

VIRGINIA DEPARTMENT OF EDUCATION, SCHOOL NUTRITION PROGRAMS (SNP)												
STATE INCENTIVE FUNDING for SCHOOL BREAKFAST MEALS												
Yearly School Breakfast Programs Meals Claimed (July - June)												
										Reimbursement per additional meal served =		\$0.20
SCHOOL BREAKFAST PROGRAM (SBP)												
No.	School Division	Baseline - SY 2003 - 2004 SBP Meals			SY 2006 - 2007 SBP MEALS			Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline and Funded	FY 2008 State SBP Incentive Funding Earned	FY 2008 State SBP Funding Actual Payment October 2007 (Pro-rated)	
		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2006 Membership	Meals Served Per Student					
001	ACCOMACK	254,558	5,279	48.2	294,713	5,199	56.7	44,192	44,192	\$8,838.40	\$6,706.44	
002	ALBEMARLE	157,567	12,245	12.9	204,919	12,379	16.6	45,801	45,801	\$9,160.20	\$6,950.62	
003	ALLEGHANY	110,765	2,881	38.4	145,136	2,919	49.7	32,985	32,985	\$6,597.00	\$5,005.70	
004	AMELIA	41,364	1,724	24.0	47,629	1,833	26.0	3,666	3,666	\$733.20	\$556.34	
005	AMHERST	126,327	4,542	27.8	171,018	4,631	36.9	42,144	42,144	\$8,428.80	\$6,395.64	
006	APPOMATTOX	76,111	2,288	33.3	78,019	2,247	34.7	3,146	3,146	\$629.20	\$477.43	
007	ARLINGTON	387,276	18,297	21.2	354,950	17,549	20.2	(17,549)	0	\$0.00	\$0.00	
008	AUGUSTA	275,121	10,647	25.8	333,228	10,204	32.7	70,406	70,406	\$14,081.20	\$10,684.60	
009	BATH	34,770	788	44.1	28,144	761	37.0	(5,403)	0	\$0.00	\$0.00	
010	BEDFORD	387,606	10,732	36.1	408,332	10,893	37.5	15,250	15,250	\$3,050.00	\$2,314.29	
011	BLAND	42,251	919	46.0	54,571	913	59.8	12,599	12,599	\$2,519.80	\$1,911.99	
012	BOTETOURT	69,527	4,741	14.7	90,480	4,885	18.5	18,563	18,563	\$3,712.60	\$2,817.06	
013	BRUNSWICK	176,604	2,346	75.3	156,139	2,185	71.5	(8,303)	0	\$0.00	\$0.00	
014	BUCHANAN	214,231	3,649	58.7	209,672	3,435	61.0	7,900	7,900	\$1,580.00	\$1,198.88	
015	BUCKINGHAM	101,588	2,186	46.5	109,336	2,049	53.4	14,138	14,138	\$2,827.60	\$2,145.54	
016	CAMPBELL	289,675	8,675	33.4	331,545	8,643	38.4	43,215	43,215	\$8,643.00	\$6,558.17	
017	CAROLINE	132,929	3,651	36.4	168,909	4,083	41.4	20,415	20,415	\$4,083.00	\$3,098.12	
018	CARROLL	218,028	4,082	53.4	243,237	3,998	60.8	29,585	29,585	\$5,917.00	\$4,489.73	
019	CHARLES CITY County	35,374	918	38.5	59,510	848	70.2	26,882	26,882	\$5,376.40	\$4,079.53	
020	CHARLOTTE	164,080	2,202	74.5	165,388	2,106	78.5	8,424	8,424	\$1,684.80	\$1,278.40	
021	CHESTERFIELD	301,031	54,810	5.5	475,098	57,506	8.3	161,015	161,015	\$32,203.00	\$24,435.14	
022	CLARKE	25,293	2,028	12.5	19,542	2,194	8.9	(7,897)	0	\$0.00	\$0.00	
023	CRAIG	16,461	710	23.2	17,895	737	24.3	811	811	\$162.20	\$123.07	
024	CULPEPER	191,106	6,135	31.2	248,614	7,230	34.4	23,136	23,136	\$4,627.20	\$3,511.05	
025	CUMBERLAND	98,967	1,404	70.5	99,298	1,428	69.5	(1,428)	0	\$0.00	\$0.00	
026	DICKENSON	139,708	2,601	53.7	146,733	2,464	59.6	14,538	14,538	\$2,907.60	\$2,206.24	
027	DINWIDDIE	124,197	4,469	27.8	166,984	4,620	36.1	38,346	38,346	\$7,669.20	\$5,819.27	
028	ESSEX	43,274	1,633	26.5	63,245	1,598	39.6	20,934	20,934	\$4,186.80	\$3,176.88	
029	FAIRFAX	1,796,427	160,991	11.2	2,040,473	161,393	12.6	225,950	225,950	\$45,190.00	\$34,289.47	

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		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2006 Membership	Meals Served Per Student					
030	FAUQUIER	149,165	10,233	14.6	198,537	11,028	18.0	37,496	37,496	\$7,499.20	\$5,690.28	
031	FLOYD	62,407	2,099	29.7	79,925	2,065	38.7	18,585	18,585	\$3,717.00	\$2,820.40	
032	FLUVANNA	39,894	3,336	12.0	47,994	3,530	13.6	5,648	5,648	\$1,129.60	\$857.12	
033	FRANKLIN County	345,670	7,161	48.3	455,157	7,320	62.2	101,748	101,748	\$20,349.60	\$15,440.96	
034	FREDERICK	120,226	11,310	10.6	173,230	12,529	13.8	40,093	40,093	\$8,018.60	\$6,084.39	
035	GILES	76,781	2,541	30.2	95,791	2,604	36.8	17,186	17,186	\$3,437.20	\$2,608.09	
036	GLOUCESTER	129,511	6,195	20.9	150,991	5,999	25.2	25,796	25,796	\$5,159.20	\$3,914.72	
037	GOOCHLAND	56,631	2,107	26.9	67,236	2,288	29.4	5,719	5,719	\$1,143.80	\$867.90	
038	GRAYSON	140,706	2,254	62.4	146,841	2,076	70.7	17,231	17,231	\$3,446.20	\$2,614.92	
039	GREENE	50,872	2,643	19.2	71,768	2,775	25.9	18,593	18,593	\$3,718.60	\$2,821.62	
040	GREENSVILLE	115,592	2,553	45.3	145,484	2,568	56.7	29,275	29,275	\$5,855.00	\$4,442.68	
041	HALIFAX	277,472	5,908	47.0	326,743	5,887	55.5	50,040	50,040	\$10,008.00	\$7,593.92	
042	HANOVER	155,109	17,974	8.6	183,270	18,838	9.7	20,721	20,721	\$4,144.20	\$3,144.55	
043	HENRICO	430,898	44,752	9.6	819,826	47,391	17.3	364,911	364,911	\$72,982.20	\$55,377.76	
044	HENRY	332,842	8,180	40.7	575,321	7,554	76.2	268,167	268,167	\$53,633.40	\$40,696.19	
045	HIGHLAND	13,538	295	45.9	15,912	287	55.4	2,729	2,729	\$545.80	\$414.14	
046	ISLE OF WIGHT	131,715	5,048	26.1	171,062	5,309	32.2	32,385	32,385	\$6,477.00	\$4,914.65	
048	KING GEORGE	57,362	3,179	18.0	59,436	3,723	16.0	(7,447)	0	\$0.00	\$0.00	
049	KING & QUEEN	66,015	830	79.5	64,416	780	82.6	2,418	2,418	\$483.60	\$366.95	
050	KING WILLIAM	81,110	1,857	43.7	93,980	2,040	46.1	4,896	4,896	\$979.20	\$743.00	
051	LANCASTER	57,683	1,366	42.2	73,837	1,344	54.9	17,072	17,072	\$3,414.40	\$2,590.79	
052	LEE	227,759	3,717	61.3	214,998	3,534	60.8	(1,767)	0	\$0.00	\$0.00	
053	LOUDOUN	121,062	40,124	3.0	353,065	49,626	7.1	203,468	203,468	\$40,693.60	\$30,877.67	
054	LOUISA	144,499	4,245	34.0	193,065	4,377	44.1	44,208	44,208	\$8,841.60	\$6,708.87	
055	LUNENBURG	92,486	1,710	54.1	106,847	1,678	63.7	16,109	16,109	\$3,221.80	\$2,444.65	
056	MADISON	16,856	1,865	9.0	38,656	1,850	20.9	22,012	22,012	\$4,402.40	\$3,340.47	
057	MATHEWS	52,035	1,298	40.1	61,828	1,263	49.0	11,241	11,241	\$2,248.20	\$1,705.90	
058	MECKLENBURG	166,780	4,785	34.9	185,610	4,752	39.1	19,958	19,958	\$3,991.60	\$3,028.76	
059	MIDDLESEX	47,747	1,337	35.7	60,392	1,302	46.4	13,931	13,931	\$2,786.20	\$2,114.13	

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		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2006 Membership	Meals Served Per Student					
060	MONTGOMERY	226,097	9,328	24.2	274,577	9,539	28.8	43,879	43,879	\$8,775.80	\$6,658.94	
062	NELSON	55,359	2,000	27.7	75,269	1,985	37.9	20,247	20,247	\$4,049.40	\$3,072.62	
063	NEW KENT	21,495	2,507	8.6	32,164	2,655	12.1	9,293	9,293	\$1,858.60	\$1,410.28	
065	NORTHAMPTON	111,818	2,029	55.1	119,703	1,866	64.1	16,794	16,794	\$3,358.80	\$2,548.61	
066	NORTHUMBERLAND	72,074	1,456	49.5	77,013	1,482	52.0	3,705	3,705	\$741.00	\$562.26	
067	NOTTOWAY	88,017	2,330	37.8	102,231	2,203	46.4	18,946	18,946	\$3,789.20	\$2,875.19	
068	ORANGE	102,234	4,088	25.0	128,645	4,812	26.7	8,181	8,181	\$1,636.20	\$1,241.52	
069	PAGE	93,702	3,508	26.7	108,477	3,557	30.5	13,517	13,517	\$2,703.40	\$2,051.30	
070	PATRICK	115,852	2,580	44.9	136,563	2,568	53.2	21,314	21,314	\$4,262.80	\$3,234.55	
071	PITTSYLVANIA	346,899	9,128	38.0	512,336	9,137	56.1	165,371	165,371	\$33,074.20	\$25,096.19	
072	POWHATAN	20,307	3,991	5.1	33,476	4,324	7.7	11,242	11,242	\$2,248.40	\$1,706.05	
073	PRINCE EDWARD	95,022	2,764	34.4	91,050	2,601	35.0	1,561	1,561	\$312.20	\$236.89	
074	PRINCE GEORGE	158,346	6,041	26.2	195,860	6,046	32.4	37,485	37,485	\$7,497.00	\$5,688.61	
075	PRINCE WILLIAM	1,144,164	61,936	18.5	1,519,741	69,248	21.9	235,444	235,444	\$47,088.80	\$35,730.25	
077	PULASKI	185,833	4,887	38.0	199,584	4,869	41.0	14,607	14,607	\$2,921.40	\$2,216.71	
078	RAPPAHANNOCK	14,750	1,030	14.3	26,665	1,002	26.6	12,325	12,325	\$2,465.00	\$1,870.40	
079	RICHMOND County	29,315	1,223	24.0	39,009	1,177	33.1	10,711	10,711	\$2,142.20	\$1,625.47	
080	ROANOKE County	88,835	14,366	6.2	184,057	14,799	12.4	91,754	91,754	\$18,350.80	\$13,924.30	
081	ROCKBRIDGE	71,004	2,930	24.2	76,305	3,042	25.1	2,738	2,738	\$547.60	\$415.51	
082	ROCKINGHAM	258,286	10,828	23.9	367,107	11,408	32.2	94,682	94,682	\$18,936.40	\$14,368.65	
083	RUSSELL	144,249	4,077	35.4	163,108	4,117	39.6	17,291	17,291	\$3,458.20	\$2,624.03	
084	SCOTT	164,132	3,734	44.0	199,859	3,845	52.0	30,760	30,760	\$6,152.00	\$4,668.04	
085	SHENANDOAH	71,959	5,728	12.6	93,396	6,042	15.5	17,522	17,522	\$3,504.40	\$2,659.08	
086	SMYTH	283,307	4,980	56.9	277,479	5,008	55.4	(7,512)	0	\$0.00	\$0.00	
087	SOUTHAMPTON	109,906	2,785	39.5	116,722	2,762	42.3	7,734	7,734	\$1,546.80	\$1,173.69	
088	SPOTSYLVANIA	230,422	21,893	10.5	388,495	23,847	16.3	138,313	138,313	\$27,662.60	\$20,989.95	
089	STAFFORD	484,615	24,574	19.7	685,898	26,236	26.1	167,909	167,909	\$33,581.80	\$25,481.35	
090	SURRY	47,959	1,088	44.1	59,172	1,014	58.4	14,500	14,500	\$2,900.00	\$2,200.47	
091	SUSSEX	105,718	1,351	78.3	116,245	1,364	85.2	9,412	9,412	\$1,882.40	\$1,428.34	
092	TAZEWELL	266,845	6,982	38.2	278,605	6,815	40.9	18,401	18,401	\$3,680.20	\$2,792.48	
093	WARREN	111,019	5,063	21.9	149,450	5,316	28.1	32,961	32,961	\$6,592.20	\$5,002.06	
094	WASHINGTON	253,743	7,165	35.4	323,032	7,272	44.4	65,448	65,448	\$13,089.60	\$9,932.19	

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		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2006 Membership	Meals Served Per Student					
095	WESTMORELAND	101,679	1,957	52.0	104,134	1,728	60.3	14,342	14,342	\$2,868.40	\$2,176.50	
096	WISE	236,353	6,661	35.5	270,829	6,705	40.4	32,852	32,852	\$6,570.40	\$4,985.52	
097	WYTHE	131,175	4,274	30.7	159,602	4,221	37.8	29,966	29,966	\$5,993.20	\$4,547.55	
098	YORK	80,839	12,416	6.5	139,058	12,630	11.0	56,835	56,835	\$11,367.00	\$8,625.10	
101	ALEXANDRIA City	330,665	10,803	30.6	380,462	10,062	37.8	72,446	72,446	\$14,489.20	\$10,994.18	
102	BRISTOL City	118,486	2,314	51.2	131,113	2,316	56.6	12,506	12,506	\$2,501.20	\$1,897.87	
103	BUENA VISTA City	20,832	1,114	18.7	27,777	1,181	23.5	5,669	5,669	\$1,133.80	\$860.31	
104	CHARLOTTESVILLE City	188,617	4,212	44.8	188,821	4,028	46.9	8,459	8,459	\$1,691.80	\$1,283.71	
106	COLONIAL HEIGHTS City	25,006	2,797	8.9	37,713	2,895	13.0	11,870	11,870	\$2,374.00	\$1,801.35	
107	COVINGTON City	23,218	888	26.1	34,648	865	40.1	12,110	12,110	\$2,422.00	\$1,837.78	
108	DANVILLE City	368,986	7,214	51.1	413,881	6,654	62.2	73,859	73,859	\$14,771.80	\$11,208.61	
109	FALLS CHURCH City	0	1,846	0.0	1,425	1,867	0.8	1,493	1,493	\$298.60	\$226.57	
110	FREDERICKSBURG City	91,291	2,403	38.0	109,283	2,499	43.7	14,244	14,244	\$2,848.80	\$2,161.63	
111	GALAX City	64,633	1,330	48.6	70,153	1,294	54.2	7,246	7,246	\$1,449.20	\$1,099.63	
112	HAMPTON City	671,392	22,882	29.3	1,274,987	21,968	58.0	630,482	630,482	\$126,096.40	\$95,679.99	
113	HARRISONBURG City	132,251	4,030	32.8	197,389	4,361	45.3	54,513	54,513	\$10,902.60	\$8,272.72	
114	HOPEWELL City	228,213	3,886	58.7	277,983	3,907	71.1	48,447	48,447	\$9,689.40	\$7,352.17	
115	LYNCHBURG City	333,990	8,775	38.1	381,230	8,594	44.4	54,142	54,142	\$10,828.40	\$8,216.42	
116	MARTINSVILLE City	88,093	2,610	33.8	113,261	2,442	46.4	30,769	30,769	\$6,153.80	\$4,669.41	
117	NEWPORT NEWS City	1,124,486	31,684	35.5	1,375,372	30,341	45.3	297,342	297,342	\$59,468.40	\$45,123.70	
118	NORFOLK City	1,569,989	34,715	45.2	1,688,102	33,297	50.7	183,134	183,134	\$36,626.80	\$27,791.85	
119	NORTON City	28,805	700	41.2	31,536	737	42.8	1,179	1,179	\$235.80	\$178.92	
120	PETERSBURG City	234,103	5,204	45.0	280,671	4,664	60.2	70,893	70,893	\$14,178.60	\$10,758.50	
121	PORTSMOUTH City	1,289,689	15,929	81.0	1,382,265	14,990	92.2	167,888	167,888	\$33,577.60	\$25,478.16	
122	RADFORD City	37,215	1,530	24.3	44,870	1,523	29.5	7,920	7,920	\$1,584.00	\$1,201.91	
123	RICHMOND City	1,123,998	24,092	46.7	1,500,258	22,790	65.8	435,279	435,279	\$87,055.80	\$66,056.59	
124	ROANOKE City	534,958	13,025	41.1	593,272	12,424	47.8	83,237	83,237	\$16,647.40	\$12,631.79	
126	STAUNTON City	76,920	2,677	28.7	105,010	2,647	39.7	29,117	29,117	\$5,823.40	\$4,418.71	
127	SUFFOLK City	471,379	13,131	35.9	610,253	13,568	45.0	123,471	123,471	\$24,694.20	\$18,737.58	
128	VIRGINIA BEACH City	1,410,510	75,477	18.7	1,662,884	71,747	23.2	322,862	322,862	\$64,572.40	\$48,996.53	
130	WAYNESBORO City	88,236	2,957	29.8	114,409	2,993	38.2	25,141	25,141	\$5,028.20	\$3,815.32	
131	WILLIAMSBURG/JAMES CITY	125,015	8,951	14.0	187,447	10,083	18.6	46,382	46,382	\$9,276.40	\$7,038.79	
132	WINCHESTER City	95,699	3,627	26.4	129,436	3,739	34.6	30,658	30,658	\$6,131.60	\$4,652.56	
135	FRANKLIN City	81,035	1,361	59.5	63,967	1,295	49.4	(13,080)	0	\$0.00	\$0.00	

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136	CHESAPEAKE City	737,624	39,410	18.7	912,239	39,424	23.1	173,466	173,466	\$34,693.20	\$26,324.66	
137	LEXINGTON City	4,578	472	9.7	3,753	493	7.6	(1,035)	0	\$0.00	\$0.00	
139	SALEM City	81,061	3,892	20.8	100,295	3,956	25.4	18,198	18,198	\$3,639.60	\$2,761.67	
142	POQUOSON City	0	2,520	0.0	34,275	2,555	13.4	34,237	34,237	\$6,847.40	\$5,195.70	
143	MANASSAS City	70,653	6,638	10.6	120,068	6,308	19.0	52,987	52,987	\$10,597.40	\$8,041.14	
144	MANASSAS PARK City	33,614	2,205	15.2	61,147	2,403	25.4	24,511	24,511	\$4,902.20	\$3,719.71	
202	COLONIAL BEACH	17,835	575	31.0	19,162	574	33.4	1,378	1,378	\$275.60	\$209.12	
207	WEST POINT	0	771	0.0	0	795	0.0	0	0	\$0.00	\$0.00	
								NET Change				
132	TOTALS	27,839,043	1,170,797	NA	34,649,708	1,192,764	NA	6,919,827	6,991,254	\$1,398,250.80	\$1,060,970.99	