

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
001	ACCOMACK	5,195.50	5,195.50	5,210.60	5,210.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3255		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,516,419	7,487,909	15,387,764	7,425,822
	Sales Tax ⁸	5,513,771	N/A1	5,818,660	N/A1
⇒	Textbooks	351,418	169,587	352,439	170,080
⇒	Vocational Education	602,751	290,875	604,503	291,721
⇒	Gifted Education	143,679	69,337	144,097	69,538
⇒	Special Education	1,941,418	936,889	1,947,061	939,612
⇒	Prevention, Intervention & Remediation	679,847	328,080	681,823	329,034
⇒	VRS Retirement (Includes RHCC)	1,156,440	558,075	1,289,840	622,450
⇒	Social Security	911,135	439,695	913,783	440,973
⇒	Group Life	52,565	25,367	52,718	25,441
⇒	English as a Second Language	205,160	99,006	213,339	102,953
	Remedial Summer School ⁷	51,688	N/A1	52,394	N/A1
	Subtotal - SOQ Accounts³	27,126,291	10,404,820	27,458,421	10,417,624
II. School Facilities:					
	Lottery	815,921	393,747	811,791	391,754
	Additional Lottery	33,116	15,981	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	171,984	55,981	171,710	55,892
	Subtotal - School Facilities³	1,021,021	465,709	983,501	447,646
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	946,332	456,681	950,114	458,506
	At-Risk Four-Year-Olds	653,591	315,410	661,280	319,120
	Compensation Supplement	420,524	202,936	723,997	349,386
	Early Reading Intervention	83,345	40,221	83,345	40,221
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	940,377	453,807	951,191	459,025
	School Breakfast ⁷	7,507	N/A1	7,507	N/A1
	SOL Algebra Readiness	91,072	43,949	91,072	43,949
	Special Education - Regional Tuition ^{5, 7}	27,278	N/A1	30,212	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
	Subtotal - Incentive Accounts³	3,573,743	1,590,604	3,902,435	1,747,807
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	30,915	N/A1	30,915	N/A1
	Special Education - Homebound ⁷	56,928	N/A1	64,475	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,118	N/A1	55,118	N/A1
	Subtotal - Categorical Accounts³	147,533	0	155,080	0
Total State & Local Funds³		31,868,588	12,461,133	32,499,437	12,613,077
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
002	ALBEMARLE	12,314.55	12,314.55	12,369.45	12,369.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6095		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,014,056	32,799,148	20,872,725	32,578,556
	Sales Tax ⁸	13,054,803	N/A1	13,776,679	N/A1
⇒	Textbooks	482,230	752,673	484,379	756,029
⇒	Vocational Education	278,912	435,332	280,156	437,272
⇒	Gifted Education	197,162	307,734	198,041	309,106
⇒	Special Education	2,596,769	4,053,088	2,608,346	4,071,157
⇒	Prevention, Intervention & Remediation	211,589	330,252	212,532	331,724
⇒	VRS Retirement (Includes RHCC)	1,418,605	2,214,187	1,589,159	2,480,390
⇒	Social Security	1,120,458	1,748,832	1,125,453	1,756,629
⇒	Group Life	67,324	105,080	67,624	105,549
⇒	English as a Second Language	294,966	460,389	321,557	501,892
	Remedial Summer School ⁷	141,741	N/A1	135,779	N/A1
	Subtotal - SOQ Accounts³	40,878,615	43,206,715	41,672,430	43,328,304
II. School Facilities:					
	Lottery	1,119,640	1,747,556	1,115,696	1,741,400
	Additional Lottery	45,443	70,929	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	198,819	121,180	198,416	120,935
	Subtotal - School Facilities³	1,363,902	1,939,665	1,314,112	1,862,335
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	146,560	228,754	147,305	229,917
	At-Risk Four-Year-Olds	327,200	510,700	336,103	524,596
	Compensation Supplement	533,780	833,134	917,751	1,432,444
	Early Reading Intervention	55,758	87,028	56,831	88,703
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	335,071	522,985	339,343	529,653
	School Breakfast ⁷	12,314	N/A1	12,314	N/A1
	SOL Algebra Readiness	32,954	51,435	32,954	51,435
	Special Education - Regional Tuition ^{5, 7}	940,610	N/A1	979,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
	Subtotal - Incentive Accounts³	3,107,823	2,374,036	3,545,395	2,996,748
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,457	N/A1	40,587	N/A1
	School Nutrition ⁷	55,457	N/A1	55,457	N/A1
	Special Education - Homebound ⁷	4,365	N/A1	1,811	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	77,762	N/A1	80,095	N/A1
	Career and Technical Education ^{5, 6}	88,614	N/A1	88,614	N/A1
	Subtotal - Categorical Accounts³	271,962	0	274,870	0
Total State & Local Funds³		45,622,302	47,520,416	46,806,807	48,187,387
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
003	ALLEGHANY	2,964.60	2,964.60	2,975.75	2,975.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2423		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,460,340	3,345,045	10,509,013	3,360,610
	Sales Tax ⁸	2,648,145	N/A1	2,794,577	N/A1
⇒	Textbooks	225,257	72,033	226,104	72,304
⇒	Vocational Education	193,180	61,776	196,161	62,729
⇒	Gifted Education	94,344	30,170	94,698	30,283
⇒	Special Education	1,215,236	388,613	1,235,590	395,121
⇒	Prevention, Intervention & Remediation	215,643	68,959	218,708	69,939
⇒	VRS Retirement (Includes RHCC)	696,346	222,680	789,154	252,358
⇒	Social Security	550,338	175,989	559,172	178,814
⇒	Group Life	31,448	10,057	33,821	10,815
⇒	English as a Second Language	4,843	1,549	5,785	1,850
	Remedial Summer School ⁷	25,910	N/A1	29,584	N/A1
	Subtotal - SOQ Accounts³	16,361,030	4,376,871	16,692,367	4,434,823
II. School Facilities:					
	Lottery	523,001	167,247	520,797	166,542
	Additional Lottery	21,227	6,788	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	246,119	59,635	245,965	59,597
	Subtotal - School Facilities³	790,347	233,670	766,762	226,139
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	206,311	65,975	209,130	66,876
	At-Risk Four-Year-Olds	138,204	44,195	142,523	45,577
	Compensation Supplement	260,568	83,325	453,200	144,926
	Early Reading Intervention	37,450	11,976	37,450	11,976
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	88,075	N/A1	94,035	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	277,751	88,820	282,012	90,183
	School Breakfast ⁷	3,460	N/A1	3,460	N/A1
	SOL Algebra Readiness	25,576	8,179	25,576	8,179
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
	Subtotal - Incentive Accounts³	1,379,254	348,870	1,589,245	414,117
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	134,417	N/A1	145,601	N/A1
	School Nutrition ⁷	16,429	N/A1	16,429	N/A1
	Special Education - Homebound ⁷	45,161	N/A1	51,813	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	41,186	N/A1	41,186	N/A1
	Subtotal - Categorical Accounts³	237,193	0	255,030	0
Total State & Local Funds³		18,767,824	4,959,411	19,303,404	5,075,079
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
004	AMELIA	1,779.85	1,779.85	1,793.45	1,793.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3431		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,176,143	2,703,508	5,163,909	2,697,119
	Sales Tax ⁸	1,767,136	N/A1	1,864,851	N/A1
⇒	Textbooks	117,246	61,238	118,142	61,706
⇒	Vocational Education	99,381	51,907	100,140	52,303
⇒	Gifted Education	46,767	24,427	47,125	24,613
⇒	Special Education	731,909	382,277	737,501	385,198
⇒	Prevention, Intervention & Remediation	118,088	61,677	118,990	62,149
⇒	VRS Retirement (Includes RHCC)	356,601	186,253	400,560	209,213
⇒	Social Security	281,773	147,171	283,926	148,295
⇒	Group Life	16,369	8,549	16,494	8,615
⇒	English as a Second Language	6,649	3,473	7,165	3,742
	Remedial Summer School ⁷	25,968	N/A1	24,569	N/A1
	Subtotal - SOQ Accounts³	8,744,030	3,630,480	8,883,372	3,652,953
II. School Facilities:					
	Lottery	272,221	142,181	272,122	142,130
	Additional Lottery	11,049	5,771	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	123,926	42,519	123,924	42,518
	Subtotal - School Facilities³	407,196	190,471	396,046	184,648
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	108,289	56,560	109,167	57,018
	At-Risk Four-Year-Olds	26,210	13,690	26,210	13,690
	Compensation Supplement	134,456	70,227	232,089	121,220
	Early Reading Intervention	19,842	10,364	19,842	10,364
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	180,836	94,451	184,190	96,203
	School Breakfast ⁷	1,287	N/A1	1,287	N/A1
	SOL Algebra Readiness	14,783	7,721	14,783	7,721
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	621,562	278,613	723,427	331,816
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,983	N/A1	11,917	N/A1
	School Nutrition ⁷	9,171	N/A1	9,171	N/A1
	Special Education - Homebound ⁷	8,827	N/A1	8,576	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	11,523	N/A1	11,523	N/A1
	Subtotal - Categorical Accounts³	40,504	0	41,188	0
Total State & Local Funds³		9,813,292	4,099,564	10,044,033	4,169,417
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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005	AMHERST	4,599.25	4,599.25	4,612.05	4,612.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2870		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,594,265	5,874,550	14,468,319	5,823,854
	Sales Tax ⁸	4,712,078	N/A1	4,972,637	N/A1
⇒	Textbooks	328,845	132,368	329,760	132,736
⇒	Vocational Education	331,206	133,318	332,128	133,689
⇒	Gifted Education	134,450	54,119	134,824	54,270
⇒	Special Education	1,587,164	638,873	1,591,582	640,651
⇒	Prevention, Intervention & Remediation	327,927	131,998	328,839	132,366
⇒	VRS Retirement (Includes RHCC)	980,500	394,675	1,095,034	440,778
⇒	Social Security	773,907	311,516	776,060	312,383
⇒	Group Life	45,910	18,480	46,037	18,531
⇒	English as a Second Language	17,471	7,033	19,830	7,982
	Remedial Summer School ⁷	138,653	N/A1	155,606	N/A1
	Subtotal - SOQ Accounts³	23,972,376	7,696,930	24,250,656	7,697,240
II. School Facilities:					
	Lottery	763,511	307,332	759,553	305,739
	Additional Lottery	30,989	12,474	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	167,756	48,146	167,105	47,959
	Subtotal - School Facilities³	962,256	367,952	926,658	353,698
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	330,158	132,897	331,265	133,342
	At-Risk Four-Year-Olds	304,808	122,693	317,000	127,600
	Compensation Supplement	367,278	147,838	634,660	255,466
	Early Reading Intervention	45,030	18,126	46,988	18,914
	Enrollment Loss	18,213	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	379,323	152,687	383,155	154,229
	School Breakfast ⁷	3,928	N/A1	3,928	N/A1
	SOL Algebra Readiness	46,082	18,549	46,082	18,549
	Special Education - Regional Tuition ^{5, 7}	168,661	N/A1	172,430	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts³	1,989,198	654,790	2,261,225	770,100
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,959	N/A1	32,500	N/A1
	School Nutrition ⁷	25,136	N/A1	25,136	N/A1
	Special Education - Homebound ⁷	69,532	N/A1	78,868	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,030	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	40,923	N/A1	40,923	N/A1
	Subtotal - Categorical Accounts³	173,451	0	185,360	0
Total State & Local Funds³		27,097,281	8,719,672	27,623,899	8,821,038
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
006	APPOMATTOX	2,261.00	2,261.00	2,256.75	2,256.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2696		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,241,538	2,672,944	7,141,703	2,636,094
	Sales Tax ⁸	2,222,566	N/A1	2,345,465	N/A1
⇒	Textbooks	165,606	61,127	165,295	61,012
⇒	Vocational Education	193,218	71,319	192,855	71,185
⇒	Gifted Education	66,057	24,383	65,933	24,337
⇒	Special Education	860,397	317,584	858,780	316,987
⇒	Prevention, Intervention & Remediation	183,309	67,662	182,965	67,535
⇒	VRS Retirement (Includes RHCC)	495,430	182,870	550,542	203,212
⇒	Social Security	391,390	144,467	390,654	144,195
⇒	Group Life	23,120	8,534	23,077	8,518
⇒	English as a Second Language	1,167	431	1,195	441
⇒	Remedial Summer School ⁷	72,613	N/A1	68,745	N/A1
	Subtotal - SOQ Accounts³	11,916,411	3,551,321	11,987,209	3,533,516
II. School Facilities:					
	Lottery	384,503	141,925	380,731	140,533
	Additional Lottery	15,606	5,760	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	134,095	36,152	133,788	36,069
	Subtotal - School Facilities³	534,204	183,837	514,519	176,602
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	159,813	58,989	159,471	58,863
	At-Risk Four-Year-Olds	124,898	46,101	129,062	47,638
	Compensation Supplement	184,961	68,271	318,128	117,425
	Early Reading Intervention	18,050	6,662	18,050	6,662
	Enrollment Loss	5,717	N/A1	9,416	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	253,009	93,389	254,498	93,938
	School Breakfast ⁷	2,241	N/A1	2,241	N/A1
	SOL Algebra Readiness	22,551	8,324	22,551	8,324
	Special Education - Regional Tuition ^{5, 7}	47,317	N/A1	59,112	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	980,416	312,536	1,134,388	363,650
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,724	N/A1	24,653	N/A1
	School Nutrition ⁷	13,894	N/A1	13,894	N/A1
	Special Education - Homebound ⁷	35,657	N/A1	42,341	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,498	N/A1	4,633	N/A1
	Career and Technical Education ^{5, 6}	24,570	N/A1	24,570	N/A1
	Subtotal - Categorical Accounts³	104,730	0	113,478	0
Total State & Local Funds³		13,535,761	4,047,694	13,749,594	4,073,768
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
007	ARLINGTON	17,163.10	17,163.10	16,856.00	16,856.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,312,530	61,250,118	14,779,163	59,116,651
	Sales Tax ⁸	18,641,068	N/A1	19,671,842	N/A1
⇒	Textbooks	344,223	1,376,893	338,064	1,352,256
⇒	Vocational Education	240,283	961,134	235,984	943,936
⇒	Gifted Education	154,468	617,872	151,704	606,816
⇒	Special Education	2,711,770	10,847,079	2,659,877	10,639,507
⇒	Prevention, Intervention & Remediation	377,588	1,510,353	370,832	1,483,328
⇒	VRS Retirement (Includes RHCC)	1,191,119	4,764,477	1,301,283	5,205,133
⇒	Social Security	940,538	3,762,152	923,709	3,694,835
⇒	Group Life	54,922	219,688	53,939	215,757
⇒	English as a Second Language	947,599	3,790,396	944,328	3,777,312
	Remedial Summer School ⁷	436,967	N/A1	490,405	N/A1
	Subtotal - SOQ Accounts³	41,353,075	89,100,162	41,921,130	87,035,531
II. School Facilities:					
	Lottery	799,217	3,196,868	778,680	3,114,719
	Additional Lottery	32,438	129,753	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	172,067	137,654	170,257	136,206
	Subtotal - School Facilities³	1,003,722	3,464,275	948,937	3,250,925
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	365,400	1,461,600	359,093	1,436,372
	At-Risk Four-Year-Olds	715,920	2,863,680	730,740	2,922,960
	Compensation Supplement	432,510	1,730,040	728,179	2,912,716
	Early Reading Intervention	66,350	265,400	65,143	260,572
	Enrollment Loss	81,792	N/A1	80,798	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEAP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	449,984	1,799,936	446,131	1,784,524
	School Breakfast ⁷	24,104	N/A1	24,104	N/A1
	SOL Algebra Readiness	48,163	192,652	47,560	190,240
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	176,400	882,000	176,400
	Subtotal - Incentive Accounts³	3,097,657	8,489,708	3,395,182	9,683,784
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,124	N/A1	33,644	N/A1
	School Nutrition ⁷	71,527	N/A1	71,527	N/A1
	Special Education - Homebound ⁷	18,972	N/A1	21,462	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	90,864	N/A1	93,590	N/A1
	Career and Technical Education ^{5, 6}	367,903	N/A1	367,903	N/A1
	Subtotal - Categorical Accounts³	781,177	0	792,604	0
Total State & Local Funds³		46,235,631	101,054,145	47,057,853	99,970,240
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
008	AUGUSTA	10,912.50	10,912.50	11,004.80	11,004.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3320		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,126,513	15,470,063	31,059,356	15,436,686
	Sales Tax ⁸	11,970,811	N/A1	12,632,748	N/A1
⇒	Textbooks	730,996	363,309	737,179	366,382
⇒	Vocational Education	1,297,540	644,885	1,308,515	650,340
⇒	Gifted Education	298,872	148,541	301,399	149,797
⇒	Special Education	2,719,002	1,351,360	2,742,000	1,362,790
⇒	Prevention, Intervention & Remediation	437,373	217,377	441,072	219,216
⇒	VRS Retirement (Includes RHCC)	2,099,390	1,043,410	2,359,737	1,172,804
⇒	Social Security	1,662,017	826,033	1,676,075	833,019
⇒	Group Life	94,764	47,098	95,566	47,497
⇒	English as a Second Language	138,065	68,619	167,205	83,102
	Remedial Summer School ⁷	182,234	N/A1	181,751	N/A1
	Subtotal - SOQ Accounts³	52,757,577	20,180,695	53,702,603	20,321,633
II. School Facilities:					
	Lottery	1,697,226	843,531	1,697,982	843,907
	Additional Lottery	68,886	34,237	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	249,166	82,723	249,190	82,731
	Subtotal - School Facilities³	2,015,278	960,491	1,947,172	926,638
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	344,866	171,400	348,198	173,056
	At-Risk Four-Year-Olds	494,988	246,012	514,026	255,474
	Compensation Supplement	787,271	391,278	1,367,324	679,568
	Early Reading Intervention	97,216	48,317	99,050	49,228
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	434,726	N/A1	434,726	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	748,396	371,957	762,469	378,952
	School Breakfast ⁷	8,293	N/A1	8,293	N/A1
	SOL Algebra Readiness	67,646	33,620	67,646	33,620
	Special Education - Regional Tuition ^{5, 7}	593,979	N/A1	616,402	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
	Subtotal - Incentive Accounts³	4,241,098	1,376,584	4,881,851	1,683,898
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	118,879	N/A1	128,865	N/A1
	School Nutrition ⁷	60,686	N/A1	60,686	N/A1
	Special Education - Homebound ⁷	47,840	N/A1	51,017	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	288,362	N/A1	288,362	N/A1
	Subtotal - Categorical Accounts³	515,767	0	528,930	0
Total State & Local Funds³		59,529,720	22,517,770	61,060,556	22,932,169
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
009	BATH	780.50	780.50	779.45	779.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	764,554	3,058,216	754,911	3,019,645
	Sales Tax ⁸	801,693	N/A1	846,023	N/A1
⇒	Textbooks	15,654	62,615	15,633	62,531
⇒	Vocational Education	40,274	161,095	40,220	160,878
⇒	Gifted Education	6,400	25,600	6,236	24,942
⇒	Special Education	94,128	376,513	93,846	375,383
⇒	Prevention, Intervention & Remediation	10,303	41,210	10,289	41,155
⇒	VRS Retirement (Includes RHCC)	52,918	211,672	58,771	235,082
⇒	Social Security	41,835	167,339	41,779	167,114
⇒	Group Life	2,498	9,990	2,494	9,977
⇒	English as a Second Language	320	1,280	327	1,308
	Remedial Summer School ⁷	6,098	N/A1	6,987	N/A1
Subtotal - SOQ Accounts³		1,836,675	4,115,530	1,877,516	4,098,015
II. School Facilities:					
	Lottery	36,345	145,379	36,007	144,030
	Additional Lottery	1,475	5,901	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	103,218	82,574	103,193	82,554
Subtotal - School Facilities³		141,038	233,854	139,200	226,584
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	8,296	33,184	8,300	33,200
	At-Risk Four-Year-Olds	6,840	27,360	7,980	31,920
	Compensation Supplement	19,825	79,300	33,984	135,936
	Early Reading Intervention	2,197	8,788	2,197	8,788
	Enrollment Loss	44	N/A1	305	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	9,859	39,436	9,889	39,556
	School Breakfast ⁷	1,029	N/A1	1,029	N/A1
	SOL Algebra Readiness	1,701	6,804	1,701	6,804
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		185,650	220,472	201,244	281,804
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,264	N/A1	5,264	N/A1
	Special Education - Homebound ⁷	109	N/A1	78	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,214	N/A1	10,214	N/A1
Subtotal - Categorical Accounts³		15,587	0	15,556	0
Total State & Local Funds³		2,178,950	4,569,856	2,233,516	4,606,403
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
010	BEDFORD	9,954.20	9,954.20	10,000.60	10,000.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3632		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,724,101	15,242,138	26,559,848	15,148,456
	Sales Tax ⁸	9,944,915	N/A1	10,494,827	N/A1
⇒	Textbooks	635,658	362,549	638,621	364,239
⇒	Vocational Education	526,123	300,075	528,576	301,474
⇒	Gifted Education	259,892	148,230	261,104	148,921
⇒	Special Education	2,262,964	1,290,685	2,273,512	1,296,702
⇒	Prevention, Intervention & Remediation	437,380	249,460	439,418	250,623
⇒	VRS Retirement (Includes RHCC)	1,768,535	1,008,687	1,974,198	1,125,988
⇒	Social Security	1,394,544	795,380	1,401,044	799,088
⇒	Group Life	82,405	47,000	82,789	47,219
⇒	English as a Second Language	22,388	12,769	26,045	14,855
	Remedial Summer School ⁷	230,878	N/A1	231,626	N/A1
	Subtotal - SOQ Accounts³	44,289,783	19,456,973	44,911,608	19,497,565
II. School Facilities:					
	Lottery	1,475,871	841,766	1,470,969	838,970
	Additional Lottery	59,902	34,165	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	230,149	83,590	229,728	83,437
	Subtotal - School Facilities³	1,765,922	959,521	1,700,697	922,407
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	351,901	200,707	353,948	201,875
	At-Risk Four-Year-Olds	355,716	202,883	362,976	207,024
	Compensation Supplement	659,239	375,998	1,133,572	646,535
	Early Reading Intervention	78,687	44,879	78,687	44,879
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	493,221	281,309	499,354	284,807
	School Breakfast ⁷	11,834	N/A1	11,834	N/A1
	SOL Algebra Readiness	64,486	36,780	64,486	36,780
	Special Education - Regional Tuition ^{5, 7}	294,000	N/A1	313,027	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
	Subtotal - Incentive Accounts³	2,946,801	1,266,956	3,455,601	1,546,300
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	193,236	N/A1	209,641	N/A1
	School Nutrition ⁷	60,770	N/A1	60,770	N/A1
	Special Education - Homebound ⁷	118,102	N/A1	134,963	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,529	N/A1	6,725	N/A1
	Career and Technical Education ^{5, 6}	73,700	N/A1	73,700	N/A1
	Subtotal - Categorical Accounts³	452,337	0	485,799	0
Total State & Local Funds³		49,454,843	21,683,450	50,553,705	21,966,272
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
011	BLAND	893.50	893.50	889.50	889.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3059		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,012,052	1,327,455	2,969,146	1,308,546
	Sales Tax ⁸	857,982	N/A1	905,425	N/A1
⇒	Textbooks	62,191	27,409	61,913	27,286
⇒	Vocational Education	89,306	39,358	88,906	39,182
⇒	Gifted Education	25,427	11,206	25,313	11,156
⇒	Special Education	333,656	147,047	332,162	146,389
⇒	Prevention, Intervention & Remediation	58,917	25,966	58,653	25,849
⇒	VRS Retirement (Includes RHCC)	203,418	89,650	225,352	99,316
⇒	Social Security	160,626	70,790	159,907	70,473
⇒	Group Life	9,303	4,100	9,261	4,081
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	7,063	N/A1	6,561	N/A1
	Subtotal - SOQ Accounts³	4,819,941	1,742,981	4,842,599	1,732,278
II. School Facilities:					
	Lottery	144,396	63,637	142,608	62,849
	Additional Lottery	5,861	2,583	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	112,809	34,508	112,688	34,471
	Subtotal - School Facilities³	263,066	100,728	255,296	97,320
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	45,500	20,053	45,375	19,997
	At-Risk Four-Year-Olds	7,913	3,487	11,869	5,231
	Compensation Supplement	76,282	33,619	130,272	57,413
	Early Reading Intervention	9,530	4,200	9,530	4,200
	Enrollment Loss	2,832	N/A1	9,346	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	67,653	29,816	68,223	30,067
	School Breakfast ⁷	1,202	N/A1	1,202	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition ^{5, 7}	11,737	N/A1	11,812	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	392,318	125,417	457,298	151,150
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,606	N/A1	4,976	N/A1
	School Nutrition ⁷	5,301	N/A1	5,301	N/A1
	Special Education - Homebound ⁷	8,915	N/A1	9,622	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,204	N/A1	5,204	N/A1
	Subtotal - Categorical Accounts³	24,027	0	25,104	0
Total State & Local Funds³		5,499,352	1,969,126	5,580,297	1,980,748
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
012	BOTETOURET	4,885.40	4,885.40	4,934.60	4,934.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3957		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,873,127	8,429,416	12,872,608	8,429,077
	Sales Tax ⁸	5,308,231	N/A1	5,601,754	N/A1
⇒	Textbooks	296,051	193,857	299,033	195,809
⇒	Vocational Education	495,978	324,770	500,972	328,040
⇒	Gifted Education	121,042	79,259	122,261	80,057
⇒	Special Education	1,703,447	1,115,429	1,720,602	1,126,662
⇒	Prevention, Intervention & Remediation	97,424	63,794	98,405	64,437
⇒	VRS Retirement (Includes RHCC)	909,292	595,411	1,022,819	669,749
⇒	Social Security	717,396	469,756	724,621	474,487
⇒	Group Life	41,331	27,064	41,748	27,337
⇒	English as a Second Language	9,979	6,534	11,864	7,769
⇒	Remedial Summer School ⁷	26,889	N/A1	26,079	N/A1
Subtotal - SOQ Accounts³		22,600,187	11,305,290	23,042,766	11,403,424
II. School Facilities:					
	Lottery	687,372	450,096	688,777	451,016
	Additional Lottery	27,899	18,268	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	160,310	63,435	160,413	63,475
Subtotal - School Facilities³		875,581	531,799	849,190	514,491
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	51,312	33,599	51,836	33,943
	At-Risk Four-Year-Olds	96,446	63,154	96,446	63,154
	Compensation Supplement	336,556	220,379	584,468	382,714
	Early Reading Intervention	38,165	24,991	38,165	24,991
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	105,596	69,145	107,848	70,620
	School Breakfast ⁷	2,151	N/A1	2,151	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition ^{5, 7}	112,025	N/A1	103,472	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		1,151,709	492,573	1,393,844	656,727
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,425	N/A1	132,670	N/A1
	School Nutrition ⁷	25,947	N/A1	25,947	N/A1
	Special Education - Homebound ⁷	21,351	N/A1	23,284	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	54,530	N/A1	54,530	N/A1
Subtotal - Categorical Accounts³		224,253	0	236,431	0
Total State & Local Funds³		24,851,730	12,329,662	25,522,231	12,574,642
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
013	BRUNSWICK	2,134.30	2,134.30	2,081.80	2,081.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2540		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,122,465	2,425,075	6,795,657	2,313,803
	Sales Tax ⁸	2,517,657	N/A1	2,656,873	N/A1
⇒	Textbooks	159,665	54,363	155,737	53,026
⇒	Vocational Education	297,739	101,375	290,415	98,881
⇒	Gifted Education	65,280	22,227	63,674	21,680
⇒	Special Education	905,955	308,462	882,117	300,345
⇒	Prevention, Intervention & Remediation	393,270	133,902	382,044	130,079
⇒	VRS Retirement (Includes RHCC)	528,606	179,981	573,065	195,119
⇒	Social Security	417,153	142,033	405,339	138,011
⇒	Group Life	23,883	8,132	23,295	7,932
⇒	English as a Second Language	12,319	4,194	13,832	4,710
⇒	Remedial Summer School ⁷	155,920	N/A1	147,784	N/A1
	Subtotal - SOQ Accounts³	12,599,912	3,379,744	12,389,832	3,263,586
II. School Facilities:					
	Lottery	370,709	126,220	358,717	122,137
	Additional Lottery	15,046	5,123	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	133,496	33,908	132,580	33,675
	Subtotal - School Facilities³	519,251	165,251	491,297	155,812
III. Incentive Programs:					
	Alternative Education ^{5, 6}	322,878	N/A1	337,438	N/A1
	At-Risk	523,967	178,402	510,777	173,911
	At-Risk Four-Year-Olds	263,636	89,763	263,636	89,763
	Compensation Supplement	195,839	66,680	329,241	112,101
	Early Reading Intervention	30,727	10,462	28,678	9,764
	Enrollment Loss	99,042	N/A1	119,952	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	415,425	141,445	409,090	139,288
	School Breakfast ⁷	4,940	N/A1	4,940	N/A1
	SOL Algebra Readiness	44,018	14,987	44,018	14,987
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts³	2,140,331	542,939	2,287,629	581,014
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,085	N/A1	19,547	N/A1
	School Nutrition ⁷	13,619	N/A1	13,619	N/A1
	Special Education - Homebound ⁷	1,600	N/A1	1,600	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	515	N/A1	530	N/A1
	Career and Technical Education ^{5, 6}	23,856	N/A1	23,856	N/A1
	Subtotal - Categorical Accounts³	63,406	0	64,883	0
Total State & Local Funds³		15,322,900	4,087,934	15,233,641	4,000,412
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
014	BUCHANAN	3,401.70	3,401.70	3,330.30	3,330.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3205		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,198,609	4,810,381	9,825,707	4,634,495
	Sales Tax ⁸	3,326,173	N/A1	3,510,097	N/A1
⇒	Textbooks	231,793	109,330	226,928	107,035
⇒	Vocational Education	873,730	412,113	855,391	403,463
⇒	Gifted Education	94,770	44,700	92,780	43,762
⇒	Special Education	1,456,217	686,854	1,425,651	672,438
⇒	Prevention, Intervention & Remediation	552,438	260,569	540,842	255,099
⇒	VRS Retirement (Includes RHCC)	822,878	388,127	896,124	422,675
⇒	Social Security	649,519	306,359	635,886	299,928
⇒	Group Life	39,295	18,534	38,470	18,145
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	61,870	N/A1	65,630	N/A1
	Subtotal - SOQ Accounts³	18,307,292	7,036,967	18,113,506	6,857,040
II. School Facilities:					
	Lottery	538,176	253,842	522,694	246,539
	Additional Lottery	21,843	10,303	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	148,718	47,664	147,295	47,208
	Subtotal - School Facilities³	708,737	311,809	669,989	293,747
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	713,560	336,565	699,403	329,888
	At-Risk Four-Year-Olds	247,882	116,919	251,755	118,745
	Compensation Supplement	293,555	138,461	493,321	232,685
	Early Reading Intervention	46,646	22,002	46,646	22,002
	Enrollment Loss	155,296	N/A1	147,441	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	595,235	280,755	587,040	276,889
	School Breakfast ⁷	6,184	N/A1	6,184	N/A1
	SOL Algebra Readiness	65,078	30,695	65,078	30,695
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
	Subtotal - Incentive Accounts³	2,483,012	992,597	2,656,444	1,078,104
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,352	N/A1	21,352	N/A1
	Special Education - Homebound ⁷	71,627	N/A1	68,458	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	31,833	N/A1	31,833	N/A1
	Subtotal - Categorical Accounts³	132,132	0	128,963	0
Total State & Local Funds³		21,631,173	8,341,373	21,568,902	8,228,891
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
015	BUCKINGHAM	2,105.20	2,105.20	2,083.50	2,083.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2591		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,059,467	2,468,765	6,879,733	2,405,910
	Sales Tax ⁸	2,422,989	N/A1	2,556,970	N/A1
⇒	Textbooks	156,411	54,698	154,799	54,135
⇒	Vocational Education	397,734	139,092	392,091	137,118
⇒	Gifted Education	63,949	22,364	63,290	22,133
⇒	Special Education	1,093,380	382,366	1,082,109	378,424
⇒	Prevention, Intervention & Remediation	247,999	86,728	245,443	85,834
⇒	VRS Retirement (Includes RHCC)	531,872	186,001	586,593	205,137
⇒	Social Security	419,571	146,728	415,246	145,216
⇒	Group Life	24,956	8,727	24,699	8,637
⇒	English as a Second Language	2,763	966	2,828	989
	Remedial Summer School ⁷	113,248	N/A1	130,026	N/A1
	Subtotal - SOQ Accounts³	12,534,339	3,496,435	12,533,827	3,443,533
II. School Facilities:					
	Lottery	363,155	126,999	356,556	124,691
	Additional Lottery	14,740	5,155	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	132,506	34,332	131,925	34,182
	Subtotal - School Facilities³	510,401	166,486	488,481	158,873
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	296,868	103,818	294,291	102,916
	At-Risk Four-Year-Olds	228,049	79,751	232,272	81,228
	Compensation Supplement	196,528	68,728	334,975	117,144
	Early Reading Intervention	32,551	11,383	32,551	11,383
	Enrollment Loss	50,697	N/A1	50,157	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	248,703	86,974	248,154	86,782
	School Breakfast ⁷	2,965	N/A1	2,965	N/A1
	SOL Algebra Readiness	33,346	11,661	33,346	11,661
	Special Education - Regional Tuition ^{5, 7}	6,250	N/A1	4,668	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	1,309,816	403,515	1,447,238	452,314
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,428	N/A1	13,474	N/A1
	School Nutrition ⁷	12,899	N/A1	12,899	N/A1
	Special Education - Homebound ⁷	44,018	N/A1	54,218	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	53,890	N/A1	53,890	N/A1
	Subtotal - Categorical Accounts³	125,988	0	137,234	0
	Total State & Local Funds³	14,480,544	4,066,436	14,606,780	4,054,720
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
016	CAMPBELL	8,677.65	8,677.65	8,693.35	8,693.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2612		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,444,555	9,702,921	27,175,627	9,607,842
	Sales Tax ⁸	9,199,853	N/A1	9,708,567	N/A1
⇒	Textbooks	642,900	227,295	644,063	227,706
⇒	Vocational Education	596,227	210,794	597,306	211,175
⇒	Gifted Education	262,853	92,931	263,329	93,099
⇒	Special Education	2,160,523	763,845	2,164,432	765,227
⇒	Prevention, Intervention & Remediation	512,884	181,328	513,812	181,656
⇒	VRS Retirement (Includes RHCC)	1,801,504	636,915	2,003,866	708,459
⇒	Social Security	1,416,842	500,919	1,425,828	504,096
⇒	Group Life	83,344	29,466	83,494	29,519
⇒	English as a Second Language	64,149	22,680	101,931	36,037
	Remedial Summer School ⁷	207,895	N/A1	198,585	N/A1
	Subtotal - SOQ Accounts³	44,393,529	12,369,094	44,880,840	12,364,816
II. School Facilities:					
	Lottery	1,492,684	527,733	1,483,503	524,487
	Additional Lottery	60,584	21,419	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	232,109	60,627	231,202	60,390
	Subtotal - School Facilities³	1,785,377	609,779	1,714,705	584,877
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	443,809	156,907	445,195	157,397
	At-Risk Four-Year-Olds	736,953	260,547	762,220	269,480
	Compensation Supplement	679,571	240,260	1,168,922	413,268
	Early Reading Intervention	105,491	37,296	105,491	37,296
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	832,164	294,208	840,734	297,238
	School Breakfast ⁷	8,805	N/A1	8,805	N/A1
	SOL Algebra Readiness	72,787	25,734	74,815	26,451
	Special Education - Regional Tuition ^{5, 7}	211,485	N/A1	229,769	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
	Subtotal - Incentive Accounts³	3,572,782	1,108,152	4,117,668	1,294,330
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	162,831	N/A1	176,447	N/A1
	School Nutrition ⁷	52,953	N/A1	52,953	N/A1
	Special Education - Homebound ⁷	73,573	N/A1	79,739	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	25,358	N/A1	26,119	N/A1
	Career and Technical Education ^{5, 6}	30,023	N/A1	30,023	N/A1
	Subtotal - Categorical Accounts³	351,218	0	371,760	0
Total State & Local Funds³		50,102,906	14,087,025	51,084,973	14,244,023
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
017	CAROLINE	4,073.70	4,073.70	4,235.05	4,235.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3495		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,886,503	5,849,089	11,286,017	6,063,740
	Sales Tax ⁸	4,993,524	N/A1	5,269,645	N/A1
⇒	Textbooks	265,736	142,774	276,261	148,429
⇒	Vocational Education	209,345	112,477	217,637	116,932
⇒	Gifted Education	108,648	58,374	112,951	60,686
⇒	Special Education	1,497,217	804,423	1,556,519	836,285
⇒	Prevention, Intervention & Remediation	328,593	176,546	341,608	183,539
⇒	VRS Retirement (Includes RHCC)	800,282	429,975	928,401	498,811
⇒	Social Security	633,336	340,278	658,421	353,756
⇒	Group Life	37,099	19,933	38,569	20,722
⇒	English as a Second Language	20,098	10,798	17,027	9,148
	Remedial Summer School ⁷	88,094	N/A1	83,415	N/A1
	Subtotal - SOQ Accounts³	19,868,475	7,944,667	20,786,471	8,292,048
II. School Facilities:					
	Lottery	616,986	331,494	636,327	341,885
	Additional Lottery	25,042	13,455	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	152,555	53,318	154,232	53,904
	Subtotal - School Facilities³	794,583	398,267	790,559	395,789
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	266,955	143,429	277,931	149,326
	At-Risk Four-Year-Olds	111,236	59,765	111,236	59,765
	Compensation Supplement	296,793	159,461	531,696	285,669
	Early Reading Intervention	44,655	23,992	46,441	24,952
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	443,826	238,458	465,508	250,108
	School Breakfast ⁷	4,230	N/A1	4,230	N/A1
	SOL Algebra Readiness	34,810	18,703	36,596	19,662
	Special Education - Regional Tuition ^{5, 7}	26,307	N/A1	29,137	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	1,450,529	685,008	1,724,492	830,682
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,326	N/A1	44,856	N/A1
	School Nutrition ⁷	20,873	N/A1	20,873	N/A1
	Special Education - Homebound ⁷	4,468	N/A1	4,468	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	31,015	N/A1	31,946	N/A1
	Career and Technical Education ^{5, 6}	17,307	N/A1	17,307	N/A1
	Subtotal - Categorical Accounts³	114,988	0	119,448	0
Total State & Local Funds³		22,228,575	9,027,942	23,420,970	9,518,519
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
018	CARROLL	3,987.35	3,987.35	3,974.30	3,974.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,363,810	4,908,906	12,163,033	4,829,190
	Sales Tax ⁸	4,231,063	N/A1	4,465,023	N/A1
⇒	Textbooks	286,214	113,638	285,277	113,266
⇒	Vocational Education	322,518	128,052	321,463	127,633
⇒	Gifted Education	117,020	46,461	116,637	46,309
⇒	Special Education	1,244,407	494,077	1,237,490	491,331
⇒	Prevention, Intervention & Remediation	391,018	155,249	389,738	154,741
⇒	VRS Retirement (Includes RHCC)	859,098	341,095	953,009	378,381
⇒	Social Security	676,432	268,570	674,219	267,691
⇒	Group Life	39,958	15,865	39,827	15,813
⇒	English as a Second Language	139,937	55,560	231,086	91,750
⇒	Remedial Summer School ⁷	110,104	N/A1	109,734	N/A1
Subtotal - SOQ Accounts³		20,781,579	6,527,473	20,986,536	6,516,105
II. School Facilities:					
	Lottery	664,531	263,844	657,093	260,891
	Additional Lottery	26,972	10,709	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	159,093	45,214	158,407	45,019
Subtotal - School Facilities³		850,596	319,767	815,500	305,910
III. Incentive Programs:					
	Alternative Education ^{5, 6}	108,040	N/A1	112,855	N/A1
	At-Risk	419,536	166,572	418,637	166,215
	At-Risk Four-Year-Olds	379,446	150,655	391,686	155,514
	Compensation Supplement	319,664	126,919	546,202	216,863
	Early Reading Intervention	51,103	20,290	51,103	20,290
	Enrollment Loss	31,584	N/A1	27,953	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	484,778	192,475	487,196	193,435
	School Breakfast ⁷	6,455	N/A1	6,455	N/A1
	SOL Algebra Readiness	52,447	20,823	52,447	20,823
	Special Education - Regional Tuition ^{5, 7}	86,020	N/A1	79,821	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts³		2,342,790	744,934	2,578,072	840,340
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	44,204	N/A1	47,838	N/A1
	School Nutrition ⁷	28,526	N/A1	28,526	N/A1
	Special Education - Homebound ⁷	23,589	N/A1	21,132	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	35,761	N/A1	35,761	N/A1
Subtotal - Categorical Accounts³		138,362	0	139,539	0
Total State & Local Funds³		24,113,327	7,592,174	24,519,647	7,662,355
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
019	CHARLES CITY COUNTY	888.50	888.50	907.45	907.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4128		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,613,305	1,837,146	2,652,206	1,864,494
	Sales Tax ⁸	870,775	N/A1	918,925	N/A1
⇒	Textbooks	52,319	36,780	53,435	37,564
⇒	Vocational Education	72,520	50,981	74,067	52,069
⇒	Gifted Education	20,869	14,671	21,847	15,358
⇒	Special Education	438,251	308,089	447,598	314,660
⇒	Prevention, Intervention & Remediation	75,129	52,815	76,731	53,942
⇒	VRS Retirement (Includes RHCC)	183,648	129,104	208,879	146,841
⇒	Social Security	145,040	101,963	148,134	104,138
⇒	Group Life	8,348	5,868	8,526	5,994
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	17,007	N/A1	16,170	N/A1
	Subtotal - SOQ Accounts³	4,497,211	2,537,417	4,626,518	2,595,060
II. School Facilities:					
	Lottery	121,474	85,396	123,079	86,524
	Additional Lottery	4,930	3,466	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	110,602	45,657	110,683	45,690
	Subtotal - School Facilities³	237,006	134,519	233,762	132,214
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	64,511	45,351	65,839	46,285
	At-Risk Four-Year-Olds	40,164	28,235	40,164	28,235
	Compensation Supplement	68,868	48,414	121,491	85,408
	Early Reading Intervention	12,899	9,068	12,899	9,068
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	74,050	52,057	75,683	53,205
	School Breakfast ⁷	967	N/A1	967	N/A1
	SOL Algebra Readiness	8,220	5,779	8,220	5,779
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	405,538	214,504	461,122	253,580
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,578	N/A1	32,055	N/A1
	School Nutrition ⁷	3,751	N/A1	3,751	N/A1
	Special Education - Homebound ⁷	4,478	N/A1	4,501	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,416	N/A1	3,416	N/A1
	Subtotal - Categorical Accounts³	41,223	0	43,723	0
Total State & Local Funds³		5,180,978	2,886,440	5,365,125	2,980,854
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
020	CHARLOTTE	2,233.05	2,233.05	2,248.25	2,248.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2234		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,944,894	2,285,461	7,931,043	2,281,477
	Sales Tax ⁸	2,035,788	N/A1	2,148,359	N/A1
⇒	Textbooks	173,904	50,026	175,088	50,367
⇒	Vocational Education	197,697	56,870	199,043	57,258
⇒	Gifted Education	69,367	19,955	69,840	20,090
⇒	Special Education	1,142,829	328,751	1,150,608	330,989
⇒	Prevention, Intervention & Remediation	204,634	58,866	206,027	59,267
⇒	VRS Retirement (Includes RHCC)	553,206	159,137	621,573	178,804
⇒	Social Security	437,015	125,714	439,990	126,569
⇒	Group Life	26,013	7,483	26,190	7,534
⇒	English as a Second Language	15,306	4,403	17,364	4,995
	Remedial Summer School ⁷	56,537	N/A1	53,623	N/A1
	Subtotal - SOQ Accounts³	12,857,190	3,096,666	13,038,748	3,117,350
II. School Facilities:					
	Lottery	403,771	116,150	403,289	116,012
	Additional Lottery	16,388	4,714	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	135,477	30,266	135,486	30,268
	Subtotal - School Facilities³	555,636	151,130	538,775	146,280
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	279,191	80,313	281,316	80,925
	At-Risk Four-Year-Olds	101,812	29,288	106,239	30,561
	Compensation Supplement	204,634	58,866	356,182	102,461
	Early Reading Intervention	19,192	5,521	19,192	5,521
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	496,252	N/A1	496,252	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	280,101	80,575	284,716	81,903
	School Breakfast ⁷	4,844	N/A1	4,844	N/A1
	SOL Algebra Readiness	32,716	9,411	32,716	9,411
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts³	1,658,601	305,174	1,821,316	351,982
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,698	N/A1	11,593	N/A1
	School Nutrition ⁷	13,202	N/A1	13,202	N/A1
	Special Education - Homebound ⁷	6,728	N/A1	4,334	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	20,229	N/A1	20,229	N/A1
	Subtotal - Categorical Accounts³	53,612	0	52,113	0
Total State & Local Funds³		15,125,039	3,552,970	15,450,952	3,615,612
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
021	CHESTERFIELD	57,771.15	57,771.15	58,819.50	58,819.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3616		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	154,576,221	87,554,451	156,187,104	88,466,881
	Sales Tax ⁸	55,101,894	N/A1	58,148,801	N/A1
⇒	Textbooks	3,698,437	2,094,854	3,765,551	2,132,868
⇒	Vocational Education	1,844,055	1,044,502	1,877,518	1,063,457
⇒	Gifted Education	1,475,244	835,602	1,502,015	850,765
⇒	Special Education	17,887,335	10,131,673	18,174,378	10,294,260
⇒	Prevention, Intervention & Remediation	1,807,174	1,023,612	1,802,418	1,020,918
⇒	VRS Retirement (Includes RHCC)	10,363,590	5,870,103	11,715,715	6,635,969
⇒	Social Security	8,187,605	4,637,591	8,298,632	4,700,478
⇒	Group Life	479,454	271,571	488,155	276,499
⇒	English as a Second Language	1,091,963	618,505	1,298,557	735,524
	Remedial Summer School ⁷	1,245,140	N/A1	1,242,118	N/A1
	Subtotal - SOQ Accounts³	257,758,112	114,082,464	264,500,962	116,177,619
II. School Facilities:					
	Lottery	8,587,027	4,863,830	8,673,384	4,912,744
	Additional Lottery	348,526	197,411	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	846,595	306,129	854,772	309,086
	Subtotal - School Facilities³	9,782,148	5,367,370	9,528,156	5,221,830
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,210,774	685,802	1,233,489	698,668
	At-Risk Four-Year-Olds	1,761,218	997,582	1,779,412	1,007,887
	Compensation Supplement	3,835,635	2,172,565	6,721,516	3,807,174
	Early Reading Intervention	518,883	293,904	527,648	298,868
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	932,398	N/A1	945,784	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,302,553	1,304,203	2,368,233	1,341,405
	School Breakfast ⁷	46,634	N/A1	46,634	N/A1
	SOL Algebra Readiness	281,981	159,719	287,326	162,746
	Special Education - Regional Tuition ^{5, 7}	25,818	N/A1	28,595	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,610,000	316,800	1,610,000	316,800
	Subtotal - Incentive Accounts³	12,573,046	5,930,575	15,595,789	7,633,548
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	687,702	N/A1	745,700	N/A1
	School Nutrition ⁷	169,816	N/A1	169,816	N/A1
	Special Education - Homebound ⁷	162,515	N/A1	149,840	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	292,432	N/A1	292,432	N/A1
	Subtotal - Categorical Accounts³	2,139,976	0	2,222,885	0
Total State & Local Funds³		282,253,282	125,380,409	291,847,792	129,032,997
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
022	CLARKE	2,139.75	2,139.75	2,168.05	2,168.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5580		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,352,671	5,495,001	4,447,965	5,615,304
	Sales Tax ⁸	2,196,980	N/A1	2,318,464	N/A1
⇒	Textbooks	94,842	119,732	96,096	121,316
⇒	Vocational Education	61,475	77,609	63,246	79,845
⇒	Gifted Education	38,777	48,953	40,248	50,810
⇒	Special Education	375,470	474,010	387,144	488,748
⇒	Prevention, Intervention & Remediation	33,102	41,789	34,498	43,552
⇒	VRS Retirement (Includes RHCC)	270,490	341,478	309,524	390,756
⇒	Social Security	213,744	269,840	219,446	277,038
⇒	Group Life	12,295	15,522	12,458	15,727
⇒	English as a Second Language	32,335	40,821	47,912	60,486
	Remedial Summer School ⁷	24,047	N/A1	22,708	N/A1
	Subtotal - SOQ Accounts³	7,706,228	6,924,755	7,999,709	7,143,582
II. School Facilities:					
	Lottery	220,204	277,994	221,343	279,433
	Additional Lottery	8,938	11,283	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	119,326	66,584	119,360	66,603
	Subtotal - School Facilities³	348,468	355,861	340,703	346,036
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	16,936	21,381	17,475	22,061
	At-Risk Four-Year-Olds	20,155	25,445	20,155	25,445
	Compensation Supplement	104,035	131,338	184,948	233,486
	Early Reading Intervention	9,805	12,378	9,948	12,559
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	0	0
	School Breakfast ⁷	2,932	N/A1	2,932	N/A1
	SOL Algebra Readiness	5,060	6,388	5,096	6,433
	Special Education - Regional Tuition ^{5, 7}	135,912	N/A1	165,073	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	482,694	232,930	593,486	335,984
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	54,835	N/A1	59,416	N/A1
	School Nutrition ⁷	11,768	N/A1	11,768	N/A1
	Special Education - Homebound ⁷	2,067	N/A1	2,592	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,067	N/A1	19,067	N/A1
	Subtotal - Categorical Accounts³	90,180	0	95,286	0
Total State & Local Funds³		8,627,570	7,513,546	9,029,184	7,825,602
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
023	CRAIG	744.80	744.80	766.90	766.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,358,503	1,101,742	2,417,442	1,129,274
	Sales Tax ⁸	811,927	N/A1	856,824	N/A1
⇒	Textbooks	50,908	23,781	52,418	24,486
⇒	Vocational Education	48,735	22,766	50,181	23,441
⇒	Gifted Education	20,814	9,723	21,431	10,011
⇒	Special Education	327,946	153,195	337,154	157,497
⇒	Prevention, Intervention & Remediation	29,444	13,754	30,318	14,162
⇒	VRS Retirement (Includes RHCC)	161,435	75,412	185,043	86,440
⇒	Social Security	127,422	59,523	131,202	61,289
⇒	Group Life	7,615	3,557	7,841	3,663
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	20,809	N/A1	19,610	N/A1
	Subtotal - SOQ Accounts³	3,965,558	1,463,453	4,109,464	1,510,263
II. School Facilities:					
	Lottery	118,197	55,214	120,738	56,401
	Additional Lottery	4,797	2,241	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	110,127	35,064	110,396	35,150
	Subtotal - School Facilities³	233,121	92,519	231,134	91,551
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	24,533	11,460	25,222	11,782
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	61,426	28,694	108,203	50,546
	Early Reading Intervention	7,486	3,497	7,486	3,497
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	58,218	27,196	60,524	28,273
	School Breakfast ⁷	457	N/A1	457	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition ^{5, 7}	102,238	N/A1	107,397	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts³	368,052	93,038	422,983	116,289
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	610	N/A1	659	N/A1
	School Nutrition ⁷	3,665	N/A1	3,665	N/A1
	Special Education - Homebound ⁷	2,882	N/A1	3,379	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,509	N/A1	3,509	N/A1
	Subtotal - Categorical Accounts³	10,667	0	11,212	0
Total State & Local Funds³		4,577,398	1,649,010	4,774,793	1,718,103
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
024	CULPEPER	7,353.20	7,353.20	7,845.15	7,845.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4062		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,960,656	12,970,392	20,303,325	13,888,869
	Sales Tax ⁸	6,702,665	N/A1	7,073,295	N/A1
⇒	Textbooks	437,856	299,523	467,149	319,562
⇒	Vocational Education	419,168	286,740	447,211	305,923
⇒	Gifted Education	174,653	119,475	186,338	127,468
⇒	Special Education	1,772,730	1,212,669	1,891,331	1,293,800
⇒	Prevention, Intervention & Remediation	358,039	244,923	381,993	261,309
⇒	VRS Retirement (Includes RHCC)	1,235,671	845,284	1,467,412	1,003,810
⇒	Social Security	973,692	666,072	1,038,834	710,634
⇒	Group Life	56,762	38,829	60,560	41,427
⇒	English as a Second Language	250,519	171,372	409,628	280,214
	Remedial Summer School ⁷	81,222	N/A1	90,055	N/A1
	Subtotal - SOQ Accounts³	31,423,633	16,855,279	33,817,131	18,233,016
II. School Facilities:					
	Lottery	1,016,613	695,433	1,076,009	736,064
	Additional Lottery	41,262	28,226	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	184,009	74,744	189,350	76,914
	Subtotal - School Facilities³	1,241,884	798,403	1,265,359	812,978
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	265,152	181,382	283,152	193,695
	At-Risk Four-Year-Olds	132,002	90,298	138,771	94,929
	Compensation Supplement	462,831	316,608	847,838	579,979
	Early Reading Intervention	52,176	35,692	55,438	37,923
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	456,904	312,554	491,839	336,452
	School Breakfast ⁷	6,217	N/A1	6,217	N/A1
	SOL Algebra Readiness	48,400	33,109	51,740	35,394
	Special Education - Regional Tuition ^{5, 7}	204,332	N/A1	227,514	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts³	1,901,731	1,021,243	2,376,226	1,329,972
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,380	N/A1	79,623	N/A1
	School Nutrition ⁷	28,150	N/A1	28,150	N/A1
	Special Education - Homebound ⁷	16,358	N/A1	15,979	N/A1
	Special Education - State-Operated Pgms ⁶	85,328	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	23,146	N/A1	23,146	N/A1
	Subtotal - Categorical Accounts³	226,363	0	236,218	0
Total State & Local Funds³		34,793,611	18,674,925	37,694,934	20,375,966
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
025	CUMBERLAND	1,397.20	1,397.20	1,408.00	1,408.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2859		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,545,539	1,819,871	4,513,817	1,807,170
	Sales Tax ⁸	1,553,920	N/A1	1,639,845	N/A1
⇒	Textbooks	100,053	40,058	100,827	40,367
⇒	Vocational Education	49,887	19,973	50,273	20,127
⇒	Gifted Education	40,907	16,378	41,224	16,504
⇒	Special Education	421,046	168,572	422,290	169,070
⇒	Prevention, Intervention & Remediation	178,596	71,503	178,971	71,653
⇒	VRS Retirement (Includes RHCC)	298,324	119,438	333,810	133,646
⇒	Social Security	235,467	94,272	236,281	94,599
⇒	Group Life	13,968	5,592	14,076	5,636
⇒	English as a Second Language	9,129	3,655	10,125	4,054
	Remedial Summer School ⁷	105,033	N/A1	120,626	N/A1
	Subtotal - SOQ Accounts³	7,551,869	2,359,312	7,662,165	2,362,826
II. School Facilities:					
	Lottery	232,304	93,006	232,239	92,980
	Additional Lottery	9,429	3,775	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	120,543	34,463	120,424	34,429
	Subtotal - School Facilities³	362,276	131,244	352,663	127,409
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	224,293	89,799	225,431	90,254
	At-Risk Four-Year-Olds	187,237	74,963	187,237	74,963
	Compensation Supplement	114,740	45,938	197,069	78,899
	Early Reading Intervention	15,687	6,281	15,687	6,281
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	190,488	76,265	193,386	77,425
	School Breakfast ⁷	2,982	N/A1	2,982	N/A1
	SOL Algebra Readiness	20,088	8,043	20,088	8,043
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	891,374	326,889	977,739	361,465
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,439	N/A1	2,636	N/A1
	School Nutrition ⁷	8,456	N/A1	8,456	N/A1
	Special Education - Homebound ⁷	3,507	N/A1	2,923	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	2,966	N/A1	2,966	N/A1
	Subtotal - Categorical Accounts³	19,432	0	19,045	0
Total State & Local Funds³		8,824,951	2,817,445	9,011,612	2,851,700
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
026	DICKENSON	2,435.95	2,435.95	2,389.50	2,389.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2344		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,822,678	2,701,196	8,549,435	2,617,539
	Sales Tax ⁸	2,197,833	N/A1	2,319,364	N/A1
⇒	Textbooks	187,019	57,259	183,452	56,167
⇒	Vocational Education	544,569	166,728	534,185	163,549
⇒	Gifted Education	76,463	23,410	75,005	22,964
⇒	Special Education	697,496	213,549	684,196	209,477
⇒	Prevention, Intervention & Remediation	285,339	87,361	279,898	85,695
⇒	VRS Retirement (Includes RHCC)	596,788	182,716	651,267	199,395
⇒	Social Security	471,836	144,460	462,839	141,705
⇒	Group Life	27,974	8,565	27,441	8,401
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	26,180	N/A1	28,949	N/A1
	Subtotal - SOQ Accounts³	13,934,175	3,585,244	13,796,031	3,504,892
II. School Facilities:					
	Lottery	434,219	132,943	422,555	129,372
	Additional Lottery	17,624	5,396	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	139,189	32,626	138,167	32,386
	Subtotal - School Facilities³	591,032	170,965	560,722	161,758
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	384,498	117,720	377,914	115,704
	At-Risk Four-Year-Olds	30,547	9,352	30,547	9,352
	Compensation Supplement	221,931	67,948	375,027	114,820
	Early Reading Intervention	31,534	9,655	31,534	9,655
	Enrollment Loss	117,009	N/A1	116,339	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	277,029	84,817	274,549	84,057
	School Breakfast ⁷	4,032	N/A1	4,032	N/A1
	SOL Algebra Readiness	38,765	11,868	38,765	11,868
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts³	1,397,204	358,160	1,540,566	402,256
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,023	N/A1	11,945	N/A1
	School Nutrition ⁷	16,522	N/A1	16,522	N/A1
	Special Education - Homebound ⁷	20,164	N/A1	20,850	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,030	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	24,381	N/A1	24,381	N/A1
	Subtotal - Categorical Accounts³	77,097	0	78,736	0
Total State & Local Funds³		15,999,508	4,114,369	15,976,055	4,068,906
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
027	DINWIDDIE	4,611.25	4,611.25	4,662.70	4,662.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2669		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,293,774	5,568,010	15,355,845	5,590,609
	Sales Tax ⁸	4,200,360	N/A1	4,432,622	N/A1
⇒	Textbooks	338,997	123,419	342,780	124,796
⇒	Vocational Education	287,343	104,613	290,549	105,780
⇒	Gifted Education	138,601	50,460	140,147	51,023
⇒	Special Education	1,811,952	659,678	1,832,169	667,038
⇒	Prevention, Intervention & Remediation	314,387	114,459	317,895	115,736
⇒	VRS Retirement (Includes RHCC)	1,020,913	371,684	1,151,942	419,388
⇒	Social Security	807,941	294,147	816,956	297,429
⇒	Group Life	47,327	17,230	47,855	17,423
⇒	English as a Second Language	20,697	7,535	19,589	7,132
⇒	Remedial Summer School ⁷	139,164	N/A1	131,971	N/A1
	Subtotal - SOQ Accounts³	24,421,456	7,311,235	24,880,320	7,396,354
II. School Facilities:					
	Lottery	787,084	286,554	789,542	287,449
	Additional Lottery	31,946	11,631	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	168,973	45,099	169,192	45,157
	Subtotal - School Facilities³	988,003	343,284	958,734	332,606
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	317,586	115,624	321,735	117,134
	At-Risk Four-Year-Olds	183,861	66,938	188,040	68,460
	Compensation Supplement	381,997	139,074	663,136	241,428
	Early Reading Intervention	66,430	24,185	66,430	24,185
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	377,245	137,344	384,743	140,074
	School Breakfast ⁷	3,839	N/A1	3,839	N/A1
	SOL Algebra Readiness	51,505	18,751	53,518	19,484
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts³	1,622,322	548,316	1,921,300	657,165
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,472	N/A1	72,066	N/A1
	School Nutrition ⁷	22,433	N/A1	22,433	N/A1
	Special Education - Homebound ⁷	6,669	N/A1	6,669	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	9,365	N/A1	9,646	N/A1
	Career and Technical Education ^{5, 6}	35,338	N/A1	35,338	N/A1
	Subtotal - Categorical Accounts³	228,822	0	238,388	0
Total State & Local Funds³		27,260,603	8,202,835	27,998,742	8,386,125
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
028	ESSEX	1,567.00	1,567.00	1,557.20	1,557.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4019		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,120,516	2,768,827	4,030,258	2,708,177
	Sales Tax ⁸	1,675,879	N/A1	1,768,549	N/A1
⇒	Textbooks	93,985	63,154	93,397	62,759
⇒	Vocational Education	76,852	51,642	76,372	51,319
⇒	Gifted Education	38,426	25,821	38,186	25,659
⇒	Special Education	613,881	412,504	608,179	408,673
⇒	Prevention, Intervention & Remediation	139,646	93,837	138,773	93,250
⇒	VRS Retirement (Includes RHCC)	297,100	199,639	327,839	220,295
⇒	Social Security	234,306	157,444	231,909	155,834
⇒	Group Life	14,058	9,447	13,970	9,388
⇒	English as a Second Language	11,788	7,921	13,373	8,986
	Remedial Summer School ⁷	35,238	N/A1	35,644	N/A1
	Subtotal - SOQ Accounts³	7,351,675	3,790,236	7,376,449	3,744,340
II. School Facilities:					
	Lottery	218,214	146,631	215,126	144,556
	Additional Lottery	8,857	5,951	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	119,430	47,999	119,176	47,897
	Subtotal - School Facilities³	346,501	200,581	334,302	192,453
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	135,660	91,158	134,674	90,496
	At-Risk Four-Year-Olds	61,365	41,235	64,774	43,526
	Compensation Supplement	110,592	74,314	188,135	126,419
	Early Reading Intervention	27,919	18,760	27,919	18,760
	Enrollment Loss	9,231	N/A1	11,413	N/A1
	Academic Year Governor's School ⁵	388,937	N/A1	446,285	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	176,468	118,580	176,766	118,780
	School Breakfast ⁷	1,228	N/A1	1,228	N/A1
	SOL Algebra Readiness	16,825	11,306	16,825	11,306
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts³	1,090,084	380,953	1,229,878	434,887
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,735	N/A1	7,735	N/A1
	Special Education - Homebound ⁷	13,734	N/A1	18,072	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,880	N/A1	4,880	N/A1
	Subtotal - Categorical Accounts³	26,349	0	30,687	0
Total State & Local Funds³		8,814,609	4,371,770	8,971,316	4,371,680
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
029	FAIRFAX	158,193.00	158,193.00	158,240.55	158,240.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7456		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	185,239,609	542,903,508	183,220,124	536,984,767
	Sales Tax ⁸	171,342,281	N/A1	180,816,801	N/A1
⇒	Textbooks	4,035,698	11,827,896	4,036,911	11,831,451
⇒	Vocational Education	2,374,414	6,958,973	2,375,127	6,961,065
⇒	Gifted Education	1,770,749	5,189,743	1,771,281	5,191,303
⇒	Special Education	21,892,899	64,164,093	21,899,479	64,183,380
⇒	Prevention, Intervention & Remediation	1,891,482	5,543,589	1,892,051	5,545,255
⇒	VRS Retirement (Includes RHCC)	12,435,488	36,446,149	13,848,200	40,586,549
⇒	Social Security	9,819,609	28,779,483	9,822,561	28,788,134
⇒	Group Life	563,420	1,651,282	563,590	1,651,778
⇒	English as a Second Language	7,761,231	22,746,752	8,227,038	24,111,948
	Remedial Summer School ⁷	774,671	N/A1	888,746	N/A1
	Subtotal - SOQ Accounts³	419,901,551	726,211,468	429,361,909	725,835,630
II. School Facilities:					
	Lottery	9,370,080	27,461,996	9,298,422	27,251,980
	Additional Lottery	380,309	1,114,615	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	930,233	693,582	923,596	688,633
	Subtotal - School Facilities³	10,680,622	29,270,193	10,222,018	27,940,613
III. Incentive Programs:					
	Alternative Education ^{5, 6}	63,698	N/A1	66,419	N/A1
	At-Risk	1,184,391	3,471,234	1,186,410	3,477,151
	At-Risk Four-Year-Olds	2,549,241	7,471,360	2,578,242	7,556,357
	Compensation Supplement	4,708,583	13,799,998	8,131,792	23,832,799
	Early Reading Intervention	894,608	2,621,933	894,608	2,621,933
	Enrollment Loss	11,119	N/A1	0	N/A1
	Academic Year Governor's School ⁵	1,575,681	N/A1	1,574,859	N/A1
	ISAEP	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,161,934	6,336,234	2,182,576	6,396,732
	School Breakfast ⁷	117,424	N/A1	117,424	N/A1
	SOL Algebra Readiness	288,483	845,491	288,483	845,491
	Special Education - Regional Tuition ^{5, 7}	72,018	N/A1	79,765	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	5,380,000	1,065,600	5,380,000	1,065,600
	Subtotal - Incentive Accounts³	19,109,342	35,611,850	22,582,740	45,796,063
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	552,722	N/A1	599,399	N/A1
	School Nutrition ⁷	722,589	N/A1	722,589	N/A1
	Special Education - Homebound ⁷	219,932	N/A1	238,082	N/A1
	Special Education - State-Operated Pgms ⁶	1,659,136	N/A1	1,735,741	N/A1
	Special Education - Jails ⁷	171,206	N/A1	176,342	N/A1
	Career and Technical Education ^{5, 6}	1,296,052	N/A1	1,296,052	N/A1
	Subtotal - Categorical Accounts³	4,957,771	0	5,104,341	0
Total State & Local Funds³		454,649,286	791,093,511	467,271,008	799,572,306
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
030	FAUQUIER	11,091.15	11,091.15	11,362.85	11,362.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6443		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,783,799	30,401,467	17,374,406	31,471,267
	Sales Tax ⁸	12,396,391	N/A1	13,081,860	N/A1
⇒	Textbooks	395,617	716,604	405,308	734,158
⇒	Vocational Education	465,524	843,231	480,970	871,209
⇒	Gifted Education	161,750	292,987	165,712	300,164
⇒	Special Education	1,984,396	3,594,452	2,061,301	3,733,753
⇒	Prevention, Intervention & Remediation	145,970	264,403	149,545	270,880
⇒	VRS Retirement (Includes RHCC)	1,155,921	2,093,786	1,337,824	2,423,279
⇒	Social Security	911,323	1,650,732	945,773	1,713,134
⇒	Group Life	55,232	100,044	56,585	102,495
⇒	English as a Second Language	113,461	205,518	142,899	258,841
	Remedial Summer School ⁷	65,067	N/A1	62,717	N/A1
	Subtotal - SOQ Accounts³	34,634,451	40,163,224	36,264,900	41,879,180
II. School Facilities:					
	Lottery	918,543	1,663,810	933,567	1,691,024
	Additional Lottery	37,281	67,530	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	179,554	115,687	180,735	116,448
	Subtotal - School Facilities³	1,135,378	1,847,027	1,114,302	1,807,472
III. Incentive Programs:					
	Alternative Education ^{5, 6}	108,831	N/A1	115,244	N/A1
	At-Risk	74,647	135,212	77,596	140,554
	At-Risk Four-Year-Olds	36,495	66,106	40,550	73,451
	Compensation Supplement	433,963	786,062	771,977	1,398,327
	Early Reading Intervention	58,193	105,408	60,044	108,761
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	190,544	N/A1	190,544	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	164,790	298,494	170,685	309,172
	School Breakfast ⁷	4,834	N/A1	4,834	N/A1
	SOL Algebra Readiness	20,360	36,879	20,504	37,140
	Special Education - Regional Tuition ^{5, 7}	139,100	N/A1	158,429	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
	Subtotal - Incentive Accounts³	1,791,474	1,531,761	2,170,124	2,171,005
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	59,973	N/A1	65,007	N/A1
	School Nutrition ⁷	53,937	N/A1	53,937	N/A1
	Special Education - Homebound ⁷	58,057	N/A1	67,765	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	69,900	N/A1	69,900	N/A1
	Subtotal - Categorical Accounts³	248,877	0	263,620	0
Total State & Local Funds³		37,810,180	43,542,012	39,812,946	45,857,657
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
031	FLOYD	2,085.50	2,085.50	2,088.40	2,088.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3212		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,447,322	3,050,795	6,380,900	3,019,365
	Sales Tax ⁸	2,176,511	N/A1	2,296,863	N/A1
⇒	Textbooks	141,960	67,174	142,158	67,267
⇒	Vocational Education	182,617	86,412	182,871	86,532
⇒	Gifted Education	58,041	27,464	56,704	26,832
⇒	Special Education	812,576	384,501	812,288	384,365
⇒	Prevention, Intervention & Remediation	111,835	52,919	111,991	52,993
⇒	VRS Retirement (Includes RHCC)	440,263	208,327	490,492	232,095
⇒	Social Security	346,831	164,116	347,313	164,345
⇒	Group Life	19,819	9,378	19,846	9,391
⇒	English as a Second Language	21,695	10,266	19,989	9,459
	Remedial Summer School ⁷	25,729	N/A1	26,225	N/A1
	Subtotal - SOQ Accounts³	10,785,199	4,061,352	10,887,640	4,052,644
II. School Facilities:					
	Lottery	329,603	155,964	327,439	154,940
	Additional Lottery	13,378	6,330	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	129,103	41,468	128,979	41,428
	Subtotal - School Facilities³	472,084	203,762	456,418	196,368
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	101,195	47,884	101,441	48,001
	At-Risk Four-Year-Olds	96,729	45,771	96,729	45,771
	Compensation Supplement	165,630	78,374	284,939	134,830
	Early Reading Intervention	20,503	9,702	20,503	9,702
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	162,392	76,842	164,225	77,709
	School Breakfast ⁷	1,873	N/A1	1,873	N/A1
	SOL Algebra Readiness	15,276	7,228	15,276	7,228
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	751,457	301,801	872,845	359,241
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	32,050	N/A1	34,766	N/A1
	School Nutrition ⁷	11,824	N/A1	11,824	N/A1
	Special Education - Homebound ⁷	27,145	N/A1	32,586	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,851	N/A1	27,851	N/A1
	Subtotal - Categorical Accounts³	100,598	0	108,755	0
Total State & Local Funds³		12,109,338	4,566,915	12,325,658	4,608,253
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
032	FLUVANNA	3,728.70	3,728.70	3,825.95	3,825.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,134,912	6,078,353	10,333,331	6,197,354
	Sales Tax ⁸	3,347,495	N/A1	3,532,597	N/A1
⇒	Textbooks	233,734	140,180	239,830	143,836
⇒	Vocational Education	247,066	148,176	253,510	152,041
⇒	Gifted Education	93,232	55,916	95,664	57,374
⇒	Special Education	1,011,572	606,684	1,037,955	622,507
⇒	Prevention, Intervention & Remediation	102,556	61,507	102,839	61,677
⇒	VRS Retirement (Includes RHCC)	654,958	392,807	748,571	448,951
⇒	Social Security	517,440	310,331	530,935	318,425
⇒	Group Life	30,301	18,173	31,091	18,647
⇒	English as a Second Language	4,995	2,996	5,795	3,476
⇒	Remedial Summer School ⁷	56,917	N/A1	56,778	N/A1
	Subtotal - SOQ Accounts³	16,435,178	7,815,123	16,968,896	8,024,288
II. School Facilities:					
	Lottery	542,683	325,471	552,412	331,306
	Additional Lottery	22,026	13,210	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	147,151	55,167	147,704	55,374
	Subtotal - School Facilities³	711,860	393,848	700,116	386,680
III. Incentive Programs:					
	Alternative Education ^{5, 6}	200,747	N/A1	210,102	N/A1
	At-Risk	60,047	36,013	61,589	36,938
	At-Risk Four-Year-Olds	110,455	66,245	114,018	68,382
	Compensation Supplement	247,066	148,176	432,880	259,617
	Early Reading Intervention	32,613	19,559	32,613	19,559
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	356,071	N/A1	356,071	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	57,941	34,750	59,981	35,973
	School Breakfast ⁷	3,977	N/A1	3,977	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition ^{5, 7}	318,854	N/A1	338,585	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
	Subtotal - Incentive Accounts³	1,667,697	349,180	1,889,742	464,906
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,260	N/A1	27,394	N/A1
	School Nutrition ⁷	11,648	N/A1	11,648	N/A1
	Special Education - Homebound ⁷	6,730	N/A1	8,865	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,862	N/A1	6,862	N/A1
	Subtotal - Categorical Accounts³	52,876	0	57,145	0
Total State & Local Funds³		18,867,611	8,558,151	19,615,899	8,875,874
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
033	FRANKLIN	7,282.70	7,282.70	7,332.65	7,332.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3950		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,838,258	12,299,359	18,751,852	12,242,945
	Sales Tax ⁸	7,963,199	N/A1	8,403,531	N/A1
⇒	Textbooks	441,837	288,472	444,867	290,451
⇒	Vocational Education	546,348	356,707	550,095	359,153
⇒	Gifted Education	176,241	115,067	177,450	115,856
⇒	Special Education	2,630,402	1,717,370	2,648,443	1,729,149
⇒	Prevention, Intervention & Remediation	405,355	264,653	408,135	266,469
⇒	VRS Retirement (Includes RHCC)	1,361,464	888,890	1,526,071	996,360
⇒	Social Security	1,075,072	701,907	1,082,446	706,721
⇒	Group Life	61,684	40,273	62,108	40,550
⇒	English as a Second Language	78,313	51,130	140,878	91,978
⇒	Remedial Summer School ⁷	145,393	N/A1	137,755	N/A1
	Subtotal - SOQ Accounts³	33,723,566	16,723,828	34,333,631	16,839,632
II. School Facilities:					
	Lottery	1,025,857	669,774	1,024,686	669,010
	Additional Lottery	41,637	27,184	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	190,300	75,169	190,169	75,117
	Subtotal - School Facilities³	1,257,794	772,127	1,214,855	744,127
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	437,908	285,907	441,326	288,138
	At-Risk Four-Year-Olds	458,651	299,450	472,445	308,456
	Compensation Supplement	502,288	327,940	869,506	567,694
	Early Reading Intervention	68,112	44,470	69,773	45,554
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	528,774	345,233	536,439	350,237
	School Breakfast ⁷	10,295	N/A1	10,295	N/A1
	SOL Algebra Readiness	63,089	41,190	63,089	41,190
	Special Education - Regional Tuition ^{5, 7}	308,588	N/A1	340,497	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
	Subtotal - Incentive Accounts³	2,841,281	1,432,190	3,266,946	1,689,269
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	214,330	N/A1	232,411	N/A1
	School Nutrition ⁷	40,933	N/A1	40,933	N/A1
	Special Education - Homebound ⁷	18,798	N/A1	17,431	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,133	N/A1	1,167	N/A1
	Career and Technical Education ^{5, 6}	78,307	N/A1	78,307	N/A1
	Subtotal - Categorical Accounts³	362,583	0	379,331	0
Total State & Local Funds³		38,185,224	18,928,145	39,194,763	19,273,028
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
034	FREDERICK	12,601.40	12,462.00	13,072.20	12,927.59
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,296,543	20,866,491	33,405,184	21,582,773
	Sales Tax ⁸	11,876,143	N/A1	12,532,845	N/A1
⇒	Textbooks	759,186	490,503	787,550	508,829
⇒	Vocational Education	1,018,162	657,825	1,056,201	682,402
⇒	Gifted Education	310,397	200,545	321,994	208,037
⇒	Special Education	3,873,607	2,502,701	4,018,329	2,596,204
⇒	Prevention, Intervention & Remediation	313,869	202,788	325,596	210,364
⇒	VRS Retirement (Includes RHCC)	2,218,205	1,433,161	2,560,245	1,654,150
⇒	Social Security	1,748,824	1,129,898	1,814,161	1,172,112
⇒	Group Life	105,989	68,479	109,949	71,037
⇒	English as a Second Language	277,980	179,600	380,650	245,934
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts³	54,798,905	27,731,991	57,312,704	28,931,842
II. School Facilities:					
	Lottery	1,762,678	1,138,850	1,814,004	1,172,011
	Additional Lottery	71,543	46,223	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	252,178	98,980	256,660	100,739
	Subtotal - School Facilities³	2,086,399	1,284,053	2,070,664	1,272,750
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	173,705	112,229	180,238	116,450
	At-Risk Four-Year-Olds	256,244	165,557	266,632	172,268
	Compensation Supplement	817,632	528,264	1,452,900	938,705
	Early Reading Intervention	138,455	89,454	143,460	92,688
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEAP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	589,453	380,840	618,073	399,331
	School Breakfast ⁷	28,169	N/A1	28,169	N/A1
	SOL Algebra Readiness	47,849	30,915	51,266	33,122
	Special Education - Regional Tuition ^{5, 7}	1,838,705	N/A1	2,037,129	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
	Subtotal - Incentive Accounts³	4,431,788	1,405,659	5,319,443	1,850,964
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	115,892	N/A1	125,605	N/A1
	School Nutrition ⁷	63,318	N/A1	63,318	N/A1
	Special Education - Homebound ⁷	117,938	N/A1	146,062	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	101,491	N/A1	104,536	N/A1
	Career and Technical Education ^{5, 6}	88,655	N/A1	88,655	N/A1
	Subtotal - Categorical Accounts³	751,939	0	804,797	0
Total State & Local Funds³		62,069,031	30,421,703	65,507,608	32,055,556
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
035	GILES	2,629.85	2,629.85	2,666.15	2,666.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2755		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,218,836	3,125,313	8,264,545	3,142,695
	Sales Tax ⁸	2,638,764	N/A1	2,784,677	N/A1
⇒	Textbooks	191,066	72,655	193,703	73,658
⇒	Vocational Education	403,929	153,599	409,505	155,719
⇒	Gifted Education	78,118	29,705	79,197	30,115
⇒	Special Education	1,175,586	447,031	1,191,813	453,202
⇒	Prevention, Intervention & Remediation	163,858	62,309	166,120	63,169
⇒	VRS Retirement (Includes RHCC)	605,894	230,399	685,727	260,756
⇒	Social Security	478,237	181,855	484,838	184,366
⇒	Group Life	28,580	10,868	28,974	11,018
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	29,491	N/A1	27,990	N/A1
	Subtotal - SOQ Accounts³	14,012,359	4,313,734	14,317,089	4,374,698
II. School Facilities:					
	Lottery	443,617	168,691	446,167	169,660
	Additional Lottery	18,005	6,847	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	138,735	38,221	138,986	38,291
	Subtotal - School Facilities³	600,357	213,759	585,153	207,951
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	120,509	45,825	122,347	46,524
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	221,018	84,045	386,325	146,905
	Early Reading Intervention	37,799	14,374	37,799	14,374
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	242,838	92,342	248,555	94,516
	School Breakfast ⁷	2,307	N/A1	2,307	N/A1
	SOL Algebra Readiness	22,467	8,543	22,467	8,543
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	860,797	286,329	1,033,659	352,062
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,324	N/A1	28,543	N/A1
	School Nutrition ⁷	14,763	N/A1	14,763	N/A1
	Special Education - Homebound ⁷	11,327	N/A1	10,682	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	57,830	N/A1	57,830	N/A1
	Subtotal - Categorical Accounts³	113,131	0	114,705	0
Total State & Local Funds³		15,586,644	4,813,822	16,050,606	4,934,711
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
036	GLOUCESTER	6,000.40	6,000.40	5,959.70	5,959.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,480,336	8,699,589	17,115,546	8,518,041
	Sales Tax ⁸	6,612,261	N/A1	6,977,892	N/A1
⇒	Textbooks	401,769	199,952	399,043	198,595
⇒	Vocational Education	368,595	183,442	366,095	182,198
⇒	Gifted Education	164,265	81,751	163,151	81,197
⇒	Special Education	1,462,360	727,786	1,452,441	722,849
⇒	Prevention, Intervention & Remediation	260,420	129,606	258,654	128,727
⇒	VRS Retirement (Includes RHCC)	1,117,804	556,307	1,237,560	615,907
⇒	Social Security	881,423	438,665	875,444	435,690
⇒	Group Life	52,084	25,921	51,731	25,745
⇒	English as a Second Language	11,026	5,487	12,380	6,161
	Remedial Summer School ⁷	111,963	N/A1	128,431	N/A1
	Subtotal - SOQ Accounts³	28,924,306	11,048,506	29,038,368	10,915,110
II. School Facilities:					
	Lottery	932,826	464,247	919,137	457,435
	Additional Lottery	37,861	18,843	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	183,122	60,851	181,983	60,473
	Subtotal - School Facilities³	1,153,809	543,941	1,101,120	517,908
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	192,886	95,995	191,871	95,490
	At-Risk Four-Year-Olds	68,506	34,094	68,506	34,094
	Compensation Supplement	428,692	213,351	732,190	364,395
	Early Reading Intervention	53,170	26,462	53,170	26,462
	Enrollment Loss	70,757	N/A1	81,823	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	411,675	204,882	413,045	205,564
	School Breakfast ⁷	3,743	N/A1	3,743	N/A1
	SOL Algebra Readiness	41,321	20,565	41,321	20,565
	Special Education - Regional Tuition ^{5, 7}	434,994	N/A1	463,027	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
	Subtotal - Incentive Accounts³	2,031,461	652,149	2,374,413	803,370
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	47,338	N/A1	51,287	N/A1
	School Nutrition ⁷	24,280	N/A1	24,280	N/A1
	Special Education - Homebound ⁷	20,553	N/A1	15,304	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	25,962	N/A1	25,962	N/A1
	Subtotal - Categorical Accounts³	122,993	0	121,693	0
Total State & Local Funds³		32,232,569	12,244,596	32,635,594	12,236,388
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
037	GOOCHLAND	2,325.70	2,325.70	2,405.90	2,405.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,044,185	8,176,741	2,107,007	8,428,027
	Sales Tax ⁸	2,305,294	N/A1	2,432,767	N/A1
⇒	Textbooks	46,644	186,577	48,253	193,011
⇒	Vocational Education	42,328	169,311	43,787	175,150
⇒	Gifted Education	18,606	74,422	19,247	76,989
⇒	Special Education	238,617	954,467	246,845	987,381
⇒	Prevention, Intervention & Remediation	21,862	87,446	22,615	90,462
⇒	VRS Retirement (Includes RHCC)	136,286	545,144	157,346	629,383
⇒	Social Security	107,912	431,650	111,634	446,535
⇒	Group Life	6,512	26,048	6,737	26,946
⇒	English as a Second Language	6,392	25,568	10,361	41,444
	Remedial Summer School ⁷	16,562	N/A1	18,742	N/A1
	Subtotal - SOQ Accounts³	4,991,200	10,677,374	5,225,341	11,095,328
II. School Facilities:					
	Lottery	108,299	433,194	111,143	444,572
	Additional Lottery	4,396	17,582	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	109,302	87,442	109,516	87,613
	Subtotal - School Facilities³	221,997	538,218	220,659	532,185
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	15,968	63,872	16,510	66,040
	At-Risk Four-Year-Olds	18,240	72,960	18,240	72,960
	Compensation Supplement	51,165	204,660	90,943	363,772
	Early Reading Intervention	4,943	19,772	4,943	19,772
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	34,808	139,232	36,320	145,280
	School Breakfast ⁷	1,792	N/A1	1,792	N/A1
	SOL Algebra Readiness	3,952	15,808	3,952	15,808
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	318,727	552,304	360,559	719,632
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,278	N/A1	10,278	N/A1
	Special Education - Homebound ⁷	4,709	N/A1	6,095	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,691	N/A1	10,691	N/A1
	Subtotal - Categorical Accounts³	29,058	0	30,444	0
Total State & Local Funds³		5,560,982	11,767,896	5,837,003	12,347,145
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
038	GRAYSON	2,120.10	2,120.10	2,084.90	2,084.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2780		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,424,633	2,858,792	7,188,245	2,767,773
	Sales Tax ⁸	2,382,052	N/A1	2,513,769	N/A1
⇒	Textbooks	153,500	59,104	150,951	58,123
⇒	Vocational Education	286,243	110,216	281,491	108,386
⇒	Gifted Education	62,759	24,165	61,717	23,764
⇒	Special Education	555,649	213,948	546,423	210,396
⇒	Prevention, Intervention & Remediation	226,545	87,229	222,784	85,781
⇒	VRS Retirement (Includes RHCC)	529,626	203,928	579,540	223,147
⇒	Social Security	417,884	160,903	410,946	158,231
⇒	Group Life	24,491	9,430	24,085	9,274
⇒	English as a Second Language	7,307	2,813	7,875	3,032
	Remedial Summer School ⁷	48,040	N/A1	48,072	N/A1
	Subtotal - SOQ Accounts³	12,118,729	3,730,528	12,035,898	3,647,907
II. School Facilities:					
	Lottery	356,396	137,227	347,694	133,877
	Additional Lottery	14,465	5,570	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	132,135	36,734	131,332	36,510
	Subtotal - School Facilities³	502,996	179,531	479,026	170,387
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	275,630	106,129	271,481	104,531
	At-Risk Four-Year-Olds	164,616	63,384	168,731	64,968
	Compensation Supplement	192,870	74,263	326,650	125,774
	Early Reading Intervention	29,738	11,450	29,738	11,450
	Enrollment Loss	94,256	N/A1	84,959	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	162,573	62,597	161,051	62,011
	School Breakfast ⁷	4,083	N/A1	4,083	N/A1
	SOL Algebra Readiness	26,354	10,147	26,354	10,147
	Special Education - Regional Tuition ^{5, 7}	38,416	N/A1	37,746	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
	Subtotal - Incentive Accounts³	1,332,395	395,170	1,454,652	446,081
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	14,134	N/A1	14,134	N/A1
	Special Education - Homebound ⁷	26,027	N/A1	18,033	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,859	N/A1	27,859	N/A1
	Subtotal - Categorical Accounts³	68,021	0	60,026	0
Total State & Local Funds³		14,022,141	4,305,229	14,029,602	4,264,375
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
039	GREENE	2,716.80	2,716.80	2,749.65	2,749.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3334		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,134,940	4,068,691	8,168,777	4,085,614
	Sales Tax ⁸	2,749,636	N/A1	2,901,680	N/A1
⇒	Textbooks	181,609	90,832	183,805	91,930
⇒	Vocational Education	304,251	152,171	307,930	154,011
⇒	Gifted Education	74,252	37,137	75,150	37,586
⇒	Special Education	1,046,769	523,541	1,059,426	529,872
⇒	Prevention, Intervention & Remediation	123,149	61,593	124,638	62,338
⇒	VRS Retirement (Includes RHCC)	563,227	281,698	636,022	318,106
⇒	Social Security	445,511	222,822	450,898	225,516
⇒	Group Life	25,354	12,681	25,661	12,834
⇒	English as a Second Language	51,843	25,929	67,251	33,636
	Remedial Summer School ⁷	96,124	N/A1	101,644	N/A1
	Subtotal - SOQ Accounts³	13,796,665	5,477,095	14,102,882	5,551,443
II. School Facilities:					
	Lottery	421,660	210,893	423,367	211,747
	Additional Lottery	17,114	8,560	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	137,003	45,677	137,062	45,696
	Subtotal - School Facilities³	575,777	265,130	560,429	257,443
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	82,893	41,459	83,943	41,984
	At-Risk Four-Year-Olds	94,991	47,510	98,790	49,410
	Compensation Supplement	210,078	105,071	366,583	183,346
	Early Reading Intervention	32,948	16,479	32,948	16,479
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	215,764	107,914	220,706	110,386
	School Breakfast ⁷	1,546	N/A1	1,546	N/A1
	SOL Algebra Readiness	15,001	7,503	15,001	7,503
	Special Education - Regional Tuition ^{5, 7}	521,754	N/A1	537,708	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts³	1,414,834	372,336	1,597,084	455,508
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,726	N/A1	53,903	N/A1
	School Nutrition ⁷	12,878	N/A1	12,878	N/A1
	Special Education - Homebound ⁷	39,149	N/A1	48,171	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	33,134	N/A1	33,134	N/A1
	Subtotal - Categorical Accounts³	137,173	0	150,371	0
Total State & Local Funds³		15,924,449	6,114,561	16,410,766	6,264,394
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
040	GREENSVILLE	1,595.60	1,595.60	1,575.40	1,575.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2199		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,623,408	1,585,165	5,504,521	1,551,653
	Sales Tax ⁸	1,572,014	N/A1	1,658,939	N/A1
⇒	Textbooks	124,821	35,185	123,241	34,740
⇒	Vocational Education	136,920	38,596	136,416	38,454
⇒	Gifted Education	51,034	14,386	50,388	14,204
⇒	Special Education	745,592	210,173	741,069	208,898
⇒	Prevention, Intervention & Remediation	243,967	68,771	242,107	68,247
⇒	VRS Retirement (Includes RHCC)	409,515	115,437	453,490	127,833
⇒	Social Security	323,629	91,227	321,990	90,765
⇒	Group Life	18,671	5,263	18,435	5,196
⇒	English as a Second Language	6,233	1,757	7,232	2,039
	Remedial Summer School ⁷	121,216	N/A1	114,782	N/A1
	Subtotal - SOQ Accounts³	9,377,020	2,165,960	9,372,610	2,142,029
II. School Facilities:					
	Lottery	289,810	81,694	283,867	80,019
	Additional Lottery	11,763	3,316	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	125,947	27,696	125,479	27,593
	Subtotal - School Facilities³	427,520	112,706	409,346	107,612
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	316,383	89,184	314,167	88,560
	At-Risk Four-Year-Olds	226,775	63,925	231,222	65,178
	Compensation Supplement	149,367	42,105	254,397	71,711
	Early Reading Intervention	21,421	6,038	21,421	6,038
	Enrollment Loss	43,416	N/A1	49,405	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	288,359	81,285	288,499	81,324
	School Breakfast ⁷	3,482	N/A1	3,482	N/A1
	SOL Algebra Readiness	28,474	8,026	28,474	8,026
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	1,265,536	326,563	1,378,926	356,837
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,617	N/A1	10,442	N/A1
	School Nutrition ⁷	14,301	N/A1	14,301	N/A1
	Special Education - Homebound ⁷	47,522	N/A1	54,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	21,373	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	32,742	N/A1	32,742	N/A1
	Subtotal - Categorical Accounts³	129,823	0	138,384	0
Total State & Local Funds³		11,199,899	2,605,229	11,299,266	2,606,478
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
041	HALIFAX	5,840.20	5,840.20	5,819.25	5,819.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,431,522	6,069,163	19,116,487	5,970,766
	Sales Tax ⁸	6,258,323	N/A1	6,604,382	N/A1
⇒	Textbooks	446,269	139,386	444,668	138,886
⇒	Vocational Education	485,075	151,506	483,335	150,963
⇒	Gifted Education	182,460	56,989	181,805	56,784
⇒	Special Education	3,653,641	1,141,163	3,640,534	1,137,070
⇒	Prevention, Intervention & Remediation	658,634	205,715	656,272	204,977
⇒	VRS Retirement (Includes RHCC)	1,517,529	473,979	1,685,022	526,293
⇒	Social Security	1,201,563	375,291	1,197,252	373,945
⇒	Group Life	71,204	22,239	70,948	22,160
⇒	English as a Second Language	35,314	11,030	59,422	18,560
	Remedial Summer School ⁷	307,351	N/A1	338,237	N/A1
	Subtotal - SOQ Accounts³	34,248,885	8,646,461	34,478,364	8,600,404
II. School Facilities:					
	Lottery	1,036,148	323,626	1,024,227	319,903
	Additional Lottery	42,055	13,135	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	192,156	45,733	191,070	45,475
	Subtotal - School Facilities³	1,270,359	382,494	1,215,297	365,378
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	961,703	300,374	959,634	299,728
	At-Risk Four-Year-Olds	647,167	202,134	651,510	203,490
	Compensation Supplement	547,379	170,966	935,631	292,231
	Early Reading Intervention	60,679	18,952	60,679	18,952
	Enrollment Loss	54,496	N/A1	48,175	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	779,884	243,586	783,809	244,812
	School Breakfast ⁷	8,401	N/A1	8,401	N/A1
	SOL Algebra Readiness	100,692	31,450	100,692	31,450
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
	Subtotal - Incentive Accounts³	3,623,977	1,055,462	4,012,107	1,178,663
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,842	N/A1	43,185	N/A1
	School Nutrition ⁷	37,988	N/A1	37,988	N/A1
	Special Education - Homebound ⁷	60,240	N/A1	52,730	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,614	N/A1	7,842	N/A1
	Career and Technical Education ^{5, 6}	45,851	N/A1	45,851	N/A1
	Subtotal - Categorical Accounts³	194,882	0	190,943	0
	Total State & Local Funds³	39,338,103	10,084,417	39,896,711	10,144,445
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
042	HANOVER	18,873.60	18,873.60	19,215.50	19,215.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4352		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	45,030,237	34,697,520	45,493,163	35,054,222
	Sales Tax ⁸	18,867,930	N/A1	19,911,248	N/A1
⇒	Textbooks	1,068,966	823,679	1,088,330	838,600
⇒	Vocational Education	639,589	492,827	651,175	501,755
⇒	Gifted Education	426,392	328,552	434,117	334,503
⇒	Special Education	5,255,286	4,049,399	5,339,634	4,114,392
⇒	Prevention, Intervention & Remediation	298,475	229,986	303,882	234,152
⇒	VRS Retirement (Includes RHCC)	2,995,406	2,308,075	3,396,962	2,617,489
⇒	Social Security	2,366,478	1,823,462	2,409,347	1,856,494
⇒	Group Life	138,578	106,779	141,088	108,714
⇒	English as a Second Language	75,818	58,421	73,921	56,959
⇒	Remedial Summer School ⁷	159,863	N/A1	160,636	N/A1
	Subtotal - SOQ Accounts³	77,323,018	44,918,700	79,403,503	45,717,280
II. School Facilities:					
	Lottery	2,481,923	1,912,417	2,506,806	1,931,590
	Additional Lottery	100,735	77,620	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	315,974	137,512	318,158	138,462
	Subtotal - School Facilities³	2,898,632	2,127,549	2,824,964	2,070,052
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	143,898	110,879	146,627	112,982
	At-Risk Four-Year-Olds	180,284	138,916	193,162	148,839
	Compensation Supplement	1,119,280	862,448	1,953,525	1,505,266
	Early Reading Intervention	100,807	77,676	102,358	78,871
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	269,587	207,727	277,056	213,482
	School Breakfast ⁷	4,781	N/A1	4,781	N/A1
	SOL Algebra Readiness	46,036	35,472	47,663	36,726
	Special Education - Regional Tuition ^{5, 7}	22,842	N/A1	25,299	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	119,200	596,000	119,200
	Subtotal - Incentive Accounts³	2,507,091	1,552,318	3,370,047	2,215,366
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	208,473	N/A1	226,070	N/A1
	School Nutrition ⁷	62,968	N/A1	62,968	N/A1
	Special Education - Homebound ⁷	24,596	N/A1	22,516	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	67,476	N/A1	69,501	N/A1
	Career and Technical Education ^{5, 6}	60,165	N/A1	60,165	N/A1
	Subtotal - Categorical Accounts³	433,128	0	450,670	0
Total State & Local Funds³		83,161,869	48,598,567	86,049,184	50,002,698
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
043	HENRICO	48,052.65	48,052.65	49,193.95	49,193.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4604		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	112,513,281	95,999,101	114,468,684	97,667,498
	Sales Tax ⁸	49,914,770	N/A1	52,674,850	N/A1
⇒	Textbooks	2,600,181	2,218,539	2,661,938	2,271,231
⇒	Vocational Education	2,048,408	1,747,752	2,097,059	1,789,263
⇒	Gifted Education	1,037,168	884,938	1,061,802	905,956
⇒	Special Education	14,001,773	11,946,658	14,334,330	12,230,403
⇒	Prevention, Intervention & Remediation	1,685,399	1,438,024	1,725,429	1,472,178
⇒	VRS Retirement (Includes RHCC)	7,597,259	6,482,168	8,653,688	7,383,540
⇒	Social Security	5,989,647	5,110,515	6,131,908	5,231,895
⇒	Group Life	363,009	309,728	371,631	317,085
⇒	English as a Second Language	1,190,000	1,015,337	1,358,599	1,159,190
	Remedial Summer School ⁷	593,682	N/A1	562,645	N/A1
	Subtotal - SOQ Accounts³	199,534,577	127,152,760	206,102,563	130,428,239
II. School Facilities:					
	Lottery	6,037,098	5,151,001	6,131,377	5,231,442
	Additional Lottery	245,031	209,067	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	622,495	286,597	630,639	290,346
	Subtotal - School Facilities³	6,904,624	5,646,665	6,762,016	5,521,788
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,408,068	1,201,398	1,442,849	1,231,074
	At-Risk Four-Year-Olds	2,383,683	2,033,817	2,435,970	2,078,430
	Compensation Supplement	2,852,213	2,433,578	4,990,470	4,257,992
	Early Reading Intervention	420,799	359,036	431,171	367,886
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEAP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,148,071	1,832,787	2,219,047	1,893,346
	School Breakfast ⁷	51,180	N/A1	51,180	N/A1
	SOL Algebra Readiness	259,519	221,428	265,591	226,609
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
	Subtotal - Incentive Accounts³	11,388,685	8,445,644	13,701,430	10,418,937
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	478,799	N/A1	519,269	N/A1
	School Nutrition ⁷	168,553	N/A1	168,553	N/A1
	Special Education - Homebound ⁷	196,832	N/A1	231,005	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,266	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	94,977	N/A1	97,827	N/A1
	Career and Technical Education ^{5, 6}	477,032	N/A1	477,032	N/A1
	Subtotal - Categorical Accounts³	3,189,033	0	3,320,079	0
Total State & Local Funds³		221,016,919	141,245,069	229,886,088	146,368,964
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
044	HENRY	7,443.25	7,443.25	7,253.95	7,253.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2553		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,860,555	7,837,115	21,768,435	7,462,712
	Sales Tax ⁸	9,034,398	N/A1	9,533,963	N/A1
⇒	Textbooks	555,851	190,558	541,714	185,712
⇒	Vocational Education	576,471	197,627	561,810	192,601
⇒	Gifted Education	227,263	77,911	221,483	75,929
⇒	Special Education	3,037,558	1,041,343	2,960,305	1,014,860
⇒	Prevention, Intervention & Remediation	665,159	228,031	648,242	222,232
⇒	VRS Retirement (Includes RHCC)	1,707,240	585,281	1,852,892	635,213
⇒	Social Security	1,346,946	461,764	1,312,690	450,020
⇒	Group Life	77,602	26,604	75,628	25,927
⇒	English as a Second Language	258,248	88,533	340,318	116,669
⇒	Remedial Summer School ⁷	173,658	N/A1	184,561	N/A1
	Subtotal - SOQ Accounts³	40,520,949	10,734,767	40,002,041	10,381,875
II. School Facilities:					
	Lottery	1,290,574	442,438	1,247,758	427,760
	Additional Lottery	52,381	17,957	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	217,011	55,403	213,438	54,491
	Subtotal - School Facilities³	1,559,966	515,798	1,461,196	482,251
III. Incentive Programs:					
	Alternative Education ^{5, 6}	122,960	N/A1	128,385	N/A1
	At-Risk	847,494	290,540	826,876	283,472
	At-Risk Four-Year-Olds	878,672	301,229	865,937	296,863
	Compensation Supplement	626,358	214,730	1,053,393	361,127
	Early Reading Intervention	110,423	37,856	108,378	37,154
	Enrollment Loss	375,660	N/A1	397,663	N/A1
	Academic Year Governor's School ⁵	330,159	N/A1	330,159	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,025,477	351,557	1,007,677	345,454
	School Breakfast ⁷	9,172	N/A1	9,172	N/A1
	SOL Algebra Readiness	98,506	33,770	96,361	33,035
	Special Education - Regional Tuition ^{5, 7}	542,872	N/A1	628,376	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
	Subtotal - Incentive Accounts³	5,517,187	1,317,682	6,001,811	1,445,105
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,199	N/A1	39,251	N/A1
	School Nutrition ⁷	51,126	N/A1	51,126	N/A1
	Special Education - Homebound ⁷	24,083	N/A1	20,318	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,510	N/A1	18,035	N/A1
	Career and Technical Education ^{5, 6}	122,576	N/A1	122,576	N/A1
	Subtotal - Categorical Accounts³	263,233	0	263,045	0
	Total State & Local Funds³	47,861,335	12,568,247	47,728,093	12,309,231
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
045	HIGHLAND	298.65	298.65	299.25	299.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	627,920	1,106,666	625,511	1,102,419
	Sales Tax ⁸	313,854	N/A1	331,209	N/A1
⇒	Textbooks	10,841	19,107	10,863	19,146
⇒	Vocational Education	52,975	93,364	53,081	93,552
⇒	Gifted Education	4,541	8,003	4,333	7,637
⇒	Special Education	121,517	214,165	121,653	214,405
⇒	Prevention, Intervention & Remediation	10,054	17,720	10,075	17,756
⇒	VRS Retirement (Includes RHCC)	50,380	88,791	56,222	99,088
⇒	Social Security	39,785	70,118	39,865	70,259
⇒	Group Life	2,378	4,192	2,383	4,200
⇒	English as a Second Language	1,736	3,060	1,974	3,479
	Remedial Summer School ⁷	2,975	N/A1	3,124	N/A1
Subtotal - SOQ Accounts³		1,238,956	1,625,186	1,260,293	1,631,941
II. School Facilities:					
	Lottery	25,172	44,363	25,022	44,099
	Additional Lottery	1,022	1,801	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	102,228	65,221	102,210	65,210
Subtotal - School Facilities³		128,422	111,385	127,232	109,309
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	13,456	23,715	13,499	23,791
	At-Risk Four-Year-Olds	4,127	7,274	4,127	7,274
	Compensation Supplement	18,163	32,011	31,415	55,367
	Early Reading Intervention	994	1,752	994	1,752
	Enrollment Loss	252	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	5,555	9,790	5,587	9,847
	School Breakfast ⁷	410	N/A1	410	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	530,783	N/A1	528,746	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		685,636	98,532	696,674	122,021
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,187	N/A1	2,187	N/A1
	Special Education - Homebound ⁷	130	N/A1	119	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,541	N/A1	3,541	N/A1
Subtotal - Categorical Accounts³		5,858	0	5,847	0
Total State & Local Funds³		2,058,872	1,835,103	2,090,046	1,863,271
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
046	ISLE OF WIGHT	5,150.80	5,150.80	5,210.35	5,210.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3753		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,541,225	8,135,140	13,542,945	8,136,173
	Sales Tax ⁸	6,024,638	N/A1	6,357,775	N/A1
⇒	Textbooks	322,671	193,851	326,402	196,092
⇒	Vocational Education	341,077	204,908	345,020	207,277
⇒	Gifted Education	131,926	79,257	133,451	80,173
⇒	Special Education	1,415,790	850,562	1,428,904	858,440
⇒	Prevention, Intervention & Remediation	292,811	175,912	296,196	177,945
⇒	VRS Retirement (Includes RHCC)	936,352	562,531	1,054,589	633,564
⇒	Social Security	740,072	444,612	748,628	449,752
⇒	Group Life	45,048	27,063	45,569	27,376
⇒	English as a Second Language	21,963	13,195	27,253	16,373
	Remedial Summer School ⁷	114,275	N/A1	126,579	N/A1
	Subtotal - SOQ Accounts³	23,927,848	10,687,031	24,433,311	10,783,165
II. School Facilities:					
	Lottery	749,178	450,083	751,818	451,669
	Additional Lottery	30,407	18,268	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	165,590	62,146	165,857	62,246
	Subtotal - School Facilities³	945,175	530,497	917,675	513,915
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	253,319	152,186	256,524	154,112
	At-Risk Four-Year-Olds	252,816	151,884	249,255	149,745
	Compensation Supplement	350,730	210,707	611,922	367,623
	Early Reading Intervention	37,738	22,672	37,738	22,672
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	410,780	246,784	419,156	251,816
	School Breakfast ⁷	4,000	N/A1	4,000	N/A1
	SOL Algebra Readiness	38,660	23,226	40,375	24,256
	Special Education - Regional Tuition ^{5, 7}	715,101	N/A1	800,531	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts³	2,362,861	864,259	2,719,218	1,027,024
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,786	N/A1	45,304	N/A1
	School Nutrition ⁷	22,290	N/A1	22,290	N/A1
	Special Education - Homebound ⁷	13,869	N/A1	10,118	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,168	N/A1	24,168	N/A1
	Subtotal - Categorical Accounts³	102,114	0	101,882	0
Total State & Local Funds³		27,337,998	12,081,787	28,172,086	12,324,104
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
047	JAMES CITY	9,486.60	9,486.60	9,926.60	9,926.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5499		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,316,749	22,378,094	19,056,662	23,282,068
	Sales Tax ⁸	9,508,245	N/A1	10,034,011	N/A1
⇒	Textbooks	428,187	523,129	448,047	547,392
⇒	Vocational Education	260,465	318,218	272,546	332,977
⇒	Gifted Education	170,797	208,667	178,719	218,345
⇒	Special Education	2,062,371	2,519,657	2,158,026	2,636,522
⇒	Prevention, Intervention & Remediation	256,195	313,001	268,078	327,518
⇒	VRS Retirement (Includes RHCC)	1,208,387	1,476,321	1,407,408	1,719,471
⇒	Social Security	956,462	1,168,537	1,000,824	1,222,735
⇒	Group Life	55,509	67,817	58,084	70,962
⇒	English as a Second Language	83,198	101,645	96,463	117,852
⇒	Remedial Summer School ⁷	188,594	N/A1	194,981	N/A1
	Subtotal - SOQ Accounts³	33,495,159	29,075,086	35,173,849	30,475,842
II. School Facilities:					
	Lottery	994,165	1,214,600	1,032,010	1,260,836
	Additional Lottery	40,351	49,298	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	184,174	101,277	187,386	103,044
	Subtotal - School Facilities³	1,218,690	1,365,175	1,219,396	1,363,880
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	202,165	246,991	210,842	257,592
	At-Risk Four-Year-Olds	166,762	203,738	177,024	216,275
	Compensation Supplement	456,881	558,185	817,637	998,930
	Early Reading Intervention	77,864	95,129	80,335	98,148
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	421,349	514,774	445,748	544,583
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	37,983	46,405	40,515	49,498
	Special Education - Regional Tuition ^{5, 7}	314,449	N/A1	391,562	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
	Subtotal - Incentive Accounts³	1,677,453	1,665,222	2,163,663	2,165,026
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	28,670	N/A1	30,995	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	20,676	N/A1	23,842	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts³	49,346	0	54,837	0
Total State & Local Funds³		36,440,648	32,105,483	38,611,745	34,004,748
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
048	KING GEORGE	3,769.65	3,769.65	3,989.55	3,989.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4034		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,252,197	6,932,176	10,860,926	7,343,777
	Sales Tax ⁸	3,262,208	N/A1	3,442,595	N/A1
⇒	Textbooks	225,527	152,493	238,683	161,389
⇒	Vocational Education	114,698	77,555	121,388	82,079
⇒	Gifted Education	89,959	60,827	95,207	64,375
⇒	Special Education	978,303	661,494	1,035,372	700,082
⇒	Prevention, Intervention & Remediation	137,187	92,761	145,190	98,172
⇒	VRS Retirement (Includes RHCC)	627,464	424,269	740,231	500,519
⇒	Social Security	494,774	334,549	523,636	354,065
⇒	Group Life	29,237	19,769	30,942	20,922
⇒	English as a Second Language	8,263	5,587	8,459	5,720
	Remedial Summer School ⁷	25,563	N/A1	26,237	N/A1
	Subtotal - SOQ Accounts³	16,245,380	8,761,480	17,268,866	9,331,100
II. School Facilities:					
	Lottery	523,628	354,059	549,771	371,736
	Additional Lottery	21,253	14,370	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	143,974	58,079	146,026	58,907
	Subtotal - School Facilities³	688,855	426,508	695,797	430,643
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	81,662	55,217	86,563	58,531
	At-Risk Four-Year-Olds	30,606	20,695	30,606	20,695
	Compensation Supplement	240,640	162,712	435,570	294,517
	Early Reading Intervention	47,508	32,123	50,784	34,338
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	245,208	165,801	262,050	177,189
	School Breakfast ⁷	1,875	N/A1	1,875	N/A1
	SOL Algebra Readiness	16,782	11,347	18,420	12,455
	Special Education - Regional Tuition ^{5, 7}	24,128	N/A1	26,723	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	876,268	483,895	1,100,450	633,725
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,066	N/A1	61,890	N/A1
	School Nutrition ⁷	13,577	N/A1	13,577	N/A1
	Special Education - Homebound ⁷	23,671	N/A1	20,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,047	N/A1	6,047	N/A1
	Subtotal - Categorical Accounts³	100,361	0	101,929	0
Total State & Local Funds³		17,910,864	9,671,883	19,167,042	10,395,468
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
049	KING AND QUEEN	788.15	788.15	770.45	770.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4073		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,226,665	1,530,151	2,137,009	1,468,540
	Sales Tax ⁸	959,473	N/A1	1,012,528	N/A1
⇒	Textbooks	46,844	32,191	45,792	31,468
⇒	Vocational Education	29,430	20,224	28,769	19,770
⇒	Gifted Education	19,153	13,162	18,266	12,552
⇒	Special Education	441,444	303,358	431,530	296,545
⇒	Prevention, Intervention & Remediation	88,289	60,672	85,849	58,995
⇒	VRS Retirement (Includes RHCC)	166,301	114,281	181,288	124,580
⇒	Social Security	131,265	90,205	128,317	88,179
⇒	Group Life	7,941	5,457	7,763	5,335
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	18,791	N/A1	17,783	N/A1
	Subtotal - SOQ Accounts³	4,135,596	2,169,701	4,094,894	2,105,964
II. School Facilities:					
	Lottery	108,763	74,742	105,476	72,483
	Additional Lottery	4,414	3,034	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	109,859	44,746	109,557	44,623
	Subtotal - School Facilities³	223,036	122,522	215,033	117,106
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	135,947	93,422	133,228	91,554
	At-Risk Four-Year-Olds	138,514	95,186	141,892	97,507
	Compensation Supplement	62,596	43,016	105,029	72,175
	Early Reading Intervention	11,392	7,829	9,765	6,710
	Enrollment Loss	23,963	N/A1	22,095	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	73,000	50,165	71,715	49,282
	School Breakfast ⁷	1,934	N/A1	1,934	N/A1
	SOL Algebra Readiness	13,338	9,166	11,631	7,993
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	596,543	324,384	633,148	350,821
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,631	N/A1	23,414	N/A1
	School Nutrition ⁷	5,186	N/A1	5,186	N/A1
	Special Education - Homebound ⁷	38,699	N/A1	54,287	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	2,326	N/A1	2,326	N/A1
	Subtotal - Categorical Accounts³	67,841	0	85,213	0
Total State & Local Funds³		5,023,016	2,616,607	5,028,288	2,573,891
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
050	KING WILLIAM	2,095.55	2,095.55	2,179.70	2,179.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3267		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,240,553	3,028,054	6,477,835	3,143,188
	Sales Tax ⁸	2,026,407	N/A1	2,138,459	N/A1
⇒	Textbooks	141,488	68,653	147,170	71,410
⇒	Vocational Education	117,108	56,823	121,810	59,105
⇒	Gifted Education	56,437	27,385	60,171	29,196
⇒	Special Education	1,028,571	499,085	1,069,875	519,127
⇒	Prevention, Intervention & Remediation	100,176	48,608	104,199	50,560
⇒	VRS Retirement (Includes RHCC)	443,033	214,969	513,657	249,238
⇒	Social Security	349,912	169,785	363,963	176,603
⇒	Group Life	21,164	10,269	22,014	10,682
⇒	English as a Second Language	1,076	522	1,102	535
	Remedial Summer School ⁷	32,151	N/A1	30,440	N/A1
	Subtotal - SOQ Accounts³	10,558,076	4,124,153	11,050,695	4,309,644
II. School Facilities:					
	Lottery	328,508	159,399	338,984	164,483
	Additional Lottery	13,333	6,470	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	127,989	41,814	128,876	42,104
	Subtotal - School Facilities³	469,830	207,683	467,860	206,587
III. Incentive Programs:					
	Alternative Education ^{5, 6}	342,055	N/A1	357,854	N/A1
	At-Risk	80,602	39,110	83,897	40,709
	At-Risk Four-Year-Olds	115,134	55,866	115,134	55,866
	Compensation Supplement	163,668	79,415	292,051	141,710
	Early Reading Intervention	16,639	8,074	16,639	8,074
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	157,223	76,288	165,313	80,214
	School Breakfast ⁷	2,566	N/A1	2,566	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition ^{5, 7}	27,229	N/A1	30,159	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts³	1,108,127	296,905	1,266,624	364,725
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,017	N/A1	79,212	N/A1
	School Nutrition ⁷	10,366	N/A1	10,366	N/A1
	Special Education - Homebound ⁷	4,042	N/A1	4,385	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,402	N/A1	10,402	N/A1
	Subtotal - Categorical Accounts³	99,926	0	106,463	0
Total State & Local Funds³		12,235,959	4,628,741	12,891,642	4,880,956
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
051	LANCASTER	1,334.60	1,334.60	1,314.45	1,314.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6844		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,827,031	3,962,040	1,767,385	3,832,694
	Sales Tax ⁸	1,461,810	N/A1	1,542,642	N/A1
⇒	Textbooks	42,238	91,596	41,600	90,213
⇒	Vocational Education	34,960	75,812	34,432	74,668
⇒	Gifted Education	17,269	37,449	17,008	36,884
⇒	Special Education	186,170	403,723	183,359	397,627
⇒	Prevention, Intervention & Remediation	61,495	133,356	60,567	131,343
⇒	VRS Retirement (Includes RHCC)	124,254	269,453	136,068	295,072
⇒	Social Security	98,140	212,822	96,658	209,609
⇒	Group Life	5,897	12,788	5,808	12,595
⇒	English as a Second Language	841	1,824	861	1,867
	Remedial Summer School ⁷	15,317	N/A1	14,528	N/A1
	Subtotal - SOQ Accounts³	3,875,422	5,200,863	3,900,916	5,082,572
II. School Facilities:					
	Lottery	98,068	212,667	95,820	207,792
	Additional Lottery	3,980	8,632	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	108,869	74,510	108,616	74,337
	Subtotal - School Facilities³	210,917	295,809	204,436	282,129
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	72,254	156,688	71,101	154,187
	At-Risk Four-Year-Olds	71,957	156,044	73,756	159,945
	Compensation Supplement	47,174	102,300	79,649	172,724
	Early Reading Intervention	6,933	15,035	6,933	15,035
	Enrollment Loss	11,541	N/A1	8,131	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	75,494	163,714	75,103	162,866
	School Breakfast ⁷	1,794	N/A1	1,794	N/A1
	SOL Algebra Readiness	8,011	17,372	8,011	17,372
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	431,017	636,753	460,337	707,729
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	78,851	N/A1	85,558	N/A1
	School Nutrition ⁷	8,299	N/A1	8,299	N/A1
	Special Education - Homebound ⁷	55	N/A1	55	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,764	N/A1	10,764	N/A1
	Subtotal - Categorical Accounts³	97,968	0	104,676	0
Total State & Local Funds³		4,615,324	6,133,425	4,670,365	6,072,430
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
052	LEE	3,526.30	3,526.30	3,472.75	3,472.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1769		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,645,832	2,932,751	13,229,573	2,843,289
	Sales Tax ⁸	3,997,378	N/A1	4,218,416	N/A1
⇒	Textbooks	291,062	62,555	286,642	61,605
⇒	Vocational Education	690,794	148,465	680,304	146,210
⇒	Gifted Education	119,002	25,576	117,195	25,188
⇒	Special Education	2,829,935	608,207	2,786,960	598,971
⇒	Prevention, Intervention & Remediation	565,987	121,641	557,392	119,794
⇒	VRS Retirement (Includes RHCC)	1,117,462	240,164	1,226,262	263,547
⇒	Social Security	882,359	189,636	868,960	186,756
⇒	Group Life	52,245	11,228	51,452	11,058
⇒	English as a Second Language	877	188	898	193
	Remedial Summer School ⁷	3,222	N/A1	3,721	N/A1
Subtotal - SOQ Accounts³		24,196,155	4,340,411	24,027,775	4,256,611
II. School Facilities:					
	Lottery	675,788	145,240	660,238	141,898
	Additional Lottery	27,429	5,895	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	160,805	28,446	159,390	28,196
Subtotal - School Facilities³		864,022	179,581	819,628	170,094
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	869,706	186,917	857,716	184,340
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	400,545	86,085	680,304	146,210
	Early Reading Intervention	49,723	10,686	47,463	10,201
	Enrollment Loss	183,390	N/A1	173,422	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	610,524	131,213	606,141	130,271
	School Breakfast ⁷	6,638	N/A1	6,638	N/A1
	SOL Algebra Readiness	71,831	15,438	71,831	15,438
	Special Education - Regional Tuition ^{5, 7}	28,899	N/A1	32,008	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,650,973	513,139	2,905,240	569,260
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	35,027	N/A1	37,993	N/A1
	School Nutrition ⁷	22,518	N/A1	22,518	N/A1
	Special Education - Homebound ⁷	46,741	N/A1	40,200	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	49,112	N/A1	49,112	N/A1
Subtotal - Categorical Accounts³		160,102	0	156,527	0
Total State & Local Funds³		27,871,252	5,033,131	27,909,170	4,995,965
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
053	LOUDOUN	50,487.70	49,905.31	54,332.50	53,705.76
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6895		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,225,562	160,384,944	78,104,801	173,440,451
	Sales Tax ⁸	50,801,750	N/A1	53,610,876	N/A1
⇒	Textbooks	1,553,899	3,450,606	1,672,233	3,713,381
⇒	Vocational Education	1,065,997	2,367,166	1,147,176	2,547,434
⇒	Gifted Education	681,806	1,514,027	733,728	1,629,325
⇒	Special Education	7,336,570	16,291,674	7,895,273	17,532,337
⇒	Prevention, Intervention & Remediation	423,264	939,904	455,497	1,011,481
⇒	VRS Retirement (Includes RHCC)	4,679,671	10,391,733	5,603,015	12,442,121
⇒	Social Security	3,703,448	8,223,921	3,985,478	8,850,199
⇒	Group Life	216,938	481,736	233,459	518,422
⇒	English as a Second Language	1,211,978	2,691,333	1,583,518	3,516,379
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts³	143,900,883	206,737,044	155,025,054	225,201,530
II. School Facilities:					
	Lottery	3,607,840	8,011,613	3,851,739	8,553,217
	Additional Lottery	146,433	325,172	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	400,127	275,888	420,810	290,148
	Subtotal - School Facilities³	4,154,400	8,612,673	4,272,549	8,843,365
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	203,888	452,756	219,544	487,522
	At-Risk Four-Year-Olds	375,208	833,191	376,978	837,122
	Compensation Supplement	1,781,994	3,957,117	3,285,101	7,294,934
	Early Reading Intervention	194,779	432,529	209,762	465,800
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	349,166	775,362	379,438	842,585
	School Breakfast ⁷	23,657	N/A1	23,657	N/A1
	SOL Algebra Readiness	64,245	142,663	69,063	153,362
	Special Education - Regional Tuition ^{5, 7}	12,740	N/A1	14,110	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
	Subtotal - Incentive Accounts³	4,855,111	6,957,218	6,427,087	10,444,925
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	140,415	N/A1	152,090	N/A1
	School Nutrition ⁷	187,696	N/A1	187,696	N/A1
	Special Education - Homebound ⁷	55,742	N/A1	59,566	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	83,903	N/A1	86,420	N/A1
	Career and Technical Education ^{5, 6}	196,368	N/A1	196,368	N/A1
	Subtotal - Categorical Accounts³	845,286	0	871,286	0
Total State & Local Funds³		153,755,680	222,306,935	166,595,976	244,489,820
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
054	LOUISA	4,362.35	4,362.35	4,397.60	4,397.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5542		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,197,106	10,190,301	8,163,751	10,148,836
	Sales Tax ⁸	4,824,657	N/A1	5,091,440	N/A1
⇒	Textbooks	195,018	242,438	196,594	244,397
⇒	Vocational Education	200,308	249,014	201,926	251,026
⇒	Gifted Education	81,679	101,540	82,339	102,360
⇒	Special Education	987,926	1,228,148	993,948	1,235,635
⇒	Prevention, Intervention & Remediation	188,639	234,509	190,164	236,404
⇒	VRS Retirement (Includes RHCC)	587,310	730,120	658,711	818,882
⇒	Social Security	462,847	575,392	466,587	580,042
⇒	Group Life	27,226	33,847	27,446	34,120
⇒	English as a Second Language	16,623	20,665	20,178	25,084
	Remedial Summer School ⁷	54,265	N/A1	51,486	N/A1
	Subtotal - SOQ Accounts³	15,823,604	13,605,974	16,144,570	13,676,786
II. School Facilities:					
	Lottery	452,793	562,893	452,825	562,933
	Additional Lottery	18,378	22,846	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	139,849	77,504	139,805	77,480
	Subtotal - School Facilities³	611,020	663,243	592,630	640,413
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	185,327	230,391	186,752	232,162
	At-Risk Four-Year-Olds	200,744	249,557	203,285	252,715
	Compensation Supplement	215,866	268,356	374,446	465,496
	Early Reading Intervention	34,275	42,609	34,275	42,609
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	261,674	325,302	266,566	331,384
	School Breakfast ⁷	4,508	N/A1	4,508	N/A1
	SOL Algebra Readiness	28,812	35,818	28,812	35,818
	Special Education - Regional Tuition ^{5, 7}	235,671	N/A1	301,667	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	1,354,736	1,188,033	1,588,170	1,396,184
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,323	N/A1	91,304	N/A1
	School Nutrition ⁷	22,865	N/A1	22,865	N/A1
	Special Education - Homebound ⁷	25,330	N/A1	30,393	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	35,872	N/A1	35,872	N/A1
	Subtotal - Categorical Accounts³	168,390	0	180,435	0
Total State & Local Funds³		17,957,750	15,457,250	18,505,805	15,713,383
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
055	LUNENBURG	1,698.85	1,698.85	1,695.10	1,695.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2399		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,656,455	1,785,270	5,566,612	1,756,914
	Sales Tax ⁸	1,917,240	N/A1	2,023,256	N/A1
⇒	Textbooks	129,491	40,870	129,205	40,779
⇒	Vocational Education	251,803	79,473	251,247	79,298
⇒	Gifted Education	52,943	16,710	52,826	16,673
⇒	Special Education	932,316	294,254	928,969	293,198
⇒	Prevention, Intervention & Remediation	266,007	83,956	264,131	83,364
⇒	VRS Retirement (Includes RHCC)	444,206	140,199	492,186	155,342
⇒	Social Security	349,941	110,447	349,169	110,203
⇒	Group Life	20,661	6,521	20,615	6,506
⇒	English as a Second Language	35,631	11,246	53,057	16,746
	Remedial Summer School ⁷	50,873	N/A1	50,609	N/A1
	Subtotal - SOQ Accounts³	10,107,567	2,568,946	10,181,882	2,559,023
II. School Facilities:					
	Lottery	300,652	94,891	297,605	93,929
	Additional Lottery	12,203	3,851	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	126,731	30,403	126,420	30,328
	Subtotal - School Facilities³	439,586	129,145	424,025	124,257
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	322,848	101,896	322,393	101,753
	At-Risk Four-Year-Olds	164,638	51,962	160,305	50,595
	Compensation Supplement	161,412	50,944	277,016	87,431
	Early Reading Intervention	25,046	7,905	25,046	7,905
	Enrollment Loss	15,618	N/A1	8,621	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	285,344	90,059	287,337	90,688
	School Breakfast ⁷	2,780	N/A1	2,780	N/A1
	SOL Algebra Readiness	29,933	9,447	29,933	9,447
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	1,169,478	343,013	1,275,290	378,619
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,722	N/A1	47,387	N/A1
	School Nutrition ⁷	11,289	N/A1	11,289	N/A1
	Special Education - Homebound ⁷	18,804	N/A1	18,702	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,264	N/A1	12,264	N/A1
	Subtotal - Categorical Accounts³	88,833	0	92,396	0
Total State & Local Funds³		11,805,464	3,041,104	11,973,593	3,061,899
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
056	MADISON	1,858.70	1,858.70	1,864.00	1,864.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4362		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,821,864	3,730,573	4,776,117	3,695,180
	Sales Tax ⁸	2,047,729	N/A1	2,160,960	N/A1
⇒	Textbooks	105,087	81,304	105,387	81,535
⇒	Vocational Education	164,526	127,290	164,995	127,653
⇒	Gifted Education	42,965	33,241	43,088	33,336
⇒	Special Education	692,685	535,916	694,660	537,444
⇒	Prevention, Intervention & Remediation	56,588	43,781	56,750	43,906
⇒	VRS Retirement (Includes RHCC)	335,339	259,445	374,129	289,455
⇒	Social Security	265,128	205,124	265,884	205,708
⇒	Group Life	15,719	12,161	15,764	12,196
⇒	English as a Second Language	12,914	9,991	18,447	14,272
	Remedial Summer School ⁷	75,725	N/A1	80,176	N/A1
	Subtotal - SOQ Accounts³	8,636,269	5,038,826	8,756,357	5,040,685
II. School Facilities:					
	Lottery	243,991	188,770	242,742	187,804
	Additional Lottery	9,903	7,662	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	121,492	52,995	121,447	52,975
	Subtotal - School Facilities³	375,386	249,427	364,189	240,779
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	40,727	31,510	40,859	31,612
	At-Risk Four-Year-Olds	9,641	7,459	12,855	9,946
	Compensation Supplement	126,800	98,102	217,541	168,307
	Early Reading Intervention	9,289	7,187	9,289	7,187
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	92,570	71,619	93,428	72,283
	School Breakfast ⁷	4,197	N/A1	4,197	N/A1
	SOL Algebra Readiness	7,968	6,165	7,968	6,165
	Special Education - Regional Tuition ^{5, 7}	54,831	N/A1	51,767	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	507,882	252,842	599,763	326,300
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,577	N/A1	24,479	N/A1
	School Nutrition ⁷	8,978	N/A1	8,978	N/A1
	Special Education - Homebound ⁷	871	N/A1	465	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,824	N/A1	9,824	N/A1
	Subtotal - Categorical Accounts³	42,250	0	43,746	0
Total State & Local Funds³		9,561,787	5,541,095	9,764,055	5,607,764
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
057	MATHEWS	1,232.65	1,232.65	1,215.55	1,215.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4701		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,000,542	2,661,926	2,919,318	2,589,869
	Sales Tax ⁸	1,203,392	N/A1	1,269,935	N/A1
⇒	Textbooks	65,501	58,109	64,592	57,303
⇒	Vocational Education	115,613	102,566	114,009	101,143
⇒	Gifted Education	26,780	23,758	26,409	23,429
⇒	Special Education	371,660	329,718	366,504	325,144
⇒	Prevention, Intervention & Remediation	37,231	33,030	36,715	32,572
⇒	VRS Retirement (Includes RHCC)	205,099	181,953	224,798	199,429
⇒	Social Security	161,989	143,708	159,742	141,715
⇒	Group Life	9,798	8,692	9,662	8,571
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	10,992	N/A1	10,454	N/A1
	Subtotal - SOQ Accounts³	5,208,597	3,543,460	5,202,138	3,479,175
II. School Facilities:					
	Lottery	152,080	134,918	148,779	131,989
	Additional Lottery	6,173	5,476	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	113,654	53,429	113,364	53,292
	Subtotal - School Facilities³	271,907	193,823	262,143	185,281
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	22,847	20,269	22,542	19,998
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	77,075	68,377	130,756	116,000
	Early Reading Intervention	8,730	7,745	8,730	7,745
	Enrollment Loss	17,744	N/A1	18,483	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	63,522	56,353	63,280	56,139
	School Breakfast ⁷	1,479	N/A1	1,479	N/A1
	SOL Algebra Readiness	5,962	5,289	5,962	5,289
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	333,218	183,633	387,091	230,771
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,440	N/A1	18,927	N/A1
	School Nutrition ⁷	8,111	N/A1	8,111	N/A1
	Special Education - Homebound ⁷	3,758	N/A1	3,316	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,245	N/A1	4,245	N/A1
	Subtotal - Categorical Accounts³	35,672	0	36,717	0
Total State & Local Funds³		5,849,394	3,920,916	5,888,089	3,895,227
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
058	MECKLENBURG	4,833.75	4,833.75	4,847.00	4,847.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3056		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,965,243	6,586,086	14,860,527	6,540,001
	Sales Tax ⁸	4,362,404	N/A1	4,603,627	N/A1
⇒	Textbooks	336,595	148,133	337,518	148,539
⇒	Vocational Education	443,065	194,990	444,280	195,524
⇒	Gifted Education	137,619	60,565	137,996	60,731
⇒	Special Education	2,154,909	948,359	2,160,816	950,958
⇒	Prevention, Intervention & Remediation	537,049	236,351	538,521	236,999
⇒	VRS Retirement (Includes RHCC)	1,084,168	477,134	1,208,307	531,766
⇒	Social Security	855,922	376,684	858,268	377,717
⇒	Group Life	50,348	22,158	50,486	22,219
⇒	English as a Second Language	38,839	17,093	47,713	20,998
	Remedial Summer School ⁷	146,193	N/A1	152,117	N/A1
	Subtotal - SOQ Accounts³	25,112,354	9,067,553	25,400,176	9,085,452
II. School Facilities:					
	Lottery	781,507	343,935	777,423	342,138
	Additional Lottery	31,719	13,959	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	169,159	51,695	168,701	51,555
	Subtotal - School Facilities³	982,385	409,589	946,124	393,693
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	728,149	320,453	730,584	321,524
	At-Risk Four-Year-Olds	494,760	217,740	490,802	215,998
	Compensation Supplement	396,074	174,309	679,883	299,211
	Early Reading Intervention	49,576	21,818	49,576	21,818
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	655,450	288,458	663,406	291,960
	School Breakfast ⁷	5,087	N/A1	5,087	N/A1
	SOL Algebra Readiness	76,133	33,506	76,133	33,506
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
	Subtotal - Incentive Accounts³	2,756,946	1,123,484	3,047,188	1,251,217
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,870	N/A1	36,730	N/A1
	School Nutrition ⁷	28,720	N/A1	28,720	N/A1
	Special Education - Homebound ⁷	57,176	N/A1	63,522	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	18,323	N/A1	18,323	N/A1
	Subtotal - Categorical Accounts³	138,090	0	147,295	0
Total State & Local Funds³		28,989,775	10,600,626	29,540,783	10,730,362
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
059	MIDDLESEX	1,275.40	1,275.40	1,260.90	1,260.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5923		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,305,980	3,350,091	2,244,754	3,261,143
	Sales Tax ⁸	1,363,731	N/A1	1,439,140	N/A1
⇒	Textbooks	52,144	75,753	51,551	74,892
⇒	Vocational Education	73,317	106,514	72,484	105,303
⇒	Gifted Education	21,319	30,972	21,077	30,620
⇒	Special Education	352,547	512,174	348,025	505,605
⇒	Prevention, Intervention & Remediation	46,798	67,988	46,266	67,215
⇒	VRS Retirement (Includes RHCC)	167,434	243,245	184,551	268,112
⇒	Social Security	132,595	192,632	130,574	189,695
⇒	Group Life	7,800	11,331	7,711	11,202
⇒	English as a Second Language	3,258	4,733	3,780	5,492
	Remedial Summer School ⁷	26,036	N/A1	29,827	N/A1
	Subtotal - SOQ Accounts³	4,552,959	4,595,433	4,579,740	4,519,279
II. School Facilities:					
	Lottery	121,067	175,884	118,740	172,503
	Additional Lottery	4,914	7,139	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	110,829	65,644	110,642	65,533
	Subtotal - School Facilities³	236,810	248,667	229,382	238,036
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	46,183	67,094	45,588	66,230
	At-Risk Four-Year-Olds	13,943	20,256	13,943	20,256
	Compensation Supplement	62,398	90,651	105,384	153,100
	Early Reading Intervention	8,956	13,011	8,956	13,011
	Enrollment Loss	6,319	N/A1	7,743	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	64,400	93,559	64,204	93,275
	School Breakfast ⁷	1,385	N/A1	1,385	N/A1
	SOL Algebra Readiness	6,881	9,997	6,881	9,997
	Special Education - Regional Tuition ^{5, 7}	68,080	N/A1	89,023	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	414,404	320,168	478,966	381,469
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,950	N/A1	12,928	N/A1
	School Nutrition ⁷	6,401	N/A1	6,401	N/A1
	Special Education - Homebound ⁷	4,456	N/A1	5,192	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,038	N/A1	4,038	N/A1
	Subtotal - Categorical Accounts³	26,845	0	28,559	0
Total State & Local Funds³		5,231,018	5,164,268	5,316,647	5,138,784
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
060	MONTGOMERY	9,542.00	9,542.00	9,632.75	9,632.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3737		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,613,895	14,686,592	24,554,360	14,651,069
	Sales Tax ⁸	11,081,273	N/A1	11,694,022	N/A1
⇒	Textbooks	599,289	357,583	604,988	360,984
⇒	Vocational Education	788,852	470,692	796,355	475,168
⇒	Gifted Education	245,022	146,200	247,353	147,590
⇒	Special Education	3,549,836	2,118,112	3,583,597	2,138,257
⇒	Prevention, Intervention & Remediation	561,759	335,189	567,101	338,377
⇒	VRS Retirement (Includes RHCC)	1,852,608	1,105,412	2,087,415	1,245,517
⇒	Social Security	1,464,158	873,632	1,478,083	881,941
⇒	Group Life	83,666	49,922	84,462	50,397
⇒	English as a Second Language	137,787	82,215	145,155	86,611
⇒	Remedial Summer School ⁷	234,554	N/A1	251,489	N/A1
	Subtotal - SOQ Accounts³	45,212,699	20,225,549	46,094,380	20,375,911
II. School Facilities:					
	Lottery	1,391,428	830,236	1,393,500	831,472
	Additional Lottery	56,475	33,697	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	221,961	82,947	222,299	83,073
	Subtotal - School Facilities³	1,669,864	946,880	1,615,799	914,545
III. Incentive Programs:					
	Alternative Education ^{5, 6}	218,627	N/A1	228,311	N/A1
	At-Risk	447,247	266,863	451,785	269,571
	At-Risk Four-Year-Olds	567,616	338,684	571,186	340,815
	Compensation Supplement	675,305	402,940	1,176,433	701,953
	Early Reading Intervention	123,823	73,883	123,823	73,883
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	841,374	502,030	855,594	510,515
	School Breakfast ⁷	6,853	N/A1	6,853	N/A1
	SOL Algebra Readiness	72,274	43,124	72,274	43,124
	Special Education - Regional Tuition ^{5, 7}	4,078	N/A1	1,975	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
	Subtotal - Incentive Accounts³	3,594,914	1,746,724	4,125,951	2,059,061
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	127,168	N/A1	137,870	N/A1
	School Nutrition ⁷	50,128	N/A1	50,128	N/A1
	Special Education - Homebound ⁷	115,520	N/A1	140,001	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	618	N/A1	637	N/A1
	Career and Technical Education ^{5, 6}	81,546	N/A1	81,546	N/A1
	Subtotal - Categorical Accounts³	640,746	0	687,923	0
Total State & Local Funds³		51,118,223	22,919,153	52,524,053	23,349,517
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
062	NELSON	1,951.60	1,951.60	1,935.65	1,935.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4874		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,427,080	4,209,440	4,320,492	4,108,092
	Sales Tax ⁸	2,347,084	N/A1	2,476,868	N/A1
⇒	Textbooks	100,319	95,387	99,499	94,608
⇒	Vocational Education	109,043	103,682	108,151	102,835
⇒	Gifted Education	41,016	39,000	39,689	37,737
⇒	Special Education	662,258	629,701	656,846	624,555
⇒	Prevention, Intervention & Remediation	105,041	99,877	104,182	99,061
⇒	VRS Retirement (Includes RHCC)	317,124	301,534	351,244	333,976
⇒	Social Security	251,098	238,754	249,046	236,802
⇒	Group Life	15,006	14,268	14,883	14,152
⇒	English as a Second Language	18,568	17,655	19,008	18,074
	Remedial Summer School ⁷	29,092	N/A1	27,599	N/A1
	Subtotal - SOQ Accounts³	8,422,729	5,749,298	8,467,507	5,669,892
II. School Facilities:					
	Lottery	232,921	221,470	229,182	217,915
	Additional Lottery	9,454	8,989	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	120,853	58,904	120,465	58,715
	Subtotal - School Facilities³	363,228	289,363	349,647	276,630
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	93,752	89,143	93,033	88,459
	At-Risk Four-Year-Olds	52,593	50,007	52,593	50,007
	Compensation Supplement	119,046	113,194	203,404	193,404
	Early Reading Intervention	18,298	17,398	18,298	17,398
	Enrollment Loss	20,616	N/A1	16,020	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	126,504	120,285	126,688	120,460
	School Breakfast ⁷	1,680	N/A1	1,680	N/A1
	SOL Algebra Readiness	11,536	10,969	11,536	10,969
	Special Education - Regional Tuition ^{5, 7}	136,561	N/A1	144,538	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	750,303	431,796	837,507	511,497
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,175	N/A1	71,802	N/A1
	School Nutrition ⁷	12,310	N/A1	12,310	N/A1
	Special Education - Homebound ⁷	24,466	N/A1	31,819	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	33,481	N/A1	33,481	N/A1
	Subtotal - Categorical Accounts³	136,432	0	149,411	0
Total State & Local Funds³		9,672,692	6,470,457	9,804,072	6,458,019
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
063	NEW KENT	2,621.60	2,621.60	2,654.65	2,654.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4044		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,707,565	4,554,297	6,719,591	4,562,462
	Sales Tax ⁸	2,852,833	N/A1	3,010,583	N/A1
⇒	Textbooks	156,580	106,314	158,554	107,655
⇒	Vocational Education	59,334	40,287	60,082	40,795
⇒	Gifted Education	64,018	43,467	64,825	44,015
⇒	Special Education	1,014,926	689,114	1,027,721	697,801
⇒	Prevention, Intervention & Remediation	59,334	40,287	60,082	40,795
⇒	VRS Retirement (Includes RHCC)	465,305	315,932	524,928	356,415
⇒	Social Security	366,935	249,141	371,561	252,282
⇒	Group Life	21,860	14,842	22,136	15,030
⇒	English as a Second Language	2,221	1,508	2,274	1,544
	Remedial Summer School ⁷	34,035	N/A1	32,312	N/A1
	Subtotal - SOQ Accounts³	11,804,946	6,055,189	12,054,649	6,118,794
II. School Facilities:					
	Lottery	363,547	246,841	365,205	247,966
	Additional Lottery	14,755	10,019	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	131,846	53,319	131,946	53,359
	Subtotal - School Facilities³	510,148	310,179	497,151	301,325
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	26,889	18,257	27,261	18,510
	At-Risk Four-Year-Olds	20,370	13,831	20,370	13,831
	Compensation Supplement	174,880	118,740	301,992	205,046
	Early Reading Intervention	24,532	16,657	24,532	16,657
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,071	N/A1	3,071	N/A1
	SOL Algebra Readiness	10,053	6,826	10,053	6,826
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	421,654	205,111	549,138	291,670
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,166	N/A1	29,457	N/A1
	School Nutrition ⁷	8,245	N/A1	8,245	N/A1
	Special Education - Homebound ⁷	6,237	N/A1	6,665	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,513	N/A1	3,513	N/A1
	Subtotal - Categorical Accounts³	45,159	0	47,879	0
Total State & Local Funds³		12,781,907	6,570,479	13,148,817	6,711,789
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
065	NORTHAMPTON	1,844.70	1,844.70	1,790.50	1,790.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,314,763	3,433,818	5,072,446	3,277,259
	Sales Tax ⁸	1,970,971	N/A1	2,079,957	N/A1
⇒	Textbooks	112,379	72,607	109,077	70,474
⇒	Vocational Education	192,753	124,536	187,089	120,877
⇒	Gifted Education	45,947	29,686	44,597	28,814
⇒	Special Education	811,354	524,208	787,516	508,806
⇒	Prevention, Intervention & Remediation	243,182	157,118	236,037	152,501
⇒	VRS Retirement (Includes RHCC)	383,264	247,623	414,425	267,756
⇒	Social Security	302,577	195,492	293,687	189,748
⇒	Group Life	17,930	11,585	17,404	11,244
⇒	English as a Second Language	95,788	61,888	127,215	82,192
⇒	Remedial Summer School ⁷	102,118	N/A1	117,101	N/A1
	Subtotal - SOQ Accounts³	9,593,026	4,858,561	9,486,551	4,709,671
II. School Facilities:					
	Lottery	260,922	168,579	251,244	162,326
	Additional Lottery	10,590	6,842	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	123,782	48,584	122,941	48,254
	Subtotal - School Facilities³	395,294	224,005	374,185	210,580
III. Incentive Programs:					
	Alternative Education ^{5, 6}	69,430	N/A1	72,662	N/A1
	At-Risk	379,938	245,474	369,495	238,727
	At-Risk Four-Year-Olds	190,451	123,049	190,451	123,049
	Compensation Supplement	143,444	92,678	239,300	154,609
	Early Reading Intervention	25,022	16,166	23,354	15,089
	Enrollment Loss	70,008	N/A1	69,097	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	237,591	153,505	232,500	150,216
	School Breakfast ⁷	3,132	N/A1	3,132	N/A1
	SOL Algebra Readiness	29,010	18,743	29,010	18,743
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
	Subtotal - Incentive Accounts³	1,361,885	685,615	1,442,860	736,433
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	12,578	N/A1	12,578	N/A1
	Special Education - Homebound ⁷	24,714	N/A1	30,394	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,292	N/A1	40,292	N/A1
	Subtotal - Categorical Accounts³	80,222	0	85,902	0
Total State & Local Funds³		11,430,427	5,768,181	11,389,498	5,656,684
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
066	NORTHUMBERLAND	1,412.65	1,412.65	1,400.80	1,400.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6517		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,219,584	4,153,037	2,164,110	4,049,241
	Sales Tax ⁸	1,573,536	N/A1	1,660,546	N/A1
⇒	Textbooks	49,340	92,320	48,926	91,546
⇒	Vocational Education	58,551	109,554	58,060	108,635
⇒	Gifted Education	20,173	37,746	20,004	37,429
⇒	Special Education	311,452	582,755	308,840	577,867
⇒	Prevention, Intervention & Remediation	64,947	121,522	64,403	120,503
⇒	VRS Retirement (Includes RHCC)	156,464	292,758	172,716	323,167
⇒	Social Security	123,499	231,077	122,463	229,138
⇒	Group Life	7,380	13,809	7,318	13,694
⇒	English as a Second Language	8,906	16,664	10,257	19,192
	Remedial Summer School ⁷	34,763	N/A1	35,072	N/A1
	Subtotal - SOQ Accounts³	4,628,595	5,651,242	4,672,715	5,570,412
II. School Facilities:					
	Lottery	114,558	214,349	112,695	210,862
	Additional Lottery	4,650	8,700	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	110,230	71,837	110,069	71,732
	Subtotal - School Facilities³	229,438	294,886	222,764	282,594
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	83,297	155,856	82,658	154,660
	At-Risk Four-Year-Olds	81,398	152,303	85,368	159,731
	Compensation Supplement	59,043	110,475	100,507	188,057
	Early Reading Intervention	8,608	16,106	8,608	16,106
	Enrollment Loss	5,444	N/A1	5,492	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	93,268	174,513	93,363	174,690
	School Breakfast ⁷	2,130	N/A1	2,130	N/A1
	SOL Algebra Readiness	8,841	16,542	8,841	16,542
	Special Education - Regional Tuition ^{5, 7}	14,086	N/A1	15,601	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts³	517,974	651,395	564,427	735,386
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,862	N/A1	7,451	N/A1
	School Nutrition ⁷	7,932	N/A1	7,932	N/A1
	Special Education - Homebound ⁷	5,836	N/A1	6,673	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	20,703	N/A1	20,703	N/A1
	Subtotal - Categorical Accounts³	41,333	0	42,759	0
Total State & Local Funds³		5,417,340	6,597,523	5,502,665	6,588,392
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
067	NOTTOWAY	2,256.35	2,256.35	2,229.35	2,229.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2429		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,614,900	2,443,084	7,412,031	2,377,998
	Sales Tax ⁸	2,426,401	N/A1	2,560,571	N/A1
⇒	Textbooks	171,307	54,960	169,257	54,303
⇒	Vocational Education	131,538	42,201	129,964	41,696
⇒	Gifted Education	70,040	22,471	69,201	22,202
⇒	Special Education	1,359,793	436,262	1,343,521	431,041
⇒	Prevention, Intervention & Remediation	268,200	86,047	264,991	85,017
⇒	VRS Retirement (Includes RHCC)	568,858	182,506	626,189	200,900
⇒	Social Security	449,278	144,142	443,902	142,417
⇒	Group Life	25,624	8,221	25,318	8,123
⇒	English as a Second Language	9,679	3,105	8,257	2,649
	Remedial Summer School ⁷	104,183	N/A1	106,419	N/A1
	Subtotal - SOQ Accounts³	13,199,801	3,422,999	13,159,621	3,366,346
II. School Facilities:					
	Lottery	397,739	127,607	389,857	125,078
	Additional Lottery	16,143	5,179	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	135,765	32,977	134,954	32,780
	Subtotal - School Facilities³	549,647	165,763	524,811	157,858
III. Incentive Programs:					
	Alternative Education ^{5, 6}	283,746	N/A1	297,061	N/A1
	At-Risk	329,403	105,682	325,842	104,540
	At-Risk Four-Year-Olds	233,035	74,764	233,035	74,764
	Compensation Supplement	208,410	66,864	352,759	113,175
	Early Reading Intervention	51,973	16,674	51,973	16,674
	Enrollment Loss	80,679	N/A1	62,843	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	325,593	104,460	324,806	104,207
	School Breakfast ⁷	2,634	N/A1	2,634	N/A1
	SOL Algebra Readiness	34,075	10,932	31,996	10,265
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	46,400	284,000	46,400
	Subtotal - Incentive Accounts³	1,841,407	425,776	1,974,808	470,025
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,967	N/A1	22,756	N/A1
	School Nutrition ⁷	13,774	N/A1	13,774	N/A1
	Special Education - Homebound ⁷	5,201	N/A1	3,533	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	16,134	N/A1	16,134	N/A1
	Subtotal - Categorical Accounts³	56,076	0	56,196	0
Total State & Local Funds³		15,646,931	4,014,538	15,715,436	3,994,229
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
068	ORANGE	4,959.90	4,959.90	5,314.90	5,314.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,810,528	9,755,137	13,767,973	10,484,225
	Sales Tax ⁸	4,713,784	N/A1	4,974,437	N/A1
⇒	Textbooks	282,362	215,017	302,572	230,406
⇒	Vocational Education	236,522	180,110	253,451	193,001
⇒	Gifted Education	112,629	85,767	120,691	91,905
⇒	Special Education	1,492,340	1,136,407	1,599,152	1,217,745
⇒	Prevention, Intervention & Remediation	211,180	160,812	226,295	172,322
⇒	VRS Retirement (Includes RHCC)	830,642	632,529	992,681	755,921
⇒	Social Security	656,066	499,590	703,024	535,348
⇒	Group Life	39,420	30,018	42,242	32,167
⇒	English as a Second Language	27,217	20,726	30,030	22,868
⇒	Remedial Summer School ⁷	97,299	N/A1	101,730	N/A1
Subtotal - SOQ Accounts³		21,509,989	12,716,113	23,114,278	13,735,908
II. School Facilities:					
	Lottery	655,588	499,226	696,929	530,707
	Additional Lottery	26,609	20,262	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	154,081	66,609	157,630	68,143
Subtotal - School Facilities³		836,278	586,097	854,559	598,850
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	166,310	126,644	178,147	135,658
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	315,362	240,146	579,316	441,146
	Early Reading Intervention	42,089	32,051	45,207	34,425
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	361,862	275,556	390,360	297,257
	School Breakfast ⁷	3,373	N/A1	3,373	N/A1
	SOL Algebra Readiness	30,379	23,133	30,379	23,133
	Special Education - Regional Tuition ^{5, 7}	499,794	N/A1	624,429	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,685,028	749,130	2,117,070	983,219
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	81,305	N/A1	88,156	N/A1
	School Nutrition ⁷	19,163	N/A1	19,163	N/A1
	Special Education - Homebound ⁷	39,083	N/A1	42,730	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,858	N/A1	9,124	N/A1
	Career and Technical Education ^{5, 6}	7,717	N/A1	7,717	N/A1
Subtotal - Categorical Accounts³		156,126	0	166,890	0
Total State & Local Funds³		24,187,421	14,051,340	26,252,797	15,317,977
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
069	PAGE	3,610.00	3,610.00	3,653.20	3,653.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2882		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,264,362	4,560,817	11,312,227	4,580,196
	Sales Tax ⁸	3,408,901	N/A1	3,597,399	N/A1
⇒	Textbooks	257,679	104,332	260,763	105,580
⇒	Vocational Education	395,718	160,222	400,454	162,139
⇒	Gifted Education	102,784	41,616	106,614	43,167
⇒	Special Education	1,094,649	443,211	1,107,748	448,515
⇒	Prevention, Intervention & Remediation	256,960	104,040	260,035	105,285
⇒	VRS Retirement (Includes RHCC)	763,171	308,999	858,115	347,441
⇒	Social Security	601,286	243,454	608,481	246,367
⇒	Group Life	35,974	14,566	36,405	14,740
⇒	English as a Second Language	29,575	11,975	35,711	14,459
	Remedial Summer School ⁷	56,277	N/A1	53,244	N/A1
	Subtotal - SOQ Accounts³	18,267,336	5,993,232	18,637,196	6,067,889
II. School Facilities:					
	Lottery	598,280	242,237	600,628	243,188
	Additional Lottery	24,283	9,832	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	152,307	43,895	152,595	43,978
	Subtotal - School Facilities³	774,870	295,964	753,223	287,166
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	251,210	101,712	254,463	103,029
	At-Risk Four-Year-Olds	308,352	124,848	312,409	126,491
	Compensation Supplement	282,656	114,444	494,066	200,042
	Early Reading Intervention	58,636	23,741	58,636	23,741
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	301,396	122,032	306,520	124,107
	School Breakfast ⁷	2,823	N/A1	2,823	N/A1
	SOL Algebra Readiness	37,995	15,384	37,995	15,384
	Special Education - Regional Tuition ^{5, 7}	184,889	N/A1	205,382	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts³	1,701,674	553,761	1,946,011	644,394
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,356	N/A1	21,356	N/A1
	Special Education - Homebound ⁷	34,159	N/A1	39,379	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,910	N/A1	2,998	N/A1
	Career and Technical Education ^{5, 6}	34,802	N/A1	34,802	N/A1
	Subtotal - Categorical Accounts³	96,108	0	101,415	0
Total State & Local Funds³		20,839,988	6,842,957	21,437,845	6,999,449
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
070	PATRICK	2,555.55	2,555.55	2,549.00	2,549.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2592		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,333,209	2,915,723	8,211,455	2,873,122
	Sales Tax ⁸	2,650,704	N/A1	2,797,277	N/A1
⇒	Textbooks	189,845	66,425	189,359	66,255
⇒	Vocational Education	323,729	113,270	322,899	112,980
⇒	Gifted Education	77,619	27,158	75,532	26,428
⇒	Special Education	1,122,639	392,802	1,119,761	391,796
⇒	Prevention, Intervention & Remediation	227,178	79,488	226,596	79,284
⇒	VRS Retirement (Includes RHCC)	603,915	211,305	670,346	234,549
⇒	Social Security	477,074	166,924	475,851	166,497
⇒	Group Life	28,397	9,936	28,324	9,911
⇒	English as a Second Language	73,793	25,820	96,955	33,924
	Remedial Summer School ⁷	123,610	N/A1	123,310	N/A1
	Subtotal - SOQ Accounts³	14,231,712	4,008,851	14,337,665	3,994,746
II. School Facilities:					
	Lottery	440,782	154,226	436,159	152,609
	Additional Lottery	17,890	6,260	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	139,189	36,078	138,740	35,961
	Subtotal - School Facilities³	597,861	196,564	574,899	188,570
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	274,202	95,941	273,991	95,867
	At-Risk Four-Year-Olds	156,235	54,665	152,012	53,188
	Compensation Supplement	223,392	78,163	381,436	133,461
	Early Reading Intervention	36,615	12,811	36,615	12,811
	Enrollment Loss	21,457	N/A1	14,768	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	290,188	101,534	290,994	101,816
	School Breakfast ⁷	3,463	N/A1	3,463	N/A1
	SOL Algebra Readiness	31,307	10,954	31,307	10,954
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts³	1,276,718	400,468	1,424,445	454,497
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	15,147	N/A1	15,147	N/A1
	Special Education - Homebound ⁷	23,807	N/A1	22,428	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	35,390	N/A1	35,390	N/A1
	Subtotal - Categorical Accounts³	74,344	0	72,964	0
Total State & Local Funds³		16,180,635	4,605,883	16,409,973	4,637,813
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
071	PITTSYLVANIA	9,026.60	9,026.60	9,028.95	9,028.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2573		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	28,483,720	9,867,862	28,141,278	9,749,227
	Sales Tax ⁸	9,543,558	N/A1	10,071,277	N/A1
⇒	Textbooks	672,283	232,905	672,458	232,965
⇒	Vocational Education	965,384	334,446	965,635	334,533
⇒	Gifted Education	274,866	95,224	274,938	95,249
⇒	Special Education	3,660,414	1,268,109	3,661,367	1,268,439
⇒	Prevention, Intervention & Remediation	710,630	246,190	710,815	246,254
⇒	VRS Retirement (Includes RHCC)	2,064,849	715,344	2,300,090	796,840
⇒	Social Security	1,629,086	564,378	1,629,510	564,525
⇒	Group Life	93,857	32,516	93,881	32,524
⇒	English as a Second Language	96,138	33,306	106,924	37,043
	Remedial Summer School ⁷	211,043	N/A1	210,622	N/A1
	Subtotal - SOQ Accounts³	48,405,828	13,390,280	48,838,795	13,357,599
II. School Facilities:					
	Lottery	1,560,905	540,758	1,548,906	536,601
	Additional Lottery	63,353	21,948	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	238,028	61,245	237,198	61,031
	Subtotal - School Facilities³	1,862,286	623,951	1,786,104	597,632
III. Incentive Programs:					
	Alternative Education ^{5, 6}	142,716	N/A1	148,912	N/A1
	At-Risk	680,328	235,692	681,335	236,041
	At-Risk Four-Year-Olds	550,341	190,659	546,107	189,193
	Compensation Supplement	757,558	262,447	1,300,925	450,691
	Early Reading Intervention	114,205	39,565	114,205	39,565
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	960,105	332,617	968,221	335,429
	School Breakfast ⁷	10,360	N/A1	10,360	N/A1
	SOL Algebra Readiness	96,102	33,293	96,102	33,293
	Special Education - Regional Tuition ^{5, 7}	30,036	N/A1	33,267	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
	Subtotal - Incentive Accounts³	3,935,327	1,203,073	4,493,010	1,393,012
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	38,445	N/A1	41,715	N/A1
	School Nutrition ⁷	62,560	N/A1	62,560	N/A1
	Special Education - Homebound ⁷	223,834	N/A1	257,750	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,203	N/A1	17,719	N/A1
	Career and Technical Education ^{5, 6}	71,596	N/A1	71,596	N/A1
	Subtotal - Categorical Accounts³	413,638	0	451,340	0
Total State & Local Funds³		54,617,079	15,217,304	55,569,249	15,348,243
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
072	POWHATAN	4,375.85	4,375.85	4,490.00	4,490.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3722		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,365,412	7,331,007	12,612,977	7,477,780
	Sales Tax ⁸	4,243,856	N/A1	4,478,523	N/A1
⇒	Textbooks	275,485	163,325	282,671	167,586
⇒	Vocational Education	167,577	99,350	171,948	101,942
⇒	Gifted Education	112,634	66,776	115,572	68,518
⇒	Special Education	1,381,821	819,232	1,417,867	840,603
⇒	Prevention, Intervention & Remediation	76,920	45,603	76,108	45,122
⇒	VRS Retirement (Includes RHCC)	785,687	465,806	899,204	533,106
⇒	Social Security	620,858	368,084	637,054	377,686
⇒	Group Life	35,713	21,173	36,645	21,725
⇒	English as a Second Language	12,039	7,137	13,352	7,916
⇒	Remedial Summer School ⁷	77,337	N/A1	88,761	N/A1
	Subtotal - SOQ Accounts³	20,155,339	9,387,493	20,830,682	9,641,984
II. School Facilities:					
	Lottery	639,621	379,208	651,092	386,009
	Additional Lottery	25,961	15,391	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	155,092	57,725	156,218	58,144
	Subtotal - School Facilities³	820,674	452,324	807,310	444,153
III. Incentive Programs:					
	Alternative Education ^{5, 6}	133,181	N/A1	139,319	N/A1
	At-Risk	37,329	22,131	38,338	22,729
	At-Risk Four-Year-Olds	14,314	8,486	14,314	8,486
	Compensation Supplement	299,440	177,527	524,301	310,839
	Early Reading Intervention	48,269	28,617	48,269	28,617
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,903	N/A1	3,903	N/A1
	SOL Algebra Readiness	10,596	6,282	12,404	7,354
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts³	794,749	284,243	1,028,565	419,225
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,023	N/A1	31,464	N/A1
	School Nutrition ⁷	13,855	N/A1	13,855	N/A1
	Special Education - Homebound ⁷	5,196	N/A1	98	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	20,993	N/A1	20,993	N/A1
	Subtotal - Categorical Accounts³	69,066	0	66,409	0
	Total State & Local Funds³	21,839,828	10,124,060	22,732,966	10,505,362
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
073	PRINCE EDWARD	2,531.05	2,531.05	2,471.45	2,471.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2776		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,578,416	2,912,193	7,226,317	2,776,890
	Sales Tax ⁸	3,268,178	N/A1	3,448,895	N/A1
⇒	Textbooks	183,355	70,459	179,037	68,800
⇒	Vocational Education	168,216	64,641	164,255	63,119
⇒	Gifted Education	74,966	28,807	73,200	28,129
⇒	Special Education	1,151,911	442,650	1,124,787	432,227
⇒	Prevention, Intervention & Remediation	374,828	144,037	366,002	140,645
⇒	VRS Retirement (Includes RHCC)	585,098	224,838	635,594	244,243
⇒	Social Security	460,764	177,060	449,915	172,891
⇒	Group Life	27,426	10,539	26,781	10,291
⇒	English as a Second Language	13,853	5,323	15,364	5,904
⇒	Remedial Summer School ⁷	14,137	N/A1	13,361	N/A1
	Subtotal - SOQ Accounts³	13,901,148	4,080,547	13,723,508	3,943,139
II. School Facilities:					
	Lottery	425,713	163,591	412,386	158,469
	Additional Lottery	17,279	6,640	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	138,509	38,450	137,410	38,145
	Subtotal - School Facilities³	581,501	208,681	549,796	196,614
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	669,637	257,325	654,887	251,656
	At-Risk Four-Year-Olds	448,827	172,473	452,945	174,055
	Compensation Supplement	215,755	82,909	362,431	139,273
	Early Reading Intervention	21,820	8,385	21,820	8,385
	Enrollment Loss	113,068	N/A1	121,989	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	522,130	200,641	514,446	197,689
	School Breakfast ⁷	2,734	N/A1	2,734	N/A1
	SOL Algebra Readiness	56,995	21,902	56,995	21,902
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	2,186,825	769,235	2,324,106	818,560
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,447	N/A1	26,524	N/A1
	School Nutrition ⁷	15,317	N/A1	15,317	N/A1
	Special Education - Homebound ⁷	17,965	N/A1	21,323	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	62,458	N/A1	64,332	N/A1
	Career and Technical Education ^{5, 6}	38,456	N/A1	38,456	N/A1
	Subtotal - Categorical Accounts³	329,299	0	344,592	0
	Total State & Local Funds³	16,998,773	5,058,463	16,942,002	4,958,313
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
074	PRINCE GEORGE	5,927.90	5,927.90	5,882.60	5,882.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2304		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,005,941	5,989,304	19,595,545	5,866,442
	Sales Tax ⁸	6,157,684	N/A1	6,498,179	N/A1
⇒	Textbooks	457,489	136,961	453,993	135,915
⇒	Vocational Education	378,655	113,360	375,762	112,494
⇒	Gifted Education	187,047	55,997	185,617	55,569
⇒	Special Education	2,080,323	622,799	2,068,953	619,395
⇒	Prevention, Intervention & Remediation	278,289	83,313	276,162	82,676
⇒	VRS Retirement (Includes RHCC)	1,309,326	391,981	1,448,720	433,712
⇒	Social Security	1,031,037	308,668	1,027,686	307,665
⇒	Group Life	59,307	17,755	58,854	17,620
⇒	English as a Second Language	18,858	5,646	17,207	5,151
	Remedial Summer School ⁷	71,389	N/A1	71,169	N/A1
	Subtotal - SOQ Accounts³	32,035,345	7,725,784	32,077,847	7,636,639
II. School Facilities:					
	Lottery	1,062,196	317,996	1,045,704	313,059
	Additional Lottery	43,112	12,907	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	195,023	44,933	193,362	44,551
	Subtotal - School Facilities³	1,300,331	375,836	1,239,066	357,610
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	212,083	63,493	210,828	63,117
	At-Risk Four-Year-Olds	403,578	120,822	412,352	123,448
	Compensation Supplement	492,708	147,505	842,068	252,095
	Early Reading Intervention	76,077	22,776	76,077	22,776
	Enrollment Loss	138,443	N/A1	105,626	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	494,267	147,972	496,186	148,546
	School Breakfast ⁷	4,937	N/A1	4,937	N/A1
	SOL Algebra Readiness	43,400	12,993	43,400	12,993
	Special Education - Regional Tuition ^{5, 7}	31,124	N/A1	34,472	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
	Subtotal - Incentive Accounts³	2,188,476	567,161	2,517,805	674,575
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,540	N/A1	24,409	N/A1
	School Nutrition ⁷	24,149	N/A1	24,149	N/A1
	Special Education - Homebound ⁷	33	N/A1	33	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	203,642	N/A1	209,751	N/A1
	Career and Technical Education ^{5, 6}	45,552	N/A1	45,552	N/A1
	Subtotal - Categorical Accounts³	556,401	0	576,355	0
Total State & Local Funds³		36,080,553	8,668,781	36,411,073	8,668,824
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
075	PRINCE WILLIAM	68,924.70	68,924.70	71,443.55	71,443.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4287		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	184,611,624	138,531,425	190,778,251	143,158,824
	Sales Tax ⁸	69,383,117	N/A1	73,219,716	N/A1
⇒	Textbooks	3,948,694	2,963,075	4,092,998	3,071,361
⇒	Vocational Education	2,677,614	2,009,265	2,775,468	2,082,694
⇒	Gifted Education	1,771,951	1,329,661	1,836,707	1,378,253
⇒	Special Education	15,041,892	11,287,343	15,591,597	11,699,839
⇒	Prevention, Intervention & Remediation	2,441,354	1,831,977	2,530,573	1,898,927
⇒	VRS Retirement (Includes RHCC)	11,734,251	8,805,310	13,509,997	10,137,818
⇒	Social Security	9,253,520	6,943,784	9,591,690	7,197,545
⇒	Group Life	551,274	413,672	571,420	428,790
⇒	English as a Second Language	6,729,375	5,049,682	8,398,558	6,302,226
	Remedial Summer School ⁷	1,696,352	N/A1	1,834,996	N/A1
	Subtotal - SOQ Accounts³	309,841,018	179,165,194	324,731,971	187,356,277
II. School Facilities:					
	Lottery	9,168,073	6,879,665	9,427,610	7,074,421
	Additional Lottery	372,110	279,229	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	883,660	378,825	905,853	388,339
	Subtotal - School Facilities³	10,423,843	7,537,719	10,333,463	7,462,760
III. Incentive Programs:					
	Alternative Education ^{5, 6}	220,513	N/A1	230,071	N/A1
	At-Risk	1,714,287	1,286,390	1,778,203	1,334,353
	At-Risk Four-Year-Olds	2,354,384	1,766,715	2,373,923	1,781,377
	Compensation Supplement	4,488,942	3,368,474	7,999,877	6,003,058
	Early Reading Intervention	945,918	709,811	982,101	736,963
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	3,421,928	2,567,794	3,580,346	2,686,670
	School Breakfast ⁷	55,270	N/A1	55,270	N/A1
	SOL Algebra Readiness	360,121	270,233	374,240	280,827
	Special Education - Regional Tuition ^{5, 7}	15,492,347	N/A1	18,096,465	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,156,000	420,800	2,156,000	420,800
	Subtotal - Incentive Accounts³	31,256,862	10,390,217	37,673,648	13,244,048
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care ⁷	362,211	N/A1	392,512	N/A1
	School Nutrition ⁷	337,046	N/A1	337,046	N/A1
	Special Education - Homebound ⁷	283,515	N/A1	313,103	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	102,807	N/A1	105,892	N/A1
	Career and Technical Education ^{5, 6}	340,050	N/A1	340,050	N/A1
	Subtotal - Categorical Accounts³	2,641,483	0	2,742,041	0
Total State & Local Funds³		354,163,206	197,093,130	375,481,123	208,063,085
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
077	PULASKI	4,842.30	4,842.30	4,826.45	4,826.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2995		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,506,824	6,202,418	14,275,545	6,103,534
	Sales Tax ⁸	5,056,636	N/A1	5,336,247	N/A1
⇒	Textbooks	340,153	145,433	339,039	144,957
⇒	Vocational Education	488,452	208,839	486,854	208,155
⇒	Gifted Education	139,073	59,461	138,618	59,266
⇒	Special Education	1,774,032	758,491	1,768,225	756,008
⇒	Prevention, Intervention & Remediation	356,163	152,278	354,997	151,780
⇒	VRS Retirement (Includes RHCC)	1,027,785	439,431	1,142,754	488,586
⇒	Social Security	810,695	346,614	808,042	345,480
⇒	Group Life	47,488	20,304	47,333	20,237
⇒	English as a Second Language	24,255	10,370	28,650	12,249
⇒	Remedial Summer School ⁷	118,617	N/A1	130,709	N/A1
	Subtotal - SOQ Accounts³	24,690,173	8,343,639	24,857,013	8,290,252
II. School Facilities:					
	Lottery	789,767	337,666	780,927	333,887
	Additional Lottery	32,055	13,705	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	170,252	50,990	169,417	50,740
	Subtotal - School Facilities³	992,074	402,361	950,344	384,627
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	344,811	147,425	344,140	147,138
	At-Risk Four-Year-Olds	215,614	92,186	207,628	88,772
	Compensation Supplement	379,907	162,430	652,519	278,986
	Early Reading Intervention	75,017	32,074	75,017	32,074
	Enrollment Loss	41,629	N/A1	32,819	N/A1
	Academic Year Governor's School ⁵	413,967	N/A1	413,967	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	531,490	227,239	534,074	228,344
	School Breakfast ⁷	5,558	N/A1	5,558	N/A1
	SOL Algebra Readiness	47,198	20,180	47,198	20,180
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
	Subtotal - Incentive Accounts³	2,380,908	738,334	2,638,637	852,294
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,384	N/A1	6,909	N/A1
	School Nutrition ⁷	28,786	N/A1	28,786	N/A1
	Special Education - Homebound ⁷	85,130	N/A1	81,912	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,022	N/A1	8,262	N/A1
	Career and Technical Education ^{5, 6}	48,878	N/A1	48,878	N/A1
	Subtotal - Categorical Accounts³	183,363	0	180,911	0
	Total State & Local Funds³	28,246,518	9,484,334	28,626,905	9,527,173
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
078	RAPPAHANNOCK	983.55	983.55	969.35	969.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7463		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,088,620	3,202,353	1,053,324	3,098,525
	Sales Tax ⁸	1,217,891	N/A1	1,285,235	N/A1
⇒	Textbooks	25,023	73,608	24,661	72,545
⇒	Vocational Education	29,943	88,083	29,511	86,811
⇒	Gifted Education	9,981	29,361	9,837	28,937
⇒	Special Education	195,878	576,208	192,804	567,166
⇒	Prevention, Intervention & Remediation	8,983	26,425	8,853	26,043
⇒	VRS Retirement (Includes RHCC)	80,098	235,622	87,795	258,263
⇒	Social Security	63,130	185,708	62,219	183,027
⇒	Group Life	3,743	11,010	3,689	10,851
⇒	English as a Second Language	270	794	277	815
	Remedial Summer School ⁷	3,575	N/A1	3,337	N/A1
	Subtotal - SOQ Accounts³	2,727,135	4,429,172	2,761,542	4,332,983
II. School Facilities:					
	Lottery	58,097	170,903	56,804	167,097
	Additional Lottery	2,358	6,937	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	105,218	78,524	105,116	78,448
	Subtotal - School Facilities³	165,673	256,364	161,920	245,545
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	4,504	13,249	4,428	13,026
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	29,943	88,082	50,906	149,748
	Early Reading Intervention	3,483	10,246	3,483	10,246
	Enrollment Loss	4,799	N/A1	4,631	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	1,639	N/A1	1,639	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition ^{5, 7}	23,289	N/A1	25,986	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts³	178,943	136,175	202,359	197,618
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,372	N/A1	62,291	N/A1
	School Nutrition ⁷	4,657	N/A1	4,657	N/A1
	Special Education - Homebound ⁷	121	N/A1	35	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,601	N/A1	3,601	N/A1
	Subtotal - Categorical Accounts³	65,751	0	70,584	0
Total State & Local Funds³		3,137,502	4,821,711	3,196,405	4,776,146
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
079	RICHMOND	1,242.25	1,242.25	1,251.35	1,251.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3593		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,629,961	2,035,657	3,624,739	2,032,728
	Sales Tax ⁸	1,139,427	N/A1	1,202,433	N/A1
⇒	Textbooks	79,814	44,759	80,398	45,087
⇒	Vocational Education	92,326	51,775	93,002	52,155
⇒	Gifted Education	32,632	18,300	32,871	18,434
⇒	Special Education	463,219	259,770	466,613	261,673
⇒	Prevention, Intervention & Remediation	78,795	44,188	79,372	44,511
⇒	VRS Retirement (Includes RHCC)	248,324	139,258	279,006	156,464
⇒	Social Security	196,590	110,246	198,030	111,054
⇒	Group Life	11,939	6,695	12,026	6,744
⇒	English as a Second Language	32,423	18,183	36,337	20,378
	Remedial Summer School ⁷	62,297	N/A1	71,362	N/A1
	Subtotal - SOQ Accounts³	6,067,747	2,728,831	6,176,189	2,749,228
II. School Facilities:					
	Lottery	185,312	103,921	185,186	103,851
	Additional Lottery	7,521	4,218	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	116,274	41,777	116,290	41,783
	Subtotal - School Facilities³	309,107	149,916	301,476	145,634
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	88,316	49,527	88,815	49,807
	At-Risk Four-Year-Olds	51,128	28,672	54,780	30,720
	Compensation Supplement	92,326	51,776	160,348	89,922
	Early Reading Intervention	17,593	9,866	17,593	9,866
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	106,829	59,909	109,336	61,315
	School Breakfast ⁷	851	N/A1	851	N/A1
	SOL Algebra Readiness	12,659	7,099	14,418	8,086
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts³	531,561	232,449	608,000	275,316
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,169	N/A1	20,766	N/A1
	School Nutrition ⁷	5,938	N/A1	5,938	N/A1
	Special Education - Homebound ⁷	6,718	N/A1	7,480	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,695	N/A1	6,896	N/A1
	Career and Technical Education ^{5, 6}	12,703	N/A1	12,703	N/A1
	Subtotal - Categorical Accounts³	51,223	0	53,783	0
Total State & Local Funds³		6,959,638	3,111,196	7,139,448	3,170,178
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
080	ROANOKE	15,023.10	15,023.10	15,300.30	15,300.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3757		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,155,968	23,563,827	39,571,512	23,813,899
	Sales Tax ⁸	15,835,995	N/A1	16,711,660	N/A1
⇒	Textbooks	940,518	565,998	957,872	576,442
⇒	Vocational Education	862,861	519,264	878,782	528,846
⇒	Gifted Education	384,536	231,411	391,631	235,681
⇒	Special Education	5,158,407	3,104,298	5,253,588	3,161,577
⇒	Prevention, Intervention & Remediation	290,747	174,970	296,111	178,198
⇒	VRS Retirement (Includes RHCC)	2,766,782	1,665,033	3,142,601	1,891,198
⇒	Social Security	2,185,289	1,315,094	2,225,611	1,339,359
⇒	Group Life	131,305	79,019	133,728	80,477
⇒	English as a Second Language	188,228	113,274	252,954	152,226
⇒	Remedial Summer School ⁷	107,257	N/A1	108,280	N/A1
	Subtotal - SOQ Accounts³	68,007,893	31,332,188	69,924,330	31,957,903
II. School Facilities:					
	Lottery	2,183,694	1,314,134	2,206,316	1,327,748
	Additional Lottery	88,631	53,337	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	289,676	108,831	291,942	109,683
	Subtotal - School Facilities³	2,562,001	1,476,302	2,498,258	1,437,431
III. Incentive Programs:					
	Alternative Education ^{5, 6}	87,823	N/A1	91,661	N/A1
	At-Risk	157,357	94,696	160,479	96,575
	At-Risk Four-Year-Olds	416,346	250,555	427,021	256,979
	Compensation Supplement	1,022,302	615,215	1,776,668	1,069,188
	Early Reading Intervention	95,999	57,772	97,713	58,803
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	430,402	259,013	442,056	266,027
	School Breakfast ⁷	18,051	N/A1	18,051	N/A1
	SOL Algebra Readiness	49,172	29,591	49,172	29,591
	Special Education - Regional Tuition ^{5, 7}	1,009,840	N/A1	1,045,153	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
	Subtotal - Incentive Accounts³	4,133,009	1,467,642	4,953,691	1,937,963
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	427,468	N/A1	463,716	N/A1
	School Nutrition ⁷	62,582	N/A1	62,582	N/A1
	Special Education - Homebound ⁷	1,067	N/A1	1,067	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	186,709	N/A1	186,709	N/A1
	Subtotal - Categorical Accounts³	686,218	0	722,466	0
Total State & Local Funds³		75,389,121	34,276,132	78,098,745	35,333,297
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
081	ROCKBRIDGE	2,717.90	2,717.90	2,674.05	2,674.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4546		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,449,425	5,375,703	6,239,091	5,200,387
	Sales Tax ⁸	2,990,144	N/A1	3,155,487	N/A1
⇒	Textbooks	148,649	123,902	146,251	121,903
⇒	Vocational Education	225,316	187,805	221,681	184,775
⇒	Gifted Education	60,776	50,658	59,796	49,841
⇒	Special Education	702,630	585,654	691,294	576,205
⇒	Prevention, Intervention & Remediation	109,693	91,431	107,924	89,956
⇒	VRS Retirement (Includes RHCC)	453,597	378,081	497,324	414,527
⇒	Social Security	358,727	299,005	352,939	294,181
⇒	Group Life	20,753	17,298	20,418	17,019
⇒	English as a Second Language	5,520	4,601	5,948	4,958
⇒	Remedial Summer School ⁷	35,054	N/A1	38,331	N/A1
Subtotal - SOQ Accounts³		11,560,284	7,114,138	11,536,484	6,953,752
II. School Facilities:					
	Lottery	345,134	287,675	336,867	280,785
	Additional Lottery	14,008	11,676	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	130,898	59,506	130,329	59,248
Subtotal - School Facilities³		490,040	358,857	467,196	340,033
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	94,209	78,525	92,738	77,299
	At-Risk Four-Year-Olds	111,916	93,284	115,025	95,875
	Compensation Supplement	167,505	139,618	284,393	237,046
	Early Reading Intervention	29,952	24,965	29,952	24,965
	Enrollment Loss	31,181	N/A1	46,036	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	184,196	153,530	182,901	152,451
	School Breakfast ⁷	1,963	N/A1	1,963	N/A1
	SOL Algebra Readiness	15,342	12,788	15,342	12,788
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		917,840	554,310	1,049,926	652,024
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,252	N/A1	42,494	N/A1
	School Nutrition ⁷	14,904	N/A1	14,904	N/A1
	Special Education - Homebound ⁷	40,407	N/A1	49,251	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	54,184	N/A1	54,184	N/A1
Subtotal - Categorical Accounts³		148,746	0	160,833	0
Total State & Local Funds³		13,116,910	8,027,305	13,214,439	7,945,809
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
082	ROCKINGHAM	11,420.60	11,420.60	11,678.25	11,678.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,240,803	15,380,303	31,697,113	15,604,951
	Sales Tax ⁸	12,754,594	N/A1	13,459,871	N/A1
⇒	Textbooks	767,437	377,821	784,751	386,344
⇒	Vocational Education	742,336	365,463	759,083	373,708
⇒	Gifted Education	306,118	150,706	313,024	154,106
⇒	Special Education	3,045,872	1,499,527	3,114,587	1,533,357
⇒	Prevention, Intervention & Remediation	466,830	229,827	477,361	235,012
⇒	VRS Retirement (Includes RHCC)	2,173,436	1,070,014	2,472,888	1,217,439
⇒	Social Security	1,714,259	843,955	1,752,933	862,995
⇒	Group Life	99,488	48,980	101,733	50,085
⇒	English as a Second Language	440,483	216,856	494,055	243,230
	Remedial Summer School ⁷	362,219	N/A1	370,703	N/A1
	Subtotal - SOQ Accounts³	54,113,875	20,183,452	55,798,102	20,661,227
II. School Facilities:					
	Lottery	1,781,835	877,223	1,807,556	889,886
	Additional Lottery	72,320	35,604	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	253,890	83,758	256,619	84,659
	Subtotal - School Facilities³	2,108,045	996,585	2,064,175	974,545
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	390,595	192,296	399,719	196,787
	At-Risk Four-Year-Olds	668,425	329,075	668,425	329,075
	Compensation Supplement	803,559	395,604	1,416,433	697,331
	Early Reading Intervention	121,442	59,788	125,122	61,599
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	785,768	386,845	809,096	398,330
	School Breakfast ⁷	9,235	N/A1	9,235	N/A1
	SOL Algebra Readiness	73,558	36,214	73,558	36,214
	Special Education - Regional Tuition ^{5, 7}	805,060	N/A1	848,689	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
	Subtotal - Incentive Accounts³	4,285,076	1,513,822	4,977,711	1,833,336
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	111,642	N/A1	121,046	N/A1
	School Nutrition ⁷	68,252	N/A1	68,252	N/A1
	Special Education - Homebound ⁷	17,577	N/A1	18,286	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	264,689	N/A1	264,689	N/A1
	Subtotal - Categorical Accounts³	478,944	0	489,056	0
Total State & Local Funds³		60,985,940	22,693,859	63,329,044	23,469,108
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
083	RUSSELL	4,055.60	4,055.60	4,041.55	4,041.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2292		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,471,553	4,005,812	13,239,234	3,936,731
	Sales Tax ⁸	4,305,262	N/A1	4,543,325	N/A1
⇒	Textbooks	313,481	93,215	312,395	92,892
⇒	Vocational Education	328,236	97,602	327,099	97,264
⇒	Gifted Education	128,168	38,111	127,724	37,979
⇒	Special Education	1,606,793	477,785	1,598,111	475,204
⇒	Prevention, Intervention & Remediation	400,135	118,982	398,749	118,569
⇒	VRS Retirement (Includes RHCC)	969,078	288,158	1,074,753	319,582
⇒	Social Security	765,884	227,738	760,115	226,023
⇒	Group Life	43,765	13,014	43,613	12,969
⇒	English as a Second Language	821	244	841	250
	Remedial Summer School ⁷	30,471	N/A1	28,829	N/A1
	Subtotal - SOQ Accounts³	22,363,647	5,360,661	22,454,788	5,317,463
II. School Facilities:					
	Lottery	727,840	216,426	719,555	213,962
	Additional Lottery	29,541	8,784	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	164,703	37,750	163,974	37,583
	Subtotal - School Facilities³	922,084	262,960	883,529	251,545
III. Incentive Programs:					
	Alternative Education ^{5, 6}	649,359	N/A1	678,188	N/A1
	At-Risk	499,653	148,574	498,409	148,204
	At-Risk Four-Year-Olds	276,794	82,306	276,794	82,306
	Compensation Supplement	356,370	105,968	607,469	180,633
	Early Reading Intervention	59,263	17,622	59,263	17,622
	Enrollment Loss	32,091	N/A1	32,219	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	491,133	146,040	493,743	146,816
	School Breakfast ⁷	4,370	N/A1	4,370	N/A1
	SOL Algebra Readiness	58,697	17,454	58,697	17,454
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
	Subtotal - Incentive Accounts³	2,883,447	600,764	3,164,869	675,835
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,620	N/A1	16,884	N/A1
	School Nutrition ⁷	23,457	N/A1	23,457	N/A1
	Special Education - Homebound ⁷	148,754	N/A1	192,059	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	61,303	N/A1	61,303	N/A1
	Subtotal - Categorical Accounts³	255,473	0	300,042	0
Total State & Local Funds³		26,424,651	6,224,385	26,803,228	6,244,843
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
084	SCOTT	3,770.00	3,770.00	3,799.55	3,799.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1962		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,151,692	3,454,295	14,142,021	3,451,934
	Sales Tax ⁸	3,641,733	N/A1	3,843,106	N/A1
⇒	Textbooks	303,881	74,175	306,263	74,756
⇒	Vocational Education	536,368	130,922	540,572	131,948
⇒	Gifted Education	121,213	29,587	122,163	29,819
⇒	Special Education	1,578,800	385,370	1,591,175	388,391
⇒	Prevention, Intervention & Remediation	348,487	85,063	351,219	85,729
⇒	VRS Retirement (Includes RHCC)	966,674	235,956	1,087,252	265,388
⇒	Social Security	763,642	186,398	769,628	187,859
⇒	Group Life	45,455	11,095	45,811	11,182
⇒	English as a Second Language	11,561	2,822	10,520	2,568
	Remedial Summer School ⁷	248,705	N/A1	285,433	N/A1
	Subtotal - SOQ Accounts³	22,718,211	4,595,683	23,095,163	4,629,574
II. School Facilities:					
	Lottery	705,551	172,218	705,431	172,189
	Additional Lottery	28,637	6,990	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	161,816	31,748	162,009	31,786
	Subtotal - School Facilities³	896,004	210,956	867,440	203,975
III. Incentive Programs:					
	Alternative Education ^{5, 6}	239,412	N/A1	250,930	N/A1
	At-Risk	468,878	114,449	472,913	115,434
	At-Risk Four-Year-Olds	0	0	4,582	1,118
	Compensation Supplement	360,609	88,021	626,086	152,822
	Early Reading Intervention	57,386	14,007	57,386	14,007
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	513,044	125,229	521,361	127,259
	School Breakfast ⁷	4,759	N/A1	4,759	N/A1
	SOL Algebra Readiness	54,265	13,246	54,265	13,246
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
	Subtotal - Incentive Accounts³	2,146,212	437,752	2,440,141	506,686
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,496	N/A1	10,273	N/A1
	School Nutrition ⁷	23,124	N/A1	23,124	N/A1
	Special Education - Homebound ⁷	95,070	N/A1	117,210	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	27,937	N/A1	28,775	N/A1
	Career and Technical Education ^{5, 6}	44,962	N/A1	44,962	N/A1
	Subtotal - Categorical Accounts³	205,889	0	229,644	0
Total State & Local Funds³		25,966,316	5,244,391	26,632,388	5,340,235
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
085	SHENANDOAH	6,168.05	6,168.05	6,341.65	6,341.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3419		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,605,962	9,146,753	18,009,873	9,356,596
	Sales Tax ⁸	6,061,311	N/A1	6,396,476	N/A1
⇒	Textbooks	407,056	211,476	418,513	217,428
⇒	Vocational Education	442,452	229,865	454,905	236,335
⇒	Gifted Education	166,427	86,463	171,111	88,897
⇒	Special Education	1,595,263	828,781	1,640,162	852,107
⇒	Prevention, Intervention & Remediation	251,670	130,749	258,753	134,429
⇒	VRS Retirement (Includes RHCC)	1,144,693	594,697	1,310,460	680,818
⇒	Social Security	905,200	470,275	926,504	481,343
⇒	Group Life	52,770	27,415	54,255	28,187
⇒	English as a Second Language	164,414	85,417	261,625	135,921
	Remedial Summer School ⁷	271,408	N/A1	288,060	N/A1
	Subtotal - SOQ Accounts³	29,068,626	11,811,891	30,190,697	12,212,061
II. School Facilities:					
	Lottery	945,102	491,005	963,981	500,813
	Additional Lottery	38,359	19,929	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	181,184	61,947	183,068	62,591
	Subtotal - School Facilities³	1,164,645	572,881	1,147,049	563,404
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	188,403	97,880	193,970	100,772
	At-Risk Four-Year-Olds	251,328	130,571	255,080	132,521
	Compensation Supplement	430,275	223,539	763,739	396,782
	Early Reading Intervention	81,318	42,247	84,933	44,125
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	218,017	N/A1	272,012	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	474,245	246,383	492,511	255,872
	School Breakfast ⁷	2,220	N/A1	2,220	N/A1
	SOL Algebra Readiness	37,024	19,235	38,919	20,219
	Special Education - Regional Tuition ^{5, 7}	515,721	N/A1	533,860	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
	Subtotal - Incentive Accounts³	2,550,268	821,855	2,988,961	1,012,291
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	67,493	N/A1	73,177	N/A1
	School Nutrition ⁷	28,547	N/A1	28,547	N/A1
	Special Education - Homebound ⁷	10,572	N/A1	12,088	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,087	N/A1	4,210	N/A1
	Career and Technical Education ^{5, 6}	69,067	N/A1	69,067	N/A1
	Subtotal - Categorical Accounts³	181,837	0	189,158	0
	Total State & Local Funds³	32,965,376	13,206,627	34,515,865	13,787,756
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
086	SMYTH	4,981.60	4,981.60	4,985.15	4,985.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,402,967	4,862,856	17,239,244	4,817,107
	Sales Tax ⁸	4,585,002	N/A1	4,838,533	N/A1
⇒	Textbooks	390,452	109,103	390,730	109,181
⇒	Vocational Education	774,830	216,508	775,382	216,663
⇒	Gifted Education	159,638	44,607	159,752	44,639
⇒	Special Education	2,550,320	712,628	2,548,241	712,047
⇒	Prevention, Intervention & Remediation	486,702	135,998	483,153	135,006
⇒	VRS Retirement (Includes RHCC)	1,277,107	356,858	1,422,184	397,396
⇒	Social Security	1,008,447	281,787	1,009,166	281,988
⇒	Group Life	58,404	16,320	58,446	16,331
⇒	English as a Second Language	38,304	10,703	49,443	13,816
⇒	Remedial Summer School ⁷	164,874	N/A1	189,209	N/A1
	Subtotal - SOQ Accounts³	28,897,047	6,747,368	29,163,483	6,744,174
II. School Facilities:					
	Lottery	906,551	253,315	899,989	251,481
	Additional Lottery	36,795	10,281	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	180,338	39,386	179,691	39,245
	Subtotal - School Facilities³	1,123,684	302,982	1,079,680	290,726
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	534,967	149,484	536,042	149,785
	At-Risk Four-Year-Olds	316,314	88,387	320,769	89,631
	Compensation Supplement	463,341	129,470	798,761	223,195
	Early Reading Intervention	40,778	11,394	40,778	11,394
	Enrollment Loss	3,423	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	591,685	165,333	596,950	166,804
	School Breakfast ⁷	8,499	N/A1	8,499	N/A1
	SOL Algebra Readiness	70,355	19,659	70,355	19,659
	Special Education - Regional Tuition ^{5, 7}	294,201	N/A1	311,060	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
	Subtotal - Incentive Accounts³	2,761,139	646,527	3,120,790	743,268
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	23,571	N/A1	25,583	N/A1
	School Nutrition ⁷	32,114	N/A1	32,114	N/A1
	Special Education - Homebound ⁷	1,586	N/A1	1,586	N/A1
	Special Education - State-Operated Pgms ⁶	678,322	N/A1	707,631	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	99,555	N/A1	99,555	N/A1
	Subtotal - Categorical Accounts³	847,109	0	878,430	0
Total State & Local Funds³		33,628,979	7,696,877	34,242,383	7,778,168
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
087	SOUTHAMPTON	2,789.30	2,789.30	2,793.00	2,793.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2671		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,606,545	3,136,592	8,491,899	3,094,810
	Sales Tax ⁸	3,497,599	N/A1	3,691,002	N/A1
⇒	Textbooks	205,000	74,711	205,272	74,810
⇒	Vocational Education	165,587	60,347	165,806	60,427
⇒	Gifted Education	81,771	29,801	81,880	29,840
⇒	Special Education	1,175,460	428,388	1,179,066	429,702
⇒	Prevention, Intervention & Remediation	251,446	91,638	251,780	91,759
⇒	VRS Retirement (Includes RHCC)	627,593	228,722	700,070	255,136
⇒	Social Security	494,715	180,295	495,372	180,534
⇒	Group Life	28,620	10,430	28,658	10,444
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	224,050	N/A1	256,942	N/A1
	Subtotal - SOQ Accounts³	15,358,386	4,240,924	15,547,747	4,227,462
II. School Facilities:					
	Lottery	475,969	173,463	472,814	172,313
	Additional Lottery	19,318	7,040	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	142,097	37,954	141,831	37,883
	Subtotal - School Facilities³	637,384	218,457	614,645	210,196
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	239,741	87,372	240,513	87,653
	At-Risk Four-Year-Olds	129,503	47,196	129,503	47,196
	Compensation Supplement	235,092	85,678	403,257	146,964
	Early Reading Intervention	30,187	11,001	30,187	11,001
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	279,317	101,795	282,019	102,780
	School Breakfast ⁷	3,293	N/A1	3,293	N/A1
	SOL Algebra Readiness	35,096	12,790	35,096	12,790
	Special Education - Regional Tuition ^{5, 7}	588,228	N/A1	659,975	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	1,762,174	387,032	2,005,560	449,584
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,392	N/A1	60,171	N/A1
	School Nutrition ⁷	11,373	N/A1	11,373	N/A1
	Special Education - Homebound ⁷	2,121	N/A1	2,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,579	N/A1	26,579	N/A1
	Subtotal - Categorical Accounts³	98,543	0	103,618	0
Total State & Local Funds³		17,856,487	4,846,413	18,271,570	4,887,242
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
088	SPOTSYLVANIA	24,381.20	24,381.20	25,237.15	25,237.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3455		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	69,004,843	36,426,545	72,395,960	38,216,661
	Sales Tax ⁸	24,203,452	N/A1	25,541,803	N/A1
⇒	Textbooks	1,600,218	844,729	1,656,396	874,385
⇒	Vocational Education	1,148,940	606,507	1,205,793	636,519
⇒	Gifted Education	654,257	345,372	677,226	357,497
⇒	Special Education	6,765,978	3,571,651	7,102,617	3,749,357
⇒	Prevention, Intervention & Remediation	750,002	395,914	792,850	418,533
⇒	VRS Retirement (Includes RHCC)	4,484,056	2,367,061	5,236,116	2,764,061
⇒	Social Security	3,542,564	1,870,062	3,716,486	1,961,873
⇒	Group Life	207,447	109,508	214,730	113,353
⇒	English as a Second Language	599,562	316,499	1,074,432	567,175
	Remedial Summer School ⁷	192,263	N/A1	185,610	N/A1
	Subtotal - SOQ Accounts³	113,153,582	46,853,848	119,800,019	49,659,414
II. School Facilities:					
	Lottery	3,715,384	1,961,291	3,815,262	2,014,015
	Additional Lottery	150,798	79,604	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	418,175	144,479	426,561	147,377
	Subtotal - School Facilities³	4,284,357	2,185,374	4,241,823	2,161,392
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	442,543	233,611	464,693	245,304
	At-Risk Four-Year-Olds	555,867	293,433	589,443	311,157
	Compensation Supplement	1,691,495	892,913	3,055,777	1,613,095
	Early Reading Intervention	294,008	155,202	309,350	163,301
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	715,653	N/A1	792,594	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	928,664	490,227	971,637	512,912
	School Breakfast ⁷	11,395	N/A1	11,395	N/A1
	SOL Algebra Readiness	114,322	60,349	118,890	62,760
	Special Education - Regional Tuition ^{5, 7}	134,884	N/A1	197,910	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
	Subtotal - Incentive Accounts³	5,776,265	2,291,735	7,399,123	3,074,529
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	202,987	N/A1	220,105	N/A1
	School Nutrition ⁷	112,684	N/A1	112,684	N/A1
	Special Education - Homebound ⁷	86,102	N/A1	101,555	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	168,207	N/A1	168,207	N/A1
	Subtotal - Categorical Accounts³	1,379,572	0	1,449,730	0
	Total State & Local Funds³	124,593,776	51,330,957	132,890,695	54,895,335
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
089	STAFFORD	26,495.10	26,495.10	27,103.25	27,103.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3503		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,657,581	39,174,928	75,132,538	40,509,355
	Sales Tax ⁸	26,948,825	N/A1	28,438,983	N/A1
⇒	Textbooks	1,726,207	930,722	1,765,829	952,085
⇒	Vocational Education	1,428,751	770,342	1,479,154	797,519
⇒	Gifted Education	705,769	380,531	721,968	389,265
⇒	Special Education	6,231,420	3,359,807	6,462,496	3,484,397
⇒	Prevention, Intervention & Remediation	568,058	306,281	598,705	322,805
⇒	VRS Retirement (Includes RHCC)	4,682,172	2,524,496	5,423,566	2,924,235
⇒	Social Security	3,700,981	1,995,465	3,838,758	2,069,751
⇒	Group Life	223,780	120,656	228,917	123,425
⇒	English as a Second Language	665,410	358,770	1,280,734	690,536
	Remedial Summer School ⁷	657,413	N/A1	698,542	N/A1
	Subtotal - SOQ Accounts³	120,196,367	49,921,998	126,070,190	52,263,373
II. School Facilities:					
	Lottery	4,007,905	2,160,950	4,067,323	2,192,986
	Additional Lottery	162,671	87,708	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	447,670	156,819	452,286	158,436
	Subtotal - School Facilities³	4,618,246	2,405,477	4,519,609	2,351,422
III. Incentive Programs:					
	Alternative Education ^{5, 6}	187,206	N/A1	198,088	N/A1
	At-Risk	260,632	140,525	270,597	145,898
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	1,773,028	955,967	3,152,008	1,699,474
	Early Reading Intervention	245,011	132,103	254,073	136,989
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	580,878	313,193	600,653	323,855
	School Breakfast ⁷	15,596	N/A1	15,596	N/A1
	SOL Algebra Readiness	85,534	46,118	89,885	48,463
	Special Education - Regional Tuition ^{5, 7}	396,459	N/A1	453,058	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	778,000	150,400	778,000	150,400
	Subtotal - Incentive Accounts³	4,353,778	1,738,306	5,843,392	2,505,079
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	149,004	N/A1	161,511	N/A1
	School Nutrition ⁷	128,963	N/A1	128,963	N/A1
	Special Education - Homebound ⁷	119,132	N/A1	121,940	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	99,460	N/A1	102,444	N/A1
	Career and Technical Education ^{5, 6}	131,260	N/A1	131,260	N/A1
	Subtotal - Categorical Accounts³	627,819	0	646,117	0
Total State & Local Funds³		129,796,210	54,065,781	137,079,308	57,119,874
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
090	SURRY	1,019.85	1,019.85	999.65	999.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,011,349	3,675,162	974,352	3,540,718
	Sales Tax ⁸	1,126,635	N/A1	1,188,933	N/A1
⇒	Textbooks	22,070	80,201	21,633	78,612
⇒	Vocational Education	60,083	218,336	58,893	214,012
⇒	Gifted Education	9,023	32,790	8,845	32,141
⇒	Special Education	119,285	433,473	116,923	424,888
⇒	Prevention, Intervention & Remediation	33,233	120,765	32,359	117,589
⇒	VRS Retirement (Includes RHCC)	73,948	268,722	80,681	293,188
⇒	Social Security	58,322	211,938	57,167	207,740
⇒	Group Life	3,521	12,796	3,452	12,543
⇒	English as a Second Language	345	1,254	353	1,283
⇒	Remedial Summer School ⁷	9,376	N/A1	8,869	N/A1
	Subtotal - SOQ Accounts³	2,527,190	5,055,437	2,552,460	4,922,714
II. School Facilities:					
	Lottery	51,242	186,210	49,828	181,071
	Additional Lottery	2,080	7,558	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	104,641	82,059	104,502	81,950
	Subtotal - School Facilities³	157,963	275,827	154,330	263,021
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	35,868	130,341	35,195	127,896
	At-Risk Four-Year-Olds	18,451	67,049	17,221	62,580
	Compensation Supplement	27,510	99,969	46,165	167,760
	Early Reading Intervention	2,963	10,767	2,963	10,767
	Enrollment Loss	6,235	N/A1	5,909	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	40,226	146,178	39,821	144,706
	School Breakfast ⁷	1,417	N/A1	1,417	N/A1
	SOL Algebra Readiness	4,235	15,390	4,235	15,390
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	272,764	495,294	288,785	554,699
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	74,979	N/A1	81,368	N/A1
	School Nutrition ⁷	5,525	N/A1	5,525	N/A1
	Special Education - Homebound ⁷	47	N/A1	47	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,490	N/A1	3,490	N/A1
	Subtotal - Categorical Accounts³	86,321	0	92,710	0
	Total State & Local Funds³	3,044,238	5,826,558	3,088,285	5,740,434
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
091	SUSSEX	1,418.80	1,418.80	1,440.20	1,440.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2912		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,703,720	1,932,454	4,738,737	1,946,840
	Sales Tax ⁸	1,439,636	N/A1	1,519,242	N/A1
⇒	Textbooks	100,846	41,431	102,367	42,056
⇒	Vocational Education	116,655	47,926	118,414	48,649
⇒	Gifted Education	41,231	16,939	40,833	16,775
⇒	Special Education	577,240	237,151	585,947	240,728
⇒	Prevention, Intervention & Remediation	247,389	101,636	251,120	103,169
⇒	VRS Retirement (Includes RHCC)	330,857	135,928	373,618	153,495
⇒	Social Security	261,468	107,420	265,412	109,040
⇒	Group Life	15,085	6,197	15,312	6,291
⇒	English as a Second Language	7,174	2,947	5,798	2,382
	Remedial Summer School ⁷	96,076	N/A1	101,670	N/A1
	Subtotal - SOQ Accounts³	7,937,377	2,630,029	8,118,470	2,669,425
II. School Facilities:					
	Lottery	234,144	96,195	235,788	96,870
	Additional Lottery	9,503	3,904	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	120,461	35,078	120,588	35,115
	Subtotal - School Facilities³	364,108	135,177	356,376	131,985
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	370,546	152,233	376,401	154,639
	At-Risk Four-Year-Olds	12,120	4,979	8,080	3,320
	Compensation Supplement	123,694	50,818	215,392	88,491
	Early Reading Intervention	17,517	7,197	17,517	7,197
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	257,285	105,702	262,717	107,933
	School Breakfast ⁷	3,158	N/A1	3,158	N/A1
	SOL Algebra Readiness	31,901	13,106	31,901	13,106
	Special Education - Regional Tuition ^{5, 7}	28,665	N/A1	31,749	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	1,032,745	370,035	1,134,774	410,686
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,722	N/A1	7,300	N/A1
	School Nutrition ⁷	8,026	N/A1	8,026	N/A1
	Special Education - Homebound ⁷	2,289	N/A1	1,953	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	22,920	N/A1	22,920	N/A1
	Subtotal - Categorical Accounts³	42,247	0	42,489	0
Total State & Local Funds³		9,376,477	3,135,241	9,652,109	3,212,096
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
092	TAZEWELL	6,772.45	6,772.45	6,723.05	6,723.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,097,184	7,032,395	20,641,452	6,880,484
	Sales Tax ⁸	7,181,975	N/A1	7,579,109	N/A1
⇒	Textbooks	509,356	169,785	505,641	168,547
⇒	Vocational Education	853,329	284,443	847,104	282,368
⇒	Gifted Education	208,253	69,418	206,734	68,911
⇒	Special Education	2,285,702	761,901	2,269,029	756,343
⇒	Prevention, Intervention & Remediation	695,869	231,956	690,793	230,264
⇒	VRS Retirement (Includes RHCC)	1,559,357	519,786	1,724,462	574,821
⇒	Social Security	1,229,200	409,733	1,220,234	406,745
⇒	Group Life	71,111	23,704	70,592	23,531
⇒	English as a Second Language	4,794	1,598	5,726	1,909
	Remedial Summer School ⁷	187,254	N/A1	180,018	N/A1
	Subtotal - SOQ Accounts³	35,883,384	9,504,719	35,940,894	9,393,923
II. School Facilities:					
	Lottery	1,182,622	394,207	1,164,668	388,223
	Additional Lottery	48,000	16,000	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	205,378	51,345	203,942	50,986
	Subtotal - School Facilities³	1,436,000	461,552	1,368,610	439,209
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	788,299	262,766	783,597	261,199
	At-Risk Four-Year-Olds	572,850	190,950	577,125	192,375
	Compensation Supplement	568,886	189,629	968,119	322,706
	Early Reading Intervention	82,377	27,459	82,377	27,459
	Enrollment Loss	85,258	N/A1	106,161	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	861,322	287,107	861,234	287,078
	School Breakfast ⁷	7,757	N/A1	7,757	N/A1
	SOL Algebra Readiness	99,207	33,069	97,047	32,349
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
	Subtotal - Incentive Accounts³	3,581,532	1,089,380	3,998,993	1,221,566
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	40,828	N/A1	40,828	N/A1
	Special Education - Homebound ⁷	46,902	N/A1	39,114	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,179	N/A1	4,304	N/A1
	Career and Technical Education ^{5, 6}	71,786	N/A1	71,786	N/A1
	Subtotal - Categorical Accounts³	163,695	0	156,032	0
Total State & Local Funds³		41,064,611	11,055,651	41,464,529	11,054,698
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
093	WARREN	5,341.65	5,341.65	5,429.05	5,429.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3956		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,489,772	8,829,507	13,847,634	9,063,739
	Sales Tax ⁸	5,745,751	N/A1	6,063,467	N/A1
⇒	Textbooks	323,753	211,907	329,051	215,375
⇒	Vocational Education	258,279	169,053	265,787	173,966
⇒	Gifted Education	132,368	86,639	137,815	90,205
⇒	Special Education	1,727,244	1,130,539	1,781,756	1,166,219
⇒	Prevention, Intervention & Remediation	229,223	150,034	236,255	154,637
⇒	VRS Retirement (Includes RHCC)	955,634	625,494	1,095,960	717,343
⇒	Social Security	755,467	494,479	777,672	509,013
⇒	Group Life	45,199	29,584	45,938	30,068
⇒	English as a Second Language	79,653	52,136	96,922	63,439
	Remedial Summer School ⁷	62,502	N/A1	64,835	N/A1
	Subtotal - SOQ Accounts³	23,804,845	11,779,372	24,743,092	12,184,004
II. School Facilities:					
	Lottery	751,690	492,006	757,919	496,083
	Additional Lottery	30,509	19,969	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	165,590	65,507	166,061	65,694
	Subtotal - School Facilities³	947,789	577,482	923,980	561,777
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	140,669	92,073	145,201	95,039
	At-Risk Four-Year-Olds	203,260	133,040	203,260	133,040
	Compensation Supplement	355,134	232,447	630,013	412,365
	Early Reading Intervention	75,417	49,363	76,519	50,084
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	332,858	217,867	341,807	223,724
	School Breakfast ⁷	3,461	N/A1	3,461	N/A1
	SOL Algebra Readiness	31,244	20,450	31,440	20,579
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts³	1,415,760	796,840	1,705,418	986,431
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	7,680	N/A1	8,341	N/A1
	School Nutrition ⁷	22,330	N/A1	22,330	N/A1
	Special Education - Homebound ⁷	13,904	N/A1	14,223	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	41,527	N/A1	42,773	N/A1
	Career and Technical Education ^{5, 6}	11,825	N/A1	11,825	N/A1
	Subtotal - Categorical Accounts³	99,391	0	101,616	0
Total State & Local Funds³		26,267,785	13,153,694	27,474,106	13,732,212
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
094	WASHINGTON	7,271.80	7,271.80	7,303.15	7,303.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3351		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,198,985	10,179,997	20,067,369	10,113,664
	Sales Tax ⁸	7,310,758	N/A1	7,715,012	N/A1
⇒	Textbooks	484,856	244,360	486,946	245,414
⇒	Vocational Education	638,223	321,655	640,974	323,042
⇒	Gifted Education	198,236	99,908	199,090	100,339
⇒	Special Education	1,750,277	882,114	1,757,823	885,917
⇒	Prevention, Intervention & Remediation	473,832	238,804	475,875	239,834
⇒	VRS Retirement (Includes RHCC)	1,397,321	704,229	1,563,588	788,026
⇒	Social Security	1,102,385	555,586	1,107,137	557,981
⇒	Group Life	62,855	31,678	63,126	31,815
⇒	English as a Second Language	18,063	9,103	22,118	11,147
⇒	Remedial Summer School ⁷	128,477	N/A1	128,165	N/A1
	Subtotal - SOQ Accounts³	33,764,268	13,267,434	34,227,223	13,297,179
II. School Facilities:					
	Lottery	1,125,738	567,356	1,121,608	565,274
	Additional Lottery	45,691	23,028	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	199,334	66,797	198,949	66,668
	Subtotal - School Facilities³	1,370,763	657,181	1,320,557	631,942
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	485,108	244,487	487,761	245,825
	At-Risk Four-Year-Olds	310,774	156,626	318,354	160,446
	Compensation Supplement	517,347	260,735	888,623	447,853
	Early Reading Intervention	32,863	16,562	32,863	16,562
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	726,554	N/A1	751,527	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	682,503	343,972	691,375	348,443
	School Breakfast ⁷	7,728	N/A1	7,728	N/A1
	SOL Algebra Readiness	71,072	35,819	71,072	35,819
	Special Education - Regional Tuition ^{5, 7}	144,898	N/A1	143,303	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
	Subtotal - Incentive Accounts³	3,520,423	1,156,601	3,934,182	1,353,348
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	183,868	N/A1	199,398	N/A1
	School Nutrition ⁷	41,879	N/A1	41,879	N/A1
	Special Education - Homebound ⁷	20,767	N/A1	9,648	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	26,309	N/A1	27,099	N/A1
	Career and Technical Education ^{5, 6}	80,037	N/A1	80,037	N/A1
	Subtotal - Categorical Accounts³	357,062	0	362,261	0
Total State & Local Funds³		39,012,516	15,081,216	39,844,223	15,282,469
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
095	WESTMORELAND	1,762.00	1,762.00	1,727.05	1,727.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4076		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,045,268	3,471,390	4,868,087	3,349,481
	Sales Tax ⁸	1,870,333	N/A1	1,973,754	N/A1
⇒	Textbooks	104,673	72,020	102,597	70,592
⇒	Vocational Education	105,425	72,537	103,334	71,099
⇒	Gifted Education	42,796	29,446	41,947	28,862
⇒	Special Education	554,262	381,360	543,268	373,795
⇒	Prevention, Intervention & Remediation	200,411	137,893	195,413	134,454
⇒	VRS Retirement (Includes RHCC)	331,931	228,385	362,179	249,197
⇒	Social Security	261,996	180,266	256,799	176,690
⇒	Group Life	15,657	10,773	15,347	10,559
⇒	English as a Second Language	63,429	43,642	69,133	47,567
	Remedial Summer School ⁷	82,739	N/A1	94,712	N/A1
	Subtotal - SOQ Accounts³	8,678,920	4,627,712	8,626,570	4,512,296
II. School Facilities:					
	Lottery	243,030	167,216	236,317	162,597
	Additional Lottery	9,864	6,787	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	121,822	49,655	121,366	49,469
	Subtotal - School Facilities³	374,716	223,658	357,683	212,066
III. Incentive Programs:					
	Alternative Education ^{5, 6}	110,012	N/A1	115,318	N/A1
	At-Risk	214,041	147,271	210,118	144,571
	At-Risk Four-Year-Olds	266,758	183,542	270,134	185,865
	Compensation Supplement	126,301	86,901	212,806	146,421
	Early Reading Intervention	19,520	13,431	19,520	13,431
	Enrollment Loss	31,887	N/A1	44,336	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	201,737	138,805	199,347	137,160
	School Breakfast ⁷	2,725	N/A1	2,725	N/A1
	SOL Algebra Readiness	23,329	16,051	23,329	16,051
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts³	1,184,169	616,801	1,285,492	674,299
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,723	N/A1	10,723	N/A1
	Special Education - Homebound ⁷	30,839	N/A1	37,658	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,564	N/A1	12,564	N/A1
	Subtotal - Categorical Accounts³	54,126	0	60,945	0
Total State & Local Funds³		10,291,931	5,468,171	10,330,690	5,398,661
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
096	WISE	6,563.65	6,563.65	6,531.90	6,531.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2036		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,840,068	5,583,423	21,447,870	5,483,157
	Sales Tax ⁸	6,635,289	N/A1	7,002,193	N/A1
⇒	Textbooks	524,193	134,010	521,657	133,362
⇒	Vocational Education	987,958	252,572	983,179	251,350
⇒	Gifted Education	214,319	54,791	213,282	54,526
⇒	Special Education	1,808,643	462,380	1,799,894	460,144
⇒	Prevention, Intervention & Remediation	700,457	179,072	697,069	178,206
⇒	VRS Retirement (Includes RHCC)	1,557,733	398,235	1,727,066	441,525
⇒	Social Security	1,228,413	314,044	1,222,471	312,525
⇒	Group Life	73,182	18,709	72,828	18,619
⇒	English as a Second Language	17,394	4,447	18,675	4,774
	Remedial Summer School ⁷	99,124	N/A1	99,505	N/A1
	Subtotal - SOQ Accounts³	35,686,773	7,401,683	35,805,689	7,338,188
II. School Facilities:					
	Lottery	1,217,070	311,144	1,201,559	307,179
	Additional Lottery	49,398	12,629	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	208,472	42,445	206,971	42,139
	Subtotal - School Facilities³	1,474,940	366,218	1,408,530	349,318
III. Incentive Programs:					
	Alternative Education ^{5, 6}	235,410	N/A1	245,896	N/A1
	At-Risk	850,635	217,465	847,568	216,681
	At-Risk Four-Year-Olds	549,277	140,423	567,435	145,065
	Compensation Supplement	569,775	145,663	972,775	248,690
	Early Reading Intervention	63,418	16,213	61,231	15,654
	Enrollment Loss	92,108	N/A1	72,987	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	888,022	227,023	891,200	227,836
	School Breakfast ⁷	7,111	N/A1	7,111	N/A1
	SOL Algebra Readiness	105,558	26,986	105,558	26,986
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
	Subtotal - Incentive Accounts³	3,902,890	872,173	4,313,337	979,312
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	25,979	N/A1	28,184	N/A1
	School Nutrition ⁷	37,975	N/A1	37,975	N/A1
	Special Education - Homebound ⁷	60,180	N/A1	66,422	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	116,901	N/A1	116,901	N/A1
	Subtotal - Categorical Accounts³	703,149	0	711,596	0
Total State & Local Funds³		41,767,752	8,640,074	42,239,152	8,666,818
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.					
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.					
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Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
097	WYTHE	4,181.75	4,181.75	4,163.60	4,163.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3086		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,283,194	5,482,490	12,063,177	5,384,287
	Sales Tax ⁸	4,322,319	N/A1	4,561,326	N/A1
⇒	Textbooks	289,936	129,410	288,677	128,848
⇒	Vocational Education	529,101	236,159	526,804	235,134
⇒	Gifted Education	118,542	52,910	115,149	51,395
⇒	Special Education	1,182,526	527,810	1,177,394	525,519
⇒	Prevention, Intervention & Remediation	326,713	145,825	325,295	145,192
⇒	VRS Retirement (Includes RHCC)	876,052	391,018	970,126	433,007
⇒	Social Security	691,012	308,427	688,012	307,088
⇒	Group Life	40,478	18,067	40,302	17,988
⇒	English as a Second Language	2,578	1,151	2,639	1,178
	Remedial Summer School ⁷	46,816	N/A1	44,330	N/A1
	Subtotal - SOQ Accounts³	20,709,267	7,293,267	20,803,231	7,229,636
II. School Facilities:					
	Lottery	673,173	300,464	664,925	296,783
	Additional Lottery	27,322	12,195	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	159,794	49,312	159,164	49,118
	Subtotal - School Facilities³	860,289	361,971	824,089	345,901
III. Incentive Programs:					
	Alternative Education ^{5, 6}	89,531	N/A1	93,576	N/A1
	At-Risk	283,686	126,621	282,596	126,134
	At-Risk Four-Year-Olds	200,990	89,710	208,872	93,228
	Compensation Supplement	320,930	143,244	549,834	245,413
	Early Reading Intervention	68,347	30,506	68,347	30,506
	Enrollment Loss	24,054	N/A1	36,806	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	416,731	186,004	417,493	186,344
	School Breakfast ⁷	3,810	N/A1	3,810	N/A1
	SOL Algebra Readiness	40,889	18,250	40,889	18,250
	Special Education - Regional Tuition ^{5, 7}	17,161	N/A1	14,377	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
	Subtotal - Incentive Accounts³	1,895,846	671,935	2,146,317	777,475
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,666	N/A1	39,707	N/A1
	School Nutrition ⁷	25,318	N/A1	25,318	N/A1
	Special Education - Homebound ⁷	35,295	N/A1	37,782	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	49,877	N/A1	49,877	N/A1
	Subtotal - Categorical Accounts³	147,156	0	152,684	0
Total State & Local Funds³		23,612,558	8,327,173	23,926,321	8,353,012
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
098	YORK	13,224.60	13,224.60	13,540.95	13,540.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	36,455,102	21,863,730	37,132,647	22,270,084
	Sales Tax ⁸	12,075,714	N/A1	12,743,451	N/A1
⇒	Textbooks	828,984	497,178	848,815	509,072
⇒	Vocational Education	330,668	198,316	338,578	203,060
⇒	Gifted Education	330,668	198,316	338,578	203,060
⇒	Special Education	2,934,678	1,760,055	3,004,879	1,802,158
⇒	Prevention, Intervention & Remediation	198,401	118,990	203,147	121,836
⇒	VRS Retirement (Includes RHCC)	2,232,008	1,338,634	2,539,334	1,522,951
⇒	Social Security	1,760,807	1,056,033	1,802,927	1,081,295
⇒	Group Life	107,467	64,453	110,038	65,995
⇒	English as a Second Language	80,915	48,528	78,404	47,022
	Remedial Summer School ⁷	113,061	N/A1	125,118	N/A1
	Subtotal - SOQ Accounts³	57,448,473	27,144,233	59,265,916	27,826,533
II. School Facilities:					
	Lottery	1,924,735	1,154,348	1,955,118	1,172,570
	Additional Lottery	78,120	46,852	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	266,348	99,854	269,185	100,917
	Subtotal - School Facilities³	2,269,203	1,301,054	2,224,303	1,273,487
III. Incentive Programs:					
	Alternative Education ^{5, 6}	139,119	N/A1	145,432	N/A1
	At-Risk	92,559	55,512	94,897	56,914
	At-Risk Four-Year-Olds	0	0	3,563	2,137
	Compensation Supplement	851,470	510,664	1,489,743	893,464
	Early Reading Intervention	75,524	45,295	77,241	46,325
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	162,697	97,577	168,286	100,929
	School Breakfast ⁷	17,029	N/A1	17,029	N/A1
	SOL Algebra Readiness	33,451	20,062	33,451	20,062
	Special Education - Regional Tuition ^{5, 7}	333,602	N/A1	349,153	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
	Subtotal - Incentive Accounts³	2,265,168	837,910	2,938,512	1,228,631
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,880	N/A1	45,382	N/A1
	School Nutrition ⁷	56,615	N/A1	56,615	N/A1
	Special Education - Homebound ⁷	35,332	N/A1	41,327	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	51,425	N/A1	51,425	N/A1
	Subtotal - Categorical Accounts³	188,963	0	198,460	0
Total State & Local Funds³		62,171,807	29,283,197	64,627,191	30,328,651
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
101	ALEXANDRIA CITY	10,083.20	10,083.20	9,876.05	9,876.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,907,000	35,627,999	8,562,352	34,249,408
	Sales Tax ⁸	11,830,089	N/A1	12,484,244	N/A1
⇒	Textbooks	202,229	808,915	198,074	792,296
⇒	Vocational Education	161,331	645,325	158,017	632,067
⇒	Gifted Education	90,749	362,995	88,884	355,538
⇒	Special Education	1,466,097	5,864,389	1,435,978	5,743,911
⇒	Prevention, Intervention & Remediation	338,796	1,355,182	331,835	1,327,341
⇒	VRS Retirement (Includes RHCC)	697,757	2,791,030	760,456	3,041,823
⇒	Social Security	550,543	2,202,171	539,232	2,156,929
⇒	Group Life	32,266	129,065	31,603	126,413
⇒	English as a Second Language	403,691	1,614,764	383,964	1,535,856
	Remedial Summer School ⁷	153,664	N/A1	145,658	N/A1
	Subtotal - SOQ Accounts³	24,834,212	51,401,835	25,120,297	49,961,582
II. School Facilities:					
	Lottery	469,534	1,878,137	456,234	1,824,936
	Additional Lottery	19,057	76,229	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	142,469	113,975	141,278	113,022
	Subtotal - School Facilities³	631,060	2,068,341	597,512	1,937,958
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	350,019	1,400,076	343,362	1,373,448
	At-Risk Four-Year-Olds	882,360	3,529,440	901,740	3,606,960
	Compensation Supplement	254,097	1,016,388	428,621	1,714,484
	Early Reading Intervention	48,254	193,016	47,048	188,192
	Enrollment Loss	55,881	N/A1	53,880	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	428,489	1,713,956	423,943	1,695,772
	School Breakfast ⁷	9,821	N/A1	9,821	N/A1
	SOL Algebra Readiness	37,042	148,168	36,409	145,636
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
	Subtotal - Incentive Accounts³	2,563,397	8,094,244	2,742,258	8,817,692
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	55,505	N/A1	55,505	N/A1
	Special Education - Homebound ⁷	9,060	N/A1	5,616	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	3,451	N/A1	3,554	N/A1
	Career and Technical Education ^{5, 6}	76,010	N/A1	76,010	N/A1
	Subtotal - Categorical Accounts³	1,097,955	0	1,135,893	0
Total State & Local Funds³		29,126,624	61,564,420	29,595,960	60,717,232
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
102	BRISTOL CITY	2,306.00	2,306.00	2,303.25	2,303.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3366		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,443,930	3,269,561	6,355,336	3,224,610
	Sales Tax ⁸	2,485,248	N/A1	2,622,672	N/A1
⇒	Textbooks	153,408	77,837	153,225	77,744
⇒	Vocational Education	188,165	95,473	187,941	95,359
⇒	Gifted Education	62,722	31,824	62,647	31,786
⇒	Special Education	1,135,112	575,940	1,133,758	575,253
⇒	Prevention, Intervention & Remediation	220,291	111,773	221,557	112,415
⇒	VRS Retirement (Includes RHCC)	509,424	258,474	566,879	287,627
⇒	Social Security	402,338	204,140	401,858	203,897
⇒	Group Life	22,947	11,643	22,920	11,629
⇒	English as a Second Language	9,541	4,841	9,768	4,956
⇒	Remedial Summer School ⁷	29,601	N/A1	28,084	N/A1
Subtotal - SOQ Accounts³		11,662,727	4,641,506	11,766,645	4,625,276
II. School Facilities:					
	Lottery	356,183	180,723	352,932	179,073
	Additional Lottery	14,457	7,335	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	131,558	44,282	131,312	44,200
Subtotal - School Facilities³		502,198	232,340	484,244	223,273
III. Incentive Programs:					
	Alternative Education ^{5, 6}	92,013	N/A1	96,019	N/A1
	At-Risk	291,824	148,067	291,701	148,005
	At-Risk Four-Year-Olds	181,506	92,094	181,506	92,094
	Compensation Supplement	183,576	93,144	313,235	158,931
	Early Reading Intervention	25,503	12,940	25,503	12,940
	Enrollment Loss	0	N/A1	5,311	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	279,765	141,949	281,348	142,752
	School Breakfast ⁷	3,581	N/A1	3,581	N/A1
	SOL Algebra Readiness	28,036	14,225	28,036	14,225
	Special Education - Regional Tuition ^{5, 7}	109,160	N/A1	96,050	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,460,823	548,819	1,588,149	615,347
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	76,992	N/A1	83,452	N/A1
	School Nutrition ⁷	14,442	N/A1	14,442	N/A1
	Special Education - Homebound ⁷	18,292	N/A1	18,263	N/A1
	Special Education - State-Operated Pgms ⁶	689,597	N/A1	720,591	N/A1
	Special Education - Jails ⁷	12,709	N/A1	13,091	N/A1
	Career and Technical Education ^{5, 6}	29,387	N/A1	29,387	N/A1
Subtotal - Categorical Accounts³		841,420	0	879,226	0
Total State & Local Funds³		14,467,168	5,422,665	14,718,264	5,463,896
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
103	BUENA VISTA CITY	1,122.15	1,122.15	1,126.70	1,126.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2172		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,974,676	1,102,836	3,954,485	1,097,233
	Sales Tax ⁸	1,037,084	N/A1	1,094,430	N/A1
⇒	Textbooks	88,088	24,441	88,445	24,540
⇒	Vocational Education	168,656	46,796	169,340	46,986
⇒	Gifted Education	36,015	9,993	36,161	10,033
⇒	Special Education	541,106	150,138	544,182	150,992
⇒	Prevention, Intervention & Remediation	66,760	18,524	67,913	18,843
⇒	VRS Retirement (Includes RHCC)	288,121	79,944	322,805	89,567
⇒	Social Security	227,511	63,126	229,315	63,627
⇒	Group Life	13,176	3,656	13,230	3,671
⇒	English as a Second Language	2,085	579	2,134	592
⇒	Remedial Summer School ⁷	57,730	N/A1	66,277	N/A1
	Subtotal - SOQ Accounts³	6,501,008	1,500,033	6,588,717	1,506,084
II. School Facilities:					
	Lottery	204,522	56,748	203,720	56,525
	Additional Lottery	8,301	2,303	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	118,089	25,649	117,968	25,623
	Subtotal - School Facilities³	330,912	84,700	321,688	82,148
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	45,702	12,681	45,943	12,748
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	104,532	29,004	180,806	50,167
	Early Reading Intervention	10,747	2,982	10,747	2,982
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	83,870	23,271	85,304	23,669
	School Breakfast ⁷	638	N/A1	638	N/A1
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	416,156	101,182	494,105	122,810
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,571	N/A1	5,571	N/A1
	Special Education - Homebound ⁷	411	N/A1	411	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	16,654	N/A1	16,654	N/A1
	Subtotal - Categorical Accounts³	22,636	0	22,636	0
	Total State & Local Funds³	7,270,712	1,685,915	7,427,146	1,711,042
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,077.75	4,077.75	4,040.90	4,040.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6061		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,130,234	9,432,685	5,948,395	9,152,887
	Sales Tax ⁸	5,429,338	N/A1	5,729,558	N/A1
⇒	Textbooks	161,072	247,844	159,617	245,605
⇒	Vocational Education	96,374	148,291	95,503	146,951
⇒	Gifted Education	64,249	98,861	63,668	97,968
⇒	Special Education	1,230,369	1,893,188	1,219,250	1,876,079
⇒	Prevention, Intervention & Remediation	266,633	410,273	264,224	406,565
⇒	VRS Retirement (Includes RHCC)	520,417	800,774	573,016	881,708
⇒	Social Security	411,194	632,710	407,478	626,993
⇒	Group Life	24,093	37,073	23,876	36,738
⇒	English as a Second Language	118,132	181,772	150,364	231,367
	Remedial Summer School ⁷	80,981	N/A1	91,955	N/A1
	Subtotal - SOQ Accounts³	14,533,086	13,883,471	14,726,904	13,702,861
II. School Facilities:					
	Lottery	373,978	575,445	367,653	565,714
	Additional Lottery	15,179	23,356	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	133,435	80,875	132,867	80,531
	Subtotal - School Facilities³	522,592	679,676	500,520	646,245
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	297,936	458,439	295,571	454,800
	At-Risk Four-Year-Olds	314,332	483,667	314,332	483,667
	Compensation Supplement	186,322	286,697	318,342	489,838
	Early Reading Intervention	0	0	20,551	31,622
	Enrollment Loss	17,134	N/A1	16,273	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	319,128	491,047	319,069	490,956
	School Breakfast ⁷	5,551	N/A1	5,551	N/A1
	SOL Algebra Readiness	31,025	47,739	29,943	46,074
	Special Education - Regional Tuition ^{5, 7}	588,190	N/A1	586,546	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
	Subtotal - Incentive Accounts³	2,111,335	1,829,589	2,257,895	2,058,957
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	250,899	N/A1	272,322	N/A1
	School Nutrition ⁷	19,923	N/A1	19,923	N/A1
	Special Education - Homebound ⁷	9,083	N/A1	6,461	N/A1
	Special Education - State-Operated Pgms ⁶	2,337,076	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	31,871	N/A1	31,871	N/A1
	Subtotal - Categorical Accounts³	2,658,446	0	2,812,469	0
Total State & Local Funds³		19,825,459	16,392,736	20,297,788	16,408,063
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,879.85	2,879.85	2,901.85	2,901.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4565		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,502,155	5,461,332	6,479,808	5,442,561
	Sales Tax ⁸	2,902,299	N/A1	3,062,784	N/A1
⇒	Textbooks	156,958	131,833	158,157	132,840
⇒	Vocational Education	165,911	139,353	167,178	140,418
⇒	Gifted Education	64,173	53,901	64,663	54,312
⇒	Special Education	817,034	686,248	823,275	691,491
⇒	Prevention, Intervention & Remediation	71,999	60,474	72,549	60,936
⇒	VRS Retirement (Includes RHCC)	464,864	390,452	522,038	438,474
⇒	Social Security	367,822	308,943	369,054	309,979
⇒	Group Life	21,913	18,405	22,080	18,546
⇒	English as a Second Language	47,770	40,123	40,309	33,857
	Remedial Summer School ⁷	43,441	N/A1	48,697	N/A1
	Subtotal - SOQ Accounts³	11,626,339	7,291,064	11,830,592	7,323,414
II. School Facilities:					
	Lottery	364,425	306,090	364,291	305,978
	Additional Lottery	14,791	12,423	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	132,115	60,310	132,028	60,271
	Subtotal - School Facilities³	511,331	378,823	496,319	366,249
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	52,892	44,425	53,342	44,803
	At-Risk Four-Year-Olds	99,134	83,265	99,134	83,265
	Compensation Supplement	169,041	141,982	293,351	246,393
	Early Reading Intervention	23,878	20,056	25,371	21,310
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	82,490	69,286	83,614	70,230
	School Breakfast ⁷	795	N/A1	795	N/A1
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	628,320	405,287	755,697	512,274
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,946	N/A1	54,206	N/A1
	School Nutrition ⁷	9,630	N/A1	9,630	N/A1
	Special Education - Homebound ⁷	12,116	N/A1	13,531	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	38,263	N/A1	38,263	N/A1
	Subtotal - Categorical Accounts³	113,029	0	118,705	0
Total State & Local Funds³		12,879,019	8,075,174	13,201,313	8,201,937
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
107	COVINGTON CITY	813.05	813.05	795.60	795.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2918		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,638,284	1,087,054	2,556,707	1,053,441
	Sales Tax ⁸	645,619	N/A1	681,319	N/A1
⇒	Textbooks	57,741	23,791	56,502	23,281
⇒	Vocational Education	63,338	26,097	61,979	25,537
⇒	Gifted Education	23,608	9,727	23,101	9,518
⇒	Special Education	588,470	242,467	574,713	236,799
⇒	Prevention, Intervention & Remediation	72,551	29,893	70,994	29,252
⇒	VRS Retirement (Includes RHCC)	205,561	84,698	224,251	92,398
⇒	Social Security	162,376	66,904	158,891	65,468
⇒	Group Life	9,789	4,033	9,579	3,947
⇒	English as a Second Language	755	311	772	318
	Remedial Summer School ⁷	12,751	N/A1	12,225	N/A1
	Subtotal - SOQ Accounts³	4,480,843	1,574,975	4,431,033	1,539,959
II. School Facilities:					
	Lottery	134,064	55,238	130,144	53,623
	Additional Lottery	5,441	2,242	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	112,066	32,701	111,788	32,620
	Subtotal - School Facilities³	251,571	90,181	241,932	86,243
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	68,188	28,096	66,945	27,583
	At-Risk Four-Year-Olds	104,955	43,245	104,955	43,245
	Compensation Supplement	73,703	30,368	123,958	51,074
	Early Reading Intervention	11,668	4,808	11,668	4,808
	Enrollment Loss	28,280	N/A1	39,259	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	104,147	42,912	102,297	42,149
	School Breakfast ⁷	630	N/A1	630	N/A1
	SOL Algebra Readiness	7,969	3,283	7,969	3,283
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	535,399	178,312	593,540	197,742
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,372	N/A1	13,374	N/A1
	School Nutrition ⁷	4,092	N/A1	4,092	N/A1
	Special Education - Homebound ⁷	29,053	N/A1	38,349	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,805	N/A1	12,805	N/A1
	Subtotal - Categorical Accounts³	58,322	0	68,620	0
Total State & Local Funds³		5,326,135	1,843,468	5,335,125	1,823,944
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
108	DANVILLE CITY	6,689.95	6,689.95	6,541.50	6,541.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2655		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,520,623	7,056,127	18,691,618	6,756,466
	Sales Tax ⁸	7,461,715	N/A1	7,874,317	N/A1
⇒	Textbooks	492,753	178,116	481,818	174,163
⇒	Vocational Education	383,274	138,542	374,769	135,468
⇒	Gifted Education	201,464	72,823	196,994	71,207
⇒	Special Education	2,599,383	939,600	2,541,703	918,750
⇒	Prevention, Intervention & Remediation	982,754	355,236	960,946	347,354
⇒	VRS Retirement (Includes RHCC)	1,542,923	557,721	1,681,656	607,869
⇒	Social Security	1,218,615	440,493	1,191,573	430,719
⇒	Group Life	73,707	26,643	72,071	26,052
⇒	English as a Second Language	133,029	48,086	151,005	54,584
⇒	Remedial Summer School ⁷	498,708	N/A1	555,458	N/A1
	Subtotal - SOQ Accounts³	35,108,948	9,813,387	34,773,928	9,522,632
II. School Facilities:					
	Lottery	1,144,073	413,548	1,109,797	401,159
	Additional Lottery	46,435	16,785	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	203,831	54,117	200,565	53,250
	Subtotal - School Facilities³	1,394,339	484,450	1,310,362	454,409
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,294,541	467,938	1,267,314	458,096
	At-Risk Four-Year-Olds	498,211	180,089	477,278	172,522
	Compensation Supplement	550,342	198,932	922,508	333,459
	Early Reading Intervention	133,113	48,116	129,079	46,658
	Enrollment Loss	335,089	N/A1	296,885	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,321,321	477,618	1,302,312	470,747
	School Breakfast ⁷	10,713	N/A1	10,713	N/A1
	SOL Algebra Readiness	115,604	41,787	113,587	41,058
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
	Subtotal - Incentive Accounts³	4,774,510	1,512,880	5,035,252	1,620,940
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,188	N/A1	14,285	N/A1
	School Nutrition ⁷	46,368	N/A1	46,368	N/A1
	Special Education - Homebound ⁷	103,910	N/A1	117,430	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	21,254	N/A1	21,892	N/A1
	Career and Technical Education ^{5, 6}	35,573	N/A1	35,573	N/A1
	Subtotal - Categorical Accounts³	1,131,316	0	1,187,849	0
Total State & Local Funds³		42,409,113	11,810,717	42,307,391	11,597,981
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
109	FALLS CHURCH CITY	1,862.95	1,862.95	1,865.25	1,865.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,742,888	6,971,551	1,725,276	6,901,106
	Sales Tax ⁸	1,965,854	N/A1	2,074,557	N/A1
⇒	Textbooks	37,363	149,453	37,409	149,638
⇒	Vocational Education	4,844	19,375	4,850	19,399
⇒	Gifted Education	16,767	67,066	16,787	67,149
⇒	Special Education	255,969	1,023,877	256,285	1,025,141
⇒	Prevention, Intervention & Remediation	6,707	26,826	6,715	26,860
⇒	VRS Retirement (Includes RHCC)	121,464	485,857	135,044	540,176
⇒	Social Security	95,756	383,023	95,874	383,495
⇒	Group Life	5,589	22,355	5,596	22,383
⇒	English as a Second Language	31,947	127,788	32,592	130,368
	Remedial Summer School ⁷	16,068	N/A1	16,029	N/A1
	Subtotal - SOQ Accounts³	4,301,216	9,277,171	4,407,014	9,265,715
II. School Facilities:					
	Lottery	86,750	347,001	86,167	344,668
	Additional Lottery	3,521	14,084	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	107,693	86,154	107,633	86,106
	Subtotal - School Facilities³	197,964	447,239	193,800	430,774
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,412	9,648	2,413	9,652
	At-Risk Four-Year-Olds	6,840	27,360	6,840	27,360
	Compensation Supplement	45,456	181,824	77,967	311,868
	Early Reading Intervention	1,810	7,240	1,810	7,240
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	7,431	N/A1	7,431	N/A1
	SOL Algebra Readiness	1,236	4,944	1,236	4,944
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	227,044	261,816	259,556	391,864
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	6,346	N/A1	6,346	N/A1
	Special Education - Homebound ⁷	17,180	N/A1	24,260	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,743	N/A1	4,743	N/A1
	Subtotal - Categorical Accounts³	29,906	0	36,987	0
Total State & Local Funds³		4,756,130	9,986,226	4,897,357	10,088,353
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,459.95	2,459.95	2,483.25	2,483.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7538		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,487,848	7,617,141	2,529,816	7,745,635
	Sales Tax ⁸	2,649,851	N/A1	2,796,377	N/A1
⇒	Textbooks	60,734	185,950	61,309	187,712
⇒	Vocational Education	49,057	150,199	50,133	153,494
⇒	Gifted Education	24,831	76,027	25,678	78,619
⇒	Special Education	431,215	1,320,269	442,025	1,353,365
⇒	Prevention, Intervention & Remediation	89,635	274,438	91,706	280,781
⇒	VRS Retirement (Includes RHCC)	193,199	591,525	220,095	673,875
⇒	Social Security	152,621	467,286	155,901	477,328
⇒	Group Life	9,085	27,815	9,171	28,078
⇒	English as a Second Language	45,027	137,861	53,100	162,578
	Remedial Summer School ⁷	52,442	N/A1	57,273	N/A1
	Subtotal - SOQ Accounts³	6,245,545	10,848,511	6,492,584	11,141,465
II. School Facilities:					
	Lottery	141,011	431,739	141,216	432,365
	Additional Lottery	5,723	17,523	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	112,376	84,709	112,402	84,729
	Subtotal - School Facilities³	259,110	533,971	253,618	517,094
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	109,701	335,876	112,500	344,446
	At-Risk Four-Year-Olds	42,100	128,899	43,504	133,198
	Compensation Supplement	70,254	215,099	123,498	378,119
	Early Reading Intervention	12,971	39,714	13,161	40,296
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	119,586	366,141	121,825	372,996
	School Breakfast ⁷	2,828	N/A1	2,828	N/A1
	SOL Algebra Readiness	11,274	34,518	11,354	34,763
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	538,431	1,151,047	598,387	1,334,618
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,622	N/A1	26,741	N/A1
	School Nutrition ⁷	14,147	N/A1	14,147	N/A1
	Special Education - Homebound ⁷	4,136	N/A1	4,238	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	11,854	N/A1	11,854	N/A1
	Subtotal - Categorical Accounts³	140,387	0	146,300	0
Total State & Local Funds³		7,183,473	12,533,529	7,490,889	12,993,177
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
111	GALAX CITY	1,338.05	1,338.05	1,346.25	1,346.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2944		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,011,365	1,673,676	4,006,953	1,671,835
	Sales Tax ⁸	1,109,577	N/A1	1,170,932	N/A1
⇒	Textbooks	94,677	39,502	95,257	39,745
⇒	Vocational Education	67,033	27,968	67,444	28,140
⇒	Gifted Education	37,765	15,757	37,997	15,853
⇒	Special Education	290,791	121,328	292,574	122,071
⇒	Prevention, Intervention & Remediation	133,122	55,543	133,938	55,883
⇒	VRS Retirement (Includes RHCC)	268,132	111,874	300,173	125,242
⇒	Social Security	211,485	88,239	212,781	88,779
⇒	Group Life	12,274	5,121	12,349	5,152
⇒	English as a Second Language	171,771	71,669	226,253	94,400
	Remedial Summer School ⁷	54,944	N/A1	62,350	N/A1
	Subtotal - SOQ Accounts³	6,462,936	2,210,677	6,619,001	2,247,100
II. School Facilities:					
	Lottery	219,821	91,717	219,411	91,546
	Additional Lottery	8,922	3,723	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	119,285	35,118	119,319	35,128
	Subtotal - School Facilities³	348,028	130,558	338,730	126,674
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	158,304	66,050	159,723	66,642
	At-Risk Four-Year-Olds	68,373	28,528	68,373	28,528
	Compensation Supplement	98,189	40,968	170,985	71,341
	Early Reading Intervention	19,375	8,084	19,375	8,084
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	203,007	84,701	206,157	86,016
	School Breakfast ⁷	1,858	N/A1	1,858	N/A1
	SOL Algebra Readiness	19,849	8,282	19,849	8,282
	Special Education - Regional Tuition ^{5, 7}	49,051	N/A1	62,445	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	753,865	262,213	844,624	294,493
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	9,478	N/A1	9,478	N/A1
	Special Education - Homebound ⁷	30,097	N/A1	31,740	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,070	N/A1	6,070	N/A1
	Subtotal - Categorical Accounts³	49,414	0	51,056	0
	Total State & Local Funds³	7,614,243	2,603,448	7,853,411	2,668,267
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
112	HAMPTON CITY	22,304.65	22,304.65	22,139.70	22,139.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2410		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	70,699,348	22,448,673	69,061,421	21,928,593
	Sales Tax ⁸	25,200,452	N/A1	26,593,932	N/A1
⇒	Textbooks	1,697,663	539,047	1,685,108	535,061
⇒	Vocational Education	1,455,914	462,286	1,445,147	458,867
⇒	Gifted Education	694,098	220,392	688,965	218,762
⇒	Special Education	8,955,562	2,843,598	8,889,333	2,822,568
⇒	Prevention, Intervention & Remediation	1,828,357	580,545	1,814,835	576,252
⇒	VRS Retirement (Includes RHCC)	5,095,698	1,618,002	5,629,351	1,787,449
⇒	Social Security	4,029,157	1,279,350	3,999,360	1,269,889
⇒	Group Life	237,009	75,256	235,256	74,699
⇒	English as a Second Language	331,131	105,142	392,796	124,722
	Remedial Summer School ⁷	1,191,417	N/A1	1,337,325	N/A1
	Subtotal - SOQ Accounts³	121,415,806	30,172,291	121,772,829	29,796,862
II. School Facilities:					
	Lottery	3,941,632	1,251,559	3,881,395	1,232,433
	Additional Lottery	159,981	50,798	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	451,981	108,927	446,453	107,595
	Subtotal - School Facilities³	4,553,594	1,411,284	4,327,848	1,340,028
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,045,434	649,472	2,032,124	645,246
	At-Risk Four-Year-Olds	2,119,887	673,113	2,119,887	673,113
	Compensation Supplement	1,879,144	596,672	3,209,570	1,019,112
	Early Reading Intervention	306,368	97,279	304,284	96,617
	Enrollment Loss	396,424	N/A1	360,135	N/A1
	Academic Year Governor's School ⁵	212,544	N/A1	212,544	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	2,764,105	877,667	2,770,333	879,645
	School Breakfast ⁷	19,999	N/A1	19,999	N/A1
	SOL Algebra Readiness	266,625	84,660	264,540	83,998
	Special Education - Regional Tuition ^{5, 7}	953,480	N/A1	1,019,896	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
	Subtotal - Incentive Accounts³	12,007,444	3,170,863	13,356,746	3,589,731
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	468,910	N/A1	508,135	N/A1
	School Nutrition ⁷	131,611	N/A1	131,611	N/A1
	Special Education - Homebound ⁷	138,170	N/A1	151,745	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	27,648	N/A1	28,478	N/A1
	Career and Technical Education ^{5, 6}	138,902	N/A1	138,902	N/A1
	Subtotal - Categorical Accounts³	1,097,090	0	1,158,705	0
	Total State & Local Funds³	139,073,934	34,754,438	140,616,128	34,726,621
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
113	HARRISONBURG CITY	4,421.90	4,421.90	4,565.15	4,565.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4361		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,746,645	8,311,069	11,055,974	8,550,293
	Sales Tax ⁸	4,002,495	N/A1	4,223,816	N/A1
⇒	Textbooks	250,049	193,379	258,150	199,644
⇒	Vocational Education	192,000	148,486	198,220	153,296
⇒	Gifted Education	99,740	77,136	102,972	79,634
⇒	Special Education	1,314,079	1,016,262	1,356,650	1,049,184
⇒	Prevention, Intervention & Remediation	314,182	242,977	324,360	250,849
⇒	VRS Retirement (Includes RHCC)	743,066	574,660	854,664	660,966
⇒	Social Security	588,468	455,100	607,532	469,843
⇒	Group Life	34,909	26,997	36,040	27,872
⇒	English as a Second Language	879,224	679,960	998,490	772,196
	Remedial Summer School ⁷	177,962	N/A1	187,728	N/A1
	Subtotal - SOQ Accounts³	19,342,819	11,726,026	20,204,596	12,213,777
II. School Facilities:					
	Lottery	580,564	448,987	594,609	459,849
	Additional Lottery	23,564	18,223	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	149,750	65,306	151,040	65,869
	Subtotal - School Facilities³	753,878	532,516	745,649	525,718
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	412,528	319,034	426,294	329,680
	At-Risk Four-Year-Olds	478,920	370,380	494,991	382,808
	Compensation Supplement	274,286	212,123	483,966	374,282
	Early Reading Intervention	86,711	67,059	89,808	69,454
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	505,815	391,179	527,047	407,599
	School Breakfast ⁷	4,200	N/A1	4,200	N/A1
	SOL Algebra Readiness	46,038	35,604	47,663	36,861
	Special Education - Regional Tuition ^{5, 7}	278,429	N/A1	310,653	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	2,300,786	1,436,579	2,598,481	1,641,884
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	24,069	N/A1	24,069	N/A1
	Special Education - Homebound ⁷	5,762	N/A1	5,815	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,666	N/A1	6,866	N/A1
	Career and Technical Education ^{5, 6}	52,623	N/A1	52,623	N/A1
	Subtotal - Categorical Accounts³	93,326	0	93,579	0
Total State & Local Funds³		22,490,809	13,695,121	23,642,305	14,381,379
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
114	HOPEWELL CITY	3,881.70	3,881.70	3,908.75	3,908.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2515		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,534,721	4,211,733	12,504,318	4,201,518
	Sales Tax ⁸	3,659,643	N/A1	3,862,006	N/A1
⇒	Textbooks	291,359	97,898	293,389	98,580
⇒	Vocational Education	325,411	109,340	327,678	110,102
⇒	Gifted Education	119,124	40,026	119,954	40,305
⇒	Special Education	1,560,228	524,245	1,571,101	527,898
⇒	Prevention, Intervention & Remediation	517,171	173,772	520,774	174,983
⇒	VRS Retirement (Includes RHCC)	897,785	301,660	1,006,441	338,169
⇒	Social Security	708,930	238,204	713,871	239,864
⇒	Group Life	40,676	13,667	40,960	13,763
⇒	English as a Second Language	70,573	23,713	83,269	27,979
	Remedial Summer School ⁷	94,041	N/A1	93,828	N/A1
	Subtotal - SOQ Accounts³	20,819,662	5,734,258	21,137,589	5,773,161
II. School Facilities:					
	Lottery	676,476	227,300	675,778	227,065
	Additional Lottery	27,457	9,226	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	159,485	40,110	159,451	40,102
	Subtotal - School Facilities³	863,418	276,636	835,229	267,167
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	725,082	243,631	730,796	245,551
	At-Risk Four-Year-Olds	354,115	118,985	358,382	120,418
	Compensation Supplement	328,316	110,316	567,586	190,712
	Early Reading Intervention	82,212	27,624	82,212	27,624
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	764,224	256,783	781,355	262,539
	School Breakfast ⁷	6,732	N/A1	6,732	N/A1
	SOL Algebra Readiness	73,742	24,778	75,798	25,469
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts³	2,582,140	828,517	2,850,578	918,713
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,279	N/A1	29,525	N/A1
	School Nutrition ⁷	23,066	N/A1	23,066	N/A1
	Special Education - Homebound ⁷	63,952	N/A1	75,500	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	11,384	N/A1	11,384	N/A1
	Subtotal - Categorical Accounts³	132,364	0	146,159	0
Total State & Local Funds³		24,397,584	6,839,411	24,969,555	6,959,041
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
115	LYNCHBURG CITY	8,507.50	8,507.50	8,463.35	8,463.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,213,734	11,961,242	21,745,824	11,709,290
	Sales Tax ⁸	9,808,799	N/A1	10,351,185	N/A1
⇒	Textbooks	554,536	298,596	551,658	297,047
⇒	Vocational Education	298,613	160,792	297,064	159,957
⇒	Gifted Education	226,725	122,083	225,548	121,449
⇒	Special Education	3,174,148	1,709,157	3,157,676	1,700,287
⇒	Prevention, Intervention & Remediation	857,131	461,532	852,683	459,137
⇒	VRS Retirement (Includes RHCC)	1,708,731	920,086	1,892,405	1,018,987
⇒	Social Security	1,349,290	726,541	1,342,287	722,770
⇒	Group Life	77,418	41,687	77,016	41,470
⇒	English as a Second Language	71,673	38,593	77,628	41,800
	Remedial Summer School ⁷	152,378	N/A1	154,413	N/A1
	Subtotal - SOQ Accounts³	40,493,176	16,440,309	40,725,387	16,272,194
II. School Facilities:					
	Lottery	1,287,521	693,280	1,270,662	684,203
	Additional Lottery	52,257	28,139	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	214,432	75,051	213,172	74,610
	Subtotal - School Facilities³	1,554,210	796,470	1,483,834	758,813
III. Incentive Programs:					
	Alternative Education ^{5, 6}	228,371	N/A1	238,469	N/A1
	At-Risk	1,131,699	609,376	1,127,374	607,048
	At-Risk Four-Year-Olds	1,111,500	598,500	1,144,845	616,455
	Compensation Supplement	619,346	333,494	1,056,226	568,737
	Early Reading Intervention	96,381	51,897	94,596	50,936
	Enrollment Loss	33,251	N/A1	51,040	N/A1
	Academic Year Governor's School ⁵	277,743	N/A1	277,743	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,273,244	685,593	1,277,336	687,796
	School Breakfast ⁷	9,672	N/A1	9,672	N/A1
	SOL Algebra Readiness	115,234	62,049	115,234	62,049
	Special Education - Regional Tuition ^{5, 7}	267,782	N/A1	273,077	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
	Subtotal - Incentive Accounts³	5,757,799	2,439,309	6,259,188	2,691,421
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	173,816	N/A1	188,388	N/A1
	School Nutrition ⁷	44,907	N/A1	44,907	N/A1
	Special Education - Homebound ⁷	33,046	N/A1	30,896	N/A1
	Special Education - State-Operated Pgms ⁶	603,369	N/A1	631,271	N/A1
	Special Education - Jails ⁷	142,163	N/A1	146,428	N/A1
	Career and Technical Education ^{5, 6}	33,265	N/A1	33,265	N/A1
	Subtotal - Categorical Accounts³	1,049,741	0	1,094,330	0
Total State & Local Funds³		48,854,926	19,676,088	49,562,739	19,722,428
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
116	MARTINSVILLE CITY	2,491.30	2,491.30	2,454.05	2,454.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2470		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,433,910	2,438,481	7,176,720	2,354,117
	Sales Tax ⁸	2,865,626	N/A1	3,024,083	N/A1
⇒	Textbooks	188,120	61,707	185,307	60,785
⇒	Vocational Education	251,377	82,457	247,619	81,224
⇒	Gifted Education	76,914	25,229	75,764	24,852
⇒	Special Education	1,037,400	340,289	1,021,889	335,201
⇒	Prevention, Intervention & Remediation	320,787	105,225	315,991	103,652
⇒	VRS Retirement (Includes RHCC)	589,048	193,220	644,917	211,546
⇒	Social Security	465,235	152,607	458,279	150,325
⇒	Group Life	28,139	9,230	27,718	9,092
⇒	English as a Second Language	92,257	30,262	117,852	38,658
	Remedial Summer School ⁷	42,440	N/A1	42,399	N/A1
	Subtotal - SOQ Accounts³	13,391,253	3,438,707	13,338,538	3,369,452
II. School Facilities:					
	Lottery	436,777	143,272	426,828	140,009
	Additional Lottery	17,728	5,815	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	139,354	34,420	138,392	34,183
	Subtotal - School Facilities³	593,859	183,507	565,220	174,192
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	385,130	126,331	379,507	124,486
	At-Risk Four-Year-Olds	124,471	40,829	120,179	39,421
	Compensation Supplement	211,982	69,535	358,493	117,593
	Early Reading Intervention	26,880	8,817	26,880	8,817
	Enrollment Loss	88,147	N/A1	76,243	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	411,774	135,071	409,086	134,189
	School Breakfast ⁷	2,594	N/A1	2,594	N/A1
	SOL Algebra Readiness	38,127	12,506	38,127	12,506
	Special Education - Regional Tuition ^{5, 7}	88,782	N/A1	90,700	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	1,573,604	429,089	1,697,526	473,012
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,896	N/A1	10,706	N/A1
	School Nutrition ⁷	14,029	N/A1	14,029	N/A1
	Special Education - Homebound ⁷	143,590	N/A1	179,267	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,081	N/A1	2,143	N/A1
	Career and Technical Education ^{5, 6}	10,478	N/A1	10,478	N/A1
	Subtotal - Categorical Accounts³	180,074	0	216,623	0
Total State & Local Funds³		15,738,790	4,051,303	15,817,907	4,016,656
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
117	NEWPORT NEWS CITY	30,698.60	30,698.60	30,491.45	30,491.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2577		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	92,653,506	32,165,982	90,494,307	31,416,386
	Sales Tax ⁸	35,764,889	N/A1	37,742,539	N/A1
⇒	Textbooks	2,285,138	793,318	2,269,718	787,965
⇒	Vocational Education	1,162,166	403,462	1,154,324	400,740
⇒	Gifted Education	934,290	324,352	927,986	322,164
⇒	Special Education	11,416,573	3,963,426	11,339,535	3,936,681
⇒	Prevention, Intervention & Remediation	3,463,711	1,202,476	3,440,338	1,194,362
⇒	VRS Retirement (Includes RHCC)	6,790,696	2,357,487	7,514,423	2,608,739
⇒	Social Security	5,377,867	1,867,003	5,341,578	1,854,405
⇒	Group Life	319,026	110,754	316,873	110,007
⇒	English as a Second Language	404,115	140,294	495,473	172,010
	Remedial Summer School ⁷	1,498,861	N/A1	1,577,596	N/A1
	Subtotal - SOQ Accounts³	162,070,838	43,328,554	162,614,690	42,803,459
II. School Facilities:					
	Lottery	5,305,630	1,841,925	5,227,956	1,814,959
	Additional Lottery	215,343	74,759	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	572,250	147,469	566,358	145,950
	Subtotal - School Facilities³	6,093,223	2,064,153	5,794,314	1,960,909
III. Incentive Programs:					
	Alternative Education ^{5, 6}	657,684	N/A1	686,567	N/A1
	At-Risk	3,543,810	1,230,284	3,523,485	1,223,228
	At-Risk Four-Year-Olds	4,362,274	1,514,425	4,362,274	1,514,425
	Compensation Supplement	2,506,633	870,213	4,277,789	1,485,095
	Early Reading Intervention	381,159	132,325	379,120	131,617
	Enrollment Loss	309,496	N/A1	430,375	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEAP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,539,356	1,575,902	4,552,491	1,580,462
	School Breakfast ⁷	32,858	N/A1	32,858	N/A1
	SOL Algebra Readiness	417,611	144,980	413,434	143,529
	Special Education - Regional Tuition ^{5, 7}	2,634,174	N/A1	2,787,634	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	238,800	1,246,000	238,800
	Subtotal - Incentive Accounts³	20,678,207	5,706,929	22,739,179	6,317,156
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	116,874	N/A1	126,775	N/A1
	School Nutrition ⁷	186,671	N/A1	186,671	N/A1
	Special Education - Homebound ⁷	344,815	N/A1	369,223	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,566	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	15,313	N/A1	15,772	N/A1
	Career and Technical Education ^{5, 6}	229,950	N/A1	229,950	N/A1
	Subtotal - Categorical Accounts³	2,068,265	0	2,156,287	0
Total State & Local Funds³		190,910,533	51,099,636	193,304,470	51,081,524
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
118	NORFOLK CITY	32,979.70	32,979.70	32,603.80	32,603.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2693		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	96,624,403	35,610,992	93,932,818	34,619,006
	Sales Tax ⁸	35,565,318	N/A1	37,531,933	N/A1
⇒	Textbooks	2,416,574	890,630	2,389,030	880,479
⇒	Vocational Education	1,614,584	595,056	1,596,181	588,274
⇒	Gifted Education	988,029	364,139	976,767	359,988
⇒	Special Education	12,169,625	4,485,124	12,030,916	4,434,003
⇒	Prevention, Intervention & Remediation	4,000,312	1,474,318	3,954,717	1,457,514
⇒	VRS Retirement (Includes RHCC)	7,253,578	2,673,311	7,980,905	2,941,368
⇒	Social Security	5,711,289	2,104,900	5,646,192	2,080,908
⇒	Group Life	337,376	124,340	333,530	122,923
⇒	English as a Second Language	280,640	103,430	364,602	134,374
	Remedial Summer School ⁷	1,240,365	N/A1	1,175,443	N/A1
	Subtotal - SOQ Accounts³	168,202,093	48,426,240	167,913,034	47,618,837
II. School Facilities:					
	Lottery	5,610,799	2,067,864	5,502,774	2,028,051
	Additional Lottery	227,729	83,930	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	602,426	162,233	593,167	159,740
	Subtotal - School Facilities³	6,440,954	2,314,027	6,095,941	2,187,791
III. Incentive Programs:					
	Alternative Education ^{5, 6}	432,110	N/A1	450,847	N/A1
	At-Risk	5,213,319	1,921,372	5,159,836	1,901,661
	At-Risk Four-Year-Olds	6,193,340	2,282,560	6,197,505	2,284,095
	Compensation Supplement	2,626,711	968,076	4,455,013	1,641,898
	Early Reading Intervention	553,774	204,094	545,749	201,136
	Enrollment Loss	731,387	N/A1	758,078	N/A1
	Academic Year Governor's School ⁵	934,949	N/A1	934,949	N/A1
	ISAEP	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	6,491,971	2,392,620	6,475,279	2,386,469
	School Breakfast ⁷	45,861	N/A1	45,861	N/A1
	SOL Algebra Readiness	541,750	199,662	537,639	198,147
	Special Education - Regional Tuition ^{5, 7}	3,152,171	N/A1	3,263,701	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,532,000	290,800	1,532,000	290,800
	Subtotal - Incentive Accounts³	28,512,212	8,259,184	30,419,326	8,904,206
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,497	N/A1	230,645	N/A1
	School Nutrition ⁷	215,656	N/A1	215,656	N/A1
	Special Education - Homebound ⁷	213,468	N/A1	219,037	N/A1
	Special Education - State-Operated Pgms ⁶	3,650,928	N/A1	3,812,101	N/A1
	Special Education - Jails ⁷	171,572	N/A1	176,719	N/A1
	Career and Technical Education ^{5, 6}	202,063	N/A1	202,063	N/A1
	Subtotal - Categorical Accounts³	4,715,742	0	4,905,779	0
Total State & Local Funds³		207,871,001	58,999,451	209,334,080	58,710,834
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
119	NORTON CITY	707.45	707.45	709.60	709.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,018,426	993,700	1,998,433	983,858
	Sales Tax ⁸	718,965	N/A1	758,721	N/A1
⇒	Textbooks	47,539	23,404	47,683	23,475
⇒	Vocational Education	43,140	21,238	43,271	21,303
⇒	Gifted Education	19,437	9,569	19,496	9,598
⇒	Special Education	155,492	76,551	155,965	76,784
⇒	Prevention, Intervention & Remediation	65,421	32,208	65,619	32,305
⇒	VRS Retirement (Includes RHCC)	137,952	67,916	154,063	75,847
⇒	Social Security	109,034	53,679	109,366	53,842
⇒	Group Life	6,637	3,267	6,657	3,277
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	14,163	N/A1	14,321	N/A1
	Subtotal - SOQ Accounts³	3,336,206	1,281,532	3,373,595	1,280,289
II. School Facilities:					
	Lottery	110,376	54,340	109,832	54,072
	Additional Lottery	4,480	2,206	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	109,797	36,222	109,700	36,190
	Subtotal - School Facilities³	224,653	92,768	219,532	90,262
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	72,342	35,615	72,571	35,728
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	51,673	25,439	88,444	43,542
	Early Reading Intervention	5,520	2,718	5,520	2,718
	Enrollment Loss	4,194	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	57,061	28,092	57,478	28,297
	School Breakfast ⁷	914	N/A1	914	N/A1
	SOL Algebra Readiness	9,470	4,662	9,470	4,662
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts³	311,033	116,926	344,256	135,347
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,084	N/A1	56,499	N/A1
	School Nutrition ⁷	4,221	N/A1	4,221	N/A1
	Special Education - Homebound ⁷	2,989	N/A1	2,155	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	38,353	N/A1	38,353	N/A1
	Subtotal - Categorical Accounts³	97,646	0	101,228	0
Total State & Local Funds³		3,969,538	1,491,226	4,038,611	1,505,898
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
120	PETERSBURG CITY	4,636.20	4,636.20	4,456.15	4,456.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2188		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,832,545	4,434,410	14,913,352	4,176,960
	Sales Tax ⁸	4,564,533	N/A1	4,816,933	N/A1
⇒	Textbooks	363,194	101,724	349,089	97,774
⇒	Vocational Education	438,238	122,742	421,218	117,976
⇒	Gifted Education	148,494	41,590	142,727	39,975
⇒	Special Education	1,991,990	557,920	1,914,629	536,253
⇒	Prevention, Intervention & Remediation	1,173,463	328,666	1,131,372	316,877
⇒	VRS Retirement (Includes RHCC)	1,187,950	332,723	1,274,099	356,852
⇒	Social Security	938,046	262,730	901,616	252,526
⇒	Group Life	54,327	15,216	52,217	14,625
⇒	English as a Second Language	22,055	6,177	20,449	5,727
	Remedial Summer School ⁷	153,798	N/A1	145,767	N/A1
	Subtotal - SOQ Accounts³	26,868,633	6,203,898	26,083,468	5,915,545
II. School Facilities:					
	Lottery	843,264	236,183	804,075	225,207
	Additional Lottery	34,226	9,586	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	177,801	38,903	174,124	38,098
	Subtotal - School Facilities³	1,055,291	284,672	978,199	263,305
III. Incentive Programs:					
	Alternative Education ^{5, 6}	108,506	N/A1	113,337	N/A1
	At-Risk	1,224,468	342,951	1,178,983	330,212
	At-Risk Four-Year-Olds	667,926	187,074	654,567	183,332
	Compensation Supplement	430,994	120,714	713,635	199,876
	Early Reading Intervention	107,255	30,040	102,965	28,839
	Enrollment Loss	460,410	N/A1	421,839	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,347,491	377,408	1,307,855	366,307
	School Breakfast ⁷	6,712	N/A1	6,712	N/A1
	SOL Algebra Readiness	103,334	28,942	98,939	27,711
	Special Education - Regional Tuition ^{5, 7}	31,593	N/A1	34,992	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
	Subtotal - Incentive Accounts³	4,822,265	1,143,929	4,967,400	1,193,077
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,384	N/A1	2,577	N/A1
	School Nutrition ⁷	30,295	N/A1	30,295	N/A1
	Special Education - Homebound ⁷	21,722	N/A1	18,526	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	141,715	N/A1	145,966	N/A1
	Career and Technical Education ^{5, 6}	75,207	N/A1	75,207	N/A1
	Subtotal - Categorical Accounts³	365,698	0	370,639	0
Total State & Local Funds³		33,111,887	7,632,499	32,399,706	7,371,927
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
121	PORTSMOUTH CITY	15,240.00	15,240.00	15,105.95	15,105.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2185		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	50,754,132	14,190,375	49,684,649	13,891,357
	Sales Tax ⁸	13,617,694	N/A1	14,370,696	N/A1
⇒	Textbooks	1,194,341	333,926	1,183,835	330,989
⇒	Vocational Education	1,155,276	323,004	1,145,114	320,163
⇒	Gifted Education	488,312	136,528	484,017	135,327
⇒	Special Education	6,264,692	1,751,548	6,209,588	1,736,142
⇒	Prevention, Intervention & Remediation	2,036,620	569,420	2,018,706	564,411
⇒	VRS Retirement (Includes RHCC)	3,644,478	1,018,962	4,013,802	1,122,221
⇒	Social Security	2,870,324	802,516	2,845,077	795,457
⇒	Group Life	166,741	46,619	165,274	46,209
⇒	English as a Second Language	34,136	9,544	43,470	12,154
	Remedial Summer School ⁷	334,326	N/A1	316,700	N/A1
	Subtotal - SOQ Accounts³	82,561,072	19,182,442	82,480,928	18,954,430
II. School Facilities:					
	Lottery	2,773,019	775,310	2,726,788	762,384
	Additional Lottery	112,550	31,468	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	346,954	75,809	343,739	75,107
	Subtotal - School Facilities³	3,232,523	882,587	3,070,527	837,491
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,495,797	697,801	2,475,986	692,262
	At-Risk Four-Year-Olds	2,507,912	701,188	2,503,457	699,943
	Compensation Supplement	1,322,017	369,623	2,254,812	630,424
	Early Reading Intervention	248,927	69,598	246,781	68,998
	Enrollment Loss	188,811	N/A1	308,623	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	3,204,213	895,868	3,203,822	895,758
	School Breakfast ⁷	36,521	N/A1	36,521	N/A1
	SOL Algebra Readiness	245,688	68,692	243,542	68,092
	Special Education - Regional Tuition ^{5, 7}	2,761,805	N/A1	3,000,415	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	134,800	674,000	134,800
	Subtotal - Incentive Accounts³	13,724,984	2,937,570	14,987,252	3,190,277
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	142,701	N/A1	154,852	N/A1
	School Nutrition ⁷	88,060	N/A1	88,060	N/A1
	Special Education - Homebound ⁷	38,837	N/A1	37,437	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	67,380	N/A1	69,402	N/A1
	Career and Technical Education ^{5, 6}	103,895	N/A1	103,895	N/A1
	Subtotal - Categorical Accounts³	487,509	0	500,280	0
Total State & Local Funds³		100,006,088	23,002,599	101,038,987	22,982,198
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
122	RADFORD CITY	1,537.70	1,521.42	1,545.45	1,529.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2947		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,475,942	1,870,211	4,458,666	1,862,993
	Sales Tax ⁸	1,306,589	N/A1	1,378,838	N/A1
⇒	Textbooks	107,606	44,962	108,149	45,188
⇒	Vocational Education	113,877	47,582	115,541	48,277
⇒	Gifted Education	43,995	18,383	43,139	18,025
⇒	Special Education	604,089	252,410	607,133	253,682
⇒	Prevention, Intervention & Remediation	77,002	32,174	77,390	32,337
⇒	VRS Retirement (Includes RHCC)	327,283	136,751	366,679	153,212
⇒	Social Security	258,607	108,055	259,911	108,600
⇒	Group Life	15,023	6,277	15,099	6,309
⇒	English as a Second Language	4,508	1,884	5,385	2,250
	Remedial Summer School ⁷	12,975	N/A1	13,045	N/A1
	Subtotal - SOQ Accounts³	7,347,496	2,518,689	7,448,975	2,530,873
II. School Facilities:					
	Lottery	249,840	104,392	249,104	104,085
	Additional Lottery	10,140	4,237	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	122,214	36,016	122,205	36,014
	Subtotal - School Facilities³	382,194	144,645	371,309	140,099
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	68,552	28,644	68,991	28,827
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	116,963	48,871	201,673	84,266
	Early Reading Intervention	23,240	9,711	23,240	9,711
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	145,276	60,702	146,620	61,263
	School Breakfast ⁷	1,112	N/A1	1,112	N/A1
	SOL Algebra Readiness	11,904	4,974	11,904	4,974
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	528,906	183,702	615,399	219,841
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,684	N/A1	7,684	N/A1
	Special Education - Homebound ⁷	44,065	N/A1	53,245	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	37,661	N/A1	37,661	N/A1
	Subtotal - Categorical Accounts³	90,927	0	100,107	0
Total State & Local Funds³		8,349,523	2,847,036	8,535,790	2,890,813
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
123	RICHMOND CITY	22,825.45	22,825.45	22,461.55	22,461.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4329		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	52,117,880	39,784,571	50,169,533	38,297,286
	Sales Tax ⁸	29,551,768	N/A1	31,185,859	N/A1
⇒	Textbooks	1,298,056	990,880	1,277,361	975,083
⇒	Vocational Education	983,768	750,966	968,084	738,994
⇒	Gifted Education	530,717	405,127	522,256	398,668
⇒	Special Education	10,653,169	8,132,176	10,483,329	8,002,527
⇒	Prevention, Intervention & Remediation	3,184,301	2,430,760	3,133,534	2,392,007
⇒	VRS Retirement (Includes RHCC)	4,478,732	3,418,874	4,904,109	3,743,588
⇒	Social Security	3,533,797	2,697,550	3,477,459	2,654,544
⇒	Group Life	207,109	158,098	203,807	155,578
⇒	English as a Second Language	438,633	334,834	579,238	442,166
	Remedial Summer School ⁷	1,094,394	N/A1	1,040,461	N/A1
	Subtotal - SOQ Accounts³	108,072,324	59,103,836	107,945,030	57,800,441
II. School Facilities:					
	Lottery	3,013,824	2,300,625	2,942,211	2,245,958
	Additional Lottery	122,324	93,377	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	371,581	160,857	364,900	157,965
	Subtotal - School Facilities³	3,507,729	2,554,859	3,307,111	2,403,923
III. Incentive Programs:					
	Alternative Education ^{5, 6}	119,599	N/A1	124,930	N/A1
	At-Risk	4,477,381	3,417,842	4,411,027	3,367,190
	At-Risk Four-Year-Olds	3,141,961	2,398,439	3,112,869	2,376,232
	Compensation Supplement	1,592,150	1,215,380	2,687,706	2,051,680
	Early Reading Intervention	350,370	267,458	345,698	263,891
	Enrollment Loss	404,211	N/A1	365,829	N/A1
	Academic Year Governor's School ⁵	1,537,876	N/A1	1,587,247	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	<i>K-3 Primary Class Size Reduction</i>	4,759,366	3,633,097	4,726,921	3,608,330
	School Breakfast ⁷	32,949	N/A1	32,949	N/A1
	SOL Algebra Readiness	361,698	276,105	356,950	272,480
	Special Education - Regional Tuition ^{5, 7}	114,671	N/A1	127,007	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,558,000	301,200	1,558,000	301,200
	Subtotal - Incentive Accounts³	18,497,384	11,509,521	19,484,285	12,241,003
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	253,273	N/A1	274,914	N/A1
	School Nutrition ⁷	133,780	N/A1	133,780	N/A1
	Special Education - Homebound ⁷	471,658	N/A1	575,695	N/A1
	Special Education - State-Operated Pgms ⁶	4,572,654	N/A1	4,772,885	N/A1
	Special Education - Jails ⁷	162,500	N/A1	167,375	N/A1
	Career and Technical Education ^{5, 6}	421,436	N/A1	421,436	N/A1
	Subtotal - Categorical Accounts³	6,064,172	0	6,394,955	0
Total State & Local Funds³		136,141,609	73,168,216	137,131,381	72,445,367
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
124	ROANOKE CITY	12,161.05	12,161.05	11,920.40	11,920.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3763		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	34,337,941	20,717,280	33,058,410	19,945,294
	Sales Tax ⁸	13,447,973	N/A1	14,191,591	N/A1
⇒	Textbooks	760,608	458,902	745,557	449,821
⇒	Vocational Education	515,770	311,182	505,563	305,024
⇒	Gifted Education	310,979	187,624	304,825	183,912
⇒	Special Education	4,050,308	2,443,692	3,970,158	2,395,335
⇒	Prevention, Intervention & Remediation	1,607,988	970,155	1,576,168	950,957
⇒	VRS Retirement (Includes RHCC)	2,381,642	1,436,928	2,594,729	1,565,491
⇒	Social Security	1,881,042	1,134,898	1,836,384	1,107,955
⇒	Group Life	113,773	68,643	111,521	67,285
⇒	English as a Second Language	480,085	289,652	640,790	386,611
	Remedial Summer School ⁷	309,899	N/A1	296,586	N/A1
	Subtotal - SOQ Accounts³	60,198,008	28,018,956	59,832,282	27,357,685
II. School Facilities:					
	Lottery	1,765,980	1,065,477	1,717,279	1,036,095
	Additional Lottery	71,677	43,245	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	259,809	97,766	255,227	96,042
	Subtotal - School Facilities³	2,097,466	1,206,488	1,972,506	1,132,137
III. Incentive Programs:					
	Alternative Education ^{5, 6}	172,191	N/A1	180,085	N/A1
	At-Risk	2,222,370	1,340,833	2,179,823	1,315,163
	At-Risk Four-Year-Olds	1,837,982	1,108,919	1,862,867	1,123,933
	Compensation Supplement	895,012	539,992	1,501,820	906,100
	Early Reading Intervention	193,526	116,761	190,101	114,695
	Enrollment Loss	333,013	N/A1	300,295	N/A1
	Academic Year Governor's School ⁵	359,055	N/A1	359,055	N/A1
	ISAEP	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,157,301	1,301,575	2,132,917	1,286,863
	School Breakfast ⁷	15,791	N/A1	15,791	N/A1
	SOL Algebra Readiness	196,246	118,402	192,737	116,285
	Special Education - Regional Tuition ^{5, 7}	1,166,118	N/A1	1,135,133	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
	Subtotal - Incentive Accounts³	10,469,898	4,692,482	10,971,917	5,029,039
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	161,321	N/A1	174,931	N/A1
	School Nutrition ⁷	80,344	N/A1	80,344	N/A1
	Special Education - Homebound ⁷	202,710	N/A1	238,686	N/A1
	Special Education - State-Operated Pgms ⁶	805,253	N/A1	842,539	N/A1
	Special Education - Jails ⁷	172,559	N/A1	177,736	N/A1
	Career and Technical Education ^{5, 6}	62,634	N/A1	62,634	N/A1
	Subtotal - Categorical Accounts³	1,507,859	0	1,599,909	0
Total State & Local Funds³		74,273,231	33,917,926	74,376,614	33,518,861
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
126	STAUNTON CITY	2,579.65	2,579.65	2,556.70	2,556.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,835,435	3,770,219	5,641,590	3,644,978
	Sales Tax ⁸	3,958,146	N/A1	4,177,015	N/A1
⇒	Textbooks	157,153	101,535	155,754	100,631
⇒	Vocational Education	133,207	86,064	130,468	84,294
⇒	Gifted Education	64,253	41,513	63,681	41,144
⇒	Special Education	841,553	543,719	834,066	538,882
⇒	Prevention, Intervention & Remediation	175,519	113,401	173,958	112,393
⇒	VRS Retirement (Includes RHCC)	477,977	308,816	528,086	341,192
⇒	Social Security	377,680	244,016	374,320	241,845
⇒	Group Life	21,940	14,175	21,745	14,049
⇒	English as a Second Language	10,355	6,690	10,601	6,849
⇒	Remedial Summer School ⁷	64,199	N/A1	60,923	N/A1
	Subtotal - SOQ Accounts³	12,117,417	5,230,148	12,172,207	5,126,257
II. School Facilities:					
	Lottery	364,877	235,743	358,757	231,790
	Additional Lottery	14,809	9,568	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	132,589	52,041	132,069	51,837
	Subtotal - School Facilities³	512,275	297,352	490,826	283,627
III. Incentive Programs:					
	Alternative Education ^{5, 6}	335,955	N/A1	350,738	N/A1
	At-Risk	168,827	109,078	167,691	108,344
	At-Risk Four-Year-Olds	193,914	125,286	200,840	129,761
	Compensation Supplement	175,519	113,401	298,213	192,673
	Early Reading Intervention	35,031	22,633	35,031	22,633
	Enrollment Loss	21,579	N/A1	22,793	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	246,182	159,056	245,682	158,733
	School Breakfast ⁷	2,236	N/A1	2,236	N/A1
	SOL Algebra Readiness	22,256	14,379	22,256	14,379
	Special Education - Regional Tuition ^{5, 7}	276,739	N/A1	297,788	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts³	1,725,955	585,033	1,890,985	667,723
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,463	N/A1	132,782	N/A1
	School Nutrition ⁷	15,256	N/A1	15,256	N/A1
	Special Education - Homebound ⁷	40,843	N/A1	46,855	N/A1
	Special Education - State-Operated Pgms ⁶	2,367,703	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	29,129	N/A1	29,129	N/A1
	Subtotal - Categorical Accounts³	2,575,394	0	2,696,319	0
Total State & Local Funds³		16,931,041	6,112,533	17,250,337	6,077,607
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
127	SUFFOLK CITY	13,537.60	13,537.60	13,703.95	13,703.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3014		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	38,709,244	16,700,496	38,750,168	16,718,152
	Sales Tax ⁸	15,743,886	N/A1	16,614,457	N/A1
⇒	Textbooks	948,385	409,166	960,039	414,194
⇒	Vocational Education	737,675	318,258	746,739	322,169
⇒	Gifted Education	387,752	167,290	392,517	169,345
⇒	Special Education	4,217,986	1,819,784	4,269,816	1,842,145
⇒	Prevention, Intervention & Remediation	1,134,884	489,628	1,148,830	495,644
⇒	VRS Retirement (Includes RHCC)	2,752,094	1,187,348	3,101,840	1,338,240
⇒	Social Security	2,175,194	938,454	2,201,923	949,985
⇒	Group Life	132,403	57,123	134,030	57,825
⇒	English as a Second Language	29,771	12,844	33,525	14,464
	Remedial Summer School ⁷	340,970	N/A1	323,015	N/A1
	Subtotal - SOQ Accounts³	67,310,244	22,100,391	68,676,899	22,322,163
II. School Facilities:					
	Lottery	2,201,959	950,001	2,211,305	954,033
	Additional Lottery	89,372	38,558	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	292,481	88,154	293,538	88,472
	Subtotal - School Facilities³	2,583,812	1,076,713	2,504,843	1,042,505
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	976,415	421,259	989,042	426,707
	At-Risk Four-Year-Olds	788,440	340,160	788,440	340,160
	Compensation Supplement	1,021,396	440,665	1,780,686	768,249
	Early Reading Intervention	122,770	52,967	124,689	53,795
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,467,358	633,069	1,500,736	647,469
	School Breakfast ⁷	14,881	N/A1	14,881	N/A1
	SOL Algebra Readiness	143,407	61,871	147,338	63,567
	Special Education - Regional Tuition ^{5, 7}	1,231,140	N/A1	1,364,142	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
	Subtotal - Incentive Accounts³	6,385,383	2,063,991	7,329,530	2,413,947
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	119,817	N/A1	129,826	N/A1
	School Nutrition ⁷	67,355	N/A1	67,355	N/A1
	Special Education - Homebound ⁷	41,124	N/A1	44,881	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	117,921	N/A1	117,921	N/A1
	Subtotal - Categorical Accounts³	346,217	0	359,983	0
Total State & Local Funds³		76,625,656	25,241,095	78,871,255	25,778,615
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
128	VIRGINIA BEACH CITY	72,163.10	72,163.10	71,147.65	71,147.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3492		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	193,891,675	104,036,529	187,853,531	100,796,640
	Sales Tax ⁸	80,495,093	N/A1	84,946,139	N/A1
⇒	Textbooks	4,709,524	2,526,991	4,643,254	2,491,432
⇒	Vocational Education	3,381,390	1,814,354	3,333,808	1,788,823
⇒	Gifted Education	1,925,514	1,033,174	1,898,419	1,018,635
⇒	Special Education	21,650,287	11,616,902	21,345,633	11,453,434
⇒	Prevention, Intervention & Remediation	2,817,825	1,511,961	2,778,173	1,490,686
⇒	VRS Retirement (Includes RHCC)	13,290,740	7,131,417	14,585,411	7,826,099
⇒	Social Security	10,519,879	5,644,655	10,371,847	5,565,226
⇒	Group Life	610,529	327,592	601,938	322,982
⇒	English as a Second Language	678,789	364,218	768,715	412,470
	Remedial Summer School ⁷	998,515	N/A1	996,091	N/A1
	Subtotal - SOQ Accounts³	334,969,760	136,007,793	334,122,959	133,166,427
II. School Facilities:					
	Lottery	10,934,569	5,867,166	10,695,042	5,738,643
	Additional Lottery	443,807	238,134	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	1,081,277	377,582	1,061,121	370,543
	Subtotal - School Facilities³	12,459,653	6,482,882	11,756,163	6,109,186
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,028,282	1,088,316	2,002,433	1,074,446
	At-Risk Four-Year-Olds	4,425,505	2,374,595	4,473,729	2,400,470
	Compensation Supplement	4,978,157	2,671,132	8,427,126	4,521,746
	Early Reading Intervention	736,257	395,054	725,535	389,301
	Enrollment Loss	1,766,729	N/A1	1,876,552	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	3,922,432	2,104,661	3,905,258	2,095,446
	School Breakfast ⁷	41,547	N/A1	41,547	N/A1
	SOL Algebra Readiness	426,764	228,989	419,441	225,060
	Special Education - Regional Tuition ^{5, 7}	8,103,672	N/A1	8,785,779	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,312,000	462,400	2,312,000	462,400
	Subtotal - Incentive Accounts³	28,804,214	9,325,147	33,032,269	11,168,869
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	448,526	N/A1	486,542	N/A1
	School Nutrition ⁷	328,673	N/A1	328,673	N/A1
	Special Education - Homebound ⁷	103,993	N/A1	90,125	N/A1
	Special Education - State-Operated Pgms ⁶	975,609	N/A1	1,021,179	N/A1
	Special Education - Jails ⁷	164,187	N/A1	169,113	N/A1
	Career and Technical Education ^{5, 6}	278,127	N/A1	278,127	N/A1
	Subtotal - Categorical Accounts³	2,359,093	0	2,433,736	0
Total State & Local Funds³		378,592,720	151,815,822	381,345,127	150,444,482
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
130	WAYNESBORO CITY	2,993.30	2,993.30	3,007.70	3,007.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3160		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,313,451	3,840,717	8,251,599	3,812,142
	Sales Tax ⁸	3,425,958	N/A1	3,615,400	N/A1
⇒	Textbooks	205,315	94,853	206,303	95,309
⇒	Vocational Education	167,888	77,562	168,696	77,936
⇒	Gifted Education	83,944	38,781	84,348	38,968
⇒	Special Education	710,454	328,221	713,872	329,800
⇒	Prevention, Intervention & Remediation	272,306	125,802	273,616	126,408
⇒	VRS Retirement (Includes RHCC)	589,656	272,414	660,383	305,089
⇒	Social Security	464,764	214,715	469,057	216,699
⇒	Group Life	26,616	12,296	26,744	12,356
⇒	English as a Second Language	70,686	32,656	77,958	36,016
⇒	Remedial Summer School ⁷	93,842	N/A1	99,518	N/A1
	Subtotal - SOQ Accounts³	14,424,880	5,038,017	14,647,494	5,050,723
II. School Facilities:					
	Lottery	476,700	220,230	475,187	219,531
	Additional Lottery	19,348	8,939	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,056	44,890	141,892	44,838
	Subtotal - School Facilities³	638,104	274,059	617,079	264,369
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	287,055	132,616	289,000	133,515
	At-Risk Four-Year-Olds	249,523	115,277	249,523	115,277
	Compensation Supplement	219,074	101,210	376,480	173,929
	Early Reading Intervention	31,929	14,751	31,929	14,751
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	392,441	181,303	398,796	184,239
	School Breakfast ⁷	2,703	N/A1	2,703	N/A1
	SOL Algebra Readiness	36,511	16,868	36,511	16,868
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	1,440,953	603,225	1,606,659	679,779
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,621	N/A1	16,945	N/A1
	School Nutrition ⁷	15,951	N/A1	15,951	N/A1
	Special Education - Homebound ⁷	17,102	N/A1	18,616	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	37,243	N/A1	37,243	N/A1
	Subtotal - Categorical Accounts³	85,916	0	88,755	0
	Total State & Local Funds³	16,589,853	5,915,301	16,959,987	5,994,871
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
131	WILLIAMSBURG	807.35	807.35	840.45	840.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	713,102	2,852,407	739,572	2,958,287
	Sales Tax ⁸	790,951	N/A1	834,688	N/A1
⇒	Textbooks	16,192	64,769	16,856	67,424
⇒	Vocational Education	10,011	40,045	10,590	42,359
⇒	Gifted Education	6,620	26,481	7,060	28,239
⇒	Special Education	80,251	321,002	83,373	333,491
⇒	Prevention, Intervention & Remediation	9,850	39,399	10,253	41,014
⇒	VRS Retirement (Includes RHCC)	46,988	187,951	54,461	217,845
⇒	Social Security	37,138	148,552	38,661	154,643
⇒	Group Life	2,261	9,042	2,353	9,413
⇒	English as a Second Language	6,712	26,848	7,635	30,540
	Remedial Summer School ⁷	10,630	N/A1	11,015	N/A1
	Subtotal - SOQ Accounts³	1,730,706	3,716,496	1,816,517	3,883,255
II. School Facilities:					
	Lottery	37,595	150,380	38,825	155,302
	Additional Lottery	1,526	6,104	Funding for FY 2007 Only	
	School Construction Grants Program ⁴	103,238	82,590	103,295	82,636
	Subtotal - School Facilities³	142,359	239,074	142,120	237,938
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	7,785	31,140	8,109	32,436
	At-Risk Four-Year-Olds	4,560	18,240	4,560	18,240
	Compensation Supplement	17,600	70,400	31,433	125,732
	Early Reading Intervention	3,844	15,376	3,844	15,376
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	20,972	83,888	22,180	88,720
	School Breakfast ⁷	4,132	N/A1	4,132	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5, 7}	11,808	N/A1	6,059	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
	Subtotal - Incentive Accounts³	449,543	295,944	459,159	357,404
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	27,083	N/A1	27,083	N/A1
	Special Education - Homebound ⁷	481	N/A1	611	N/A1
	Special Education - State-Operated Pgms ⁶	847,179	N/A1	886,272	N/A1
	Special Education - Jails ⁷	87,392	N/A1	90,014	N/A1
	Career and Technical Education ^{5, 6}	79,148	N/A1	79,148	N/A1
	Subtotal - Categorical Accounts³	1,041,284	0	1,083,128	0
	Total State & Local Funds³	3,363,892	4,251,514	3,500,924	4,478,597
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
132	WINCHESTER CITY	3,763.85	3,763.85	3,831.60	3,831.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5602		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,740,953	8,586,362	6,810,248	8,674,627
	Sales Tax ⁸	3,789,279	N/A1	3,998,810	N/A1
⇒	Textbooks	165,998	211,441	168,986	215,247
⇒	Vocational Education	152,291	193,983	155,033	197,475
⇒	Gifted Education	67,869	86,449	69,091	88,005
⇒	Special Education	749,870	955,154	763,367	972,347
⇒	Prevention, Intervention & Remediation	163,879	208,742	166,829	212,500
⇒	VRS Retirement (Includes RHCC)	483,360	615,685	547,670	697,600
⇒	Social Security	380,728	484,957	387,582	493,686
⇒	Group Life	23,175	29,519	23,592	30,050
⇒	English as a Second Language	219,752	279,911	271,255	345,514
	Remedial Summer School ⁷	154,018	N/A1	170,093	N/A1
	Subtotal - SOQ Accounts³	13,091,172	11,652,203	13,532,556	11,927,051
II. School Facilities:					
	Lottery	385,413	490,924	389,233	495,790
	Additional Lottery	15,643	19,925	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	133,538	74,808	133,870	74,994
	Subtotal - School Facilities³	534,594	585,657	523,103	570,784
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	163,540	208,311	166,723	212,365
	At-Risk Four-Year-Olds	137,877	175,622	140,384	178,816
	Compensation Supplement	177,122	225,611	308,380	392,802
	Early Reading Intervention	41,060	52,301	41,060	52,301
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	251,946	320,919	258,588	329,379
	School Breakfast ⁷	2,915	N/A1	2,915	N/A1
	SOL Algebra Readiness	23,535	29,978	24,743	31,517
	Special Education - Regional Tuition ^{5, 7}	738,454	N/A1	845,302	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	1,758,166	1,053,942	2,009,812	1,238,380
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,844	N/A1	230,916	N/A1
	School Nutrition ⁷	21,306	N/A1	21,306	N/A1
	Special Education - Homebound ⁷	43,398	N/A1	57,391	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,633	N/A1	19,633	N/A1
	Subtotal - Categorical Accounts³	382,809	0	418,566	0
Total State & Local Funds³		15,766,741	13,291,802	16,484,037	13,736,215
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
134	FAIRFAX CITY	2,638.40	2,638.40	2,583.70	2,583.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,478,936	9,915,745	2,393,729	9,574,917
	Sales Tax ⁸	2,971,360	N/A1	3,135,664	N/A1
⇒	Textbooks	52,916	211,663	51,819	207,275
⇒	Vocational Education	31,661	126,643	31,004	124,018
⇒	Gifted Education	23,746	94,982	23,253	93,013
⇒	Special Education	291,807	1,167,228	285,757	1,143,029
⇒	Prevention, Intervention & Remediation	25,329	101,315	24,804	99,214
⇒	VRS Retirement (Includes RHCC)	165,692	662,766	180,859	723,436
⇒	Social Security	130,865	523,459	128,152	512,606
⇒	Group Life	7,915	31,661	7,751	31,004
⇒	English as a Second Language	119,539	478,156	127,036	508,144
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts³	6,299,766	13,313,618	6,389,828	13,016,656
II. School Facilities:					
	Lottery	122,860	491,439	119,357	477,426
	Additional Lottery	4,987	19,946	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	110,994	88,795	110,806	88,645
	Subtotal - School Facilities³	238,841	600,180	230,163	566,071
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	15,896	63,584	15,630	62,520
	At-Risk Four-Year-Olds	43,320	173,280	43,320	173,280
	Compensation Supplement	63,849	255,396	106,965	427,860
	Early Reading Intervention	13,270	53,080	13,270	53,080
	Enrollment Loss	8,037	N/A1	15,196	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	61,632	246,528	60,999	243,996
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
	Subtotal - Incentive Accounts³	209,711	806,696	259,087	975,564
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts³	0	0	0	0
Total State & Local Funds³		6,748,318	14,720,494	6,879,078	14,558,291
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
135	FRANKLIN CITY	1,282.60	1,282.60	1,256.80	1,256.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2728		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,931,280	1,474,770	3,790,083	1,421,802
	Sales Tax ⁸	1,282,709	N/A1	1,353,637	N/A1
⇒	Textbooks	93,532	35,087	91,650	34,382
⇒	Vocational Education	126,848	47,585	124,297	46,628
⇒	Gifted Education	37,308	13,996	37,472	14,057
⇒	Special Education	769,483	288,662	754,005	282,855
⇒	Prevention, Intervention & Remediation	243,436	91,322	238,540	89,485
⇒	VRS Retirement (Includes RHCC)	325,515	122,113	355,525	133,371
⇒	Social Security	257,427	96,571	252,249	94,628
⇒	Group Life	14,923	5,598	14,623	5,486
⇒	English as a Second Language	5,811	2,180	6,742	2,529
	Remedial Summer School ⁷	105,596	N/A1	100,125	N/A1
	Subtotal - SOQ Accounts³	7,193,868	2,177,884	7,118,948	2,125,223
II. School Facilities:					
	Lottery	217,162	81,466	211,103	79,193
	Additional Lottery	8,814	3,306	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	119,533	32,609	119,094	32,489
	Subtotal - School Facilities³	345,509	117,381	330,197	111,682
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	380,958	142,912	374,176	140,367
	At-Risk Four-Year-Olds	95,336	35,764	95,336	35,764
	Compensation Supplement	115,656	43,387	194,670	73,028
	Early Reading Intervention	19,968	7,491	17,971	6,742
	Enrollment Loss	43,554	N/A1	54,469	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	331,374	124,311	327,785	122,964
	School Breakfast ⁷	2,440	N/A1	2,440	N/A1
	SOL Algebra Readiness	28,638	10,743	28,638	10,743
	Special Education - Regional Tuition ^{5, 7}	358,591	N/A1	412,978	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	1,512,374	390,208	1,644,322	415,208
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,504	N/A1	36,264	N/A1
	School Nutrition ⁷	8,467	N/A1	8,467	N/A1
	Special Education - Homebound ⁷	15,543	N/A1	20,923	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	25,260	N/A1	25,260	N/A1
	Subtotal - Categorical Accounts³	84,818	0	92,958	0
Total State & Local Funds³		9,136,569	2,685,473	9,186,425	2,652,113
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
136	CHESAPEAKE CITY	40,422.20	40,422.20	40,725.35	40,725.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3186		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	113,042,965	52,855,134	112,568,369	52,633,229
	Sales Tax ⁸	44,863,251	N/A1	47,344,004	N/A1
⇒	Textbooks	2,762,081	1,291,457	2,782,795	1,301,143
⇒	Vocational Education	2,644,194	1,236,337	2,664,024	1,245,609
⇒	Gifted Education	1,101,747	515,141	1,110,010	519,004
⇒	Special Education	14,653,242	6,851,369	14,763,135	6,902,751
⇒	Prevention, Intervention & Remediation	1,762,796	824,225	1,776,016	830,406
⇒	VRS Retirement (Includes RHCC)	8,042,757	3,760,526	9,018,832	4,216,906
⇒	Social Security	6,335,048	2,962,058	6,382,558	2,984,272
⇒	Group Life	385,612	180,299	388,504	181,651
⇒	English as a Second Language	436,296	203,998	746,148	348,874
	Remedial Summer School ⁷	1,488,467	N/A1	1,512,579	N/A1
	Subtotal - SOQ Accounts³	197,518,456	70,680,544	201,056,974	71,163,845
II. School Facilities:					
	Lottery	6,412,997	2,998,504	6,409,754	2,996,988
	Additional Lottery	260,288	121,702	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	664,366	211,667	663,690	211,452
	Subtotal - School Facilities³	7,337,651	3,331,873	7,073,444	3,208,440
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,220,794	570,803	1,231,194	575,665
	At-Risk Four-Year-Olds	2,163,377	1,011,523	2,209,985	1,033,316
	Compensation Supplement	2,974,718	1,390,879	5,161,547	2,413,368
	Early Reading Intervention	392,922	183,717	394,793	184,592
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEAP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,255,608	1,054,647	2,293,452	1,072,342
	School Breakfast ⁷	57,734	N/A1	57,734	N/A1
	SOL Algebra Readiness	264,602	123,719	266,473	124,594
	Special Education - Regional Tuition ^{5, 7}	5,665,881	N/A1	6,495,941	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
	Subtotal - Incentive Accounts³	16,288,788	4,584,488	19,404,271	5,653,077
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	928,906	N/A1	1,007,761	N/A1
	School Nutrition ⁷	167,878	N/A1	167,878	N/A1
	Special Education - Homebound ⁷	161,182	N/A1	162,348	N/A1
	Special Education - State-Operated Pgms ⁶	1,231,594	N/A1	1,289,140	N/A1
	Special Education - Jails ⁷	89,023	N/A1	91,694	N/A1
	Career and Technical Education ^{5, 6}	208,453	N/A1	208,453	N/A1
	Subtotal - Categorical Accounts³	2,793,885	0	2,934,123	0
Total State & Local Funds³		223,938,780	78,596,905	230,468,812	80,025,362
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
137	LEXINGTON CITY	660.40	660.40	642.80	642.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3982		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,682,227	1,113,099	1,611,057	1,066,007
	Sales Tax ⁸	565,449	N/A1	596,716	N/A1
⇒	Textbooks	39,854	26,371	38,792	25,668
⇒	Vocational Education	45,704	30,242	44,099	29,180
⇒	Gifted Education	15,897	10,519	15,473	10,239
⇒	Special Education	123,600	81,784	120,306	79,604
⇒	Prevention, Intervention & Remediation	20,666	13,675	20,116	13,310
⇒	VRS Retirement (Includes RHCC)	112,870	74,684	122,627	81,140
⇒	Social Security	89,024	58,906	87,038	57,592
⇒	Group Life	5,167	3,419	5,029	3,328
⇒	English as a Second Language	4,488	2,970	4,923	3,257
	Remedial Summer School ⁷	12,645	N/A1	12,120	N/A1
	Subtotal - SOQ Accounts³	2,717,591	1,415,669	2,678,296	1,369,325
II. School Facilities:					
	Lottery	92,533	61,228	89,352	59,122
	Additional Lottery	3,756	2,485	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	107,858	42,949	108,125	43,055
	Subtotal - School Facilities³	204,147	106,662	197,477	102,177
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	10,811	7,153	10,603	7,016
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	41,333	27,349	69,631	46,074
	Early Reading Intervention	3,305	2,187	3,305	2,187
	Enrollment Loss	0	N/A1	19,848	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	41,772	27,640	41,814	27,668
	School Breakfast ⁷	811	N/A1	811	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts³	203,418	86,969	251,398	105,585
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	1,983	N/A1	1,983	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts³	1,983	0	1,983	0
Total State & Local Funds³		3,127,139	1,609,300	3,129,154	1,577,087
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Final Enacted 2006-2008 Biennial Budget (Chapter 3, 2006 Acts of Assembly, Special Session I)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
138	EMPORIA	969.50	969.50	983.85	983.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2836		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,140,884	1,243,376	3,186,574	1,261,464
	Sales Tax ⁸	999,374	N/A1	1,054,635	N/A1
⇒	Textbooks	69,649	27,572	70,680	27,980
⇒	Vocational Education	76,400	30,245	77,531	30,692
⇒	Gifted Education	27,782	10,998	28,193	11,161
⇒	Special Education	413,257	163,595	419,374	166,017
⇒	Prevention, Intervention & Remediation	135,437	53,615	136,737	54,130
⇒	VRS Retirement (Includes RHCC)	227,812	90,184	257,263	101,842
⇒	Social Security	179,888	71,212	182,551	72,266
⇒	Group Life	10,418	4,124	10,572	4,185
⇒	English as a Second Language	9,922	3,928	10,548	4,176
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts³	5,290,823	1,698,849	5,434,658	1,733,913
II. School Facilities:					
	Lottery	161,712	64,017	162,802	64,448
	Additional Lottery	6,563	2,598	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	114,232	32,396	114,223	32,394
	Subtotal - School Facilities³	282,507	99,011	277,025	96,842
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	178,276	70,574	182,084	72,081
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	83,346	32,994	145,900	57,757
	Early Reading Intervention	15,737	6,230	15,737	6,230
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	180,284	71,369	183,427	72,613
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,059	5,566	14,059	5,566
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
	Subtotal - Incentive Accounts³	471,702	186,733	541,207	214,247
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts³	0	0	0	0
Total State & Local Funds³		6,045,032	1,984,593	6,252,890	2,045,002
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
139	SALEM CITY	3,824.75	3,824.75	3,794.95	3,794.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3768		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,721,319	5,877,717	9,518,333	5,754,987
	Sales Tax ⁸	3,597,384	N/A1	3,796,305	N/A1
⇒	Textbooks	239,026	144,520	237,163	143,394
⇒	Vocational Education	178,769	108,087	177,376	107,245
⇒	Gifted Education	97,727	59,088	96,966	58,627
⇒	Special Education	979,653	592,319	972,020	587,704
⇒	Prevention, Intervention & Remediation	100,111	60,529	99,331	60,057
⇒	VRS Retirement (Includes RHCC)	669,787	404,968	740,249	447,570
⇒	Social Security	529,156	319,939	525,033	317,446
⇒	Group Life	30,987	18,735	30,745	18,589
⇒	English as a Second Language	27,554	16,660	29,567	17,877
	Remedial Summer School ⁷	109,379	N/A1	116,285	N/A1
	Subtotal - SOQ Accounts³	16,280,852	7,602,562	16,339,373	7,513,496
II. School Facilities:					
	Lottery	554,970	335,547	546,271	330,287
	Additional Lottery	22,525	13,619	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	149,647	56,387	148,789	56,064
	Subtotal - School Facilities³	727,142	405,553	695,060	386,351
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	71,446	43,198	70,954	42,900
	At-Risk Four-Year-Olds	92,358	55,842	95,910	57,989
	Compensation Supplement	245,509	148,440	416,242	251,669
	Early Reading Intervention	37,647	22,762	37,647	22,762
	Enrollment Loss	42,381	N/A1	33,632	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	132,863	80,332	132,945	80,381
	School Breakfast ⁷	2,476	N/A1	2,476	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition ^{5, 7}	179,184	N/A1	175,905	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	1,035,254	402,374	1,197,101	507,501
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	145,280	N/A1	157,408	N/A1
	School Nutrition ⁷	23,403	N/A1	23,403	N/A1
	Special Education - Homebound ⁷	47,748	N/A1	57,189	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	3,754	N/A1	3,867	N/A1
	Career and Technical Education ^{5, 6}	13,879	N/A1	13,879	N/A1
	Subtotal - Categorical Accounts³	234,063	0	255,745	0
	Total State & Local Funds³	18,277,311	8,410,489	18,487,279	8,407,348
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
140	BEDFORD CITY	881.20	881.20	864.65	864.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2889		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,743,734	1,114,702	2,659,040	1,080,293
	Sales Tax ⁸	769,627	N/A1	812,184	N/A1
⇒	Textbooks	62,838	25,529	61,657	25,050
⇒	Vocational Education	52,010	21,130	51,033	20,733
⇒	Gifted Education	25,065	10,183	24,594	9,992
⇒	Special Education	223,077	90,630	218,888	88,928
⇒	Prevention, Intervention & Remediation	43,237	17,566	41,810	16,986
⇒	VRS Retirement (Includes RHCC)	174,201	70,773	190,604	77,437
⇒	Social Security	137,857	56,007	134,653	54,706
⇒	Group Life	8,146	3,310	7,993	3,247
⇒	English as a Second Language	6,440	2,616	7,368	2,993
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts³	4,246,232	1,412,446	4,209,824	1,380,365
II. School Facilities:					
	Lottery	145,896	59,274	142,019	57,698
	Additional Lottery	5,922	2,406	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	113,159	32,692	112,832	32,597
	Subtotal - School Facilities³	264,977	94,372	254,851	90,295
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	35,104	14,262	34,484	14,010
	At-Risk Four-Year-Olds	64,852	26,348	64,852	26,348
	Compensation Supplement	65,169	26,476	110,059	44,714
	Early Reading Intervention	7,810	3,173	7,810	3,173
	Enrollment Loss	34,877	N/A1	35,624	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	101,931	41,412	100,815	40,958
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,001	3,251	8,001	3,251
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
	Subtotal - Incentive Accounts³	317,744	114,922	361,645	132,454
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts³	0	0	0	0
Total State & Local Funds³		4,828,953	1,621,740	4,826,320	1,603,114
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
142	POQUOSON CITY	2,576.20	2,576.20	2,595.05	2,595.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,265,086	3,576,708	7,247,629	3,568,113
	Sales Tax ⁸	2,412,755	N/A1	2,546,170	N/A1
⇒	Textbooks	173,115	85,227	174,381	85,850
⇒	Vocational Education	126,021	62,042	126,943	62,496
⇒	Gifted Education	70,779	34,845	71,297	35,100
⇒	Special Education	535,157	263,465	539,072	265,393
⇒	Prevention, Intervention & Remediation	20,716	10,199	20,867	10,273
⇒	VRS Retirement (Includes RHCC)	459,199	226,070	516,466	254,264
⇒	Social Security	362,525	178,477	365,178	179,782
⇒	Group Life	20,716	10,199	20,867	10,273
⇒	English as a Second Language	12,850	6,326	15,713	7,736
	Remedial Summer School ⁷	33,406	N/A1	35,253	N/A1
Subtotal - SOQ Accounts³		11,492,325	4,453,558	11,679,836	4,479,280
II. School Facilities:					
	Lottery	401,937	197,880	401,661	197,744
	Additional Lottery	16,314	8,031	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	135,435	44,680	135,323	44,643
Subtotal - School Facilities³		553,686	250,591	536,984	242,387
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	7,745	3,813	7,817	3,848
	At-Risk Four-Year-Olds	19,098	9,402	19,098	9,402
	Compensation Supplement	172,631	84,989	297,359	146,394
	Early Reading Intervention	7,360	3,623	7,360	3,623
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	6,822	N/A1	6,822	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition ^{5, 7}	182,610	N/A1	222,893	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		561,895	134,483	726,978	195,923
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,156	N/A1	12,089	N/A1
	School Nutrition ⁷	9,549	N/A1	9,549	N/A1
	Special Education - Homebound ⁷	4,086	N/A1	4,706	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	20,727	N/A1	20,727	N/A1
Subtotal - Categorical Accounts³		46,866	0	48,419	0
Total State & Local Funds³		12,654,772	4,838,632	12,992,217	4,917,590
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
143	MANASSAS CITY	6,202.30	6,202.30	6,073.65	6,073.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4335		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,505,818	11,865,441	14,893,275	11,396,707
	Sales Tax ⁸	7,392,633	N/A1	7,801,415	N/A1
⇒	Textbooks	352,344	269,623	345,036	264,030
⇒	Vocational Education	298,656	228,539	292,461	223,799
⇒	Gifted Education	158,112	120,991	154,833	118,482
⇒	Special Education	1,338,683	1,024,394	1,310,915	1,003,145
⇒	Prevention, Intervention & Remediation	207,303	158,633	203,003	155,343
⇒	VRS Retirement (Includes RHCC)	1,050,567	803,920	1,145,761	876,765
⇒	Social Security	829,210	634,533	812,011	621,371
⇒	Group Life	49,190	37,642	48,170	36,861
⇒	English as a Second Language	1,285,933	984,028	1,579,819	1,208,917
	Remedial Summer School ⁷	220,795	N/A1	250,992	N/A1
	Subtotal - SOQ Accounts³	28,689,244	16,127,744	28,837,691	15,905,420
II. School Facilities:					
	Lottery	818,072	626,009	794,738	608,154
	Additional Lottery	33,204	25,408	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	174,006	75,432	171,914	74,525
	Subtotal - School Facilities³	1,025,282	726,849	966,652	682,679
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	122,899	94,045	120,570	92,263
	At-Risk Four-Year-Olds	161,453	123,548	161,453	123,548
	Compensation Supplement	400,551	306,512	670,941	513,421
	Early Reading Intervention	112,761	86,288	109,344	83,673
	Enrollment Loss	147,038	N/A1	141,952	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	420,236	321,575	416,088	318,401
	School Breakfast ⁷	13,509	N/A1	13,509	N/A1
	SOL Algebra Readiness	28,001	21,427	28,001	21,427
	Special Education - Regional Tuition ^{5, 7}	1,099,141	N/A1	1,151,482	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts³	2,787,165	1,004,995	3,094,916	1,204,333
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	89,894	N/A1	97,583	N/A1
	School Nutrition ⁷	26,552	N/A1	26,552	N/A1
	Special Education - Homebound ⁷	28,902	N/A1	34,051	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,136	N/A1	28,136	N/A1
	Subtotal - Categorical Accounts³	173,485	0	186,322	0
Total State & Local Funds³		32,675,176	17,859,588	33,085,581	17,792,432
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of June 30, 2006</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
144	MANASSAS PARK CITY	2,233.40	2,233.40	2,231.85	2,231.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3650		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,627,110	3,809,284	6,572,723	3,778,022
	Sales Tax ⁸	2,157,748	N/A1	2,277,063	N/A1
⇒	Textbooks	142,218	81,747	142,119	81,691
⇒	Vocational Education	83,674	48,096	83,616	48,063
⇒	Gifted Education	63,819	36,684	63,775	36,658
⇒	Special Education	601,321	345,641	602,321	346,216
⇒	Prevention, Intervention & Remediation	114,875	66,030	114,795	65,985
⇒	VRS Retirement (Includes RHCC)	435,390	250,264	484,691	278,602
⇒	Social Security	343,207	197,276	344,386	197,954
⇒	Group Life	19,855	11,413	19,841	11,405
⇒	English as a Second Language	389,495	223,883	440,351	253,115
	Remedial Summer School ⁷	118,252	N/A1	120,314	N/A1
	Subtotal - SOQ Accounts³	11,096,964	5,070,318	11,265,995	5,097,711
II. School Facilities:					
	Lottery	330,202	189,801	327,351	188,162
	Additional Lottery	13,402	7,704	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	129,433	47,243	129,019	47,092
	Subtotal - School Facilities³	473,037	244,748	456,370	235,254
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	107,449	61,762	107,625	61,863
	At-Risk Four-Year-Olds	148,400	85,301	152,019	87,381
	Compensation Supplement	164,512	94,562	283,445	162,925
	Early Reading Intervention	51,708	29,722	51,708	29,722
	Enrollment Loss	17,624	N/A1	2,054	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	190,392	109,438	192,439	110,615
	School Breakfast ⁷	1,096	N/A1	1,096	N/A1
	SOL Algebra Readiness	17,609	10,122	17,609	10,122
	Special Education - Regional Tuition ^{5, 7}	504,732	N/A1	489,979	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	1,365,381	421,707	1,459,833	493,428
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,582	N/A1	60,294	N/A1
	School Nutrition ⁷	13,800	N/A1	13,800	N/A1
	Special Education - Homebound ⁷	611	N/A1	484	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,912	N/A1	5,912	N/A1
	Subtotal - Categorical Accounts³	75,905	0	80,490	0
Total State & Local Funds³		13,011,287	5,736,773	13,262,688	5,826,393
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
202	COLONIAL BEACH	562.70	562.70	559.30	559.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3131		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,852,455	844,378	1,821,376	830,212
	Sales Tax ⁸	453,724	N/A1	478,813	N/A1
⇒	Textbooks	38,760	17,667	38,526	17,561
⇒	Vocational Education	68,027	31,008	68,000	30,996
⇒	Gifted Education	15,847	7,223	15,752	7,180
⇒	Special Education	244,280	111,347	242,804	110,674
⇒	Prevention, Intervention & Remediation	57,591	26,251	57,243	26,092
⇒	VRS Retirement (Includes RHCC)	132,962	60,606	147,142	67,070
⇒	Social Security	105,133	47,921	104,498	47,632
⇒	Group Life	6,184	2,819	6,147	2,802
⇒	English as a Second Language	13,173	6,004	14,609	6,659
	Remedial Summer School ⁷	36,790	N/A1	39,242	N/A1
	Subtotal - SOQ Accounts³	3,024,926	1,155,224	3,034,152	1,146,878
II. School Facilities:					
	Lottery	89,993	41,020	88,739	40,448
	Additional Lottery	3,653	1,665	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	108,023	33,822	107,920	33,790
	Subtotal - School Facilities³	201,669	76,507	196,659	74,238
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	60,396	27,529	59,826	27,270
	At-Risk Four-Year-Olds	11,746	5,354	11,746	5,354
	Compensation Supplement	48,315	22,023	82,599	37,650
	Early Reading Intervention	3,772	1,719	3,772	1,719
	Enrollment Loss	7,489	N/A1	7,752	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	50,093	22,833	49,856	22,725
	School Breakfast ⁷	564	N/A1	564	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition ^{5, 7}	27,779	N/A1	30,768	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts³	327,742	103,381	364,471	118,641
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,916	N/A1	2,916	N/A1
	Special Education - Homebound ⁷	26,325	N/A1	37,201	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,548	N/A1	5,548	N/A1
	Subtotal - Categorical Accounts³	34,789	0	45,665	0
Total State & Local Funds³		3,589,126	1,335,112	3,640,947	1,339,757
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
207	WEST POINT	815.45	815.45	828.90	828.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2683		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,775,548	1,017,739	2,807,510	1,029,459
	Sales Tax ⁸	636,237	N/A1	671,418	N/A1
⇒	Textbooks	59,834	21,940	60,820	22,302
⇒	Vocational Education	58,473	21,441	59,438	21,795
⇒	Gifted Education	23,867	8,751	24,260	8,896
⇒	Special Education	348,452	127,771	354,200	129,878
⇒	Prevention, Intervention & Remediation	16,707	6,126	16,982	6,227
⇒	VRS Retirement (Includes RHCC)	187,949	68,917	212,277	77,838
⇒	Social Security	148,570	54,478	150,414	55,154
⇒	Group Life	8,950	3,282	9,098	3,336
⇒	English as a Second Language	4,677	1,715	5,586	2,048
	Remedial Summer School ⁷	40,396	N/A1	43,305	N/A1
	Subtotal - SOQ Accounts³	4,309,660	1,332,160	4,415,308	1,356,933
II. School Facilities:					
	Lottery	138,921	50,940	140,091	51,369
	Additional Lottery	5,638	2,068	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	112,128	30,084	112,218	30,108
	Subtotal - School Facilities³	256,687	83,092	252,309	81,477
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	10,039	3,681	10,281	3,770
	At-Risk Four-Year-Olds	16,683	6,117	16,683	6,117
	Compensation Supplement	68,616	25,160	120,088	44,034
	Early Reading Intervention	2,009	737	2,009	737
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,977	N/A1	3,977	N/A1
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition ^{5, 7}	16,562	N/A1	17,884	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	257,862	62,805	310,898	81,768
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	3,491	N/A1	3,491	N/A1
	Special Education - Homebound ⁷	10,733	N/A1	12,420	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,207	N/A1	3,207	N/A1
	Subtotal - Categorical Accounts³	17,431	0	19,118	0
Total State & Local Funds³		4,841,640	1,478,057	4,997,633	1,520,178
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the 2006 Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					