

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
001	ACCOMACK	5,097.70	5,097.70	5,060.50	5,060.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3255		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,527,745	7,493,374	15,239,479	7,354,263
	Sales Tax ⁸	4,960,157	N/A1	5,218,766	N/A1
⇒	Textbooks	344,803	166,395	342,286	165,180
⇒	Vocational Education	591,405	285,400	587,089	283,317
⇒	Gifted Education	140,974	68,031	139,946	67,535
⇒	Special Education	1,904,873	919,253	1,890,972	912,545
⇒	Prevention, Intervention & Remediation	667,049	321,904	662,182	319,555
⇒	VRS Retirement (Includes RHCC)	1,134,672	547,569	1,276,577	616,050
⇒	Social Security	893,984	431,418	887,460	428,270
⇒	Group Life	51,576	24,890	47,786	23,061
⇒	English as a Second Language	265,882	128,309	355,141	171,384
	Remedial Summer School ⁷	56,135	N/A1	59,879	N/A1
Subtotal - SOQ Accounts³		26,539,255	10,386,543	26,707,563	10,341,160
II. School Facilities:					
	Lottery	764,150	368,763	754,307	364,013
	Additional Lottery	32,665	15,763	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	171,420	55,797	170,740	55,576
Subtotal - School Facilities³		968,235	440,323	925,047	419,589
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	928,496	448,073	922,812	445,330
	At-Risk Four-Year-Olds Program	307,572	148,428	661,280	319,120
	Compensation Supplement	412,608	199,116	1,047,885	505,688
	Early Reading Intervention	81,493	39,327	120,387	58,096
	Enrollment Loss	67,591	N/A1	78,406	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	873,275	421,425	971,518	468,835
	School Breakfast ⁷	3,993	N/A1	4,856	N/A1
	SOL Algebra Readiness	81,721	39,437	118,763	57,313
	Special Education - Regional Tuition ^{5,7}	22,562	N/A1	25,124	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	180,245	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		3,363,273	1,373,406	4,354,748	1,931,982
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	29,927	N/A1	29,927	N/A1
	Special Education - Homebound ⁷	18,386	N/A1	7,927	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	57,053	N/A1	57,053	N/A1
Subtotal - Categorical Accounts³		109,937	0	99,478	0
Total State & Local Funds³		30,980,700	12,200,272	32,086,836	12,692,731
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,307.40	12,307.40	12,328.35	12,328.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6095		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,510,754	33,574,404	21,344,958	33,315,627
	Sales Tax ⁸	11,744,024	N/A1	12,356,326	N/A1
⇒	Textbooks	481,950	752,236	482,770	753,517
⇒	Vocational Education	278,750	435,079	279,225	435,820
⇒	Gifted Education	197,048	307,556	197,383	308,079
⇒	Special Education	2,595,261	4,050,735	2,599,679	4,057,630
⇒	Prevention, Intervention & Remediation	211,466	330,060	211,826	330,622
⇒	VRS Retirement (Includes RHCC)	1,417,782	2,212,901	1,612,764	2,517,233
⇒	Social Security	1,119,807	1,747,817	1,121,713	1,750,792
⇒	Group Life	67,285	105,019	57,771	90,170
⇒	English as a Second Language	296,630	462,986	341,018	532,268
	Remedial Summer School ⁷	153,485	N/A1	159,212	N/A1
Subtotal - SOQ Accounts³		40,074,242	43,978,793	40,764,645	44,091,758
II. School Facilities:					
	Lottery	1,068,094	1,667,102	1,063,895	1,660,547
	Additional Lottery	45,657	71,263	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	199,141	121,376	198,887	121,222
Subtotal - School Facilities³		1,312,892	1,859,741	1,262,782	1,781,769
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	146,484	228,635	146,875	229,245
	At-Risk Four-Year-Olds Program	249,295	389,104	336,103	524,596
	Compensation Supplement	533,470	832,650	1,362,424	2,126,498
	Early Reading Intervention	51,469	80,334	71,842	112,132
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<i>K-3 Primary Class Size Reduction</i>	344,809	538,185	349,169	544,990
	School Breakfast ⁷	3,954	N/A1	3,723	N/A1
	SOL Algebra Readiness	32,954	51,435	47,966	74,866
	Special Education - Regional Tuition ^{5,7}	976,939	N/A1	1,016,793	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	798,921	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		3,861,871	2,260,343	4,058,471	3,752,327
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,457	N/A1	40,587	N/A1
	School Nutrition ⁷	54,977	N/A1	54,977	N/A1
	Special Education - Homebound ⁷	7,726	N/A1	6,492	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	123,349	N/A1	80,095	N/A1
	Career and Technical Education ^{5,6}	13,846	N/A1	13,846	N/A1
Subtotal - Categorical Accounts³		245,663	0	204,304	0
Total State & Local Funds³		45,494,668	48,098,877	46,290,202	49,625,854
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
003	ALLEGHANY	2,917.30	2,917.30	2,907.30	2,907.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2423		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,462,897	3,345,862	10,439,081	3,338,246
	Sales Tax ⁸	2,382,256	N/A1	2,506,460	N/A1
⇒	Textbooks	221,663	70,884	220,903	70,641
⇒	Vocational Education	190,098	60,790	191,649	61,286
⇒	Gifted Education	92,838	29,688	92,520	29,586
⇒	Special Education	1,195,847	382,412	1,207,168	386,032
⇒	Prevention, Intervention & Remediation	212,202	67,859	213,678	68,331
⇒	VRS Retirement (Includes RHCC)	685,236	219,127	786,421	251,485
⇒	Social Security	541,557	173,181	546,310	174,701
⇒	Group Life	30,946	9,896	28,637	9,158
⇒	English as a Second Language	5,651	1,807	7,987	2,554
	Remedial Summer School ⁷	39,334	N/A1	58,857	N/A1
Subtotal - SOQ Accounts³		16,060,525	4,361,506	16,299,671	4,392,020
II. School Facilities:					
	Lottery	491,248	157,093	486,810	155,674
	Additional Lottery	20,999	6,715	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	245,804	59,558	245,473	59,478
Subtotal - School Facilities³		758,051	223,366	732,283	215,152
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	203,218	64,986	204,365	65,353
	At-Risk Four-Year-Olds Program	77,740	24,860	142,523	45,577
	Compensation Supplement	256,411	81,996	658,656	210,627
	Early Reading Intervention	29,128	9,315	45,773	14,637
	Enrollment Loss	29,754	N/A1	25,137	N/A1
	Academic Year Governor's School ⁵	14,164	N/A1	47,722	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,443	82,646	260,726	83,376
	School Breakfast ⁷	5,554	N/A1	7,942	N/A1
	SOL Algebra Readiness	25,576	8,179	40,140	12,836
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,432	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,306,279	318,382	1,774,843	478,806
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	134,417	N/A1	145,601	N/A1
	School Nutrition ⁷	16,546	N/A1	16,546	N/A1
	Special Education - Homebound ⁷	36,365	N/A1	45,360	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	46,049	N/A1	46,049	N/A1
Subtotal - Categorical Accounts³		233,377	0	253,556	0
Total State & Local Funds³		18,358,232	4,903,254	19,060,353	5,085,978
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,848.10	1,848.10	1,909.85	1,909.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3431		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,535,694	2,891,303	5,704,867	2,979,662
	Sales Tax ⁸	1,589,705	N/A1	1,672,588	N/A1
⇒	Textbooks	121,742	63,586	125,809	65,710
⇒	Vocational Education	103,191	53,897	106,639	55,698
⇒	Gifted Education	48,561	25,363	50,183	26,211
⇒	Special Education	759,975	396,936	785,367	410,199
⇒	Prevention, Intervention & Remediation	122,616	64,042	126,713	66,182
⇒	VRS Retirement (Includes RHCC)	370,275	193,395	435,339	227,379
⇒	Social Security	292,578	152,814	302,354	157,920
⇒	Group Life	16,996	8,877	16,310	8,519
⇒	English as a Second Language	4,899	2,559	5,467	2,855
	Remedial Summer School ⁷	44,385	N/A1	50,487	N/A1
Subtotal - SOQ Accounts³		9,010,617	3,852,772	9,382,123	4,000,335
II. School Facilities:					
	Lottery	269,803	140,919	277,250	144,808
	Additional Lottery	11,533	6,024	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	123,965	42,532	124,979	42,880
Subtotal - School Facilities³		405,301	189,475	402,229	187,688
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	112,580	58,801	116,322	60,755
	At-Risk Four-Year-Olds Program	26,210	13,690	26,210	13,690
	Compensation Supplement	139,612	72,920	367,592	191,994
	Early Reading Intervention	23,449	12,247	28,861	15,074
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	193,987	101,320	203,045	106,051
	School Breakfast ⁷	599	N/A1	783	N/A1
	SOL Algebra Readiness	14,783	7,721	23,802	12,432
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	60,877	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		707,956	292,299	902,474	425,596
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,983	N/A1	11,917	N/A1
	School Nutrition ⁷	9,126	N/A1	9,126	N/A1
	Special Education - Homebound ⁷	4,227	N/A1	2,205	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,449	N/A1	5,449	N/A1
Subtotal - Categorical Accounts³		29,784	0	28,697	0
Total State & Local Funds³		10,153,658	4,334,546	10,715,523	4,613,619
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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005	AMHERST	4,630.85	4,630.85	4,650.40	4,650.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2870		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,054,956	6,059,989	14,986,957	6,032,618
	Sales Tax ⁸	4,238,958	N/A1	4,459,966	N/A1
⇒	Textbooks	331,104	133,278	332,502	133,840
⇒	Vocational Education	333,481	134,234	334,889	134,801
⇒	Gifted Education	135,374	54,491	135,945	54,721
⇒	Special Education	1,598,069	643,262	1,604,816	645,978
⇒	Prevention, Intervention & Remediation	330,180	132,905	331,574	133,466
⇒	VRS Retirement (Includes RHCC)	987,237	397,387	1,127,350	453,786
⇒	Social Security	779,224	313,657	782,514	314,981
⇒	Group Life	46,225	18,607	39,789	16,016
⇒	English as a Second Language	3,418	1,376	3,956	1,592
	Remedial Summer School ⁷	99,583	N/A1	110,184	N/A1
Subtotal - SOQ Accounts³		23,937,809	7,889,186	24,250,442	7,921,799
II. School Facilities:					
	Lottery	733,791	295,369	732,744	294,948
	Additional Lottery	31,367	12,626	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,220	48,279	167,941	48,199
Subtotal - School Facilities³		933,378	356,274	900,685	343,147
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	332,472	133,828	334,104	134,485
	At-Risk Four-Year-Olds Program	292,615	117,785	317,000	127,600
	Compensation Supplement	369,801	148,854	954,932	384,384
	Early Reading Intervention	43,072	17,338	64,608	26,006
	Enrollment Loss	11,765	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	379,408	152,721	384,884	154,925
	School Breakfast ⁷	6,474	N/A1	9,350	N/A1
	SOL Algebra Readiness	46,177	18,587	69,672	28,045
	Special Education - Regional Tuition ^{5,7}	231,634	N/A1	258,667	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,362	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		2,174,497	651,113	2,718,934	917,445
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,959	N/A1	32,500	N/A1
	School Nutrition ⁷	25,447	N/A1	25,447	N/A1
	Special Education - Homebound ⁷	50,391	N/A1	43,698	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	1,061	N/A1
	Career and Technical Education ^{5,6}	62,406	N/A1	62,406	N/A1
Subtotal - Categorical Accounts³		175,074	0	171,984	0
Total State & Local Funds³		27,220,758	8,896,573	28,042,045	9,182,391
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
006	APPOMATTOX	2,244.00	2,244.00	2,228.60	2,228.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2696		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,337,879	2,708,505	7,209,499	2,661,118
	Sales Tax ⁸	1,999,407	N/A1	2,103,651	N/A1
⇒	Textbooks	164,361	60,668	163,233	60,251
⇒	Vocational Education	191,765	70,783	190,449	70,297
⇒	Gifted Education	65,561	24,199	65,111	24,033
⇒	Special Education	853,928	315,196	848,068	313,033
⇒	Prevention, Intervention & Remediation	181,931	67,153	180,682	66,692
⇒	VRS Retirement (Includes RHCC)	491,705	181,495	553,442	204,282
⇒	Social Security	388,447	143,381	385,781	142,397
⇒	Group Life	22,946	8,470	19,533	7,210
⇒	English as a Second Language	778	287	1,216	449
	Remedial Summer School ⁷	79,444	N/A1	82,253	N/A1
Subtotal - SOQ Accounts³		11,778,152	3,580,137	11,802,918	3,549,762
II. School Facilities:					
	Lottery	364,255	134,451	359,721	132,778
	Additional Lottery	15,571	5,747	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	134,120	36,159	133,724	36,052
Subtotal - School Facilities³		513,946	176,357	493,445	168,830
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	158,431	58,479	157,656	58,193
	At-Risk Four-Year-Olds Program	124,898	46,101	129,062	47,638
	Compensation Supplement	183,570	67,758	468,798	173,039
	Early Reading Intervention	16,045	5,922	24,067	8,883
	Enrollment Loss	44,727	N/A1	34,873	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	247,074	91,198	247,779	91,458
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	22,650	8,360	32,678	12,062
	Special Education - Regional Tuition ^{5,7}	72,243	N/A1	95,152	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	60,060	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,091,557	308,618	1,351,924	422,073
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,724	N/A1	24,653	N/A1
	School Nutrition ⁷	13,456	N/A1	13,456	N/A1
	Special Education - Homebound ⁷	51,931	N/A1	75,148	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	4,633	N/A1
	Career and Technical Education ^{5,6}	35,422	N/A1	35,422	N/A1
Subtotal - Categorical Accounts³		126,919	0	156,698	0
Total State & Local Funds³		13,510,574	4,065,112	13,804,985	4,140,665
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
007	ARLINGTON	17,415.30	17,415.30	17,289.00	17,289.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,966,655	63,866,619	15,668,964	62,675,858
	Sales Tax ⁸	16,769,395	N/A1	17,643,706	N/A1
⇒	Textbooks	349,281	1,397,125	346,748	1,386,993
⇒	Vocational Education	243,814	975,257	242,046	968,184
⇒	Gifted Education	156,738	626,951	155,601	622,404
⇒	Special Education	2,751,617	11,006,470	2,728,204	10,912,817
⇒	Prevention, Intervention & Remediation	383,137	1,532,546	380,358	1,521,432
⇒	VRS Retirement (Includes RHCC)	1,208,622	4,834,487	1,358,915	5,435,662
⇒	Social Security	954,358	3,817,434	947,437	3,789,749
⇒	Group Life	55,729	222,916	48,409	193,637
⇒	English as a Second Language	909,843	3,639,372	947,923	3,791,692
	Remedial Summer School ⁷	352,837	N/A1	373,270	N/A1
Subtotal - SOQ Accounts³		40,102,026	91,919,177	40,841,581	91,298,428
II. School Facilities:					
	Lottery	774,075	3,096,301	764,139	3,056,557
	Additional Lottery	33,089	132,356	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	171,977	137,582	171,666	137,333
Subtotal - School Facilities³		979,141	3,366,239	935,805	3,193,890
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	370,760	1,483,040	368,412	1,473,648
	At-Risk Four-Year-Olds Program	433,200	1,732,800	730,740	2,922,960
	Compensation Supplement	438,866	1,755,464	1,106,496	4,425,984
	Early Reading Intervention	60,921	243,684	85,652	342,608
	Enrollment Loss	5,414	N/A1	34,328	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	446,494	1,785,976	448,467	1,793,868
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	50,031	200,124	73,555	294,220
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,495,321	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	176,400	882,000	176,400
Subtotal - Incentive Accounts³		4,214,441	7,377,488	3,761,084	11,429,688
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,124	N/A1	33,644	N/A1
	School Nutrition ⁷	66,239	N/A1	66,239	N/A1
	Special Education - Homebound ⁷	6,885	N/A1	5,301	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	79,708	N/A1	93,590	N/A1
	Career and Technical Education ^{5,6}	319,588	N/A1	319,588	N/A1
Subtotal - Categorical Accounts³		704,331	0	722,841	0
Total State & Local Funds³		45,999,939	102,662,904	46,261,311	105,922,006
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
008	AUGUSTA	10,817.25	10,817.25	10,874.15	10,874.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3320		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,587,922	15,699,387	31,467,710	15,639,640
	Sales Tax ⁸	10,768,872	N/A1	11,330,332	N/A1
⇒	Textbooks	724,616	360,138	728,427	362,033
⇒	Vocational Education	1,286,214	639,256	1,292,980	642,619
⇒	Gifted Education	296,263	147,244	297,821	148,019
⇒	Special Education	2,695,269	1,339,565	2,709,447	1,346,611
⇒	Prevention, Intervention & Remediation	433,555	215,480	435,836	216,613
⇒	VRS Retirement (Includes RHCC)	2,081,066	1,034,302	2,375,306	1,180,541
⇒	Social Security	1,647,510	818,823	1,656,177	823,130
⇒	Group Life	93,937	46,687	87,167	43,323
⇒	English as a Second Language	113,868	56,593	126,011	62,628
	Remedial Summer School ⁷	241,640	N/A1	273,175	N/A1
Subtotal - SOQ Accounts³		51,970,732	20,357,475	52,780,389	20,465,157
II. School Facilities:					
	Lottery	1,605,889	798,137	1,605,256	797,822
	Additional Lottery	68,646	34,118	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	248,495	82,500	248,681	82,562
Subtotal - School Facilities³		1,923,030	914,755	1,853,937	880,384
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	341,924	169,938	344,076	171,008
	At-Risk Four-Year-Olds Program	258,917	128,683	514,026	255,474
	Compensation Supplement	780,400	387,863	2,019,373	1,003,640
	Early Reading Intervention	89,879	44,670	115,558	57,433
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	386,020	N/A1	407,051	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	753,798	374,642	767,245	381,325
	School Breakfast ⁷	15,850	N/A1	16,786	N/A1
	SOL Algebra Readiness	65,811	32,708	98,828	49,118
	Special Education - Regional Tuition ^{5,7}	666,038	N/A1	757,601	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	399,045	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		4,447,398	1,257,704	5,730,261	2,037,198
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	118,879	N/A1	128,865	N/A1
	School Nutrition ⁷	60,801	N/A1	60,801	N/A1
	Special Education - Homebound ⁷	42,438	N/A1	48,758	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,928	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	227,017	N/A1	227,017	N/A1
Subtotal - Categorical Accounts³		459,063	0	465,440	0
Total State & Local Funds³		58,800,223	22,529,934	60,830,027	23,382,739
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	756.70	756.70	741.70	741.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	752,450	3,009,799	727,748	2,910,992
	Sales Tax ⁸	721,198	N/A1	758,800	N/A1
⇒	Textbooks	15,176	60,706	14,876	59,502
⇒	Vocational Education	39,046	156,183	38,272	153,087
⇒	Gifted Education	6,205	24,820	5,934	23,734
⇒	Special Education	91,258	365,032	89,301	357,203
⇒	Prevention, Intervention & Remediation	9,988	39,954	9,790	39,162
⇒	VRS Retirement (Includes RHCC)	51,304	205,217	57,111	228,444
⇒	Social Security	40,559	162,236	39,755	159,020
⇒	Group Life	2,421	9,686	2,077	8,307
⇒	English as a Second Language	320	1,280	333	1,332
	Remedial Summer School ⁷	4,367	N/A1	4,685	N/A1
Subtotal - SOQ Accounts³		1,734,292	4,034,913	1,748,682	3,940,783
II. School Facilities:					
	Lottery	33,634	134,535	32,782	131,127
	Additional Lottery	1,438	5,751	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	103,220	82,576	103,107	82,486
Subtotal - School Facilities³		138,292	222,862	135,889	213,613
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	8,039	32,156	7,889	31,556
	At-Risk Four-Year-Olds Program	3,420	13,680	7,980	31,920
	Compensation Supplement	19,220	76,880	48,359	193,436
	Early Reading Intervention	1,098	4,392	1,648	6,592
	Enrollment Loss	6,229	N/A1	4,415	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	9,860	39,440	9,744	38,976
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,125	4,500	1,674	6,696
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,402	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		249,252	196,648	217,568	334,776
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,031	N/A1	5,031	N/A1
	Special Education - Homebound ⁷	488	N/A1	706	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,805	N/A1	9,805	N/A1
Subtotal - Categorical Accounts³		15,324	0	15,542	0
Total State & Local Funds³		2,137,160	4,454,423	2,117,681	4,489,172
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
010	BEDFORD	10,052.05	10,052.05	10,144.55	10,144.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3632		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	27,684,914	15,790,140	27,733,830	15,818,039
	Sales Tax ⁸	8,946,387	N/A1	9,412,827	N/A1
⇒	Textbooks	641,907	366,113	647,814	369,482
⇒	Vocational Education	531,295	303,025	536,184	305,814
⇒	Gifted Education	262,447	149,687	264,862	151,065
⇒	Special Education	2,285,209	1,303,373	2,306,238	1,315,367
⇒	Prevention, Intervention & Remediation	441,679	251,912	445,743	254,231
⇒	VRS Retirement (Includes RHCC)	1,785,920	1,018,602	2,041,376	1,164,302
⇒	Social Security	1,408,252	803,199	1,421,211	810,590
⇒	Group Life	83,215	47,462	77,521	44,214
⇒	English as a Second Language	28,155	16,058	40,277	22,972
	Remedial Summer School ⁷	247,669	N/A1	266,436	N/A1
Subtotal - SOQ Accounts³		44,347,049	20,049,571	45,194,319	20,256,076
II. School Facilities:					
	Lottery	1,422,591	811,377	1,427,606	814,238
	Additional Lottery	60,811	34,684	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	230,785	83,821	231,706	84,156
Subtotal - School Facilities³		1,714,187	929,882	1,659,312	898,394
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	355,473	202,745	359,147	204,840
	At-Risk Four-Year-Olds Program	355,716	202,883	362,976	207,024
	Compensation Supplement	665,719	379,694	1,718,373	980,077
	Early Reading Intervention	75,189	42,884	106,664	60,836
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	487,678	278,148	497,150	283,550
	School Breakfast ⁷	2,815	N/A1	3,040	N/A1
	SOL Algebra Readiness	66,320	37,826	97,795	55,778
	Special Education - Regional Tuition ^{5,7}	232,371	N/A1	252,464	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	362,667	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,241,664	1,268,580	4,035,326	1,916,505
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	193,236	N/A1	209,641	N/A1
	School Nutrition ⁷	59,500	N/A1	59,500	N/A1
	Special Education - Homebound ⁷	179,868	N/A1	236,069	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,419	N/A1	6,725	N/A1
	Career and Technical Education ^{5,6}	86,655	N/A1	86,655	N/A1
Subtotal - Categorical Accounts³		525,679	0	598,590	0
Total State & Local Funds³		49,828,579	22,248,033	51,487,547	23,070,975
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
011	BLAND	904.60	904.60	922.45	922.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3059		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,116,663	1,373,559	3,167,846	1,396,116
	Sales Tax ⁸	771,836	N/A1	812,077	N/A1
⇒	Textbooks	62,964	27,749	64,207	28,297
⇒	Vocational Education	90,415	39,847	92,199	40,634
⇒	Gifted Education	25,743	11,345	26,251	11,569
⇒	Special Education	337,801	148,874	344,467	151,811
⇒	Prevention, Intervention & Remediation	59,649	26,288	60,826	26,807
⇒	VRS Retirement (Includes RHCC)	205,946	90,763	238,181	104,970
⇒	Social Security	162,622	71,670	165,831	73,084
⇒	Group Life	9,418	4,151	8,964	3,950
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	6,577	N/A1	5,706	N/A1
Subtotal - SOQ Accounts³		4,849,634	1,794,246	4,986,555	1,837,238
II. School Facilities:					
	Lottery	139,541	61,498	141,494	62,358
	Additional Lottery	5,965	2,629	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	112,674	34,467	112,922	34,543
Subtotal - School Facilities³		258,180	98,594	254,416	96,901
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	46,109	20,321	47,214	20,808
	At-Risk Four-Year-Olds Program	0	0	11,869	5,231
	Compensation Supplement	77,230	34,036	201,046	88,604
	Early Reading Intervention	7,624	3,360	9,530	4,200
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	71,709	31,603	74,208	32,705
	School Breakfast ⁷	986	N/A1	1,826	N/A1
	SOL Algebra Readiness	7,810	3,442	11,622	5,122
	Special Education - Regional Tuition ^{5,7}	14,172	N/A1	15,782	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	26,295	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		413,794	123,562	534,956	187,470
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,606	N/A1	4,976	N/A1
	School Nutrition ⁷	5,256	N/A1	5,256	N/A1
	Special Education - Homebound ⁷	5,212	N/A1	3,014	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,614	N/A1	4,614	N/A1
Subtotal - Categorical Accounts³		19,689	0	17,860	0
Total State & Local Funds³		5,541,297	2,016,402	5,793,787	2,121,609
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOVRT	4,863.60	4,863.60	4,894.25	4,894.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3957		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	13,123,448	8,593,328	13,091,630	8,572,493
	Sales Tax ⁸	4,775,254	N/A1	5,024,222	N/A1
⇒	Textbooks	294,730	192,992	296,588	194,208
⇒	Vocational Education	493,764	323,320	496,876	325,358
⇒	Gifted Education	120,502	78,906	121,261	79,403
⇒	Special Education	1,695,845	1,110,452	1,706,532	1,117,450
⇒	Prevention, Intervention & Remediation	96,989	63,509	97,601	63,910
⇒	VRS Retirement (Includes RHCC)	905,235	592,754	1,035,158	677,829
⇒	Social Security	714,195	467,660	718,696	470,607
⇒	Group Life	41,147	26,943	38,449	25,177
⇒	English as a Second Language	9,335	6,113	10,729	7,025
	Remedial Summer School ⁷	30,624	N/A1	33,778	N/A1
Subtotal - SOQ Accounts³		22,301,068	11,455,977	22,671,520	11,533,460
II. School Facilities:					
	Lottery	653,180	427,707	653,599	427,981
	Additional Lottery	27,921	18,283	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	160,088	63,347	160,472	63,499
Subtotal - School Facilities³		841,189	509,337	814,071	491,480
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	51,025	33,412	51,464	33,699
	At-Risk Four-Year-Olds Program	41,334	27,066	96,446	63,154
	Compensation Supplement	335,054	219,396	863,618	565,503
	Early Reading Intervention	34,846	22,817	48,121	31,510
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	111,493	73,006	113,775	74,501
	School Breakfast ⁷	1,065	N/A1	2,254	N/A1
	SOL Algebra Readiness	13,599	8,905	20,237	13,251
	Special Education - Regional Tuition ^{5,7}	128,735	N/A1	143,355	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	210,898	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		1,323,908	457,002	1,735,129	854,018
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,425	N/A1	132,670	N/A1
	School Nutrition ⁷	26,101	N/A1	26,101	N/A1
	Special Education - Homebound ⁷	12,577	N/A1	14,494	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	59,078	N/A1	59,078	N/A1
Subtotal - Categorical Accounts³		220,181	0	232,343	0
Total State & Local Funds³		24,686,346	12,422,316	25,453,063	12,878,958
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,183.00	2,183.00	2,180.80	2,180.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2540		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,516,420	2,559,210	7,419,051	2,526,058
	Sales Tax ⁸	2,264,870	N/A1	2,382,954	N/A1
⇒	Textbooks	163,308	55,603	163,143	55,547
⇒	Vocational Education	304,533	103,688	304,226	103,584
⇒	Gifted Education	66,769	22,734	66,702	22,711
⇒	Special Education	926,627	315,500	924,066	314,628
⇒	Prevention, Intervention & Remediation	402,244	136,957	400,212	136,265
⇒	VRS Retirement (Includes RHCC)	540,668	184,088	611,706	208,275
⇒	Social Security	426,672	145,274	424,615	144,574
⇒	Group Life	24,428	8,317	22,776	7,755
⇒	English as a Second Language	10,332	3,518	12,003	4,087
	Remedial Summer School ⁷	159,516	N/A1	159,129	N/A1
Subtotal - SOQ Accounts³		12,806,387	3,534,889	12,890,583	3,523,484
II. School Facilities:					
	Lottery	361,922	123,228	359,524	122,411
	Additional Lottery	15,471	5,268	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,687	33,956	133,518	33,914
Subtotal - School Facilities³		511,080	162,452	493,042	156,325
III. Incentive Programs:					
	Alternative Education ^{5,6}	322,878	N/A1	349,126	N/A1
	At-Risk	535,798	182,430	535,376	182,286
	At-Risk Four-Year-Olds Program	263,636	89,763	263,636	89,763
	Compensation Supplement	200,308	68,201	514,093	175,040
	Early Reading Intervention	24,581	8,369	32,775	11,159
	Enrollment Loss	9,954	N/A1	5,239	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	441,785	150,420	446,573	152,050
	School Breakfast ⁷	393	N/A1	1,809	N/A1
	SOL Algebra Readiness	46,266	15,753	66,751	22,728
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	61,542	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		2,121,000	550,936	2,429,237	669,026
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,085	N/A1	19,547	N/A1
	School Nutrition ⁷	13,054	N/A1	13,054	N/A1
	Special Education - Homebound ⁷	11,526	N/A1	14,444	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,949	N/A1	530	N/A1
	Career and Technical Education ^{5,6}	24,667	N/A1	24,667	N/A1
Subtotal - Categorical Accounts³		78,011	0	77,973	0
Total State & Local Funds³		15,516,478	4,248,277	15,890,835	4,348,835
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
014	BUCHANAN	3,421.15	3,421.15	3,365.40	3,365.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3205		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,496,775	4,951,018	10,202,592	4,812,260
	Sales Tax ⁸	2,992,206	N/A1	3,148,211	N/A1
⇒	Textbooks	233,118	109,955	229,319	108,163
⇒	Vocational Education	878,726	414,469	864,406	407,715
⇒	Gifted Education	95,312	44,956	93,758	44,223
⇒	Special Education	1,464,543	690,782	1,440,677	679,525
⇒	Prevention, Intervention & Remediation	555,596	262,058	546,543	257,788
⇒	VRS Retirement (Includes RHCC)	827,583	390,346	923,863	435,759
⇒	Social Security	653,233	308,110	642,588	303,090
⇒	Group Life	39,519	18,640	34,302	16,179
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	66,629	N/A1	75,963	N/A1
Subtotal - SOQ Accounts³		18,303,240	7,190,334	18,202,222	7,064,702
II. School Facilities:					
	Lottery	516,635	243,681	505,358	238,362
	Additional Lottery	22,084	10,417	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	148,941	47,736	147,839	47,382
Subtotal - School Facilities³		687,660	301,834	653,197	285,744
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	717,931	338,627	706,827	333,389
	At-Risk Four-Year-Olds Program	244,008	115,091	251,755	118,745
	Compensation Supplement	295,233	139,253	740,920	349,470
	Early Reading Intervention	48,512	22,882	70,902	33,442
	Enrollment Loss	145,307	N/A1	118,324	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<i>K-3 Primary Class Size Reduction</i>	591,930	279,196	587,630	277,168
	School Breakfast ⁷	1,610	N/A1	2,945	N/A1
	SOL Algebra Readiness	61,347	28,936	89,243	42,093
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	103,608	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,569,062	991,185	2,928,122	1,221,507
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	20,925	N/A1	20,925	N/A1
	Special Education - Homebound ⁷	54,978	N/A1	65,356	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	45,506	N/A1	45,506	N/A1
Subtotal - Categorical Accounts³		128,729	0	139,107	0
Total State & Local Funds³		21,688,691	8,483,353	21,922,648	8,571,953
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
015	BUCKINGHAM	2,045.00	2,045.00	2,004.90	2,004.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2591		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,986,508	2,443,250	6,744,043	2,358,458
	Sales Tax ⁸	2,179,707	N/A1	2,293,351	N/A1
⇒	Textbooks	151,938	53,134	148,959	52,092
⇒	Vocational Education	386,361	135,114	377,299	131,945
⇒	Gifted Education	62,121	21,724	60,903	21,298
⇒	Special Education	1,062,113	371,432	1,041,287	364,148
⇒	Prevention, Intervention & Remediation	240,907	84,248	236,183	82,596
⇒	VRS Retirement (Includes RHCC)	516,663	180,682	574,862	201,035
⇒	Social Security	407,573	142,532	399,581	139,737
⇒	Group Life	24,242	8,478	20,796	7,273
⇒	English as a Second Language	2,763	966	2,877	1,006
	Remedial Summer School ⁷	107,448	N/A1	127,894	N/A1
Subtotal - SOQ Accounts³		12,128,344	3,441,560	12,028,035	3,359,588
II. School Facilities:					
	Lottery	336,725	117,756	328,265	114,798
	Additional Lottery	14,394	5,034	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,221	34,258	131,172	33,987
Subtotal - School Facilities³		483,340	157,048	459,437	148,785
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	288,377	100,848	283,173	99,028
	At-Risk Four-Year-Olds Program	228,049	79,751	232,272	81,228
	Compensation Supplement	190,908	66,762	481,279	168,308
	Early Reading Intervention	28,482	9,960	42,723	14,941
	Enrollment Loss	149,593	N/A1	94,427	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	235,265	82,274	233,041	81,497
	School Breakfast ⁷	637	N/A1	1,185	N/A1
	SOL Algebra Readiness	33,445	11,696	47,686	16,676
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	61,791	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,430,406	392,491	1,629,645	502,878
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,428	N/A1	13,474	N/A1
	School Nutrition ⁷	12,496	N/A1	12,496	N/A1
	Special Education - Homebound ⁷	21,594	N/A1	21,994	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	23,106	N/A1	23,106	N/A1
Subtotal - Categorical Accounts³		72,378	0	73,824	0
Total State & Local Funds³		14,114,468	3,991,099	14,190,941	4,011,251
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,628.35	8,628.35	8,562.80	8,562.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2612		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	27,932,464	9,875,419	27,399,303	9,686,922
	Sales Tax ⁸	8,276,134	N/A1	8,707,629	N/A1
⇒	Textbooks	639,247	226,004	634,391	224,287
⇒	Vocational Education	592,840	209,596	588,336	208,004
⇒	Gifted Education	261,360	92,403	259,374	91,701
⇒	Special Education	2,148,249	759,505	2,131,928	753,735
⇒	Prevention, Intervention & Remediation	509,970	180,298	506,096	178,928
⇒	VRS Retirement (Includes RHCC)	1,791,270	633,297	2,018,057	713,476
⇒	Social Security	1,408,792	498,073	1,404,416	496,526
⇒	Group Life	82,870	29,298	75,914	26,839
⇒	English as a Second Language	40,142	14,192	52,467	18,550
	Remedial Summer School ⁷	229,507	N/A1	242,006	N/A1
Subtotal - SOQ Accounts³		43,912,845	12,518,085	44,019,917	12,398,968
II. School Facilities:					
	Lottery	1,416,697	500,868	1,398,026	494,267
	Additional Lottery	60,559	21,410	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	232,704	60,782	231,171	60,382
Subtotal - School Facilities³		1,709,960	583,060	1,629,197	554,649
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	441,401	156,056	438,562	155,052
	At-Risk Four-Year-Olds Program	736,953	260,547	762,220	269,480
	Compensation Supplement	675,710	238,895	1,714,399	606,119
	Early Reading Intervention	85,204	30,124	121,720	43,034
	Enrollment Loss	165,751	N/A1	146,832	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	829,764	293,360	832,449	294,309
	School Breakfast ⁷	8,894	N/A1	13,306	N/A1
	SOL Algebra Readiness	74,815	26,451	111,331	39,361
	Special Education - Regional Tuition ^{5,7}	274,138	N/A1	327,313	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	241,377	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		4,015,725	1,098,633	4,949,849	1,500,555
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	162,831	N/A1	176,447	N/A1
	School Nutrition ⁷	53,012	N/A1	53,012	N/A1
	Special Education - Homebound ⁷	78,501	N/A1	109,336	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	24,388	N/A1	26,119	N/A1
	Career and Technical Education ^{5,6}	30,886	N/A1	30,886	N/A1
Subtotal - Categorical Accounts³		356,098	0	402,280	0
Total State & Local Funds³		49,994,628	14,199,778	51,001,243	14,454,172
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,068.20	4,068.20	4,214.70	4,214.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3495		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	11,193,566	6,014,068	11,571,468	6,217,107
	Sales Tax ⁸	4,492,145	N/A1	4,726,353	N/A1
⇒	Textbooks	265,377	142,582	274,934	147,716
⇒	Vocational Education	209,063	112,325	216,591	116,370
⇒	Gifted Education	108,501	58,295	112,408	60,395
⇒	Special Education	1,495,196	803,337	1,549,039	832,266
⇒	Prevention, Intervention & Remediation	328,149	176,308	339,966	182,657
⇒	VRS Retirement (Includes RHCC)	799,202	429,394	943,132	506,725
⇒	Social Security	632,481	339,819	655,257	352,056
⇒	Group Life	37,049	19,906	32,900	17,676
⇒	English as a Second Language	44,354	23,830	56,302	30,250
	Remedial Summer School ⁷	76,114	N/A1	62,294	N/A1
Subtotal - SOQ Accounts³		19,681,197	8,119,864	20,540,644	8,463,218
II. School Facilities:					
	Lottery	588,128	315,989	605,880	325,527
	Additional Lottery	25,140	13,507	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	152,512	53,303	154,444	53,978
Subtotal - School Facilities³		765,780	382,799	760,324	379,505
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	266,539	143,206	276,525	148,571
	At-Risk Four-Year-Olds Program	111,236	59,765	111,236	59,765
	Compensation Supplement	296,393	159,246	786,857	422,762
	Early Reading Intervention	35,724	19,194	53,586	28,791
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	446,361	239,820	467,885	251,385
	School Breakfast ⁷	5,197	N/A1	5,572	N/A1
	SOL Algebra Readiness	34,723	18,656	54,459	29,260
	Special Education - Regional Tuition ^{5,7}	21,131	N/A1	23,531	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	175,232	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,614,253	681,087	2,001,368	981,734
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,326	N/A1	44,856	N/A1
	School Nutrition ⁷	21,886	N/A1	21,886	N/A1
	Special Education - Homebound ⁷	18,116	N/A1	26,216	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	16,988	N/A1	31,946	N/A1
	Career and Technical Education ^{5,6}	17,489	N/A1	17,489	N/A1
Subtotal - Categorical Accounts³		115,805	0	142,392	0
Total State & Local Funds³		22,177,035	9,183,750	23,444,728	9,824,457
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	4,017.55	4,017.55	4,023.80	4,023.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,784,480	5,075,928	12,686,720	5,037,114
	Sales Tax ⁸	3,806,239	N/A1	4,004,686	N/A1
⇒	Textbooks	288,381	114,498	288,830	114,677
⇒	Vocational Education	324,961	129,022	325,467	129,223
⇒	Gifted Education	117,906	46,813	118,090	46,886
⇒	Special Education	1,253,832	497,819	1,252,903	497,450
⇒	Prevention, Intervention & Remediation	393,979	156,425	394,592	156,668
⇒	VRS Retirement (Includes RHCC)	865,604	343,678	982,160	389,955
⇒	Social Security	681,556	270,604	682,616	271,025
⇒	Group Life	40,261	15,985	34,563	13,723
⇒	English as a Second Language	89,987	35,728	105,242	41,785
	Remedial Summer School ⁷	120,028	N/A1	123,856	N/A1
Subtotal - SOQ Accounts³		20,767,214	6,686,500	20,999,725	6,698,506
II. School Facilities:					
	Lottery	639,109	253,751	636,503	252,716
	Additional Lottery	27,320	10,847	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,427	45,309	159,176	45,238
Subtotal - School Facilities³		825,856	309,907	795,679	297,954
III. Incentive Programs:					
	Alternative Education ^{5,6}	117,984	N/A1	127,514	N/A1
	At-Risk	422,537	167,763	423,905	168,307
	At-Risk Four-Year-Olds Program	367,205	145,794	391,686	155,514
	Compensation Supplement	322,085	127,880	826,628	328,203
	Early Reading Intervention	43,241	17,168	53,069	21,070
	Enrollment Loss	8,865	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	486,636	193,213	492,448	195,521
	School Breakfast ⁷	4,570	N/A1	5,155	N/A1
	SOL Algebra Readiness	48,324	19,186	71,911	28,551
	Special Education - Regional Tuition ^{5,7}	76,860	N/A1	73,525	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	119,947	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts³		2,421,972	738,204	2,869,558	964,366
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	44,204	N/A1	47,838	N/A1
	School Nutrition ⁷	28,330	N/A1	28,330	N/A1
	Special Education - Homebound ⁷	42,573	N/A1	49,113	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	24,034	N/A1	24,034	N/A1
Subtotal - Categorical Accounts³		145,423	0	155,598	0
Total State & Local Funds³		24,160,465	7,734,611	24,820,560	7,960,826
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	840.50	840.50	821.95	821.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4128		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,495,841	1,754,569	2,407,589	1,692,528
	Sales Tax ⁸	783,344	N/A1	824,186	N/A1
⇒	Textbooks	49,492	34,793	48,400	34,025
⇒	Vocational Education	68,602	48,227	67,088	47,163
⇒	Gifted Education	19,742	13,878	19,789	13,911
⇒	Special Education	414,575	291,445	405,425	285,013
⇒	Prevention, Intervention & Remediation	71,070	49,962	69,501	48,859
⇒	VRS Retirement (Includes RHCC)	173,727	122,129	193,060	135,720
⇒	Social Security	137,205	96,454	134,176	94,326
⇒	Group Life	7,897	5,551	7,240	5,090
⇒	English as a Second Language	3,128	2,199	3,909	2,748
	Remedial Summer School ⁷	0	N/A1	8,930	N/A1
Subtotal - SOQ Accounts³		4,224,623	2,419,207	4,189,293	2,359,383
II. School Facilities:					
	Lottery	109,685	77,108	106,661	74,982
	Additional Lottery	4,689	3,296	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	110,445	45,592	110,164	45,476
Subtotal - School Facilities³		224,819	125,996	216,825	120,458
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	61,000	42,883	59,704	41,972
	At-Risk Four-Year-Olds Program	40,164	28,235	40,164	28,235
	Compensation Supplement	65,147	45,798	164,101	115,363
	Early Reading Intervention	6,450	4,534	9,674	6,801
	Enrollment Loss	27,442	N/A1	24,450	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	69,203	48,650	67,803	47,665
	School Breakfast ⁷	2,029	N/A1	1,838	N/A1
	SOL Algebra Readiness	9,911	6,967	13,136	9,235
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	36,110	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		453,315	202,667	516,729	274,871
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,578	N/A1	32,055	N/A1
	School Nutrition ⁷	3,645	N/A1	3,645	N/A1
	Special Education - Homebound ⁷	2,858	N/A1	2,521	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,085	N/A1	3,085	N/A1
Subtotal - Categorical Accounts³		39,166	0	41,306	0
Total State & Local Funds³		4,941,923	2,747,870	4,964,153	2,754,712
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
020	CHARLOTTE	2,117.90	2,117.90	2,090.60	2,090.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2234		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,612,421	2,189,821	7,431,552	2,137,791
	Sales Tax ⁸	1,831,383	N/A1	1,926,867	N/A1
⇒	Textbooks	164,937	47,446	162,811	46,835
⇒	Vocational Education	187,503	53,938	185,086	53,243
⇒	Gifted Education	65,790	18,926	64,942	18,682
⇒	Special Education	1,083,898	311,799	1,069,926	307,779
⇒	Prevention, Intervention & Remediation	194,082	55,830	191,580	55,111
⇒	VRS Retirement (Includes RHCC)	524,679	150,931	587,729	169,068
⇒	Social Security	414,480	119,231	409,137	117,694
⇒	Group Life	24,671	7,097	21,106	6,072
⇒	English as a Second Language	13,238	3,808	15,511	4,462
	Remedial Summer School ⁷	52,473	N/A1	52,346	N/A1
Subtotal - SOQ Accounts³		12,169,555	2,958,827	12,118,593	2,916,737
II. School Facilities:					
	Lottery	365,532	105,150	358,791	103,211
	Additional Lottery	15,625	4,495	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,545	30,281	133,847	29,901
Subtotal - School Facilities³		516,702	139,926	492,638	133,112
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	264,857	76,190	261,715	75,286
	At-Risk Four-Year-Olds Program	101,812	29,288	106,239	30,561
	Compensation Supplement	194,082	55,830	491,939	141,513
	Early Reading Intervention	19,192	5,521	25,590	7,361
	Enrollment Loss	249,064	N/A1	67,936	N/A1
	Academic Year Governor's School ⁵	405,267	N/A1	422,982	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,036	74,228	257,714	74,135
	School Breakfast ⁷	2,241	N/A1	3,213	N/A1
	SOL Algebra Readiness	30,583	8,798	45,510	13,092
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	45,803	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,810,796	291,055	1,922,697	383,148
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,698	N/A1	11,593	N/A1
	School Nutrition ⁷	12,914	N/A1	12,914	N/A1
	Special Education - Homebound ⁷	15,295	N/A1	11,421	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	21,883	N/A1	21,883	N/A1
Subtotal - Categorical Accounts³		63,545	0	60,565	0
Total State & Local Funds³		14,560,598	3,389,808	14,594,493	3,432,997
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	57,821.40	57,821.40	58,934.70	58,934.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3616		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	158,273,253	89,648,509	160,430,570	90,870,448
	Sales Tax ⁸	49,569,341	N/A1	52,153,752	N/A1
⇒	Textbooks	3,701,654	2,096,676	3,772,926	2,137,046
⇒	Vocational Education	1,845,659	1,045,411	1,881,196	1,065,539
⇒	Gifted Education	1,476,527	836,329	1,504,956	852,432
⇒	Special Education	17,902,893	10,140,486	18,209,974	10,314,421
⇒	Prevention, Intervention & Remediation	1,808,746	1,024,503	1,805,948	1,022,918
⇒	VRS Retirement (Includes RHCC)	10,372,604	5,875,209	11,964,404	6,776,830
⇒	Social Security	8,194,726	4,641,624	8,314,885	4,709,684
⇒	Group Life	479,871	271,807	451,487	255,729
⇒	English as a Second Language	1,110,666	629,099	1,356,575	768,386
	Remedial Summer School ⁷	1,359,291	N/A1	1,450,188	N/A1
Subtotal - SOQ Accounts³		256,095,231	116,209,653	263,296,861	118,773,433
II. School Facilities:					
	Lottery	8,203,586	4,646,642	8,314,508	4,709,471
	Additional Lottery	350,675	198,628	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	846,811	306,207	859,515	310,801
Subtotal - School Facilities³		9,401,072	5,151,477	9,174,023	5,020,272
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,211,769	686,365	1,236,092	700,142
	At-Risk Four-Year-Olds Program	0	0	1,779,412	1,007,887
	Compensation Supplement	3,838,971	2,174,455	10,007,961	5,668,670
	Early Reading Intervention	473,305	268,088	662,627	375,323
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	902,827	N/A1	948,881	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,314,725	1,311,097	2,387,852	1,352,518
	School Breakfast ⁷	18,034	N/A1	24,263	N/A1
	SOL Algebra Readiness	278,390	157,685	416,961	236,173
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,000,570	N/A1	0	N/A1
	Technology - VPSA ⁵	1,636,000	322,000	1,636,000	322,000
Subtotal - Incentive Accounts³		12,721,743	4,919,690	19,147,201	9,662,713
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	687,702	N/A1	745,700	N/A1
	School Nutrition ⁷	176,589	N/A1	176,589	N/A1
	Special Education - Homebound ⁷	162,990	N/A1	166,260	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	285,292	N/A1	285,292	N/A1
Subtotal - Categorical Accounts³		2,140,085	0	2,238,939	0
Total State & Local Funds³		280,358,131	126,280,820	293,857,024	133,456,418
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,213.80	2,213.80	2,285.80	2,285.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5580		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,634,410	5,850,680	4,851,859	6,125,197
	Sales Tax ⁸	1,976,390	N/A1	2,079,434	N/A1
⇒	Textbooks	98,124	123,876	101,315	127,905
⇒	Vocational Education	63,602	80,295	66,681	84,181
⇒	Gifted Education	40,118	50,647	42,434	53,570
⇒	Special Education	388,464	490,414	408,171	515,292
⇒	Prevention, Intervention & Remediation	34,247	43,236	36,372	45,917
⇒	VRS Retirement (Includes RHCC)	279,851	353,296	332,396	419,632
⇒	Social Security	221,141	279,178	231,364	292,084
⇒	Group Life	12,720	16,059	12,124	15,306
⇒	English as a Second Language	23,538	29,715	27,890	35,210
	Remedial Summer School ⁷	27,133	N/A1	29,066	N/A1
Subtotal - SOQ Accounts³		7,799,738	7,317,396	8,219,106	7,714,294
II. School Facilities:					
	Lottery	217,462	274,533	223,271	281,868
	Additional Lottery	9,296	11,735	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	119,506	66,684	120,123	67,029
Subtotal - School Facilities³		346,264	352,952	343,394	348,897
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	17,584	22,199	18,356	23,173
	At-Risk Four-Year-Olds Program	20,155	25,445	20,155	25,445
	Compensation Supplement	107,635	135,883	290,973	367,337
	Early Reading Intervention	4,902	6,188	7,461	9,419
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,022	6,340	7,583	9,573
	Special Education - Regional Tuition ^{5,7}	81,717	N/A1	88,805	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	123,089	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		547,963	232,055	621,192	470,947
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	54,835	N/A1	59,416	N/A1
	School Nutrition ⁷	11,161	N/A1	11,161	N/A1
	Special Education - Homebound ⁷	2,016	N/A1	1,689	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,520	N/A1	15,520	N/A1
Subtotal - Categorical Accounts³		85,975	0	90,229	0
Total State & Local Funds³		8,779,940	7,902,403	9,273,921	8,534,138
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
023	CRAIG	734.90	734.90	756.10	756.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,375,363	1,109,618	2,435,384	1,137,656
	Sales Tax ⁸	730,405	N/A1	768,486	N/A1
⇒	Textbooks	50,231	23,465	51,680	24,142
⇒	Vocational Education	48,087	22,463	49,474	23,111
⇒	Gifted Education	20,537	9,594	21,130	9,870
⇒	Special Education	323,586	151,159	332,406	155,279
⇒	Prevention, Intervention & Remediation	29,053	13,572	29,891	13,963
⇒	VRS Retirement (Includes RHCC)	159,289	74,410	186,044	86,908
⇒	Social Security	125,728	58,732	129,355	60,426
⇒	Group Life	7,514	3,510	6,700	3,130
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	31,171	N/A1	35,577	N/A1
Subtotal - SOQ Accounts³		3,900,964	1,466,523	4,046,127	1,514,485
II. School Facilities:					
	Lottery	111,322	52,002	113,889	53,202
	Additional Lottery	4,759	2,223	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,052	35,041	110,308	35,122
Subtotal - School Facilities³		226,133	89,266	224,197	88,324
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	24,201	11,305	24,890	11,627
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	60,610	28,313	159,761	74,630
	Early Reading Intervention	7,486	3,497	9,358	4,371
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	59,859	27,962	62,358	29,130
	School Breakfast ⁷	402	N/A1	599	N/A1
	SOL Algebra Readiness	3,835	1,791	5,706	2,665
	Special Education - Regional Tuition ^{5,7}	84,986	N/A1	96,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,956	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		377,194	93,268	468,749	142,823
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	610	N/A1	659	N/A1
	School Nutrition ⁷	3,916	N/A1	3,916	N/A1
	Special Education - Homebound ⁷	467	N/A1	221	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,553	N/A1	3,553	N/A1
Subtotal - Categorical Accounts³		8,546	0	8,349	0
Total State & Local Funds³		4,512,837	1,649,057	4,747,422	1,745,632
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,240.90	7,240.90	7,636.25	7,636.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4062		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,009,919	13,004,091	20,088,410	13,741,852
	Sales Tax ⁸	6,029,678	N/A1	6,344,049	N/A1
⇒	Textbooks	431,169	294,949	454,710	311,053
⇒	Vocational Education	412,766	282,360	435,303	297,777
⇒	Gifted Education	171,986	117,650	181,376	124,074
⇒	Special Education	1,745,656	1,194,149	1,840,969	1,259,349
⇒	Prevention, Intervention & Remediation	352,571	241,183	371,821	254,351
⇒	VRS Retirement (Includes RHCC)	1,216,800	832,375	1,455,544	995,692
⇒	Social Security	958,821	655,900	1,011,172	691,711
⇒	Group Life	55,895	38,236	54,413	37,222
⇒	English as a Second Language	225,846	154,494	264,221	180,745
	Remedial Summer School ⁷	65,810	N/A1	72,727	N/A1
Subtotal - SOQ Accounts³		30,676,917	16,815,387	32,574,715	17,893,826
II. School Facilities:					
	Lottery	955,553	653,664	1,002,058	685,477
	Additional Lottery	40,847	27,942	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	184,321	74,871	188,476	76,559
Subtotal - School Facilities³		1,180,721	756,477	1,190,534	762,036
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	261,073	178,592	275,793	188,661
	At-Risk Four-Year-Olds Program	132,002	90,298	138,771	94,929
	Compensation Supplement	455,763	311,773	1,228,824	840,600
	Early Reading Intervention	47,285	32,346	71,743	49,077
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	474,487	324,582	506,007	346,144
	School Breakfast ⁷	5,215	N/A1	6,326	N/A1
	SOL Algebra Readiness	46,769	31,993	71,307	48,779
	Special Education - Regional Tuition ^{5,7}	154,171	N/A1	171,680	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	273,367	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,123,849	1,021,184	2,744,168	1,619,790
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,380	N/A1	79,623	N/A1
	School Nutrition ⁷	33,148	N/A1	33,148	N/A1
	Special Education - Homebound ⁷	29,358	N/A1	42,483	N/A1
	Special Education - State-Operated Pgms ⁶	85,328	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,653	N/A1	9,653	N/A1
Subtotal - Categorical Accounts³		230,868	0	254,227	0
Total State & Local Funds³		34,212,355	18,593,048	36,763,644	20,275,652
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
025	CUMBERLAND	1,419.95	1,419.95	1,453.70	1,453.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2859		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,749,036	1,901,343	4,820,099	1,929,795
	Sales Tax ⁸	1,397,897	N/A1	1,470,780	N/A1
⇒	Textbooks	101,683	40,710	104,099	41,678
⇒	Vocational Education	50,699	20,298	51,904	20,781
⇒	Gifted Education	41,573	16,645	42,562	17,040
⇒	Special Education	427,902	171,317	435,997	174,557
⇒	Prevention, Intervention & Remediation	181,504	72,668	184,780	73,979
⇒	VRS Retirement (Includes RHCC)	303,182	121,383	350,873	140,477
⇒	Social Security	239,301	95,807	243,950	97,669
⇒	Group Life	14,196	5,683	12,457	4,987
⇒	English as a Second Language	16,357	6,549	32,488	13,007
	Remedial Summer School ⁷	122,979	N/A1	170,814	N/A1
Subtotal - SOQ Accounts³		7,646,309	2,452,403	7,920,803	2,513,970
II. School Facilities:					
	Lottery	225,348	90,221	229,407	91,846
	Additional Lottery	9,633	3,857	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	120,600	34,480	120,864	34,555
Subtotal - School Facilities³		355,581	128,558	350,271	126,401
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	227,686	91,157	232,580	93,117
	At-Risk Four-Year-Olds Program	187,237	74,963	187,237	74,963
	Compensation Supplement	116,608	46,686	304,160	121,775
	Early Reading Intervention	11,765	4,710	15,687	6,281
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	190,554	76,291	196,852	78,812
	School Breakfast ⁷	2,038	N/A1	2,079	N/A1
	SOL Algebra Readiness	22,048	8,827	31,852	12,752
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,607	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		938,402	328,234	1,106,306	413,300
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,439	N/A1	2,636	N/A1
	School Nutrition ⁷	8,439	N/A1	8,439	N/A1
	Special Education - Homebound ⁷	1,421	N/A1	1,048	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		17,425	0	17,249	0
Total State & Local Funds³		8,957,717	2,909,195	9,394,629	3,053,671
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,457.00	2,457.00	2,442.45	2,442.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2344		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,082,407	2,780,716	8,961,307	2,743,640
	Sales Tax ⁸	1,977,158	N/A1	2,080,241	N/A1
⇒	Textbooks	188,635	57,753	187,518	57,411
⇒	Vocational Education	549,275	168,169	546,022	167,173
⇒	Gifted Education	77,124	23,613	76,668	23,473
⇒	Special Education	703,524	215,394	699,357	214,119
⇒	Prevention, Intervention & Remediation	287,805	88,116	286,101	87,594
⇒	VRS Retirement (Includes RHCC)	601,945	184,295	678,788	207,821
⇒	Social Security	475,913	145,708	473,095	144,845
⇒	Group Life	28,216	8,639	24,309	7,443
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	21,134	N/A1	21,082	N/A1
Subtotal - SOQ Accounts³		13,993,136	3,672,403	14,034,488	3,653,519
II. School Facilities:					
	Lottery	418,051	127,993	413,238	126,519
	Additional Lottery	17,870	5,471	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,363	32,667	138,703	32,512
Subtotal - School Facilities³		575,284	166,131	551,941	159,031
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	387,984	118,787	386,297	118,271
	At-Risk Four-Year-Olds Program	24,438	7,482	30,547	9,352
	Compensation Supplement	223,848	68,534	572,202	175,188
	Early Reading Intervention	29,432	9,011	39,943	12,229
	Enrollment Loss	86,306	N/A1	37,369	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	283,174	86,698	285,429	87,388
	School Breakfast ⁷	2,993	N/A1	3,671	N/A1
	SOL Algebra Readiness	38,867	11,900	55,685	17,049
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	49,458	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,418,359	359,212	1,703,002	476,277
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,023	N/A1	11,945	N/A1
	School Nutrition ⁷	16,308	N/A1	16,308	N/A1
	Special Education - Homebound ⁷	31,547	N/A1	45,315	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	495	N/A1	1,061	N/A1
	Career and Technical Education ^{5,6}	23,869	N/A1	23,869	N/A1
Subtotal - Categorical Accounts³		87,218	0	102,474	0
Total State & Local Funds³		16,073,997	4,197,746	16,391,905	4,288,827
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,616.35	4,616.35	4,679.20	4,679.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2669		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,623,273	5,687,971	15,760,139	5,737,800
	Sales Tax ⁸	3,778,619	N/A1	3,975,626	N/A1
⇒	Textbooks	339,372	123,555	343,993	125,238
⇒	Vocational Education	287,661	104,729	291,577	106,155
⇒	Gifted Education	138,754	50,516	140,643	51,204
⇒	Special Education	1,813,956	660,408	1,838,652	669,399
⇒	Prevention, Intervention & Remediation	314,735	114,586	319,020	116,146
⇒	VRS Retirement (Includes RHCC)	1,022,042	372,095	1,176,600	428,365
⇒	Social Security	808,835	294,473	819,847	298,482
⇒	Group Life	47,379	17,249	41,164	14,987
⇒	English as a Second Language	23,821	8,673	28,472	10,366
	Remedial Summer School ⁷	126,856	N/A1	126,548	N/A1
Subtotal - SOQ Accounts³		24,325,303	7,434,255	24,862,281	7,558,142
II. School Facilities:					
	Lottery	752,115	273,823	758,067	275,990
	Additional Lottery	32,150	11,705	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,798	45,052	169,629	45,274
Subtotal - School Facilities³		953,063	330,580	927,696	321,264
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	318,045	115,791	322,945	117,575
	At-Risk Four-Year-Olds Program	133,717	48,682	188,040	68,460
	Compensation Supplement	382,420	139,228	987,933	359,677
	Early Reading Intervention	50,325	18,322	68,443	24,918
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	377,685	137,504	386,988	140,891
	School Breakfast ⁷	8,015	N/A1	10,554	N/A1
	SOL Algebra Readiness	51,604	18,787	71,734	26,116
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	112,562	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,674,232	524,714	2,276,496	784,037
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,472	N/A1	72,066	N/A1
	School Nutrition ⁷	21,141	N/A1	21,141	N/A1
	Special Education - Homebound ⁷	25,847	N/A1	28,024	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	10,038	N/A1	9,646	N/A1
	Career and Technical Education ^{5,6}	16,814	N/A1	16,814	N/A1
Subtotal - Categorical Accounts³		228,857	0	239,927	0
Total State & Local Funds³		27,181,455	8,289,549	28,306,400	8,663,443
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,633.75	1,633.75	1,676.25	1,676.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4019		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,439,377	2,983,089	4,528,299	3,042,841
	Sales Tax ⁸	1,507,611	N/A1	1,586,214	N/A1
⇒	Textbooks	97,988	65,844	100,537	67,557
⇒	Vocational Education	80,126	53,842	82,210	55,242
⇒	Gifted Education	40,063	26,921	41,105	27,621
⇒	Special Education	640,031	430,076	654,675	439,916
⇒	Prevention, Intervention & Remediation	145,595	97,834	149,382	100,379
⇒	VRS Retirement (Includes RHCC)	309,755	208,144	359,921	241,853
⇒	Social Security	244,286	164,151	249,639	167,748
⇒	Group Life	14,657	9,849	13,033	8,758
⇒	English as a Second Language	12,425	8,349	14,601	9,811
	Remedial Summer School ⁷	41,152	N/A1	43,756	N/A1
Subtotal - SOQ Accounts³		7,573,066	4,048,099	7,823,372	4,161,726
II. School Facilities:					
	Lottery	217,161	145,924	221,557	148,878
	Additional Lottery	9,283	6,238	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,300	47,947	120,103	48,269
Subtotal - School Facilities³		345,744	200,109	341,660	197,147
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	141,360	94,988	144,928	97,386
	At-Risk Four-Year-Olds Program	61,365	41,235	64,774	43,526
	Compensation Supplement	115,303	77,479	301,772	202,779
	Early Reading Intervention	32,846	22,071	42,700	28,693
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	332,910	N/A1	377,237	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,135	128,435	197,889	132,974
	School Breakfast ⁷	3,199	N/A1	3,865	N/A1
	SOL Algebra Readiness	15,182	10,202	23,394	15,720
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	67,399	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,122,558	400,010	1,318,418	546,678
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	8,022	N/A1	8,022	N/A1
	Special Education - Homebound ⁷	2,781	N/A1	4,025	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,125	N/A1	4,125	N/A1
Subtotal - Categorical Accounts³		14,928	0	16,172	0
Total State & Local Funds³		9,056,296	4,648,218	9,499,622	4,905,551
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
029	FAIRFAX	157,976.80	157,976.80	158,071.70	158,071.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7456		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	189,303,510	554,814,062	187,758,255	550,285,201
	Sales Tax ⁸	154,138,513	N/A1	162,174,875	N/A1
⇒	Textbooks	4,030,183	11,811,731	4,032,604	11,818,826
⇒	Vocational Education	2,371,169	6,949,463	2,372,593	6,953,637
⇒	Gifted Education	1,768,329	5,182,650	1,769,391	5,185,763
⇒	Special Education	21,862,978	64,076,401	21,876,112	64,114,893
⇒	Prevention, Intervention & Remediation	1,888,897	5,536,013	1,890,032	5,539,338
⇒	VRS Retirement (Includes RHCC)	12,418,493	36,396,338	14,114,918	41,368,249
⇒	Social Security	9,806,189	28,740,151	9,812,079	28,757,415
⇒	Group Life	562,650	1,649,025	522,775	1,532,157
⇒	English as a Second Language	7,471,162	21,896,613	7,902,392	23,160,470
	Remedial Summer School ⁷	739,035	N/A1	864,384	N/A1
Subtotal - SOQ Accounts³		406,361,108	737,052,447	415,090,410	738,715,949
II. School Facilities:					
	Lottery	8,931,670	26,177,094	8,886,768	26,045,497
	Additional Lottery	381,798	1,118,981	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	928,799	692,513	926,922	691,113
Subtotal - School Facilities³		10,242,267	27,988,588	9,813,690	26,736,610
III. Incentive Programs:					
	Alternative Education ^{5,6}	63,698	N/A1	68,591	N/A1
	At-Risk	1,182,779	3,466,510	1,185,358	3,474,068
	At-Risk Four-Year-Olds Program	1,031,007	3,021,693	2,578,242	7,556,357
	Compensation Supplement	4,702,148	13,781,138	12,104,246	35,475,337
	Early Reading Intervention	659,831	1,933,844	959,056	2,810,818
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	1,557,846	N/A1	1,557,846	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,170,272	6,360,671	2,196,252	6,436,814
	School Breakfast ⁷	45,086	N/A1	64,376	N/A1
	SOL Algebra Readiness	286,874	840,775	423,444	1,241,037
	Special Education - Regional Tuition ^{5,7}	52,174	N/A1	58,099	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	12,826,864	N/A1	0	N/A1
	Technology - VPSA ⁵	5,406,000	1,070,800	5,406,000	1,070,800
Subtotal - Incentive Accounts³		30,086,741	30,475,431	26,703,672	58,065,231
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	552,722	N/A1	599,399	N/A1
	School Nutrition ⁷	715,033	N/A1	715,033	N/A1
	Special Education - Homebound ⁷	182,698	N/A1	264,376	N/A1
	Special Education - State-Operated Pgms ⁶	1,659,136	N/A1	1,735,741	N/A1
	Special Education - Jails ⁷	221,642	N/A1	176,342	N/A1
	Career and Technical Education ^{5,6}	1,227,052	N/A1	1,227,052	N/A1
Subtotal - Categorical Accounts³		4,894,419	0	5,054,079	0
Total State & Local Funds³		451,584,535	795,516,466	456,661,851	823,517,790
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,048.85	11,048.85	11,247.75	11,247.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6443		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,145,701	31,057,001	17,635,017	31,943,327
	Sales Tax ⁸	11,151,721	N/A1	11,733,141	N/A1
⇒	Textbooks	394,108	713,871	401,203	726,722
⇒	Vocational Education	463,749	840,015	476,098	862,384
⇒	Gifted Education	161,133	291,870	164,034	297,124
⇒	Special Education	1,976,828	3,580,743	2,040,421	3,695,932
⇒	Prevention, Intervention & Remediation	145,413	263,395	148,031	268,136
⇒	VRS Retirement (Includes RHCC)	1,151,512	2,085,801	1,348,278	2,442,214
⇒	Social Security	907,848	1,644,437	936,193	1,695,781
⇒	Group Life	55,021	99,663	48,010	86,963
⇒	English as a Second Language	137,570	249,189	201,800	365,532
	Remedial Summer School ⁷	71,955	N/A1	76,751	N/A1
Subtotal - SOQ Accounts³		33,762,559	40,825,985	35,208,977	42,384,115
II. School Facilities:					
	Lottery	873,420	1,582,076	884,142	1,601,498
	Additional Lottery	37,336	67,628	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	179,635	115,739	180,863	116,530
Subtotal - School Facilities³		1,090,391	1,765,443	1,065,005	1,718,028
III. Incentive Programs:					
	Alternative Education ^{5,6}	108,831	N/A1	119,168	N/A1
	At-Risk	74,360	134,693	76,794	139,101
	At-Risk Four-Year-Olds Program	36,495	66,106	40,550	73,451
	Compensation Supplement	432,308	783,065	1,140,235	2,065,374
	Early Reading Intervention	47,343	85,755	64,046	116,010
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	178,437	N/A1	280,055	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	158,161	286,486	163,222	295,653
	School Breakfast ⁷	6,714	N/A1	8,198	N/A1
	SOL Algebra Readiness	20,207	36,602	31,512	57,080
	Special Education - Regional Tuition ^{5,7}	92,577	N/A1	103,091	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	801,940	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	103,600	570,000	103,600
Subtotal - Incentive Accounts³		2,543,090	1,496,307	2,612,588	2,850,269
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	59,973	N/A1	65,007	N/A1
	School Nutrition ⁷	53,123	N/A1	53,123	N/A1
	Special Education - Homebound ⁷	30,199	N/A1	26,000	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	74,915	N/A1	74,915	N/A1
Subtotal - Categorical Accounts³		225,221	0	226,056	0
Total State & Local Funds³		37,621,261	44,087,735	39,112,626	46,952,412
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
031	FLOYD	2,056.90	2,056.90	2,041.20	2,041.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3212		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,486,986	3,069,564	6,363,575	3,011,167
	Sales Tax ⁸	1,957,977	N/A1	2,060,060	N/A1
⇒	Textbooks	140,013	66,253	138,945	65,747
⇒	Vocational Education	180,113	85,227	178,738	84,577
⇒	Gifted Education	57,245	27,088	55,423	26,225
⇒	Special Education	801,432	379,228	793,930	375,678
⇒	Prevention, Intervention & Remediation	110,302	52,193	109,460	51,795
⇒	VRS Retirement (Includes RHCC)	434,226	205,470	487,719	230,783
⇒	Social Security	342,075	161,866	339,464	160,630
⇒	Group Life	19,547	9,249	18,012	8,523
⇒	English as a Second Language	25,311	11,977	30,129	14,257
	Remedial Summer School ⁷	26,568	N/A1	27,341	N/A1
Subtotal - SOQ Accounts³		10,581,795	4,068,115	10,602,796	4,029,382
II. School Facilities:					
	Lottery	310,297	146,829	306,196	144,888
	Additional Lottery	13,264	6,276	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	129,105	41,469	128,724	41,346
Subtotal - School Facilities³		452,666	194,574	434,920	186,234
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	99,851	47,248	99,153	46,918
	At-Risk Four-Year-Olds Program	69,645	32,955	96,729	45,771
	Compensation Supplement	163,358	77,299	414,284	196,034
	Early Reading Intervention	13,047	6,174	16,775	7,938
	Enrollment Loss	45,966	N/A1	34,267	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	163,110	77,182	163,871	77,542
	School Breakfast ⁷	3,880	N/A1	5,275	N/A1
	SOL Algebra Readiness	15,276	7,228	24,596	11,639
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	70,208	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		832,200	284,086	1,042,809	421,842
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	32,050	N/A1	34,766	N/A1
	School Nutrition ⁷	12,046	N/A1	12,046	N/A1
	Special Education - Homebound ⁷	11,757	N/A1	10,048	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	26,752	N/A1	26,752	N/A1
Subtotal - Categorical Accounts³		84,334	0	85,341	0
Total State & Local Funds³		11,950,995	4,546,775	12,165,866	4,637,458
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
032	FLUVANNA	3,757.20	3,757.20	3,868.15	3,868.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,438,473	6,260,412	10,701,746	6,418,308
	Sales Tax ⁸	3,011,387	N/A1	3,168,392	N/A1
⇒	Textbooks	235,520	141,252	242,475	145,423
⇒	Vocational Education	248,954	149,309	256,306	153,718
⇒	Gifted Education	93,945	56,343	96,719	58,007
⇒	Special Education	1,019,304	611,321	1,049,404	629,374
⇒	Prevention, Intervention & Remediation	103,340	61,977	103,973	62,357
⇒	VRS Retirement (Includes RHCC)	659,964	395,809	771,336	462,604
⇒	Social Security	521,395	312,703	536,792	321,938
⇒	Group Life	30,532	18,311	29,016	17,402
⇒	English as a Second Language	4,995	2,996	5,896	3,536
	Remedial Summer School ⁷	58,719	N/A1	58,577	N/A1
Subtotal - SOQ Accounts³		16,426,528	8,010,433	17,020,632	8,272,667
II. School Facilities:					
	Lottery	521,959	313,042	534,350	320,473
	Additional Lottery	22,312	13,381	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	147,352	55,242	148,333	55,610
Subtotal - School Facilities³		691,623	381,665	682,683	376,083
III. Incentive Programs:					
	Alternative Education ^{5,6}	190,803	N/A1	206,608	N/A1
	At-Risk	60,495	36,282	62,272	37,347
	At-Risk Four-Year-Olds Program	110,455	66,245	114,018	68,382
	Compensation Supplement	248,954	149,309	652,855	391,546
	Early Reading Intervention	24,030	14,412	34,329	20,589
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	319,411	N/A1	341,371	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	62,048	37,213	64,631	38,762
	School Breakfast ⁷	274	N/A1	286	N/A1
	SOL Algebra Readiness	14,067	8,437	20,933	12,554
	Special Education - Regional Tuition ^{5,7}	258,184	N/A1	274,929	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	126,006	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,680,586	347,898	2,038,091	605,180
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,260	N/A1	27,394	N/A1
	School Nutrition ⁷	11,518	N/A1	11,518	N/A1
	Special Education - Homebound ⁷	11,275	N/A1	16,316	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,990	N/A1	6,990	N/A1
Subtotal - Categorical Accounts³		57,421	0	64,596	0
Total State & Local Funds³		18,856,158	8,739,996	19,806,002	9,253,930
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,332.10	7,332.10	7,513.05	7,513.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3950		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,482,450	12,719,947	19,866,984	12,971,006
	Sales Tax ⁸	7,163,648	N/A1	7,537,141	N/A1
⇒	Textbooks	444,834	290,429	455,812	297,596
⇒	Vocational Education	550,054	359,126	563,629	367,989
⇒	Gifted Education	177,437	115,847	181,816	118,706
⇒	Special Education	2,648,245	1,729,019	2,713,601	1,771,690
⇒	Prevention, Intervention & Remediation	408,105	266,449	418,176	273,024
⇒	VRS Retirement (Includes RHCC)	1,370,699	894,919	1,595,434	1,041,647
⇒	Social Security	1,082,365	706,668	1,109,076	724,108
⇒	Group Life	62,103	40,547	59,090	38,580
⇒	English as a Second Language	72,835	47,553	84,924	55,446
	Remedial Summer School ⁷	168,001	N/A1	176,421	N/A1
Subtotal - SOQ Accounts³		33,630,776	17,170,504	34,762,104	17,659,792
II. School Facilities:					
	Lottery	985,839	643,647	1,004,487	655,822
	Additional Lottery	42,141	27,514	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	189,832	74,984	191,274	75,553
Subtotal - School Facilities³		1,217,812	746,145	1,195,761	731,375
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	440,997	287,924	452,231	295,258
	At-Risk Four-Year-Olds Program	458,651	299,450	472,445	308,456
	Compensation Supplement	505,695	330,165	1,327,255	866,555
	Early Reading Intervention	59,806	39,047	84,725	55,316
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	552,455	360,694	571,737	373,283
	School Breakfast ⁷	14,803	N/A1	21,534	N/A1
	SOL Algebra Readiness	59,524	38,863	92,830	60,608
	Special Education - Regional Tuition ^{5,7}	239,464	N/A1	257,196	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	315,823	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,110,794	1,444,143	3,743,529	2,047,476
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	214,330	N/A1	232,411	N/A1
	School Nutrition ⁷	41,742	N/A1	41,742	N/A1
	Special Education - Homebound ⁷	16,755	N/A1	24,246	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,980	N/A1	1,167	N/A1
	Career and Technical Education ^{5,6}	78,375	N/A1	78,375	N/A1
Subtotal - Categorical Accounts³		362,264	0	387,024	0
Total State & Local Funds³		38,321,646	19,360,792	40,088,418	20,438,643
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
034	FREDERICK	12,514.80	12,367.97	12,943.00	12,791.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,722,821	21,141,905	33,757,225	21,810,223
	Sales Tax ⁸	10,683,709	N/A1	11,240,729	N/A1
⇒	Textbooks	753,458	486,802	779,238	503,458
⇒	Vocational Education	1,011,165	653,304	1,045,762	675,657
⇒	Gifted Education	308,055	199,032	318,596	205,842
⇒	Special Education	3,846,987	2,485,502	3,978,613	2,570,545
⇒	Prevention, Intervention & Remediation	311,712	201,394	322,378	208,285
⇒	VRS Retirement (Includes RHCC)	2,201,468	1,422,347	2,587,618	1,671,835
⇒	Social Security	1,735,628	1,121,373	1,795,014	1,159,742
⇒	Group Life	105,190	67,962	93,247	60,246
⇒	English as a Second Language	272,803	176,255	376,488	243,245
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		53,952,996	27,955,876	56,294,908	29,109,078
II. School Facilities:					
	Lottery	1,669,810	1,078,848	1,717,230	1,109,486
	Additional Lottery	71,379	46,117	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	251,633	98,766	256,438	100,652
Subtotal - School Facilities³		1,992,822	1,223,731	1,973,668	1,210,138
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	172,467	111,429	178,483	115,316
	At-Risk Four-Year-Olds Program	0	0	266,632	172,268
	Compensation Supplement	811,463	524,279	2,144,692	1,385,665
	Early Reading Intervention	126,778	81,910	183,495	118,554
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	496,082	320,514	519,957	335,939
	School Breakfast ⁷	730	N/A1	1,766	N/A1
	SOL Algebra Readiness	46,180	29,836	71,284	46,056
	Special Education - Regional Tuition ^{5,7}	1,487,652	N/A1	1,618,150	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	468,030	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts³		4,176,958	1,171,568	5,552,035	2,277,398
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	115,892	N/A1	125,605	N/A1
	School Nutrition ⁷	65,945	N/A1	65,945	N/A1
	Special Education - Homebound ⁷	65,923	N/A1	66,424	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	97,792	N/A1	104,536	N/A1
	Career and Technical Education ^{5,6}	125,014	N/A1	125,014	N/A1
Subtotal - Categorical Accounts³		735,211	0	764,145	0
Total State & Local Funds³		60,857,987	30,351,175	64,584,756	32,596,614
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
035	GILES	2,598.20	2,598.20	2,609.85	2,609.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2755		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,288,869	3,151,944	8,255,424	3,139,226
	Sales Tax ⁸	2,373,817	N/A1	2,497,581	N/A1
⇒	Textbooks	188,767	71,781	189,613	72,103
⇒	Vocational Education	399,068	151,750	400,857	152,431
⇒	Gifted Education	77,178	29,348	77,524	29,480
⇒	Special Education	1,161,438	441,651	1,166,646	443,631
⇒	Prevention, Intervention & Remediation	161,886	61,559	162,612	61,835
⇒	VRS Retirement (Includes RHCC)	598,602	227,626	682,592	259,564
⇒	Social Security	472,481	179,667	474,600	180,472
⇒	Group Life	28,236	10,737	24,581	9,347
⇒	English as a Second Language	1,158	440	1,206	459
	Remedial Summer School ⁷	34,327	N/A1	37,817	N/A1
Subtotal - SOQ Accounts³		13,785,827	4,326,503	13,971,053	4,348,548
II. School Facilities:					
	Lottery	418,344	159,080	417,856	158,895
	Additional Lottery	17,883	6,800	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	138,868	38,258	138,724	38,218
Subtotal - School Facilities³		575,095	204,138	556,580	197,113
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	119,187	45,322	119,699	45,517
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	218,358	83,033	563,469	214,266
	Early Reading Intervention	43,767	16,643	53,714	20,425
	Enrollment Loss	1,742	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	247,532	94,127	251,640	95,689
	School Breakfast ⁷	3,227	N/A1	4,698	N/A1
	SOL Algebra Readiness	20,380	7,750	28,338	10,776
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	72,994	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		941,047	288,075	1,235,417	427,873
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,324	N/A1	28,543	N/A1
	School Nutrition ⁷	14,921	N/A1	14,921	N/A1
	Special Education - Homebound ⁷	17,115	N/A1	24,766	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	48,177	N/A1	48,177	N/A1
Subtotal - Categorical Accounts³		109,423	0	119,294	0
Total State & Local Funds³		15,411,392	4,818,716	15,882,344	4,973,534
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,964.10	5,964.10	5,908.35	5,908.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,791,170	8,854,285	17,412,225	8,665,692
	Sales Tax ⁸	5,948,352	N/A1	6,258,483	N/A1
⇒	Textbooks	399,338	198,742	395,605	196,884
⇒	Vocational Education	366,365	182,332	362,940	180,628
⇒	Gifted Education	163,271	81,257	161,745	80,497
⇒	Special Education	1,453,514	723,383	1,439,927	716,621
⇒	Prevention, Intervention & Remediation	258,845	128,822	256,425	127,617
⇒	VRS Retirement (Includes RHCC)	1,111,042	552,942	1,250,567	622,380
⇒	Social Security	876,091	436,011	867,901	431,936
⇒	Group Life	51,769	25,764	47,340	23,560
⇒	English as a Second Language	9,248	4,603	10,743	5,347
	Remedial Summer School ⁷	97,658	N/A1	103,458	N/A1
Subtotal - SOQ Accounts³		28,526,663	11,188,141	28,567,359	11,051,162
II. School Facilities:					
	Lottery	885,011	440,451	871,807	433,880
	Additional Lottery	37,831	18,828	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	182,690	60,708	181,933	60,456
Subtotal - School Facilities³		1,105,532	519,987	1,053,740	494,336
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	191,783	95,446	190,170	94,644
	At-Risk Four-Year-Olds Program	0	0	68,506	34,094
	Compensation Supplement	426,099	212,060	1,088,821	541,883
	Early Reading Intervention	33,002	16,424	45,836	22,812
	Enrollment Loss	74,775	N/A1	115,007	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	409,486	203,792	410,949	204,521
	School Breakfast ⁷	1,814	N/A1	2,887	N/A1
	SOL Algebra Readiness	39,487	19,652	55,988	27,864
	Special Education - Regional Tuition ^{5,7}	417,215	N/A1	439,977	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	218,822	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,138,200	604,174	2,743,858	982,618
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	47,338	N/A1	51,287	N/A1
	School Nutrition ⁷	24,033	N/A1	24,033	N/A1
	Special Education - Homebound ⁷	39,353	N/A1	32,839	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	594	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,109	N/A1	27,109	N/A1
Subtotal - Categorical Accounts³		143,287	0	140,127	0
Total State & Local Funds³		31,913,682	12,312,302	32,505,084	12,528,116
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,314.25	2,314.25	2,382.15	2,382.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,078,144	8,312,577	2,132,044	8,528,174
	Sales Tax ⁸	2,073,829	N/A1	2,181,953	N/A1
⇒	Textbooks	46,415	185,658	47,776	191,106
⇒	Vocational Education	42,119	168,477	43,355	173,421
⇒	Gifted Education	18,514	74,056	19,057	76,229
⇒	Special Education	237,442	949,768	244,409	977,634
⇒	Prevention, Intervention & Remediation	21,754	87,016	22,392	89,569
⇒	VRS Retirement (Includes RHCC)	135,615	542,460	158,651	634,605
⇒	Social Security	107,381	429,525	110,532	442,127
⇒	Group Life	6,480	25,920	5,717	22,869
⇒	English as a Second Language	4,581	18,324	6,658	26,632
	Remedial Summer School ⁷	16,645	N/A1	20,468	N/A1
Subtotal - SOQ Accounts³		4,788,919	10,793,781	4,993,012	11,162,366
II. School Facilities:					
	Lottery	102,864	411,455	105,286	421,145
	Additional Lottery	4,397	17,588	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	109,309	87,447	109,527	87,622
Subtotal - School Facilities³		216,570	516,490	214,813	508,767
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	15,887	63,548	16,350	65,400
	At-Risk Four-Year-Olds Program	9,120	36,480	18,240	72,960
	Compensation Supplement	50,914	203,656	134,353	537,412
	Early Reading Intervention	4,943	19,772	6,590	26,360
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	38,224	152,896	39,794	159,176
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,376	13,504	5,023	20,092
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	185,172	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		495,495	525,856	408,209	917,400
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,540	N/A1	10,540	N/A1
	Special Education - Homebound ⁷	1,526	N/A1	1,434	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,623	N/A1	8,623	N/A1
Subtotal - Categorical Accounts³		24,068	0	23,977	0
Total State & Local Funds³		5,525,052	11,836,127	5,640,011	12,588,533
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
038	GRAYSON	2,060.90	2,060.90	1,989.10	1,989.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2780		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	7,341,972	2,826,964	6,961,671	2,680,533
	Sales Tax ⁸	2,142,880	N/A1	2,254,604	N/A1
⇒	Textbooks	149,214	57,453	144,015	55,452
⇒	Vocational Education	278,250	107,138	268,556	103,405
⇒	Gifted Education	61,007	23,490	58,881	22,672
⇒	Special Education	540,133	207,974	521,315	200,728
⇒	Prevention, Intervention & Remediation	220,220	84,794	212,547	81,840
⇒	VRS Retirement (Includes RHCC)	514,838	198,234	564,399	217,317
⇒	Social Security	406,216	156,410	392,064	150,961
⇒	Group Life	23,808	9,167	20,106	7,742
⇒	English as a Second Language	17,692	6,812	20,430	7,866
⇒	Remedial Summer School ⁷	49,974	N/A1	49,853	N/A1
Subtotal - SOQ Accounts³		11,746,204	3,678,436	11,468,441	3,528,516
II. School Facilities:					
	Lottery	330,686	127,328	317,370	122,201
	Additional Lottery	14,136	5,443	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	132,098	36,723	130,617	36,312
Subtotal - School Facilities³		476,920	169,494	447,987	158,513
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	267,974	103,181	259,025	99,735
	At-Risk Four-Year-Olds Program	144,039	55,461	168,731	64,968
	Compensation Supplement	187,484	72,189	462,434	178,056
	Early Reading Intervention	19,825	7,633	27,756	10,687
	Enrollment Loss	230,180	N/A1	175,910	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	144,968	55,819	141,321	54,414
	School Breakfast ⁷	1,476	N/A1	2,089	N/A1
	SOL Algebra Readiness	28,433	10,948	42,311	16,291
	Special Education - Regional Tuition ^{5,7}	50,505	N/A1	50,942	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,321	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		1,483,064	372,431	1,674,378	491,351
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	14,100	N/A1	14,100	N/A1
	Special Education - Homebound ⁷	21,412	N/A1	18,215	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	21,508	N/A1	21,508	N/A1
Subtotal - Categorical Accounts³		57,021	0	53,823	0
Total State & Local Funds³		13,763,209	4,220,361	13,644,629	4,178,380
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,764.60	2,764.60	2,844.15	2,844.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3334		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,494,352	4,248,450	8,717,313	4,359,964
	Sales Tax ⁸	2,473,557	N/A1	2,602,521	N/A1
⇒	Textbooks	184,804	92,430	190,122	95,089
⇒	Vocational Education	309,604	154,849	318,513	159,304
⇒	Gifted Education	75,558	37,790	77,732	38,878
⇒	Special Education	1,065,186	532,753	1,095,836	548,082
⇒	Prevention, Intervention & Remediation	125,316	62,677	128,922	64,480
⇒	VRS Retirement (Includes RHCC)	573,136	286,654	669,256	334,729
⇒	Social Security	453,349	226,743	466,394	233,267
⇒	Group Life	25,800	12,904	24,647	12,327
⇒	English as a Second Language	61,431	30,725	96,159	48,094
	Remedial Summer School ⁷	31,584	N/A1	31,507	N/A1
Subtotal - SOQ Accounts³		13,873,677	5,685,975	14,418,922	5,894,214
II. School Facilities:					
	Lottery	409,562	204,843	418,977	209,551
	Additional Lottery	17,507	8,756	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	137,299	45,775	137,921	45,983
Subtotal - School Facilities³		564,368	259,374	556,898	255,534
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	84,285	42,155	86,901	43,464
	At-Risk Four-Year-Olds Program	94,991	47,510	98,790	49,410
	Compensation Supplement	213,774	106,919	564,981	282,575
	Early Reading Intervention	21,965	10,986	31,117	15,563
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	220,640	110,353	230,116	115,093
	School Breakfast ⁷	2,166	N/A1	3,178	N/A1
	SOL Algebra Readiness	15,001	7,503	24,154	12,081
	Special Education - Regional Tuition ^{5,7}	406,080	N/A1	394,338	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	92,044	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,364,805	366,626	1,647,434	559,386
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,726	N/A1	53,903	N/A1
	School Nutrition ⁷	13,015	N/A1	13,015	N/A1
	Special Education - Homebound ⁷	10,794	N/A1	15,619	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,377	N/A1	33,377	N/A1
Subtotal - Categorical Accounts³		109,198	0	118,199	0
Total State & Local Funds³		15,912,048	6,311,975	16,741,453	6,709,134
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
040	GREENSVILLE	1,601.60	1,601.60	1,589.20	1,589.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2199		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,772,296	1,627,135	5,697,499	1,606,050
	Sales Tax ⁸	1,414,174	N/A1	1,487,905	N/A1
⇒	Textbooks	125,291	35,318	124,321	35,044
⇒	Vocational Education	137,435	38,741	137,611	38,791
⇒	Gifted Education	51,226	14,440	50,829	14,328
⇒	Special Education	748,395	210,963	747,560	210,727
⇒	Prevention, Intervention & Remediation	244,884	69,030	244,228	68,845
⇒	VRS Retirement (Includes RHCC)	411,055	115,871	466,140	131,399
⇒	Social Security	324,846	91,570	324,811	91,560
⇒	Group Life	18,741	5,283	17,356	4,893
⇒	English as a Second Language	7,064	1,991	9,522	2,684
	Remedial Summer School ⁷	138,845	N/A1	150,692	N/A1
Subtotal - SOQ Accounts³		9,394,252	2,210,342	9,458,474	2,204,321
II. School Facilities:					
	Lottery	277,668	78,271	273,969	77,228
	Additional Lottery	11,869	3,346	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	126,008	27,709	125,699	27,641
Subtotal - School Facilities³		415,545	109,326	399,668	104,869
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	317,542	89,511	316,886	89,326
	At-Risk Four-Year-Olds Program	226,775	63,925	231,222	65,178
	Compensation Supplement	149,929	42,263	383,078	107,985
	Early Reading Intervention	19,279	5,434	25,705	7,246
	Enrollment Loss	34,108	N/A1	31,118	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	302,180	85,181	304,289	85,775
	School Breakfast ⁷	5,344	N/A1	8,027	N/A1
	SOL Algebra Readiness	28,579	8,056	43,573	12,283
	Special Education - Regional Tuition ^{5,7}	18,737	N/A1	20,864	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	33,754	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,298,086	325,170	1,526,621	398,593
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,617	N/A1	10,442	N/A1
	School Nutrition ⁷	14,391	N/A1	14,391	N/A1
	Special Education - Homebound ⁷	43,163	N/A1	51,122	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	20,540	N/A1	22,014	N/A1
	Career and Technical Education ^{5,6}	31,325	N/A1	31,325	N/A1
Subtotal - Categorical Accounts³		123,304	0	133,562	0
Total State & Local Funds³		11,231,187	2,644,838	11,518,325	2,707,783
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,849.85	5,849.85	5,841.15	5,841.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,950,329	6,231,205	19,726,216	6,161,207
	Sales Tax ⁸	5,629,950	N/A1	5,923,481	N/A1
⇒	Textbooks	447,007	139,616	446,342	139,409
⇒	Vocational Education	485,877	151,757	485,154	151,531
⇒	Gifted Education	182,761	57,083	182,489	56,998
⇒	Special Education	3,659,678	1,143,049	3,654,235	1,141,349
⇒	Prevention, Intervention & Remediation	659,723	206,055	658,742	205,749
⇒	VRS Retirement (Includes RHCC)	1,520,037	474,762	1,726,971	539,395
⇒	Social Security	1,203,548	375,911	1,201,758	375,352
⇒	Group Life	71,321	22,276	62,313	19,463
⇒	English as a Second Language	26,790	8,367	43,123	13,469
	Remedial Summer School ⁷	251,469	N/A1	250,859	N/A1
Subtotal - SOQ Accounts³		34,088,490	8,810,081	34,361,683	8,803,922
II. School Facilities:					
	Lottery	990,654	309,417	983,617	307,219
	Additional Lottery	42,347	13,227	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	192,103	45,721	191,727	45,631
Subtotal - School Facilities³		1,225,104	368,365	1,175,344	352,850
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	963,094	300,809	963,117	300,816
	At-Risk Four-Year-Olds Program	647,167	202,134	651,510	203,490
	Compensation Supplement	548,283	171,248	1,397,600	436,521
	Early Reading Intervention	66,956	20,913	94,157	29,409
	Enrollment Loss	12,675	N/A1	20,566	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	766,846	239,514	773,518	241,597
	School Breakfast ⁷	5,187	N/A1	7,864	N/A1
	SOL Algebra Readiness	96,405	30,111	142,438	44,489
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	148,183	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,718,372	1,052,729	4,514,346	1,344,322
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,842	N/A1	43,185	N/A1
	School Nutrition ⁷	37,124	N/A1	37,124	N/A1
	Special Education - Homebound ⁷	75,075	N/A1	70,790	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,565	N/A1	7,842	N/A1
	Career and Technical Education ^{5,6}	40,583	N/A1	40,583	N/A1
Subtotal - Categorical Accounts³		203,538	0	202,873	0
Total State & Local Funds³		39,235,504	10,231,175	40,254,246	10,501,094
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
042	HANOVER	18,864.10	18,864.10	19,214.40	19,214.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4352		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	46,072,193	35,500,386	46,660,199	35,953,468
	Sales Tax ⁸	16,973,479	N/A1	17,858,430	N/A1
⇒	Textbooks	1,068,428	823,264	1,088,268	838,552
⇒	Vocational Education	639,267	492,579	651,138	501,726
⇒	Gifted Education	426,178	328,386	434,092	334,484
⇒	Special Education	5,252,641	4,047,361	5,339,328	4,114,157
⇒	Prevention, Intervention & Remediation	298,324	229,870	303,864	234,139
⇒	VRS Retirement (Includes RHCC)	2,993,899	2,306,913	3,461,882	2,667,512
⇒	Social Security	2,365,286	1,822,544	2,409,209	1,856,388
⇒	Group Life	138,508	106,726	130,228	100,345
⇒	English as a Second Language	79,428	61,202	82,728	63,745
	Remedial Summer School ⁷	205,007	N/A1	239,561	N/A1
Subtotal - SOQ Accounts³		76,512,638	45,719,231	78,658,927	46,664,516
II. School Facilities:					
	Lottery	2,367,844	1,824,514	2,398,248	1,847,942
	Additional Lottery	101,217	77,992	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	316,055	137,547	319,215	138,922
Subtotal - School Facilities³		2,785,116	2,040,053	2,717,463	1,986,864
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	143,819	110,818	146,655	113,003
	At-Risk Four-Year-Olds Program	0	0	193,162	148,839
	Compensation Supplement	1,118,717	862,014	2,908,415	2,241,045
	Early Reading Intervention	80,646	62,141	116,316	89,626
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	261,759	201,695	269,741	207,846
	School Breakfast ⁷	4,069	N/A1	4,154	N/A1
	SOL Algebra Readiness	46,112	35,531	69,376	53,457
	Special Education - Regional Tuition ^{5,7}	7,519	N/A1	8,373	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	824,465	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,132,681	1,396,599	4,361,768	2,978,216
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	208,473	N/A1	226,070	N/A1
	School Nutrition ⁷	63,371	N/A1	63,371	N/A1
	Special Education - Homebound ⁷	22,046	N/A1	28,367	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	66,470	N/A1	69,501	N/A1
	Career and Technical Education ^{5,6}	42,445	N/A1	42,445	N/A1
Subtotal - Categorical Accounts³		412,255	0	439,203	0
Total State & Local Funds³		82,842,690	49,155,883	86,177,361	51,629,596
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	47,480.50	47,480.50	48,226.10	48,226.10
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4604		FY 2007 State Share		FY 2008 State Share	
		FY 2007 Local Share		FY 2008 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	113,557,252	96,889,842	114,613,827	97,791,338
	Sales Tax ⁸	44,903,035	N/A1	47,244,157	N/A1
⇒	Textbooks	2,569,222	2,192,123	2,609,567	2,226,547
⇒	Vocational Education	2,024,018	1,726,942	2,055,801	1,754,060
⇒	Gifted Education	1,024,819	874,401	1,040,912	888,132
⇒	Special Education	13,835,058	11,804,412	14,052,314	11,989,780
⇒	Prevention, Intervention & Remediation	1,665,331	1,420,901	1,691,482	1,443,214
⇒	VRS Retirement (Includes RHCC)	7,506,800	6,404,987	8,639,571	7,371,494
⇒	Social Security	5,918,330	5,049,665	6,011,268	5,128,961
⇒	Group Life	358,687	306,040	312,274	266,440
⇒	English as a Second Language	1,103,480	941,516	1,276,859	1,089,448
	Remedial Summer School ⁷	659,387	N/A1	694,158	N/A1
Subtotal - SOQ Accounts³		195,125,419	127,610,829	200,242,190	129,949,414
II. School Facilities:					
	Lottery	5,693,895	4,858,171	5,750,779	4,906,706
	Additional Lottery	243,395	207,670	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	622,499	286,599	627,153	288,741
Subtotal - School Facilities³		6,559,789	5,352,440	6,377,932	5,195,447
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,391,348	1,187,132	1,414,688	1,207,047
	At-Risk Four-Year-Olds Program	267,588	228,313	2,435,970	2,078,430
	Compensation Supplement	2,818,253	2,404,603	7,286,385	6,216,923
	Early Reading Intervention	367,459	313,525	537,853	458,909
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,074,577	1,770,080	2,212,256	1,887,551
	School Breakfast ⁷	40,338	N/A1	50,025	N/A1
	SOL Algebra Readiness	254,930	217,513	383,981	327,622
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,307,402	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		11,387,048	6,484,766	16,186,310	12,540,082
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	478,799	N/A1	519,269	N/A1
	School Nutrition ⁷	169,778	N/A1	169,778	N/A1
	Special Education - Homebound ⁷	89,087	N/A1	128,915	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,266	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	100,898	N/A1	97,827	N/A1
	Career and Technical Education ^{5,6}	481,176	N/A1	481,176	N/A1
Subtotal - Categorical Accounts³		3,092,579	0	3,223,358	0
Total State & Local Funds³		216,164,835	139,448,035	226,029,790	147,684,943
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
044	HENRY	7,549.55	7,549.55	7,454.10	7,454.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2553		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	23,958,642	8,213,564	23,302,511	7,988,628
	Sales Tax ⁸	8,127,291	N/A1	8,551,026	N/A1
⇒	Textbooks	563,789	193,280	556,661	190,836
⇒	Vocational Education	584,704	200,450	577,311	197,915
⇒	Gifted Education	230,508	79,023	227,594	78,024
⇒	Special Education	3,080,938	1,056,215	3,041,985	1,042,861
⇒	Prevention, Intervention & Remediation	674,658	231,288	666,128	228,364
⇒	VRS Retirement (Includes RHCC)	1,731,622	593,639	1,942,874	666,061
⇒	Social Security	1,366,182	468,358	1,348,910	462,437
⇒	Group Life	78,710	26,984	72,164	24,739
⇒	English as a Second Language	261,818	89,757	306,162	104,959
	Remedial Summer School ⁷	137,761	N/A1	139,263	N/A1
Subtotal - SOQ Accounts³		40,796,623	11,152,558	40,732,589	10,984,824
II. School Facilities:					
	Lottery	1,249,467	428,345	1,226,731	420,551
	Additional Lottery	53,410	18,310	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	217,719	55,584	215,677	55,062
Subtotal - School Facilities³		1,520,596	502,239	1,442,408	475,613
III. Incentive Programs:					
	Alternative Education ^{5,6}	122,960	N/A1	132,659	N/A1
	At-Risk	859,560	294,677	849,756	291,316
	At-Risk Four-Year-Olds Program	840,468	288,131	865,937	296,863
	Compensation Supplement	635,303	217,796	1,609,810	551,879
	Early Reading Intervention	92,019	31,546	124,737	42,763
	Enrollment Loss	240,399	N/A1	208,864	N/A1
	Academic Year Governor's School ⁵	286,735	N/A1	330,159	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,068,388	366,268	1,065,720	365,353
	School Breakfast ⁷	14,074	N/A1	22,211	N/A1
	SOL Algebra Readiness	96,461	33,069	139,304	47,757
	Special Education - Regional Tuition ^{5,7}	617,864	N/A1	688,033	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	220,284	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		5,643,950	1,319,487	6,586,624	1,683,931
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,199	N/A1	39,251	N/A1
	School Nutrition ⁷	49,916	N/A1	49,916	N/A1
	Special Education - Homebound ⁷	62,080	N/A1	89,834	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	10,097	N/A1	18,035	N/A1
	Career and Technical Education ^{5,6}	43,368	N/A1	43,368	N/A1
Subtotal - Categorical Accounts³		213,398	0	252,143	0
Total State & Local Funds³		48,174,567	12,974,284	49,013,764	13,144,368
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	288.80	288.80	276.35	276.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	614,871	1,083,667	580,830	1,023,673
	Sales Tax ⁸	282,341	N/A1	297,062	N/A1
⇒	Textbooks	10,484	18,477	10,032	17,680
⇒	Vocational Education	51,227	90,285	49,019	86,393
⇒	Gifted Education	4,391	7,739	4,002	7,052
⇒	Special Education	117,509	207,102	112,343	197,998
⇒	Prevention, Intervention & Remediation	9,723	17,136	9,304	16,397
⇒	VRS Retirement (Includes RHCC)	48,718	85,863	52,920	93,269
⇒	Social Security	38,473	67,806	36,814	64,883
⇒	Group Life	2,300	4,054	1,901	3,350
⇒	English as a Second Language	1,350	2,379	1,406	2,478
	Remedial Summer School ⁷	2,834	N/A1	2,827	N/A1
Subtotal - SOQ Accounts³		1,184,221	1,584,508	1,158,460	1,513,173
II. School Facilities:					
	Lottery	23,234	40,949	22,108	38,963
	Additional Lottery	993	1,750	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	102,209	65,209	102,160	65,178
Subtotal - School Facilities³		126,436	107,908	124,268	104,141
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	13,017	22,942	12,472	21,981
	At-Risk Four-Year-Olds Program	4,127	7,274	4,127	7,274
	Compensation Supplement	17,564	30,955	43,117	75,991
	Early Reading Intervention	994	1,752	994	1,752
	Enrollment Loss	4,880	N/A1	7,851	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	5,625	9,914	5,427	9,565
	School Breakfast ⁷	702	N/A1	1,010	N/A1
	SOL Algebra Readiness	2,037	3,590	3,031	5,342
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	519,752	N/A1	490,978	N/A1
	Hold Harmless Sales Tax	10,459	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		689,016	96,827	678,866	142,305
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,124	N/A1	2,124	N/A1
	Special Education - Homebound ⁷	333	N/A1	393	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,907	N/A1	4,907	N/A1
Subtotal - Categorical Accounts³		7,364	0	7,424	0
Total State & Local Funds³		2,007,037	1,789,243	1,969,018	1,759,619
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,287.50	5,287.50	5,459.60	5,459.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3753		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	14,378,374	8,638,072	14,793,689	8,887,580
	Sales Tax ⁸	5,419,729	N/A1	5,702,299	N/A1
⇒	Textbooks	331,235	198,996	342,016	205,473
⇒	Vocational Education	350,129	210,346	361,525	217,193
⇒	Gifted Education	135,427	81,360	139,835	84,009
⇒	Special Education	1,453,365	873,135	1,497,259	899,506
⇒	Prevention, Intervention & Remediation	300,582	180,580	310,366	186,458
⇒	VRS Retirement (Includes RHCC)	961,202	577,460	1,125,502	676,166
⇒	Social Security	759,713	456,412	784,441	471,267
⇒	Group Life	46,243	27,782	40,927	24,588
⇒	English as a Second Language	19,966	11,995	22,875	13,743
	Remedial Summer School ⁷	97,546	N/A1	97,309	N/A1
Subtotal - SOQ Accounts³		24,253,511	11,256,138	25,218,043	11,665,983
II. School Facilities:					
	Lottery	734,081	441,013	753,711	452,806
	Additional Lottery	31,379	18,852	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	166,259	62,397	167,962	63,036
Subtotal - School Facilities³		931,719	522,262	921,673	515,842
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	260,165	156,299	268,833	161,506
	At-Risk Four-Year-Olds Program	252,816	151,884	249,255	149,745
	Compensation Supplement	360,038	216,299	954,971	573,716
	Early Reading Intervention	29,161	17,519	42,884	25,763
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	419,699	252,142	438,344	263,343
	School Breakfast ⁷	2,979	N/A1	5,309	N/A1
	SOL Algebra Readiness	40,459	24,306	62,759	37,704
	Special Education - Regional Tuition ^{5,7}	578,004	N/A1	643,647	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	227,023	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,470,061	875,249	2,965,719	1,268,577
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,786	N/A1	45,304	N/A1
	School Nutrition ⁷	22,907	N/A1	22,907	N/A1
	Special Education - Homebound ⁷	20,419	N/A1	29,547	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,298	N/A1	7,298	N/A1
Subtotal - Categorical Accounts³		92,410	0	105,057	0
Total State & Local Funds³		27,747,701	12,653,649	29,210,492	13,450,402
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,394.00	9,394.00	9,751.75	9,751.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5499		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,525,885	22,633,602	19,111,455	23,349,009
	Sales Tax ⁸	8,553,561	N/A1	8,999,521	N/A1
⇒	Textbooks	424,008	518,022	440,155	537,750
⇒	Vocational Education	257,923	315,111	267,745	327,112
⇒	Gifted Education	169,130	206,630	175,571	214,499
⇒	Special Education	2,042,240	2,495,062	2,120,014	2,590,081
⇒	Prevention, Intervention & Remediation	253,694	309,946	263,356	321,749
⇒	VRS Retirement (Includes RHCC)	1,196,592	1,461,910	1,413,343	1,726,721
⇒	Social Security	947,126	1,157,130	983,195	1,201,197
⇒	Group Life	54,967	67,155	52,671	64,350
⇒	English as a Second Language	63,537	77,625	66,177	80,850
	Remedial Summer School ⁷	115,901	N/A1	115,619	N/A1
Subtotal - SOQ Accounts³		32,604,564	29,242,193	34,008,822	30,413,318
II. School Facilities:					
	Lottery	939,684	1,148,039	969,983	1,185,056
	Additional Lottery	40,168	49,075	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	184,445	101,426	186,995	102,829
Subtotal - School Facilities³		1,164,297	1,298,540	1,156,978	1,287,885
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	200,094	244,461	207,166	253,101
	At-Risk Four-Year-Olds Program	119,299	145,751	177,024	216,275
	Compensation Supplement	452,422	552,737	1,193,879	1,458,596
	Early Reading Intervention	79,099	96,638	119,885	146,467
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<i>K-3 Primary Class Size Reduction</i>	417,262	509,781	439,093	536,452
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,219	47,915	59,054	72,148
	Special Education - Regional Tuition ^{5,7}	198,492	N/A1	221,034	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	524,981	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		2,030,868	1,597,283	2,417,135	2,683,039
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	28,670	N/A1	30,995	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		28,670	0	30,995	0
Total State & Local Funds³		35,828,399	32,138,016	37,613,930	34,384,242
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	3,757.35	3,757.35	3,986.45	3,986.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4034		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	10,407,808	7,037,395	11,065,018	7,481,777
	Sales Tax ⁸	2,934,663	N/A1	3,087,669	N/A1
⇒	Textbooks	224,791	151,996	238,498	161,264
⇒	Vocational Education	114,323	77,301	121,294	82,015
⇒	Gifted Education	89,665	60,629	95,133	64,325
⇒	Special Education	975,111	659,336	1,034,567	699,538
⇒	Prevention, Intervention & Remediation	136,740	92,459	145,077	98,096
⇒	VRS Retirement (Includes RHCC)	625,416	422,884	753,926	509,778
⇒	Social Security	493,160	333,457	523,230	353,789
⇒	Group Life	29,141	19,704	28,540	19,298
⇒	English as a Second Language	26,378	17,836	31,115	21,039
	Remedial Summer School ⁷	30,233	N/A1	35,309	N/A1
Subtotal - SOQ Accounts³		16,087,429	8,872,997	17,159,376	9,490,919
II. School Facilities:					
	Lottery	498,181	336,852	525,584	355,382
	Additional Lottery	21,296	14,399	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	143,616	57,935	146,131	58,949
Subtotal - School Facilities³		663,093	409,186	671,715	414,331
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	81,412	55,048	86,454	58,457
	At-Risk Four-Year-Olds Program	0	0	30,606	20,695
	Compensation Supplement	239,855	162,182	649,280	439,020
	Early Reading Intervention	31,126	21,046	44,232	29,908
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	248,765	168,206	267,093	180,599
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,782	11,347	26,692	18,048
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	132,131	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		937,930	453,829	1,292,216	782,727
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,066	N/A1	61,890	N/A1
	School Nutrition ⁷	14,178	N/A1	14,178	N/A1
	Special Education - Homebound ⁷	7,640	N/A1	3,255	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,212	N/A1	8,212	N/A1
Subtotal - Categorical Accounts³		87,096	0	87,535	0
Total State & Local Funds³		17,775,548	9,736,012	19,210,842	10,687,977
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	776.10	776.10	737.75	737.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4073		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,241,026	1,540,020	2,083,147	1,431,526
	Sales Tax ⁸	863,136	N/A1	908,138	N/A1
⇒	Textbooks	46,128	31,699	43,849	30,133
⇒	Vocational Education	28,980	19,915	27,548	18,931
⇒	Gifted Education	18,860	12,960	17,491	12,019
⇒	Special Education	434,695	298,720	413,215	283,959
⇒	Prevention, Intervention & Remediation	86,939	59,744	82,206	56,491
⇒	VRS Retirement (Includes RHCC)	163,758	112,534	176,655	121,396
⇒	Social Security	129,258	88,826	122,871	84,436
⇒	Group Life	7,820	5,374	6,559	4,507
⇒	English as a Second Language	4,420	3,037	4,933	3,390
	Remedial Summer School ⁷	29,791	N/A1	33,617	N/A1
Subtotal - SOQ Accounts³		4,054,811	2,172,829	3,920,229	2,046,788
II. School Facilities:					
	Lottery	102,229	70,251	96,631	66,404
	Additional Lottery	4,370	3,003	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,763	44,706	109,465	44,585
Subtotal - School Facilities³		216,362	117,960	206,096	110,989
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	133,986	92,074	127,357	87,519
	At-Risk Four-Year-Olds Program	121,622	83,578	141,892	97,507
	Compensation Supplement	61,639	42,358	149,982	103,067
	Early Reading Intervention	8,137	5,592	11,392	7,829
	Enrollment Loss	28,240	N/A1	48,735	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	74,586	51,255	71,450	49,100
	School Breakfast ⁷	64	N/A1	0	N/A1
	SOL Algebra Readiness	13,338	9,166	18,221	12,521
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	38,620	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		608,232	309,623	704,888	383,143
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,631	N/A1	23,414	N/A1
	School Nutrition ⁷	4,823	N/A1	4,823	N/A1
	Special Education - Homebound ⁷	3,289	N/A1	1,804	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,991	N/A1	3,991	N/A1
Subtotal - Categorical Accounts³		33,734	0	34,031	0
Total State & Local Funds³		4,913,139	2,600,412	4,865,244	2,540,920
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,058.05	2,058.05	2,112.50	2,112.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3267		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,241,454	3,028,491	6,382,177	3,096,773
	Sales Tax ⁸	1,822,944	N/A1	1,917,987	N/A1
⇒	Textbooks	138,956	67,425	142,633	69,209
⇒	Vocational Education	115,012	55,806	118,055	57,283
⇒	Gifted Education	55,427	26,895	58,316	28,296
⇒	Special Education	1,010,164	490,154	1,036,890	503,122
⇒	Prevention, Intervention & Remediation	98,384	47,738	100,987	49,001
⇒	VRS Retirement (Includes RHCC)	435,105	211,123	506,355	245,695
⇒	Social Security	343,650	166,747	352,742	171,158
⇒	Group Life	20,785	10,085	18,491	8,972
⇒	English as a Second Language	1,076	522	1,121	544
	Remedial Summer School ⁷	40,778	N/A1	48,981	N/A1
Subtotal - SOQ Accounts³		10,323,735	4,104,986	10,684,735	4,230,053
II. School Facilities:					
	Lottery	307,955	149,426	314,324	152,517
	Additional Lottery	13,164	6,387	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	128,093	41,848	128,518	41,987
Subtotal - School Facilities³		449,212	197,661	442,842	194,504
III. Incentive Programs:					
	Alternative Education ^{5,6}	342,055	N/A1	370,297	N/A1
	At-Risk	79,078	38,370	81,185	39,393
	At-Risk Four-Year-Olds Program	69,081	33,520	115,134	55,866
	Compensation Supplement	160,739	77,994	422,437	204,976
	Early Reading Intervention	18,488	8,971	24,035	11,662
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	158,261	76,792	164,676	79,904
	School Breakfast ⁷	2,945	N/A1	2,850	N/A1
	SOL Algebra Readiness	15,152	7,352	22,547	10,940
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,471	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,100,129	273,799	1,391,020	433,541
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,017	N/A1	79,212	N/A1
	School Nutrition ⁷	10,467	N/A1	10,467	N/A1
	Special Education - Homebound ⁷	3,154	N/A1	3,719	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,668	N/A1	6,668	N/A1
Subtotal - Categorical Accounts³		95,404	0	102,164	0
Total State & Local Funds³		11,968,480	4,576,446	12,620,761	4,858,098
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
051	LANCASTER	1,379.25	1,379.25	1,387.90	1,387.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6844		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,949,912	4,228,517	1,943,982	4,215,656
	Sales Tax ⁸	1,315,036	N/A1	1,383,598	N/A1
⇒	Textbooks	43,651	94,660	43,925	95,254
⇒	Vocational Education	36,129	78,349	36,356	78,840
⇒	Gifted Education	17,847	38,702	17,959	38,945
⇒	Special Education	192,399	417,230	193,605	419,846
⇒	Prevention, Intervention & Remediation	63,553	137,818	63,951	138,682
⇒	VRS Retirement (Includes RHCC)	128,411	278,468	146,299	317,260
⇒	Social Security	101,423	219,942	102,059	221,322
⇒	Group Life	6,094	13,215	5,256	11,399
⇒	English as a Second Language	504	1,093	525	1,138
	Remedial Summer School ⁷	13,783	N/A1	13,749	N/A1
Subtotal - SOQ Accounts³		3,868,742	5,507,994	3,951,264	5,538,342
II. School Facilities:					
	Lottery	96,739	209,785	96,798	209,914
	Additional Lottery	4,135	8,968	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	108,897	74,529	108,950	74,565
Subtotal - School Facilities³		209,771	293,282	205,748	284,479
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	74,584	161,740	75,130	162,924
	At-Risk Four-Year-Olds Program	57,565	124,834	73,756	159,945
	Compensation Supplement	48,753	105,724	125,274	271,665
	Early Reading Intervention	4,333	9,396	6,066	13,155
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	82,086	178,009	83,562	181,210
	School Breakfast ⁷	3,591	N/A1	5,076	N/A1
	SOL Algebra Readiness	8,011	17,372	11,478	24,891
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,158	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		514,940	622,675	516,201	839,390
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	78,851	N/A1	85,558	N/A1
	School Nutrition ⁷	8,231	N/A1	8,231	N/A1
	Special Education - Homebound ⁷	1,070	N/A1	828	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	2,354	N/A1	2,354	N/A1
Subtotal - Categorical Accounts³		90,506	0	96,971	0
Total State & Local Funds³		4,683,959	6,423,951	4,770,184	6,662,211
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
052	LEE	3,504.40	3,504.40	3,441.00	3,441.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1769		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,871,010	2,981,146	13,437,684	2,888,016
	Sales Tax ⁸	3,596,018	N/A1	3,783,504	N/A1
⇒	Textbooks	289,255	62,166	284,022	61,042
⇒	Vocational Education	686,504	147,543	674,084	144,874
⇒	Gifted Education	118,263	25,417	116,124	24,957
⇒	Special Education	2,812,360	604,430	2,761,480	593,495
⇒	Prevention, Intervention & Remediation	562,472	120,886	552,296	118,699
⇒	VRS Retirement (Includes RHCC)	1,110,522	238,672	1,237,709	266,008
⇒	Social Security	876,879	188,458	861,015	185,049
⇒	Group Life	51,920	11,159	45,317	9,739
⇒	English as a Second Language	3,946	848	19,637	4,220
	Remedial Summer School ⁷	0	N/A1	1,691	N/A1
Subtotal - SOQ Accounts³		23,979,149	4,380,725	23,774,563	4,296,099
II. School Facilities:					
	Lottery	641,045	137,773	625,907	134,519
	Additional Lottery	27,402	5,889	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	160,521	28,396	159,341	28,187
Subtotal - School Facilities³		828,968	172,058	785,248	162,706
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	864,259	185,746	850,135	182,710
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	398,057	85,550	999,797	214,876
	Early Reading Intervention	42,943	9,229	61,024	13,115
	Enrollment Loss	193,313	N/A1	210,440	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	608,432	130,764	603,478	129,699
	School Breakfast ⁷	1,586	N/A1	3,194	N/A1
	SOL Algebra Readiness	69,461	14,929	98,843	21,243
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,597	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,674,365	509,018	3,256,628	644,443
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	35,027	N/A1	37,993	N/A1
	School Nutrition ⁷	21,710	N/A1	21,710	N/A1
	Special Education - Homebound ⁷	62,506	N/A1	60,954	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	51,595	N/A1	51,595	N/A1
Subtotal - Categorical Accounts³		177,541	0	178,955	0
Total State & Local Funds³		27,660,023	5,061,801	27,995,394	5,103,248
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
053	LOUDOUN	49,795.50	49,238.52	52,890.70	52,299.10
		FY 2007		FY 2008	
2006-2008 Composite Index:					
0.6895		FY 2007 State Share		FY 2008 State Share	
		FY 2007 Local Share		FY 2008 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	72,633,588	161,291,011	77,355,519	171,776,587
	Sales Tax ⁸	45,700,956	N/A1	48,083,680	N/A1
⇒	Textbooks	1,533,137	3,404,502	1,628,434	3,616,120
⇒	Vocational Education	1,051,382	2,334,712	1,116,734	2,479,833
⇒	Gifted Education	672,697	1,493,798	714,510	1,586,650
⇒	Special Education	7,235,983	16,068,311	7,685,759	17,067,088
⇒	Prevention, Intervention & Remediation	417,461	927,018	443,409	984,640
⇒	VRS Retirement (Includes RHCC)	4,617,145	10,252,888	5,569,933	12,368,659
⇒	Social Security	3,653,966	8,114,040	3,881,090	8,618,395
⇒	Group Life	214,040	475,299	194,866	432,723
⇒	English as a Second Language	1,142,362	2,536,743	1,508,291	3,349,329
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		138,872,717	206,898,322	148,182,225	222,280,024
II. School Facilities:					
	Lottery	3,397,730	7,545,039	3,588,628	7,968,950
	Additional Lottery	145,241	322,525	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	399,282	275,305	418,143	288,310
Subtotal - School Facilities³		3,942,253	8,142,869	4,006,771	8,257,260
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	201,116	446,601	213,763	474,685
	At-Risk Four-Year-Olds Program	0	0	376,978	837,122
	Compensation Supplement	1,758,184	3,904,244	4,790,467	10,637,768
	Early Reading Intervention	145,148	322,317	227,554	505,309
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	335,005	743,916	360,022	799,469
	School Breakfast ⁷	30,755	N/A1	33,192	N/A1
	SOL Algebra Readiness	63,308	140,582	101,793	226,043
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	3,516,997	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		7,899,947	5,921,260	7,953,203	13,843,996
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	140,415	N/A1	152,090	N/A1
	School Nutrition ⁷	199,791	N/A1	199,791	N/A1
	Special Education - Homebound ⁷	59,359	N/A1	82,386	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	105,342	N/A1	86,420	N/A1
	Career and Technical Education ^{5,6}	226,230	N/A1	226,230	N/A1
Subtotal - Categorical Accounts³		912,299	0	936,063	0
Total State & Local Funds³		151,627,216	220,962,451	161,078,262	244,381,280
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,420.65	4,420.65	4,482.15	4,482.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5542		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,551,356	10,630,690	8,598,359	10,689,122
	Sales Tax ⁸	4,340,233	N/A1	4,566,521	N/A1
⇒	Textbooks	197,624	245,678	200,374	249,096
⇒	Vocational Education	202,985	252,342	205,809	255,853
⇒	Gifted Education	82,770	102,897	83,922	104,328
⇒	Special Education	1,001,129	1,244,562	1,013,058	1,259,392
⇒	Prevention, Intervention & Remediation	191,160	237,643	193,820	240,949
⇒	VRS Retirement (Includes RHCC)	595,159	739,877	683,365	849,531
⇒	Social Security	469,033	583,082	475,558	591,194
⇒	Group Life	27,590	34,299	23,978	29,808
⇒	English as a Second Language	12,586	15,646	13,356	16,604
	Remedial Summer School ⁷	65,019	N/A1	73,839	N/A1
Subtotal - SOQ Accounts³		15,736,644	14,086,716	16,131,959	14,285,877
II. School Facilities:					
	Lottery	437,974	544,471	441,570	548,941
	Additional Lottery	18,722	23,274	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	140,127	77,658	140,555	77,896
Subtotal - School Facilities³		596,823	645,403	582,125	626,837
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	187,689	233,327	190,364	236,653
	At-Risk Four-Year-Olds Program	200,744	249,557	203,285	252,715
	Compensation Supplement	218,751	271,942	567,472	705,458
	Early Reading Intervention	29,379	36,523	39,172	48,697
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	271,983	338,118	279,372	347,304
	School Breakfast ⁷	6,880	N/A1	9,492	N/A1
	SOL Algebra Readiness	30,096	37,414	42,338	52,633
	Special Education - Regional Tuition ^{5,7}	84,993	N/A1	94,646	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	268,467	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,486,841	1,202,881	1,614,000	1,679,460
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,323	N/A1	91,304	N/A1
	School Nutrition ⁷	23,295	N/A1	23,295	N/A1
	Special Education - Homebound ⁷	14,840	N/A1	21,474	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	26,935	N/A1	26,935	N/A1
Subtotal - Categorical Accounts³		149,393	0	163,009	0
Total State & Local Funds³		17,969,701	15,935,000	18,491,093	16,592,174
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
055	LUNENBURG	1,662.00	1,662.00	1,622.35	1,622.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2399		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	5,648,470	1,782,750	5,421,488	1,711,110
	Sales Tax ⁸	1,724,738	N/A1	1,814,661	N/A1
⇒	Textbooks	126,682	39,983	123,660	39,029
⇒	Vocational Education	246,341	77,749	240,464	75,894
⇒	Gifted Education	51,795	16,347	50,559	15,957
⇒	Special Education	912,093	287,871	889,100	280,614
⇒	Prevention, Intervention & Remediation	260,237	82,135	252,795	79,786
⇒	VRS Retirement (Includes RHCC)	434,570	137,158	480,928	151,789
⇒	Social Security	342,351	108,051	334,183	105,474
⇒	Group Life	20,213	6,379	17,264	5,449
⇒	English as a Second Language	28,343	8,946	38,798	12,245
	Remedial Summer School ⁷	50,106	N/A1	49,984	N/A1
Subtotal - SOQ Accounts³		9,845,939	2,547,369	9,713,884	2,477,347
II. School Facilities:					
	Lottery	280,753	88,610	272,513	86,010
	Additional Lottery	12,001	3,788	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	126,669	30,388	125,987	30,224
Subtotal - School Facilities³		419,423	122,786	398,500	116,234
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	315,748	99,655	308,611	97,403
	At-Risk Four-Year-Olds Program	164,638	51,962	160,305	50,595
	Compensation Supplement	157,911	49,839	394,607	124,544
	Early Reading Intervention	18,784	5,929	25,046	7,905
	Enrollment Loss	89,295	N/A1	92,757	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	289,091	91,242	285,346	90,060
	School Breakfast ⁷	3,608	N/A1	5,654	N/A1
	SOL Algebra Readiness	27,846	8,789	42,456	13,400
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	45,796	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,274,576	338,216	1,476,641	414,707
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,722	N/A1	47,387	N/A1
	School Nutrition ⁷	11,238	N/A1	11,238	N/A1
	Special Education - Homebound ⁷	22,792	N/A1	26,377	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,969	N/A1	9,969	N/A1
Subtotal - Categorical Accounts³		90,474	0	97,725	0
Total State & Local Funds³		11,630,412	3,008,371	11,686,750	3,008,288
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
056	MADISON	1,843.90	1,843.90	1,838.95	1,838.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4362		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,890,197	3,783,440	4,822,205	3,730,837
	Sales Tax ⁸	1,842,125	N/A1	1,938,168	N/A1
⇒	Textbooks	104,250	80,656	103,970	80,440
⇒	Vocational Education	163,216	126,277	162,778	125,938
⇒	Gifted Education	42,623	32,977	42,509	32,888
⇒	Special Education	687,170	531,648	685,325	530,221
⇒	Prevention, Intervention & Remediation	56,138	43,433	55,987	43,316
⇒	VRS Retirement (Includes RHCC)	332,669	257,379	376,358	291,180
⇒	Social Security	263,016	203,490	262,310	202,944
⇒	Group Life	15,594	12,065	13,478	10,428
⇒	English as a Second Language	13,215	10,224	20,645	15,973
	Remedial Summer School ⁷	68,989	N/A1	68,821	N/A1
Subtotal - SOQ Accounts³		8,479,202	5,081,589	8,552,554	5,064,165
II. School Facilities:					
	Lottery	231,039	178,750	229,122	177,267
	Additional Lottery	9,876	7,641	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	121,508	53,002	121,399	52,954
Subtotal - School Facilities³		362,423	239,393	350,521	230,221
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	40,352	31,219	40,366	31,230
	At-Risk Four-Year-Olds Program	0	0	12,855	9,946
	Compensation Supplement	125,790	97,321	320,371	247,864
	Early Reading Intervention	4,644	3,593	7,741	5,989
	Enrollment Loss	5,776	N/A1	5,841	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	89,899	69,553	90,511	70,026
	School Breakfast ⁷	1,150	N/A1	1,567	N/A1
	SOL Algebra Readiness	7,892	6,106	10,988	8,501
	Special Education - Regional Tuition ^{5,7}	54,075	N/A1	62,127	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	89,686	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		581,123	238,592	714,226	404,356
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,577	N/A1	24,479	N/A1
	School Nutrition ⁷	9,009	N/A1	9,009	N/A1
	Special Education - Homebound ⁷	6,650	N/A1	9,623	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,050	N/A1	7,050	N/A1
Subtotal - Categorical Accounts³		45,286	0	50,161	0
Total State & Local Funds³		9,468,034	5,559,574	9,667,462	5,698,742
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
057	MATHEWS	1,273.10	1,273.10	1,297.25	1,297.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4701		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,183,958	2,824,644	3,230,829	2,866,225
	Sales Tax ⁸	1,082,565	N/A1	1,139,007	N/A1
⇒	Textbooks	67,650	60,016	68,934	61,154
⇒	Vocational Education	119,407	105,932	121,672	107,941
⇒	Gifted Education	27,659	24,538	28,184	25,003
⇒	Special Education	383,856	340,538	391,138	346,997
⇒	Prevention, Intervention & Remediation	38,453	34,114	39,183	34,761
⇒	VRS Retirement (Includes RHCC)	211,829	187,924	244,719	217,102
⇒	Social Security	167,305	148,424	170,478	151,240
⇒	Group Life	10,119	8,977	8,936	7,928
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	6,331	N/A1	6,316	N/A1
Subtotal - SOQ Accounts³		5,299,132	3,735,107	5,449,396	3,818,351
II. School Facilities:					
	Lottery	149,927	133,007	151,911	134,768
	Additional Lottery	6,409	5,686	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	113,685	53,443	113,889	53,539
Subtotal - School Facilities³		270,021	192,136	265,800	188,307
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	23,623	20,957	24,101	21,381
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	79,605	70,621	207,599	184,171
	Early Reading Intervention	8,730	7,745	11,640	10,326
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	64,721	57,417	66,809	59,270
	School Breakfast ⁷	1,043	N/A1	1,926	N/A1
	SOL Algebra Readiness	4,507	3,998	8,873	7,872
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	56,416	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		374,504	186,338	456,807	308,620
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,440	N/A1	18,927	N/A1
	School Nutrition ⁷	8,037	N/A1	8,037	N/A1
	Special Education - Homebound ⁷	3,201	N/A1	1,260	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,571	N/A1	3,571	N/A1
Subtotal - Categorical Accounts³		34,367	0	33,914	0
Total State & Local Funds³		5,978,024	4,113,581	6,205,917	4,315,278
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,729.60	4,729.60	4,673.40	4,673.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3056		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,881,681	6,549,311	14,546,614	6,401,851
	Sales Tax ⁸	3,924,393	N/A1	4,129,000	N/A1
⇒	Textbooks	329,343	144,941	325,430	143,219
⇒	Vocational Education	433,519	190,788	428,368	188,521
⇒	Gifted Education	134,654	59,260	133,054	58,556
⇒	Special Education	2,108,478	927,925	2,083,424	916,899
⇒	Prevention, Intervention & Remediation	525,477	231,259	519,233	228,511
⇒	VRS Retirement (Includes RHCC)	1,060,808	466,853	1,187,746	522,718
⇒	Social Security	837,480	368,568	827,528	364,189
⇒	Group Life	49,264	21,680	42,188	18,566
⇒	English as a Second Language	28,482	12,535	29,666	13,056
	Remedial Summer School ⁷	147,338	N/A1	154,115	N/A1
Subtotal - SOQ Accounts³		24,460,917	8,973,120	24,406,366	8,856,086
II. School Facilities:					
	Lottery	729,888	321,218	717,159	315,616
	Additional Lottery	31,200	13,731	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	169,252	51,723	167,571	51,210
Subtotal - School Facilities³		930,340	386,672	884,730	366,826
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	712,395	313,519	704,544	310,064
	At-Risk Four-Year-Olds Program	387,892	170,708	490,802	215,998
	Compensation Supplement	387,540	170,553	976,808	429,886
	Early Reading Intervention	43,855	19,300	61,016	26,853
	Enrollment Loss	224,404	N/A1	122,465	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	638,938	281,192	638,255	280,891
	School Breakfast ⁷	3,591	N/A1	4,759	N/A1
	SOL Algebra Readiness	74,319	32,707	106,733	46,972
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,999	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,958,650	1,055,179	3,457,099	1,377,864
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,870	N/A1	36,730	N/A1
	School Nutrition ⁷	28,447	N/A1	28,447	N/A1
	Special Education - Homebound ⁷	33,498	N/A1	22,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,475	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,830	N/A1	19,830	N/A1
Subtotal - Categorical Accounts³		118,119	0	107,624	0
Total State & Local Funds³		28,468,026	10,414,971	28,855,819	10,600,776
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,297.45	1,297.45	1,328.55	1,328.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5923		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,411,285	3,503,076	2,457,703	3,570,512
	Sales Tax ⁸	1,226,804	N/A1	1,290,767	N/A1
⇒	Textbooks	53,045	77,063	54,317	78,910
⇒	Vocational Education	74,585	108,356	76,373	110,953
⇒	Gifted Education	21,688	31,508	22,208	32,263
⇒	Special Education	358,642	521,029	366,697	532,731
⇒	Prevention, Intervention & Remediation	47,607	69,163	48,748	70,821
⇒	VRS Retirement (Includes RHCC)	170,328	247,450	198,244	288,005
⇒	Social Security	134,887	195,962	137,579	199,873
⇒	Group Life	7,935	11,527	7,041	10,230
⇒	English as a Second Language	3,258	4,733	3,845	5,586
	Remedial Summer School ⁷	12,766	N/A1	12,735	N/A1
Subtotal - SOQ Accounts³		4,522,830	4,769,867	4,676,257	4,899,884
II. School Facilities:					
	Lottery	117,558	170,787	119,699	173,897
	Additional Lottery	5,025	7,301	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,754	65,600	110,885	65,677
Subtotal - School Facilities³		233,337	243,688	230,584	239,574
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	46,936	68,188	48,109	69,892
	At-Risk Four-Year-Olds Program	0	0	13,943	20,256
	Compensation Supplement	63,476	92,217	165,745	240,792
	Early Reading Intervention	5,598	8,133	7,837	11,385
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	70,170	101,942	72,565	105,421
	School Breakfast ⁷	895	N/A1	1,383	N/A1
	SOL Algebra Readiness	8,055	11,702	11,414	16,582
	Special Education - Regional Tuition ^{5,7}	36,736	N/A1	40,908	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	80,945	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		448,669	307,782	497,763	489,928
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,950	N/A1	12,928	N/A1
	School Nutrition ⁷	6,611	N/A1	6,611	N/A1
	Special Education - Homebound ⁷	4,220	N/A1	3,482	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,864	N/A1	3,864	N/A1
Subtotal - Categorical Accounts³		26,644	0	26,884	0
Total State & Local Funds³		5,231,480	5,321,337	5,431,488	5,629,386
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
060	MONTGOMERY	9,502.80	9,502.80	9,575.60	9,575.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3737		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,181,103	15,025,033	25,126,316	14,992,343
	Sales Tax ⁸	9,968,649	N/A1	10,488,387	N/A1
⇒	Textbooks	596,827	356,114	601,399	358,842
⇒	Vocational Education	785,612	468,758	791,630	472,349
⇒	Gifted Education	244,016	145,599	245,885	146,714
⇒	Special Education	3,535,253	2,109,411	3,562,336	2,125,571
⇒	Prevention, Intervention & Remediation	559,451	333,812	563,737	336,370
⇒	VRS Retirement (Includes RHCC)	1,844,997	1,100,871	2,111,014	1,259,597
⇒	Social Security	1,458,143	870,043	1,469,314	876,708
⇒	Group Life	83,322	49,717	77,964	46,519
⇒	English as a Second Language	119,771	71,465	140,036	83,557
	Remedial Summer School ⁷	160,240	N/A1	159,851	N/A1
Subtotal - SOQ Accounts³		44,537,384	20,530,823	45,337,869	20,698,570
II. School Facilities:					
	Lottery	1,322,684	789,218	1,325,321	790,791
	Additional Lottery	56,540	33,736	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	221,620	82,819	222,467	83,136
Subtotal - School Facilities³		1,600,844	905,773	1,547,788	873,927
III. Incentive Programs:					
	Alternative Education ^{5,6}	218,627	N/A1	236,000	N/A1
	At-Risk	445,324	265,715	449,246	268,056
	At-Risk Four-Year-Olds Program	514,067	306,733	571,186	340,815
	Compensation Supplement	672,531	401,285	1,739,188	1,037,737
	Early Reading Intervention	104,905	62,595	147,899	88,248
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	849,064	506,619	863,586	515,284
	School Breakfast ⁷	7,193	N/A1	7,461	N/A1
	SOL Algebra Readiness	66,946	39,945	99,622	59,442
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	415,788	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,932,161	1,702,092	4,751,905	2,428,782
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	127,168	N/A1	137,870	N/A1
	School Nutrition ⁷	51,060	N/A1	51,060	N/A1
	Special Education - Homebound ⁷	63,790	N/A1	75,743	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	594	N/A1	637	N/A1
	Career and Technical Education ^{5,6}	87,207	N/A1	87,207	N/A1
Subtotal - Categorical Accounts³		595,586	0	630,258	0
Total State & Local Funds³		50,665,975	23,138,688	52,267,820	24,001,279
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	2,001.60	2,001.60	2,020.50	2,020.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4874		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,692,126	4,461,456	4,697,472	4,466,539
	Sales Tax ⁸	2,111,423	N/A1	2,221,507	N/A1
⇒	Textbooks	102,889	97,831	103,861	98,755
⇒	Vocational Education	111,836	106,338	112,892	107,342
⇒	Gifted Education	42,067	39,999	41,428	39,392
⇒	Special Education	679,225	645,834	685,639	651,932
⇒	Prevention, Intervention & Remediation	107,732	102,436	108,749	103,403
⇒	VRS Retirement (Includes RHCC)	325,248	309,259	373,891	355,510
⇒	Social Security	257,531	244,871	259,963	247,183
⇒	Group Life	15,390	14,634	13,464	12,802
⇒	English as a Second Language	20,479	19,472	24,174	22,986
	Remedial Summer School ⁷	54,276	N/A1	65,942	N/A1
Subtotal - SOQ Accounts³		8,520,222	6,042,130	8,708,982	6,105,844
II. School Facilities:					
	Lottery	228,023	216,813	228,881	217,629
	Additional Lottery	9,747	9,268	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,827	58,891	121,111	59,030
Subtotal - School Facilities³		358,597	284,972	349,992	276,659
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	96,042	91,320	97,145	92,369
	At-Risk Four-Year-Olds Program	49,671	47,229	52,593	50,007
	Compensation Supplement	122,096	116,094	316,927	301,347
	Early Reading Intervention	18,298	17,398	23,928	22,752
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	133,114	126,570	135,993	129,307
	School Breakfast ⁷	4,041	N/A1	5,250	N/A1
	SOL Algebra Readiness	12,943	12,307	19,981	18,999
	Special Education - Regional Tuition ^{5,7}	160,145	N/A1	175,045	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	114,279	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		880,346	441,718	996,579	645,581
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,175	N/A1	71,802	N/A1
	School Nutrition ⁷	12,108	N/A1	12,108	N/A1
	Special Education - Homebound ⁷	7,917	N/A1	11,457	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	32,196	N/A1	32,196	N/A1
Subtotal - Categorical Accounts³		118,396	0	127,563	0
Total State & Local Funds³		9,877,561	6,768,820	10,183,116	7,028,084
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,662.75	2,662.75	2,729.85	2,729.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4044		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	7,010,125	4,759,729	7,147,227	4,852,818
	Sales Tax ⁸	2,566,392	N/A1	2,700,197	N/A1
⇒	Textbooks	159,037	107,983	163,045	110,704
⇒	Vocational Education	60,265	40,919	61,784	41,950
⇒	Gifted Education	65,023	44,149	66,662	45,262
⇒	Special Education	1,030,857	699,930	1,056,834	717,568
⇒	Prevention, Intervention & Remediation	60,265	40,919	61,784	41,950
⇒	VRS Retirement (Includes RHCC)	472,608	320,891	549,554	373,136
⇒	Social Security	372,694	253,052	382,086	259,429
⇒	Group Life	22,203	15,075	19,511	13,247
⇒	English as a Second Language	4,442	3,016	8,922	6,058
	Remedial Summer School ⁷	28,220	N/A1	28,151	N/A1
Subtotal - SOQ Accounts³		11,852,131	6,285,663	12,245,757	6,462,122
II. School Facilities:					
	Lottery	352,458	239,312	359,307	243,962
	Additional Lottery	15,066	10,230	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	131,747	53,278	132,633	53,637
Subtotal - School Facilities³		499,271	302,820	491,940	297,599
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	27,354	18,573	28,010	19,018
	At-Risk Four-Year-Olds Program	0	0	20,370	13,831
	Compensation Supplement	177,625	120,604	463,381	314,626
	Early Reading Intervention	19,625	13,325	27,803	18,878
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	826	N/A1	471	N/A1
	SOL Algebra Readiness	8,417	5,715	11,688	7,936
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	115,838	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		511,544	189,017	713,582	405,089
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,166	N/A1	29,457	N/A1
	School Nutrition ⁷	7,888	N/A1	7,888	N/A1
	Special Education - Homebound ⁷	4,489	N/A1	4,970	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,432	N/A1	3,432	N/A1
Subtotal - Categorical Accounts³		42,974	0	45,747	0
Total State & Local Funds³		12,905,920	6,777,500	13,497,026	7,164,810
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
065	NORTHAMPTON	1,852.80	1,852.80	1,833.00	1,833.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,463,580	3,529,967	5,354,226	3,459,315
	Sales Tax ⁸	1,773,074	N/A1	1,865,517	N/A1
⇒	Textbooks	112,873	72,926	111,667	72,147
⇒	Vocational Education	193,599	125,083	191,530	123,746
⇒	Gifted Education	46,149	29,816	45,655	29,498
⇒	Special Education	814,917	526,510	806,208	520,884
⇒	Prevention, Intervention & Remediation	244,250	157,808	241,640	156,121
⇒	VRS Retirement (Includes RHCC)	384,947	248,711	433,170	279,867
⇒	Social Security	303,906	196,350	300,658	194,252
⇒	Group Life	18,009	11,636	15,590	10,072
⇒	English as a Second Language	66,016	42,652	72,129	46,602
	Remedial Summer School ⁷	68,830	N/A1	68,663	N/A1
Subtotal - SOQ Accounts³		9,490,150	4,941,459	9,506,653	4,892,504
II. School Facilities:					
	Lottery	250,148	161,618	246,083	158,992
	Additional Lottery	10,693	6,909	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	123,696	48,551	123,168	48,343
Subtotal - School Facilities³		384,537	217,078	369,251	207,335
III. Incentive Programs:					
	Alternative Education ^{5,6}	69,430	N/A1	75,257	N/A1
	At-Risk	381,708	246,618	378,433	244,502
	At-Risk Four-Year-Olds Program	176,600	114,100	190,451	123,049
	Compensation Supplement	144,074	93,085	366,357	236,700
	Early Reading Intervention	15,013	9,700	20,018	12,933
	Enrollment Loss	49,260	N/A1	26,026	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	265,798	171,730	265,612	171,609
	School Breakfast ⁷	2,360	N/A1	3,069	N/A1
	SOL Algebra Readiness	29,091	18,795	42,436	27,417
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	76,064	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		1,423,257	690,028	1,581,518	852,210
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	12,046	N/A1	12,046	N/A1
	Special Education - Homebound ⁷	13,426	N/A1	17,729	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,345	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	24,678	N/A1	24,678	N/A1
Subtotal - Categorical Accounts³		58,133	0	57,091	0
Total State & Local Funds³		11,356,077	5,848,565	11,514,513	5,952,049
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,501.30	1,501.30	1,541.60	1,541.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6517		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,448,294	4,580,975	2,499,933	4,677,596
	Sales Tax ⁸	1,415,544	N/A1	1,489,346	N/A1
⇒	Textbooks	52,437	98,114	53,844	100,747
⇒	Vocational Education	62,225	116,429	63,896	119,555
⇒	Gifted Education	21,439	40,114	22,015	41,191
⇒	Special Education	330,997	619,325	339,883	635,950
⇒	Prevention, Intervention & Remediation	69,023	129,148	70,876	132,615
⇒	VRS Retirement (Includes RHCC)	166,283	311,130	193,298	361,678
⇒	Social Security	131,249	245,578	134,772	252,170
⇒	Group Life	7,844	14,676	6,980	13,061
⇒	English as a Second Language	12,988	24,302	24,928	46,642
	Remedial Summer School ⁷	42,763	N/A1	48,242	N/A1
Subtotal - SOQ Accounts³		4,761,086	6,179,791	4,948,013	6,381,205
II. School Facilities:					
	Lottery	116,210	217,439	118,658	222,020
	Additional Lottery	4,968	9,295	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,362	71,923	110,761	72,183
Subtotal - School Facilities³		231,540	298,657	229,419	294,203
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	88,657	165,885	90,926	170,131
	At-Risk Four-Year-Olds Program	22,831	42,719	85,368	159,731
	Compensation Supplement	62,748	117,407	164,840	308,430
	Early Reading Intervention	5,738	10,736	7,651	14,316
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	102,124	191,083	106,089	198,502
	School Breakfast ⁷	3,614	N/A1	5,229	N/A1
	SOL Algebra Readiness	8,795	16,456	13,577	25,404
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	102,826	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		559,193	569,886	635,539	902,114
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,862	N/A1	7,451	N/A1
	School Nutrition ⁷	8,340	N/A1	8,340	N/A1
	Special Education - Homebound ⁷	5,850	N/A1	4,347	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,953	N/A1	10,953	N/A1
Subtotal - Categorical Accounts³		32,004	0	31,091	0
Total State & Local Funds³		5,583,823	7,048,334	5,844,062	7,577,522
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,209.90	2,209.90	2,139.00	2,139.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2429		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,604,767	2,439,834	7,232,940	2,320,540
	Sales Tax ⁸	2,182,776	N/A1	2,296,580	N/A1
⇒	Textbooks	167,780	53,829	162,397	52,102
⇒	Vocational Education	128,830	41,332	124,697	40,006
⇒	Gifted Education	68,598	22,008	66,397	21,302
⇒	Special Education	1,331,800	427,281	1,289,072	413,572
⇒	Prevention, Intervention & Remediation	262,679	84,275	254,252	81,571
⇒	VRS Retirement (Includes RHCC)	557,147	178,749	612,147	196,395
⇒	Social Security	440,029	141,174	425,912	136,645
⇒	Group Life	25,097	8,052	22,672	7,274
⇒	English as a Second Language	22,585	7,246	48,726	15,633
	Remedial Summer School ⁷	91,394	N/A1	91,172	N/A1
Subtotal - SOQ Accounts³		12,883,482	3,403,780	12,626,964	3,285,040
II. School Facilities:					
	Lottery	371,833	119,295	357,879	114,818
	Additional Lottery	15,895	5,099	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,648	32,949	134,423	32,651
Subtotal - School Facilities³		523,376	157,343	492,302	147,469
III. Incentive Programs:					
	Alternative Education ^{5,6}	283,746	N/A1	307,464	N/A1
	At-Risk	322,782	103,558	312,583	100,286
	At-Risk Four-Year-Olds Program	233,035	74,764	233,035	74,764
	Compensation Supplement	204,120	65,488	503,645	161,584
	Early Reading Intervention	45,736	14,673	68,604	22,010
	Enrollment Loss	172,174	N/A1	167,799	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	315,202	101,126	308,464	98,964
	School Breakfast ⁷	3,425	N/A1	2,991	N/A1
	SOL Algebra Readiness	31,894	10,233	46,447	14,902
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	57,294	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		1,935,266	411,042	2,216,891	513,710
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,967	N/A1	22,756	N/A1
	School Nutrition ⁷	12,742	N/A1	12,742	N/A1
	Special Education - Homebound ⁷	9,528	N/A1	13,788	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,798	N/A1	19,798	N/A1
Subtotal - Categorical Accounts³		63,035	0	69,084	0
Total State & Local Funds³		15,405,159	3,972,165	15,405,241	3,946,219
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
068	ORANGE	4,842.75	4,842.75	5,105.80	5,105.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,713,433	9,681,200	13,406,357	10,208,857
	Sales Tax ⁸	4,240,493	N/A1	4,461,580	N/A1
⇒	Textbooks	275,693	209,938	290,668	221,342
⇒	Vocational Education	230,935	175,856	243,479	185,408
⇒	Gifted Education	109,969	83,741	115,943	88,289
⇒	Special Education	1,457,091	1,109,566	1,536,238	1,169,836
⇒	Prevention, Intervention & Remediation	206,192	157,014	217,392	165,543
⇒	VRS Retirement (Includes RHCC)	811,023	617,589	971,018	739,425
⇒	Social Security	640,570	487,790	675,365	514,286
⇒	Group Life	38,489	29,309	34,783	26,487
⇒	English as a Second Language	41,732	31,779	73,388	55,885
	Remedial Summer School ⁷	100,340	N/A1	107,329	N/A1
Subtotal - SOQ Accounts³		20,865,960	12,583,782	22,133,540	13,375,358
II. School Facilities:					
	Lottery	610,989	465,264	640,553	487,777
	Additional Lottery	26,118	19,888	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	154,081	66,609	156,563	67,682
Subtotal - School Facilities³		791,188	551,761	797,116	555,459
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	162,354	123,632	171,115	130,303
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	307,914	234,475	828,989	631,270
	Early Reading Intervention	35,853	27,302	54,560	41,547
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	348,034	265,026	370,033	281,778
	School Breakfast ⁷	2,466	N/A1	2,281	N/A1
	SOL Algebra Readiness	27,109	20,643	42,774	32,572
	Special Education - Regional Tuition ^{5,7}	202,047	N/A1	246,559	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	204,604	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,556,239	722,678	1,982,170	1,169,070
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	81,305	N/A1	88,156	N/A1
	School Nutrition ⁷	20,426	N/A1	20,426	N/A1
	Special Education - Homebound ⁷	16,834	N/A1	9,436	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,513	N/A1	9,124	N/A1
	Career and Technical Education ^{5,6}	15,912	N/A1	15,912	N/A1
Subtotal - Categorical Accounts³		142,990	0	143,054	0
Total State & Local Funds³		23,356,377	13,858,221	25,055,880	15,099,887
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,573.25	3,573.25	3,590.50	3,590.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2882		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	11,368,620	4,603,029	11,340,679	4,591,716
	Sales Tax ⁸	3,066,627	N/A1	3,226,513	N/A1
⇒	Textbooks	255,056	103,269	256,287	103,768
⇒	Vocational Education	391,690	158,591	393,581	159,356
⇒	Gifted Education	101,738	41,192	104,784	42,426
⇒	Special Education	1,083,505	438,699	1,088,736	440,817
⇒	Prevention, Intervention & Remediation	254,344	102,981	255,572	103,478
⇒	VRS Retirement (Includes RHCC)	755,401	305,854	861,277	348,722
⇒	Social Security	595,165	240,976	598,038	242,139
⇒	Group Life	35,608	14,417	30,669	12,417
⇒	English as a Second Language	37,917	15,352	59,633	24,145
	Remedial Summer School ⁷	49,561	N/A1	49,441	N/A1
Subtotal - SOQ Accounts³		17,995,232	6,024,360	18,265,210	6,068,984
II. School Facilities:					
	Lottery	565,254	228,865	564,788	228,676
	Additional Lottery	24,163	9,783	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	152,368	43,912	152,324	43,900
Subtotal - School Facilities³		741,785	282,560	717,112	272,576
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	248,516	100,621	250,238	101,319
	At-Risk Four-Year-Olds Program	308,352	124,848	312,409	126,491
	Compensation Supplement	279,778	113,279	723,268	292,843
	Early Reading Intervention	56,681	22,950	78,181	31,655
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	296,201	119,929	299,873	121,415
	School Breakfast ⁷	1,781	N/A1	2,023	N/A1
	SOL Algebra Readiness	38,091	15,423	55,681	22,545
	Special Education - Regional Tuition ^{5,7}	262,800	N/A1	292,646	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	98,643	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,864,560	548,650	2,288,036	747,868
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,692	N/A1	21,692	N/A1
	Special Education - Homebound ⁷	12,726	N/A1	18,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,653	N/A1	2,998	N/A1
	Career and Technical Education ^{5,6}	38,103	N/A1	38,103	N/A1
Subtotal - Categorical Accounts³		78,054	0	84,089	0
Total State & Local Funds³		20,679,631	6,855,570	21,354,447	7,089,428
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
070	PATRICK	2,564.90	2,564.90	2,564.65	2,564.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2592		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,568,043	2,997,890	8,490,136	2,970,631
	Sales Tax ⁸	2,384,558	N/A1	2,508,882	N/A1
⇒	Textbooks	190,540	66,668	190,521	66,662
⇒	Vocational Education	324,913	113,685	324,882	113,673
⇒	Gifted Education	77,903	27,258	75,996	26,590
⇒	Special Education	1,126,746	394,239	1,126,636	394,201
⇒	Prevention, Intervention & Remediation	228,009	79,779	227,987	79,771
⇒	VRS Retirement (Includes RHCC)	606,125	212,078	687,761	240,642
⇒	Social Security	478,820	167,535	478,773	167,519
⇒	Group Life	28,501	9,972	24,699	8,642
⇒	English as a Second Language	73,793	25,820	101,520	35,521
	Remedial Summer School ⁷	147,111	N/A1	154,670	N/A1
Subtotal - SOQ Accounts³		14,235,062	4,094,924	14,392,463	4,103,852
II. School Facilities:					
	Lottery	422,273	147,750	419,857	146,905
	Additional Lottery	18,051	6,316	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	139,219	36,086	139,094	36,053
Subtotal - School Facilities³		579,543	190,152	558,951	182,958
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	275,330	96,336	275,735	96,477
	At-Risk Four-Year-Olds Program	139,344	48,755	152,012	53,188
	Compensation Supplement	224,209	78,449	571,868	200,092
	Early Reading Intervention	38,649	13,523	61,025	21,352
	Enrollment Loss	0	N/A1	579	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	285,311	99,828	287,410	100,562
	School Breakfast ⁷	1,960	N/A1	1,542	N/A1
	SOL Algebra Readiness	31,307	10,954	49,614	17,360
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	68,465	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,304,434	394,245	1,639,644	535,431
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	15,177	N/A1	15,177	N/A1
	Special Education - Homebound ⁷	17,865	N/A1	13,860	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	495	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,064	N/A1	30,064	N/A1
Subtotal - Categorical Accounts³		63,601	0	59,102	0
Total State & Local Funds³		16,182,640	4,679,321	16,650,160	4,822,241
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	9,127.45	9,127.45	9,189.60	9,189.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2573		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	29,592,823	10,252,098	29,546,248	10,235,963
	Sales Tax ⁸	8,585,329	N/A1	9,032,945	N/A1
⇒	Textbooks	679,794	235,507	684,423	237,110
⇒	Vocational Education	976,170	338,183	982,817	340,486
⇒	Gifted Education	277,937	96,288	279,830	96,944
⇒	Special Education	3,701,311	1,282,277	3,726,513	1,291,008
⇒	Prevention, Intervention & Remediation	718,569	248,940	723,462	250,635
⇒	VRS Retirement (Includes RHCC)	2,087,919	723,336	2,388,791	827,569
⇒	Social Security	1,647,287	570,684	1,658,503	574,570
⇒	Group Life	94,905	32,879	88,727	30,738
⇒	English as a Second Language	96,929	33,580	110,845	38,401
	Remedial Summer School ⁷	206,851	N/A1	206,349	N/A1
Subtotal - SOQ Accounts³		48,665,824	13,813,772	49,429,453	13,923,424
II. School Facilities:					
	Lottery	1,506,555	521,929	1,508,282	522,527
	Additional Lottery	64,400	22,311	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	238,381	61,335	239,484	61,619
Subtotal - School Facilities³		1,809,336	605,575	1,747,766	584,146
III. Incentive Programs:					
	Alternative Education ^{5,6}	142,132	N/A1	153,819	N/A1
	At-Risk	687,932	238,326	693,468	240,244
	At-Risk Four-Year-Olds Program	474,140	164,260	546,107	189,193
	Compensation Supplement	766,022	265,380	1,972,459	683,336
	Early Reading Intervention	99,930	34,620	136,638	47,337
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	965,804	334,592	982,527	340,385
	School Breakfast ⁷	24,258	N/A1	32,368	N/A1
	SOL Algebra Readiness	96,102	33,293	140,969	48,837
	Special Education - Regional Tuition ^{5,7}	102,956	N/A1	114,648	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	246,553	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		4,199,405	1,179,271	5,366,579	1,658,132
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	38,445	N/A1	41,715	N/A1
	School Nutrition ⁷	62,055	N/A1	62,055	N/A1
	Special Education - Homebound ⁷	110,298	N/A1	111,390	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	10,400	N/A1	17,719	N/A1
	Career and Technical Education ^{5,6}	71,692	N/A1	71,692	N/A1
Subtotal - Categorical Accounts³		292,891	0	304,571	0
Total State & Local Funds³		54,967,456	15,598,618	56,848,369	16,165,702
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
072	POWHATAN	4,331.10	4,331.10	4,408.50	4,408.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3722		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,479,220	7,398,480	12,622,872	7,483,646
	Sales Tax ⁸	3,817,748	N/A1	4,016,795	N/A1
⇒	Textbooks	272,668	161,655	277,541	164,544
⇒	Vocational Education	165,863	98,334	168,827	100,091
⇒	Gifted Education	111,482	66,093	113,474	67,275
⇒	Special Education	1,367,689	810,854	1,392,131	825,344
⇒	Prevention, Intervention & Remediation	76,134	45,137	74,727	44,303
⇒	VRS Retirement (Includes RHCC)	777,652	461,042	899,488	533,274
⇒	Social Security	614,509	364,320	625,490	370,831
⇒	Group Life	35,348	20,956	33,212	19,690
⇒	English as a Second Language	20,400	12,094	40,405	23,955
	Remedial Summer School ⁷	52,248	N/A1	52,121	N/A1
Subtotal - SOQ Accounts³		19,790,961	9,438,965	20,317,083	9,632,953
II. School Facilities:					
	Lottery	604,285	358,259	611,624	362,610
	Additional Lottery	25,831	15,314	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	155,299	57,802	155,946	58,043
Subtotal - School Facilities³		785,415	431,375	767,570	420,653
III. Incentive Programs:					
	Alternative Education ^{5,6}	133,181	N/A1	144,095	N/A1
	At-Risk	36,965	21,915	37,609	22,297
	At-Risk Four-Year-Olds Program	0	0	14,314	8,486
	Compensation Supplement	296,378	175,712	769,408	456,154
	Early Reading Intervention	39,649	23,506	58,612	34,749
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	2,291	N/A1	1,583	N/A1
	SOL Algebra Readiness	12,320	7,304	17,492	10,370
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	158,597	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		927,098	269,637	1,290,830	573,256
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,023	N/A1	31,464	N/A1
	School Nutrition ⁷	14,136	N/A1	14,136	N/A1
	Special Education - Homebound ⁷	11,277	N/A1	16,318	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	42,033	N/A1	42,033	N/A1
Subtotal - Categorical Accounts³		96,469	0	103,951	0
Total State & Local Funds³		21,599,943	10,139,977	22,479,434	10,626,862
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
073	PRINCE EDWARD	2,614.10	2,614.10	2,602.50	2,602.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2776		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,141,602	3,128,611	8,000,357	3,074,334
	Sales Tax ⁸	2,940,034	N/A1	3,093,319	N/A1
⇒	Textbooks	189,371	72,771	188,531	72,448
⇒	Vocational Education	173,735	66,762	172,964	66,466
⇒	Gifted Education	77,425	29,753	77,082	29,621
⇒	Special Education	1,189,708	457,175	1,184,429	455,146
⇒	Prevention, Intervention & Remediation	387,127	148,763	385,409	148,103
⇒	VRS Retirement (Includes RHCC)	604,296	232,216	682,457	262,251
⇒	Social Security	475,883	182,870	473,772	182,058
⇒	Group Life	28,326	10,885	24,441	9,392
⇒	English as a Second Language	10,390	3,993	12,425	4,775
	Remedial Summer School ⁷	49,406	N/A1	49,286	N/A1
Subtotal - SOQ Accounts³		14,267,303	4,333,799	14,344,472	4,304,594
II. School Facilities:					
	Lottery	419,684	161,274	415,471	159,655
	Additional Lottery	17,940	6,894	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	138,724	38,510	138,847	38,544
Subtotal - School Facilities³		576,348	206,678	554,318	198,199
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	691,972	265,907	689,614	265,001
	At-Risk Four-Year-Olds Program	448,827	172,473	452,945	174,055
	Compensation Supplement	222,834	85,629	567,774	218,181
	Early Reading Intervention	15,869	6,098	21,820	8,385
	Enrollment Loss	0	N/A1	24,961	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	552,748	212,407	555,965	213,643
	School Breakfast ⁷	2,606	N/A1	4,084	N/A1
	SOL Algebra Readiness	52,931	20,340	74,751	28,725
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,467	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		2,211,113	788,454	2,527,773	933,590
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,447	N/A1	26,524	N/A1
	School Nutrition ⁷	14,467	N/A1	14,467	N/A1
	Special Education - Homebound ⁷	3,634	N/A1	2,203	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	64,857	N/A1	64,332	N/A1
	Career and Technical Education ^{5,6}	22,227	N/A1	22,227	N/A1
Subtotal - Categorical Accounts³		300,289	0	308,393	0
Total State & Local Funds³		17,355,053	5,328,931	17,734,956	5,436,383
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,005.65	6,005.65	6,017.05	6,017.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2304		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,806,312	6,228,917	20,677,938	6,190,485
	Sales Tax ⁸	5,539,417	N/A1	5,828,227	N/A1
⇒	Textbooks	463,489	138,758	464,369	139,021
⇒	Vocational Education	383,622	114,847	384,350	115,065
⇒	Gifted Education	189,500	56,732	189,860	56,839
⇒	Special Education	2,107,608	630,968	2,116,240	633,552
⇒	Prevention, Intervention & Remediation	281,939	84,406	282,474	84,566
⇒	VRS Retirement (Includes RHCC)	1,326,499	397,122	1,509,615	451,943
⇒	Social Security	1,044,560	312,717	1,051,174	314,697
⇒	Group Life	60,085	17,988	55,569	16,636
⇒	English as a Second Language	27,877	8,346	42,699	12,783
	Remedial Summer School ⁷	66,903	N/A1	66,740	N/A1
Subtotal - SOQ Accounts³		32,297,811	7,990,801	32,669,255	8,015,587
II. School Facilities:					
	Lottery	1,027,182	307,514	1,023,343	306,365
	Additional Lottery	43,909	13,145	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	194,930	44,912	195,101	44,951
Subtotal - School Facilities³		1,266,021	365,571	1,218,444	351,316
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	214,935	64,346	215,688	64,572
	At-Risk Four-Year-Olds Program	372,871	111,629	412,352	123,448
	Compensation Supplement	499,170	149,440	1,287,341	385,399
	Early Reading Intervention	71,850	21,510	92,983	27,837
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	508,328	152,181	516,486	154,624
	School Breakfast ⁷	8,324	N/A1	8,952	N/A1
	SOL Algebra Readiness	43,297	12,962	64,429	19,289
	Special Education - Regional Tuition ^{5,7}	23,623	N/A1	26,305	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	139,086	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		2,173,343	563,668	2,916,395	826,769
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,540	N/A1	24,409	N/A1
	School Nutrition ⁷	23,627	N/A1	23,627	N/A1
	Special Education - Homebound ⁷	23,702	N/A1	34,298	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	166,433	N/A1	209,751	N/A1
	Career and Technical Education ^{5,6}	58,623	N/A1	58,623	N/A1
Subtotal - Categorical Accounts³		555,409	0	623,169	0
Total State & Local Funds³		36,292,584	8,920,040	37,427,263	9,193,672
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	69,166.55	69,166.55	71,756.20	71,756.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4287		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	189,378,441	142,108,415	196,149,834	147,189,627
	Sales Tax ⁸	62,416,645	N/A1	65,670,879	N/A1
⇒	Textbooks	3,962,549	2,973,472	4,110,910	3,084,802
⇒	Vocational Education	2,687,010	2,016,316	2,787,614	2,091,808
⇒	Gifted Education	1,778,168	1,334,326	1,844,744	1,384,285
⇒	Special Education	15,094,673	11,326,949	15,659,829	11,751,039
⇒	Prevention, Intervention & Remediation	2,449,921	1,838,405	2,541,648	1,907,237
⇒	VRS Retirement (Includes RHCC)	11,775,425	8,836,207	13,856,079	10,397,516
⇒	Social Security	9,285,990	6,968,149	9,633,665	7,229,042
⇒	Group Life	553,208	415,124	491,932	369,143
⇒	English as a Second Language	6,651,725	4,991,413	8,389,433	6,295,379
	Remedial Summer School ⁷	1,663,870	N/A1	1,774,181	N/A1
Subtotal - SOQ Accounts³		307,697,625	182,808,776	322,910,748	191,699,878
II. School Facilities:					
	Lottery	8,781,780	6,589,794	9,059,334	6,798,069
	Additional Lottery	375,391	281,691	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	886,422	380,009	913,054	391,426
Subtotal - School Facilities³		10,043,593	7,251,494	9,972,388	7,189,495
III. Incentive Programs:					
	Alternative Education ^{5,6}	220,513	N/A1	237,617	N/A1
	At-Risk	1,720,381	1,290,963	1,786,338	1,340,457
	At-Risk Four-Year-Olds Program	58,615	43,984	2,373,923	1,781,377
	Compensation Supplement	4,504,693	3,380,294	11,970,341	8,982,470
	Early Reading Intervention	871,830	654,216	1,268,116	951,586
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,069,804	2,303,562	3,416,205	2,563,499
	School Breakfast ⁷	45,361	N/A1	62,288	N/A1
	SOL Algebra Readiness	346,086	259,701	535,949	402,173
	Special Education - Regional Tuition ^{5,7}	12,968,483	N/A1	14,441,277	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,986,526	N/A1	0	N/A1
	Technology - VPSA ⁵	2,234,000	436,400	2,234,000	436,400
Subtotal - Incentive Accounts³		29,073,445	8,369,120	38,373,206	16,457,962
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care ⁷	362,211	N/A1	392,512	N/A1
	School Nutrition ⁷	347,973	N/A1	347,973	N/A1
	Special Education - Homebound ⁷	222,225	N/A1	210,894	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	105,092	N/A1	105,892	N/A1
	Career and Technical Education ^{5,6}	327,201	N/A1	327,201	N/A1
Subtotal - Categorical Accounts³		2,580,555	0	2,637,911	0
Total State & Local Funds³		349,395,218	198,429,390	373,894,253	215,347,335
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
077	PULASKI	4,893.95	4,893.95	4,922.95	4,922.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2995		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,054,997	6,436,790	15,021,094	6,422,295
	Sales Tax ⁸	4,548,920	N/A1	4,786,088	N/A1
⇒	Textbooks	343,781	146,984	345,818	147,855
⇒	Vocational Education	493,663	211,066	496,588	212,317
⇒	Gifted Education	140,557	60,095	141,390	60,451
⇒	Special Education	1,792,955	766,581	1,803,579	771,124
⇒	Prevention, Intervention & Remediation	359,962	153,902	362,095	154,814
⇒	VRS Retirement (Includes RHCC)	1,038,748	444,119	1,186,293	507,202
⇒	Social Security	819,343	350,311	824,198	352,387
⇒	Group Life	47,995	20,520	44,831	19,168
⇒	English as a Second Language	19,777	8,456	20,987	8,973
	Remedial Summer School ⁷	176,338	N/A1	218,232	N/A1
Subtotal - SOQ Accounts³		24,837,036	8,598,824	25,251,193	8,656,586
II. School Facilities:					
	Lottery	761,886	325,746	762,090	325,833
	Additional Lottery	32,568	13,925	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	170,016	50,920	170,534	51,075
Subtotal - School Facilities³		964,470	390,591	932,624	376,908
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	348,406	148,962	350,888	150,023
	At-Risk Four-Year-Olds Program	215,614	92,186	207,628	88,772
	Compensation Supplement	383,960	164,163	993,176	424,634
	Early Reading Intervention	75,017	32,074	100,022	42,765
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	383,723	N/A1	391,020	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	496,121	212,117	504,150	215,550
	School Breakfast ⁷	3,377	N/A1	5,243	N/A1
	SOL Algebra Readiness	49,309	21,082	72,391	30,951
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	151,018	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,432,262	727,384	2,950,235	1,009,495
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,384	N/A1	6,909	N/A1
	School Nutrition ⁷	29,116	N/A1	29,116	N/A1
	Special Education - Homebound ⁷	52,616	N/A1	42,677	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,499	N/A1	8,262	N/A1
	Career and Technical Education ^{5,6}	44,923	N/A1	44,923	N/A1
Subtotal - Categorical Accounts³		141,703	0	138,051	0
Total State & Local Funds³		28,375,471	9,716,799	29,272,103	10,042,989
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	1,012.00	1,012.00	1,030.95	1,030.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7463		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	1,160,070	3,412,535	1,174,598	3,455,271
	Sales Tax ⁸	1,095,608	N/A1	1,152,730	N/A1
⇒	Textbooks	25,746	75,737	26,228	77,155
⇒	Vocational Education	30,809	90,631	31,386	92,328
⇒	Gifted Education	10,270	30,210	10,462	30,776
⇒	Special Education	201,544	592,876	205,057	603,208
⇒	Prevention, Intervention & Remediation	9,243	27,189	9,416	27,698
⇒	VRS Retirement (Includes RHCC)	82,415	242,437	95,205	280,061
⇒	Social Security	64,956	191,080	66,173	194,658
⇒	Group Life	3,851	11,329	3,400	10,002
⇒	English as a Second Language	405	1,191	985	2,898
	Remedial Summer School ⁷	3,449	N/A1	3,441	N/A1
Subtotal - SOQ Accounts³		2,688,366	4,675,215	2,779,081	4,774,055
II. School Facilities:					
	Lottery	57,059	167,848	57,800	170,029
	Additional Lottery	2,439	7,175	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	105,264	78,559	105,288	78,576
Subtotal - School Facilities³		164,762	253,582	163,088	248,605
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	4,628	13,614	4,718	13,879
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	30,809	90,630	80,820	237,745
	Early Reading Intervention	2,787	8,198	4,180	12,296
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	436	N/A1	764	N/A1
	SOL Algebra Readiness	1,427	4,198	2,124	6,248
	Special Education - Regional Tuition ^{5,7}	29,389	N/A1	40,073	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	91,120	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		270,456	137,040	242,538	290,568
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,372	N/A1	62,291	N/A1
	School Nutrition ⁷	4,348	N/A1	4,348	N/A1
	Special Education - Homebound ⁷	223	N/A1	58	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,164	N/A1	4,164	N/A1
Subtotal - Categorical Accounts³		66,106	0	70,861	0
Total State & Local Funds³		3,189,690	5,065,837	3,255,568	5,313,228
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
079	RICHMOND	1,194.75	1,194.75	1,189.30	1,189.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3593		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,536,548	1,983,271	3,486,989	1,955,479
	Sales Tax ⁸	1,025,022	N/A1	1,078,464	N/A1
⇒	Textbooks	76,762	43,048	76,412	42,851
⇒	Vocational Education	88,795	49,796	88,390	49,569
⇒	Gifted Education	31,385	17,600	31,241	17,520
⇒	Special Education	445,507	249,837	443,475	248,698
⇒	Prevention, Intervention & Remediation	75,782	42,498	75,436	42,304
⇒	VRS Retirement (Includes RHCC)	238,829	133,933	270,505	151,697
⇒	Social Security	189,073	106,031	188,210	105,547
⇒	Group Life	11,482	6,439	9,906	5,555
⇒	English as a Second Language	27,304	15,312	28,438	15,948
	Remedial Summer School ⁷	31,676	N/A1	31,599	N/A1
Subtotal - SOQ Accounts³		5,778,165	2,647,765	5,809,065	2,635,168
II. School Facilities:					
	Lottery	170,119	95,402	168,391	94,432
	Additional Lottery	7,272	4,078	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	116,038	41,692	115,741	41,586
Subtotal - School Facilities³		293,429	141,172	284,132	136,018
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	84,844	47,580	84,487	47,380
	At-Risk Four-Year-Olds Program	51,128	28,672	54,780	30,720
	Compensation Supplement	88,795	49,796	227,833	127,767
	Early Reading Intervention	17,593	9,866	24,630	13,812
	Enrollment Loss	24,948	N/A1	7,191	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	103,081	57,807	104,384	58,538
	School Breakfast ⁷	1,832	N/A1	2,348	N/A1
	SOL Algebra Readiness	10,814	6,064	16,092	9,024
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	41,114	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		586,008	225,385	683,604	312,841
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,169	N/A1	20,766	N/A1
	School Nutrition ⁷	6,304	N/A1	6,304	N/A1
	Special Education - Homebound ⁷	6,703	N/A1	6,413	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,899	N/A1	6,896	N/A1
	Career and Technical Education ^{5,6}	47,627	N/A1	47,627	N/A1
Subtotal - Categorical Accounts³		89,702	0	88,007	0
Total State & Local Funds³		6,747,304	3,014,322	6,864,808	3,084,027
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
080	ROANOKE	14,747.70	14,747.70	14,837.75	14,837.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3757		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,249,588	23,620,167	39,144,699	23,557,045
	Sales Tax ⁸	14,245,968	N/A1	14,988,714	N/A1
⇒	Textbooks	923,277	555,622	928,914	559,015
⇒	Vocational Education	847,043	509,745	852,215	512,858
⇒	Gifted Education	377,487	227,169	379,792	228,556
⇒	Special Education	5,063,844	3,047,391	5,094,764	3,065,998
⇒	Prevention, Intervention & Remediation	285,417	171,762	287,159	172,811
⇒	VRS Retirement (Includes RHCC)	2,716,062	1,634,510	3,103,174	1,867,472
⇒	Social Security	2,145,228	1,290,986	2,158,327	1,298,868
⇒	Group Life	128,898	77,570	111,158	66,895
⇒	English as a Second Language	153,309	92,260	191,545	115,271
	Remedial Summer School ⁷	71,762	N/A1	71,588	N/A1
Subtotal - SOQ Accounts³		66,207,883	31,227,182	67,312,049	31,444,789
II. School Facilities:					
	Lottery	2,046,161	1,231,368	2,047,076	1,231,918
	Additional Lottery	87,466	52,637	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	289,799	108,877	289,442	108,743
Subtotal - School Facilities³		2,423,426	1,392,882	2,336,518	1,340,661
III. Incentive Programs:					
	Alternative Education ^{5,6}	87,823	N/A1	94,685	N/A1
	At-Risk	154,418	92,928	155,574	93,624
	At-Risk Four-Year-Olds Program	270,447	162,753	427,021	256,979
	Compensation Supplement	1,003,562	603,938	2,565,908	1,544,148
	Early Reading Intervention	94,285	56,740	128,570	77,373
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	423,159	254,655	430,555	259,105
	School Breakfast ⁷	13,887	N/A1	16,278	N/A1
	SOL Algebra Readiness	47,457	28,559	69,743	41,971
	Special Education - Regional Tuition ^{5,7}	439,468	N/A1	384,648	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	597,373	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		3,977,595	1,360,373	5,118,699	2,434,000
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	427,468	N/A1	463,716	N/A1
	School Nutrition ⁷	63,232	N/A1	63,232	N/A1
	Special Education - Homebound ⁷	25,194	N/A1	32,342	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	156,455	N/A1	156,455	N/A1
Subtotal - Categorical Accounts³		680,740	0	724,137	0
Total State & Local Funds³		73,289,644	33,980,437	75,491,403	35,219,450
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,688.15	2,688.15	2,648.90	2,648.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4546		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,524,723	5,438,466	6,343,102	5,287,082
	Sales Tax ⁸	2,689,916	N/A1	2,830,161	N/A1
⇒	Textbooks	147,022	122,545	144,876	120,756
⇒	Vocational Education	222,850	185,749	219,596	183,037
⇒	Gifted Education	60,111	50,103	59,233	49,372
⇒	Special Education	694,939	579,244	684,793	570,786
⇒	Prevention, Intervention & Remediation	108,493	90,430	106,909	89,110
⇒	VRS Retirement (Includes RHCC)	448,632	373,942	502,759	419,058
⇒	Social Security	354,800	295,732	349,620	291,414
⇒	Group Life	20,526	17,108	18,781	15,654
⇒	English as a Second Language	2,905	2,421	3,631	3,026
	Remedial Summer School ⁷	38,200	N/A1	44,832	N/A1
Subtotal - SOQ Accounts³		11,313,117	7,155,740	11,308,293	7,029,295
II. School Facilities:					
	Lottery	325,830	271,585	319,266	266,114
	Additional Lottery	13,928	11,609	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	130,900	59,507	130,164	59,173
Subtotal - School Facilities³		470,658	342,701	449,430	325,287
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	93,197	77,681	91,887	76,589
	At-Risk Four-Year-Olds Program	111,916	93,284	115,025	95,875
	Compensation Supplement	165,671	138,090	420,411	350,420
	Early Reading Intervention	19,469	16,228	25,459	21,221
	Enrollment Loss	61,040	N/A1	42,302	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<i>K-3 Primary Class Size Reduction</i>	184,707	153,956	183,602	153,035
	School Breakfast ⁷	58	N/A1	1,589	N/A1
	SOL Algebra Readiness	13,844	11,539	21,333	17,781
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,733	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,067,211	542,378	1,183,184	766,521
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,252	N/A1	42,494	N/A1
	School Nutrition ⁷	14,532	N/A1	14,532	N/A1
	Special Education - Homebound ⁷	9,991	N/A1	14,075	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	55,442	N/A1	55,442	N/A1
Subtotal - Categorical Accounts³		119,217	0	126,543	0
Total State & Local Funds³		12,970,203	8,040,819	13,067,450	8,121,103
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,400.10	11,400.10	11,634.55	11,634.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	32,027,538	15,767,624	32,482,440	15,991,579
	Sales Tax ⁸	11,473,958	N/A1	12,072,179	N/A1
⇒	Textbooks	766,060	377,142	781,814	384,899
⇒	Vocational Education	741,003	364,807	756,242	372,309
⇒	Gifted Education	305,568	150,436	311,852	153,530
⇒	Special Education	3,040,404	1,496,835	3,102,932	1,527,619
⇒	Prevention, Intervention & Remediation	465,992	229,414	475,575	234,133
⇒	VRS Retirement (Includes RHCC)	2,169,535	1,068,094	2,510,412	1,235,913
⇒	Social Security	1,711,182	842,440	1,746,374	859,765
⇒	Group Life	99,310	48,892	93,556	46,059
⇒	English as a Second Language	467,255	230,036	550,613	271,075
	Remedial Summer School ⁷	322,187	N/A1	321,405	N/A1
Subtotal - SOQ Accounts³		53,589,992	20,575,720	55,205,394	21,076,881
II. School Facilities:					
	Lottery	1,697,737	835,821	1,722,907	848,212
	Additional Lottery	72,572	35,728	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	254,254	83,878	257,179	84,843
Subtotal - School Facilities³		2,024,563	955,427	1,980,086	933,055
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	389,965	191,985	398,377	196,127
	At-Risk Four-Year-Olds Program	668,425	329,075	668,425	329,075
	Compensation Supplement	802,117	394,894	2,105,004	1,036,324
	Early Reading Intervention	119,602	58,882	158,242	77,905
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	813,117	400,309	837,665	412,395
	School Breakfast ⁷	15,382	N/A1	20,133	N/A1
	SOL Algebra Readiness	71,628	35,264	106,589	52,475
	Special Education - Regional Tuition ^{5,7}	957,603	N/A1	1,087,884	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	422,482	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,887,755	1,524,409	6,009,753	2,218,301
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	111,642	N/A1	121,046	N/A1
	School Nutrition ⁷	68,191	N/A1	68,191	N/A1
	Special Education - Homebound ⁷	26,224	N/A1	25,225	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	264,715	N/A1	264,715	N/A1
Subtotal - Categorical Accounts³		487,557	0	495,962	0
Total State & Local Funds³		60,989,867	23,055,556	63,691,195	24,228,237
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
083	RUSSELL	4,110.45	4,110.45	4,129.55	4,129.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2292		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,031,827	4,172,411	13,967,987	4,153,428
	Sales Tax ⁸	3,872,988	N/A1	4,074,915	N/A1
⇒	Textbooks	317,721	94,475	319,197	94,914
⇒	Vocational Education	332,675	98,922	334,221	99,382
⇒	Gifted Education	129,902	38,627	130,505	38,806
⇒	Special Education	1,628,524	484,247	1,632,908	485,551
⇒	Prevention, Intervention & Remediation	405,547	120,591	407,431	121,151
⇒	VRS Retirement (Includes RHCC)	982,184	292,056	1,120,436	333,165
⇒	Social Security	776,242	230,818	776,666	230,944
⇒	Group Life	44,357	13,190	41,380	12,304
⇒	English as a Second Language	821	244	855	254
	Remedial Summer School ⁷	118,771	N/A1	118,483	N/A1
Subtotal - SOQ Accounts³		22,641,559	5,545,581	22,924,984	5,569,899
II. School Facilities:					
	Lottery	704,131	209,376	703,424	209,165
	Additional Lottery	30,099	8,950	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	164,980	37,813	165,184	37,860
Subtotal - School Facilities³		899,210	256,139	868,608	247,025
III. Incentive Programs:					
	Alternative Education ^{5,6}	649,359	N/A1	700,854	N/A1
	At-Risk	506,656	150,656	509,167	151,403
	At-Risk Four-Year-Olds Program	276,794	82,306	276,794	82,306
	Compensation Supplement	361,190	107,401	926,270	275,430
	Early Reading Intervention	42,331	12,587	61,380	18,252
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	496,545	147,649	504,361	149,973
	School Breakfast ⁷	1,963	N/A1	2,197	N/A1
	SOL Algebra Readiness	56,374	16,763	86,006	25,574
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	98,266	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,945,195	600,162	3,522,746	785,738
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,620	N/A1	16,884	N/A1
	School Nutrition ⁷	22,946	N/A1	22,946	N/A1
	Special Education - Homebound ⁷	85,634	N/A1	109,442	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	55,133	N/A1	55,133	N/A1
Subtotal - Categorical Accounts³		185,671	0	210,743	0
Total State & Local Funds³		26,671,635	6,401,882	27,527,081	6,602,662
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,850.80	3,850.80	3,935.25	3,935.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1962		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,811,644	3,615,383	15,075,906	3,679,887
	Sales Tax ⁸	3,276,082	N/A1	3,446,888	N/A1
⇒	Textbooks	310,394	75,764	317,201	77,426
⇒	Vocational Education	547,863	133,728	559,878	136,661
⇒	Gifted Education	123,811	30,221	126,526	30,884
⇒	Special Education	1,612,637	393,630	1,648,003	402,262
⇒	Prevention, Intervention & Remediation	355,956	86,886	363,763	88,791
⇒	VRS Retirement (Includes RHCC)	987,392	241,013	1,148,225	280,271
⇒	Social Security	780,009	190,393	797,115	194,568
⇒	Group Life	46,429	11,333	41,121	10,037
⇒	English as a Second Language	15,843	3,867	20,514	5,007
	Remedial Summer School ⁷	180,154	N/A1	179,717	N/A1
Subtotal - SOQ Accounts³		23,048,214	4,782,218	23,724,857	4,905,794
II. School Facilities:					
	Lottery	687,893	167,908	699,025	170,626
	Additional Lottery	29,405	7,178	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	162,110	31,806	163,682	32,114
Subtotal - School Facilities³		879,408	206,892	862,707	202,740
III. Incentive Programs:					
	Alternative Education ^{5,6}	239,412	N/A1	260,092	N/A1
	At-Risk	478,833	116,879	489,952	119,593
	At-Risk Four-Year-Olds Program	0	0	4,582	1,118
	Compensation Supplement	368,337	89,908	964,762	235,489
	Early Reading Intervention	50,765	12,391	75,043	18,317
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	526,224	128,446	543,055	132,555
	School Breakfast ⁷	4,992	N/A1	8,064	N/A1
	SOL Algebra Readiness	54,265	13,246	80,751	19,711
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	71,741	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,242,428	443,670	2,874,160	609,583
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,496	N/A1	10,273	N/A1
	School Nutrition ⁷	23,337	N/A1	23,337	N/A1
	Special Education - Homebound ⁷	58,557	N/A1	73,209	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,440	N/A1	28,775	N/A1
	Career and Technical Education ^{5,6}	29,213	N/A1	29,213	N/A1
Subtotal - Categorical Accounts³		130,343	0	170,107	0
Total State & Local Funds³		26,300,393	5,432,780	27,631,831	5,718,117
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,027.05	6,027.05	6,111.30	6,111.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3419		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,512,822	9,098,365	17,636,785	9,162,767
	Sales Tax ⁸	5,452,720	N/A1	5,737,010	N/A1
⇒	Textbooks	397,751	206,642	403,311	209,530
⇒	Vocational Education	432,338	224,611	438,381	227,750
⇒	Gifted Education	162,622	84,487	164,896	85,668
⇒	Special Education	1,558,796	809,835	1,580,586	821,155
⇒	Prevention, Intervention & Remediation	245,917	127,760	249,354	129,546
⇒	VRS Retirement (Includes RHCC)	1,118,525	581,103	1,286,991	668,625
⇒	Social Security	884,508	459,525	892,850	463,859
⇒	Group Life	51,563	26,788	48,262	25,073
⇒	English as a Second Language	152,144	79,043	233,316	121,214
	Remedial Summer School ⁷	220,706	N/A1	220,170	N/A1
Subtotal - SOQ Accounts³		28,190,412	11,698,159	28,891,912	11,915,187
II. School Facilities:					
	Lottery	881,493	457,958	888,788	461,748
	Additional Lottery	37,681	19,576	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	180,997	61,883	181,604	62,090
Subtotal - School Facilities³		1,100,171	539,417	1,070,392	523,838
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	184,186	95,689	186,887	97,093
	At-Risk Four-Year-Olds Program	210,066	109,135	255,080	132,521
	Compensation Supplement	420,439	218,429	1,097,964	570,421
	Early Reading Intervention	59,634	30,981	84,933	44,125
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	163,181	N/A1	168,780	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	470,154	244,257	482,656	250,752
	School Breakfast ⁷	1,558	N/A1	2,595	N/A1
	SOL Algebra Readiness	36,936	19,189	53,199	27,638
	Special Education - Regional Tuition ^{5,7}	567,952	N/A1	602,146	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	208,077	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,673,900	779,680	3,285,957	1,184,550
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	67,493	N/A1	73,177	N/A1
	School Nutrition ⁷	29,235	N/A1	29,235	N/A1
	Special Education - Homebound ⁷	6,918	N/A1	8,901	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,910	N/A1	4,210	N/A1
	Career and Technical Education ^{5,6}	78,686	N/A1	78,686	N/A1
Subtotal - Categorical Accounts³		186,314	0	196,280	0
Total State & Local Funds³		32,150,797	13,017,256	33,444,541	13,623,575
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
086	SMYTH	4,982.75	4,982.75	4,988.80	4,988.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,767,630	4,964,752	17,648,432	4,931,445
	Sales Tax ⁸	4,124,641	N/A1	4,339,688	N/A1
⇒	Textbooks	390,542	109,128	391,016	109,260
⇒	Vocational Education	775,009	216,558	775,950	216,821
⇒	Gifted Education	159,675	44,618	159,869	44,672
⇒	Special Education	2,550,909	712,792	2,550,107	712,568
⇒	Prevention, Intervention & Remediation	486,815	136,029	483,507	135,105
⇒	VRS Retirement (Includes RHCC)	1,277,402	356,940	1,450,520	405,314
⇒	Social Security	1,008,680	281,852	1,009,905	282,194
⇒	Group Life	58,418	16,323	54,589	15,254
⇒	English as a Second Language	39,137	10,936	52,905	14,783
	Remedial Summer School ⁷	125,265	N/A1	124,961	N/A1
Subtotal - SOQ Accounts³		28,764,123	6,849,928	29,041,449	6,867,416
II. School Facilities:					
	Lottery	865,518	241,849	861,694	240,781
	Additional Lottery	36,998	10,338	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	180,481	39,417	180,143	39,343
Subtotal - School Facilities³		1,082,997	291,604	1,041,837	280,124
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	535,256	149,565	536,430	149,893
	At-Risk Four-Year-Olds Program	316,314	88,387	320,769	89,631
	Compensation Supplement	463,448	129,500	1,189,270	332,314
	Early Reading Intervention	49,362	13,793	66,532	18,591
	Enrollment Loss	15,476	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	597,597	166,985	604,259	168,846
	School Breakfast ⁷	3,902	N/A1	4,706	N/A1
	SOL Algebra Readiness	66,063	18,460	96,110	26,856
	Special Education - Regional Tuition ^{5,7}	345,028	N/A1	377,363	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,475	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,930,497	649,490	3,633,015	868,931
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	23,571	N/A1	25,583	N/A1
	School Nutrition ⁷	31,617	N/A1	31,617	N/A1
	Special Education - Homebound ⁷	12,852	N/A1	12,867	N/A1
	Special Education - State-Operated Pgms ⁶	678,322	N/A1	707,631	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	104,278	N/A1	104,278	N/A1
Subtotal - Categorical Accounts³		862,601	0	893,938	0
Total State & Local Funds³		33,640,218	7,791,022	34,610,239	8,016,471
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
087	SOUTHAMPTON	2,788.10	2,788.10	2,786.00	2,786.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2671		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,859,119	3,228,640	8,744,773	3,186,968
	Sales Tax ⁸	3,146,419	N/A1	3,310,465	N/A1
⇒	Textbooks	204,912	74,679	204,758	74,622
⇒	Vocational Education	165,515	60,321	165,391	60,275
⇒	Gifted Education	81,736	29,788	81,674	29,766
⇒	Special Education	1,174,954	428,203	1,176,111	428,625
⇒	Prevention, Intervention & Remediation	251,338	91,598	251,149	91,529
⇒	VRS Retirement (Includes RHCC)	627,323	228,623	712,609	259,705
⇒	Social Security	494,502	180,218	494,130	180,082
⇒	Group Life	28,608	10,426	26,544	9,674
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	140,409	N/A1	144,285	N/A1
Subtotal - SOQ Accounts³		15,174,835	4,332,496	15,311,889	4,321,246
II. School Facilities:					
	Lottery	454,125	165,502	451,231	164,448
	Additional Lottery	19,412	7,075	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,274	38,001	142,036	37,938
Subtotal - School Facilities³		615,811	210,578	593,267	202,386
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	239,741	87,372	239,793	87,391
	At-Risk Four-Year-Olds Program	129,503	47,196	129,503	47,196
	Compensation Supplement	234,991	85,641	600,307	218,777
	Early Reading Intervention	28,175	10,268	44,274	16,135
	Enrollment Loss	14,967	N/A1	4,614	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	294,092	107,180	296,927	108,213
	School Breakfast ⁷	1,609	N/A1	2,288	N/A1
	SOL Algebra Readiness	35,096	12,790	49,183	17,924
	Special Education - Regional Tuition ^{5,7}	617,132	N/A1	687,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	93,808	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,910,831	391,647	2,275,824	536,836
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,392	N/A1	60,171	N/A1
	School Nutrition ⁷	12,901	N/A1	12,901	N/A1
	Special Education - Homebound ⁷	1,532	N/A1	2,217	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	28,183	N/A1	28,183	N/A1
Subtotal - Categorical Accounts³		101,085	0	106,550	0
Total State & Local Funds³		17,802,562	4,934,721	18,287,530	5,060,468
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	23,844.05	23,844.05	24,369.00	24,369.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3455		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	68,726,119	36,279,411	71,069,956	37,516,684
	Sales Tax ⁸	21,773,284	N/A1	22,908,484	N/A1
⇒	Textbooks	1,564,963	826,119	1,599,417	844,306
⇒	Vocational Education	1,123,627	593,145	1,164,314	614,623
⇒	Gifted Education	639,843	337,763	653,930	345,199
⇒	Special Education	6,616,915	3,492,963	6,858,290	3,620,380
⇒	Prevention, Intervention & Remediation	733,479	387,192	765,577	404,135
⇒	VRS Retirement (Includes RHCC)	4,385,267	2,314,912	5,167,641	2,727,915
⇒	Social Security	3,464,517	1,828,862	3,588,640	1,894,385
⇒	Group Life	202,877	107,096	191,394	101,034
⇒	English as a Second Language	497,816	262,789	672,319	354,906
	Remedial Summer School ⁷	217,071	N/A1	236,451	N/A1
Subtotal - SOQ Accounts³		109,945,778	46,430,252	114,876,413	48,423,567
II. School Facilities:					
	Lottery	3,468,262	1,830,840	3,524,682	1,860,623
	Additional Lottery	148,256	78,262	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	417,549	144,263	421,106	145,492
Subtotal - School Facilities³		4,034,067	2,053,365	3,945,788	2,006,115
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	432,701	228,416	448,872	236,952
	At-Risk Four-Year-Olds Program	335,759	177,242	589,443	311,157
	Compensation Supplement	1,654,229	873,241	4,402,065	2,323,779
	Early Reading Intervention	225,043	118,797	318,557	168,161
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	564,589	N/A1	671,929	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	896,003	472,986	927,578	489,653
	School Breakfast ⁷	15,527	N/A1	19,945	N/A1
	SOL Algebra Readiness	104,194	55,002	161,062	85,022
	Special Education - Regional Tuition ^{5,7}	225,834	N/A1	251,481	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	839,622	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		6,180,935	2,091,684	8,678,366	3,780,724
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	202,987	N/A1	220,105	N/A1
	School Nutrition ⁷	111,094	N/A1	111,094	N/A1
	Special Education - Homebound ⁷	55,189	N/A1	58,897	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	176,884	N/A1	176,884	N/A1
Subtotal - Categorical Accounts³		1,355,747	0	1,414,159	0
Total State & Local Funds³		121,516,527	50,575,301	128,914,726	54,210,406
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	26,235.15	26,235.15	26,696.95	26,696.95
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3503		FY 2007 State Share		FY 2008 State Share	
		FY 2007 Local Share		FY 2008 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	73,530,909	39,645,802	75,651,532	40,789,182
	Sales Tax ⁸	24,243,005	N/A1	25,506,969	N/A1
⇒	Textbooks	1,709,270	921,591	1,739,357	937,813
⇒	Vocational Education	1,414,733	762,784	1,456,981	785,563
⇒	Gifted Education	698,844	376,797	711,145	383,430
⇒	Special Education	6,170,282	3,326,843	6,365,618	3,432,163
⇒	Prevention, Intervention & Remediation	562,484	303,276	589,730	317,966
⇒	VRS Retirement (Includes RHCC)	4,636,234	2,499,727	5,446,333	2,936,510
⇒	Social Security	3,664,670	1,975,887	3,781,212	2,038,723
⇒	Group Life	221,585	119,472	190,795	102,871
⇒	English as a Second Language	575,594	310,344	845,777	456,019
	Remedial Summer School ⁷	568,545	N/A1	522,304	N/A1
Subtotal - SOQ Accounts³		117,996,155	50,242,523	122,807,753	52,180,240
II. School Facilities:					
	Lottery	3,788,076	2,042,424	3,833,073	2,066,686
	Additional Lottery	161,927	87,307	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	446,943	156,564	450,715	157,885
Subtotal - School Facilities³		4,396,946	2,286,295	4,283,788	2,224,571
III. Incentive Programs:					
	Alternative Education ^{5,6}	187,206	N/A1	204,629	N/A1
	At-Risk	258,062	139,140	266,591	143,738
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	1,755,633	946,588	4,648,462	2,506,320
	Early Reading Intervention	194,568	104,906	279,663	150,786
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	519,035	279,849	535,277	288,606
	School Breakfast ⁷	24,860	N/A1	30,676	N/A1
	SOL Algebra Readiness	84,889	45,770	126,352	68,125
	Special Education - Regional Tuition ^{5,7}	217,166	N/A1	241,828	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	947,848	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		5,050,700	1,677,053	7,194,912	3,318,375
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	149,004	N/A1	161,511	N/A1
	School Nutrition ⁷	127,744	N/A1	127,744	N/A1
	Special Education - Homebound ⁷	43,928	N/A1	63,566	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	136,687	N/A1	102,444	N/A1
	Career and Technical Education ^{5,6}	133,687	N/A1	133,687	N/A1
Subtotal - Categorical Accounts³		591,050	0	588,952	0
Total State & Local Funds³		128,034,851	54,205,871	134,875,405	57,723,186
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	1,000.30	1,000.30	960.30	960.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,011,713	3,676,483	952,558	3,461,519
	Sales Tax ⁸	1,013,514	N/A1	1,066,356	N/A1
⇒	Textbooks	21,647	78,663	20,781	75,518
⇒	Vocational Education	58,931	214,151	56,575	205,587
⇒	Gifted Education	8,850	32,162	8,497	30,876
⇒	Special Education	116,999	425,164	112,320	408,162
⇒	Prevention, Intervention & Remediation	32,596	118,450	31,085	112,960
⇒	VRS Retirement (Includes RHCC)	72,531	263,570	78,956	286,919
⇒	Social Security	57,204	207,875	54,917	199,563
⇒	Group Life	3,454	12,551	2,901	10,543
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	5,601	N/A1	5,588	N/A1
Subtotal - SOQ Accounts³		2,403,040	5,029,069	2,390,534	4,791,647
II. School Facilities:					
	Lottery	47,974	174,333	45,796	166,420
	Additional Lottery	2,051	7,452	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	104,582	82,013	104,444	81,905
Subtotal - School Facilities³		154,607	263,798	150,240	248,325
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	35,158	127,761	33,779	122,750
	At-Risk Four-Year-Olds Program	18,451	67,049	17,221	62,580
	Compensation Supplement	26,983	98,054	66,107	240,228
	Early Reading Intervention	3,555	12,919	5,333	19,380
	Enrollment Loss	8,359	N/A1	11,904	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	41,905	152,279	40,661	147,759
	School Breakfast ⁷	2,837	N/A1	4,018	N/A1
	SOL Algebra Readiness	4,264	15,495	6,042	21,956
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	88,566	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		365,937	499,157	320,924	640,253
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	74,979	N/A1	81,368	N/A1
	School Nutrition ⁷	5,720	N/A1	5,720	N/A1
	Special Education - Homebound ⁷	131	N/A1	45	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,342	N/A1	3,342	N/A1
Subtotal - Categorical Accounts³		86,453	0	92,755	0
Total State & Local Funds³		3,010,037	5,792,024	2,954,453	5,680,225
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
091	SUSSEX	1,391.05	1,391.05	1,389.85	1,389.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2912		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,694,218	1,928,550	4,646,443	1,908,922
	Sales Tax ⁸	1,295,088	N/A1	1,362,610	N/A1
⇒	Textbooks	98,874	40,621	98,788	40,586
⇒	Vocational Education	114,373	46,989	114,275	46,948
⇒	Gifted Education	40,425	16,608	39,405	16,189
⇒	Special Education	565,950	232,512	565,462	232,312
⇒	Prevention, Intervention & Remediation	242,550	99,648	242,341	99,562
⇒	VRS Retirement (Includes RHCC)	324,386	133,269	367,452	150,962
⇒	Social Security	256,354	105,319	256,133	105,228
⇒	Group Life	14,790	6,076	13,792	5,666
⇒	English as a Second Language	8,307	3,413	8,652	3,555
	Remedial Summer School ⁷	99,289	N/A1	108,661	N/A1
Subtotal - SOQ Accounts³		7,754,604	2,613,005	7,824,014	2,609,930
II. School Facilities:					
	Lottery	219,123	90,024	217,703	89,440
	Additional Lottery	9,367	3,848	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,580	35,113	120,288	35,028
Subtotal - School Facilities³		349,070	128,985	337,991	124,468
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	363,322	149,265	363,642	149,397
	At-Risk Four-Year-Olds Program	0	0	8,080	3,320
	Compensation Supplement	121,275	49,824	310,315	127,488
	Early Reading Intervention	25,302	10,395	36,980	15,193
	Enrollment Loss	36,879	N/A1	2,808	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	275,039	112,996	276,961	113,785
	School Breakfast ⁷	2,448	N/A1	983	N/A1
	SOL Algebra Readiness	25,967	10,668	37,644	15,465
	Special Education - Regional Tuition ^{5,7}	61,297	N/A1	68,258	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	42,104	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,141,491	369,148	1,293,530	460,648
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,722	N/A1	7,300	N/A1
	School Nutrition ⁷	8,176	N/A1	8,176	N/A1
	Special Education - Homebound ⁷	5,937	N/A1	4,767	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,079	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,004	N/A1	5,004	N/A1
Subtotal - Categorical Accounts³		30,209	0	27,538	0
Total State & Local Funds³		9,275,374	3,111,138	9,483,073	3,195,046
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,788.45	6,788.45	6,759.30	6,759.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,700,587	7,233,529	21,374,512	7,124,837
	Sales Tax ⁸	6,460,863	N/A1	6,797,715	N/A1
⇒	Textbooks	510,559	170,186	508,367	169,456
⇒	Vocational Education	855,345	285,115	851,672	283,891
⇒	Gifted Education	208,745	69,582	207,848	69,283
⇒	Special Education	2,291,102	763,701	2,281,264	760,421
⇒	Prevention, Intervention & Remediation	697,513	232,504	694,518	231,506
⇒	VRS Retirement (Includes RHCC)	1,563,041	521,014	1,769,247	589,749
⇒	Social Security	1,232,104	410,701	1,226,813	408,938
⇒	Group Life	71,279	23,760	65,903	21,968
⇒	English as a Second Language	1,998	666	3,329	1,110
	Remedial Summer School ⁷	162,225	N/A1	135,014	N/A1
Subtotal - SOQ Accounts³		35,755,361	9,710,758	35,916,202	9,661,159
II. School Facilities:					
	Lottery	1,131,499	377,166	1,120,303	373,434
	Additional Lottery	48,368	16,123	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	205,561	51,390	204,752	51,188
Subtotal - School Facilities³		1,385,428	444,679	1,325,055	424,622
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	790,024	263,341	788,068	262,689
	At-Risk Four-Year-Olds Program	572,850	190,950	577,125	192,375
	Compensation Supplement	570,230	190,077	1,449,870	483,290
	Early Reading Intervention	76,199	25,400	102,971	34,324
	Enrollment Loss	68,793	N/A1	64,521	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	862,776	287,592	866,873	288,958
	School Breakfast ⁷	1,369	N/A1	1,497	N/A1
	SOL Algebra Readiness	94,887	31,629	138,135	46,045
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	178,055	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,730,759	1,087,389	4,504,636	1,406,081
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	40,466	N/A1	40,466	N/A1
	Special Education - Homebound ⁷	43,693	N/A1	52,851	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,533	N/A1	4,304	N/A1
	Career and Technical Education ^{5,6}	59,346	N/A1	59,346	N/A1
Subtotal - Categorical Accounts³		148,038	0	156,968	0
Total State & Local Funds³		41,019,586	11,242,826	41,902,861	11,491,862
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,315.20	5,315.20	5,379.60	5,379.60
		FY 2007		FY 2008	
2006-2008 Composite Index:					
0.3956		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,754,462	9,002,755	14,069,206	9,208,766
	Sales Tax ⁸	5,168,844	N/A1	5,438,333	N/A1
⇒	Textbooks	322,150	210,858	326,053	213,413
⇒	Vocational Education	257,001	168,215	263,366	172,382
⇒	Gifted Education	131,713	86,210	136,560	89,383
⇒	Special Education	1,718,691	1,124,941	1,765,527	1,155,596
⇒	Prevention, Intervention & Remediation	228,088	149,291	234,103	153,228
⇒	VRS Retirement (Includes RHCC)	950,902	622,397	1,108,738	725,706
⇒	Social Security	751,727	492,030	770,589	504,376
⇒	Group Life	44,975	29,438	39,017	25,538
⇒	English as a Second Language	75,751	49,582	91,050	59,595
	Remedial Summer School ⁷	45,569	N/A1	45,459	N/A1
Subtotal - SOQ Accounts³		23,449,873	11,935,717	24,288,001	12,307,983
II. School Facilities:					
	Lottery	713,948	467,303	718,534	470,304
	Additional Lottery	30,519	19,976	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	165,743	65,568	166,110	65,713
Subtotal - School Facilities³		910,210	552,847	884,644	536,017
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	140,001	91,635	143,869	94,167
	At-Risk Four-Year-Olds Program	117,133	76,667	203,260	133,040
	Compensation Supplement	353,376	231,296	929,909	608,657
	Early Reading Intervention	56,982	37,297	78,219	51,197
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	342,920	224,453	351,580	230,121
	School Breakfast ⁷	3,478	N/A1	5,563	N/A1
	SOL Algebra Readiness	27,468	17,979	43,177	28,261
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	228,225	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,543,300	730,927	2,029,294	1,197,043
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	7,680	N/A1	8,341	N/A1
	School Nutrition ⁷	22,499	N/A1	22,499	N/A1
	Special Education - Homebound ⁷	11,185	N/A1	8,530	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	40,032	N/A1	42,773	N/A1
	Career and Technical Education ^{5,6}	9,332	N/A1	9,332	N/A1
Subtotal - Categorical Accounts³		92,853	0	93,601	0
Total State & Local Funds³		25,996,236	13,219,491	27,295,540	14,041,043
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,267.60	7,267.60	7,289.10	7,289.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3351		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	20,672,576	10,418,680	20,552,606	10,358,216
	Sales Tax ⁸	6,576,715	N/A1	6,919,607	N/A1
⇒	Textbooks	484,576	244,219	486,009	244,942
⇒	Vocational Education	637,854	321,469	639,741	322,420
⇒	Gifted Education	198,121	99,850	198,707	100,146
⇒	Special Education	1,749,266	881,605	1,754,441	884,213
⇒	Prevention, Intervention & Remediation	473,558	238,667	474,959	239,373
⇒	VRS Retirement (Includes RHCC)	1,396,514	703,823	1,589,659	801,165
⇒	Social Security	1,101,748	555,265	1,105,007	556,908
⇒	Group Life	62,819	31,660	58,158	29,311
⇒	English as a Second Language	22,314	11,246	34,677	17,477
	Remedial Summer School ⁷	129,573	N/A1	130,352	N/A1
Subtotal - SOQ Accounts³		33,505,634	13,506,484	33,943,923	13,554,171
II. School Facilities:					
	Lottery	1,073,914	541,237	1,071,033	539,785
	Additional Lottery	45,906	23,136	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	199,410	66,822	199,422	66,826
Subtotal - School Facilities³		1,319,230	631,195	1,270,455	606,611
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	484,690	244,277	486,809	245,345
	At-Risk Four-Year-Olds Program	310,774	156,626	318,354	160,446
	Compensation Supplement	517,048	260,585	1,323,101	666,824
	Early Reading Intervention	27,386	13,802	38,341	19,323
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	684,049	N/A1	814,166	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	706,723	356,178	716,333	361,021
	School Breakfast ⁷	10,128	N/A1	15,289	N/A1
	SOL Algebra Readiness	67,421	33,979	98,458	49,621
	Special Education - Regional Tuition ^{5,7}	172,453	N/A1	192,038	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	245,978	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,768,225	1,163,847	4,544,465	1,600,980
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	183,868	N/A1	199,398	N/A1
	School Nutrition ⁷	41,308	N/A1	41,308	N/A1
	Special Education - Homebound ⁷	68,967	N/A1	76,376	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,653	N/A1	27,099	N/A1
	Career and Technical Education ^{5,6}	116,136	N/A1	116,136	N/A1
Subtotal - Categorical Accounts³		417,133	0	464,518	0
Total State & Local Funds³		39,010,222	15,301,526	40,223,361	15,761,762
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,735.60	1,735.60	1,674.60	1,674.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4076		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,064,322	3,484,500	4,806,275	3,306,951
	Sales Tax ⁸	1,682,540	N/A1	1,770,263	N/A1
⇒	Textbooks	103,105	70,941	99,481	68,448
⇒	Vocational Education	103,845	71,450	100,195	68,939
⇒	Gifted Education	42,155	29,005	40,673	27,985
⇒	Special Education	545,958	375,646	526,770	362,443
⇒	Prevention, Intervention & Remediation	197,409	135,827	189,478	130,370
⇒	VRS Retirement (Includes RHCC)	326,958	224,963	358,124	246,407
⇒	Social Security	258,071	177,565	249,000	171,324
⇒	Group Life	15,423	10,611	12,896	8,873
⇒	English as a Second Language	59,011	40,602	66,392	45,681
	Remedial Summer School ⁷	61,993	N/A1	65,495	N/A1
Subtotal - SOQ Accounts³		8,460,790	4,621,110	8,285,042	4,437,421
II. School Facilities:					
	Lottery	228,500	157,219	219,229	150,840
	Additional Lottery	9,768	6,721	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	121,963	49,712	121,152	49,382
Subtotal - School Facilities³		360,231	213,652	340,381	200,222
III. Incentive Programs:					
	Alternative Education ^{5,6}	110,012	N/A1	119,445	N/A1
	At-Risk	211,007	145,183	203,802	140,226
	At-Risk Four-Year-Olds Program	50,650	34,850	270,134	185,865
	Compensation Supplement	124,409	85,599	308,522	212,278
	Early Reading Intervention	19,520	13,431	27,653	19,027
	Enrollment Loss	80,086	N/A1	78,782	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	202,272	139,173	197,451	135,856
	School Breakfast ⁷	2,835	N/A1	3,165	N/A1
	SOL Algebra Readiness	21,703	14,933	29,836	20,529
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	75,847	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,086,200	463,969	1,426,649	744,581
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,809	N/A1	10,809	N/A1
	Special Education - Homebound ⁷	18,941	N/A1	27,409	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,650	N/A1	3,650	N/A1
Subtotal - Categorical Accounts³		33,400	0	41,867	0
Total State & Local Funds³		9,940,621	5,298,731	10,093,939	5,382,224
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
096	WISE	6,698.90	6,698.90	6,740.45	6,740.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2036		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,929,571	5,861,955	22,891,005	5,852,095
	Sales Tax ⁸	5,969,067	N/A1	6,280,278	N/A1
⇒	Textbooks	534,994	136,771	538,313	137,620
⇒	Vocational Education	1,008,316	257,776	1,014,570	259,375
⇒	Gifted Education	218,735	55,920	220,092	56,267
⇒	Special Education	1,845,911	471,908	1,857,361	474,835
⇒	Prevention, Intervention & Remediation	714,891	182,762	719,325	183,896
⇒	VRS Retirement (Includes RHCC)	1,589,831	406,441	1,814,416	463,856
⇒	Social Security	1,253,726	320,516	1,261,502	322,504
⇒	Group Life	74,690	19,095	64,417	16,468
⇒	English as a Second Language	12,303	3,145	12,814	3,276
	Remedial Summer School ⁷	90,888	N/A1	90,668	N/A1
Subtotal - SOQ Accounts³		36,242,923	7,716,289	36,764,761	7,770,192
II. School Facilities:					
	Lottery	1,185,651	303,112	1,186,295	303,277
	Additional Lottery	50,683	12,957	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	208,905	42,533	209,772	42,710
Subtotal - School Facilities³		1,445,239	358,602	1,396,067	345,987
III. Incentive Programs:					
	Alternative Education ^{5,6}	235,410	N/A1	254,205	N/A1
	At-Risk	868,376	222,001	874,846	223,655
	At-Risk Four-Year-Olds Program	290,527	74,273	567,435	145,065
	Compensation Supplement	581,515	148,665	1,497,698	382,887
	Early Reading Intervention	76,539	19,567	102,781	26,276
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	922,004	235,711	937,772	239,742
	School Breakfast ⁷	6,232	N/A1	11,198	N/A1
	SOL Algebra Readiness	96,384	24,641	142,307	36,381
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,344	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,751,907	823,258	4,929,818	1,152,406
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	25,979	N/A1	28,184	N/A1
	School Nutrition ⁷	37,444	N/A1	37,444	N/A1
	Special Education - Homebound ⁷	62,802	N/A1	84,339	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	110,568	N/A1	110,568	N/A1
Subtotal - Categorical Accounts³		698,906	0	722,647	0
Total State & Local Funds³		42,138,975	8,898,149	43,813,293	9,268,585
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
097	WYTHE	4,250.00	4,250.00	4,279.40	4,279.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3086		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,832,499	5,727,668	12,814,496	5,719,632
	Sales Tax ⁸	3,888,333	N/A1	4,091,060	N/A1
⇒	Textbooks	294,668	131,522	296,706	132,432
⇒	Vocational Education	537,736	240,014	541,456	241,674
⇒	Gifted Education	120,476	53,774	118,351	52,825
⇒	Special Education	1,201,826	536,424	1,210,140	540,135
⇒	Prevention, Intervention & Remediation	332,045	148,205	334,342	149,230
⇒	VRS Retirement (Includes RHCC)	890,350	397,400	1,017,819	454,294
⇒	Social Security	702,290	313,460	707,148	315,629
⇒	Group Life	41,138	18,362	38,464	17,168
⇒	English as a Second Language	5,156	2,301	10,357	4,623
	Remedial Summer School ⁷	39,880	N/A1	39,783	N/A1
Subtotal - SOQ Accounts³		20,886,397	7,569,130	21,220,122	7,627,642
II. School Facilities:					
	Lottery	653,041	291,479	653,860	291,844
	Additional Lottery	27,915	12,460	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,799	49,314	160,452	49,515
Subtotal - School Facilities³		840,755	353,253	814,312	341,359
III. Incentive Programs:					
	Alternative Education ^{5,6}	89,531	N/A1	96,758	N/A1
	At-Risk	288,251	128,658	290,483	129,654
	At-Risk Four-Year-Olds Program	200,990	89,710	208,872	93,228
	Compensation Supplement	326,168	145,582	843,251	376,377
	Early Reading Intervention	56,955	25,421	68,347	30,506
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	434,673	194,012	441,287	196,964
	School Breakfast ⁷	3,676	N/A1	4,195	N/A1
	SOL Algebra Readiness	40,796	18,209	61,772	27,571
	Special Education - Regional Tuition ^{5,7}	24,511	N/A1	21,830	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,323	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		2,028,591	679,192	2,466,512	931,900
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,666	N/A1	39,707	N/A1
	School Nutrition ⁷	25,637	N/A1	25,637	N/A1
	Special Education - Homebound ⁷	22,873	N/A1	19,315	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	50,449	N/A1	50,449	N/A1
Subtotal - Categorical Accounts³		135,624	0	135,107	0
Total State & Local Funds³		23,891,367	8,601,575	24,636,053	8,900,901
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
098	YORK	12,657.80	12,657.80	12,628.15	12,628.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	35,327,044	21,187,184	34,913,811	20,939,350
	Sales Tax ⁸	10,863,241	N/A1	11,429,621	N/A1
⇒	Textbooks	793,455	475,870	791,596	474,755
⇒	Vocational Education	316,496	189,816	315,754	189,372
⇒	Gifted Education	316,496	189,816	315,754	189,372
⇒	Special Education	2,808,899	1,684,620	2,802,319	1,680,674
⇒	Prevention, Intervention & Remediation	189,897	113,890	189,453	113,623
⇒	VRS Retirement (Includes RHCC)	2,136,346	1,281,260	2,415,520	1,448,694
⇒	Social Security	1,685,339	1,010,772	1,681,391	1,008,405
⇒	Group Life	102,861	61,690	86,832	52,077
⇒	English as a Second Language	80,915	48,528	84,277	50,545
	Remedial Summer School ⁷	101,986	N/A1	101,739	N/A1
Subtotal - SOQ Accounts³		54,722,975	26,243,446	55,128,067	26,146,867
II. School Facilities:					
	Lottery	1,758,450	1,054,620	1,744,463	1,046,232
	Additional Lottery	75,168	45,081	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	265,132	99,398	262,796	98,522
Subtotal - School Facilities³		2,098,750	1,199,099	2,007,259	1,144,754
III. Incentive Programs:					
	Alternative Education ^{5,6}	139,119	N/A1	150,294	N/A1
	At-Risk	88,643	53,163	88,476	53,063
	At-Risk Four-Year-Olds Program	0	0	3,563	2,137
	Compensation Supplement	814,976	488,777	2,076,084	1,245,119
	Early Reading Intervention	56,643	33,971	77,241	46,325
	Enrollment Loss	175,130	N/A1	36,892	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	162,156	97,252	163,835	98,259
	School Breakfast ⁷	7,179	N/A1	8,950	N/A1
	SOL Algebra Readiness	31,651	18,982	45,382	27,218
	Special Education - Regional Tuition ^{5,7}	342,085	N/A1	371,275	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	454,618	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts³		2,831,917	800,945	3,581,709	1,580,921
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,880	N/A1	45,382	N/A1
	School Nutrition ⁷	57,104	N/A1	57,104	N/A1
	Special Education - Homebound ⁷	14,837	N/A1	14,533	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,606	N/A1	19,606	N/A1
Subtotal - Categorical Accounts³		137,139	0	140,337	0
Total State & Local Funds³		59,790,781	28,243,490	60,857,372	28,872,542
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	10,002.10	10,002.10	9,745.25	9,745.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	9,053,892	36,215,568	8,675,252	34,701,010
	Sales Tax ⁸	10,642,279	N/A1	11,197,138	N/A1
⇒	Textbooks	200,602	802,408	195,451	781,803
⇒	Vocational Education	160,034	640,134	155,924	623,696
⇒	Gifted Education	90,019	360,076	87,707	350,829
⇒	Special Education	1,454,305	5,817,221	1,416,959	5,667,837
⇒	Prevention, Intervention & Remediation	336,071	1,344,282	327,440	1,309,762
⇒	VRS Retirement (Includes RHCC)	692,145	2,768,581	764,028	3,056,110
⇒	Social Security	546,115	2,184,459	532,091	2,128,363
⇒	Group Life	32,007	128,027	27,287	109,147
⇒	English as a Second Language	431,920	1,727,680	449,997	1,799,988
	Remedial Summer School ⁷	187,048	N/A1	201,596	N/A1
Subtotal - SOQ Accounts³		23,826,437	51,988,436	24,030,870	50,528,545
II. School Facilities:					
	Lottery	444,573	1,778,293	430,721	1,722,882
	Additional Lottery	19,004	76,016	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	142,253	113,802	141,152	112,922
Subtotal - School Facilities³		605,830	1,968,111	571,873	1,835,804
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	347,169	1,388,676	338,890	1,355,560
	At-Risk Four-Year-Olds Program	215,460	861,840	901,740	3,606,960
	Compensation Supplement	252,053	1,008,212	629,543	2,518,172
	Early Reading Intervention	52,477	209,908	69,366	277,464
	Enrollment Loss	63,124	N/A1	68,579	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	410,088	1,640,352	431,665	1,726,660
	School Breakfast ⁷	7,912	N/A1	11,270	N/A1
	SOL Algebra Readiness	37,071	148,284	53,960	215,840
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	948,800	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		2,831,588	5,350,472	3,002,447	9,793,856
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	51,993	N/A1	51,993	N/A1
	Special Education - Homebound ⁷	14,236	N/A1	20,601	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	3,069	N/A1	3,554	N/A1
	Career and Technical Education ^{5,6}	120,288	N/A1	120,288	N/A1
Subtotal - Categorical Accounts³		1,143,515	0	1,191,643	0
Total State & Local Funds³		28,407,370	59,307,019	28,796,833	62,158,205
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
102	BRISTOL CITY	2,300.40	2,300.40	2,288.30	2,288.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3366		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,589,818	3,343,583	6,483,689	3,289,734
	Sales Tax ⁸	2,235,715	N/A1	2,352,279	N/A1
⇒	Textbooks	153,036	77,648	152,231	77,240
⇒	Vocational Education	187,708	95,241	186,721	94,740
⇒	Gifted Education	62,569	31,747	62,240	31,580
⇒	Special Education	1,132,355	574,541	1,126,399	571,519
⇒	Prevention, Intervention & Remediation	219,756	111,501	220,118	111,685
⇒	VRS Retirement (Includes RHCC)	508,186	257,847	573,826	291,151
⇒	Social Security	401,360	203,645	399,249	202,574
⇒	Group Life	22,891	11,615	21,253	10,783
⇒	English as a Second Language	6,714	3,407	6,993	3,548
	Remedial Summer School ⁷	48,924	N/A1	53,168	N/A1
Subtotal - SOQ Accounts³		11,569,032	4,710,775	11,638,166	4,684,554
II. School Facilities:					
	Lottery	339,157	172,084	335,476	170,216
	Additional Lottery	14,498	7,356	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	131,520	44,270	131,399	44,229
Subtotal - School Facilities³		485,175	223,710	466,875	214,445
III. Incentive Programs:					
	Alternative Education ^{5,6}	92,013	N/A1	99,197	N/A1
	At-Risk	290,979	147,639	290,064	147,174
	At-Risk Four-Year-Olds Program	0	0	181,506	92,094
	Compensation Supplement	183,130	92,918	463,008	234,924
	Early Reading Intervention	18,216	9,243	23,681	12,015
	Enrollment Loss	2,427	N/A1	23,996	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	241,255	122,409	274,343	139,198
	School Breakfast ⁷	1,577	N/A1	2,039	N/A1
	SOL Algebra Readiness	31,590	16,028	44,342	22,499
	Special Education - Regional Tuition ^{5,7}	148,619	N/A1	155,851	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	83,993	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,359,658	434,637	1,823,886	694,304
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	76,992	N/A1	83,452	N/A1
	School Nutrition ⁷	14,117	N/A1	14,117	N/A1
	Special Education - Homebound ⁷	30,530	N/A1	36,498	N/A1
	Special Education - State-Operated Pgms ⁶	689,597	N/A1	720,591	N/A1
	Special Education - Jails ⁷	12,144	N/A1	13,091	N/A1
	Career and Technical Education ^{5,6}	27,566	N/A1	27,566	N/A1
Subtotal - Categorical Accounts³		850,946	0	895,315	0
Total State & Local Funds³		14,264,811	5,369,122	14,824,242	5,593,303
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,190.25	1,190.25	1,237.35	1,237.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2172		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,346,668	1,206,050	4,516,275	1,253,111
	Sales Tax ⁸	932,954	N/A1	981,596	N/A1
⇒	Textbooks	93,434	25,925	97,131	26,950
⇒	Vocational Education	178,892	49,636	185,971	51,600
⇒	Gifted Education	38,201	10,599	39,713	11,019
⇒	Special Education	573,944	159,250	597,625	165,820
⇒	Prevention, Intervention & Remediation	70,811	19,648	74,582	20,694
⇒	VRS Retirement (Includes RHCC)	305,607	84,795	361,287	100,245
⇒	Social Security	241,317	66,957	251,835	69,876
⇒	Group Life	13,976	3,878	13,560	3,763
⇒	English as a Second Language	2,085	579	2,172	603
	Remedial Summer School ⁷	33,864	N/A1	33,782	N/A1
Subtotal - SOQ Accounts³		6,831,753	1,627,317	7,155,529	1,703,681
II. School Facilities:					
	Lottery	207,067	57,454	214,050	59,392
	Additional Lottery	8,851	2,456	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	118,268	25,688	119,177	25,885
Subtotal - School Facilities³		334,186	85,598	333,227	85,277
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	48,368	13,420	50,337	13,967
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	110,876	30,764	295,422	81,969
	Early Reading Intervention	17,196	4,771	23,644	6,560
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	91,989	25,524	97,255	26,985
	School Breakfast ⁷	491	N/A1	857	N/A1
	SOL Algebra Readiness	8,808	2,444	13,107	3,637
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,616	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		462,204	107,723	642,481	163,918
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,852	N/A1	5,852	N/A1
	Special Education - Homebound ⁷	0	N/A1	1,047	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	13,519	N/A1	13,519	N/A1
Subtotal - Categorical Accounts³		19,371	0	20,418	0
Total State & Local Funds³		7,647,514	1,820,638	8,151,655	1,952,876
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,006.65	4,006.65	3,930.80	3,930.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6061		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,200,787	9,541,247	5,959,059	9,169,296
	Sales Tax ⁸	4,884,201	N/A1	5,138,849	N/A1
⇒	Textbooks	158,264	243,523	155,268	238,913
⇒	Vocational Education	94,693	145,706	92,901	142,947
⇒	Gifted Education	63,129	97,137	61,934	95,298
⇒	Special Education	1,208,916	1,860,178	1,186,030	1,824,963
⇒	Prevention, Intervention & Remediation	261,984	403,119	257,025	395,488
⇒	VRS Retirement (Includes RHCC)	511,343	786,812	568,242	874,362
⇒	Social Security	404,024	621,678	396,376	609,909
⇒	Group Life	23,673	36,426	20,128	30,972
⇒	English as a Second Language	111,208	171,117	139,431	214,545
	Remedial Summer School ⁷	60,858	N/A1	66,214	N/A1
Subtotal - SOQ Accounts³		13,983,080	13,906,943	14,041,457	13,596,693
II. School Facilities:					
	Lottery	350,743	539,694	342,168	526,499
	Additional Lottery	14,993	23,070	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	133,357	80,828	132,469	80,289
Subtotal - School Facilities³		499,093	643,592	474,637	606,788
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	292,729	450,427	287,643	442,601
	At-Risk Four-Year-Olds Program	179,618	276,381	314,332	483,667
	Compensation Supplement	183,073	281,697	459,858	707,591
	Early Reading Intervention	20,551	31,622	27,040	41,607
	Enrollment Loss	44,364	N/A1	34,497	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	314,695	484,226	311,923	479,961
	School Breakfast ⁷	2,971	N/A1	4,091	N/A1
	SOL Algebra Readiness	28,809	44,329	41,788	64,300
	Special Education - Regional Tuition ^{5,7}	525,203	N/A1	584,849	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	329,820	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,273,551	1,630,682	2,417,738	2,281,727
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	250,899	N/A1	272,322	N/A1
	School Nutrition ⁷	19,741	N/A1	19,741	N/A1
	Special Education - Homebound ⁷	4,405	N/A1	3,806	N/A1
	Special Education - State-Operated Pgms ⁶	2,337,076	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	109,688	N/A1	109,688	N/A1
Subtotal - Categorical Accounts³		2,731,404	0	2,887,450	0
Total State & Local Funds³		19,487,128	16,181,217	19,821,282	16,485,208
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,893.45	2,893.45	2,914.80	2,914.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4565		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,698,691	5,626,407	6,689,358	5,618,568
	Sales Tax ⁸	2,610,891	N/A1	2,747,016	N/A1
⇒	Textbooks	157,699	132,456	158,863	133,433
⇒	Vocational Education	166,695	140,011	167,925	141,044
⇒	Gifted Education	64,476	54,155	64,952	54,555
⇒	Special Education	820,892	689,489	826,949	694,576
⇒	Prevention, Intervention & Remediation	72,339	60,760	72,873	61,208
⇒	VRS Retirement (Includes RHCC)	467,059	392,295	533,873	448,414
⇒	Social Security	369,559	310,402	370,701	311,362
⇒	Group Life	22,016	18,492	19,010	15,967
⇒	English as a Second Language	55,008	46,203	57,293	48,122
	Remedial Summer School ⁷	53,070	N/A1	66,790	N/A1
Subtotal - SOQ Accounts³		11,558,395	7,470,670	11,775,603	7,527,249
II. School Facilities:					
	Lottery	349,492	293,548	350,091	294,051
	Additional Lottery	14,940	12,548	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,366	60,425	132,366	60,425
Subtotal - School Facilities³		496,798	366,521	482,457	354,476
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	53,214	44,696	53,567	44,992
	At-Risk Four-Year-Olds Program	0	0	99,134	83,265
	Compensation Supplement	169,840	142,653	438,822	368,578
	Early Reading Intervention	22,386	18,803	28,356	23,817
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	85,655	71,944	87,076	73,137
	School Breakfast ⁷	1,442	N/A1	1,273	N/A1
	SOL Algebra Readiness	12,231	10,273	18,201	15,288
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,027	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		665,653	324,369	914,288	645,077
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,946	N/A1	54,206	N/A1
	School Nutrition ⁷	9,636	N/A1	9,636	N/A1
	Special Education - Homebound ⁷	3,436	N/A1	1,743	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	40,753	N/A1	40,753	N/A1
Subtotal - Categorical Accounts³		106,846	0	109,413	0
Total State & Local Funds³		12,827,692	8,161,560	13,281,761	8,526,802
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
107	COVINGTON CITY	854.25	854.25	885.70	885.70
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007 State Share		FY 2008 State Share	
0.2918		FY 2007 Local Share		FY 2008 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	2,841,053	1,170,600	2,950,637	1,215,753
	Sales Tax ⁸	580,795	N/A1	611,076	N/A1
⇒	Textbooks	60,667	24,997	62,901	25,917
⇒	Vocational Education	66,548	27,420	68,998	28,429
⇒	Gifted Education	24,804	10,220	25,717	10,596
⇒	Special Education	618,289	254,754	639,798	263,616
⇒	Prevention, Intervention & Remediation	76,227	31,408	79,034	32,564
⇒	VRS Retirement (Includes RHCC)	215,978	88,989	254,037	104,671
⇒	Social Security	170,604	70,294	176,885	72,882
⇒	Group Life	10,285	4,238	9,409	3,877
⇒	English as a Second Language	755	311	786	324
	Remedial Summer School ⁷	28,303	N/A1	38,130	N/A1
Subtotal - SOQ Accounts³		4,694,308	1,683,231	4,917,408	1,758,629
II. School Facilities:					
	Lottery	134,451	55,398	138,617	57,114
	Additional Lottery	5,747	2,368	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,013	32,685	112,448	32,812
Subtotal - School Facilities³		252,211	90,451	251,065	89,926
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	71,609	29,505	74,547	30,716
	At-Risk Four-Year-Olds Program	100,919	41,582	104,955	43,245
	Compensation Supplement	77,437	31,906	205,112	84,512
	Early Reading Intervention	17,502	7,211	23,336	9,615
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	122,063	50,294	127,204	52,412
	School Breakfast ⁷	2,547	N/A1	3,200	N/A1
	SOL Algebra Readiness	7,969	3,283	13,803	5,687
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	18,410	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		546,456	189,381	688,016	251,787
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,372	N/A1	13,374	N/A1
	School Nutrition ⁷	3,946	N/A1	3,946	N/A1
	Special Education - Homebound ⁷	5,035	N/A1	4,833	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,755	N/A1	4,755	N/A1
Subtotal - Categorical Accounts³		26,108	0	26,908	0
Total State & Local Funds³		5,519,083	1,963,063	5,883,397	2,100,342
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
108	DANVILLE CITY	6,563.20	6,563.20	6,347.35	6,347.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2655		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,597,229	7,083,818	18,566,148	6,711,113
	Sales Tax ⁸	6,712,515	N/A1	7,062,487	N/A1
⇒	Textbooks	483,417	174,741	467,518	168,994
⇒	Vocational Education	376,012	135,917	363,646	131,447
⇒	Gifted Education	197,647	71,444	191,147	69,094
⇒	Special Education	2,550,135	921,798	2,466,266	891,482
⇒	Prevention, Intervention & Remediation	964,134	348,506	932,426	337,044
⇒	VRS Retirement (Includes RHCC)	1,513,691	547,154	1,659,718	599,939
⇒	Social Security	1,195,526	432,147	1,156,208	417,935
⇒	Group Life	72,310	26,138	60,608	21,908
⇒	English as a Second Language	115,813	41,863	123,885	44,781
	Remedial Summer School ⁷	425,475	N/A1	431,990	N/A1
Subtotal - SOQ Accounts³		34,203,904	9,783,526	33,482,047	9,393,737
II. School Facilities:					
	Lottery	1,071,346	387,260	1,030,284	372,417
	Additional Lottery	45,796	16,554	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	203,084	53,919	199,196	52,887
Subtotal - School Facilities³		1,320,226	457,733	1,229,480	425,304
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,270,076	459,095	1,229,926	444,582
	At-Risk Four-Year-Olds Program	498,211	180,089	477,278	172,522
	Compensation Supplement	539,915	195,163	1,328,707	480,288
	Early Reading Intervention	112,944	40,826	155,298	56,136
	Enrollment Loss	494,019	N/A1	441,953	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,339,239	484,095	1,307,588	472,654
	School Breakfast ⁷	8,302	N/A1	12,039	N/A1
	SOL Algebra Readiness	113,685	41,094	161,991	58,555
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	189,597	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		5,055,563	1,493,562	5,604,356	1,777,937
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,188	N/A1	14,285	N/A1
	School Nutrition ⁷	44,567	N/A1	44,567	N/A1
	Special Education - Homebound ⁷	78,242	N/A1	97,063	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	18,657	N/A1	21,892	N/A1
	Career and Technical Education ^{5,6}	31,160	N/A1	31,160	N/A1
Subtotal - Categorical Accounts³		1,096,837	0	1,161,268	0
Total State & Local Funds³		41,676,530	11,734,821	41,477,151	11,596,978
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,869.15	1,869.15	1,878.40	1,878.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	1,789,473	7,157,893	1,783,517	7,134,069
	Sales Tax ⁸	1,768,470	N/A1	1,860,674	N/A1
⇒	Textbooks	37,488	149,951	37,673	150,693
⇒	Vocational Education	4,860	19,439	4,884	19,535
⇒	Gifted Education	16,822	67,289	16,906	67,622
⇒	Special Education	256,821	1,027,285	258,092	1,032,369
⇒	Prevention, Intervention & Remediation	6,729	26,916	6,762	27,049
⇒	VRS Retirement (Includes RHCC)	121,869	487,474	139,002	556,006
⇒	Social Security	96,074	384,297	96,550	386,199
⇒	Group Life	5,607	22,430	4,884	19,535
⇒	English as a Second Language	31,250	125,000	32,558	130,232
	Remedial Summer School ⁷	15,574	N/A1	15,536	N/A1
Subtotal - SOQ Accounts³		4,151,037	9,467,974	4,257,038	9,523,309
II. School Facilities:					
	Lottery	83,080	332,320	83,022	332,086
	Additional Lottery	3,551	14,206	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	107,658	86,126	107,695	86,156
Subtotal - School Facilities³		194,289	432,652	190,717	418,242
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,435	9,740	2,437	9,748
	At-Risk Four-Year-Olds Program	0	0	6,840	27,360
	Compensation Supplement	45,607	182,428	116,836	467,344
	Early Reading Intervention	1,810	7,240	2,413	9,652
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,236	4,944	1,839	7,356
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	157,907	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		370,854	235,152	292,224	552,260
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	6,502	N/A1	6,502	N/A1
	Special Education - Homebound ⁷	2,591	N/A1	3,750	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,512	N/A1	3,512	N/A1
Subtotal - Categorical Accounts³		14,243	0	15,401	0
Total State & Local Funds³		4,730,423	10,135,778	4,755,380	10,493,811
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
110	FREDERICKSBURG CITY	2,486.95	2,486.95	2,524.55	2,524.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7538		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,587,819	7,923,226	2,654,321	8,126,836
	Sales Tax ⁸	2,383,791	N/A1	2,508,075	N/A1
⇒	Textbooks	61,400	187,991	62,328	190,833
⇒	Vocational Education	49,595	151,848	50,967	156,046
⇒	Gifted Education	25,104	76,861	26,105	79,926
⇒	Special Education	435,948	1,334,760	449,376	1,375,873
⇒	Prevention, Intervention & Remediation	90,618	277,450	93,232	285,451
⇒	VRS Retirement (Includes RHCC)	195,320	598,017	228,107	698,403
⇒	Social Security	154,296	472,415	158,494	485,266
⇒	Group Life	9,184	28,120	8,080	24,739
⇒	English as a Second Language	44,630	136,645	53,044	162,407
	Remedial Summer School ⁷	26,576	N/A1	26,511	N/A1
Subtotal - SOQ Accounts³		6,064,281	11,187,333	6,318,640	11,585,780
II. School Facilities:					
	Lottery	136,075	416,625	137,355	420,545
	Additional Lottery	5,817	17,809	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	112,426	84,747	112,592	84,872
Subtotal - School Facilities³		254,318	519,181	249,947	505,417
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	110,913	339,587	114,346	350,098
	At-Risk Four-Year-Olds Program	25,260	77,340	43,504	133,198
	Compensation Supplement	71,025	217,460	186,463	570,901
	Early Reading Intervention	10,923	33,443	15,238	46,655
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	124,188	380,231	127,445	390,203
	School Breakfast ⁷	2,602	N/A1	4,162	N/A1
	SOL Algebra Readiness	11,189	34,258	16,895	51,728
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	200,557	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		726,374	1,113,119	677,770	1,573,583
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,622	N/A1	26,741	N/A1
	School Nutrition ⁷	13,788	N/A1	13,788	N/A1
	Special Education - Homebound ⁷	8,213	N/A1	9,533	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,109	N/A1	10,109	N/A1
Subtotal - Categorical Accounts³		142,360	0	149,491	0
Total State & Local Funds³		7,187,333	12,819,633	7,395,848	13,664,780
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
111	GALAX CITY	1,299.20	1,299.20	1,285.35	1,285.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2944		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,950,773	1,648,395	3,874,404	1,616,531
	Sales Tax ⁸	998,169	N/A1	1,050,211	N/A1
⇒	Textbooks	91,928	38,356	90,948	37,947
⇒	Vocational Education	65,087	27,156	64,393	26,867
⇒	Gifted Education	36,669	15,299	36,278	15,136
⇒	Special Education	282,348	117,805	279,338	116,549
⇒	Prevention, Intervention & Remediation	129,257	53,930	127,879	53,355
⇒	VRS Retirement (Includes RHCC)	260,347	108,626	292,036	121,847
⇒	Social Security	205,344	85,677	203,155	84,763
⇒	Group Life	11,917	4,972	10,883	4,541
⇒	English as a Second Language	137,567	57,398	161,682	67,459
	Remedial Summer School ⁷	40,699	N/A1	40,600	N/A1
Subtotal - SOQ Accounts³		6,210,105	2,157,614	6,231,807	2,144,995
II. School Facilities:					
	Lottery	203,731	85,003	200,425	83,624
	Additional Lottery	8,709	3,634	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	119,197	35,092	118,868	34,995
Subtotal - School Facilities³		331,637	123,729	319,293	118,619
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	153,608	64,090	152,279	63,536
	At-Risk Four-Year-Olds Program	0	0	68,373	28,528
	Compensation Supplement	95,338	39,778	242,154	101,035
	Early Reading Intervention	17,438	7,276	23,250	9,701
	Enrollment Loss	39,849	N/A1	29,221	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	191,462	79,884	191,409	79,862
	School Breakfast ⁷	1,352	N/A1	2,462	N/A1
	SOL Algebra Readiness	17,911	7,473	27,599	11,515
	Special Education - Regional Tuition ^{5,7}	29,763	N/A1	32,416	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	32,812	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		715,392	224,101	905,022	319,777
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	9,199	N/A1	9,199	N/A1
	Special Education - Homebound ⁷	19,712	N/A1	28,524	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,137	N/A1	6,137	N/A1
Subtotal - Categorical Accounts³		38,816	0	47,628	0
Total State & Local Funds³		7,295,950	2,505,444	7,503,750	2,583,391
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
112	HAMPTON CITY	21,765.95	21,765.95	21,476.50	21,476.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2410		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	70,450,344	22,369,608	68,485,350	21,745,678
	Sales Tax ⁸	22,670,179	N/A1	23,852,140	N/A1
⇒	Textbooks	1,656,661	526,028	1,634,631	519,033
⇒	Vocational Education	1,420,751	451,121	1,401,857	445,122
⇒	Gifted Education	677,335	215,069	668,327	212,209
⇒	Special Education	8,739,268	2,774,919	8,623,051	2,738,018
⇒	Prevention, Intervention & Remediation	1,784,198	566,524	1,760,472	558,990
⇒	VRS Retirement (Includes RHCC)	4,972,627	1,578,924	5,574,827	1,770,136
⇒	Social Security	3,931,845	1,248,451	3,879,558	1,231,849
⇒	Group Life	231,285	73,438	195,608	62,110
⇒	English as a Second Language	268,867	85,371	292,249	92,796
	Remedial Summer School ⁷	942,189	N/A1	1,007,595	N/A1
Subtotal - SOQ Accounts³		117,745,549	29,889,453	117,375,665	29,375,941
II. School Facilities:					
	Lottery	3,671,484	1,165,781	3,602,284	1,143,808
	Additional Lottery	156,943	49,833	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	450,596	108,594	439,913	106,019
Subtotal - School Facilities³		4,279,023	1,324,208	4,042,197	1,249,827
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,995,827	633,721	1,971,545	626,011
	At-Risk Four-Year-Olds Program	2,119,887	673,113	2,119,887	673,113
	Compensation Supplement	1,833,760	582,261	4,629,388	1,469,937
	Early Reading Intervention	227,171	72,132	327,210	103,897
	Enrollment Loss	1,387,501	N/A1	646,139	N/A1
	Academic Year Governor's School ⁵	193,205	N/A1	185,461	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<i>K-3 Primary Class Size Reduction</i>	2,692,291	854,864	2,686,514	853,030
	School Breakfast ⁷	131,997	N/A1	156,177	N/A1
	SOL Algebra Readiness	266,625	84,660	397,824	126,318
	Special Education - Regional Tuition ^{5,7}	933,186	N/A1	1,005,724	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	599,647	N/A1	0	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts³		13,424,530	3,092,751	15,169,303	4,044,306
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	468,910	N/A1	508,135	N/A1
	School Nutrition ⁷	128,477	N/A1	128,477	N/A1
	Special Education - Homebound ⁷	141,486	N/A1	189,030	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	12,694	N/A1	28,478	N/A1
	Career and Technical Education ^{5,6}	303,406	N/A1	303,406	N/A1
Subtotal - Categorical Accounts³		1,246,823	0	1,357,360	0
Total State & Local Funds³		136,695,925	34,306,412	137,944,525	34,670,074
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
113	HARRISONBURG CITY	4,356.05	4,356.05	4,456.70	4,456.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4361		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,779,614	8,336,566	10,982,306	8,493,321
	Sales Tax ⁸	3,600,621	N/A1	3,788,348	N/A1
⇒	Textbooks	246,325	190,499	252,017	194,901
⇒	Vocational Education	189,141	146,275	193,511	149,655
⇒	Gifted Education	98,255	75,987	100,525	77,743
⇒	Special Education	1,294,510	1,001,128	1,324,421	1,024,260
⇒	Prevention, Intervention & Remediation	309,503	239,359	316,655	244,889
⇒	VRS Retirement (Includes RHCC)	732,000	566,103	851,952	658,869
⇒	Social Security	579,705	448,323	593,099	458,682
⇒	Group Life	34,389	26,595	30,158	23,323
⇒	English as a Second Language	840,474	649,992	947,349	732,646
	Remedial Summer School ⁷	161,467	N/A1	162,002	N/A1
Subtotal - SOQ Accounts³		18,866,004	11,680,827	19,542,343	12,058,289
II. School Facilities:					
	Lottery	545,905	422,183	555,377	429,509
	Additional Lottery	23,336	18,047	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	149,622	65,250	150,534	65,648
Subtotal - School Facilities³		718,863	505,480	705,911	495,157
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	406,295	314,214	416,044	321,753
	At-Risk Four-Year-Olds Program	183,211	141,689	494,991	382,808
	Compensation Supplement	270,201	208,964	703,677	544,199
	Early Reading Intervention	71,227	55,084	97,550	75,442
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	503,778	389,604	521,070	402,977
	School Breakfast ⁷	5,993	N/A1	8,058	N/A1
	SOL Algebra Readiness	39,693	30,697	61,371	47,462
	Special Education - Regional Tuition ^{5,7}	303,708	N/A1	338,199	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	175,258	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,173,223	1,181,452	2,854,819	1,815,841
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	25,257	N/A1	25,257	N/A1
	Special Education - Homebound ⁷	6,823	N/A1	9,873	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,847	N/A1	6,866	N/A1
	Career and Technical Education ^{5,6}	15,343	N/A1	15,343	N/A1
Subtotal - Categorical Accounts³		57,475	0	61,544	0
Total State & Local Funds³		21,815,565	13,367,759	23,164,617	14,369,287
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,855.35	3,855.35	3,847.55	3,847.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2515		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,706,073	4,269,308	12,564,183	4,221,633
	Sales Tax ⁸	3,292,194	N/A1	3,463,840	N/A1
⇒	Textbooks	289,381	97,234	288,795	97,037
⇒	Vocational Education	323,202	108,597	322,548	108,378
⇒	Gifted Education	118,315	39,754	118,076	39,674
⇒	Special Education	1,549,637	520,686	1,546,502	519,633
⇒	Prevention, Intervention & Remediation	513,660	172,592	512,621	172,243
⇒	VRS Retirement (Includes RHCC)	891,690	299,613	1,007,962	338,681
⇒	Social Security	704,118	236,587	702,693	236,109
⇒	Group Life	40,400	13,575	37,439	12,580
⇒	English as a Second Language	48,644	16,345	58,555	19,675
	Remedial Summer School ⁷	93,748	N/A1	93,521	N/A1
Subtotal - SOQ Accounts³		20,571,062	5,774,291	20,716,735	5,765,643
II. School Facilities:					
	Lottery	641,325	215,488	636,427	213,843
	Additional Lottery	27,414	9,211	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,819	40,194	159,382	40,085
Subtotal - School Facilities³		828,558	264,893	795,809	253,928
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	720,420	242,065	719,806	241,859
	At-Risk Four-Year-Olds Program	354,115	118,985	358,382	120,418
	Compensation Supplement	326,087	109,567	832,289	279,654
	Early Reading Intervention	69,880	23,480	98,655	33,149
	Enrollment Loss	38,692	N/A1	17,832	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	741,183	249,041	746,596	250,860
	School Breakfast ⁷	5,445	N/A1	7,010	N/A1
	SOL Algebra Readiness	65,220	21,914	93,994	31,582
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	92,426	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		2,661,184	811,452	3,122,281	1,003,922
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,279	N/A1	29,525	N/A1
	School Nutrition ⁷	23,185	N/A1	23,185	N/A1
	Special Education - Homebound ⁷	48,475	N/A1	48,882	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,625	N/A1	11,625	N/A1
Subtotal - Categorical Accounts³		117,247	0	119,901	0
Total State & Local Funds³		24,178,051	6,850,636	24,754,726	7,023,493
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,509.00	8,509.00	8,495.10	8,495.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,858,935	12,308,657	22,546,318	12,140,325
	Sales Tax ⁸	8,823,938	N/A1	9,283,994	N/A1
⇒	Textbooks	554,634	298,649	553,728	298,161
⇒	Vocational Education	298,666	160,820	298,178	160,557
⇒	Gifted Education	226,765	122,104	226,394	121,905
⇒	Special Education	3,174,708	1,709,458	3,169,522	1,706,666
⇒	Prevention, Intervention & Remediation	857,282	461,613	855,881	460,859
⇒	VRS Retirement (Includes RHCC)	1,709,033	920,248	1,938,157	1,043,623
⇒	Social Security	1,349,527	726,669	1,347,323	725,482
⇒	Group Life	77,432	41,694	71,784	38,653
⇒	English as a Second Language	52,284	28,153	54,456	29,322
	Remedial Summer School ⁷	175,677	N/A1	195,287	N/A1
Subtotal - SOQ Accounts³		40,158,881	16,778,065	40,541,022	16,725,553
II. School Facilities:					
	Lottery	1,229,176	661,864	1,220,266	657,066
	Additional Lottery	52,543	28,292	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	214,168	74,959	213,805	74,832
Subtotal - School Facilities³		1,495,887	765,115	1,434,071	731,898
III. Incentive Programs:					
	Alternative Education ^{5,6}	228,371	N/A1	246,439	N/A1
	At-Risk	1,131,980	609,528	1,131,603	609,325
	At-Risk Four-Year-Olds Program	985,530	530,670	1,144,845	616,455
	Compensation Supplement	619,455	333,553	1,579,239	850,359
	Early Reading Intervention	71,393	38,442	99,951	53,820
	Enrollment Loss	278	N/A1	16,601	N/A1
	Academic Year Governor's School ⁵	243,532	N/A1	277,743	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,306,754	703,637	1,318,181	709,790
	School Breakfast ⁷	10,165	N/A1	10,633	N/A1
	SOL Algebra Readiness	116,932	62,963	168,692	90,834
	Special Education - Regional Tuition ^{5,7}	269,734	N/A1	267,055	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	343,719	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		5,921,418	2,377,193	6,854,558	3,028,983
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	173,816	N/A1	188,388	N/A1
	School Nutrition ⁷	45,354	N/A1	45,354	N/A1
	Special Education - Homebound ⁷	62,115	N/A1	89,885	N/A1
	Special Education - State-Operated Pgms ⁶	603,369	N/A1	631,271	N/A1
	Special Education - Jails ⁷	148,538	N/A1	146,428	N/A1
	Career and Technical Education ^{5,6}	27,116	N/A1	27,116	N/A1
Subtotal - Categorical Accounts³		1,079,485	0	1,147,618	0
Total State & Local Funds³		48,655,671	19,920,373	49,977,269	20,486,434
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,421.55	2,421.55	2,345.80	2,345.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2470		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	7,382,024	2,421,461	6,994,472	2,294,336
	Sales Tax ⁸	2,577,900	N/A1	2,712,305	N/A1
⇒	Textbooks	182,853	59,980	177,133	58,103
⇒	Vocational Education	244,339	80,148	236,696	77,641
⇒	Gifted Education	74,761	24,523	72,422	23,756
⇒	Special Education	1,008,355	330,762	976,812	320,415
⇒	Prevention, Intervention & Remediation	311,806	102,279	302,052	99,080
⇒	VRS Retirement (Includes RHCC)	572,556	187,811	628,834	206,271
⇒	Social Security	452,210	148,334	438,064	143,694
⇒	Group Life	27,351	8,972	22,963	7,532
⇒	English as a Second Language	73,805	24,210	84,391	27,682
	Remedial Summer School ⁷	71,354	N/A1	71,181	N/A1
Subtotal - SOQ Accounts³		12,979,314	3,388,480	12,717,325	3,258,510
II. School Facilities:					
	Lottery	405,238	132,927	390,354	128,044
	Additional Lottery	17,323	5,682	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,219	34,387	137,510	33,965
Subtotal - School Facilities³		561,780	172,996	527,864	162,009
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	374,414	122,816	362,936	119,051
	At-Risk Four-Year-Olds Program	124,471	40,829	120,179	39,421
	Compensation Supplement	206,047	67,588	508,720	166,871
	Early Reading Intervention	20,677	6,782	26,880	8,817
	Enrollment Loss	217,008	N/A1	158,121	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	354,419	116,257	346,937	113,803
	School Breakfast ⁷	5,400	N/A1	7,717	N/A1
	SOL Algebra Readiness	35,958	11,795	52,499	17,221
	Special Education - Regional Tuition ^{5,7}	125,321	N/A1	155,530	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	68,582	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,702,013	396,867	1,909,236	495,984
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,896	N/A1	10,706	N/A1
	School Nutrition ⁷	14,219	N/A1	14,219	N/A1
	Special Education - Homebound ⁷	61,418	N/A1	70,698	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,708	N/A1	2,143	N/A1
	Career and Technical Education ^{5,6}	11,193	N/A1	11,193	N/A1
Subtotal - Categorical Accounts³		98,433	0	108,959	0
Total State & Local Funds³		15,341,540	3,958,343	15,263,384	3,916,503
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	30,046.80	30,046.80	29,641.25	29,641.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2577		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	92,788,188	32,212,739	90,100,287	31,279,596
	Sales Tax ⁸	32,173,885	N/A1	33,851,343	N/A1
⇒	Textbooks	2,236,619	776,474	2,206,431	765,994
⇒	Vocational Education	1,137,491	394,896	1,122,138	389,566
⇒	Gifted Education	914,453	317,465	902,111	313,181
⇒	Special Education	11,174,174	3,879,273	11,023,353	3,826,914
⇒	Prevention, Intervention & Remediation	3,390,168	1,176,945	3,344,410	1,161,060
⇒	VRS Retirement (Includes RHCC)	6,646,514	2,307,432	7,458,915	2,589,468
⇒	Social Security	5,263,683	1,827,362	5,192,637	1,802,698
⇒	Group Life	312,252	108,403	264,032	91,663
⇒	English as a Second Language	375,645	130,411	449,321	155,988
	Remedial Summer School ⁷	1,509,259	N/A1	1,596,816	N/A1
Subtotal - SOQ Accounts³		157,922,331	43,131,400	157,511,794	42,376,128
II. School Facilities:					
	Lottery	4,956,783	1,720,818	4,862,377	1,688,043
	Additional Lottery	211,886	73,559	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	569,388	146,731	558,923	144,034
Subtotal - School Facilities³		5,738,057	1,941,108	5,421,300	1,832,077
III. Incentive Programs:					
	Alternative Education ^{5,6}	657,684	N/A1	709,281	N/A1
	At-Risk	3,468,744	1,204,224	3,425,860	1,189,336
	At-Risk Four-Year-Olds Program	4,362,274	1,514,425	4,362,274	1,514,425
	Compensation Supplement	2,453,411	851,737	6,182,759	2,146,433
	Early Reading Intervention	313,895	108,973	448,422	155,676
	Enrollment Loss	1,270,826	N/A1	863,010	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,532,848	1,573,643	4,522,458	1,570,036
	School Breakfast ⁷	31,118	N/A1	39,671	N/A1
	SOL Algebra Readiness	398,968	138,507	576,099	200,001
	Special Education - Regional Tuition ^{5,7}	2,900,652	N/A1	3,202,017	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	917,098	N/A1	0	N/A1
	Technology - VPSA ⁵	1,220,000	233,600	1,220,000	233,600
Subtotal - Incentive Accounts³		22,574,670	5,625,109	25,599,003	7,009,507
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	116,874	N/A1	126,775	N/A1
	School Nutrition ⁷	183,368	N/A1	183,368	N/A1
	Special Education - Homebound ⁷	278,728	N/A1	403,338	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,566	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	15,211	N/A1	15,772	N/A1
	Career and Technical Education ^{5,6}	213,776	N/A1	213,776	N/A1
Subtotal - Categorical Accounts³		1,982,601	0	2,170,926	0
Total State & Local Funds³		188,217,659	50,697,617	190,703,023	51,217,712
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
118	NORFOLK CITY	32,918.45	32,918.45	32,464.30	32,464.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2693		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	99,005,993	36,488,728	96,264,725	35,478,432
	Sales Tax ⁸	31,994,352	N/A1	33,662,451	N/A1
⇒	Textbooks	2,412,086	888,976	2,378,808	876,712
⇒	Vocational Education	1,611,585	593,951	1,589,351	585,757
⇒	Gifted Education	986,194	363,462	972,588	358,448
⇒	Special Education	12,147,023	4,476,794	11,979,440	4,415,031
⇒	Prevention, Intervention & Remediation	3,992,883	1,471,580	3,937,796	1,451,278
⇒	VRS Retirement (Includes RHCC)	7,240,107	2,668,347	8,089,087	2,981,239
⇒	Social Security	5,700,682	2,100,990	5,622,034	2,072,005
⇒	Group Life	336,749	124,109	284,660	104,912
⇒	English as a Second Language	300,491	110,746	426,488	157,182
	Remedial Summer School ⁷	1,177,701	N/A1	1,174,843	N/A1
Subtotal - SOQ Accounts³		166,905,846	49,287,683	166,382,271	48,480,996
II. School Facilities:					
	Lottery	5,345,652	1,970,144	5,242,251	1,932,035
	Additional Lottery	228,508	84,217	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	604,851	162,886	594,931	160,215
Subtotal - School Facilities³		6,179,011	2,217,247	5,837,182	2,092,250
III. Incentive Programs:					
	Alternative Education ^{5,6}	432,110	N/A1	465,641	N/A1
	At-Risk	5,203,660	1,917,813	5,138,926	1,893,955
	At-Risk Four-Year-Olds Program	6,193,340	2,282,560	6,197,505	2,284,095
	Compensation Supplement	2,621,833	966,278	6,570,901	2,421,710
	Early Reading Intervention	467,498	172,297	652,089	240,328
	Enrollment Loss	1,164,755	N/A1	942,588	N/A1
	Academic Year Governor's School ⁵	918,966	N/A1	934,943	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	<u>K-3 Primary Class Size Reduction</u>	6,587,994	2,428,010	6,565,282	2,419,639
	School Breakfast ⁷	42,543	N/A1	51,546	N/A1
	SOL Algebra Readiness	536,318	197,660	778,901	287,065
	Special Education - Regional Tuition ^{5,7}	3,908,058	N/A1	4,297,698	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	941,829	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	285,600	1,506,000	285,600
Subtotal - Incentive Accounts³		30,587,773	8,250,218	34,164,889	9,832,392
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,497	N/A1	230,645	N/A1
	School Nutrition ⁷	210,332	N/A1	210,332	N/A1
	Special Education - Homebound ⁷	146,214	N/A1	95,798	N/A1
	Special Education - State-Operated Pgms ⁶	3,650,928	N/A1	3,812,101	N/A1
	Special Education - Jails ⁷	172,611	N/A1	176,719	N/A1
	Career and Technical Education ^{5,6}	209,131	N/A1	209,131	N/A1
Subtotal - Categorical Accounts³		4,651,270	0	4,784,283	0
Total State & Local Funds³		208,323,900	59,755,148	211,168,625	60,405,638
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
119	NORTON CITY	734.85	734.85	753.30	753.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,163,634	1,065,188	2,205,232	1,085,668
	Sales Tax ⁸	646,777	N/A1	680,498	N/A1
⇒	Textbooks	49,380	24,311	50,620	24,921
⇒	Vocational Education	44,810	22,061	45,936	22,615
⇒	Gifted Education	20,189	9,940	20,696	10,189
⇒	Special Education	161,515	79,516	165,570	81,512
⇒	Prevention, Intervention & Remediation	67,954	33,455	69,661	34,295
⇒	VRS Retirement (Includes RHCC)	143,295	70,546	166,579	82,010
⇒	Social Security	113,257	55,758	116,101	57,158
⇒	Group Life	6,894	3,394	6,057	2,982
⇒	English as a Second Language	2,499	1,230	2,602	1,281
	Remedial Summer School ⁷	15,737	N/A1	16,525	N/A1
Subtotal - SOQ Accounts³		3,435,941	1,365,399	3,546,077	1,402,631
II. School Facilities:					
	Lottery	109,436	53,877	111,553	54,919
	Additional Lottery	4,678	2,303	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	109,887	36,252	110,123	36,330
Subtotal - School Facilities³		224,001	92,432	221,676	91,249
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	75,164	37,004	76,930	37,874
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	53,674	26,424	140,331	69,087
	Early Reading Intervention	5,520	2,718	9,200	4,529
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	62,183	30,614	64,344	31,677
	School Breakfast ⁷	29	N/A1	0	N/A1
	SOL Algebra Readiness	11,310	5,568	14,990	7,380
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	23,712	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		333,592	122,728	415,654	170,947
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,084	N/A1	56,499	N/A1
	School Nutrition ⁷	4,246	N/A1	4,246	N/A1
	Special Education - Homebound ⁷	9,449	N/A1	13,673	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,101	N/A1	27,101	N/A1
Subtotal - Categorical Accounts³		92,880	0	101,520	0
Total State & Local Funds³		4,086,414	1,580,559	4,284,927	1,664,827
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,713.65	4,713.65	4,571.70	4,571.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2188		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	16,514,632	4,625,450	15,789,167	4,422,260
	Sales Tax ⁸	4,106,227	N/A1	4,320,315	N/A1
⇒	Textbooks	369,261	103,423	358,141	100,309
⇒	Vocational Education	445,559	124,793	432,141	121,035
⇒	Gifted Education	150,974	42,285	146,428	41,012
⇒	Special Education	2,025,267	567,241	1,964,277	550,158
⇒	Prevention, Intervention & Remediation	1,193,066	334,156	1,160,709	325,094
⇒	VRS Retirement (Includes RHCC)	1,207,796	338,282	1,332,137	373,107
⇒	Social Security	953,717	267,119	924,996	259,075
⇒	Group Life	55,235	15,470	50,000	14,004
⇒	English as a Second Language	27,049	7,576	34,674	9,712
	Remedial Summer School ⁷	166,399	N/A1	170,490	N/A1
Subtotal - SOQ Accounts³		27,215,182	6,425,795	26,683,475	6,215,766
II. School Facilities:					
	Lottery	818,355	229,206	789,246	221,054
	Additional Lottery	34,982	9,798	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	178,273	39,006	175,760	38,456
Subtotal - School Facilities³		1,031,610	278,010	965,006	259,510
III. Incentive Programs:					
	Alternative Education ^{5,6}	108,506	N/A1	117,174	N/A1
	At-Risk	1,244,934	348,684	1,209,741	338,827
	At-Risk Four-Year-Olds Program	667,926	187,074	654,567	183,332
	Compensation Supplement	438,194	122,730	1,089,281	305,088
	Early Reading Intervention	100,820	28,238	152,302	42,657
	Enrollment Loss	344,005	N/A1	343,207	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,416,050	396,610	1,388,937	389,016
	School Breakfast ⁷	9,549	N/A1	14,316	N/A1
	SOL Algebra Readiness	105,584	29,572	144,091	40,357
	Special Education - Regional Tuition ^{5,7}	10,744	N/A1	10,744	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	89,725	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		4,869,613	1,169,708	5,457,936	1,356,077
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,384	N/A1	2,577	N/A1
	School Nutrition ⁷	28,888	N/A1	28,888	N/A1
	Special Education - Homebound ⁷	27,195	N/A1	24,686	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	109,376	N/A1	145,966	N/A1
	Career and Technical Education ^{5,6}	67,566	N/A1	67,566	N/A1
Subtotal - Categorical Accounts³		329,786	0	367,751	0
Total State & Local Funds³		33,446,191	7,873,513	33,474,168	7,831,353
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
121	PORTSMOUTH CITY	14,799.70	14,799.70	14,516.30	14,516.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2185		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	50,048,867	13,993,189	48,476,073	13,553,451
	Sales Tax ⁸	12,250,397	N/A1	12,889,100	N/A1
⇒	Textbooks	1,159,835	324,279	1,137,625	318,069
⇒	Vocational Education	1,121,899	313,672	1,100,415	307,666
⇒	Gifted Education	474,205	132,583	465,124	130,044
⇒	Special Education	6,083,698	1,700,944	5,967,201	1,668,373
⇒	Prevention, Intervention & Remediation	1,977,780	552,969	1,939,908	542,380
⇒	VRS Retirement (Includes RHCC)	3,539,185	989,523	3,936,537	1,100,619
⇒	Social Security	2,787,398	779,330	2,734,022	764,407
⇒	Group Life	161,924	45,272	147,478	41,234
⇒	English as a Second Language	27,059	7,565	33,387	9,335
	Remedial Summer School ⁷	341,619	N/A1	340,789	N/A1
Subtotal - SOQ Accounts³		79,973,866	18,839,326	79,167,659	18,435,578
II. School Facilities:					
	Lottery	2,570,420	718,665	2,507,019	700,939
	Additional Lottery	109,877	30,720	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	345,903	75,580	337,980	73,849
Subtotal - School Facilities³		3,026,200	824,965	2,844,999	774,788
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,423,698	677,643	2,379,993	665,424
	At-Risk Four-Year-Olds Program	2,507,912	701,188	2,503,457	699,943
	Compensation Supplement	1,283,822	358,944	3,221,835	900,795
	Early Reading Intervention	223,176	62,398	313,304	87,597
	Enrollment Loss	1,050,226	N/A1	662,391	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,937,481	821,292	2,909,288	813,409
	School Breakfast ⁷	32,722	N/A1	43,275	N/A1
	SOL Algebra Readiness	230,981	64,580	342,464	95,750
	Special Education - Regional Tuition ^{5,7}	2,795,080	N/A1	3,134,032	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	294,983	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	134,800	674,000	134,800
Subtotal - Incentive Accounts³		14,493,374	2,820,845	16,223,332	3,397,718
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	142,701	N/A1	154,852	N/A1
	School Nutrition ⁷	87,634	N/A1	87,634	N/A1
	Special Education - Homebound ⁷	68,444	N/A1	99,043	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	60,594	N/A1	69,402	N/A1
	Career and Technical Education ^{5,6}	84,602	N/A1	84,602	N/A1
Subtotal - Categorical Accounts³		490,610	0	542,167	0
Total State & Local Funds³		97,984,050	22,485,136	98,778,157	22,608,084
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,521.45	1,505.20	1,517.30	1,501.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2947		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,510,927	1,884,829	4,459,476	1,863,331
	Sales Tax ⁸	1,175,400	N/A1	1,236,682	N/A1
⇒	Textbooks	106,459	44,482	106,168	44,361
⇒	Vocational Education	112,673	47,079	113,436	47,398
⇒	Gifted Education	43,526	18,187	42,349	17,695
⇒	Special Education	597,705	249,743	596,074	249,062
⇒	Prevention, Intervention & Remediation	76,189	31,834	75,981	31,748
⇒	VRS Retirement (Includes RHCC)	323,793	135,293	367,375	153,503
⇒	Social Security	255,850	106,903	255,151	106,611
⇒	Group Life	14,863	6,210	13,763	5,751
⇒	English as a Second Language	5,260	2,198	5,870	2,453
	Remedial Summer School ⁷	22,956	N/A1	22,900	N/A1
Subtotal - SOQ Accounts³		7,245,601	2,526,758	7,295,225	2,521,913
II. School Facilities:					
	Lottery	235,934	98,582	233,966	97,760
	Additional Lottery	10,085	4,214	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	122,252	36,028	122,078	35,976
Subtotal - School Facilities³		368,271	138,824	356,044	133,736
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	67,840	28,346	67,743	28,305
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	115,716	48,350	294,324	122,979
	Early Reading Intervention	21,304	8,902	29,050	12,138
	Enrollment Loss	14,853	N/A1	8,548	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	147,073	61,452	147,632	61,686
	School Breakfast ⁷	949	N/A1	1,294	N/A1
	SOL Algebra Readiness	11,904	4,974	17,714	7,402
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	38,665	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		572,304	182,824	728,164	263,310
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,607	N/A1	7,607	N/A1
	Special Education - Homebound ⁷	21,050	N/A1	19,471	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	36,723	N/A1	36,723	N/A1
Subtotal - Categorical Accounts³		66,896	0	65,317	0
Total State & Local Funds³		8,253,072	2,848,406	8,444,750	2,918,959
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	22,776.80	22,776.80	22,359.05	22,359.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4329		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	53,653,759	40,956,996	51,695,913	39,462,459
	Sales Tax ⁸	26,584,598	N/A1	27,970,646	N/A1
⇒	Textbooks	1,295,289	988,768	1,271,532	970,633
⇒	Vocational Education	981,671	749,366	963,666	735,622
⇒	Gifted Education	529,586	404,263	519,873	396,849
⇒	Special Education	10,630,463	8,114,843	10,435,490	7,966,009
⇒	Prevention, Intervention & Remediation	3,177,514	2,425,579	3,119,235	2,381,091
⇒	VRS Retirement (Includes RHCC)	4,469,186	3,411,587	4,970,488	3,794,259
⇒	Social Security	3,526,265	2,691,801	3,461,590	2,642,431
⇒	Group Life	206,668	157,761	177,517	135,509
⇒	English as a Second Language	338,037	258,043	401,793	306,712
	Remedial Summer School ⁷	1,174,768	N/A1	1,198,954	N/A1
Subtotal - SOQ Accounts³		106,567,804	60,159,007	106,186,697	58,791,574
II. School Facilities:					
	Lottery	2,870,613	2,191,303	2,802,113	2,139,014
	Additional Lottery	122,709	93,671	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	372,386	161,206	365,778	158,345
Subtotal - School Facilities³		3,365,708	2,446,180	3,167,891	2,297,359
III. Incentive Programs:					
	Alternative Education ^{5,6}	119,599	N/A1	129,122	N/A1
	At-Risk	4,467,829	3,410,550	4,391,769	3,352,490
	At-Risk Four-Year-Olds Program	2,731,437	2,085,063	3,112,869	2,376,232
	Compensation Supplement	1,588,757	1,212,789	3,981,463	3,039,279
	Early Reading Intervention	303,654	231,797	400,200	305,496
	Enrollment Loss	521,968	N/A1	434,627	N/A1
	Academic Year Governor's School ⁵	1,533,805	N/A1	1,581,294	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,760,564	3,634,012	4,723,491	3,605,712
	School Breakfast ⁷	58,558	N/A1	71,996	N/A1
	SOL Algebra Readiness	352,583	269,147	500,364	381,957
	Special Education - Regional Tuition ^{5,7}	60,400	N/A1	67,260	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,271,255	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	290,800	1,506,000	290,800
Subtotal - Incentive Accounts³		19,323,560	11,134,158	20,947,607	13,351,966
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	253,273	N/A1	274,914	N/A1
	School Nutrition ⁷	132,124	N/A1	132,124	N/A1
	Special Education - Homebound ⁷	292,908	N/A1	335,914	N/A1
	Special Education - State-Operated Pgms ⁶	4,572,654	N/A1	4,772,885	N/A1
	Special Education - Jails ⁷	168,986	N/A1	167,375	N/A1
	Career and Technical Education ^{5,6}	674,510	N/A1	674,510	N/A1
Subtotal - Categorical Accounts³		6,143,324	0	6,406,591	0
Total State & Local Funds³		135,400,396	73,739,345	136,708,786	74,440,899
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	12,526.75	12,526.75	12,426.70	12,426.70
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3763		FY 2007 State Share		FY 2008 State Share	
		FY 2007 Local Share		FY 2008 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	36,464,910	22,000,554	35,758,763	21,574,511
	Sales Tax ⁸	12,097,718	N/A1	12,728,460	N/A1
⇒	Textbooks	783,481	472,701	777,223	468,926
⇒	Vocational Education	531,280	320,539	527,036	317,979
⇒	Gifted Education	320,330	193,266	317,772	191,723
⇒	Special Education	4,172,107	2,517,178	4,138,785	2,497,073
⇒	Prevention, Intervention & Remediation	1,656,342	999,329	1,643,113	991,347
⇒	VRS Retirement (Includes RHCC)	2,453,261	1,480,138	2,759,190	1,664,716
⇒	Social Security	1,937,608	1,169,026	1,914,382	1,155,013
⇒	Group Life	117,194	70,707	100,757	60,790
⇒	English as a Second Language	425,598	256,778	537,056	324,025
	Remedial Summer School ⁷	255,423	N/A1	254,803	N/A1
Subtotal - SOQ Accounts³		61,215,252	29,480,216	61,457,340	29,246,103
II. School Facilities:					
	Lottery	1,736,346	1,047,598	1,712,790	1,033,386
	Additional Lottery	74,223	44,781	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	262,470	98,767	260,759	98,124
Subtotal - School Facilities³		2,073,039	1,191,146	1,973,549	1,131,510
III. Incentive Programs:					
	Alternative Education ^{5,6}	172,191	N/A1	186,290	N/A1
	At-Risk	2,289,178	1,381,141	2,272,821	1,371,272
	At-Risk Four-Year-Olds Program	1,407,816	849,385	1,862,867	1,123,933
	Compensation Supplement	921,926	556,230	2,340,661	1,412,203
	Early Reading Intervention	135,297	81,629	179,825	108,495
	Enrollment Loss	121,747	N/A1	129,575	N/A1
	Academic Year Governor's School ⁵	334,820	N/A1	349,514	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,248,170	1,356,400	2,255,779	1,360,990
	School Breakfast ⁷	10,712	N/A1	10,346	N/A1
	SOL Algebra Readiness	191,276	115,403	275,110	165,983
	Special Education - Regional Tuition ^{5,7}	1,336,283	N/A1	1,488,041	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	499,888	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,590,597	4,506,188	12,272,122	5,708,876
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	161,321	N/A1	174,931	N/A1
	School Nutrition ⁷	78,495	N/A1	78,495	N/A1
	Special Education - Homebound ⁷	155,217	N/A1	224,610	N/A1
	Special Education - State-Operated Pgms ⁶	805,253	N/A1	842,539	N/A1
	Special Education - Jails ⁷	173,316	N/A1	177,736	N/A1
	Career and Technical Education ^{5,6}	63,039	N/A1	63,039	N/A1
Subtotal - Categorical Accounts³		1,459,681	0	1,584,390	0
Total State & Local Funds³		75,338,569	35,177,550	77,287,401	36,086,489
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,652.95	2,652.95	2,715.30	2,715.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,311,005	4,077,481	6,412,232	4,142,882
	Sales Tax ⁸	3,560,725	N/A1	3,746,371	N/A1
⇒	Textbooks	161,618	104,420	165,416	106,874
⇒	Vocational Education	136,992	88,509	138,562	89,523
⇒	Gifted Education	66,078	42,693	67,631	43,696
⇒	Special Education	865,465	559,169	885,806	572,311
⇒	Prevention, Intervention & Remediation	180,507	116,624	184,749	119,365
⇒	VRS Retirement (Includes RHCC)	491,558	317,591	572,392	369,817
⇒	Social Security	388,412	250,949	397,540	256,847
⇒	Group Life	22,563	14,578	21,444	13,855
⇒	English as a Second Language	14,886	9,618	23,594	15,244
	Remedial Summer School ⁷	56,315	N/A1	56,179	N/A1
Subtotal - SOQ Accounts³		12,256,124	5,581,632	12,671,916	5,730,414
II. School Facilities:					
	Lottery	358,177	231,415	364,533	235,521
	Additional Lottery	15,311	9,892	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,861	52,148	133,168	52,268
Subtotal - School Facilities³		506,349	293,455	497,701	287,789
III. Incentive Programs:					
	Alternative Education ^{5,6}	335,334	N/A1	362,466	N/A1
	At-Risk	173,594	112,157	178,069	115,049
	At-Risk Four-Year-Olds Program	150,630	97,321	200,840	129,761
	Compensation Supplement	180,507	116,624	471,770	304,806
	Early Reading Intervention	36,699	23,711	55,048	35,566
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	256,267	165,572	264,716	171,031
	School Breakfast ⁷	5,056	N/A1	6,958	N/A1
	SOL Algebra Readiness	22,174	14,326	35,519	22,948
	Special Education - Regional Tuition ^{5,7}	371,662	N/A1	432,412	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	155,073	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,934,713	570,911	2,255,515	820,361
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,463	N/A1	132,782	N/A1
	School Nutrition ⁷	15,429	N/A1	15,429	N/A1
	Special Education - Homebound ⁷	28,354	N/A1	31,601	N/A1
	Special Education - State-Operated Pgms ⁶	2,367,703	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,701	N/A1	5,701	N/A1
Subtotal - Categorical Accounts³		2,539,650	0	2,657,810	0
Total State & Local Funds³		17,236,836	6,445,998	18,082,942	6,838,564
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,511.90	13,511.90	13,617.90	13,617.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3014		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,719,210	17,136,229	39,640,128	17,102,111
	Sales Tax ⁸	14,163,107	N/A1	14,901,533	N/A1
⇒	Textbooks	946,584	408,389	954,010	411,593
⇒	Vocational Education	736,274	317,654	742,050	320,146
⇒	Gifted Education	387,016	166,972	390,052	168,282
⇒	Special Education	4,209,978	1,816,329	4,243,005	1,830,578
⇒	Prevention, Intervention & Remediation	1,132,730	488,698	1,141,616	492,532
⇒	VRS Retirement (Includes RHCC)	2,746,869	1,185,094	3,148,957	1,358,568
⇒	Social Security	2,171,065	936,672	2,188,097	944,020
⇒	Group Life	132,152	57,015	114,162	49,253
⇒	English as a Second Language	16,374	7,064	20,930	9,030
	Remedial Summer School ⁷	428,857	N/A1	445,330	N/A1
Subtotal - SOQ Accounts³		66,790,216	22,520,116	67,929,870	22,686,113
II. School Facilities:					
	Lottery	2,097,815	905,069	2,102,381	907,039
	Additional Lottery	89,674	38,689	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	293,968	88,602	294,215	88,676
Subtotal - School Facilities³		2,481,457	1,032,360	2,396,596	995,715
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	974,623	420,486	983,175	424,175
	At-Risk Four-Year-Olds Program	788,440	340,160	788,440	340,160
	Compensation Supplement	1,019,457	439,829	2,635,230	1,136,929
	Early Reading Intervention	120,852	52,140	176,482	76,140
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,497,302	645,987	1,527,106	658,846
	School Breakfast ⁷	22,063	N/A1	31,365	N/A1
	SOL Algebra Readiness	135,641	58,520	206,711	89,182
	Special Education - Regional Tuition ^{5,7}	1,165,669	N/A1	1,298,051	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	476,446	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		6,846,069	2,076,322	8,292,136	2,844,632
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	119,817	N/A1	129,826	N/A1
	School Nutrition ⁷	73,130	N/A1	73,130	N/A1
	Special Education - Homebound ⁷	22,044	N/A1	13,017	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	86,912	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	143,690	N/A1	143,690	N/A1
Subtotal - Categorical Accounts³		445,594	0	359,664	0
Total State & Local Funds³		76,563,336	25,628,798	78,978,266	26,526,460
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	71,317.50	71,317.50	70,123.25	70,123.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3492		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	196,265,697	105,310,359	190,098,018	102,000,965
	Sales Tax ⁸	72,412,915	N/A1	76,188,327	N/A1
⇒	Textbooks	4,654,339	2,497,380	4,576,399	2,455,560
⇒	Vocational Education	3,341,767	1,793,093	3,285,807	1,763,067
⇒	Gifted Education	1,902,951	1,021,067	1,871,085	1,003,969
⇒	Special Education	21,396,591	11,480,777	21,038,293	11,288,525
⇒	Prevention, Intervention & Remediation	2,784,806	1,494,244	2,738,173	1,469,222
⇒	VRS Retirement (Includes RHCC)	13,135,000	7,047,852	14,694,860	7,884,827
⇒	Social Security	10,396,608	5,578,512	10,222,511	5,485,097
⇒	Group Life	603,375	323,753	547,635	293,844
⇒	English as a Second Language	594,200	318,830	637,301	341,957
	Remedial Summer School ⁷	1,053,481	N/A1	1,053,332	N/A1
Subtotal - SOQ Accounts³		328,541,730	136,865,867	326,951,741	133,987,033
II. School Facilities:					
	Lottery	10,314,920	5,534,681	10,085,146	5,411,391
	Additional Lottery	440,928	236,589	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	1,080,019	377,143	1,054,986	368,401
Subtotal - School Facilities³		11,835,867	6,148,413	11,140,132	5,779,792
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,004,493	1,075,552	1,973,965	1,059,171
	At-Risk Four-Year-Olds Program	2,611,530	1,401,270	4,473,729	2,400,470
	Compensation Supplement	4,919,823	2,639,831	12,413,049	6,660,474
	Early Reading Intervention	618,313	331,768	841,692	451,627
	Enrollment Loss	3,150,223	N/A1	2,266,328	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	3,746,721	2,010,379	3,728,683	2,000,701
	School Breakfast ⁷	35,264	N/A1	45,013	N/A1
	SOL Algebra Readiness	413,644	221,949	599,408	321,625
	Special Education - Regional Tuition ^{5,7}	8,261,964	N/A1	9,200,253	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,775,930	N/A1	0	N/A1
	Technology - VPSA ⁵	2,312,000	462,400	2,312,000	462,400
Subtotal - Incentive Accounts³		30,912,774	8,143,149	37,916,989	13,356,468
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	448,526	N/A1	486,542	N/A1
	School Nutrition ⁷	327,099	N/A1	327,099	N/A1
	Special Education - Homebound ⁷	28,799	N/A1	41,054	N/A1
	Special Education - State-Operated Pgms ⁶	975,609	N/A1	1,021,179	N/A1
	Special Education - Jails ⁷	212,625	N/A1	169,113	N/A1
	Career and Technical Education ^{5,6}	305,492	N/A1	305,492	N/A1
Subtotal - Categorical Accounts³		2,358,127	0	2,410,456	0
Total State & Local Funds³		373,648,498	151,157,429	378,419,318	153,123,293
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
130	WAYNESBORO CITY	2,967.50	2,967.50	2,937.30	2,937.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3160		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,456,884	3,906,982	8,257,538	3,814,886
	Sales Tax ⁸	3,081,972	N/A1	3,242,658	N/A1
⇒	Textbooks	203,545	94,036	201,474	93,079
⇒	Vocational Education	166,441	76,894	164,747	76,111
⇒	Gifted Education	83,221	38,447	82,374	38,056
⇒	Special Education	704,330	325,392	697,162	322,081
⇒	Prevention, Intervention & Remediation	269,959	124,718	267,212	123,449
⇒	VRS Retirement (Includes RHCC)	584,574	270,066	656,980	303,517
⇒	Social Security	460,758	212,865	458,078	211,627
⇒	Group Life	26,387	12,190	24,109	11,138
⇒	English as a Second Language	91,090	42,083	123,336	56,980
	Remedial Summer School ⁷	75,806	N/A1	75,622	N/A1
Subtotal - SOQ Accounts³		14,204,967	5,103,673	14,251,290	5,050,924
II. School Facilities:					
	Lottery	451,096	208,401	443,994	205,120
	Additional Lottery	19,283	8,908	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	142,171	44,926	141,769	44,799
Subtotal - School Facilities³		612,550	262,235	585,763	249,919
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	284,553	131,460	282,287	130,413
	At-Risk Four-Year-Olds Program	140,357	64,843	249,523	115,277
	Compensation Supplement	217,185	100,337	548,488	253,395
	Early Reading Intervention	24,417	11,280	35,686	16,487
	Enrollment Loss	37,945	N/A1	59,425	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	387,347	178,950	388,631	179,543
	School Breakfast ⁷	3,209	N/A1	4,834	N/A1
	SOL Algebra Readiness	34,633	16,000	49,658	22,941
	Special Education - Regional Tuition ^{5,7}	765	N/A1	852	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	108,726	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,460,854	544,070	1,841,101	759,256
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,621	N/A1	16,945	N/A1
	School Nutrition ⁷	16,424	N/A1	16,424	N/A1
	Special Education - Homebound ⁷	14,137	N/A1	14,486	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,121	N/A1	6,121	N/A1
Subtotal - Categorical Accounts³		52,303	0	53,976	0
Total State & Local Funds³		16,330,674	5,909,978	16,732,130	6,060,099
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	718.95	718.95	716.70	716.70
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	633,584	2,534,335	623,449	2,493,798
	Sales Tax ⁸	711,535	N/A1	748,633	N/A1
⇒	Textbooks	14,419	57,677	14,374	57,497
⇒	Vocational Education	8,915	35,660	9,030	36,122
⇒	Gifted Education	5,895	23,582	6,020	24,081
⇒	Special Education	71,464	285,855	71,097	284,387
⇒	Prevention, Intervention & Remediation	8,771	35,085	8,744	34,975
⇒	VRS Retirement (Includes RHCC)	41,843	167,372	47,446	189,782
⇒	Social Security	33,072	132,287	32,968	131,873
⇒	Group Life	2,013	8,052	1,720	6,880
⇒	English as a Second Language	7,032	28,128	7,324	29,296
	Remedial Summer School ⁷	13,266	N/A1	17,180	N/A1
Subtotal - SOQ Accounts³		1,551,809	3,308,033	1,587,985	3,288,691
II. School Facilities:					
	Lottery	31,956	127,824	31,677	126,707
	Additional Lottery	1,366	5,464	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	103,034	82,427	102,963	82,370
Subtotal - School Facilities³		136,356	215,715	134,640	209,077
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	6,941	27,764	6,939	27,756
	At-Risk Four-Year-Olds Program	4,560	18,240	4,560	18,240
	Compensation Supplement	15,673	62,692	39,992	159,968
	Early Reading Intervention	2,746	10,984	4,393	17,572
	Enrollment Loss	3,637	N/A1	587	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	17,163	68,652	17,314	69,256
	School Breakfast ⁷	9,362	N/A1	11,080	N/A1
	SOL Algebra Readiness	1,125	4,500	1,674	6,696
	Special Education - Regional Tuition ^{5,7}	31,696	N/A1	35,295	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	63,537	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts³		534,157	265,232	499,551	371,888
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	32,941	N/A1	32,941	N/A1
	Special Education - Homebound ⁷	3,757	N/A1	3,441	N/A1
	Special Education - State-Operated Pgms ⁶	847,179	N/A1	886,272	N/A1
	Special Education - Jails ⁷	89,785	N/A1	90,014	N/A1
	Career and Technical Education ^{5,6}	67,709	N/A1	67,709	N/A1
Subtotal - Categorical Accounts³		1,041,370	0	1,080,377	0
Total State & Local Funds³		3,263,692	3,788,980	3,302,553	3,869,656
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
132	WINCHESTER CITY	3,720.50	3,720.50	3,746.20	3,746.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5602		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,811,449	8,676,157	6,800,578	8,662,310
	Sales Tax ⁸	3,408,813	N/A1	3,586,539	N/A1
⇒	Textbooks	164,086	209,006	165,219	210,450
⇒	Vocational Education	150,537	191,749	151,577	193,073
⇒	Gifted Education	67,087	85,453	67,551	86,043
⇒	Special Education	741,233	944,154	746,353	950,675
⇒	Prevention, Intervention & Remediation	161,991	206,338	163,110	207,764
⇒	VRS Retirement (Includes RHCC)	477,793	608,593	545,349	694,644
⇒	Social Security	376,343	479,372	378,943	482,683
⇒	Group Life	22,908	29,179	19,771	25,183
⇒	English as a Second Language	216,238	275,435	268,899	342,513
	Remedial Summer School ⁷	119,953	N/A1	119,662	N/A1
Subtotal - SOQ Accounts³		12,718,431	11,705,436	13,013,551	11,855,338
II. School Facilities:					
	Lottery	363,646	463,198	364,098	463,774
	Additional Lottery	15,545	19,800	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,666	74,880	133,662	74,877
Subtotal - School Facilities³		512,857	557,878	497,760	538,651
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	161,640	205,891	162,918	207,519
	At-Risk Four-Year-Olds Program	137,877	175,622	140,384	178,816
	Compensation Supplement	175,082	223,013	449,789	572,924
	Early Reading Intervention	35,022	44,610	45,891	58,454
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	257,965	328,586	262,617	334,511
	School Breakfast ⁷	3,648	N/A1	5,390	N/A1
	SOL Algebra Readiness	21,061	26,827	31,929	40,670
	Special Education - Regional Tuition ^{5,7}	563,258	N/A1	605,315	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	213,137	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,790,407	1,045,749	1,925,950	1,434,094
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,844	N/A1	230,916	N/A1
	School Nutrition ⁷	21,127	N/A1	21,127	N/A1
	Special Education - Homebound ⁷	2,218	N/A1	1,892	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	16,548	N/A1	16,548	N/A1
Subtotal - Categorical Accounts³		338,366	0	359,804	0
Total State & Local Funds³		15,360,061	13,309,063	15,797,065	13,828,083
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,729.90	2,729.90	2,806.10	2,806.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,645,184	10,580,735	2,718,977	10,875,908
	Sales Tax ⁸	2,673,018	N/A1	2,812,382	N/A1
⇒	Textbooks	54,751	219,003	56,279	225,117
⇒	Vocational Education	32,759	131,035	33,673	134,693
⇒	Gifted Education	24,569	98,276	25,255	101,020
⇒	Special Education	301,927	1,207,708	310,355	1,241,419
⇒	Prevention, Intervention & Remediation	26,207	104,828	26,939	107,754
⇒	VRS Retirement (Includes RHCC)	171,438	685,751	200,356	801,422
⇒	Social Security	135,403	541,612	139,183	556,730
⇒	Group Life	8,190	32,759	7,296	29,183
⇒	English as a Second Language	112,801	451,204	118,369	473,476
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		6,186,247	14,052,911	6,449,064	14,546,722
II. School Facilities:					
	Lottery	121,339	485,354	124,024	496,096
	Additional Lottery	5,187	20,747	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	111,146	88,917	111,234	88,987
Subtotal - School Facilities³		237,672	595,018	235,258	585,083
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	16,464	65,856	16,977	67,908
	At-Risk Four-Year-Olds Program	0	0	43,320	173,280
	Compensation Supplement	66,064	264,256	173,978	695,912
	Early Reading Intervention	9,651	38,604	14,476	57,904
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	59,281	237,124	61,866	247,464
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	5,517	22,068
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	238,476	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		393,643	620,668	316,134	1,264,536
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,817,562	15,268,597	7,000,456	16,396,341
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
135	FRANKLIN CITY	1,308.05	1,308.05	1,296.75	1,296.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2728		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,121,452	1,546,111	4,044,279	1,517,161
	Sales Tax ⁸	1,153,917	N/A1	1,214,079	N/A1
⇒	Textbooks	95,388	35,784	94,564	35,474
⇒	Vocational Education	129,365	48,530	128,248	48,110
⇒	Gifted Education	38,049	14,273	38,663	14,504
⇒	Special Education	784,752	294,390	777,972	291,847
⇒	Prevention, Intervention & Remediation	248,267	93,134	246,122	92,330
⇒	VRS Retirement (Includes RHCC)	331,974	124,536	374,370	140,440
⇒	Social Security	262,535	98,487	260,267	97,636
⇒	Group Life	15,219	5,709	13,202	4,953
⇒	English as a Second Language	4,648	1,744	5,649	2,119
	Remedial Summer School ⁷	135,122	N/A1	163,786	N/A1
Subtotal - SOQ Accounts³		7,320,688	2,262,698	7,361,201	2,244,574
II. School Facilities:					
	Lottery	211,398	79,303	208,393	78,176
	Additional Lottery	9,037	3,390	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,609	32,629	119,568	32,618
Subtotal - School Facilities³		340,044	115,322	327,961	110,794
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	388,822	145,862	386,066	144,828
	At-Risk Four-Year-Olds Program	95,336	35,764	95,336	35,764
	Compensation Supplement	117,951	44,248	297,987	111,786
	Early Reading Intervention	7,987	2,996	11,981	4,495
	Enrollment Loss	0	N/A1	24,671	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	328,478	123,224	329,314	123,538
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	32,729	12,278	44,710	16,772
	Special Education - Regional Tuition ^{5,7}	415,634	N/A1	497,272	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	34,069	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,556,865	389,972	1,823,196	462,783
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,504	N/A1	36,264	N/A1
	School Nutrition ⁷	7,691	N/A1	7,691	N/A1
	Special Education - Homebound ⁷	4,074	N/A1	4,805	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,432	N/A1	19,432	N/A1
Subtotal - Categorical Accounts³		66,745	0	70,236	0
Total State & Local Funds³		9,284,342	2,767,992	9,582,594	2,818,151
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
136	CHESAPEAKE CITY	39,401.90	39,114.78	39,090.70	38,805.85
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007 State Share		FY 2008 State Share	
0.3186		FY 2007 Local Share		FY 2008 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	111,467,326	52,118,418	109,094,610	51,009,015
	Sales Tax ⁸	40,358,718	N/A1	42,462,912	N/A1
⇒	Textbooks	2,672,744	1,249,686	2,651,634	1,239,816
⇒	Vocational Education	2,577,452	1,205,131	2,557,095	1,195,613
⇒	Gifted Education	1,066,112	498,479	1,057,692	494,542
⇒	Special Education	14,283,378	6,678,433	14,170,566	6,625,686
⇒	Prevention, Intervention & Remediation	1,718,301	803,421	1,704,730	797,075
⇒	VRS Retirement (Includes RHCC)	7,782,621	3,638,895	8,752,403	4,092,333
⇒	Social Security	6,130,147	2,866,253	6,081,730	2,843,615
⇒	Group Life	373,139	174,468	317,308	148,363
⇒	English as a Second Language	312,158	145,955	435,141	203,457
	Remedial Summer School ⁷	1,645,398	N/A1	1,760,148	N/A1
Subtotal - SOQ Accounts³		190,387,494	69,379,139	191,045,969	68,649,515
II. School Facilities:					
	Lottery	5,923,321	2,769,548	5,843,485	2,732,220
	Additional Lottery	253,202	118,389	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	661,388	210,718	652,420	207,861
Subtotal - School Facilities³		6,837,911	3,098,655	6,495,905	2,940,081
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,189,956	556,384	1,181,943	552,637
	At-Risk Four-Year-Olds Program	932,155	435,845	2,209,985	1,033,316
	Compensation Supplement	2,878,504	1,345,893	7,324,519	3,424,702
	Early Reading Intervention	308,724	144,349	452,796	211,712
	Enrollment Loss	1,011,744	N/A1	607,882	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,241,549	1,048,074	2,248,418	1,051,286
	School Breakfast ⁷	29,655	N/A1	37,972	N/A1
	SOL Algebra Readiness	253,285	118,428	365,457	170,876
	Special Education - Regional Tuition ^{5,7}	5,065,581	N/A1	5,640,865	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,435,500	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts³		16,639,805	3,898,173	21,362,989	6,693,729
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	928,906	N/A1	1,007,761	N/A1
	School Nutrition ⁷	162,092	N/A1	162,092	N/A1
	Special Education - Homebound ⁷	202,008	N/A1	176,263	N/A1
	Special Education - State-Operated Pgms ⁶	1,231,594	N/A1	1,289,140	N/A1
	Special Education - Jails ⁷	93,852	N/A1	91,694	N/A1
	Career and Technical Education ^{5,6}	203,850	N/A1	203,850	N/A1
Subtotal - Categorical Accounts³		2,829,150	0	2,937,649	0
Total State & Local Funds³		216,694,360	76,375,967	221,842,512	78,283,325
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	649.05	649.05	664.10	664.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3982		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,681,634	1,112,706	1,713,764	1,133,966
	Sales Tax ⁸	508,675	N/A1	535,196	N/A1
⇒	Textbooks	39,169	25,918	40,077	26,519
⇒	Vocational Education	44,919	29,722	45,561	30,147
⇒	Gifted Education	15,624	10,338	15,986	10,578
⇒	Special Education	121,476	80,378	124,293	82,242
⇒	Prevention, Intervention & Remediation	20,311	13,439	20,782	13,751
⇒	VRS Retirement (Includes RHCC)	110,930	73,400	129,089	85,416
⇒	Social Security	87,494	57,893	89,922	59,500
⇒	Group Life	5,078	3,360	4,796	3,173
⇒	English as a Second Language	3,847	2,545	4,674	3,093
	Remedial Summer School ⁷	8,182	N/A1	8,162	N/A1
Subtotal - SOQ Accounts³		2,647,339	1,409,699	2,732,302	1,448,385
II. School Facilities:					
	Lottery	86,807	57,438	88,320	58,440
	Additional Lottery	3,711	2,455	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	107,761	42,910	108,045	43,024
Subtotal - School Facilities³		198,279	102,803	196,365	101,464
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	10,703	7,082	10,930	7,232
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	40,622	26,879	106,708	70,607
	Early Reading Intervention	1,652	1,093	3,305	2,187
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<i>K-3 Primary Class Size Reduction</i>	45,967	30,416	47,592	31,491
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,386	2,240	5,038	3,334
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,607	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		226,937	88,110	275,573	135,251
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	1,988	N/A1	1,988	N/A1
	Special Education - Homebound ⁷	343	N/A1	404	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		2,330	0	2,392	0
Total State & Local Funds³		3,074,885	1,600,612	3,206,632	1,685,100
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	968.35	968.35	985.10	985.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2836		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	3,208,194	1,270,022	3,270,184	1,294,562
	Sales Tax ⁸	899,031	N/A1	945,904	N/A1
⇒	Textbooks	69,567	27,539	70,770	28,016
⇒	Vocational Education	76,310	30,209	77,630	30,731
⇒	Gifted Education	27,749	10,985	28,229	11,175
⇒	Special Education	412,767	163,401	419,907	166,228
⇒	Prevention, Intervention & Remediation	135,277	53,552	136,911	54,199
⇒	VRS Retirement (Includes RHCC)	227,542	90,077	262,530	103,927
⇒	Social Security	179,675	71,128	182,783	72,358
⇒	Group Life	10,406	4,119	9,880	3,911
⇒	English as a Second Language	16,410	6,496	30,605	12,116
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,262,928	1,727,528	5,435,333	1,777,223
II. School Facilities:					
	Lottery	154,174	61,032	155,958	61,739
	Additional Lottery	6,590	2,609	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	114,139	32,370	114,280	32,410
Subtotal - School Facilities³		274,903	96,011	270,238	94,149
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	177,918	70,432	182,477	72,237
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	83,247	32,955	218,069	86,327
	Early Reading Intervention	13,770	5,451	19,672	7,788
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	198,300	78,501	202,681	80,235
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,155	5,604	22,024	8,719
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	28,458	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		515,848	192,943	644,923	255,306
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,053,679	2,016,482	6,350,494	2,126,678
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,967.50	3,967.50	4,020.00	4,020.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3768		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	10,392,917	6,283,779	10,467,011	6,328,578
	Sales Tax ⁸	3,236,186	N/A1	3,404,912	N/A1
⇒	Textbooks	247,947	149,914	251,228	151,898
⇒	Vocational Education	185,441	112,122	187,895	113,605
⇒	Gifted Education	101,374	61,293	102,716	62,104
⇒	Special Education	1,016,216	614,426	1,029,664	622,556
⇒	Prevention, Intervention & Remediation	103,847	62,788	105,221	63,619
⇒	VRS Retirement (Includes RHCC)	694,785	420,082	799,179	483,201
⇒	Social Security	548,905	331,880	556,169	336,271
⇒	Group Life	32,143	19,434	30,063	18,177
⇒	English as a Second Language	27,222	16,459	32,502	19,651
	Remedial Summer School ⁷	81,136	N/A1	80,939	N/A1
Subtotal - SOQ Accounts³		16,668,119	8,072,177	17,047,499	8,199,660
II. School Facilities:					
	Lottery	549,499	332,239	553,638	334,742
	Additional Lottery	23,489	14,202	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	150,035	56,533	150,884	56,853
Subtotal - School Facilities³		723,023	402,974	704,522	391,595
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	74,096	44,800	75,223	45,481
	At-Risk Four-Year-Olds Program	0	0	95,910	57,989
	Compensation Supplement	254,672	153,980	656,379	396,861
	Early Reading Intervention	37,647	22,762	51,337	31,039
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	152,296	92,081	156,036	94,343
	School Breakfast ⁷	1,239	N/A1	2,146	N/A1
	SOL Algebra Readiness	17,531	10,600	26,087	15,773
	Special Education - Regional Tuition ^{5,7}	187,990	N/A1	189,655	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,098	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,074,428	365,423	1,466,632	682,686
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	145,280	N/A1	157,408	N/A1
	School Nutrition ⁷	22,734	N/A1	22,734	N/A1
	Special Education - Homebound ⁷	28,776	N/A1	32,878	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,804	N/A1	3,867	N/A1
	Career and Technical Education ^{5,6}	13,807	N/A1	13,807	N/A1
Subtotal - Categorical Accounts³		212,401	0	230,694	0
Total State & Local Funds³		18,677,971	8,840,574	19,449,347	9,273,941
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	898.25	898.25	890.60	890.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2889		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,862,360	1,162,897	2,815,721	1,143,948
	Sales Tax ⁸	692,352	N/A1	728,449	N/A1
⇒	Textbooks	64,053	26,023	63,508	25,801
⇒	Vocational Education	53,016	21,539	52,564	21,355
⇒	Gifted Education	25,550	10,380	25,332	10,292
⇒	Special Education	227,393	92,384	225,457	91,597
⇒	Prevention, Intervention & Remediation	44,073	17,906	43,065	17,496
⇒	VRS Retirement (Includes RHCC)	177,571	72,142	200,125	81,305
⇒	Social Security	140,524	57,091	138,694	56,347
⇒	Group Life	8,304	3,374	6,966	2,830
⇒	English as a Second Language	5,303	2,154	5,918	2,404
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,300,499	1,465,890	4,305,799	1,453,375
II. School Facilities:					
	Lottery	141,955	57,672	139,954	56,859
	Additional Lottery	6,068	2,465	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	113,231	32,712	113,148	32,688
Subtotal - School Facilities³		261,254	92,849	253,102	89,547
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	35,802	14,545	35,534	14,436
	At-Risk Four-Year-Olds Program	37,831	15,370	64,852	26,348
	Compensation Supplement	66,430	26,989	168,459	68,440
	Early Reading Intervention	7,810	3,173	11,716	4,760
	Enrollment Loss	7,228	N/A1	16,933	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	107,449	43,654	107,430	43,646
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,049	2,458	8,001	3,251
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	21,622	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		290,221	106,189	412,925	160,881
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		4,851,974	1,664,928	4,971,826	1,703,803
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,566.10	2,566.10	2,579.50	2,579.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,392,600	3,639,485	7,369,881	3,628,300
	Sales Tax ⁸	2,170,500	N/A1	2,283,664	N/A1
⇒	Textbooks	172,436	84,893	173,336	85,336
⇒	Vocational Education	125,527	61,799	126,182	62,121
⇒	Gifted Education	70,501	34,709	70,869	34,890
⇒	Special Education	533,059	262,432	535,842	263,803
⇒	Prevention, Intervention & Remediation	20,635	10,159	20,742	10,212
⇒	VRS Retirement (Includes RHCC)	457,399	225,184	522,014	256,995
⇒	Social Security	361,104	177,777	362,990	178,705
⇒	Group Life	20,635	10,159	19,014	9,361
⇒	English as a Second Language	9,281	4,569	9,666	4,759
	Remedial Summer School ⁷	32,302	N/A1	33,325	N/A1
Subtotal - SOQ Accounts³		11,365,979	4,511,166	11,527,525	4,534,482
II. School Facilities:					
	Lottery	382,151	188,139	381,986	188,057
	Additional Lottery	16,336	8,042	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,442	44,682	135,390	44,665
Subtotal - School Facilities³		533,929	240,863	517,376	232,722
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	7,745	3,813	7,751	3,816
	At-Risk Four-Year-Olds Program	0	0	19,098	9,402
	Compensation Supplement	171,954	84,655	440,773	216,999
	Early Reading Intervention	9,200	4,529	11,040	5,435
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	0	0
	School Breakfast ⁷	5,269	N/A1	5,775	N/A1
	SOL Algebra Readiness	3,770	1,856	5,610	2,762
	Special Education - Regional Tuition ^{5,7}	154,999	N/A1	204,181	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	79,920	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		594,716	125,653	856,087	269,214
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,156	N/A1	12,089	N/A1
	School Nutrition ⁷	9,605	N/A1	9,605	N/A1
	Special Education - Homebound ⁷	4,751	N/A1	3,824	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,154	N/A1	12,154	N/A1
Subtotal - Categorical Accounts³		39,015	0	39,020	0
Total State & Local Funds³		12,533,639	4,877,682	12,940,008	5,036,418
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
143	MANASSAS CITY	6,256.55	6,256.55	6,188.05	6,188.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4335		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,098,567	12,319,027	15,716,189	12,026,422
	Sales Tax ⁸	6,650,369	N/A1	6,997,101	N/A1
⇒	Textbooks	355,426	271,981	351,535	269,003
⇒	Vocational Education	301,269	230,538	297,970	228,014
⇒	Gifted Education	159,495	122,050	157,749	120,713
⇒	Special Education	1,350,392	1,033,354	1,335,607	1,022,040
⇒	Prevention, Intervention & Remediation	209,116	160,021	206,826	158,269
⇒	VRS Retirement (Includes RHCC)	1,059,756	810,952	1,188,375	909,374
⇒	Social Security	836,463	640,083	827,305	633,075
⇒	Group Life	49,621	37,971	42,066	32,190
⇒	English as a Second Language	1,260,925	964,891	1,557,788	1,192,058
	Remedial Summer School ⁷	112,498	N/A1	112,225	N/A1
Subtotal - SOQ Accounts³		28,443,897	16,590,868	28,790,736	16,591,158
II. School Facilities:					
	Lottery	787,693	602,763	774,687	592,810
	Additional Lottery	33,671	25,766	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	173,897	75,384	172,921	74,961
Subtotal - School Facilities³		995,261	703,913	947,608	667,771
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	124,090	94,957	122,858	94,014
	At-Risk Four-Year-Olds Program	0	0	161,453	123,548
	Compensation Supplement	404,054	309,192	1,023,615	783,296
	Early Reading Intervention	128,138	98,054	170,851	130,739
	Enrollment Loss	73,211	N/A1	78,296	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<i>K-3 Primary Class Size Reduction</i>	433,755	331,920	434,887	332,786
	School Breakfast ⁷	9,692	N/A1	12,110	N/A1
	SOL Algebra Readiness	28,001	21,427	39,960	30,578
	Special Education - Regional Tuition ^{5,7}	1,325,906	N/A1	1,525,101	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	317,770	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		3,152,192	912,350	3,876,707	1,551,761
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	89,894	N/A1	97,583	N/A1
	School Nutrition ⁷	26,632	N/A1	26,632	N/A1
	Special Education - Homebound ⁷	22,867	N/A1	21,848	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,310	N/A1	30,310	N/A1
Subtotal - Categorical Accounts³		169,703	0	176,374	0
Total State & Local Funds³		32,761,053	18,207,131	33,791,425	18,810,690
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Based on the Governor's Introduced Amendments to the 2006-2008 Biennial Budget (HB 1650 / SB 750)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,405.30	2,405.30	2,478.70	2,478.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3650		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,380,217	4,242,172	7,608,686	4,373,497
	Sales Tax ⁸	1,941,098	N/A1	2,042,301	N/A1
⇒	Textbooks	153,164	88,039	157,838	90,726
⇒	Vocational Education	90,115	51,798	92,864	53,379
⇒	Gifted Education	68,731	39,507	70,829	40,713
⇒	Special Education	647,603	372,244	668,939	384,508
⇒	Prevention, Intervention & Remediation	123,717	71,113	127,492	73,283
⇒	VRS Retirement (Includes RHCC)	468,901	269,526	549,317	315,749
⇒	Social Security	369,622	212,460	382,476	219,848
⇒	Group Life	21,383	12,291	20,462	11,761
⇒	English as a Second Language	433,756	249,324	531,070	305,261
	Remedial Summer School ⁷	104,386	N/A1	104,133	N/A1
Subtotal - SOQ Accounts³		11,802,693	5,608,474	12,356,407	5,868,725
II. School Facilities:					
	Lottery	339,442	195,112	347,833	199,935
	Additional Lottery	14,510	8,340	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	129,662	47,327	131,419	47,968
Subtotal - School Facilities³		483,614	250,779	479,252	247,903
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	115,586	66,439	119,501	68,690
	At-Risk Four-Year-Olds Program	57,912	33,288	152,019	87,381
	Compensation Supplement	177,174	101,840	469,044	269,608
	Early Reading Intervention	49,793	28,621	67,028	38,528
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	214,164	123,102	223,913	128,706
	School Breakfast ⁷	5,436	N/A1	6,582	N/A1
	SOL Algebra Readiness	17,702	10,175	27,278	15,679
	Special Education - Regional Tuition ^{5,7}	482,232	N/A1	505,317	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	78,703	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,360,561	394,265	1,732,541	639,392
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,582	N/A1	60,294	N/A1
	School Nutrition ⁷	13,906	N/A1	13,906	N/A1
	Special Education - Homebound ⁷	8,335	N/A1	12,062	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,851	N/A1	4,851	N/A1
Subtotal - Categorical Accounts³		82,675	0	91,113	0
Total State & Local Funds³		13,729,543	6,253,518	14,659,313	6,756,020
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	565.60	565.60	563.85	563.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3131		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,894,901	863,726	1,872,778	853,642
	Sales Tax ⁸	408,168	N/A1	429,448	N/A1
⇒	Textbooks	38,960	17,759	38,839	17,704
⇒	Vocational Education	68,378	31,168	68,554	31,248
⇒	Gifted Education	15,929	7,261	15,880	7,238
⇒	Special Education	245,539	111,920	244,779	111,574
⇒	Prevention, Intervention & Remediation	57,888	26,386	57,709	26,305
⇒	VRS Retirement (Includes RHCC)	133,648	60,919	151,438	69,028
⇒	Social Security	105,675	48,168	105,348	48,019
⇒	Group Life	6,216	2,833	5,422	2,472
⇒	English as a Second Language	8,050	3,669	8,384	3,822
	Remedial Summer School ⁷	33,111	N/A1	33,313	N/A1
Subtotal - SOQ Accounts³		3,016,463	1,173,809	3,031,892	1,171,052
II. School Facilities:					
	Lottery	86,343	39,356	85,591	39,014
	Additional Lottery	3,691	1,682	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	108,030	33,824	108,004	33,816
Subtotal - School Facilities³		198,064	74,862	193,595	72,830
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	60,671	27,655	60,375	27,520
	At-Risk Four-Year-Olds Program	0	0	11,746	5,354
	Compensation Supplement	48,564	22,136	123,939	56,493
	Early Reading Intervention	3,772	1,719	5,658	2,579
	Enrollment Loss	1,993	N/A1	4,068	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	51,425	23,440	51,449	23,451
	School Breakfast ⁷	910	N/A1	1,291	N/A1
	SOL Algebra Readiness	7,729	3,523	11,501	5,242
	Special Education - Regional Tuition ^{5,7}	23,173	N/A1	25,804	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	14,135	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		322,231	98,873	405,690	141,039
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,966	N/A1	2,966	N/A1
	Special Education - Homebound ⁷	371	N/A1	322	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		6,399	0	6,350	0
Total State & Local Funds³		3,543,157	1,347,544	3,637,527	1,384,921
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 15, 2006</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
207	WEST POINT	800.55	800.55	804.20	804.20
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2683		FY 2007 State Share		FY 2008 State Share	
		FY 2007 Local Share		FY 2008 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	2,763,069	1,013,163	2,760,449	1,012,202
	Sales Tax ⁸	572,355	N/A1	602,196	N/A1
⇒	Textbooks	58,740	21,539	59,008	21,637
⇒	Vocational Education	57,405	21,049	57,666	21,145
⇒	Gifted Education	23,430	8,592	23,537	8,631
⇒	Special Education	342,085	125,436	343,645	126,008
⇒	Prevention, Intervention & Remediation	16,401	6,014	16,476	6,041
⇒	VRS Retirement (Includes RHCC)	184,515	67,658	210,071	77,029
⇒	Social Security	145,855	53,482	145,931	53,510
⇒	Group Life	8,786	3,222	7,650	2,805
⇒	English as a Second Language	5,847	2,144	9,743	3,573
	Remedial Summer School ⁷	30,448	N/A1	30,374	N/A1
Subtotal - SOQ Accounts³		4,208,936	1,322,299	4,266,746	1,332,581
II. School Facilities:					
	Lottery	130,180	47,734	130,038	47,682
	Additional Lottery	5,565	2,040	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,137	30,086	112,057	30,065
Subtotal - School Facilities³		247,882	79,860	242,095	77,747
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	9,925	3,639	9,940	3,645
	At-Risk Four-Year-Olds Program	16,683	6,117	16,683	6,117
	Compensation Supplement	67,363	24,701	172,999	63,435
	Early Reading Intervention	2,009	737	2,009	737
	Enrollment Loss	6,716	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,117	1,510	6,126	2,246
	Special Education - Regional Tuition ^{5,7}	14,758	N/A1	17,715	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	17,144	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		274,574	62,304	361,331	101,780
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	3,282	N/A1	3,282	N/A1
	Special Education - Homebound ⁷	0	N/A1	11,286	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,276	N/A1	3,276	N/A1
Subtotal - Categorical Accounts³		6,558	0	17,844	0
Total State & Local Funds³		4,737,950	1,464,463	4,888,016	1,512,108
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006-08 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					