

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
001	ACCOMACK	5,097.70	5,097.70	5,060.50	5,060.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3255		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,527,745	7,493,374	15,242,893	7,355,910
	Sales Tax ⁸	4,960,157	N/A1	5,218,766	N/A1
⇒	Textbooks	344,803	166,395	342,286	165,180
⇒	Vocational Education	591,405	285,400	587,089	283,317
⇒	Gifted Education	140,974	68,031	139,946	67,535
⇒	Special Education	1,904,873	919,253	1,890,972	912,545
⇒	Prevention, Intervention & Remediation	667,049	321,904	662,182	319,555
⇒	VRS Retirement (Includes RHCC)	1,134,672	547,569	1,303,883	629,228
⇒	Social Security	893,984	431,418	887,460	428,270
⇒	Group Life	51,576	24,890	47,786	23,061
⇒	English as a Second Language	265,882	128,309	355,742	171,674
	Remedial Summer School ⁷	56,135	N/A1	59,879	N/A1
Subtotal - SOQ Accounts³		26,539,255	10,386,543	26,738,884	10,356,275
II. School Facilities:					
	Lottery	764,150	368,763	754,307	364,013
	Additional Lottery	32,665	15,763	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	171,420	55,797	170,740	55,576
Subtotal - School Facilities³		968,235	440,323	925,047	419,589
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	928,496	448,073	844,688	407,629
	At-Risk Four-Year-Olds Program	307,572	148,428	661,280	319,120
	Compensation Supplement	412,608	199,116	1,047,885	505,688
	Early Reading Intervention	81,493	39,327	81,493	39,327
	Enrollment Loss	67,591	N/A1	78,432	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	873,275	421,425	973,547	469,814
	School Breakfast ⁷	3,993	N/A1	4,856	N/A1
	SOL Algebra Readiness	81,721	39,437	81,721	39,437
	Special Education - Regional Tuition ^{5,7}	22,562	N/A1	25,124	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	180,245	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		3,363,273	1,373,406	4,202,743	1,858,615
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	29,927	N/A1	29,927	N/A1
	Special Education - Homebound ⁷	18,386	N/A1	7,927	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	57,053	N/A1	57,053	N/A1
Subtotal - Categorical Accounts³		109,937	0	99,478	0
Total State & Local Funds³		30,980,700	12,200,272	31,966,152	12,634,479

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,307.40	12,307.40	12,328.35	12,328.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6095		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,510,754	33,574,404	21,349,773	33,323,141
	Sales Tax ⁸	11,744,024	N/A1	12,356,326	N/A1
⇒	Textbooks	481,950	752,236	482,770	753,517
⇒	Vocational Education	278,750	435,079	279,225	435,820
⇒	Gifted Education	197,048	307,556	197,383	308,079
⇒	Special Education	2,595,261	4,050,735	2,599,679	4,057,630
⇒	Prevention, Intervention & Remediation	211,466	330,060	211,826	330,622
⇒	VRS Retirement (Includes RHCC)	1,417,782	2,212,901	1,646,463	2,569,832
⇒	Social Security	1,119,807	1,747,817	1,121,713	1,750,792
⇒	Group Life	67,285	105,019	57,771	90,170
⇒	English as a Second Language	296,630	462,986	341,596	533,170
⇒	Remedial Summer School ⁷	153,485	N/A1	159,212	N/A1
Subtotal - SOQ Accounts³		40,074,242	43,978,793	40,803,737	44,152,773
II. School Facilities:					
	Lottery	1,068,094	1,667,102	1,063,895	1,660,547
	Additional Lottery	45,657	71,263	Funding for FY 2007 Only	
	School Construction Grants Program⁴	199,141	121,376	198,887	121,222
Subtotal - School Facilities³		1,312,892	1,859,741	1,262,782	1,781,769
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	146,484	228,635	139,580	217,859
	At-Risk Four-Year-Olds Program	249,295	389,104	336,103	524,596
	Compensation Supplement	533,470	832,650	1,362,424	2,126,498
	Early Reading Intervention	51,469	80,334	51,469	80,334
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	344,809	538,185	350,041	546,351
	School Breakfast ⁷	3,954	N/A1	3,723	N/A1
	SOL Algebra Readiness	32,954	51,435	32,954	51,435
	Special Education - Regional Tuition ^{5, 7}	976,939	N/A1	1,016,793	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	798,921	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		3,861,871	2,260,343	4,016,663	3,687,073
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,457	N/A1	40,587	N/A1
	School Nutrition ⁷	54,977	N/A1	54,977	N/A1
	Special Education - Homebound ⁷	7,726	N/A1	6,492	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	123,349	N/A1	80,095	N/A1
	Career and Technical Education ^{5, 6}	13,846	N/A1	13,846	N/A1
Subtotal - Categorical Accounts³		245,663	0	204,304	0
Total State & Local Funds³		45,494,668	48,098,877	46,287,486	49,621,615

1 "N/A" = no local match required for this program.

2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

3 Columns may not add due to rounding.

4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
003	ALLEGHANY	2,917.30	2,917.30	2,907.30	2,907.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2423		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,462,897	3,345,862	10,441,283	3,338,951
	Sales Tax ⁸	2,382,256	N/A1	2,506,460	N/A1
⇒	Textbooks	221,663	70,884	220,903	70,641
⇒	Vocational Education	190,098	60,790	191,649	61,286
⇒	Gifted Education	92,838	29,688	92,520	29,586
⇒	Special Education	1,195,847	382,412	1,207,168	386,032
⇒	Prevention, Intervention & Remediation	212,202	67,859	213,678	68,331
⇒	VRS Retirement (Includes RHCC)	685,236	219,127	801,841	256,416
⇒	Social Security	541,557	173,181	546,310	174,701
⇒	Group Life	30,946	9,896	28,637	9,158
⇒	English as a Second Language	5,651	1,807	8,001	2,559
	Remedial Summer School ⁷	39,334	N/A1	58,857	N/A1
Subtotal - SOQ Accounts³		16,060,525	4,361,506	16,317,307	4,397,661
II. School Facilities:					
	Lottery	491,248	157,093	486,810	155,674
	Additional Lottery	20,999	6,715	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	245,804	59,558	245,473	59,478
Subtotal - School Facilities³		758,051	223,366	732,283	215,152
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	203,218	64,986	189,951	60,743
	At-Risk Four-Year-Olds Program	77,740	24,860	142,523	45,577
	Compensation Supplement	256,411	81,996	658,656	210,627
	Early Reading Intervention	29,128	9,315	29,128	9,315
	Enrollment Loss	29,754	N/A1	25,137	N/A1
	Academic Year Governor's School ⁵	14,164	N/A1	47,722	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,443	82,646	261,342	83,573
	School Breakfast ⁷	5,554	N/A1	7,942	N/A1
	SOL Algebra Readiness	25,576	8,179	25,576	8,179
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,432	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,306,279	318,382	1,729,836	464,414
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	134,417	N/A1	145,601	N/A1
	School Nutrition ⁷	16,546	N/A1	16,546	N/A1
	Special Education - Homebound ⁷	36,365	N/A1	45,360	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	46,049	N/A1	46,049	N/A1
Subtotal - Categorical Accounts³		233,377	0	253,556	0
Total State & Local Funds³		18,358,232	4,903,254	19,032,982	5,077,227

1 "N/A" = no local match required for this program.

2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

3 Columns may not add due to rounding.

4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,848.10	1,848.10	1,909.85	1,909.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3431		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,535,694	2,891,303	5,706,121	2,980,317
	Sales Tax ⁸	1,589,705	N/A1	1,672,588	N/A1
⇒	Textbooks	121,742	63,586	125,809	65,710
⇒	Vocational Education	103,191	53,897	106,639	55,698
⇒	Gifted Education	48,561	25,363	50,183	26,211
⇒	Special Education	759,975	396,936	785,367	410,199
⇒	Prevention, Intervention & Remediation	122,616	64,042	126,713	66,182
⇒	VRS Retirement (Includes RHCC)	370,275	193,395	444,121	231,965
⇒	Social Security	292,578	152,814	302,354	157,920
⇒	Group Life	16,996	8,877	16,310	8,519
⇒	English as a Second Language	4,899	2,559	5,476	2,860
⇒	Remedial Summer School ⁷	44,385	N/A1	50,487	N/A1
Subtotal - SOQ Accounts³		9,010,617	3,852,772	9,392,168	4,005,581
II. School Facilities:					
	Lottery	269,803	140,919	277,250	144,808
	Additional Lottery	11,533	6,024	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	123,965	42,532	124,979	42,880
Subtotal - School Facilities³		405,301	189,475	402,229	187,688
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	112,580	58,801	108,060	56,440
	At-Risk Four-Year-Olds Program	26,210	13,690	26,210	13,690
	Compensation Supplement	139,612	72,920	367,592	191,994
	Early Reading Intervention	23,449	12,247	23,449	12,247
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	193,987	101,320	203,452	106,263
	School Breakfast ⁷	599	N/A1	783	N/A1
	SOL Algebra Readiness	14,783	7,721	16,587	8,663
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	60,877	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		707,956	292,299	881,992	414,897
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,983	N/A1	11,917	N/A1
	School Nutrition ⁷	9,126	N/A1	9,126	N/A1
	Special Education - Homebound ⁷	4,227	N/A1	2,205	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,449	N/A1	5,449	N/A1
Subtotal - Categorical Accounts³		29,784	0	28,697	0
Total State & Local Funds³		10,153,658	4,334,546	10,705,086	4,608,166

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
005	AMHERST	4,630.85	4,630.85	4,650.40	4,650.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2870		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,054,956	6,059,989	14,990,273	6,033,953
	Sales Tax ⁸	4,238,958	N/A1	4,459,966	N/A1
⇒	Textbooks	331,104	133,278	332,502	133,840
⇒	Vocational Education	333,481	134,234	334,889	134,801
⇒	Gifted Education	135,374	54,491	135,945	54,721
⇒	Special Education	1,598,069	643,262	1,604,816	645,978
⇒	Prevention, Intervention & Remediation	330,180	132,905	331,574	133,466
⇒	VRS Retirement (Includes RHCC)	987,237	397,387	1,147,244	461,794
⇒	Social Security	779,224	313,657	782,514	314,981
⇒	Group Life	46,225	18,607	39,789	16,016
⇒	English as a Second Language	3,418	1,376	3,963	1,595
⇒	Remedial Summer School ⁷	99,583	N/A1	110,184	N/A1
Subtotal - SOQ Accounts³		23,937,809	7,889,186	24,273,659	7,931,145
II. School Facilities:					
	Lottery	733,791	295,369	732,744	294,948
	Additional Lottery	31,367	12,626	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,220	48,279	167,941	48,199
Subtotal - School Facilities³		933,378	356,274	900,685	343,147
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	332,472	133,828	309,992	124,779
	At-Risk Four-Year-Olds Program	292,615	117,785	317,000	127,600
	Compensation Supplement	369,801	148,854	954,932	384,384
	Early Reading Intervention	43,072	17,338	45,030	18,126
	Enrollment Loss	11,765	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	379,408	152,721	385,835	155,308
	School Breakfast ⁷	6,474	N/A1	9,350	N/A1
	SOL Algebra Readiness	46,177	18,587	46,177	18,587
	Special Education - Regional Tuition ^{5, 7}	231,634	N/A1	258,667	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,362	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		2,174,497	651,113	2,652,700	890,784
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,959	N/A1	32,500	N/A1
	School Nutrition ⁷	25,447	N/A1	25,447	N/A1
	Special Education - Homebound ⁷	50,391	N/A1	43,698	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	62,406	N/A1	62,406	N/A1
Subtotal - Categorical Accounts³		175,074	0	171,984	0
Total State & Local Funds³		27,220,758	8,896,573	27,999,028	9,165,076

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

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⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
006	APPOMATTOX	2,244.00	2,244.00	2,228.60	2,228.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2696		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,337,879	2,708,505	7,211,126	2,661,719
	Sales Tax ⁸	1,999,407	N/A1	2,103,651	N/A1
⇒	Textbooks	164,361	60,668	163,233	60,251
⇒	Vocational Education	191,765	70,783	190,449	70,297
⇒	Gifted Education	65,561	24,199	65,111	24,033
⇒	Special Education	853,928	315,196	848,068	313,033
⇒	Prevention, Intervention & Remediation	181,931	67,153	180,682	66,692
⇒	VRS Retirement (Includes RHCC)	491,705	181,495	564,836	208,488
⇒	Social Security	388,447	143,381	385,781	142,397
⇒	Group Life	22,946	8,470	19,533	7,210
⇒	English as a Second Language	778	287	1,218	450
⇒	Remedial Summer School ⁷	79,444	N/A1	82,253	N/A1
Subtotal - SOQ Accounts³		11,778,152	3,580,137	11,815,941	3,554,570
II. School Facilities:					
	Lottery	364,255	134,451	359,721	132,778
	Additional Lottery	15,571	5,747	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	134,120	36,159	133,724	36,052
Subtotal - School Facilities³		513,946	176,357	493,445	168,830
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	158,431	58,479	146,329	54,012
	At-Risk Four-Year-Olds Program	124,898	46,101	129,062	47,638
	Compensation Supplement	183,570	67,758	468,798	173,039
	Early Reading Intervention	16,045	5,922	16,045	5,922
	Enrollment Loss	44,727	N/A1	34,884	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	247,074	91,198	248,273	91,641
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	22,650	8,360	22,650	8,360
	Special Education - Regional Tuition ^{5, 7}	72,243	N/A1	95,152	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	60,060	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,091,557	308,618	1,323,052	411,412
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,724	N/A1	24,653	N/A1
	School Nutrition ⁷	13,456	N/A1	13,456	N/A1
	Special Education - Homebound ⁷	51,931	N/A1	75,148	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	4,633	N/A1
	Career and Technical Education ^{5, 6}	35,422	N/A1	35,422	N/A1
Subtotal - Categorical Accounts³		126,919	0	156,698	0
Total State & Local Funds³		13,510,574	4,065,112	13,789,136	4,134,812

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
007	ARLINGTON	17,415.30	17,415.30	17,289.00	17,289.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,966,655	63,866,619	15,672,422	62,689,689
	Sales Tax ⁸	16,769,395	N/A1	17,643,706	N/A1
⇒	Textbooks	349,281	1,397,125	346,748	1,386,993
⇒	Vocational Education	243,814	975,257	242,046	968,184
⇒	Gifted Education	156,738	626,951	155,601	622,404
⇒	Special Education	2,751,617	11,006,470	2,728,204	10,912,817
⇒	Prevention, Intervention & Remediation	383,137	1,532,546	380,358	1,521,432
⇒	VRS Retirement (Includes RHCC)	1,208,622	4,834,487	1,386,578	5,546,311
⇒	Social Security	954,358	3,817,434	947,437	3,789,749
⇒	Group Life	55,729	222,916	48,409	193,637
⇒	English as a Second Language	909,843	3,639,372	949,536	3,798,144
⇒	Remedial Summer School ⁷	352,837	N/A1	373,270	N/A1
Subtotal - SOQ Accounts³		40,102,026	91,919,177	40,874,315	91,429,360
II. School Facilities:					
	Lottery	774,075	3,096,301	764,139	3,056,557
	Additional Lottery	33,089	132,356	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	171,977	137,582	171,666	137,333
Subtotal - School Facilities³		979,141	3,366,239	935,805	3,193,890
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	370,760	1,483,040	341,586	1,366,344
	At-Risk Four-Year-Olds Program	433,200	1,732,800	730,740	2,922,960
	Compensation Supplement	438,866	1,755,464	1,109,954	4,439,816
	Early Reading Intervention	60,921	243,684	60,318	241,272
	Enrollment Loss	5,414	N/A1	34,328	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	446,494	1,785,976	448,951	1,795,804
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	50,031	200,124	50,031	200,124
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,495,321	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	176,400	882,000	176,400
Subtotal - Incentive Accounts³		4,214,441	7,377,488	3,689,342	11,142,720
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,124	N/A1	33,644	N/A1
	School Nutrition ⁷	66,239	N/A1	66,239	N/A1
	Special Education - Homebound ⁷	6,885	N/A1	5,301	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	79,708	N/A1	93,590	N/A1
	Career and Technical Education ^{5, 6}	319,588	N/A1	319,588	N/A1
Subtotal - Categorical Accounts³		704,331	0	722,841	0
Total State & Local Funds³		45,999,939	102,662,904	46,222,303	105,765,970

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
008	AUGUSTA	10,817.25	10,817.25	10,874.15	10,874.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3320		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,587,922	15,699,387	31,474,974	15,643,251
	Sales Tax ⁸	10,768,872	N/A1	11,330,332	N/A1
⇒	Textbooks	724,616	360,138	728,427	362,033
⇒	Vocational Education	1,286,214	639,256	1,292,980	642,619
⇒	Gifted Education	296,263	147,244	297,821	148,019
⇒	Special Education	2,695,269	1,339,565	2,709,447	1,346,611
⇒	Prevention, Intervention & Remediation	433,555	215,480	435,836	216,613
⇒	VRS Retirement (Includes RHCC)	2,081,066	1,034,302	2,426,153	1,205,813
⇒	Social Security	1,647,510	818,823	1,656,177	823,130
⇒	Group Life	93,937	46,687	87,167	43,323
⇒	English as a Second Language	113,868	56,593	126,224	62,734
⇒	Remedial Summer School ⁷	241,640	N/A1	273,175	N/A1
Subtotal - SOQ Accounts³		51,970,732	20,357,475	52,838,713	20,494,146
II. School Facilities:					
	Lottery	1,605,889	798,137	1,605,256	797,822
	Additional Lottery	68,646	34,118	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	248,495	82,500	248,681	82,562
Subtotal - School Facilities³		1,923,030	914,755	1,853,937	880,384
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	341,924	169,938	323,685	160,873
	At-Risk Four-Year-Olds Program	258,917	128,683	514,026	255,474
	Compensation Supplement	780,400	387,863	2,019,373	1,003,640
	Early Reading Intervention	89,879	44,670	89,879	44,670
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	386,020	N/A1	407,051	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	753,798	374,642	767,459	381,432
	School Breakfast ⁷	15,850	N/A1	16,786	N/A1
	SOL Algebra Readiness	65,811	32,708	65,811	32,708
	Special Education - Regional Tuition ^{5, 7}	666,038	N/A1	757,601	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	399,045	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		4,447,398	1,257,704	5,651,388	1,997,997
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	118,879	N/A1	128,865	N/A1
	School Nutrition ⁷	60,801	N/A1	60,801	N/A1
	Special Education - Homebound ⁷	42,438	N/A1	48,758	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,928	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	227,017	N/A1	227,017	N/A1
Subtotal - Categorical Accounts³		459,063	0	465,440	0
Total State & Local Funds³		58,800,223	22,529,934	60,809,478	23,372,527

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	756.70	756.70	741.70	741.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	752,450	3,009,799	727,896	2,911,585
	Sales Tax ⁸	721,198	N/A1	758,800	N/A1
⇒	Textbooks	15,176	60,706	14,876	59,502
⇒	Vocational Education	39,046	156,183	38,272	153,087
⇒	Gifted Education	6,205	24,820	5,934	23,734
⇒	Special Education	91,258	365,032	89,301	357,203
⇒	Prevention, Intervention & Remediation	9,988	39,954	9,790	39,162
⇒	VRS Retirement (Includes RHCC)	51,304	205,217	58,149	232,597
⇒	Social Security	40,559	162,236	39,755	159,020
⇒	Group Life	2,421	9,686	2,077	8,307
⇒	English as a Second Language	320	1,280	333	1,332
⇒	Remedial Summer School ⁷	4,367	N/A1	4,685	N/A1
Subtotal - SOQ Accounts³		1,734,292	4,034,913	1,749,868	3,945,529
II. School Facilities:					
	Lottery	33,634	134,535	32,782	131,127
	Additional Lottery	1,438	5,751	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	103,220	82,576	103,107	82,486
Subtotal - School Facilities³		138,292	222,862	135,889	213,613
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	8,039	32,156	7,419	29,676
	At-Risk Four-Year-Olds Program	3,420	13,680	7,980	31,920
	Compensation Supplement	19,220	76,880	48,359	193,436
	Early Reading Intervention	1,098	4,392	1,098	4,392
	Enrollment Loss	6,229	N/A1	4,415	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	9,860	39,440	9,744	38,976
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,402	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		249,252	196,648	215,999	328,500
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,031	N/A1	5,031	N/A1
	Special Education - Homebound ⁷	488	N/A1	706	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,805	N/A1	9,805	N/A1
Subtotal - Categorical Accounts³		15,324	0	15,542	0
Total State & Local Funds³		2,137,160	4,454,423	2,117,298	4,487,642

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
010	BEDFORD	10,052.05	10,052.05	10,144.55	10,144.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3632		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,684,914	15,790,140	27,740,290	15,821,723
	Sales Tax ⁸	8,946,387	N/A1	9,412,827	N/A1
⇒	Textbooks	641,907	366,113	647,814	369,482
⇒	Vocational Education	531,295	303,025	536,184	305,814
⇒	Gifted Education	262,447	149,687	264,862	151,065
⇒	Special Education	2,285,209	1,303,373	2,306,238	1,315,367
⇒	Prevention, Intervention & Remediation	441,679	251,912	445,743	254,231
⇒	VRS Retirement (Includes RHCC)	1,785,920	1,018,602	2,086,596	1,190,094
⇒	Social Security	1,408,252	803,199	1,421,211	810,590
⇒	Group Life	83,215	47,462	77,521	44,214
⇒	English as a Second Language	28,155	16,058	40,346	23,011
⇒	Remedial Summer School ⁷	247,669	N/A1	266,436	N/A1
Subtotal - SOQ Accounts³		44,347,049	20,049,571	45,246,068	20,285,591
II. School Facilities:					
	Lottery	1,422,591	811,377	1,427,606	814,238
	Additional Lottery	60,811	34,684	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	230,785	83,821	231,706	84,156
Subtotal - School Facilities³		1,714,187	929,882	1,659,312	898,394
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	355,473	202,745	336,560	191,958
	At-Risk Four-Year-Olds Program	355,716	202,883	362,976	207,024
	Compensation Supplement	665,719	379,694	1,718,373	980,077
	Early Reading Intervention	75,189	42,884	75,189	42,884
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	487,678	278,148	498,284	284,197
	School Breakfast ⁷	2,815	N/A1	3,040	N/A1
	SOL Algebra Readiness	66,320	37,826	66,320	37,826
	Special Education - Regional Tuition ^{5, 7}	232,371	N/A1	252,464	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	362,667	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,241,664	1,268,580	3,950,923	1,868,366
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	193,236	N/A1	209,641	N/A1
	School Nutrition ⁷	59,500	N/A1	59,500	N/A1
	Special Education - Homebound ⁷	179,868	N/A1	236,069	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,419	N/A1	6,725	N/A1
	Career and Technical Education ^{5, 6}	86,655	N/A1	86,655	N/A1
Subtotal - Categorical Accounts³		525,679	0	598,590	0
Total State & Local Funds³		49,828,579	22,248,033	51,454,893	23,052,351

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
011	BLAND	904.60	904.60	922.45	922.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3059		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,116,663	1,373,559	3,168,486	1,396,398
	Sales Tax ⁸	771,836	N/A1	812,077	N/A1
⇒	Textbooks	62,964	27,749	64,207	28,297
⇒	Vocational Education	90,415	39,847	92,199	40,634
⇒	Gifted Education	25,743	11,345	26,251	11,569
⇒	Special Education	337,801	148,874	344,467	151,811
⇒	Prevention, Intervention & Remediation	59,649	26,288	60,826	26,807
⇒	VRS Retirement (Includes RHCC)	205,946	90,763	242,663	106,945
⇒	Social Security	162,622	71,670	165,831	73,084
⇒	Group Life	9,418	4,151	8,964	3,950
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	6,577	N/A1	5,706	N/A1
Subtotal - SOQ Accounts³		4,849,634	1,794,246	4,991,677	1,839,495
II. School Facilities:					
	Lottery	139,541	61,498	141,494	62,358
	Additional Lottery	5,965	2,629	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,674	34,467	112,922	34,543
Subtotal - School Facilities³		258,180	98,594	254,416	96,901
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	46,109	20,321	44,098	19,435
	At-Risk Four-Year-Olds Program	0	0	11,869	5,231
	Compensation Supplement	77,230	34,036	201,686	88,886
	Early Reading Intervention	7,624	3,360	7,624	3,360
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	71,709	31,603	74,300	32,745
	School Breakfast ⁷	986	N/A1	1,826	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition ^{5,7}	14,172	N/A1	15,782	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	26,295	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		413,794	123,562	526,854	183,899
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,606	N/A1	4,976	N/A1
	School Nutrition ⁷	5,256	N/A1	5,256	N/A1
	Special Education - Homebound ⁷	5,212	N/A1	3,014	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,614	N/A1	4,614	N/A1
Subtotal - Categorical Accounts³		19,689	0	17,860	0
Total State & Local Funds³		5,541,297	2,016,402	5,790,807	2,120,295

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOVRT	4,863.60	4,863.60	4,894.25	4,894.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3957		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,123,448	8,593,328	13,094,587	8,574,430
	Sales Tax ⁸	4,775,254	N/A1	5,024,222	N/A1
⇒	Textbooks	294,730	192,992	296,588	194,208
⇒	Vocational Education	493,764	323,320	496,876	325,358
⇒	Gifted Education	120,502	78,906	121,261	79,403
⇒	Special Education	1,695,845	1,110,452	1,706,532	1,117,450
⇒	Prevention, Intervention & Remediation	96,989	63,509	97,601	63,910
⇒	VRS Retirement (Includes RHCC)	905,235	592,754	1,052,904	689,449
⇒	Social Security	714,195	467,660	718,696	470,607
⇒	Group Life	41,147	26,943	38,449	25,177
⇒	English as a Second Language	9,335	6,113	10,747	7,037
⇒	Remedial Summer School ⁷	30,624	N/A1	33,778	N/A1
Subtotal - SOQ Accounts³		22,301,068	11,455,977	22,692,241	11,547,029
II. School Facilities:					
	Lottery	653,180	427,707	653,599	427,981
	Additional Lottery	27,921	18,283	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	160,088	63,347	160,472	63,499
Subtotal - School Facilities³		841,189	509,337	814,071	491,480
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	51,025	33,412	49,615	32,488
	At-Risk Four-Year-Olds Program	41,334	27,066	96,446	63,154
	Compensation Supplement	335,054	219,396	863,618	565,503
	Early Reading Intervention	34,846	22,817	36,506	23,904
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	111,493	73,006	113,775	74,501
	School Breakfast ⁷	1,065	N/A1	2,254	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition ^{5, 7}	128,735	N/A1	143,355	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	210,898	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		1,323,908	457,002	1,715,027	840,855
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,425	N/A1	132,670	N/A1
	School Nutrition ⁷	26,101	N/A1	26,101	N/A1
	Special Education - Homebound ⁷	12,577	N/A1	14,494	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	59,078	N/A1	59,078	N/A1
Subtotal - Categorical Accounts³		220,181	0	232,343	0
Total State & Local Funds³		24,686,346	12,422,316	25,453,682	12,879,364

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,183.00	2,183.00	2,180.80	2,180.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2540		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,516,420	2,559,210	7,420,678	2,526,612
	Sales Tax ⁸	2,264,870	N/A1	2,382,954	N/A1
⇒	Textbooks	163,308	55,603	163,143	55,547
⇒	Vocational Education	304,533	103,688	304,226	103,584
⇒	Gifted Education	66,769	22,734	66,702	22,711
⇒	Special Education	926,627	315,500	924,066	314,628
⇒	Prevention, Intervention & Remediation	402,244	136,957	400,212	136,265
⇒	VRS Retirement (Includes RHCC)	540,668	184,088	623,094	212,153
⇒	Social Security	426,672	145,274	424,615	144,574
⇒	Group Life	24,428	8,317	22,776	7,755
⇒	English as a Second Language	10,332	3,518	12,023	4,094
⇒	Remedial Summer School ⁷	159,516	N/A1	159,129	N/A1
Subtotal - SOQ Accounts³		12,806,387	3,534,889	12,903,618	3,527,923
II. School Facilities:					
	Lottery	361,922	123,228	359,524	122,411
	Additional Lottery	15,471	5,268	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,687	33,956	133,518	33,914
Subtotal - School Facilities³		511,080	162,452	493,042	156,325
III. Incentive Programs:					
	Alternative Education ^{5, 6}	322,878	N/A1	350,188	N/A1
	At-Risk	535,798	182,430	489,154	166,548
	At-Risk Four-Year-Olds Program	263,636	89,763	263,636	89,763
	Compensation Supplement	200,308	68,201	514,093	175,040
	Early Reading Intervention	24,581	8,369	24,581	8,369
	Enrollment Loss	9,954	N/A1	5,241	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	441,785	150,420	447,218	152,270
	School Breakfast ⁷	393	N/A1	1,809	N/A1
	SOL Algebra Readiness	46,266	15,753	46,266	15,753
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	61,542	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		2,121,000	550,936	2,356,045	643,743
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,085	N/A1	19,547	N/A1
	School Nutrition ⁷	13,054	N/A1	13,054	N/A1
	Special Education - Homebound ⁷	11,526	N/A1	14,444	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,949	N/A1	530	N/A1
	Career and Technical Education ^{5, 6}	24,667	N/A1	24,667	N/A1
Subtotal - Categorical Accounts³		78,011	0	77,973	0
Total State & Local Funds³		15,516,478	4,248,277	15,830,678	4,327,991

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
014	BUCHANAN	3,421.15	3,421.15	3,365.40	3,365.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3205		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,496,775	4,951,018	10,204,879	4,813,339
	Sales Tax ⁸	2,992,206	N/A1	3,148,211	N/A1
⇒	Textbooks	233,118	109,955	229,319	108,163
⇒	Vocational Education	878,726	414,469	864,406	407,715
⇒	Gifted Education	95,312	44,956	93,758	44,223
⇒	Special Education	1,464,543	690,782	1,440,677	679,525
⇒	Prevention, Intervention & Remediation	555,596	262,058	546,543	257,788
⇒	VRS Retirement (Includes RHCC)	827,583	390,346	942,157	444,388
⇒	Social Security	653,233	308,110	642,588	303,090
⇒	Group Life	39,519	18,640	34,302	16,179
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	66,629	N/A1	75,963	N/A1
Subtotal - SOQ Accounts³		18,303,240	7,190,334	18,222,803	7,074,410
II. School Facilities:					
	Lottery	516,635	243,681	505,358	238,362
	Additional Lottery	22,084	10,417	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	148,941	47,736	147,839	47,382
Subtotal - School Facilities³		687,660	301,834	653,197	285,744
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	717,931	338,627	645,917	304,660
	At-Risk Four-Year-Olds Program	244,008	115,091	251,755	118,745
	Compensation Supplement	295,233	139,253	740,920	349,470
	Early Reading Intervention	48,512	22,882	48,512	22,882
	Enrollment Loss	145,307	N/A1	118,324	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	591,930	279,196	588,746	277,694
	School Breakfast ⁷	1,610	N/A1	2,945	N/A1
	SOL Algebra Readiness	61,347	28,936	59,390	28,013
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	103,608	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,569,062	991,185	2,816,085	1,168,664
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	20,925	N/A1	20,925	N/A1
	Special Education - Homebound ⁷	54,978	N/A1	65,356	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	45,506	N/A1	45,506	N/A1
Subtotal - Categorical Accounts³		128,729	0	139,107	0
Total State & Local Funds³		21,688,691	8,483,353	21,831,192	8,528,818
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
015	BUCKINGHAM	2,045.00	2,045.00	2,004.90	2,004.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2591		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,986,508	2,443,250	6,745,528	2,358,977
	Sales Tax ⁸	2,179,707	N/A1	2,293,351	N/A1
⇒	Textbooks	151,938	53,134	148,959	52,092
⇒	Vocational Education	386,361	135,114	377,299	131,945
⇒	Gifted Education	62,121	21,724	60,903	21,298
⇒	Special Education	1,062,113	371,432	1,041,287	364,148
⇒	Prevention, Intervention & Remediation	240,907	84,248	236,183	82,596
⇒	VRS Retirement (Includes RHCC)	516,663	180,682	586,745	205,190
⇒	Social Security	407,573	142,532	399,581	139,737
⇒	Group Life	24,242	8,478	20,796	7,273
⇒	English as a Second Language	2,763	966	2,882	1,008
⇒	Remedial Summer School ⁷	107,448	N/A1	127,894	N/A1
Subtotal - SOQ Accounts³		12,128,344	3,441,560	12,041,408	3,364,264
II. School Facilities:					
	Lottery	336,725	117,756	328,265	114,798
	Additional Lottery	14,394	5,034	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,221	34,258	131,172	33,987
Subtotal - School Facilities³		483,340	157,048	459,437	148,785
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	288,377	100,848	260,412	91,069
	At-Risk Four-Year-Olds Program	228,049	79,751	232,272	81,228
	Compensation Supplement	190,908	66,762	481,279	168,308
	Early Reading Intervention	28,482	9,960	28,482	9,960
	Enrollment Loss	149,593	N/A1	94,456	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	235,265	82,274	233,320	81,594
	School Breakfast ⁷	637	N/A1	1,185	N/A1
	SOL Algebra Readiness	33,445	11,696	33,445	11,696
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	61,791	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,430,406	392,491	1,578,710	485,055
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,428	N/A1	13,474	N/A1
	School Nutrition ⁷	12,496	N/A1	12,496	N/A1
	Special Education - Homebound ⁷	21,594	N/A1	21,994	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	23,106	N/A1	23,106	N/A1
Subtotal - Categorical Accounts³		72,378	0	73,824	0
Total State & Local Funds³		14,114,468	3,991,099	14,153,379	3,998,104

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,628.35	8,628.35	8,562.80	8,562.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2612		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,932,464	9,875,419	27,411,955	9,691,395
	Sales Tax ⁸	8,276,134	N/A1	8,707,629	N/A1
⇒	Textbooks	639,247	226,004	634,391	224,287
⇒	Vocational Education	592,840	209,596	588,336	208,004
⇒	Gifted Education	261,360	92,403	259,374	91,701
⇒	Special Education	2,148,249	759,505	2,131,928	753,735
⇒	Prevention, Intervention & Remediation	509,970	180,298	506,096	178,928
⇒	VRS Retirement (Includes RHCC)	1,791,270	633,297	2,056,014	726,896
⇒	Social Security	1,408,792	498,073	1,404,416	496,526
⇒	Group Life	82,870	29,298	75,914	26,839
⇒	English as a Second Language	40,142	14,192	52,556	18,581
⇒	Remedial Summer School ⁷	229,507	N/A1	242,006	N/A1
Subtotal - SOQ Accounts³		43,912,845	12,518,085	44,070,615	12,416,892
II. School Facilities:					
	Lottery	1,416,697	500,868	1,398,026	494,267
	Additional Lottery	60,559	21,410	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	232,704	60,782	231,171	60,382
Subtotal - School Facilities³		1,709,960	583,060	1,629,197	554,649
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	441,401	156,056	409,501	144,778
	At-Risk Four-Year-Olds Program	736,953	260,547	762,220	269,480
	Compensation Supplement	675,710	238,895	1,714,399	606,119
	Early Reading Intervention	85,204	30,124	83,176	29,407
	Enrollment Loss	165,751	N/A1	146,878	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	829,764	293,360	833,560	294,702
	School Breakfast ⁷	8,894	N/A1	13,306	N/A1
	SOL Algebra Readiness	74,815	26,451	74,815	26,451
	Special Education - Regional Tuition ^{5, 7}	274,138	N/A1	327,313	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	241,377	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		4,015,725	1,098,633	4,846,885	1,464,137
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	162,831	N/A1	176,447	N/A1
	School Nutrition ⁷	53,012	N/A1	53,012	N/A1
	Special Education - Homebound ⁷	78,501	N/A1	109,336	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	24,388	N/A1	26,119	N/A1
	Career and Technical Education ^{5, 6}	30,886	N/A1	30,886	N/A1
Subtotal - Categorical Accounts³		356,098	0	402,280	0
Total State & Local Funds³		49,994,628	14,199,778	50,948,977	14,435,678

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,068.20	4,068.20	4,214.70	4,214.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3495		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,193,566	6,014,068	11,574,209	6,218,580
	Sales Tax ⁸	4,492,145	N/A1	4,726,353	N/A1
⇒	Textbooks	265,377	142,582	274,934	147,716
⇒	Vocational Education	209,063	112,325	216,591	116,370
⇒	Gifted Education	108,501	58,295	112,408	60,395
⇒	Special Education	1,495,196	803,337	1,549,039	832,266
⇒	Prevention, Intervention & Remediation	328,149	176,308	339,966	182,657
⇒	VRS Retirement (Includes RHCC)	799,202	429,394	962,323	517,036
⇒	Social Security	632,481	339,819	655,257	352,056
⇒	Group Life	37,049	19,906	32,900	17,676
⇒	English as a Second Language	44,354	23,830	56,397	30,301
⇒	Remedial Summer School ⁷	76,114	N/A1	62,294	N/A1
Subtotal - SOQ Accounts³		19,681,197	8,119,864	20,562,671	8,475,053
II. School Facilities:					
	Lottery	588,128	315,989	605,880	325,527
	Additional Lottery	25,140	13,507	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	152,512	53,303	154,444	53,978
Subtotal - School Facilities³		765,780	382,799	760,324	379,505
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	266,539	143,206	256,458	137,790
	At-Risk Four-Year-Olds Program	111,236	59,765	111,236	59,765
	Compensation Supplement	296,393	159,246	786,857	422,762
	Early Reading Intervention	35,724	19,194	37,510	20,153
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	446,361	239,820	468,651	251,796
	School Breakfast ⁷	5,197	N/A1	5,572	N/A1
	SOL Algebra Readiness	34,723	18,656	36,596	19,662
	Special Education - Regional Tuition ^{5, 7}	21,131	N/A1	23,531	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	175,232	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,614,253	681,087	1,948,128	953,128
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,326	N/A1	44,856	N/A1
	School Nutrition ⁷	21,886	N/A1	21,886	N/A1
	Special Education - Homebound ⁷	18,116	N/A1	26,216	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	16,988	N/A1	31,946	N/A1
	Career and Technical Education ^{5, 6}	17,489	N/A1	17,489	N/A1
Subtotal - Categorical Accounts³		115,805	0	142,392	0
Total State & Local Funds³		22,177,035	9,183,750	23,413,515	9,807,686

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	4,017.55	4,017.55	4,023.80	4,023.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,784,480	5,075,928	12,689,601	5,038,257
	Sales Tax ⁸	3,806,239	N/A1	4,004,686	N/A1
⇒	Textbooks	288,381	114,498	288,830	114,677
⇒	Vocational Education	324,961	129,022	325,467	129,223
⇒	Gifted Education	117,906	46,813	118,090	46,886
⇒	Special Education	1,253,832	497,819	1,252,903	497,450
⇒	Prevention, Intervention & Remediation	393,979	156,425	394,592	156,668
⇒	VRS Retirement (Includes RHCC)	865,604	343,678	1,002,322	397,960
⇒	Social Security	681,556	270,604	682,616	271,025
⇒	Group Life	40,261	15,985	34,563	13,723
⇒	English as a Second Language	89,987	35,728	105,420	41,856
⇒	Remedial Summer School ⁷	120,028	N/A1	123,856	N/A1
Subtotal - SOQ Accounts³		20,767,214	6,686,500	21,022,946	6,707,725
II. School Facilities:					
	Lottery	639,109	253,751	636,503	252,716
	Additional Lottery	27,320	10,847	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,427	45,309	159,176	45,238
Subtotal - School Facilities³		825,856	309,907	795,679	297,954
III. Incentive Programs:					
	Alternative Education ^{5, 6}	117,984	N/A1	127,903	N/A1
	At-Risk	422,537	167,763	390,943	155,219
	At-Risk Four-Year-Olds Program	367,205	145,794	391,686	155,514
	Compensation Supplement	322,085	127,880	826,628	328,203
	Early Reading Intervention	43,241	17,168	43,241	17,168
	Enrollment Loss	8,865	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	486,636	193,213	493,334	195,872
	School Breakfast ⁷	4,570	N/A1	5,155	N/A1
	SOL Algebra Readiness	48,324	19,186	48,324	19,186
	Special Education - Regional Tuition ^{5, 7}	76,860	N/A1	73,525	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	119,947	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts³		2,421,972	738,204	2,804,456	938,362
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	44,204	N/A1	47,838	N/A1
	School Nutrition ⁷	28,330	N/A1	28,330	N/A1
	Special Education - Homebound ⁷	42,573	N/A1	49,113	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,034	N/A1	24,034	N/A1
Subtotal - Categorical Accounts³		145,423	0	155,598	0
Total State & Local Funds³		24,160,465	7,734,611	24,778,679	7,944,041

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	840.50	840.50	821.95	821.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4128		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,495,841	1,754,569	2,408,071	1,692,868
	Sales Tax ⁸	783,344	N/A1	824,186	N/A1
⇒	Textbooks	49,492	34,793	48,400	34,025
⇒	Vocational Education	68,602	48,227	67,088	47,163
⇒	Gifted Education	19,742	13,878	19,789	13,911
⇒	Special Education	414,575	291,445	405,425	285,013
⇒	Prevention, Intervention & Remediation	71,070	49,962	69,501	48,859
⇒	VRS Retirement (Includes RHCC)	173,727	122,129	196,921	138,435
⇒	Social Security	137,205	96,454	134,176	94,326
⇒	Group Life	7,897	5,551	7,240	5,090
⇒	English as a Second Language	3,128	2,199	3,916	2,753
⇒	Remedial Summer School ⁷	0	N/A1	8,930	N/A1
Subtotal - SOQ Accounts³		4,224,623	2,419,207	4,193,643	2,362,443
II. School Facilities:					
	Lottery	109,685	77,108	106,661	74,982
	Additional Lottery	4,689	3,296	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,445	45,592	110,164	45,476
Subtotal - School Facilities³		224,819	125,996	216,825	120,458
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	61,000	42,883	55,290	38,869
	At-Risk Four-Year-Olds Program	40,164	28,235	40,164	28,235
	Compensation Supplement	65,147	45,798	164,101	115,363
	Early Reading Intervention	6,450	4,534	6,450	4,534
	Enrollment Loss	27,442	N/A1	24,458	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	69,203	48,650	67,943	47,764
	School Breakfast ⁷	2,029	N/A1	1,838	N/A1
	SOL Algebra Readiness	9,911	6,967	9,911	6,967
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	36,110	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		453,315	202,667	506,014	267,332
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,578	N/A1	32,055	N/A1
	School Nutrition ⁷	3,645	N/A1	3,645	N/A1
	Special Education - Homebound ⁷	2,858	N/A1	2,521	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,085	N/A1	3,085	N/A1
Subtotal - Categorical Accounts³		39,166	0	41,306	0
Total State & Local Funds³		4,941,923	2,747,870	4,957,788	2,750,233

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
020	CHARLOTTE	2,117.90	2,117.90	2,090.60	2,090.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2234		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,612,421	2,189,821	7,433,175	2,138,258
	Sales Tax ⁸	1,831,383	N/A1	1,926,867	N/A1
⇒	Textbooks	164,937	47,446	162,811	46,835
⇒	Vocational Education	187,503	53,938	185,086	53,243
⇒	Gifted Education	65,790	18,926	64,942	18,682
⇒	Special Education	1,083,898	311,799	1,069,926	307,779
⇒	Prevention, Intervention & Remediation	194,082	55,830	191,580	55,111
⇒	VRS Retirement (Includes RHCC)	524,679	150,931	600,717	172,805
⇒	Social Security	414,480	119,231	409,137	117,694
⇒	Group Life	24,671	7,097	21,106	6,072
⇒	English as a Second Language	13,238	3,808	15,538	4,470
⇒	Remedial Summer School ⁷	52,473	N/A1	52,346	N/A1
Subtotal - SOQ Accounts³		12,169,555	2,958,827	12,133,231	2,920,949
II. School Facilities:					
	Lottery	365,532	105,150	358,791	103,211
	Additional Lottery	15,625	4,495	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,545	30,281	133,847	29,901
Subtotal - School Facilities³		516,702	139,926	492,638	133,112
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	264,857	76,190	241,116	69,360
	At-Risk Four-Year-Olds Program	101,812	29,288	106,239	30,561
	Compensation Supplement	194,082	55,830	491,939	141,513
	Early Reading Intervention	19,192	5,521	19,192	5,521
	Enrollment Loss	249,064	N/A1	67,955	N/A1
	Academic Year Governor's School ⁵	405,267	N/A1	422,982	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,036	74,228	258,161	74,264
	School Breakfast ⁷	2,241	N/A1	3,213	N/A1
	SOL Algebra Readiness	30,583	8,798	30,583	8,798
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	45,803	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,810,796	291,055	1,881,239	371,217
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,698	N/A1	11,593	N/A1
	School Nutrition ⁷	12,914	N/A1	12,914	N/A1
	Special Education - Homebound ⁷	15,295	N/A1	11,421	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,883	N/A1	21,883	N/A1
Subtotal - Categorical Accounts³		63,545	0	60,565	0
Total State & Local Funds³		14,560,598	3,389,808	14,567,673	3,425,278

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	57,821.40	57,821.40	58,934.70	58,934.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3616		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	158,273,253	89,648,509	160,468,194	90,891,759
	Sales Tax ⁸	49,569,341	N/A1	52,153,752	N/A1
⇒	Textbooks	3,701,654	2,096,676	3,772,926	2,137,046
⇒	Vocational Education	1,845,659	1,045,411	1,881,196	1,065,539
⇒	Gifted Education	1,476,527	836,329	1,504,956	852,432
⇒	Special Education	17,902,893	10,140,486	18,209,974	10,314,421
⇒	Prevention, Intervention & Remediation	1,808,746	1,024,503	1,805,948	1,022,918
⇒	VRS Retirement (Includes RHCC)	10,372,604	5,875,209	12,227,772	6,926,006
⇒	Social Security	8,194,726	4,641,624	8,314,885	4,709,684
⇒	Group Life	479,871	271,807	451,487	255,729
⇒	English as a Second Language	1,110,666	629,099	1,358,873	769,687
⇒	Remedial Summer School ⁷	1,359,291	N/A1	1,450,188	N/A1
Subtotal - SOQ Accounts³		256,095,231	116,209,653	263,600,151	118,945,221
II. School Facilities:					
	Lottery	8,203,586	4,646,642	8,314,508	4,709,471
	Additional Lottery	350,675	198,628	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	846,811	306,207	859,515	310,801
Subtotal - School Facilities³		9,401,072	5,151,477	9,174,023	5,020,272
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,211,769	686,365	1,171,176	663,373
	At-Risk Four-Year-Olds Program	0	0	1,779,412	1,007,887
	Compensation Supplement	3,838,971	2,174,455	10,007,961	5,668,670
	Early Reading Intervention	473,305	268,088	482,070	273,052
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	902,827	N/A1	948,881	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,314,725	1,311,097	2,389,667	1,353,546
	School Breakfast ⁷	18,034	N/A1	24,263	N/A1
	SOL Algebra Readiness	278,390	157,685	281,981	159,719
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,000,570	N/A1	0	N/A1
	Technology - VPSA ⁵	1,636,000	322,000	1,636,000	322,000
Subtotal - Incentive Accounts³		12,721,743	4,919,690	18,768,563	9,448,247
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	687,702	N/A1	745,700	N/A1
	School Nutrition ⁷	176,589	N/A1	176,589	N/A1
	Special Education - Homebound ⁷	162,990	N/A1	166,260	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	285,292	N/A1	285,292	N/A1
Subtotal - Categorical Accounts³		2,140,085	0	2,238,939	0
Total State & Local Funds³		280,358,131	126,280,820	293,781,676	133,413,740

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,213.80	2,213.80	2,285.80	2,285.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5580		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,634,410	5,850,680	4,852,869	6,126,473
	Sales Tax ⁸	1,976,390	N/A1	2,079,434	N/A1
⇒	Textbooks	98,124	123,876	101,315	127,905
⇒	Vocational Education	63,602	80,295	66,681	84,181
⇒	Gifted Education	40,118	50,647	42,434	53,570
⇒	Special Education	388,464	490,414	408,171	515,292
⇒	Prevention, Intervention & Remediation	34,247	43,236	36,372	45,917
⇒	VRS Retirement (Includes RHCC)	279,851	353,296	339,469	428,560
⇒	Social Security	221,141	279,178	231,364	292,084
⇒	Group Life	12,720	16,059	12,124	15,306
⇒	English as a Second Language	23,538	29,715	27,937	35,269
⇒	Remedial Summer School ⁷	27,133	N/A1	29,066	N/A1
Subtotal - SOQ Accounts³		7,799,738	7,317,396	8,227,236	7,724,557
II. School Facilities:					
	Lottery	217,462	274,533	223,271	281,868
	Additional Lottery	9,296	11,735	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,506	66,684	120,123	67,029
Subtotal - School Facilities³		346,264	352,952	343,394	348,897
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	17,584	22,199	17,697	22,341
	At-Risk Four-Year-Olds Program	20,155	25,445	20,155	25,445
	Compensation Supplement	107,635	135,883	290,973	367,337
	Early Reading Intervention	4,902	6,188	6,218	7,850
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,022	6,340	5,096	6,433
	Special Education - Regional Tuition ^{5, 7}	81,717	N/A1	88,805	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	123,089	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		547,963	232,055	616,803	465,406
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	54,835	N/A1	59,416	N/A1
	School Nutrition ⁷	11,161	N/A1	11,161	N/A1
	Special Education - Homebound ⁷	2,016	N/A1	1,689	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	15,520	N/A1	15,520	N/A1
Subtotal - Categorical Accounts³		85,975	0	90,229	0
Total State & Local Funds³		8,779,940	7,902,403	9,277,662	8,538,860

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
023	CRAIG	734.90	734.90	756.10	756.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,375,363	1,109,618	2,436,415	1,138,137
	Sales Tax ⁸	730,405	N/A1	768,486	N/A1
⇒	Textbooks	50,231	23,465	51,680	24,142
⇒	Vocational Education	48,087	22,463	49,474	23,111
⇒	Gifted Education	20,537	9,594	21,130	9,870
⇒	Special Education	323,586	151,159	332,406	155,279
⇒	Prevention, Intervention & Remediation	29,053	13,572	29,891	13,963
⇒	VRS Retirement (Includes RHCC)	159,289	74,410	189,652	88,593
⇒	Social Security	125,728	58,732	129,355	60,426
⇒	Group Life	7,514	3,510	6,700	3,130
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	31,171	N/A1	35,577	N/A1
Subtotal - SOQ Accounts³		3,900,964	1,466,523	4,050,766	1,516,651
II. School Facilities:					
	Lottery	111,322	52,002	113,889	53,202
	Additional Lottery	4,759	2,223	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,052	35,041	110,308	35,122
Subtotal - School Facilities³		226,133	89,266	224,197	88,324
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	24,201	11,305	23,441	10,950
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	60,610	28,313	159,761	74,630
	Early Reading Intervention	7,486	3,497	7,486	3,497
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	59,859	27,962	62,358	29,130
	School Breakfast ⁷	402	N/A1	599	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition ^{5,7}	84,986	N/A1	96,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,956	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		377,194	93,268	463,557	140,398
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	610	N/A1	659	N/A1
	School Nutrition ⁷	3,916	N/A1	3,916	N/A1
	Special Education - Homebound ⁷	467	N/A1	221	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,553	N/A1	3,553	N/A1
Subtotal - Categorical Accounts³		8,546	0	8,349	0
Total State & Local Funds³		4,512,837	1,649,057	4,746,869	1,745,373

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,240.90	7,240.90	7,636.25	7,636.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4062		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,009,919	13,004,091	20,092,944	13,744,954
	Sales Tax ⁸	6,029,678	N/A1	6,344,049	N/A1
⇒	Textbooks	431,169	294,949	454,710	311,053
⇒	Vocational Education	412,766	282,360	435,303	297,777
⇒	Gifted Education	171,986	117,650	181,376	124,074
⇒	Special Education	1,745,656	1,194,149	1,840,969	1,259,349
⇒	Prevention, Intervention & Remediation	352,571	241,183	371,821	254,351
⇒	VRS Retirement (Includes RHCC)	1,216,800	832,375	1,482,751	1,014,303
⇒	Social Security	958,821	655,900	1,011,172	691,711
⇒	Group Life	55,895	38,236	54,413	37,222
⇒	English as a Second Language	225,846	154,494	264,668	181,051
⇒	Remedial Summer School ⁷	65,810	N/A1	72,727	N/A1
Subtotal - SOQ Accounts³		30,676,917	16,815,387	32,606,903	17,915,845
II. School Facilities:					
	Lottery	955,553	653,664	1,002,058	685,477
	Additional Lottery	40,847	27,942	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	184,321	74,871	188,476	76,559
Subtotal - School Facilities³		1,180,721	756,477	1,190,534	762,036
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	261,073	178,592	258,032	176,512
	At-Risk Four-Year-Olds Program	132,002	90,298	138,771	94,929
	Compensation Supplement	455,763	311,773	1,228,824	840,600
	Early Reading Intervention	47,285	32,346	48,915	33,461
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	474,487	324,582	506,787	346,677
	School Breakfast ⁷	5,215	N/A1	6,326	N/A1
	SOL Algebra Readiness	46,769	31,993	50,110	34,279
	Special Education - Regional Tuition ^{5, 7}	154,171	N/A1	171,680	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	273,367	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,123,849	1,021,184	2,683,162	1,578,058
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,380	N/A1	79,623	N/A1
	School Nutrition ⁷	33,148	N/A1	33,148	N/A1
	Special Education - Homebound ⁷	29,358	N/A1	42,483	N/A1
	Special Education - State-Operated Pgms ⁶	85,328	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,653	N/A1	9,653	N/A1
Subtotal - Categorical Accounts³		230,868	0	254,227	0
Total State & Local Funds³		34,212,355	18,593,048	36,734,826	20,255,939

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

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⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
025	CUMBERLAND	1,419.95	1,419.95	1,453.70	1,453.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2859		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,749,036	1,901,343	4,821,137	1,930,210
	Sales Tax ⁸	1,397,897	N/A1	1,470,780	N/A1
⇒	Textbooks	101,683	40,710	104,099	41,678
⇒	Vocational Education	50,699	20,298	51,904	20,781
⇒	Gifted Education	41,573	16,645	42,562	17,040
⇒	Special Education	427,902	171,317	435,997	174,557
⇒	Prevention, Intervention & Remediation	181,504	72,668	184,780	73,979
⇒	VRS Retirement (Includes RHCC)	303,182	121,383	358,140	143,386
⇒	Social Security	239,301	95,807	243,950	97,669
⇒	Group Life	14,196	5,683	12,457	4,987
⇒	English as a Second Language	16,357	6,549	32,543	13,029
⇒	Remedial Summer School ⁷	122,979	N/A1	170,814	N/A1
Subtotal - SOQ Accounts³		7,646,309	2,452,403	7,929,163	2,517,316
II. School Facilities:					
	Lottery	225,348	90,221	229,407	91,846
	Additional Lottery	9,633	3,857	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,600	34,480	120,864	34,555
Subtotal - School Facilities³		355,581	128,558	350,271	126,401
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	227,686	91,157	213,431	85,450
	At-Risk Four-Year-Olds Program	187,237	74,963	187,237	74,963
	Compensation Supplement	116,608	46,686	305,198	122,190
	Early Reading Intervention	11,765	4,710	11,765	4,710
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	190,554	76,291	197,155	78,934
	School Breakfast ⁷	2,038	N/A1	2,079	N/A1
	SOL Algebra Readiness	22,048	8,827	22,048	8,827
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,607	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		938,402	328,234	1,074,772	400,674
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,439	N/A1	2,636	N/A1
	School Nutrition ⁷	8,439	N/A1	8,439	N/A1
	Special Education - Homebound ⁷	1,421	N/A1	1,048	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		17,425	0	17,249	0
Total State & Local Funds³		8,957,717	2,909,195	9,371,455	3,044,391

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,457.00	2,457.00	2,442.45	2,442.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2344		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,082,407	2,780,716	8,963,177	2,744,212
	Sales Tax ⁸	1,977,158	N/A1	2,080,241	N/A1
⇒	Textbooks	188,635	57,753	187,518	57,411
⇒	Vocational Education	549,275	168,169	546,022	167,173
⇒	Gifted Education	77,124	23,613	76,668	23,473
⇒	Special Education	703,524	215,394	699,357	214,119
⇒	Prevention, Intervention & Remediation	287,805	88,116	286,101	87,594
⇒	VRS Retirement (Includes RHCC)	601,945	184,295	693,748	212,401
⇒	Social Security	475,913	145,708	473,095	144,845
⇒	Group Life	28,216	8,639	24,309	7,443
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	21,134	N/A1	21,082	N/A1
Subtotal - SOQ Accounts³		13,993,136	3,672,403	14,051,318	3,658,671
II. School Facilities:					
	Lottery	418,051	127,993	413,238	126,519
	Additional Lottery	17,870	5,471	Funding for FY 2007 Only	
	School Construction Grants Program⁴	139,363	32,667	138,703	32,512
Subtotal - School Facilities³		575,284	166,131	551,941	159,031
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	387,984	118,787	354,844	108,641
	At-Risk Four-Year-Olds Program	24,438	7,482	30,547	9,352
	Compensation Supplement	223,848	68,534	572,202	175,188
	Early Reading Intervention	29,432	9,011	29,432	9,011
	Enrollment Loss	86,306	N/A1	37,379	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	283,174	86,698	285,563	87,429
	School Breakfast ⁷	2,993	N/A1	3,671	N/A1
	SOL Algebra Readiness	38,867	11,900	38,867	11,900
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	49,458	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,418,359	359,212	1,644,364	458,321
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,023	N/A1	11,945	N/A1
	School Nutrition ⁷	16,308	N/A1	16,308	N/A1
	Special Education - Homebound ⁷	31,547	N/A1	45,315	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	495	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	23,869	N/A1	23,869	N/A1
Subtotal - Categorical Accounts³		87,218	0	102,474	0
Total State & Local Funds³		16,073,997	4,197,746	16,350,097	4,276,023

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,616.35	4,616.35	4,679.20	4,679.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2669		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,623,273	5,687,971	15,763,569	5,739,049
	Sales Tax ⁸	3,778,619	N/A1	3,975,626	N/A1
⇒	Textbooks	339,372	123,555	343,993	125,238
⇒	Vocational Education	287,661	104,729	291,577	106,155
⇒	Gifted Education	138,754	50,516	140,643	51,204
⇒	Special Education	1,813,956	660,408	1,838,652	669,399
⇒	Prevention, Intervention & Remediation	314,735	114,586	319,020	116,146
⇒	VRS Retirement (Includes RHCC)	1,022,042	372,095	1,200,613	437,107
⇒	Social Security	808,835	294,473	819,847	298,482
⇒	Group Life	47,379	17,249	41,164	14,987
⇒	English as a Second Language	23,821	8,673	28,520	10,383
⇒	Remedial Summer School ⁷	126,856	N/A1	126,548	N/A1
Subtotal - SOQ Accounts³		24,325,303	7,434,255	24,889,772	7,568,150
II. School Facilities:					
	Lottery	752,115	273,823	758,067	275,990
	Additional Lottery	32,150	11,705	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,798	45,052	169,629	45,274
Subtotal - School Facilities³		953,063	330,580	927,696	321,264
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	318,045	115,791	299,949	109,203
	At-Risk Four-Year-Olds Program	133,717	48,682	188,040	68,460
	Compensation Supplement	382,420	139,228	991,363	360,926
	Early Reading Intervention	50,325	18,322	50,325	18,322
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	377,685	137,504	387,569	141,102
	School Breakfast ⁷	8,015	N/A1	10,554	N/A1
	SOL Algebra Readiness	51,604	18,787	51,604	18,787
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	112,562	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,674,232	524,714	2,219,263	763,200
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,472	N/A1	72,066	N/A1
	School Nutrition ⁷	21,141	N/A1	21,141	N/A1
	Special Education - Homebound ⁷	25,847	N/A1	28,024	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	10,038	N/A1	9,646	N/A1
	Career and Technical Education ^{5, 6}	16,814	N/A1	16,814	N/A1
Subtotal - Categorical Accounts³		228,857	0	239,927	0
Total State & Local Funds³		27,181,455	8,289,549	28,276,658	8,652,614

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,633.75	1,633.75	1,676.25	1,676.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4019		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,439,377	2,983,089	4,529,301	3,043,515
	Sales Tax ⁸	1,507,611	N/A1	1,586,214	N/A1
⇒	Textbooks	97,988	65,844	100,537	67,557
⇒	Vocational Education	80,126	53,842	82,210	55,242
⇒	Gifted Education	40,063	26,921	41,105	27,621
⇒	Special Education	640,031	430,076	654,675	439,916
⇒	Prevention, Intervention & Remediation	145,595	97,834	149,382	100,379
⇒	VRS Retirement (Includes RHCC)	309,755	208,144	366,939	246,569
⇒	Social Security	244,286	164,151	249,639	167,748
⇒	Group Life	14,657	9,849	13,033	8,758
⇒	English as a Second Language	12,425	8,349	14,626	9,828
⇒	Remedial Summer School ⁷	41,152	N/A1	43,756	N/A1
Subtotal - SOQ Accounts³		7,573,066	4,048,099	7,831,417	4,167,133
II. School Facilities:					
	Lottery	217,161	145,924	221,557	148,878
	Additional Lottery	9,283	6,238	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,300	47,947	120,103	48,269
Subtotal - School Facilities³		345,744	200,109	341,660	197,147
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	141,360	94,988	133,715	89,851
	At-Risk Four-Year-Olds Program	61,365	41,235	64,774	43,526
	Compensation Supplement	115,303	77,479	301,772	202,779
	Early Reading Intervention	32,846	22,071	32,846	22,071
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	332,910	N/A1	377,237	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,135	128,435	198,194	133,179
	School Breakfast ⁷	3,199	N/A1	3,865	N/A1
	SOL Algebra Readiness	15,182	10,202	15,182	10,202
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	67,399	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,122,558	400,010	1,289,444	527,208
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	8,022	N/A1	8,022	N/A1
	Special Education - Homebound ⁷	2,781	N/A1	4,025	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,125	N/A1	4,125	N/A1
Subtotal - Categorical Accounts³		14,928	0	16,172	0
Total State & Local Funds³		9,056,296	4,648,218	9,478,693	4,891,488

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
029	FAIRFAX	157,976.80	157,976.80	158,071.70	158,071.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7456		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	189,303,510	554,814,062	187,798,469	550,403,059
	Sales Tax ⁸	154,138,513	N/A1	162,174,875	N/A1
⇒	Textbooks	4,030,183	11,811,731	4,032,604	11,818,826
⇒	Vocational Education	2,371,169	6,949,463	2,372,593	6,953,637
⇒	Gifted Education	1,768,329	5,182,650	1,769,391	5,185,763
⇒	Special Education	21,862,978	64,076,401	21,876,112	64,114,893
⇒	Prevention, Intervention & Remediation	1,888,897	5,536,013	1,890,032	5,539,338
⇒	VRS Retirement (Includes RHCC)	12,418,493	36,396,338	14,396,412	42,193,257
⇒	Social Security	9,806,189	28,740,151	9,812,079	28,757,415
⇒	Group Life	562,650	1,649,025	522,775	1,532,157
⇒	English as a Second Language	7,471,162	21,896,613	7,915,842	23,199,889
⇒	Remedial Summer School ⁷	739,035	N/A1	864,384	N/A1
Subtotal - SOQ Accounts³		406,361,108	737,052,447	415,425,568	739,698,234
II. School Facilities:					
	Lottery	8,931,670	26,177,094	8,886,768	26,045,497
	Additional Lottery	381,798	1,118,981	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	928,799	692,513	926,922	691,113
Subtotal - School Facilities³		10,242,267	27,988,588	9,813,690	26,736,610
III. Incentive Programs:					
	Alternative Education ^{5, 6}	63,698	N/A1	68,792	N/A1
	At-Risk	1,182,779	3,466,510	1,128,672	3,307,932
	At-Risk Four-Year-Olds Program	1,031,007	3,021,693	2,578,242	7,556,357
	Compensation Supplement	4,702,148	13,781,138	12,104,246	35,475,337
	Early Reading Intervention	659,831	1,933,844	659,831	1,933,844
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	1,557,846	N/A1	1,557,846	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,170,272	6,360,671	2,198,599	6,443,693
	School Breakfast ⁷	45,086	N/A1	64,376	N/A1
	SOL Algebra Readiness	286,874	840,775	286,874	840,775
	Special Education - Regional Tuition ^{5, 7}	52,174	N/A1	58,099	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	12,826,864	N/A1	0	N/A1
	Technology - VPSA ⁵	5,406,000	1,070,800	5,406,000	1,070,800
Subtotal - Incentive Accounts³		30,086,741	30,475,431	26,213,739	56,628,738
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	552,722	N/A1	599,399	N/A1
	School Nutrition ⁷	715,033	N/A1	715,033	N/A1
	Special Education - Homebound ⁷	182,698	N/A1	264,376	N/A1
	Special Education - State-Operated Pgms ⁶	1,659,136	N/A1	1,735,741	N/A1
	Special Education - Jails ⁷	221,642	N/A1	176,342	N/A1
	Career and Technical Education ^{5, 6}	1,227,052	N/A1	1,227,052	N/A1
Subtotal - Categorical Accounts³		4,894,419	0	5,054,079	0
Total State & Local Funds³		451,584,535	795,516,466	456,507,076	823,063,582

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,048.85	11,048.85	11,247.75	11,247.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6443		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,145,701	31,057,001	17,639,018	31,950,574
	Sales Tax ⁸	11,151,721	N/A1	11,733,141	N/A1
⇒	Textbooks	394,108	713,871	401,203	726,722
⇒	Vocational Education	463,749	840,015	476,098	862,384
⇒	Gifted Education	161,133	291,870	164,034	297,124
⇒	Special Education	1,976,828	3,580,743	2,040,421	3,695,932
⇒	Prevention, Intervention & Remediation	145,413	263,395	148,031	268,136
⇒	VRS Retirement (Includes RHCC)	1,151,512	2,085,801	1,376,284	2,492,942
⇒	Social Security	907,848	1,644,437	936,193	1,695,781
⇒	Group Life	55,021	99,663	48,010	86,963
⇒	English as a Second Language	137,570	249,189	202,141	366,150
⇒	Remedial Summer School ⁷	71,955	N/A1	76,751	N/A1
Subtotal - SOQ Accounts³		33,762,559	40,825,985	35,241,325	42,442,708
II. School Facilities:					
	Lottery	873,420	1,582,076	884,142	1,601,498
	Additional Lottery	37,336	67,628	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	179,635	115,739	180,863	116,530
Subtotal - School Facilities³		1,090,391	1,765,443	1,065,005	1,718,028
III. Incentive Programs:					
	Alternative Education ^{5, 6}	108,831	N/A1	119,517	N/A1
	At-Risk	74,360	134,693	73,841	133,752
	At-Risk Four-Year-Olds Program	36,495	66,106	40,550	73,451
	Compensation Supplement	432,308	783,065	1,144,236	2,072,621
	Early Reading Intervention	47,343	85,755	49,036	88,822
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	178,437	N/A1	280,055	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	158,161	286,486	163,222	295,653
	School Breakfast ⁷	6,714	N/A1	8,198	N/A1
	SOL Algebra Readiness	20,207	36,602	21,505	38,953
	Special Education - Regional Tuition ^{5, 7}	92,577	N/A1	103,091	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	801,940	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	103,600	570,000	103,600
Subtotal - Incentive Accounts³		2,543,090	1,496,307	2,588,968	2,806,852
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	59,973	N/A1	65,007	N/A1
	School Nutrition ⁷	53,123	N/A1	53,123	N/A1
	Special Education - Homebound ⁷	30,199	N/A1	26,000	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	74,915	N/A1	74,915	N/A1
Subtotal - Categorical Accounts³		225,221	0	226,056	0
Total State & Local Funds³		37,621,261	44,087,735	39,121,354	46,967,588

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
031	FLOYD	2,056.90	2,056.90	2,041.20	2,041.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3212		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,486,986	3,069,564	6,364,961	3,011,823
	Sales Tax ⁸	1,957,977	N/A1	2,060,060	N/A1
⇒	Textbooks	140,013	66,253	138,945	65,747
⇒	Vocational Education	180,113	85,227	178,738	84,577
⇒	Gifted Education	57,245	27,088	55,423	26,225
⇒	Special Education	801,432	379,228	793,930	375,678
⇒	Prevention, Intervention & Remediation	110,302	52,193	109,460	51,795
⇒	VRS Retirement (Includes RHCC)	434,226	205,470	498,804	236,028
⇒	Social Security	342,075	161,866	339,464	160,630
⇒	Group Life	19,547	9,249	18,012	8,523
⇒	English as a Second Language	25,311	11,977	30,180	14,281
⇒	Remedial Summer School ⁷	26,568	N/A1	27,341	N/A1
Subtotal - SOQ Accounts³		10,581,795	4,068,115	10,615,318	4,035,307
II. School Facilities:					
	Lottery	310,297	146,829	306,196	144,888
	Additional Lottery	13,264	6,276	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	129,105	41,469	128,724	41,346
Subtotal - School Facilities³		452,666	194,574	434,920	186,234
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	99,851	47,248	92,591	43,813
	At-Risk Four-Year-Olds Program	69,645	32,955	96,729	45,771
	Compensation Supplement	163,358	77,299	415,670	196,690
	Early Reading Intervention	13,047	6,174	13,047	6,174
	Enrollment Loss	45,966	N/A1	34,267	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	163,110	77,182	163,953	77,581
	School Breakfast ⁷	3,880	N/A1	5,275	N/A1
	SOL Algebra Readiness	15,276	7,228	15,276	7,228
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	70,208	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		832,200	284,086	1,024,667	413,257
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	32,050	N/A1	34,766	N/A1
	School Nutrition ⁷	12,046	N/A1	12,046	N/A1
	Special Education - Homebound ⁷	11,757	N/A1	10,048	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,752	N/A1	26,752	N/A1
Subtotal - Categorical Accounts³		84,334	0	85,341	0
Total State & Local Funds³		11,950,995	4,546,775	12,160,246	4,634,798

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
032	FLUVANNA	3,757.20	3,757.20	3,868.15	3,868.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,438,473	6,260,412	10,704,164	6,419,759
	Sales Tax ⁸	3,011,387	N/A1	3,168,392	N/A1
⇒	Textbooks	235,520	141,252	242,475	145,423
⇒	Vocational Education	248,954	149,309	256,306	153,718
⇒	Gifted Education	93,945	56,343	96,719	58,007
⇒	Special Education	1,019,304	611,321	1,049,404	629,374
⇒	Prevention, Intervention & Remediation	103,340	61,977	103,973	62,357
⇒	VRS Retirement (Includes RHCC)	659,964	395,809	785,844	471,305
⇒	Social Security	521,395	312,703	536,792	321,938
⇒	Group Life	30,532	18,311	29,016	17,402
⇒	English as a Second Language	4,995	2,996	5,906	3,542
⇒	Remedial Summer School ⁷	58,719	N/A1	58,577	N/A1
Subtotal - SOQ Accounts³		16,426,528	8,010,433	17,037,568	8,282,825
II. School Facilities:					
	Lottery	521,959	313,042	534,350	320,473
	Additional Lottery	22,312	13,381	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	147,352	55,242	148,333	55,610
Subtotal - School Facilities³		691,623	381,665	682,683	376,083
III. Incentive Programs:					
	Alternative Education ^{5, 6}	190,803	N/A1	207,242	N/A1
	At-Risk	60,495	36,282	59,372	35,608
	At-Risk Four-Year-Olds Program	110,455	66,245	114,018	68,382
	Compensation Supplement	248,954	149,309	652,855	391,546
	Early Reading Intervention	24,030	14,412	25,747	15,442
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	319,411	N/A1	341,371	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	62,048	37,213	64,631	38,762
	School Breakfast ⁷	274	N/A1	286	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition ^{5, 7}	258,184	N/A1	274,929	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	126,006	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,680,586	347,898	2,020,377	594,177
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,260	N/A1	27,394	N/A1
	School Nutrition ⁷	11,518	N/A1	11,518	N/A1
	Special Education - Homebound ⁷	11,275	N/A1	16,316	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,990	N/A1	6,990	N/A1
Subtotal - Categorical Accounts³		57,421	0	64,596	0
Total State & Local Funds³		18,856,158	8,739,996	19,805,224	9,253,085

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,332.10	7,332.10	7,513.05	7,513.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3950		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,482,450	12,719,947	19,871,529	12,973,974
	Sales Tax ⁸	7,163,648	N/A1	7,537,141	N/A1
⇒	Textbooks	444,834	290,429	455,812	297,596
⇒	Vocational Education	550,054	359,126	563,629	367,989
⇒	Gifted Education	177,437	115,847	181,816	118,706
⇒	Special Education	2,648,245	1,729,019	2,713,601	1,771,690
⇒	Prevention, Intervention & Remediation	408,105	266,449	418,176	273,024
⇒	VRS Retirement (Includes RHCC)	1,370,699	894,919	1,627,251	1,062,420
⇒	Social Security	1,082,365	706,668	1,109,076	724,108
⇒	Group Life	62,103	40,547	59,090	38,580
⇒	English as a Second Language	72,835	47,553	85,067	55,540
⇒	Remedial Summer School ⁷	168,001	N/A1	176,421	N/A1
Subtotal - SOQ Accounts³		33,630,776	17,170,504	34,798,609	17,683,627
II. School Facilities:					
	Lottery	985,839	643,647	1,004,487	655,822
	Additional Lottery	42,141	27,514	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	189,832	74,984	191,274	75,553
Subtotal - School Facilities³		1,217,812	746,145	1,195,761	731,375
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	440,997	287,924	419,550	273,921
	At-Risk Four-Year-Olds Program	458,651	299,450	472,445	308,456
	Compensation Supplement	505,695	330,165	1,327,255	866,555
	Early Reading Intervention	59,806	39,047	61,467	40,131
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	552,455	360,694	573,145	374,202
	School Breakfast ⁷	14,803	N/A1	21,534	N/A1
	SOL Algebra Readiness	59,524	38,863	62,927	41,085
	Special Education - Regional Tuition ^{5, 7}	239,464	N/A1	257,196	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	315,823	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,110,794	1,444,143	3,659,095	1,992,350
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	214,330	N/A1	232,411	N/A1
	School Nutrition ⁷	41,742	N/A1	41,742	N/A1
	Special Education - Homebound ⁷	16,755	N/A1	24,246	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,980	N/A1	1,167	N/A1
	Career and Technical Education ^{5, 6}	78,375	N/A1	78,375	N/A1
Subtotal - Categorical Accounts³		362,264	0	387,024	0
Total State & Local Funds³		38,321,646	19,360,792	40,040,489	20,407,352

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
034	FREDERICK	12,514.80	12,367.97	12,943.00	12,791.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,722,821	21,141,905	34,720,782	22,432,769
	Sales Tax ⁸	10,683,709	N/A1	11,240,729	N/A1
⇒	Textbooks	753,458	486,802	779,238	503,458
⇒	Vocational Education	1,011,165	653,304	1,077,214	695,977
⇒	Gifted Education	308,055	199,032	326,366	210,862
⇒	Special Education	3,846,987	2,485,502	4,072,968	2,631,506
⇒	Prevention, Intervention & Remediation	311,712	201,394	330,241	213,365
⇒	VRS Retirement (Includes RHCC)	2,201,468	1,422,347	2,704,177	1,747,143
⇒	Social Security	1,735,628	1,121,373	1,841,638	1,189,865
⇒	Group Life	105,190	67,962	93,247	60,246
⇒	English as a Second Language	272,803	176,255	386,402	249,651
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		53,952,996	27,955,876	57,573,002	29,934,842
II. School Facilities:					
	Lottery	1,669,810	1,078,848	1,717,230	1,109,486
	Additional Lottery	71,379	46,117	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	251,633	98,766	256,438	100,652
Subtotal - School Facilities³		1,992,822	1,223,731	1,973,668	1,210,138
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	172,467	111,429	174,708	112,877
	At-Risk Four-Year-Olds Program	0	0	266,632	172,268
	Compensation Supplement	811,463	524,279	2,214,628	1,430,850
	Early Reading Intervention	126,778	81,910	133,313	86,132
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	496,082	320,514	519,957	335,939
	School Breakfast ⁷	730	N/A1	1,766	N/A1
	SOL Algebra Readiness	46,180	29,836	50,820	32,834
	Special Education - Regional Tuition ^{5, 7}	1,487,652	N/A1	1,618,150	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	468,030	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts³		4,176,958	1,171,568	5,547,550	2,274,500
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	115,892	N/A1	125,605	N/A1
	School Nutrition ⁷	65,945	N/A1	65,945	N/A1
	Special Education - Homebound ⁷	65,923	N/A1	66,424	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	97,792	N/A1	104,536	N/A1
	Career and Technical Education ^{5, 6}	125,014	N/A1	125,014	N/A1
Subtotal - Categorical Accounts³		735,211	0	764,145	0
Total State & Local Funds³		60,857,987	30,351,175	65,858,365	33,419,480

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

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⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
035	GILES	2,598.20	2,598.20	2,609.85	2,609.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2755		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,288,869	3,151,944	8,259,206	3,140,664
	Sales Tax ⁸	2,373,817	N/A1	2,497,581	N/A1
⇒	Textbooks	188,767	71,781	189,613	72,103
⇒	Vocational Education	399,068	151,750	400,857	152,431
⇒	Gifted Education	77,178	29,348	77,524	29,480
⇒	Special Education	1,161,438	441,651	1,166,646	443,631
⇒	Prevention, Intervention & Remediation	161,886	61,559	162,612	61,835
⇒	VRS Retirement (Includes RHCC)	598,602	227,626	697,719	265,316
⇒	Social Security	472,481	179,667	474,600	180,472
⇒	Group Life	28,236	10,737	24,581	9,347
⇒	English as a Second Language	1,158	440	1,208	459
⇒	Remedial Summer School ⁷	34,327	N/A1	37,817	N/A1
Subtotal - SOQ Accounts³		13,785,827	4,326,503	13,989,964	4,355,738
II. School Facilities:					
	Lottery	418,344	159,080	417,856	158,895
	Additional Lottery	17,883	6,800	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	138,868	38,258	138,724	38,218
Subtotal - School Facilities³		575,095	204,138	556,580	197,113
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	119,187	45,322	111,949	42,570
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	218,358	83,033	563,469	214,266
	Early Reading Intervention	43,767	16,643	43,767	16,643
	Enrollment Loss	1,742	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	247,532	94,127	251,857	95,772
	School Breakfast ⁷	3,227	N/A1	4,698	N/A1
	SOL Algebra Readiness	20,380	7,750	20,380	7,750
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	72,994	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		941,047	288,075	1,209,979	418,201
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,324	N/A1	28,543	N/A1
	School Nutrition ⁷	14,921	N/A1	14,921	N/A1
	Special Education - Homebound ⁷	17,115	N/A1	24,766	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	48,177	N/A1	48,177	N/A1
Subtotal - Categorical Accounts³		109,423	0	119,294	0
Total State & Local Funds³		15,411,392	4,818,716	15,875,817	4,971,052

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,964.10	5,964.10	5,908.35	5,908.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,791,170	8,854,285	17,416,170	8,667,655
	Sales Tax ⁸	5,948,352	N/A1	6,258,483	N/A1
⇒	Textbooks	399,338	198,742	395,605	196,884
⇒	Vocational Education	366,365	182,332	362,940	180,628
⇒	Gifted Education	163,271	81,257	161,745	80,497
⇒	Special Education	1,453,514	723,383	1,439,927	716,621
⇒	Prevention, Intervention & Remediation	258,845	128,822	256,425	127,617
⇒	VRS Retirement (Includes RHCC)	1,111,042	552,942	1,274,237	634,160
⇒	Social Security	876,091	436,011	867,901	431,936
⇒	Group Life	51,769	25,764	47,340	23,560
⇒	English as a Second Language	9,248	4,603	10,761	5,356
⇒	Remedial Summer School ⁷	97,658	N/A1	103,458	N/A1
Subtotal - SOQ Accounts³		28,526,663	11,188,141	28,594,992	11,064,914
II. School Facilities:					
	Lottery	885,011	440,451	871,807	433,880
	Additional Lottery	37,831	18,828	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	182,690	60,708	181,933	60,456
Subtotal - School Facilities³		1,105,532	519,987	1,053,740	494,336
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	191,783	95,446	178,901	89,035
	At-Risk Four-Year-Olds Program	0	0	68,506	34,094
	Compensation Supplement	426,099	212,060	1,088,821	541,883
	Early Reading Intervention	33,002	16,424	33,002	16,424
	Enrollment Loss	74,775	N/A1	115,046	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	409,486	203,792	410,949	204,521
	School Breakfast ⁷	1,814	N/A1	2,887	N/A1
	SOL Algebra Readiness	39,487	19,652	37,654	18,740
	Special Education - Regional Tuition ^{5, 7}	417,215	N/A1	439,977	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	218,822	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,138,200	604,174	2,701,460	961,497
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	47,338	N/A1	51,287	N/A1
	School Nutrition ⁷	24,033	N/A1	24,033	N/A1
	Special Education - Homebound ⁷	39,353	N/A1	32,839	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	594	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,109	N/A1	27,109	N/A1
Subtotal - Categorical Accounts³		143,287	0	140,127	0
Total State & Local Funds³		31,913,682	12,312,302	32,490,319	12,520,747

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,314.25	2,314.25	2,382.15	2,382.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,078,144	8,312,577	2,132,520	8,530,080
	Sales Tax ⁸	2,073,829	N/A1	2,181,953	N/A1
⇒	Textbooks	46,415	185,658	47,776	191,106
⇒	Vocational Education	42,119	168,477	43,355	173,421
⇒	Gifted Education	18,514	74,056	19,057	76,229
⇒	Special Education	237,442	949,768	244,409	977,634
⇒	Prevention, Intervention & Remediation	21,754	87,016	22,392	89,569
⇒	VRS Retirement (Includes RHCC)	135,615	542,460	161,986	647,945
⇒	Social Security	107,381	429,525	110,532	442,127
⇒	Group Life	6,480	25,920	5,717	22,869
⇒	English as a Second Language	4,581	18,324	6,669	26,676
⇒	Remedial Summer School ⁷	16,645	N/A1	20,468	N/A1
Subtotal - SOQ Accounts³		4,788,919	10,793,781	4,996,834	11,177,656
II. School Facilities:					
	Lottery	102,864	411,455	105,286	421,145
	Additional Lottery	4,397	17,588	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,309	87,447	109,527	87,622
Subtotal - School Facilities³		216,570	516,490	214,813	508,767
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	15,887	63,548	15,492	61,968
	At-Risk Four-Year-Olds Program	9,120	36,480	18,240	72,960
	Compensation Supplement	50,914	203,656	134,353	537,412
	Early Reading Intervention	4,943	19,772	5,492	21,968
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	38,224	152,896	39,837	159,348
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,376	13,504	3,376	13,504
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	185,172	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		495,495	525,856	404,649	903,160
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,540	N/A1	10,540	N/A1
	Special Education - Homebound ⁷	1,526	N/A1	1,434	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,623	N/A1	8,623	N/A1
Subtotal - Categorical Accounts³		24,068	0	23,977	0
Total State & Local Funds³		5,525,052	11,836,127	5,640,273	12,589,583

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
038	GRAYSON	2,060.90	2,060.90	1,989.10	1,989.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2780		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,341,972	2,826,964	6,963,107	2,681,086
	Sales Tax ⁸	2,142,880	N/A1	2,254,604	N/A1
⇒	Textbooks	149,214	57,453	144,015	55,452
⇒	Vocational Education	278,250	107,138	268,556	103,405
⇒	Gifted Education	61,007	23,490	58,881	22,672
⇒	Special Education	540,133	207,974	521,315	200,728
⇒	Prevention, Intervention & Remediation	220,220	84,794	212,547	81,840
⇒	VRS Retirement (Includes RHCC)	514,838	198,234	575,888	221,741
⇒	Social Security	406,216	156,410	392,064	150,961
⇒	Group Life	23,808	9,167	20,106	7,742
⇒	English as a Second Language	17,692	6,812	20,464	7,879
⇒	Remedial Summer School ⁷	49,974	N/A1	49,853	N/A1
Subtotal - SOQ Accounts³		11,746,204	3,678,436	11,481,400	3,533,506
II. School Facilities:					
	Lottery	330,686	127,328	317,370	122,201
	Additional Lottery	14,136	5,443	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,098	36,723	130,617	36,312
Subtotal - School Facilities³		476,920	169,494	447,987	158,513
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	267,974	103,181	238,544	91,849
	At-Risk Four-Year-Olds Program	144,039	55,461	168,731	64,968
	Compensation Supplement	187,484	72,189	462,434	178,056
	Early Reading Intervention	19,825	7,633	17,843	6,870
	Enrollment Loss	230,180	N/A1	175,960	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	144,968	55,819	141,538	54,498
	School Breakfast ⁷	1,476	N/A1	2,089	N/A1
	SOL Algebra Readiness	28,433	10,948	28,433	10,948
	Special Education - Regional Tuition ^{5, 7}	50,505	N/A1	50,942	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,321	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		1,483,064	372,431	1,630,373	474,389
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	14,100	N/A1	14,100	N/A1
	Special Education - Homebound ⁷	21,412	N/A1	18,215	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,508	N/A1	21,508	N/A1
Subtotal - Categorical Accounts³		57,021	0	53,823	0
Total State & Local Funds³		13,763,209	4,220,361	13,613,583	4,166,408

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,764.60	2,764.60	2,844.15	2,844.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3334		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,494,352	4,248,450	8,719,209	4,360,913
	Sales Tax ⁸	2,473,557	N/A1	2,602,521	N/A1
⇒	Textbooks	184,804	92,430	190,122	95,089
⇒	Vocational Education	309,604	154,849	318,513	159,304
⇒	Gifted Education	75,558	37,790	77,732	38,878
⇒	Special Education	1,065,186	532,753	1,095,836	548,082
⇒	Prevention, Intervention & Remediation	125,316	62,677	128,922	64,480
⇒	VRS Retirement (Includes RHCC)	573,136	286,654	684,424	342,314
⇒	Social Security	453,349	226,743	466,394	233,267
⇒	Group Life	25,800	12,904	24,647	12,327
⇒	English as a Second Language	61,431	30,725	96,322	48,175
⇒	Remedial Summer School ⁷	31,584	N/A1	31,507	N/A1
Subtotal - SOQ Accounts³		13,873,677	5,685,975	14,436,149	5,902,829
II. School Facilities:					
	Lottery	409,562	204,843	418,977	209,551
	Additional Lottery	17,507	8,756	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	137,299	45,775	137,921	45,983
Subtotal - School Facilities³		564,368	259,374	556,898	255,534
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	84,285	42,155	81,853	40,939
	At-Risk Four-Year-Olds Program	94,991	47,510	98,790	49,410
	Compensation Supplement	213,774	106,919	564,981	282,575
	Early Reading Intervention	21,965	10,986	21,965	10,986
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	220,640	110,353	230,116	115,093
	School Breakfast ⁷	2,166	N/A1	3,178	N/A1
	SOL Algebra Readiness	15,001	7,503	16,832	8,419
	Special Education - Regional Tuition ^{5, 7}	406,080	N/A1	394,338	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	92,044	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,364,805	366,626	1,625,912	548,622
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,726	N/A1	53,903	N/A1
	School Nutrition ⁷	13,015	N/A1	13,015	N/A1
	Special Education - Homebound ⁷	10,794	N/A1	15,619	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	33,377	N/A1	33,377	N/A1
Subtotal - Categorical Accounts³		109,198	0	118,199	0
Total State & Local Funds³		15,912,048	6,311,975	16,737,158	6,706,985

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
040	GREENSVILLE	1,601.60	1,601.60	1,589.20	1,589.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2199		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,772,296	1,627,135	5,699,978	1,606,749
	Sales Tax ⁸	1,414,174	N/A1	1,487,905	N/A1
⇒	Textbooks	125,291	35,318	124,321	35,044
⇒	Vocational Education	137,435	38,741	137,611	38,791
⇒	Gifted Education	51,226	14,440	50,829	14,328
⇒	Special Education	748,395	210,963	747,560	210,727
⇒	Prevention, Intervention & Remediation	244,884	69,030	244,228	68,845
⇒	VRS Retirement (Includes RHCC)	411,055	115,871	476,058	134,195
⇒	Social Security	324,846	91,570	324,811	91,560
⇒	Group Life	18,741	5,283	17,356	4,893
⇒	English as a Second Language	7,064	1,991	9,538	2,689
⇒	Remedial Summer School ⁷	138,845	N/A1	150,692	N/A1
Subtotal - SOQ Accounts³		9,394,252	2,210,342	9,470,887	2,207,821
II. School Facilities:					
	Lottery	277,668	78,271	273,969	77,228
	Additional Lottery	11,869	3,346	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	126,008	27,709	125,699	27,641
Subtotal - School Facilities³		415,545	109,326	399,668	104,869
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	317,542	89,511	290,318	81,837
	At-Risk Four-Year-Olds Program	226,775	63,925	231,222	65,178
	Compensation Supplement	149,929	42,263	383,078	107,985
	Early Reading Intervention	19,279	5,434	19,279	5,434
	Enrollment Loss	34,108	N/A1	31,135	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	302,180	85,181	304,662	85,880
	School Breakfast ⁷	5,344	N/A1	8,027	N/A1
	SOL Algebra Readiness	28,579	8,056	28,579	8,056
	Special Education - Regional Tuition ^{5, 7}	18,737	N/A1	20,864	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	33,754	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,298,086	325,170	1,479,023	385,170
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,617	N/A1	10,442	N/A1
	School Nutrition ⁷	14,391	N/A1	14,391	N/A1
	Special Education - Homebound ⁷	43,163	N/A1	51,122	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	20,540	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	31,325	N/A1	31,325	N/A1
Subtotal - Categorical Accounts³		123,304	0	133,562	0
Total State & Local Funds³		11,231,187	2,644,838	11,483,140	2,697,860

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,849.85	5,849.85	5,841.15	5,841.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,950,329	6,231,205	19,730,667	6,162,597
	Sales Tax ⁸	5,629,950	N/A1	5,923,481	N/A1
⇒	Textbooks	447,007	139,616	446,342	139,409
⇒	Vocational Education	485,877	151,757	485,154	151,531
⇒	Gifted Education	182,761	57,083	182,489	56,998
⇒	Special Education	3,659,678	1,143,049	3,654,235	1,141,349
⇒	Prevention, Intervention & Remediation	659,723	206,055	658,742	205,749
⇒	VRS Retirement (Includes RHCC)	1,520,037	474,762	1,762,579	550,517
⇒	Social Security	1,203,548	375,911	1,201,758	375,352
⇒	Group Life	71,321	22,276	62,313	19,463
⇒	English as a Second Language	26,790	8,367	43,196	13,492
⇒	Remedial Summer School ⁷	251,469	N/A1	250,859	N/A1
Subtotal - SOQ Accounts³		34,088,490	8,810,081	34,401,815	8,816,457
II. School Facilities:					
	Lottery	990,654	309,417	983,617	307,219
	Additional Lottery	42,347	13,227	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	192,103	45,721	191,727	45,631
Subtotal - School Facilities³		1,225,104	368,365	1,175,344	352,850
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	963,094	300,809	883,799	276,042
	At-Risk Four-Year-Olds Program	647,167	202,134	651,510	203,490
	Compensation Supplement	548,283	171,248	1,397,600	436,521
	Early Reading Intervention	66,956	20,913	66,956	20,913
	Enrollment Loss	12,675	N/A1	20,572	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	766,846	239,514	774,857	242,016
	School Breakfast ⁷	5,187	N/A1	7,864	N/A1
	SOL Algebra Readiness	96,405	30,111	96,405	30,111
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	148,183	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,718,372	1,052,729	4,363,139	1,297,093
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,842	N/A1	43,185	N/A1
	School Nutrition ⁷	37,124	N/A1	37,124	N/A1
	Special Education - Homebound ⁷	75,075	N/A1	70,790	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,565	N/A1	7,842	N/A1
	Career and Technical Education ^{5, 6}	40,583	N/A1	40,583	N/A1
Subtotal - Categorical Accounts³		203,538	0	202,873	0
Total State & Local Funds³		39,235,504	10,231,175	40,143,171	10,466,400

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
042	HANOVER	18,864.10	18,864.10	19,214.40	19,214.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4352		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	46,072,193	35,500,386	46,671,052	35,961,830
	Sales Tax ⁸	16,973,479	N/A1	17,858,430	N/A1
⇒	Textbooks	1,068,428	823,264	1,088,268	838,552
⇒	Vocational Education	639,267	492,579	651,138	501,726
⇒	Gifted Education	426,178	328,386	434,092	334,484
⇒	Special Education	5,252,641	4,047,361	5,339,328	4,114,157
⇒	Prevention, Intervention & Remediation	298,324	229,870	303,864	234,139
⇒	VRS Retirement (Includes RHCC)	2,993,899	2,306,913	3,537,848	2,726,047
⇒	Social Security	2,365,286	1,822,544	2,409,209	1,856,388
⇒	Group Life	138,508	106,726	130,228	100,345
⇒	English as a Second Language	79,428	61,202	82,868	63,853
⇒	Remedial Summer School ⁷	205,007	N/A1	239,561	N/A1
Subtotal - SOQ Accounts³		76,512,638	45,719,231	78,745,886	46,731,521
II. School Facilities:					
	Lottery	2,367,844	1,824,514	2,398,248	1,847,942
	Additional Lottery	101,217	77,992	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	316,055	137,547	319,215	138,922
Subtotal - School Facilities³		2,785,116	2,040,053	2,717,463	1,986,864
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	143,819	110,818	142,202	109,572
	At-Risk Four-Year-Olds Program	0	0	193,162	148,839
	Compensation Supplement	1,118,717	862,014	2,919,267	2,249,407
	Early Reading Intervention	80,646	62,141	82,197	63,336
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	261,759	201,695	269,917	207,981
	School Breakfast ⁷	4,069	N/A1	4,154	N/A1
	SOL Algebra Readiness	46,112	35,531	47,663	36,726
	Special Education - Regional Tuition ^{5, 7}	7,519	N/A1	8,373	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	824,465	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,132,681	1,396,599	4,312,511	2,940,261
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	208,473	N/A1	226,070	N/A1
	School Nutrition ⁷	63,371	N/A1	63,371	N/A1
	Special Education - Homebound ⁷	22,046	N/A1	28,367	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	66,470	N/A1	69,501	N/A1
	Career and Technical Education ^{5, 6}	42,445	N/A1	42,445	N/A1
Subtotal - Categorical Accounts³		412,255	0	439,203	0
Total State & Local Funds³		82,842,690	49,155,883	86,215,063	51,658,646

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	47,480.50	47,480.50	48,226.10	48,226.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4604		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	113,557,252	96,889,842	114,639,850	97,813,542
	Sales Tax ⁸	44,903,035	N/A1	47,244,157	N/A1
⇒	Textbooks	2,569,222	2,192,123	2,609,567	2,226,547
⇒	Vocational Education	2,024,018	1,726,942	2,055,801	1,754,060
⇒	Gifted Education	1,024,819	874,401	1,040,912	888,132
⇒	Special Education	13,835,058	11,804,412	14,052,314	11,989,780
⇒	Prevention, Intervention & Remediation	1,665,331	1,420,901	1,691,482	1,443,214
⇒	VRS Retirement (Includes RHCC)	7,506,800	6,404,987	8,821,730	7,526,917
⇒	Social Security	5,918,330	5,049,665	6,011,268	5,128,961
⇒	Group Life	358,687	306,040	312,274	266,440
⇒	English as a Second Language	1,103,480	941,516	1,279,023	1,091,294
⇒	Remedial Summer School ⁷	659,387	N/A1	694,158	N/A1
Subtotal - SOQ Accounts³		195,125,419	127,610,829	200,452,536	130,128,887
II. School Facilities:					
	Lottery	5,693,895	4,858,171	5,750,779	4,906,706
	Additional Lottery	243,395	207,670	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	622,499	286,599	627,153	288,741
Subtotal - School Facilities³		6,559,789	5,352,440	6,377,932	5,195,447
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,391,348	1,187,132	1,327,121	1,132,332
	At-Risk Four-Year-Olds Program	267,588	228,313	2,435,970	2,078,430
	Compensation Supplement	2,818,253	2,404,603	7,286,385	6,216,923
	Early Reading Intervention	367,459	313,525	373,385	318,581
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,074,577	1,770,080	2,215,549	1,890,361
	School Breakfast ⁷	40,338	N/A1	50,025	N/A1
	SOL Algebra Readiness	254,930	217,513	259,519	221,428
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,307,402	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		11,387,048	6,484,766	15,813,106	12,221,655
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	478,799	N/A1	519,269	N/A1
	School Nutrition ⁷	169,778	N/A1	169,778	N/A1
	Special Education - Homebound ⁷	89,087	N/A1	128,915	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,266	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	100,898	N/A1	97,827	N/A1
	Career and Technical Education ^{5, 6}	481,176	N/A1	481,176	N/A1
Subtotal - Categorical Accounts³		3,092,579	0	3,223,358	0
Total State & Local Funds³		216,164,835	139,448,035	225,866,932	147,545,989

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
044	HENRY	7,549.55	7,549.55	7,454.10	7,454.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2553		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	23,958,642	8,213,564	23,308,062	7,990,531
	Sales Tax ⁸	8,127,291	N/A1	8,551,026	N/A1
⇒	Textbooks	563,789	193,280	556,661	190,836
⇒	Vocational Education	584,704	200,450	577,311	197,915
⇒	Gifted Education	230,508	79,023	227,594	78,024
⇒	Special Education	3,080,938	1,056,215	3,041,985	1,042,861
⇒	Prevention, Intervention & Remediation	674,658	231,288	666,128	228,364
⇒	VRS Retirement (Includes RHCC)	1,731,622	593,639	1,981,731	679,382
⇒	Social Security	1,366,182	468,358	1,348,910	462,437
⇒	Group Life	78,710	26,984	72,164	24,739
⇒	English as a Second Language	261,818	89,757	306,681	105,137
⇒	Remedial Summer School ⁷	137,761	N/A1	139,263	N/A1
Subtotal - SOQ Accounts³		40,796,623	11,152,558	40,777,516	11,000,226
II. School Facilities:					
	Lottery	1,249,467	428,345	1,226,731	420,551
	Additional Lottery	53,410	18,310	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	217,719	55,584	215,677	55,062
Subtotal - School Facilities³		1,520,596	502,239	1,442,408	475,613
III. Incentive Programs:					
	Alternative Education ^{5, 6}	122,960	N/A1	133,043	N/A1
	At-Risk	859,560	294,677	783,135	268,476
	At-Risk Four-Year-Olds Program	840,468	288,131	865,937	296,863
	Compensation Supplement	635,303	217,796	1,609,810	551,879
	Early Reading Intervention	92,019	31,546	92,019	31,546
	Enrollment Loss	240,399	N/A1	208,931	N/A1
	Academic Year Governor's School ⁵	286,735	N/A1	330,159	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,068,388	366,268	1,067,627	366,007
	School Breakfast ⁷	14,074	N/A1	22,211	N/A1
	SOL Algebra Readiness	96,461	33,069	94,316	32,334
	Special Education - Regional Tuition ^{5, 7}	617,864	N/A1	688,033	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	220,284	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		5,643,950	1,319,487	6,444,655	1,635,105
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,199	N/A1	39,251	N/A1
	School Nutrition ⁷	49,916	N/A1	49,916	N/A1
	Special Education - Homebound ⁷	62,080	N/A1	89,834	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	10,097	N/A1	18,035	N/A1
	Career and Technical Education ^{5, 6}	43,368	N/A1	43,368	N/A1
Subtotal - Categorical Accounts³		213,398	0	252,143	0
Total State & Local Funds³		48,174,567	12,974,284	48,916,722	13,110,944

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	288.80	288.80	276.35	276.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	614,871	1,083,667	581,030	1,024,025
	Sales Tax ⁸	282,341	N/A1	297,062	N/A1
⇒	Textbooks	10,484	18,477	10,032	17,680
⇒	Vocational Education	51,227	90,285	49,019	86,393
⇒	Gifted Education	4,391	7,739	4,002	7,052
⇒	Special Education	117,509	207,102	112,343	197,998
⇒	Prevention, Intervention & Remediation	9,723	17,136	9,304	16,397
⇒	VRS Retirement (Includes RHCC)	48,718	85,863	54,021	95,208
⇒	Social Security	38,473	67,806	36,814	64,883
⇒	Group Life	2,300	4,054	1,901	3,350
⇒	English as a Second Language	1,350	2,379	1,408	2,482
⇒	Remedial Summer School ⁷	2,834	N/A1	2,827	N/A1
Subtotal - SOQ Accounts³		1,184,221	1,584,508	1,159,763	1,515,468
II. School Facilities:					
	Lottery	23,234	40,949	22,108	38,963
	Additional Lottery	993	1,750	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	102,209	65,209	102,160	65,178
Subtotal - School Facilities³		126,436	107,908	124,268	104,141
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	13,017	22,942	11,576	20,402
	At-Risk Four-Year-Olds Program	4,127	7,274	4,127	7,274
	Compensation Supplement	17,564	30,955	43,117	75,991
	Early Reading Intervention	994	1,752	994	1,752
	Enrollment Loss	4,880	N/A1	7,855	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	5,625	9,914	5,427	9,565
	School Breakfast ⁷	702	N/A1	1,010	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	519,752	N/A1	491,147	N/A1
	Hold Harmless Sales Tax	10,459	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		689,016	96,827	677,149	138,974
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,124	N/A1	2,124	N/A1
	Special Education - Homebound ⁷	333	N/A1	393	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,907	N/A1	4,907	N/A1
Subtotal - Categorical Accounts³		7,364	0	7,424	0
Total State & Local Funds³		2,007,037	1,789,243	1,968,604	1,758,583

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,287.50	5,287.50	5,459.60	5,459.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3753		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,378,374	8,638,072	14,797,099	8,889,629
	Sales Tax ⁸	5,419,729	N/A1	5,702,299	N/A1
⇒	Textbooks	331,235	198,996	342,016	205,473
⇒	Vocational Education	350,129	210,346	361,525	217,193
⇒	Gifted Education	135,427	81,360	139,835	84,009
⇒	Special Education	1,453,365	873,135	1,497,259	899,506
⇒	Prevention, Intervention & Remediation	300,582	180,580	310,366	186,458
⇒	VRS Retirement (Includes RHCC)	961,202	577,460	1,149,376	690,509
⇒	Social Security	759,713	456,412	784,441	471,267
⇒	Group Life	46,243	27,782	40,927	24,588
⇒	English as a Second Language	19,966	11,995	22,914	13,766
⇒	Remedial Summer School ⁷	97,546	N/A1	97,309	N/A1
Subtotal - SOQ Accounts³		24,253,511	11,256,138	25,245,366	11,682,398
II. School Facilities:					
	Lottery	734,081	441,013	753,711	452,806
	Additional Lottery	31,379	18,852	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	166,259	62,397	167,962	63,036
Subtotal - School Facilities³		931,719	522,262	921,673	515,842
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	260,165	156,299	250,413	150,440
	At-Risk Four-Year-Olds Program	252,816	151,884	249,255	149,745
	Compensation Supplement	360,038	216,299	954,971	573,716
	Early Reading Intervention	29,161	17,519	30,877	18,550
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	419,699	252,142	438,902	263,678
	School Breakfast ⁷	2,979	N/A1	5,309	N/A1
	SOL Algebra Readiness	40,459	24,306	42,174	25,337
	Special Education - Regional Tuition ^{5, 7}	578,004	N/A1	643,647	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	227,023	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,470,061	875,249	2,915,265	1,238,266
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,786	N/A1	45,304	N/A1
	School Nutrition ⁷	22,907	N/A1	22,907	N/A1
	Special Education - Homebound ⁷	20,419	N/A1	29,547	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,298	N/A1	7,298	N/A1
Subtotal - Categorical Accounts³		92,410	0	105,057	0
Total State & Local Funds³		27,747,701	12,653,649	29,187,361	13,436,506

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,394.00	9,394.00	9,751.75	9,751.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5499		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,525,885	22,633,602	19,115,844	23,354,372
	Sales Tax ⁸	8,553,561	N/A1	8,999,521	N/A1
⇒	Textbooks	424,008	518,022	440,155	537,750
⇒	Vocational Education	257,923	315,111	267,745	327,112
⇒	Gifted Education	169,130	206,630	175,571	214,499
⇒	Special Education	2,042,240	2,495,062	2,120,014	2,590,081
⇒	Prevention, Intervention & Remediation	253,694	309,946	263,356	321,749
⇒	VRS Retirement (Includes RHCC)	1,196,592	1,461,910	1,439,678	1,758,896
⇒	Social Security	947,126	1,157,130	983,195	1,201,197
⇒	Group Life	54,967	67,155	52,671	64,350
⇒	English as a Second Language	63,537	77,625	66,289	80,987
⇒	Remedial Summer School ⁷	115,901	N/A1	115,619	N/A1
Subtotal - SOQ Accounts³		32,604,564	29,242,193	34,039,658	30,450,993
II. School Facilities:					
	Lottery	939,684	1,148,039	969,983	1,185,056
	Additional Lottery	40,168	49,075	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	184,445	101,426	186,995	102,829
Subtotal - School Facilities³		1,164,297	1,298,540	1,156,978	1,287,885
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	200,094	244,461	194,829	238,028
	At-Risk Four-Year-Olds Program	119,299	145,751	177,024	216,275
	Compensation Supplement	452,422	552,737	1,193,879	1,458,596
	Early Reading Intervention	79,099	96,638	81,571	99,658
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	417,262	509,781	439,231	536,621
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,219	47,915	40,515	49,498
	Special Education - Regional Tuition ^{5, 7}	198,492	N/A1	221,034	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	524,981	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		2,030,868	1,597,283	2,348,083	2,598,676
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	28,670	N/A1	30,995	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		28,670	0	30,995	0
Total State & Local Funds³		35,828,399	32,138,016	37,575,714	34,337,554

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	3,757.35	3,757.35	3,986.45	3,986.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4034		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,407,808	7,037,395	11,067,396	7,483,385
	Sales Tax ⁸	2,934,663	N/A1	3,087,669	N/A1
⇒	Textbooks	224,791	151,996	238,498	161,264
⇒	Vocational Education	114,323	77,301	121,294	82,015
⇒	Gifted Education	89,665	60,629	95,133	64,325
⇒	Special Education	975,111	659,336	1,034,567	699,538
⇒	Prevention, Intervention & Remediation	136,740	92,459	145,077	98,096
⇒	VRS Retirement (Includes RHCC)	625,416	422,884	768,196	519,427
⇒	Social Security	493,160	333,457	523,230	353,789
⇒	Group Life	29,141	19,704	28,540	19,298
⇒	English as a Second Language	26,378	17,836	31,167	21,074
⇒	Remedial Summer School ⁷	30,233	N/A1	35,309	N/A1
Subtotal - SOQ Accounts³		16,087,429	8,872,997	17,176,076	9,502,211
II. School Facilities:					
	Lottery	498,181	336,852	525,584	355,382
	Additional Lottery	21,296	14,399	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	143,616	57,935	146,131	58,949
Subtotal - School Facilities³		663,093	409,186	671,715	414,331
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	81,412	55,048	81,822	55,325
	At-Risk Four-Year-Olds Program	0	0	30,606	20,695
	Compensation Supplement	239,855	162,182	649,280	439,020
	Early Reading Intervention	31,126	21,046	34,402	23,261
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	248,765	168,206	267,093	180,599
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,782	11,347	18,501	12,510
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	132,131	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		937,930	453,829	1,269,563	767,410
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,066	N/A1	61,890	N/A1
	School Nutrition ⁷	14,178	N/A1	14,178	N/A1
	Special Education - Homebound ⁷	7,640	N/A1	3,255	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,212	N/A1	8,212	N/A1
Subtotal - Categorical Accounts³		87,096	0	87,535	0
Total State & Local Funds³		17,775,548	9,736,012	19,204,889	10,683,952

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	776.10	776.10	737.75	737.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4073		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,241,026	1,540,020	2,083,584	1,431,827
	Sales Tax ⁸	863,136	N/A1	908,138	N/A1
⇒	Textbooks	46,128	31,699	43,849	30,133
⇒	Vocational Education	28,980	19,915	27,548	18,931
⇒	Gifted Education	18,860	12,960	17,491	12,019
⇒	Special Education	434,695	298,720	413,215	283,959
⇒	Prevention, Intervention & Remediation	86,939	59,744	82,206	56,491
⇒	VRS Retirement (Includes RHCC)	163,758	112,534	180,153	123,800
⇒	Social Security	129,258	88,826	122,871	84,436
⇒	Group Life	7,820	5,374	6,559	4,507
⇒	English as a Second Language	4,420	3,037	4,941	3,395
⇒	Remedial Summer School ⁷	29,791	N/A1	33,617	N/A1
Subtotal - SOQ Accounts³		4,054,811	2,172,829	3,924,172	2,049,498
II. School Facilities:					
	Lottery	102,229	70,251	96,631	66,404
	Additional Lottery	4,370	3,003	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,763	44,706	109,465	44,585
Subtotal - School Facilities³		216,362	117,960	206,096	110,989
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	133,986	92,074	116,589	80,119
	At-Risk Four-Year-Olds Program	121,622	83,578	141,892	97,507
	Compensation Supplement	61,639	42,358	149,982	103,067
	Early Reading Intervention	8,137	5,592	8,137	5,592
	Enrollment Loss	28,240	N/A1	48,735	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	74,586	51,255	71,575	49,186
	School Breakfast ⁷	64	N/A1	0	N/A1
	SOL Algebra Readiness	13,338	9,166	13,338	9,166
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	38,620	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		608,232	309,623	686,107	370,237
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,631	N/A1	23,414	N/A1
	School Nutrition ⁷	4,823	N/A1	4,823	N/A1
	Special Education - Homebound ⁷	3,289	N/A1	1,804	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,991	N/A1	3,991	N/A1
Subtotal - Categorical Accounts³		33,734	0	34,031	0
Total State & Local Funds³		4,913,139	2,600,412	4,850,406	2,530,724

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,058.05	2,058.05	2,112.50	2,112.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3267		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,241,454	3,028,491	6,383,600	3,097,463
	Sales Tax ⁸	1,822,944	N/A1	1,917,987	N/A1
⇒	Textbooks	138,956	67,425	142,633	69,209
⇒	Vocational Education	115,012	55,806	118,055	57,283
⇒	Gifted Education	55,427	26,895	58,316	28,296
⇒	Special Education	1,010,164	490,154	1,036,890	503,122
⇒	Prevention, Intervention & Remediation	98,384	47,738	100,987	49,001
⇒	VRS Retirement (Includes RHCC)	435,105	211,123	517,734	251,216
⇒	Social Security	343,650	166,747	352,742	171,158
⇒	Group Life	20,785	10,085	18,491	8,972
⇒	English as a Second Language	1,076	522	1,123	545
⇒	Remedial Summer School ⁷	40,778	N/A1	48,981	N/A1
Subtotal - SOQ Accounts³		10,323,735	4,104,986	10,697,539	4,236,265
II. School Facilities:					
	Lottery	307,955	149,426	314,324	152,517
	Additional Lottery	13,164	6,387	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	128,093	41,848	128,518	41,987
Subtotal - School Facilities³		449,212	197,661	442,842	194,504
III. Incentive Programs:					
	Alternative Education ^{5, 6}	342,055	N/A1	371,444	N/A1
	At-Risk	79,078	38,370	76,087	36,919
	At-Risk Four-Year-Olds Program	69,081	33,520	115,134	55,866
	Compensation Supplement	160,739	77,994	422,437	204,976
	Early Reading Intervention	18,488	8,971	18,488	8,971
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	158,261	76,792	164,676	79,904
	School Breakfast ⁷	2,945	N/A1	2,850	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,471	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,100,129	273,799	1,374,127	424,788
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,017	N/A1	79,212	N/A1
	School Nutrition ⁷	10,467	N/A1	10,467	N/A1
	Special Education - Homebound ⁷	3,154	N/A1	3,719	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,668	N/A1	6,668	N/A1
Subtotal - Categorical Accounts³		95,404	0	102,164	0
Total State & Local Funds³		11,968,480	4,576,446	12,616,672	4,855,557

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
051	LANCASTER	1,379.25	1,379.25	1,387.90	1,387.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6844		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,949,912	4,228,517	1,944,420	4,216,606
	Sales Tax ⁸	1,315,036	N/A1	1,383,598	N/A1
⇒	Textbooks	43,651	94,660	43,925	95,254
⇒	Vocational Education	36,129	78,349	36,356	78,840
⇒	Gifted Education	17,847	38,702	17,959	38,945
⇒	Special Education	192,399	417,230	193,605	419,846
⇒	Prevention, Intervention & Remediation	63,553	137,818	63,951	138,682
⇒	VRS Retirement (Includes RHCC)	128,411	278,468	149,365	323,909
⇒	Social Security	101,423	219,942	102,059	221,322
⇒	Group Life	6,094	13,215	5,256	11,399
⇒	English as a Second Language	504	1,093	526	1,141
⇒	Remedial Summer School ⁷	13,783	N/A1	13,749	N/A1
Subtotal - SOQ Accounts³		3,868,742	5,507,994	3,954,769	5,545,944
II. School Facilities:					
	Lottery	96,739	209,785	96,798	209,914
	Additional Lottery	4,135	8,968	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	108,897	74,529	108,950	74,565
Subtotal - School Facilities³		209,771	293,282	205,748	284,479
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	74,584	161,740	69,148	149,952
	At-Risk Four-Year-Olds Program	57,565	124,834	73,756	159,945
	Compensation Supplement	48,753	105,724	125,274	271,665
	Early Reading Intervention	4,333	9,396	4,333	9,396
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	82,086	178,009	83,690	181,487
	School Breakfast ⁷	3,591	N/A1	5,076	N/A1
	SOL Algebra Readiness	8,011	17,372	8,011	17,372
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,158	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		514,940	622,675	505,147	815,417
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	78,851	N/A1	85,558	N/A1
	School Nutrition ⁷	8,231	N/A1	8,231	N/A1
	Special Education - Homebound ⁷	1,070	N/A1	828	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	2,354	N/A1	2,354	N/A1
Subtotal - Categorical Accounts³		90,506	0	96,971	0
Total State & Local Funds³		4,683,959	6,423,951	4,762,635	6,645,840
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
052	LEE	3,504.40	3,504.40	3,441.00	3,441.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1769		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,871,010	2,981,146	13,440,516	2,888,625
	Sales Tax ⁸	3,596,018	N/A1	3,783,504	N/A1
⇒	Textbooks	289,255	62,166	284,022	61,042
⇒	Vocational Education	686,504	147,543	674,084	144,874
⇒	Gifted Education	118,263	25,417	116,124	24,957
⇒	Special Education	2,812,360	604,430	2,761,480	593,495
⇒	Prevention, Intervention & Remediation	562,472	120,886	552,296	118,699
⇒	VRS Retirement (Includes RHCC)	1,110,522	238,672	1,263,200	271,486
⇒	Social Security	876,879	188,458	861,015	185,049
⇒	Group Life	51,920	11,159	45,317	9,739
⇒	English as a Second Language	3,946	848	19,670	4,227
⇒	Remedial Summer School ⁷	0	N/A1	1,691	N/A1
Subtotal - SOQ Accounts³		23,979,149	4,380,725	23,802,919	4,302,193
II. School Facilities:					
	Lottery	641,045	137,773	625,907	134,519
	Additional Lottery	27,402	5,889	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	160,521	28,396	159,341	28,187
Subtotal - School Facilities³		828,968	172,058	785,248	162,706
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	864,259	185,746	777,783	167,161
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	398,057	85,550	999,797	214,876
	Early Reading Intervention	42,943	9,229	42,943	9,229
	Enrollment Loss	193,313	N/A1	210,494	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	608,432	130,764	604,497	129,918
	School Breakfast ⁷	1,586	N/A1	3,194	N/A1
	SOL Algebra Readiness	69,461	14,929	69,461	14,929
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,597	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,674,365	509,018	3,137,886	618,913
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	35,027	N/A1	37,993	N/A1
	School Nutrition ⁷	21,710	N/A1	21,710	N/A1
	Special Education - Homebound ⁷	62,506	N/A1	60,954	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	51,595	N/A1	51,595	N/A1
Subtotal - Categorical Accounts³		177,541	0	178,955	0
Total State & Local Funds³		27,660,023	5,061,801	27,905,008	5,083,812

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
053	LOUDOUN	49,795.50	49,238.52	52,890.70	52,299.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6895		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,633,588	161,291,011	77,387,996	171,848,707
	Sales Tax ⁸	45,700,956	N/A1	48,083,680	N/A1
⇒	Textbooks	1,533,137	3,404,502	1,628,434	3,616,120
⇒	Vocational Education	1,051,382	2,334,712	1,116,734	2,479,833
⇒	Gifted Education	672,697	1,493,798	714,510	1,586,650
⇒	Special Education	7,235,983	16,068,311	7,685,759	17,067,088
⇒	Prevention, Intervention & Remediation	417,461	927,018	443,409	984,640
⇒	VRS Retirement (Includes RHCC)	4,617,145	10,252,888	5,683,605	12,621,080
⇒	Social Security	3,653,966	8,114,040	3,881,090	8,618,395
⇒	Group Life	214,040	475,299	194,866	432,723
⇒	English as a Second Language	1,142,362	2,536,743	1,510,858	3,355,029
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		138,872,717	206,898,322	148,330,941	222,610,265
II. School Facilities:					
	Lottery	3,397,730	7,545,039	3,588,628	7,968,950
	Additional Lottery	145,241	322,525	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	399,282	275,305	418,143	288,310
Subtotal - School Facilities³		3,942,253	8,142,869	4,006,771	8,257,260
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	201,116	446,601	208,005	461,898
	At-Risk Four-Year-Olds Program	0	0	376,978	837,122
	Compensation Supplement	1,758,184	3,904,244	4,790,467	10,637,768
	Early Reading Intervention	145,148	322,317	154,512	343,111
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	335,005	743,916	360,273	800,027
	School Breakfast ⁷	30,755	N/A1	33,192	N/A1
	SOL Algebra Readiness	63,308	140,582	67,145	149,103
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	3,516,997	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		7,899,947	5,921,260	7,840,006	13,592,629
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	140,415	N/A1	152,090	N/A1
	School Nutrition ⁷	199,791	N/A1	199,791	N/A1
	Special Education - Homebound ⁷	59,359	N/A1	82,386	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	105,342	N/A1	86,420	N/A1
	Career and Technical Education ^{5, 6}	226,230	N/A1	226,230	N/A1
Subtotal - Categorical Accounts³		912,299	0	936,063	0
Total State & Local Funds³		151,627,216	220,962,451	161,113,781	244,460,154

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,420.65	4,420.65	4,482.15	4,482.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5542		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,551,356	10,630,690	8,602,356	10,694,090
	Sales Tax ⁸	4,340,233	N/A1	4,566,521	N/A1
⇒	Textbooks	197,624	245,678	200,374	249,096
⇒	Vocational Education	202,985	252,342	205,809	255,853
⇒	Gifted Education	82,770	102,897	83,922	104,328
⇒	Special Education	1,001,129	1,244,562	1,013,058	1,259,392
⇒	Prevention, Intervention & Remediation	191,160	237,643	193,820	240,949
⇒	VRS Retirement (Includes RHCC)	595,159	739,877	697,352	866,919
⇒	Social Security	469,033	583,082	475,558	591,194
⇒	Group Life	27,590	34,299	23,978	29,808
⇒	English as a Second Language	12,586	15,646	13,379	16,632
⇒	Remedial Summer School ⁷	65,019	N/A1	73,839	N/A1
Subtotal - SOQ Accounts³		15,736,644	14,086,716	16,149,966	14,308,261
II. School Facilities:					
	Lottery	437,974	544,471	441,570	548,941
	Additional Lottery	18,722	23,274	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	140,127	77,658	140,555	77,896
Subtotal - School Facilities³		596,823	645,403	582,125	626,837
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	187,689	233,327	176,739	219,715
	At-Risk Four-Year-Olds Program	200,744	249,557	203,285	252,715
	Compensation Supplement	218,751	271,942	567,472	705,458
	Early Reading Intervention	29,379	36,523	29,379	36,523
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	271,983	338,118	279,792	347,826
	School Breakfast ⁷	6,880	N/A1	9,492	N/A1
	SOL Algebra Readiness	30,096	37,414	30,096	37,414
	Special Education - Regional Tuition ^{5, 7}	84,993	N/A1	94,646	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	268,467	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,486,841	1,202,881	1,578,760	1,635,651
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,323	N/A1	91,304	N/A1
	School Nutrition ⁷	23,295	N/A1	23,295	N/A1
	Special Education - Homebound ⁷	14,840	N/A1	21,474	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,935	N/A1	26,935	N/A1
Subtotal - Categorical Accounts³		149,393	0	163,009	0
Total State & Local Funds³		17,969,701	15,935,000	18,473,860	16,570,749

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
055	LUNENBURG	1,662.00	1,662.00	1,622.35	1,622.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2399		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,648,470	1,782,750	5,422,722	1,711,500
	Sales Tax ⁸	1,724,738	N/A1	1,814,661	N/A1
⇒	Textbooks	126,682	39,983	123,660	39,029
⇒	Vocational Education	246,341	77,749	240,464	75,894
⇒	Gifted Education	51,795	16,347	50,559	15,957
⇒	Special Education	912,093	287,871	889,100	280,614
⇒	Prevention, Intervention & Remediation	260,237	82,135	252,795	79,786
⇒	VRS Retirement (Includes RHCC)	434,570	137,158	490,793	154,902
⇒	Social Security	342,351	108,051	334,183	105,474
⇒	Group Life	20,213	6,379	17,264	5,449
⇒	English as a Second Language	28,343	8,946	38,864	12,266
⇒	Remedial Summer School ⁷	50,106	N/A1	49,984	N/A1
Subtotal - SOQ Accounts³		9,845,939	2,547,369	9,725,049	2,480,871
II. School Facilities:					
	Lottery	280,753	88,610	272,513	86,010
	Additional Lottery	12,001	3,788	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	126,669	30,388	125,987	30,224
Subtotal - School Facilities³		419,423	122,786	398,500	116,234
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	315,748	99,655	282,746	89,239
	At-Risk Four-Year-Olds Program	164,638	51,962	160,305	50,595
	Compensation Supplement	157,911	49,839	394,607	124,544
	Early Reading Intervention	18,784	5,929	18,784	5,929
	Enrollment Loss	89,295	N/A1	92,785	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	289,091	91,242	285,730	90,181
	School Breakfast ⁷	3,608	N/A1	5,654	N/A1
	SOL Algebra Readiness	27,846	8,789	27,846	8,789
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	45,796	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,274,576	338,216	1,430,316	400,077
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,722	N/A1	47,387	N/A1
	School Nutrition ⁷	11,238	N/A1	11,238	N/A1
	Special Education - Homebound ⁷	22,792	N/A1	26,377	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,969	N/A1	9,969	N/A1
Subtotal - Categorical Accounts³		90,474	0	97,725	0
Total State & Local Funds³		11,630,412	3,008,371	11,651,590	2,997,182

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
056	MADISON	1,843.90	1,843.90	1,838.95	1,838.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4362		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,890,197	3,783,440	4,823,242	3,731,639
	Sales Tax ⁸	1,842,125	N/A1	1,938,168	N/A1
⇒	Textbooks	104,250	80,656	103,970	80,440
⇒	Vocational Education	163,216	126,277	162,778	125,938
⇒	Gifted Education	42,623	32,977	42,509	32,888
⇒	Special Education	687,170	531,648	685,325	530,221
⇒	Prevention, Intervention & Remediation	56,138	43,433	55,987	43,316
⇒	VRS Retirement (Includes RHCC)	332,669	257,379	384,653	297,598
⇒	Social Security	263,016	203,490	262,310	202,944
⇒	Group Life	15,594	12,065	13,478	10,428
⇒	English as a Second Language	13,215	10,224	20,680	16,000
⇒	Remedial Summer School ⁷	68,989	N/A1	68,821	N/A1
Subtotal - SOQ Accounts³		8,479,202	5,081,589	8,561,921	5,071,412
II. School Facilities:					
	Lottery	231,039	178,750	229,122	177,267
	Additional Lottery	9,876	7,641	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	121,508	53,002	121,399	52,954
Subtotal - School Facilities³		362,423	239,393	350,521	230,221
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	40,352	31,219	38,188	29,545
	At-Risk Four-Year-Olds Program	0	0	12,855	9,946
	Compensation Supplement	125,790	97,321	320,371	247,864
	Early Reading Intervention	4,644	3,593	4,644	3,593
	Enrollment Loss	5,776	N/A1	5,843	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	89,899	69,553	90,511	70,026
	School Breakfast ⁷	1,150	N/A1	1,567	N/A1
	SOL Algebra Readiness	7,892	6,106	7,892	6,106
	Special Education - Regional Tuition ^{5, 7}	54,075	N/A1	62,127	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	89,686	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		581,123	238,592	705,857	397,880
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,577	N/A1	24,479	N/A1
	School Nutrition ⁷	9,009	N/A1	9,009	N/A1
	Special Education - Homebound ⁷	6,650	N/A1	9,623	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,050	N/A1	7,050	N/A1
Subtotal - Categorical Accounts³		45,286	0	50,161	0
Total State & Local Funds³		9,468,034	5,559,574	9,668,460	5,699,513

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
057	MATHEWS	1,273.10	1,273.10	1,297.25	1,297.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4701		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,183,958	2,824,644	3,231,516	2,866,835
	Sales Tax ⁸	1,082,565	N/A1	1,139,007	N/A1
⇒	Textbooks	67,650	60,016	68,934	61,154
⇒	Vocational Education	119,407	105,932	121,672	107,941
⇒	Gifted Education	27,659	24,538	28,184	25,003
⇒	Special Education	383,856	340,538	391,138	346,997
⇒	Prevention, Intervention & Remediation	38,453	34,114	39,183	34,761
⇒	VRS Retirement (Includes RHCC)	211,829	187,924	249,531	221,371
⇒	Social Security	167,305	148,424	170,478	151,240
⇒	Group Life	10,119	8,977	8,936	7,928
	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	6,331	N/A1	6,316	N/A1
Subtotal - SOQ Accounts³		5,299,132	3,735,107	5,454,895	3,823,230
II. School Facilities:					
	Lottery	149,927	133,007	151,911	134,768
	Additional Lottery	6,409	5,686	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	113,685	53,443	113,889	53,539
Subtotal - School Facilities³		270,021	192,136	265,800	188,307
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	23,623	20,957	22,844	20,266
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	79,605	70,621	207,599	184,171
	Early Reading Intervention	8,730	7,745	8,730	7,745
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	64,721	57,417	66,809	59,270
	School Breakfast ⁷	1,043	N/A1	1,926	N/A1
	SOL Algebra Readiness	4,507	3,998	5,962	5,289
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	56,416	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		374,504	186,338	449,729	302,341
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,440	N/A1	18,927	N/A1
	School Nutrition ⁷	8,037	N/A1	8,037	N/A1
	Special Education - Homebound ⁷	3,201	N/A1	1,260	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,571	N/A1	3,571	N/A1
Subtotal - Categorical Accounts³		34,367	0	33,914	0
Total State & Local Funds³		5,978,024	4,113,581	6,204,338	4,313,878

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,729.60	4,729.60	4,673.40	4,673.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3056		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,881,681	6,549,311	14,549,859	6,403,279
	Sales Tax ⁸	3,924,393	N/A1	4,129,000	N/A1
⇒	Textbooks	329,343	144,941	325,430	143,219
⇒	Vocational Education	433,519	190,788	428,368	188,521
⇒	Gifted Education	134,654	59,260	133,054	58,556
⇒	Special Education	2,108,478	927,925	2,083,424	916,899
⇒	Prevention, Intervention & Remediation	525,477	231,259	519,233	228,511
⇒	VRS Retirement (Includes RHCC)	1,060,808	466,853	1,210,463	532,715
⇒	Social Security	837,480	368,568	827,528	364,189
⇒	Group Life	49,264	21,680	42,188	18,566
⇒	English as a Second Language	28,482	12,535	29,716	13,078
⇒	Remedial Summer School ⁷	147,338	N/A1	154,115	N/A1
Subtotal - SOQ Accounts³		24,460,917	8,973,120	24,432,378	8,867,533
II. School Facilities:					
	Lottery	729,888	321,218	717,159	315,616
	Additional Lottery	31,200	13,731	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	169,252	51,723	167,571	51,210
Subtotal - School Facilities³		930,340	386,672	884,730	366,826
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	712,395	313,519	646,380	284,467
	At-Risk Four-Year-Olds Program	387,892	170,708	490,802	215,998
	Compensation Supplement	387,540	170,553	976,808	429,886
	Early Reading Intervention	43,855	19,300	43,855	19,300
	Enrollment Loss	224,404	N/A1	122,465	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	638,938	281,192	639,293	281,348
	School Breakfast ⁷	3,591	N/A1	4,759	N/A1
	SOL Algebra Readiness	74,319	32,707	74,319	32,707
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,999	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,958,650	1,055,179	3,350,398	1,330,906
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,870	N/A1	36,730	N/A1
	School Nutrition ⁷	28,447	N/A1	28,447	N/A1
	Special Education - Homebound ⁷	33,498	N/A1	22,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,475	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,830	N/A1	19,830	N/A1
Subtotal - Categorical Accounts³		118,119	0	107,624	0
Total State & Local Funds³		28,468,026	10,414,971	28,775,130	10,565,265

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,297.45	1,297.45	1,328.55	1,328.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5923		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,411,285	3,503,076	2,458,245	3,571,299
	Sales Tax ⁸	1,226,804	N/A1	1,290,767	N/A1
⇒	Textbooks	53,045	77,063	54,317	78,910
⇒	Vocational Education	74,585	108,356	76,373	110,953
⇒	Gifted Education	21,688	31,508	22,208	32,263
⇒	Special Education	358,642	521,029	366,697	532,731
⇒	Prevention, Intervention & Remediation	47,607	69,163	48,748	70,821
⇒	VRS Retirement (Includes RHCC)	170,328	247,450	202,035	293,514
⇒	Social Security	134,887	195,962	137,579	199,873
⇒	Group Life	7,935	11,527	7,041	10,230
⇒	English as a Second Language	3,258	4,733	3,852	5,596
⇒	Remedial Summer School ⁷	12,766	N/A1	12,735	N/A1
Subtotal - SOQ Accounts³		4,522,830	4,769,867	4,680,597	4,906,190
II. School Facilities:					
	Lottery	117,558	170,787	119,699	173,897
	Additional Lottery	5,025	7,301	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program ⁴	110,754	65,600	110,885	65,677
Subtotal - School Facilities³		233,337	243,688	230,584	239,574
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	46,936	68,188	44,737	64,993
	At-Risk Four-Year-Olds Program	0	0	13,943	20,256
	Compensation Supplement	63,476	92,217	165,745	240,792
	Early Reading Intervention	5,598	8,133	5,598	8,133
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	70,170	101,942	72,709	105,630
	School Breakfast ⁷	895	N/A1	1,383	N/A1
	SOL Algebra Readiness	8,055	11,702	8,055	11,702
	Special Education - Regional Tuition ^{5, 7}	36,736	N/A1	40,908	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	80,945	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		448,669	307,782	488,937	477,106
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,950	N/A1	12,928	N/A1
	School Nutrition ⁷	6,611	N/A1	6,611	N/A1
	Special Education - Homebound ⁷	4,220	N/A1	3,482	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,864	N/A1	3,864	N/A1
Subtotal - Categorical Accounts³		26,644	0	26,884	0
Total State & Local Funds³		5,231,480	5,321,337	5,427,002	5,622,870

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
060	MONTGOMERY	9,502.80	9,502.80	9,575.60	9,575.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3737		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,181,103	15,025,033	25,132,313	14,995,921
	Sales Tax ⁸	9,968,649	N/A1	10,488,387	N/A1
⇒	Textbooks	596,827	356,114	601,399	358,842
⇒	Vocational Education	785,612	468,758	791,630	472,349
⇒	Gifted Education	244,016	145,599	245,885	146,714
⇒	Special Education	3,535,253	2,109,411	3,562,336	2,125,571
⇒	Prevention, Intervention & Remediation	559,451	333,812	563,737	336,370
⇒	VRS Retirement (Includes RHCC)	1,844,997	1,100,871	2,152,994	1,284,646
⇒	Social Security	1,458,143	870,043	1,469,314	876,708
⇒	Group Life	83,322	49,717	77,964	46,519
⇒	English as a Second Language	119,771	71,465	140,273	83,698
⇒	Remedial Summer School ⁷	160,240	N/A1	159,851	N/A1
Subtotal - SOQ Accounts³		44,537,384	20,530,823	45,386,083	20,727,338
II. School Facilities:					
	Lottery	1,322,684	789,218	1,325,321	790,791
	Additional Lottery	56,540	33,736	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	221,620	82,819	222,467	83,136
Subtotal - School Facilities³		1,600,844	905,773	1,547,788	873,927
III. Incentive Programs:					
	Alternative Education ^{5, 6}	218,627	N/A1	236,676	N/A1
	At-Risk	445,324	265,715	418,711	249,836
	At-Risk Four-Year-Olds Program	514,067	306,733	571,186	340,815
	Compensation Supplement	672,531	401,285	1,739,188	1,037,737
	Early Reading Intervention	104,905	62,595	104,905	62,595
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	849,064	506,619	865,477	516,412
	School Breakfast ⁷	7,193	N/A1	7,461	N/A1
	SOL Algebra Readiness	66,946	39,945	66,946	39,945
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	415,788	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,932,161	1,702,092	4,648,267	2,366,540
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	127,168	N/A1	137,870	N/A1
	School Nutrition ⁷	51,060	N/A1	51,060	N/A1
	Special Education - Homebound ⁷	63,790	N/A1	75,743	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	594	N/A1	637	N/A1
	Career and Technical Education ^{5, 6}	87,207	N/A1	87,207	N/A1
Subtotal - Categorical Accounts³		595,586	0	630,258	0
Total State & Local Funds³		50,665,975	23,138,688	52,212,396	23,967,805

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	2,001.60	2,001.60	2,020.50	2,020.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4874		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,692,126	4,461,456	4,698,507	4,467,524
	Sales Tax ⁸	2,111,423	N/A1	2,221,507	N/A1
⇒	Textbooks	102,889	97,831	103,861	98,755
⇒	Vocational Education	111,836	106,338	112,892	107,342
⇒	Gifted Education	42,067	39,999	41,428	39,392
⇒	Special Education	679,225	645,834	685,639	651,932
⇒	Prevention, Intervention & Remediation	107,732	102,436	108,749	103,403
⇒	VRS Retirement (Includes RHCC)	325,248	309,259	381,141	362,403
⇒	Social Security	257,531	244,871	259,963	247,183
⇒	Group Life	15,390	14,634	13,464	12,802
⇒	English as a Second Language	20,479	19,472	24,215	23,025
⇒	Remedial Summer School ⁷	54,276	N/A1	65,942	N/A1
Subtotal - SOQ Accounts³		8,520,222	6,042,130	8,717,308	6,113,761
II. School Facilities:					
	Lottery	228,023	216,813	228,881	217,629
	Additional Lottery	9,747	9,268	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,827	58,891	121,111	59,030
Subtotal - School Facilities³		358,597	284,972	349,992	276,659
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	96,042	91,320	90,285	85,846
	At-Risk Four-Year-Olds Program	49,671	47,229	52,593	50,007
	Compensation Supplement	122,096	116,094	316,927	301,347
	Early Reading Intervention	18,298	17,398	18,298	17,398
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	133,114	126,570	136,169	129,475
	School Breakfast ⁷	4,041	N/A1	5,250	N/A1
	SOL Algebra Readiness	12,943	12,307	12,943	12,307
	Special Education - Regional Tuition ^{5, 7}	160,145	N/A1	175,045	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	114,279	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		880,346	441,718	977,227	627,180
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,175	N/A1	71,802	N/A1
	School Nutrition ⁷	12,108	N/A1	12,108	N/A1
	Special Education - Homebound ⁷	7,917	N/A1	11,457	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	32,196	N/A1	32,196	N/A1
Subtotal - Categorical Accounts³		118,396	0	127,563	0
Total State & Local Funds³		9,877,561	6,768,820	10,172,090	7,017,600

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,662.75	2,662.75	2,729.85	2,729.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4044		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,010,125	4,759,729	7,148,853	4,853,922
	Sales Tax ⁸	2,566,392	N/A1	2,700,197	N/A1
⇒	Textbooks	159,037	107,983	163,045	110,704
⇒	Vocational Education	60,265	40,919	61,784	41,950
⇒	Gifted Education	65,023	44,149	66,662	45,262
⇒	Special Education	1,030,857	699,930	1,056,834	717,568
⇒	Prevention, Intervention & Remediation	60,265	40,919	61,784	41,950
⇒	VRS Retirement (Includes RHCC)	472,608	320,891	560,935	380,863
⇒	Social Security	372,694	253,052	382,086	259,429
⇒	Group Life	22,203	15,075	19,511	13,247
⇒	English as a Second Language	4,442	3,016	8,937	6,068
⇒	Remedial Summer School ⁷	28,220	N/A1	28,151	N/A1
Subtotal - SOQ Accounts³		11,852,131	6,285,663	12,258,779	6,470,963
II. School Facilities:					
	Lottery	352,458	239,312	359,307	243,962
	Additional Lottery	15,066	10,230	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	131,747	53,278	132,633	53,637
Subtotal - School Facilities³		499,271	302,820	491,940	297,599
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	27,354	18,573	27,002	18,334
	At-Risk Four-Year-Olds Program	0	0	20,370	13,831
	Compensation Supplement	177,625	120,604	463,381	314,626
	Early Reading Intervention	19,625	13,325	19,625	13,325
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	826	N/A1	471	N/A1
	SOL Algebra Readiness	8,417	5,715	8,417	5,715
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	115,838	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		511,544	189,017	701,125	396,631
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,166	N/A1	29,457	N/A1
	School Nutrition ⁷	7,888	N/A1	7,888	N/A1
	Special Education - Homebound ⁷	4,489	N/A1	4,970	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,432	N/A1	3,432	N/A1
Subtotal - Categorical Accounts³		42,974	0	45,747	0
Total State & Local Funds³		12,905,920	6,777,500	13,497,591	7,165,193

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,852.80	1,852.80	1,833.00	1,833.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,463,580	3,529,967	5,355,340	3,460,034
	Sales Tax ⁸	1,773,074	N/A1	1,865,517	N/A1
⇒	Textbooks	112,873	72,926	111,667	72,147
⇒	Vocational Education	193,599	125,083	191,530	123,746
⇒	Gifted Education	46,149	29,816	45,655	29,498
⇒	Special Education	814,917	526,510	806,208	520,884
⇒	Prevention, Intervention & Remediation	244,250	157,808	241,640	156,121
⇒	VRS Retirement (Includes RHCC)	384,947	248,711	442,078	285,623
⇒	Social Security	303,906	196,350	300,658	194,252
⇒	Group Life	18,009	11,636	15,590	10,072
⇒	English as a Second Language	66,016	42,652	72,252	46,681
⇒	Remedial Summer School ⁷	68,830	N/A1	68,663	N/A1
Subtotal - SOQ Accounts³		9,490,150	4,941,459	9,516,798	4,899,058
II. School Facilities:					
	Lottery	250,148	161,618	246,083	158,992
	Additional Lottery	10,693	6,909	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	123,696	48,551	123,168	48,343
Subtotal - School Facilities³		384,537	217,078	369,251	207,335
III. Incentive Programs:					
	Alternative Education ^{5, 6}	69,430	N/A1	75,496	N/A1
	At-Risk	381,708	246,618	345,751	223,386
	At-Risk Four-Year-Olds Program	176,600	114,100	190,451	123,049
	Compensation Supplement	144,074	93,085	366,357	236,700
	Early Reading Intervention	15,013	9,700	15,013	9,700
	Enrollment Loss	49,260	N/A1	26,035	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	265,798	171,730	265,972	171,842
	School Breakfast ⁷	2,360	N/A1	3,069	N/A1
	SOL Algebra Readiness	29,091	18,795	29,091	18,795
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	76,064	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		1,423,257	690,028	1,531,094	819,472
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	12,046	N/A1	12,046	N/A1
	Special Education - Homebound ⁷	13,426	N/A1	17,729	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,345	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,678	N/A1	24,678	N/A1
Subtotal - Categorical Accounts³		58,133	0	57,091	0
Total State & Local Funds³		11,356,077	5,848,565	11,474,234	5,925,865

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

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⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,501.30	1,501.30	1,541.60	1,541.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6517		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,448,294	4,580,975	2,500,470	4,678,600
	Sales Tax ⁸	1,415,544	N/A1	1,489,346	N/A1
⇒	Textbooks	52,437	98,114	53,844	100,747
⇒	Vocational Education	62,225	116,429	63,896	119,555
⇒	Gifted Education	21,439	40,114	22,015	41,191
⇒	Special Education	330,997	619,325	339,883	635,950
⇒	Prevention, Intervention & Remediation	69,023	129,148	70,876	132,615
⇒	VRS Retirement (Includes RHCC)	166,283	311,130	197,594	369,715
⇒	Social Security	131,249	245,578	134,772	252,170
⇒	Group Life	7,844	14,676	6,980	13,061
⇒	English as a Second Language	12,988	24,302	24,971	46,723
⇒	Remedial Summer School ⁷	42,763	N/A1	48,242	N/A1
Subtotal - SOQ Accounts³		4,761,086	6,179,791	4,952,889	6,390,327
II. School Facilities:					
	Lottery	116,210	217,439	118,658	222,020
	Additional Lottery	4,968	9,295	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,362	71,923	110,761	72,183
Subtotal - School Facilities³		231,540	298,657	229,419	294,203
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	88,657	165,885	83,738	156,681
	At-Risk Four-Year-Olds Program	22,831	42,719	85,368	159,731
	Compensation Supplement	62,748	117,407	164,840	308,430
	Early Reading Intervention	5,738	10,736	5,738	10,736
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	102,124	191,083	106,252	198,807
	School Breakfast ⁷	3,614	N/A1	5,229	N/A1
	SOL Algebra Readiness	8,795	16,456	8,795	16,456
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	102,826	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		559,193	569,886	621,819	876,441
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,862	N/A1	7,451	N/A1
	School Nutrition ⁷	8,340	N/A1	8,340	N/A1
	Special Education - Homebound ⁷	5,850	N/A1	4,347	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,953	N/A1	10,953	N/A1
Subtotal - Categorical Accounts³		32,004	0	31,091	0
Total State & Local Funds³		5,583,823	7,048,334	5,835,218	7,560,971

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,209.90	2,209.90	2,139.00	2,139.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2429		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,604,767	2,439,834	7,234,559	2,321,060
	Sales Tax ⁸	2,182,776	N/A1	2,296,580	N/A1
⇒	Textbooks	167,780	53,829	162,397	52,102
⇒	Vocational Education	128,830	41,332	124,697	40,006
⇒	Gifted Education	68,598	22,008	66,397	21,302
⇒	Special Education	1,331,800	427,281	1,289,072	413,572
⇒	Prevention, Intervention & Remediation	262,679	84,275	254,252	81,571
⇒	VRS Retirement (Includes RHCC)	557,147	178,749	625,103	200,551
⇒	Social Security	440,029	141,174	425,912	136,645
⇒	Group Life	25,097	8,052	22,672	7,274
⇒	English as a Second Language	22,585	7,246	48,809	15,659
⇒	Remedial Summer School ⁷	91,394	N/A1	91,172	N/A1
Subtotal - SOQ Accounts³		12,883,482	3,403,780	12,641,622	3,289,742
II. School Facilities:					
	Lottery	371,833	119,295	357,879	114,818
	Additional Lottery	15,895	5,099	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,648	32,949	134,423	32,651
Subtotal - School Facilities³		523,376	157,343	492,302	147,469
III. Incentive Programs:					
	Alternative Education ^{5, 6}	283,746	N/A1	308,423	N/A1
	At-Risk	322,782	103,558	287,314	92,179
	At-Risk Four-Year-Olds Program	233,035	74,764	233,035	74,764
	Compensation Supplement	204,120	65,488	503,645	161,584
	Early Reading Intervention	45,736	14,673	43,657	14,006
	Enrollment Loss	172,174	N/A1	167,849	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	315,202	101,126	308,949	99,120
	School Breakfast ⁷	3,425	N/A1	2,991	N/A1
	SOL Algebra Readiness	31,894	10,233	31,894	10,233
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	57,294	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		1,935,266	411,042	2,153,616	493,086
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,967	N/A1	22,756	N/A1
	School Nutrition ⁷	12,742	N/A1	12,742	N/A1
	Special Education - Homebound ⁷	9,528	N/A1	13,788	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,798	N/A1	19,798	N/A1
Subtotal - Categorical Accounts³		63,035	0	69,084	0
Total State & Local Funds³		15,405,159	3,972,165	15,356,624	3,930,297

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
068	ORANGE	4,842.75	4,842.75	5,105.80	5,105.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,713,433	9,681,200	13,412,154	10,213,271
	Sales Tax ⁸	4,240,493	N/A ¹	4,461,580	N/A ¹
⇒	Textbooks	275,693	209,938	290,668	221,342
⇒	Vocational Education	230,935	175,856	243,479	185,408
⇒	Gifted Education	109,969	83,741	115,943	88,289
⇒	Special Education	1,457,091	1,109,566	1,536,238	1,169,836
⇒	Prevention, Intervention & Remediation	206,192	157,014	217,392	165,543
⇒	VRS Retirement (Includes RHCC)	811,023	617,589	991,308	754,875
⇒	Social Security	640,570	487,790	675,365	514,286
⇒	Group Life	38,489	29,309	34,783	26,487
⇒	English as a Second Language	41,732	31,779	73,513	55,980
⇒	Remedial Summer School ⁷	100,340	N/A ¹	107,329	N/A ¹
Subtotal - SOQ Accounts³		20,865,960	12,583,782	22,159,752	13,395,317
II. School Facilities:					
	Lottery	610,989	465,264	640,553	487,777
	Additional Lottery	26,118	19,888	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	154,081	66,609	156,563	67,682
Subtotal - School Facilities³		791,188	551,761	797,116	555,459
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	162,354	123,632	160,354	122,109
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	307,914	234,475	828,989	631,270
	Early Reading Intervention	35,853	27,302	37,412	28,489
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	348,034	265,026	370,923	282,456
	School Breakfast ⁷	2,466	N/A ¹	2,281	N/A ¹
	SOL Algebra Readiness	27,109	20,643	28,744	21,888
	Special Education - Regional Tuition ^{5, 7}	202,047	N/A ¹	246,559	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Hold Harmless Sales Tax	204,604	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,556,239	722,678	1,941,121	1,137,812
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	81,305	N/A ¹	88,156	N/A ¹
	School Nutrition ⁷	20,426	N/A ¹	20,426	N/A ¹
	Special Education - Homebound ⁷	16,834	N/A ¹	9,436	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	8,513	N/A ¹	9,124	N/A ¹
	Career and Technical Education ^{5, 6}	15,912	N/A ¹	15,912	N/A ¹
Subtotal - Categorical Accounts³		142,990	0	143,054	0
Total State & Local Funds³		23,356,377	13,858,221	25,041,043	15,088,588

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,573.25	3,573.25	3,590.50	3,590.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2882		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,368,620	4,603,029	11,343,235	4,592,751
	Sales Tax ⁸	3,066,627	N/A1	3,226,513	N/A1
⇒	Textbooks	255,056	103,269	256,287	103,768
⇒	Vocational Education	391,690	158,591	393,581	159,356
⇒	Gifted Education	101,738	41,192	104,784	42,426
⇒	Special Education	1,083,505	438,699	1,088,736	440,817
⇒	Prevention, Intervention & Remediation	254,344	102,981	255,572	103,478
⇒	VRS Retirement (Includes RHCC)	755,401	305,854	879,167	355,965
⇒	Social Security	595,165	240,976	598,038	242,139
⇒	Group Life	35,608	14,417	30,669	12,417
⇒	English as a Second Language	37,917	15,352	59,734	24,186
⇒	Remedial Summer School ⁷	49,561	N/A1	49,441	N/A1
Subtotal - SOQ Accounts³		17,995,232	6,024,360	18,285,757	6,077,303
II. School Facilities:					
	Lottery	565,254	228,865	564,788	228,676
	Additional Lottery	24,163	9,783	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	152,368	43,912	152,324	43,900
Subtotal - School Facilities³		741,785	282,560	717,112	272,576
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	248,516	100,621	232,191	94,012
	At-Risk Four-Year-Olds Program	308,352	124,848	312,409	126,491
	Compensation Supplement	279,778	113,279	723,268	292,843
	Early Reading Intervention	56,681	22,950	56,681	22,950
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	296,201	119,929	299,873	121,415
	School Breakfast ⁷	1,781	N/A1	2,023	N/A1
	SOL Algebra Readiness	38,091	15,423	38,091	15,423
	Special Education - Regional Tuition ^{5, 7}	262,800	N/A1	292,646	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	98,643	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,864,560	548,650	2,230,899	724,734
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,692	N/A1	21,692	N/A1
	Special Education - Homebound ⁷	12,726	N/A1	18,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,653	N/A1	2,998	N/A1
	Career and Technical Education ^{5, 6}	38,103	N/A1	38,103	N/A1
Subtotal - Categorical Accounts³		78,054	0	84,089	0
Total State & Local Funds³		20,679,631	6,855,570	21,317,857	7,074,613

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
070	PATRICK	2,564.90	2,564.90	2,564.65	2,564.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2592		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,568,043	2,997,890	8,492,036	2,971,295
	Sales Tax ⁸	2,384,558	N/A1	2,508,882	N/A1
⇒	Textbooks	190,540	66,668	190,521	66,662
⇒	Vocational Education	324,913	113,685	324,882	113,673
⇒	Gifted Education	77,903	27,258	75,996	26,590
⇒	Special Education	1,126,746	394,239	1,126,636	394,201
⇒	Prevention, Intervention & Remediation	228,009	79,779	227,987	79,771
⇒	VRS Retirement (Includes RHCC)	606,125	212,078	702,960	245,960
⇒	Social Security	478,820	167,535	478,773	167,519
⇒	Group Life	28,501	9,972	24,699	8,642
⇒	English as a Second Language	73,793	25,820	101,692	35,581
⇒	Remedial Summer School ⁷	147,111	N/A1	154,670	N/A1
Subtotal - SOQ Accounts³		14,235,062	4,094,924	14,409,734	4,109,894
II. School Facilities:					
	Lottery	422,273	147,750	419,857	146,905
	Additional Lottery	18,051	6,316	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,219	36,086	139,094	36,053
Subtotal - School Facilities³		579,543	190,152	558,951	182,958
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	275,330	96,336	254,377	89,004
	At-Risk Four-Year-Olds Program	139,344	48,755	152,012	53,188
	Compensation Supplement	224,209	78,449	571,868	200,092
	Early Reading Intervention	38,649	13,523	38,649	13,523
	Enrollment Loss	0	N/A1	579	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	285,311	99,828	288,000	100,769
	School Breakfast ⁷	1,960	N/A1	1,542	N/A1
	SOL Algebra Readiness	31,307	10,954	31,307	10,954
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	68,465	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,304,434	394,245	1,578,193	513,930
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	15,177	N/A1	15,177	N/A1
	Special Education - Homebound ⁷	17,865	N/A1	13,860	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	495	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,064	N/A1	30,064	N/A1
Subtotal - Categorical Accounts³		63,601	0	59,102	0
Total State & Local Funds³		16,182,640	4,679,321	16,605,980	4,806,782

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	9,127.45	9,127.45	9,189.60	9,189.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2573		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	29,592,823	10,252,098	29,559,898	10,240,692
	Sales Tax ⁸	8,585,329	N/A1	9,032,945	N/A1
⇒	Textbooks	679,794	235,507	684,423	237,110
⇒	Vocational Education	976,170	338,183	982,817	340,486
⇒	Gifted Education	277,937	96,288	279,830	96,944
⇒	Special Education	3,701,311	1,282,277	3,726,513	1,291,008
⇒	Prevention, Intervention & Remediation	718,569	248,940	723,462	250,635
⇒	VRS Retirement (Includes RHCC)	2,087,919	723,336	2,436,566	844,121
⇒	Social Security	1,647,287	570,684	1,658,503	574,570
⇒	Group Life	94,905	32,879	88,727	30,738
⇒	English as a Second Language	96,929	33,580	111,033	38,466
⇒	Remedial Summer School ⁷	206,851	N/A1	206,349	N/A1
Subtotal - SOQ Accounts³		48,665,824	13,813,772	49,491,066	13,944,770
II. School Facilities:					
	Lottery	1,506,555	521,929	1,508,282	522,527
	Additional Lottery	64,400	22,311	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	238,381	61,335	239,484	61,619
Subtotal - School Facilities³		1,809,336	605,575	1,747,766	584,146
III. Incentive Programs:					
	Alternative Education ^{5, 6}	142,132	N/A1	154,256	N/A1
	At-Risk	687,932	238,326	643,135	222,807
	At-Risk Four-Year-Olds Program	474,140	164,260	546,107	189,193
	Compensation Supplement	766,022	265,380	1,972,459	683,336
	Early Reading Intervention	99,930	34,620	99,930	34,620
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	965,804	334,592	984,198	340,964
	School Breakfast ⁷	24,258	N/A1	32,368	N/A1
	SOL Algebra Readiness	96,102	33,293	96,102	33,293
	Special Education - Regional Tuition ^{5, 7}	102,956	N/A1	114,648	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	246,553	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		4,199,405	1,179,271	5,236,779	1,613,013
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	38,445	N/A1	41,715	N/A1
	School Nutrition ⁷	62,055	N/A1	62,055	N/A1
	Special Education - Homebound ⁷	110,298	N/A1	111,390	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	10,400	N/A1	17,719	N/A1
	Career and Technical Education ^{5, 6}	71,692	N/A1	71,692	N/A1
Subtotal - Categorical Accounts³		292,891	0	304,571	0
Total State & Local Funds³		54,967,456	15,598,618	56,780,182	16,141,929

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
072	POWHATAN	4,331.10	4,331.10	4,408.50	4,408.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3722		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,479,220	7,398,480	12,625,639	7,485,287
	Sales Tax ⁸	3,817,748	N/A1	4,016,795	N/A1
⇒	Textbooks	272,668	161,655	277,541	164,544
⇒	Vocational Education	165,863	98,334	168,827	100,091
⇒	Gifted Education	111,482	66,093	113,474	67,275
⇒	Special Education	1,367,689	810,854	1,392,131	825,344
⇒	Prevention, Intervention & Remediation	76,134	45,137	74,727	44,303
⇒	VRS Retirement (Includes RHCC)	777,652	461,042	916,094	543,119
⇒	Social Security	614,509	364,320	625,490	370,831
⇒	Group Life	35,348	20,956	33,212	19,690
⇒	English as a Second Language	20,400	12,094	40,473	23,995
⇒	Remedial Summer School ⁷	52,248	N/A1	52,121	N/A1
Subtotal - SOQ Accounts³		19,790,961	9,438,965	20,336,524	9,644,479
II. School Facilities:					
	Lottery	604,285	358,259	611,624	362,610
	Additional Lottery	25,831	15,314	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	155,299	57,802	155,946	58,043
Subtotal - School Facilities³		785,415	431,375	767,570	420,653
III. Incentive Programs:					
	Alternative Education ^{5, 6}	133,181	N/A1	144,523	N/A1
	At-Risk	36,965	21,915	36,506	21,643
	At-Risk Four-Year-Olds Program	0	0	14,314	8,486
	Compensation Supplement	296,378	175,712	769,408	456,154
	Early Reading Intervention	39,649	23,506	39,649	23,506
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	2,291	N/A1	1,583	N/A1
	SOL Algebra Readiness	12,320	7,304	12,320	7,304
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	158,597	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		927,098	269,637	1,266,020	558,293
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,023	N/A1	31,464	N/A1
	School Nutrition ⁷	14,136	N/A1	14,136	N/A1
	Special Education - Homebound ⁷	11,277	N/A1	16,318	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	42,033	N/A1	42,033	N/A1
Subtotal - Categorical Accounts³		96,469	0	103,951	0
Total State & Local Funds³		21,599,943	10,139,977	22,474,065	10,623,425

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
073	PRINCE EDWARD	2,614.10	2,614.10	2,602.50	2,602.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2776		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,141,602	3,128,611	8,002,237	3,075,057
	Sales Tax ⁸	2,940,034	N/A1	3,093,319	N/A1
⇒	Textbooks	189,371	72,771	188,531	72,448
⇒	Vocational Education	173,735	66,762	172,964	66,466
⇒	Gifted Education	77,425	29,753	77,082	29,621
⇒	Special Education	1,189,708	457,175	1,184,429	455,146
⇒	Prevention, Intervention & Remediation	387,127	148,763	385,409	148,103
⇒	VRS Retirement (Includes RHCC)	604,296	232,216	695,617	267,308
⇒	Social Security	475,883	182,870	473,772	182,058
⇒	Group Life	28,326	10,885	24,441	9,392
⇒	English as a Second Language	10,390	3,993	12,446	4,783
⇒	Remedial Summer School ⁷	49,406	N/A1	49,286	N/A1
Subtotal - SOQ Accounts³		14,267,303	4,333,799	14,359,533	4,310,382
II. School Facilities:					
	Lottery	419,684	161,274	415,471	159,655
	Additional Lottery	17,940	6,894	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	138,724	38,510	138,847	38,544
Subtotal - School Facilities³		576,348	206,678	554,318	198,199
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	691,972	265,907	629,143	241,764
	At-Risk Four-Year-Olds Program	448,827	172,473	452,945	174,055
	Compensation Supplement	222,834	85,629	567,774	218,181
	Early Reading Intervention	15,869	6,098	15,869	6,098
	Enrollment Loss	0	N/A1	24,969	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	552,748	212,407	557,072	214,069
	School Breakfast ⁷	2,606	N/A1	4,084	N/A1
	SOL Algebra Readiness	52,931	20,340	52,931	20,340
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,467	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		2,211,113	788,454	2,440,646	900,107
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,447	N/A1	26,524	N/A1
	School Nutrition ⁷	14,467	N/A1	14,467	N/A1
	Special Education - Homebound ⁷	3,634	N/A1	2,203	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	64,857	N/A1	64,332	N/A1
	Career and Technical Education ^{5, 6}	22,227	N/A1	22,227	N/A1
Subtotal - Categorical Accounts³		300,289	0	308,393	0
Total State & Local Funds³		17,355,053	5,328,931	17,662,890	5,408,688

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,005.65	6,005.65	6,017.05	6,017.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2304		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,806,312	6,228,917	20,682,569	6,191,871
	Sales Tax ⁸	5,539,417	N/A1	5,828,227	N/A1
⇒	Textbooks	463,489	138,758	464,369	139,021
⇒	Vocational Education	383,622	114,847	384,350	115,065
⇒	Gifted Education	189,500	56,732	189,860	56,839
⇒	Special Education	2,107,608	630,968	2,116,240	633,552
⇒	Prevention, Intervention & Remediation	281,939	84,406	282,474	84,566
⇒	VRS Retirement (Includes RHCC)	1,326,499	397,122	1,542,030	461,647
⇒	Social Security	1,044,560	312,717	1,051,174	314,697
⇒	Group Life	60,085	17,988	55,569	16,636
⇒	English as a Second Language	27,877	8,346	42,771	12,805
⇒	Remedial Summer School ⁷	66,903	N/A1	66,740	N/A1
Subtotal - SOQ Accounts³		32,297,811	7,990,801	32,706,373	8,026,699
II. School Facilities:					
	Lottery	1,027,182	307,514	1,023,343	306,365
	Additional Lottery	43,909	13,145	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	194,930	44,912	195,101	44,951
Subtotal - School Facilities³		1,266,021	365,571	1,218,444	351,316
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	214,935	64,346	203,025	60,781
	At-Risk Four-Year-Olds Program	372,871	111,629	412,352	123,448
	Compensation Supplement	499,170	149,440	1,287,341	385,399
	Early Reading Intervention	71,850	21,510	71,850	21,510
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	508,328	152,181	516,486	154,624
	School Breakfast ⁷	8,324	N/A1	8,952	N/A1
	SOL Algebra Readiness	43,297	12,962	43,297	12,962
	Special Education - Regional Tuition ^{5, 7}	23,623	N/A1	26,305	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	139,086	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		2,173,343	563,668	2,861,467	810,324
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,540	N/A1	24,409	N/A1
	School Nutrition ⁷	23,627	N/A1	23,627	N/A1
	Special Education - Homebound ⁷	23,702	N/A1	34,298	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	166,433	N/A1	209,751	N/A1
	Career and Technical Education ^{5, 6}	58,623	N/A1	58,623	N/A1
Subtotal - Categorical Accounts³		555,409	0	623,169	0
Total State & Local Funds³		36,292,584	8,920,040	37,409,453	9,188,339

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	69,166.55	69,166.55	71,756.20	71,756.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4287		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	189,378,441	142,108,415	196,231,822	147,251,151
	Sales Tax ⁸	62,416,645	N/A1	65,670,879	N/A1
⇒	Textbooks	3,962,549	2,973,472	4,110,910	3,084,802
⇒	Vocational Education	2,687,010	2,016,316	2,787,614	2,091,808
⇒	Gifted Education	1,778,168	1,334,326	1,844,744	1,384,285
⇒	Special Education	15,094,673	11,326,949	15,659,829	11,751,039
⇒	Prevention, Intervention & Remediation	2,449,921	1,838,405	2,541,648	1,907,237
⇒	VRS Retirement (Includes RHCC)	11,775,425	8,836,207	14,102,045	10,582,088
⇒	Social Security	9,285,990	6,968,149	9,633,665	7,229,042
⇒	Group Life	553,208	415,124	491,932	369,143
⇒	English as a Second Language	6,651,725	4,991,413	8,403,712	6,306,094
⇒	Remedial Summer School ⁷	1,663,870	N/A1	1,774,181	N/A1
Subtotal - SOQ Accounts³		307,697,625	182,808,776	323,252,981	191,956,689
II. School Facilities:					
	Lottery	8,781,780	6,589,794	9,059,334	6,798,069
	Additional Lottery	375,391	281,691	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	886,422	380,009	913,054	391,426
Subtotal - School Facilities³		10,043,593	7,251,494	9,972,388	7,189,495
III. Incentive Programs:					
	Alternative Education ^{5, 6}	220,513	N/A1	238,279	N/A1
	At-Risk	1,720,381	1,290,963	1,685,912	1,265,098
	At-Risk Four-Year-Olds Program	58,615	43,984	2,373,923	1,781,377
	Compensation Supplement	4,504,693	3,380,294	12,011,335	9,013,232
	Early Reading Intervention	871,830	654,216	904,566	678,781
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,069,804	2,303,562	3,420,347	2,566,607
	School Breakfast ⁷	45,361	N/A1	62,288	N/A1
	SOL Algebra Readiness	346,086	259,701	360,205	270,296
	Special Education - Regional Tuition ^{5, 7}	12,968,483	N/A1	14,441,277	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,986,526	N/A1	0	N/A1
	Technology - VPSA ⁵	2,234,000	436,400	2,234,000	436,400
Subtotal - Incentive Accounts³		29,073,445	8,369,120	37,779,284	16,011,791
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care ⁷	362,211	N/A1	392,512	N/A1
	School Nutrition ⁷	347,973	N/A1	347,973	N/A1
	Special Education - Homebound ⁷	222,225	N/A1	210,894	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	105,092	N/A1	105,892	N/A1
	Career and Technical Education ^{5, 6}	327,201	N/A1	327,201	N/A1
Subtotal - Categorical Accounts³		2,580,555	0	2,637,911	0
Total State & Local Funds³		349,395,218	198,429,390	373,642,564	215,157,975

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
077	PULASKI	4,893.95	4,893.95	4,922.95	4,922.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2995		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,054,997	6,436,790	15,027,991	6,425,244
	Sales Tax ⁸	4,548,920	N/A1	4,786,088	N/A1
⇒	Textbooks	343,781	146,984	345,818	147,855
⇒	Vocational Education	493,663	211,066	496,588	212,317
⇒	Gifted Education	140,557	60,095	141,390	60,451
⇒	Special Education	1,792,955	766,581	1,803,579	771,124
⇒	Prevention, Intervention & Remediation	359,962	153,902	362,095	154,814
⇒	VRS Retirement (Includes RHCC)	1,038,748	444,119	1,210,433	517,523
⇒	Social Security	819,343	350,311	824,198	352,387
⇒	Group Life	47,995	20,520	44,831	19,168
⇒	English as a Second Language	19,777	8,456	21,023	8,988
⇒	Remedial Summer School ⁷	176,338	N/A1	218,232	N/A1
Subtotal - SOQ Accounts³		24,837,036	8,598,824	25,282,266	8,669,871
II. School Facilities:					
	Lottery	761,886	325,746	762,090	325,833
	Additional Lottery	32,568	13,925	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	170,016	50,920	170,534	51,075
Subtotal - School Facilities³		964,470	390,591	932,624	376,908
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	348,406	148,962	325,427	139,137
	At-Risk Four-Year-Olds Program	215,614	92,186	207,628	88,772
	Compensation Supplement	383,960	164,163	993,176	424,634
	Early Reading Intervention	75,017	32,074	75,017	32,074
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	383,723	N/A1	391,020	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	496,121	212,117	505,108	215,960
	School Breakfast ⁷	3,377	N/A1	5,243	N/A1
	SOL Algebra Readiness	49,309	21,082	49,309	21,082
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	151,018	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,432,262	727,384	2,877,645	978,459
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,384	N/A1	6,909	N/A1
	School Nutrition ⁷	29,116	N/A1	29,116	N/A1
	Special Education - Homebound ⁷	52,616	N/A1	42,677	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,499	N/A1	8,262	N/A1
	Career and Technical Education ^{5, 6}	44,923	N/A1	44,923	N/A1
Subtotal - Categorical Accounts³		141,703	0	138,051	0
Total State & Local Funds³		28,375,471	9,716,799	29,230,586	10,025,238

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	1,012.00	1,012.00	1,030.95	1,030.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7463		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,160,070	3,412,535	1,175,121	3,456,810
	Sales Tax ⁸	1,095,608	N/A1	1,152,730	N/A1
⇒	Textbooks	25,746	75,737	26,228	77,155
⇒	Vocational Education	30,809	90,631	31,386	92,328
⇒	Gifted Education	10,270	30,210	10,462	30,776
⇒	Special Education	201,544	592,876	205,057	603,208
⇒	Prevention, Intervention & Remediation	9,243	27,189	9,416	27,698
⇒	VRS Retirement (Includes RHCC)	82,415	242,437	97,036	285,447
⇒	Social Security	64,956	191,080	66,173	194,658
⇒	Group Life	3,851	11,329	3,400	10,002
⇒	English as a Second Language	405	1,191	987	2,903
⇒	Remedial Summer School ⁷	3,449	N/A1	3,441	N/A1
Subtotal - SOQ Accounts³		2,688,366	4,675,215	2,781,437	4,780,985
II. School Facilities:					
	Lottery	57,059	167,848	57,800	170,029
	Additional Lottery	2,439	7,175	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	105,264	78,559	105,288	78,576
Subtotal - School Facilities³		164,762	253,582	163,088	248,605
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	4,628	13,614	4,548	13,379
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	30,809	90,630	80,820	237,745
	Early Reading Intervention	2,787	8,198	3,483	10,246
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	436	N/A1	764	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition ^{5, 7}	29,389	N/A1	40,073	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	91,120	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		270,456	137,040	240,974	285,968
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,372	N/A1	62,291	N/A1
	School Nutrition ⁷	4,348	N/A1	4,348	N/A1
	Special Education - Homebound ⁷	223	N/A1	58	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,164	N/A1	4,164	N/A1
Subtotal - Categorical Accounts³		66,106	0	70,861	0
Total State & Local Funds³		3,189,690	5,065,837	3,256,360	5,315,558

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
079	RICHMOND	1,194.75	1,194.75	1,189.30	1,189.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3593		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,536,548	1,983,271	3,487,751	1,955,906
	Sales Tax ⁸	1,025,022	N/A1	1,078,464	N/A1
⇒	Textbooks	76,762	43,048	76,412	42,851
⇒	Vocational Education	88,795	49,796	88,390	49,569
⇒	Gifted Education	31,385	17,600	31,241	17,520
⇒	Special Education	445,507	249,837	443,475	248,698
⇒	Prevention, Intervention & Remediation	75,782	42,498	75,436	42,304
⇒	VRS Retirement (Includes RHCC)	238,829	133,933	275,838	154,688
⇒	Social Security	189,073	106,031	188,210	105,547
⇒	Group Life	11,482	6,439	9,906	5,555
⇒	English as a Second Language	27,304	15,312	28,486	15,975
⇒	Remedial Summer School ⁷	31,676	N/A1	31,599	N/A1
Subtotal - SOQ Accounts³		5,778,165	2,647,765	5,815,208	2,638,613
II. School Facilities:					
	Lottery	170,119	95,402	168,391	94,432
	Additional Lottery	7,272	4,078	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	116,038	41,692	115,741	41,586
Subtotal - School Facilities³		293,429	141,172	284,132	136,018
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	84,844	47,580	78,269	43,893
	At-Risk Four-Year-Olds Program	51,128	28,672	54,780	30,720
	Compensation Supplement	88,795	49,796	227,833	127,767
	Early Reading Intervention	17,593	9,866	17,593	9,866
	Enrollment Loss	24,948	N/A1	7,193	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	103,081	57,807	104,599	58,658
	School Breakfast ⁷	1,832	N/A1	2,348	N/A1
	SOL Algebra Readiness	10,814	6,064	10,814	6,064
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	41,114	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		586,008	225,385	665,288	302,568
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,169	N/A1	20,766	N/A1
	School Nutrition ⁷	6,304	N/A1	6,304	N/A1
	Special Education - Homebound ⁷	6,703	N/A1	6,413	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,899	N/A1	6,896	N/A1
	Career and Technical Education ^{5, 6}	47,627	N/A1	47,627	N/A1
Subtotal - Categorical Accounts³		89,702	0	88,007	0
Total State & Local Funds³		6,747,304	3,014,322	6,852,635	3,077,199

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
080	ROANOKE	14,747.70	14,747.70	14,837.75	14,837.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3757		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,249,588	23,620,167	39,153,962	23,562,620
	Sales Tax ⁸	14,245,968	N/A1	14,988,714	N/A1
⇒	Textbooks	923,277	555,622	928,914	559,015
⇒	Vocational Education	847,043	509,745	852,215	512,858
⇒	Gifted Education	377,487	227,169	379,792	228,556
⇒	Special Education	5,063,844	3,047,391	5,094,764	3,065,998
⇒	Prevention, Intervention & Remediation	285,417	171,762	287,159	172,811
⇒	VRS Retirement (Includes RHCC)	2,716,062	1,634,510	3,168,017	1,906,494
⇒	Social Security	2,145,228	1,290,986	2,158,327	1,298,868
⇒	Group Life	128,898	77,570	111,158	66,895
⇒	English as a Second Language	153,309	92,260	191,869	115,466
⇒	Remedial Summer School ⁷	71,762	N/A1	71,588	N/A1
Subtotal - SOQ Accounts³		66,207,883	31,227,182	67,386,479	31,489,581
II. School Facilities:					
	Lottery	2,046,161	1,231,368	2,047,076	1,231,918
	Additional Lottery	87,466	52,637	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	289,799	108,877	289,442	108,743
Subtotal - School Facilities³		2,423,426	1,392,882	2,336,518	1,340,661
III. Incentive Programs:					
	Alternative Education ^{5, 6}	87,823	N/A1	94,964	N/A1
	At-Risk	154,418	92,928	149,963	90,247
	At-Risk Four-Year-Olds Program	270,447	162,753	427,021	256,979
	Compensation Supplement	1,003,562	603,938	2,565,908	1,544,148
	Early Reading Intervention	94,285	56,740	94,285	56,740
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	423,159	254,655	430,555	259,105
	School Breakfast ⁷	13,887	N/A1	16,278	N/A1
	SOL Algebra Readiness	47,457	28,559	47,457	28,559
	Special Education - Regional Tuition ^{5, 7}	439,468	N/A1	384,648	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	597,373	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		3,977,595	1,360,373	5,056,796	2,396,578
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	427,468	N/A1	463,716	N/A1
	School Nutrition ⁷	63,232	N/A1	63,232	N/A1
	Special Education - Homebound ⁷	25,194	N/A1	32,342	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	156,455	N/A1	156,455	N/A1
Subtotal - Categorical Accounts³		680,740	0	724,137	0
Total State & Local Funds³		73,289,644	33,980,437	75,503,930	35,226,820

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,688.15	2,688.15	2,648.90	2,648.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4546		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,524,723	5,438,466	6,344,547	5,288,286
	Sales Tax ⁸	2,689,916	N/A1	2,830,161	N/A1
⇒	Textbooks	147,022	122,545	144,876	120,756
⇒	Vocational Education	222,850	185,749	219,596	183,037
⇒	Gifted Education	60,111	50,103	59,233	49,372
⇒	Special Education	694,939	579,244	684,793	570,786
⇒	Prevention, Intervention & Remediation	108,493	90,430	106,909	89,110
⇒	VRS Retirement (Includes RHCC)	448,632	373,942	512,872	427,487
⇒	Social Security	354,800	295,732	349,620	291,414
⇒	Group Life	20,526	17,108	18,781	15,654
⇒	English as a Second Language	2,905	2,421	3,637	3,032
⇒	Remedial Summer School ⁷	38,200	N/A1	44,832	N/A1
Subtotal - SOQ Accounts³		11,313,117	7,155,740	11,319,857	7,038,934
II. School Facilities:					
	Lottery	325,830	271,585	319,266	266,114
	Additional Lottery	13,928	11,609	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	130,900	59,507	130,164	59,173
Subtotal - School Facilities³		470,658	342,701	449,430	325,287
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	93,197	77,681	85,955	71,645
	At-Risk Four-Year-Olds Program	111,916	93,284	115,025	95,875
	Compensation Supplement	165,671	138,090	420,411	350,420
	Early Reading Intervention	19,469	16,228	17,971	14,979
	Enrollment Loss	61,040	N/A1	42,302	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	184,707	153,956	183,805	153,205
	School Breakfast ⁷	58	N/A1	1,589	N/A1
	SOL Algebra Readiness	13,844	11,539	13,844	11,539
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,733	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,067,211	542,378	1,162,478	749,263
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,252	N/A1	42,494	N/A1
	School Nutrition ⁷	14,532	N/A1	14,532	N/A1
	Special Education - Homebound ⁷	9,991	N/A1	14,075	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,442	N/A1	55,442	N/A1
Subtotal - Categorical Accounts³		119,217	0	126,543	0
Total State & Local Funds³		12,970,203	8,040,819	13,058,308	8,113,484

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,400.10	11,400.10	11,634.55	11,634.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,027,538	15,767,624	32,490,236	15,995,417
	Sales Tax ⁸	11,473,958	N/A ¹	12,072,179	N/A ¹
⇒	Textbooks	766,060	377,142	781,814	384,899
⇒	Vocational Education	741,003	364,807	756,242	372,309
⇒	Gifted Education	305,568	150,436	311,852	153,530
⇒	Special Education	3,040,404	1,496,835	3,102,932	1,527,619
⇒	Prevention, Intervention & Remediation	465,992	229,414	475,575	234,133
⇒	VRS Retirement (Includes RHCC)	2,169,535	1,068,094	2,564,987	1,262,780
⇒	Social Security	1,711,182	842,440	1,746,374	859,765
⇒	Group Life	99,310	48,892	93,556	46,059
⇒	English as a Second Language	467,255	230,036	551,546	271,534
⇒	Remedial Summer School ⁷	322,187	N/A ¹	321,405	N/A ¹
Subtotal - SOQ Accounts³		53,589,992	20,575,720	55,268,698	21,108,045
II. School Facilities:					
	Lottery	1,697,737	835,821	1,722,907	848,212
	Additional Lottery	72,572	35,728	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	254,254	83,878	257,179	84,843
Subtotal - School Facilities³		2,024,563	955,427	1,980,086	933,055
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	389,965	191,985	373,934	184,093
	At-Risk Four-Year-Olds Program	668,425	329,075	668,425	329,075
	Compensation Supplement	802,117	394,894	2,105,004	1,036,324
	Early Reading Intervention	119,602	58,882	121,442	59,788
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEP	31,434	N/A ¹	31,434	N/A ¹
	K-3 Primary Class Size Reduction	813,117	400,309	839,592	413,343
	School Breakfast ⁷	15,382	N/A ¹	20,133	N/A ¹
	SOL Algebra Readiness	71,628	35,264	71,628	35,264
	Special Education - Regional Tuition ^{5, 7}	957,603	N/A ¹	1,087,884	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Hold Harmless Sales Tax	422,482	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,887,755	1,524,409	5,915,476	2,171,887
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A ¹	16,784	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	111,642	N/A ¹	121,046	N/A ¹
	School Nutrition ⁷	68,191	N/A ¹	68,191	N/A ¹
	Special Education - Homebound ⁷	26,224	N/A ¹	25,225	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	264,715	N/A ¹	264,715	N/A ¹
Subtotal - Categorical Accounts³		487,557	0	495,962	0
Total State & Local Funds³		60,989,867	23,055,556	63,660,222	24,212,987

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
083	RUSSELL	4,110.45	4,110.45	4,129.55	4,129.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2292		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,031,827	4,172,411	13,971,170	4,154,375
	Sales Tax ⁸	3,872,988	N/A1	4,074,915	N/A1
⇒	Textbooks	317,721	94,475	319,197	94,914
⇒	Vocational Education	332,675	98,922	334,221	99,382
⇒	Gifted Education	129,902	38,627	130,505	38,806
⇒	Special Education	1,628,524	484,247	1,632,908	485,551
⇒	Prevention, Intervention & Remediation	405,547	120,591	407,431	121,151
⇒	VRS Retirement (Includes RHCC)	982,184	292,056	1,142,718	339,791
⇒	Social Security	776,242	230,818	776,666	230,944
⇒	Group Life	44,357	13,190	41,380	12,304
⇒	English as a Second Language	821	244	857	255
⇒	Remedial Summer School ⁷	118,771	N/A1	118,483	N/A1
Subtotal - SOQ Accounts³		22,641,559	5,545,581	22,950,451	5,577,473
II. School Facilities:					
	Lottery	704,131	209,376	703,424	209,165
	Additional Lottery	30,099	8,950	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	164,980	37,813	165,184	37,860
Subtotal - School Facilities³		899,210	256,139	868,608	247,025
III. Incentive Programs:					
	Alternative Education ^{5, 6}	649,359	N/A1	702,948	N/A1
	At-Risk	506,656	150,656	468,996	139,458
	At-Risk Four-Year-Olds Program	276,794	82,306	276,794	82,306
	Compensation Supplement	361,190	107,401	926,270	275,430
	Early Reading Intervention	42,331	12,587	42,331	12,587
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	496,545	147,649	505,338	150,264
	School Breakfast ⁷	1,963	N/A1	2,197	N/A1
	SOL Algebra Readiness	56,374	16,763	56,374	16,763
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	98,266	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,945,195	600,162	3,436,965	759,608
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,620	N/A1	16,884	N/A1
	School Nutrition ⁷	22,946	N/A1	22,946	N/A1
	Special Education - Homebound ⁷	85,634	N/A1	109,442	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,133	N/A1	55,133	N/A1
Subtotal - Categorical Accounts³		185,671	0	210,743	0
Total State & Local Funds³		26,671,635	6,401,882	27,466,767	6,584,106

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,850.80	3,850.80	3,935.25	3,935.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1962		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,811,644	3,615,383	15,079,069	3,680,659
	Sales Tax ⁸	3,276,082	N/A1	3,446,888	N/A1
⇒	Textbooks	310,394	75,764	317,201	77,426
⇒	Vocational Education	547,863	133,728	559,878	136,661
⇒	Gifted Education	123,811	30,221	126,526	30,884
⇒	Special Education	1,612,637	393,630	1,648,003	402,262
⇒	Prevention, Intervention & Remediation	355,956	86,886	363,763	88,791
⇒	VRS Retirement (Includes RHCC)	987,392	241,013	1,170,367	285,676
⇒	Social Security	780,009	190,393	797,115	194,568
⇒	Group Life	46,429	11,333	41,121	10,037
⇒	English as a Second Language	15,843	3,867	20,549	5,016
⇒	Remedial Summer School ⁷	180,154	N/A1	179,717	N/A1
Subtotal - SOQ Accounts³		23,048,214	4,782,218	23,750,197	4,911,980
II. School Facilities:					
	Lottery	687,893	167,908	699,025	170,626
	Additional Lottery	29,405	7,178	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	162,110	31,806	163,682	32,114
Subtotal - School Facilities³		879,408	206,892	862,707	202,740
III. Incentive Programs:					
	Alternative Education ^{5, 6}	239,412	N/A1	260,936	N/A1
	At-Risk	478,833	116,879	451,806	110,282
	At-Risk Four-Year-Olds Program	0	0	4,582	1,118
	Compensation Supplement	368,337	89,908	964,762	235,489
	Early Reading Intervention	50,765	12,391	50,765	12,391
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	526,224	128,446	544,065	132,801
	School Breakfast ⁷	4,992	N/A1	8,064	N/A1
	SOL Algebra Readiness	54,265	13,246	54,265	13,246
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	71,741	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,242,428	443,670	2,787,104	588,127
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,496	N/A1	10,273	N/A1
	School Nutrition ⁷	23,337	N/A1	23,337	N/A1
	Special Education - Homebound ⁷	58,557	N/A1	73,209	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,440	N/A1	28,775	N/A1
	Career and Technical Education ^{5, 6}	29,213	N/A1	29,213	N/A1
Subtotal - Categorical Accounts³		130,343	0	170,107	0
Total State & Local Funds³		26,300,393	5,432,780	27,570,115	5,702,847

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,027.05	6,027.05	6,111.30	6,111.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3419		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,512,822	9,098,365	17,640,807	9,164,856
	Sales Tax ⁸	5,452,720	N/A1	5,737,010	N/A1
⇒	Textbooks	397,751	206,642	403,311	209,530
⇒	Vocational Education	432,338	224,611	438,381	227,750
⇒	Gifted Education	162,622	84,487	164,896	85,668
⇒	Special Education	1,558,796	809,835	1,580,586	821,155
⇒	Prevention, Intervention & Remediation	245,917	127,760	249,354	129,546
⇒	VRS Retirement (Includes RHCC)	1,118,525	581,103	1,311,122	681,162
⇒	Social Security	884,508	459,525	892,850	463,859
⇒	Group Life	51,563	26,788	48,262	25,073
⇒	English as a Second Language	152,144	79,043	233,711	121,419
⇒	Remedial Summer School ⁷	220,706	N/A1	220,170	N/A1
Subtotal - SOQ Accounts³		28,190,412	11,698,159	28,920,460	11,930,018
II. School Facilities:					
	Lottery	881,493	457,958	888,788	461,748
	Additional Lottery	37,681	19,576	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	180,997	61,883	181,604	62,090
Subtotal - School Facilities³		1,100,171	539,417	1,070,392	523,838
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	184,186	95,689	175,848	91,358
	At-Risk Four-Year-Olds Program	210,066	109,135	255,080	132,521
	Compensation Supplement	420,439	218,429	1,097,964	570,421
	Early Reading Intervention	59,634	30,981	61,441	31,920
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	163,181	N/A1	168,780	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	470,154	244,257	482,933	250,896
	School Breakfast ⁷	1,558	N/A1	2,595	N/A1
	SOL Algebra Readiness	36,936	19,189	36,936	19,189
	Special Education - Regional Tuition ^{5, 7}	567,952	N/A1	602,146	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	208,077	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,673,900	779,680	3,235,440	1,158,305
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	67,493	N/A1	73,177	N/A1
	School Nutrition ⁷	29,235	N/A1	29,235	N/A1
	Special Education - Homebound ⁷	6,918	N/A1	8,901	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,910	N/A1	4,210	N/A1
	Career and Technical Education ^{5, 6}	78,686	N/A1	78,686	N/A1
Subtotal - Categorical Accounts³		186,314	0	196,280	0
Total State & Local Funds³		32,150,797	13,017,256	33,422,572	13,612,161

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
086	SMYTH	4,982.75	4,982.75	4,988.80	4,988.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,767,630	4,964,752	17,652,331	4,932,535
	Sales Tax ⁸	4,124,641	N/A1	4,339,688	N/A1
⇒	Textbooks	390,542	109,128	391,016	109,260
⇒	Vocational Education	775,009	216,558	775,950	216,821
⇒	Gifted Education	159,675	44,618	159,869	44,672
⇒	Special Education	2,550,909	712,792	2,550,107	712,568
⇒	Prevention, Intervention & Remediation	486,815	136,029	483,507	135,105
⇒	VRS Retirement (Includes RHCC)	1,277,402	356,940	1,481,714	414,030
⇒	Social Security	1,008,680	281,852	1,009,905	282,194
⇒	Group Life	58,418	16,323	54,589	15,254
⇒	English as a Second Language	39,137	10,936	52,995	14,808
⇒	Remedial Summer School ⁷	125,265	N/A1	124,961	N/A1
Subtotal - SOQ Accounts³		28,764,123	6,849,928	29,076,632	6,877,247
II. School Facilities:					
	Lottery	865,518	241,849	861,694	240,781
	Additional Lottery	36,998	10,338	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	180,481	39,417	180,143	39,343
Subtotal - School Facilities³		1,082,997	291,604	1,041,837	280,124
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	535,256	149,565	495,197	138,371
	At-Risk Four-Year-Olds Program	316,314	88,387	320,769	89,631
	Compensation Supplement	463,448	129,500	1,189,270	332,314
	Early Reading Intervention	49,362	13,793	49,362	13,793
	Enrollment Loss	15,476	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	597,597	166,985	605,426	169,172
	School Breakfast ⁷	3,902	N/A1	4,706	N/A1
	SOL Algebra Readiness	66,063	18,460	66,063	18,460
	Special Education - Regional Tuition ^{5, 7}	345,028	N/A1	377,363	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,475	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,930,497	649,490	3,545,732	844,541
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	23,571	N/A1	25,583	N/A1
	School Nutrition ⁷	31,617	N/A1	31,617	N/A1
	Special Education - Homebound ⁷	12,852	N/A1	12,867	N/A1
	Special Education - State-Operated Pgms ⁶	678,322	N/A1	707,631	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	104,278	N/A1	104,278	N/A1
Subtotal - Categorical Accounts³		862,601	0	893,938	0
Total State & Local Funds³		33,640,218	7,791,022	34,558,139	8,001,912

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
087	SOUTHAMPTON	2,788.10	2,788.10	2,786.00	2,786.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2671		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,859,119	3,228,640	8,746,815	3,187,712
	Sales Tax ⁸	3,146,419	N/A1	3,310,465	N/A1
⇒	Textbooks	204,912	74,679	204,758	74,622
⇒	Vocational Education	165,515	60,321	165,391	60,275
⇒	Gifted Education	81,736	29,788	81,674	29,766
⇒	Special Education	1,174,954	428,203	1,176,111	428,625
⇒	Prevention, Intervention & Remediation	251,338	91,598	251,149	91,529
⇒	VRS Retirement (Includes RHCC)	627,323	228,623	724,860	264,170
⇒	Social Security	494,502	180,218	494,130	180,082
⇒	Group Life	28,608	10,426	26,544	9,674
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	140,409	N/A1	144,285	N/A1
Subtotal - SOQ Accounts³		15,174,835	4,332,496	15,326,182	4,326,455
II. School Facilities:					
	Lottery	454,125	165,502	451,231	164,448
	Additional Lottery	19,412	7,075	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,274	38,001	142,036	37,938
Subtotal - School Facilities³		615,811	210,578	593,267	202,386
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	239,741	87,372	221,936	80,883
	At-Risk Four-Year-Olds Program	129,503	47,196	129,503	47,196
	Compensation Supplement	234,991	85,641	600,307	218,777
	Early Reading Intervention	28,175	10,268	28,175	10,268
	Enrollment Loss	14,967	N/A1	4,616	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	294,092	107,180	297,478	108,414
	School Breakfast ⁷	1,609	N/A1	2,288	N/A1
	SOL Algebra Readiness	35,096	12,790	35,096	12,790
	Special Education - Regional Tuition ^{5, 7}	617,132	N/A1	687,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	93,808	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,910,831	391,647	2,228,334	519,528
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,392	N/A1	60,171	N/A1
	School Nutrition ⁷	12,901	N/A1	12,901	N/A1
	Special Education - Homebound ⁷	1,532	N/A1	2,217	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,183	N/A1	28,183	N/A1
Subtotal - Categorical Accounts³		101,085	0	106,550	0
Total State & Local Funds³		17,802,562	4,934,721	18,254,333	5,048,369

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	23,844.05	23,844.05	24,369.00	24,369.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3455		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	68,726,119	36,279,411	71,085,905	37,525,104
	Sales Tax ⁸	21,773,284	N/A ¹	22,908,484	N/A ¹
⇒	Textbooks	1,564,963	826,119	1,599,417	844,306
⇒	Vocational Education	1,123,627	593,145	1,164,314	614,623
⇒	Gifted Education	639,843	337,763	653,930	345,199
⇒	Special Education	6,616,915	3,492,963	6,858,290	3,620,380
⇒	Prevention, Intervention & Remediation	733,479	387,192	765,577	404,135
⇒	VRS Retirement (Includes RHCC)	4,385,267	2,314,912	5,263,338	2,778,432
⇒	Social Security	3,464,517	1,828,862	3,588,640	1,894,385
⇒	Group Life	202,877	107,096	191,394	101,034
⇒	English as a Second Language	497,816	262,789	673,454	355,506
⇒	Remedial Summer School ⁷	217,071	N/A ¹	236,451	N/A ¹
Subtotal - SOQ Accounts³		109,945,778	46,430,252	114,989,194	48,483,104
II. School Facilities:					
	Lottery	3,468,262	1,830,840	3,524,682	1,860,623
	Additional Lottery	148,256	78,262	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	417,549	144,263	421,106	145,492
Subtotal - School Facilities³		4,034,067	2,053,365	3,945,788	2,006,115
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	432,701	228,416	427,332	225,582
	At-Risk Four-Year-Olds Program	335,759	177,242	589,443	311,157
	Compensation Supplement	1,654,229	873,241	4,402,065	2,323,779
	Early Reading Intervention	225,043	118,797	233,854	123,448
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	564,589	N/A ¹	671,929	N/A ¹
	ISAEP	31,434	N/A ¹	31,434	N/A ¹
	K-3 Primary Class Size Reduction	896,003	472,986	927,578	489,653
	School Breakfast ⁷	15,527	N/A ¹	19,945	N/A ¹
	SOL Algebra Readiness	104,194	55,002	107,662	56,833
	Special Education - Regional Tuition ^{5, 7}	225,834	N/A ¹	251,481	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Hold Harmless Sales Tax	839,622	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		6,180,935	2,091,684	8,518,723	3,696,452
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A ¹	4,640	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	202,987	N/A ¹	220,105	N/A ¹
	School Nutrition ⁷	111,094	N/A ¹	111,094	N/A ¹
	Special Education - Homebound ⁷	55,189	N/A ¹	58,897	N/A ¹
	Special Education - State-Operated Pgms ⁶	804,953	N/A ¹	842,539	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	176,884	N/A ¹	176,884	N/A ¹
Subtotal - Categorical Accounts³		1,355,747	0	1,414,159	0
Total State & Local Funds³		121,516,527	50,575,301	128,867,864	54,185,671

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	26,235.15	26,235.15	26,696.95	26,696.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3503		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	73,530,909	39,645,802	75,668,877	40,798,534
	Sales Tax ⁸	24,243,005	N/A1	25,506,969	N/A1
⇒	Textbooks	1,709,270	921,591	1,739,357	937,813
⇒	Vocational Education	1,414,733	762,784	1,456,981	785,563
⇒	Gifted Education	698,844	376,797	711,145	383,430
⇒	Special Education	6,170,282	3,326,843	6,365,618	3,432,163
⇒	Prevention, Intervention & Remediation	562,484	303,276	589,730	317,966
⇒	VRS Retirement (Includes RHCC)	4,636,234	2,499,727	5,550,403	2,992,621
⇒	Social Security	3,664,670	1,975,887	3,781,212	2,038,723
⇒	Group Life	221,585	119,472	190,795	102,871
⇒	English as a Second Language	575,594	310,344	847,205	456,789
⇒	Remedial Summer School ⁷	568,545	N/A1	522,304	N/A1
Subtotal - SOQ Accounts³		117,996,155	50,242,523	122,930,596	52,246,473
II. School Facilities:					
	Lottery	3,788,076	2,042,424	3,833,073	2,066,686
	Additional Lottery	161,927	87,307	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	446,943	156,564	450,715	157,885
Subtotal - School Facilities³		4,396,946	2,286,295	4,283,788	2,224,571
III. Incentive Programs:					
	Alternative Education ^{5, 6}	187,206	N/A1	205,221	N/A1
	At-Risk	258,062	139,140	257,701	138,945
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	1,755,633	946,588	4,648,462	2,506,320
	Early Reading Intervention	194,568	104,906	201,065	108,409
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	519,035	279,849	535,277	288,606
	School Breakfast ⁷	24,860	N/A1	30,676	N/A1
	SOL Algebra Readiness	84,889	45,770	86,139	46,444
	Special Education - Regional Tuition ^{5, 7}	217,166	N/A1	241,828	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	947,848	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		5,050,700	1,677,053	7,067,803	3,249,524
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	149,004	N/A1	161,511	N/A1
	School Nutrition ⁷	127,744	N/A1	127,744	N/A1
	Special Education - Homebound ⁷	43,928	N/A1	63,566	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	136,687	N/A1	102,444	N/A1
	Career and Technical Education ^{5, 6}	133,687	N/A1	133,687	N/A1
Subtotal - Categorical Accounts³		591,050	0	588,952	0
Total State & Local Funds³		128,034,851	54,205,871	134,871,139	57,720,568

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	1,000.30	1,000.30	960.30	960.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,011,713	3,676,483	952,765	3,462,272
	Sales Tax ⁸	1,013,514	N/A1	1,066,356	N/A1
⇒	Textbooks	21,647	78,663	20,781	75,518
⇒	Vocational Education	58,931	214,151	56,575	205,587
⇒	Gifted Education	8,850	32,162	8,497	30,876
⇒	Special Education	116,999	425,164	112,320	408,162
⇒	Prevention, Intervention & Remediation	32,596	118,450	31,085	112,960
⇒	VRS Retirement (Includes RHCC)	72,531	263,570	80,614	292,943
⇒	Social Security	57,204	207,875	54,917	199,563
⇒	Group Life	3,454	12,551	2,901	10,543
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	5,601	N/A1	5,588	N/A1
Subtotal - SOQ Accounts³		2,403,040	5,029,069	2,392,399	4,798,424
II. School Facilities:					
	Lottery	47,974	174,333	45,796	166,420
	Additional Lottery	2,051	7,452	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	104,582	82,013	104,444	81,905
Subtotal - School Facilities³		154,607	263,798	150,240	248,325
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	35,158	127,761	31,131	113,128
	At-Risk Four-Year-Olds Program	18,451	67,049	17,221	62,580
	Compensation Supplement	26,983	98,054	66,107	240,228
	Early Reading Intervention	3,555	12,919	3,555	12,919
	Enrollment Loss	8,359	N/A1	11,904	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	41,905	152,279	40,724	147,988
	School Breakfast ⁷	2,837	N/A1	4,018	N/A1
	SOL Algebra Readiness	4,264	15,495	4,264	15,495
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	88,566	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		365,937	499,157	314,783	617,938
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	74,979	N/A1	81,368	N/A1
	School Nutrition ⁷	5,720	N/A1	5,720	N/A1
	Special Education - Homebound ⁷	131	N/A1	45	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,342	N/A1	3,342	N/A1
Subtotal - Categorical Accounts³		86,453	0	92,755	0
Total State & Local Funds³		3,010,037	5,792,024	2,950,177	5,664,687

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
091	SUSSEX	1,391.05	1,391.05	1,389.85	1,389.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2912		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,694,218	1,928,550	4,648,413	1,909,732
	Sales Tax ⁸	1,295,088	N/A1	1,362,610	N/A1
⇒	Textbooks	98,874	40,621	98,788	40,586
⇒	Vocational Education	114,373	46,989	114,275	46,948
⇒	Gifted Education	40,425	16,608	39,405	16,189
⇒	Special Education	565,950	232,512	565,462	232,312
⇒	Prevention, Intervention & Remediation	242,550	99,648	242,341	99,562
⇒	VRS Retirement (Includes RHCC)	324,386	133,269	375,333	154,200
⇒	Social Security	256,354	105,319	256,133	105,228
⇒	Group Life	14,790	6,076	13,792	5,666
⇒	English as a Second Language	8,307	3,413	8,666	3,560
⇒	Remedial Summer School ⁷	99,289	N/A1	108,661	N/A1
Subtotal - SOQ Accounts³		7,754,604	2,613,005	7,833,879	2,613,983
II. School Facilities:					
	Lottery	219,123	90,024	217,703	89,440
	Additional Lottery	9,367	3,848	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,580	35,113	120,288	35,028
Subtotal - School Facilities³		349,070	128,985	337,991	124,468
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	363,322	149,265	331,941	136,373
	At-Risk Four-Year-Olds Program	0	0	8,080	3,320
	Compensation Supplement	121,275	49,824	310,315	127,488
	Early Reading Intervention	25,302	10,395	25,302	10,395
	Enrollment Loss	36,879	N/A1	2,810	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	275,039	112,996	277,411	113,970
	School Breakfast ⁷	2,448	N/A1	983	N/A1
	SOL Algebra Readiness	25,967	10,668	25,967	10,668
	Special Education - Regional Tuition ^{5, 7}	61,297	N/A1	68,258	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	42,104	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,141,491	369,148	1,238,926	438,214
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,722	N/A1	7,300	N/A1
	School Nutrition ⁷	8,176	N/A1	8,176	N/A1
	Special Education - Homebound ⁷	5,937	N/A1	4,767	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,079	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,004	N/A1	5,004	N/A1
Subtotal - Categorical Accounts³		30,209	0	27,538	0
Total State & Local Funds³		9,275,374	3,111,138	9,438,334	3,176,665

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,788.45	6,788.45	6,759.30	6,759.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,700,587	7,233,529	21,379,582	7,126,527
	Sales Tax ⁸	6,460,863	N/A1	6,797,715	N/A1
⇒	Textbooks	510,559	170,186	508,367	169,456
⇒	Vocational Education	855,345	285,115	851,672	283,891
⇒	Gifted Education	208,745	69,582	207,848	69,283
⇒	Special Education	2,291,102	763,701	2,281,264	760,421
⇒	Prevention, Intervention & Remediation	697,513	232,504	694,518	231,506
⇒	VRS Retirement (Includes RHCC)	1,563,041	521,014	1,799,664	599,888
⇒	Social Security	1,232,104	410,701	1,226,813	408,938
⇒	Group Life	71,279	23,760	65,903	21,968
⇒	English as a Second Language	1,998	666	3,335	1,112
⇒	Remedial Summer School ⁷	162,225	N/A1	135,014	N/A1
Subtotal - SOQ Accounts³		35,755,361	9,710,758	35,951,695	9,672,990
II. School Facilities:					
	Lottery	1,131,499	377,166	1,120,303	373,434
	Additional Lottery	48,368	16,123	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	205,561	51,390	204,752	51,188
Subtotal - School Facilities³		1,385,428	444,679	1,325,055	424,622
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	790,024	263,341	725,898	241,966
	At-Risk Four-Year-Olds Program	572,850	190,950	577,125	192,375
	Compensation Supplement	570,230	190,077	1,449,870	483,290
	Early Reading Intervention	76,199	25,400	74,139	24,713
	Enrollment Loss	68,793	N/A1	64,541	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	862,776	287,592	867,753	289,251
	School Breakfast ⁷	1,369	N/A1	1,497	N/A1
	SOL Algebra Readiness	94,887	31,629	92,828	30,943
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	178,055	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,730,759	1,087,389	4,369,227	1,360,938
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	40,466	N/A1	40,466	N/A1
	Special Education - Homebound ⁷	43,693	N/A1	52,851	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,533	N/A1	4,304	N/A1
	Career and Technical Education ^{5, 6}	59,346	N/A1	59,346	N/A1
Subtotal - Categorical Accounts³		148,038	0	156,968	0
Total State & Local Funds³		41,019,586	11,242,826	41,802,945	11,458,550

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,315.20	5,315.20	5,379.60	5,379.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3956		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,754,462	9,002,755	14,072,458	9,210,894
	Sales Tax ⁸	5,168,844	N/A1	5,438,333	N/A1
⇒	Textbooks	322,150	210,858	326,053	213,413
⇒	Vocational Education	257,001	168,215	263,366	172,382
⇒	Gifted Education	131,713	86,210	136,560	89,383
⇒	Special Education	1,718,691	1,124,941	1,765,527	1,155,596
⇒	Prevention, Intervention & Remediation	228,088	149,291	234,103	153,228
⇒	VRS Retirement (Includes RHCC)	950,902	622,397	1,131,498	740,603
⇒	Social Security	751,727	492,030	770,589	504,376
⇒	Group Life	44,975	29,438	39,017	25,538
⇒	English as a Second Language	75,751	49,582	91,203	59,695
⇒	Remedial Summer School ⁷	45,569	N/A1	45,459	N/A1
Subtotal - SOQ Accounts³		23,449,873	11,935,717	24,314,166	12,325,108
II. School Facilities:					
	Lottery	713,948	467,303	718,534	470,304
	Additional Lottery	30,519	19,976	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	165,743	65,568	166,110	65,713
Subtotal - School Facilities³		910,210	552,847	884,644	536,017
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	140,001	91,635	135,520	88,702
	At-Risk Four-Year-Olds Program	117,133	76,667	203,260	133,040
	Compensation Supplement	353,376	231,296	929,909	608,657
	Early Reading Intervention	56,982	37,297	59,515	38,955
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	342,920	224,453	351,764	230,241
	School Breakfast ⁷	3,478	N/A1	5,563	N/A1
	SOL Algebra Readiness	27,468	17,979	27,873	18,244
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	228,225	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,543,300	730,927	1,987,121	1,169,439
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	7,680	N/A1	8,341	N/A1
	School Nutrition ⁷	22,499	N/A1	22,499	N/A1
	Special Education - Homebound ⁷	11,185	N/A1	8,530	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	40,032	N/A1	42,773	N/A1
	Career and Technical Education ^{5, 6}	9,332	N/A1	9,332	N/A1
Subtotal - Categorical Accounts³		92,853	0	93,601	0
Total State & Local Funds³		25,996,236	13,219,491	27,279,532	14,030,564

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,267.60	7,267.60	7,289.10	7,289.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3351		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,672,576	10,418,680	20,557,452	10,360,659
	Sales Tax ⁸	6,576,715	N/A1	6,919,607	N/A1
⇒	Textbooks	484,576	244,219	486,009	244,942
⇒	Vocational Education	637,854	321,469	639,741	322,420
⇒	Gifted Education	198,121	99,850	198,707	100,146
⇒	Special Education	1,749,266	881,605	1,754,441	884,213
⇒	Prevention, Intervention & Remediation	473,558	238,667	474,959	239,373
⇒	VRS Retirement (Includes RHCC)	1,396,514	703,823	1,623,585	818,263
⇒	Social Security	1,101,748	555,265	1,105,007	556,908
⇒	Group Life	62,819	31,660	58,158	29,311
⇒	English as a Second Language	22,314	11,246	34,735	17,506
⇒	Remedial Summer School ⁷	129,573	N/A1	130,352	N/A1
Subtotal - SOQ Accounts³		33,505,634	13,506,484	33,982,753	13,573,741
II. School Facilities:					
	Lottery	1,073,914	541,237	1,071,033	539,785
	Additional Lottery	45,906	23,136	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	199,410	66,822	199,422	66,826
Subtotal - School Facilities³		1,319,230	631,195	1,270,455	606,611
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	484,690	244,277	451,305	227,451
	At-Risk Four-Year-Olds Program	310,774	156,626	318,354	160,446
	Compensation Supplement	517,048	260,585	1,323,101	666,824
	Early Reading Intervention	27,386	13,802	27,386	13,802
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	722,966	N/A1	814,166	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	706,723	356,178	717,566	361,643
	School Breakfast ⁷	10,128	N/A1	15,289	N/A1
	SOL Algebra Readiness	67,421	33,979	67,421	33,979
	Special Education - Regional Tuition ^{5, 7}	172,453	N/A1	192,038	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	245,978	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,807,142	1,163,847	4,468,202	1,562,545
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	183,868	N/A1	199,398	N/A1
	School Nutrition ⁷	41,308	N/A1	41,308	N/A1
	Special Education - Homebound ⁷	68,967	N/A1	76,376	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,653	N/A1	27,099	N/A1
	Career and Technical Education ^{5, 6}	116,136	N/A1	116,136	N/A1
Subtotal - Categorical Accounts³		417,133	0	464,518	0
Total State & Local Funds³		39,049,139	15,301,526	40,185,928	15,742,897

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,735.60	1,735.60	1,674.60	1,674.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4076		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,064,322	3,484,500	4,807,267	3,307,633
	Sales Tax ⁸	1,682,540	N/A1	1,770,263	N/A1
⇒	Textbooks	103,105	70,941	99,481	68,448
⇒	Vocational Education	103,845	71,450	100,195	68,939
⇒	Gifted Education	42,155	29,005	40,673	27,985
⇒	Special Education	545,958	375,646	526,770	362,443
⇒	Prevention, Intervention & Remediation	197,409	135,827	189,478	130,370
⇒	VRS Retirement (Includes RHCC)	326,958	224,963	366,060	251,867
⇒	Social Security	258,071	177,565	249,000	171,324
⇒	Group Life	15,423	10,611	12,896	8,873
⇒	English as a Second Language	59,011	40,602	66,505	45,759
⇒	Remedial Summer School ⁷	61,993	N/A1	65,495	N/A1
Subtotal - SOQ Accounts³		8,460,790	4,621,110	8,294,083	4,443,641
II. School Facilities:					
	Lottery	228,500	157,219	219,229	150,840
	Additional Lottery	9,768	6,721	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	121,963	49,712	121,152	49,382
Subtotal - School Facilities³		360,231	213,652	340,381	200,222
III. Incentive Programs:					
	Alternative Education ^{5, 6}	110,012	N/A1	119,826	N/A1
	At-Risk	211,007	145,183	187,328	128,891
	At-Risk Four-Year-Olds Program	50,650	34,850	270,134	185,865
	Compensation Supplement	124,409	85,599	308,522	212,278
	Early Reading Intervention	19,520	13,431	19,520	13,431
	Enrollment Loss	80,086	N/A1	78,809	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	202,272	139,173	197,752	136,063
	School Breakfast ⁷	2,835	N/A1	3,165	N/A1
	SOL Algebra Readiness	21,703	14,933	21,703	14,933
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	75,847	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,086,200	463,969	1,394,618	722,261
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,809	N/A1	10,809	N/A1
	Special Education - Homebound ⁷	18,941	N/A1	27,409	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,650	N/A1	3,650	N/A1
Subtotal - Categorical Accounts³		33,400	0	41,867	0
Total State & Local Funds³		9,940,621	5,298,731	10,070,949	5,366,124

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
096	WISE	6,698.90	6,698.90	6,740.45	6,740.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2036		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,929,571	5,861,955	22,896,373	5,853,468
	Sales Tax ⁸	5,969,067	N/A1	6,280,278	N/A1
⇒	Textbooks	534,994	136,771	538,313	137,620
⇒	Vocational Education	1,008,316	257,776	1,014,570	259,375
⇒	Gifted Education	218,735	55,920	220,092	56,267
⇒	Special Education	1,845,911	471,908	1,857,361	474,835
⇒	Prevention, Intervention & Remediation	714,891	182,762	719,325	183,896
⇒	VRS Retirement (Includes RHCC)	1,589,831	406,441	1,851,993	473,463
⇒	Social Security	1,253,726	320,516	1,261,502	322,504
⇒	Group Life	74,690	19,095	64,417	16,468
⇒	English as a Second Language	12,303	3,145	12,836	3,282
⇒	Remedial Summer School ⁷	90,888	N/A1	90,668	N/A1
Subtotal - SOQ Accounts³		36,242,923	7,716,289	36,807,728	7,781,178
II. School Facilities:					
	Lottery	1,185,651	303,112	1,186,295	303,277
	Additional Lottery	50,683	12,957	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	208,905	42,533	209,772	42,710
Subtotal - School Facilities³		1,445,239	358,602	1,396,067	345,987
III. Incentive Programs:					
	Alternative Education ^{5, 6}	235,410	N/A1	254,965	N/A1
	At-Risk	868,376	222,001	805,255	205,864
	At-Risk Four-Year-Olds Program	290,527	74,273	567,435	145,065
	Compensation Supplement	581,515	148,665	1,497,698	382,887
	Early Reading Intervention	76,539	19,567	76,539	19,567
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	922,004	235,711	939,440	240,168
	School Breakfast ⁷	6,232	N/A1	11,198	N/A1
	SOL Algebra Readiness	96,384	24,641	96,384	24,641
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,344	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,751,907	823,258	4,790,490	1,116,592
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	25,979	N/A1	28,184	N/A1
	School Nutrition ⁷	37,444	N/A1	37,444	N/A1
	Special Education - Homebound ⁷	62,802	N/A1	84,339	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	110,568	N/A1	110,568	N/A1
Subtotal - Categorical Accounts³		698,906	0	722,647	0
Total State & Local Funds³		42,138,975	8,898,149	43,716,932	9,243,757

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
097	WYTHE	4,250.00	4,250.00	4,279.40	4,279.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3086		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,832,499	5,727,668	12,817,455	5,720,952
	Sales Tax ⁸	3,888,333	N/A1	4,091,060	N/A1
⇒	Textbooks	294,668	131,522	296,706	132,432
⇒	Vocational Education	537,736	240,014	541,456	241,674
⇒	Gifted Education	120,476	53,774	118,351	52,825
⇒	Special Education	1,201,826	536,424	1,210,140	540,135
⇒	Prevention, Intervention & Remediation	332,045	148,205	334,342	149,230
⇒	VRS Retirement (Includes RHCC)	890,350	397,400	1,038,531	463,539
⇒	Social Security	702,290	313,460	707,148	315,629
⇒	Group Life	41,138	18,362	38,464	17,168
⇒	English as a Second Language	5,156	2,301	10,375	4,631
⇒	Remedial Summer School ⁷	39,880	N/A1	39,783	N/A1
Subtotal - SOQ Accounts³		20,886,397	7,569,130	21,243,811	7,638,215
II. School Facilities:					
	Lottery	653,041	291,479	653,860	291,844
	Additional Lottery	27,915	12,460	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,799	49,314	160,452	49,515
Subtotal - School Facilities³		840,755	353,253	814,312	341,359
III. Incentive Programs:					
	Alternative Education ^{5, 6}	89,531	N/A1	97,052	N/A1
	At-Risk	288,251	128,658	269,477	120,279
	At-Risk Four-Year-Olds Program	200,990	89,710	208,872	93,228
	Compensation Supplement	326,168	145,582	843,251	376,377
	Early Reading Intervention	56,955	25,421	56,955	25,421
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	434,673	194,012	442,206	197,375
	School Breakfast ⁷	3,676	N/A1	4,195	N/A1
	SOL Algebra Readiness	40,796	18,209	42,787	19,098
	Special Education - Regional Tuition ^{5, 7}	24,511	N/A1	21,830	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,323	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		2,028,591	679,192	2,416,342	909,378
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,666	N/A1	39,707	N/A1
	School Nutrition ⁷	25,637	N/A1	25,637	N/A1
	Special Education - Homebound ⁷	22,873	N/A1	19,315	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	50,449	N/A1	50,449	N/A1
Subtotal - Categorical Accounts³		135,624	0	135,107	0
Total State & Local Funds³		23,891,367	8,601,575	24,609,572	8,888,952

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
098	YORK	12,657.80	12,657.80	12,628.15	12,628.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,327,044	21,187,184	34,921,705	20,944,085
	Sales Tax ⁸	10,863,241	N/A1	11,429,621	N/A1
⇒	Textbooks	793,455	475,870	791,596	474,755
⇒	Vocational Education	316,496	189,816	315,754	189,372
⇒	Gifted Education	316,496	189,816	315,754	189,372
⇒	Special Education	2,808,899	1,684,620	2,802,319	1,680,674
⇒	Prevention, Intervention & Remediation	189,897	113,890	189,453	113,623
⇒	VRS Retirement (Includes RHCC)	2,136,346	1,281,260	2,462,883	1,477,100
⇒	Social Security	1,685,339	1,010,772	1,681,391	1,008,405
⇒	Group Life	102,861	61,690	86,832	52,077
⇒	English as a Second Language	80,915	48,528	84,420	50,630
⇒	Remedial Summer School ⁷	101,986	N/A1	101,739	N/A1
Subtotal - SOQ Accounts³		54,722,975	26,243,446	55,183,467	26,180,093
II. School Facilities:					
	Lottery	1,758,450	1,054,620	1,744,463	1,046,232
	Additional Lottery	75,168	45,081	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	265,132	99,398	262,796	98,522
Subtotal - School Facilities³		2,098,750	1,199,099	2,007,259	1,144,754
III. Incentive Programs:					
	Alternative Education ^{5, 6}	139,119	N/A1	150,741	N/A1
	At-Risk	88,643	53,163	86,285	51,749
	At-Risk Four-Year-Olds Program	0	0	3,563	2,137
	Compensation Supplement	814,976	488,777	2,076,084	1,245,119
	Early Reading Intervention	56,643	33,971	56,643	33,971
	Enrollment Loss	175,130	N/A1	36,892	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	162,156	97,252	163,835	98,259
	School Breakfast ⁷	7,179	N/A1	8,950	N/A1
	SOL Algebra Readiness	31,651	18,982	31,651	18,982
	Special Education - Regional Tuition ^{5, 7}	342,085	N/A1	371,275	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	454,618	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts³		2,831,917	800,945	3,545,636	1,559,017
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,880	N/A1	45,382	N/A1
	School Nutrition ⁷	57,104	N/A1	57,104	N/A1
	Special Education - Homebound ⁷	14,837	N/A1	14,533	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,606	N/A1	19,606	N/A1
Subtotal - Categorical Accounts³		137,139	0	140,337	0
Total State & Local Funds³		59,790,781	28,243,490	60,876,699	28,883,864

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	10,002.10	10,002.10	9,745.25	9,745.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,053,892	36,215,568	8,677,201	34,708,806
	Sales Tax ⁸	10,642,279	N/A1	11,197,138	N/A1
⇒	Textbooks	200,602	802,408	195,451	781,803
⇒	Vocational Education	160,034	640,134	155,924	623,696
⇒	Gifted Education	90,019	360,076	87,707	350,829
⇒	Special Education	1,454,305	5,817,221	1,416,959	5,667,837
⇒	Prevention, Intervention & Remediation	336,071	1,344,282	327,440	1,309,762
⇒	VRS Retirement (Includes RHCC)	692,145	2,768,581	779,620	3,118,480
⇒	Social Security	546,115	2,184,459	532,091	2,128,363
⇒	Group Life	32,007	128,027	27,287	109,147
⇒	English as a Second Language	431,920	1,727,680	450,763	1,803,052
⇒	Remedial Summer School ⁷	187,048	N/A1	201,596	N/A1
Subtotal - SOQ Accounts³		23,826,437	51,988,436	24,049,177	50,601,775
II. School Facilities:					
	Lottery	444,573	1,778,293	430,721	1,722,882
	Additional Lottery	19,004	76,016	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,253	113,802	141,152	112,922
Subtotal - School Facilities³		605,830	1,968,111	571,873	1,835,804
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	347,169	1,388,676	311,971	1,247,884
	At-Risk Four-Year-Olds Program	215,460	861,840	901,740	3,606,960
	Compensation Supplement	252,053	1,008,212	631,492	2,525,968
	Early Reading Intervention	52,477	209,908	51,270	205,080
	Enrollment Loss	63,124	N/A1	68,579	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	410,088	1,640,352	432,329	1,729,316
	School Breakfast ⁷	7,912	N/A1	11,270	N/A1
	SOL Algebra Readiness	37,071	148,284	36,468	145,872
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	948,800	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		2,831,588	5,350,472	2,942,553	9,554,280
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	51,993	N/A1	51,993	N/A1
	Special Education - Homebound ⁷	14,236	N/A1	20,601	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	3,069	N/A1	3,554	N/A1
	Career and Technical Education ^{5, 6}	120,288	N/A1	120,288	N/A1
Subtotal - Categorical Accounts³		1,143,515	0	1,191,643	0
Total State & Local Funds³		28,407,370	59,307,019	28,755,246	61,991,859

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
102	BRISTOL CITY	2,300.40	2,300.40	2,288.30	2,288.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3366		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,589,818	3,343,583	6,485,207	3,290,504
	Sales Tax ⁸	2,235,715	N/A1	2,352,279	N/A1
⇒	Textbooks	153,036	77,648	152,231	77,240
⇒	Vocational Education	187,708	95,241	186,721	94,740
⇒	Gifted Education	62,569	31,747	62,240	31,580
⇒	Special Education	1,132,355	574,541	1,126,399	571,519
⇒	Prevention, Intervention & Remediation	219,756	111,501	220,118	111,685
⇒	VRS Retirement (Includes RHCC)	508,186	257,847	585,970	297,313
⇒	Social Security	401,360	203,645	399,249	202,574
⇒	Group Life	22,891	11,615	21,253	10,783
⇒	English as a Second Language	6,714	3,407	7,005	3,554
⇒	Remedial Summer School ⁷	48,924	N/A1	53,168	N/A1
Subtotal - SOQ Accounts³		11,569,032	4,710,775	11,651,840	4,691,492
II. School Facilities:					
	Lottery	339,157	172,084	335,476	170,216
	Additional Lottery	14,498	7,356	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	131,520	44,270	131,399	44,229
Subtotal - School Facilities³		485,175	223,710	466,875	214,445
III. Incentive Programs:					
	Alternative Education ^{5, 6}	92,013	N/A1	99,490	N/A1
	At-Risk	290,979	147,639	266,501	135,219
	At-Risk Four-Year-Olds Program	0	0	181,506	92,094
	Compensation Supplement	183,130	92,918	463,008	234,924
	Early Reading Intervention	18,216	9,243	18,216	9,243
	Enrollment Loss	2,427	N/A1	24,004	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	241,255	122,409	274,894	139,477
	School Breakfast ⁷	1,577	N/A1	2,039	N/A1
	SOL Algebra Readiness	31,590	16,028	29,769	15,104
	Special Education - Regional Tuition ^{5, 7}	148,619	N/A1	155,851	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	83,993	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,359,658	434,637	1,781,137	672,461
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	76,992	N/A1	83,452	N/A1
	School Nutrition ⁷	14,117	N/A1	14,117	N/A1
	Special Education - Homebound ⁷	30,530	N/A1	36,498	N/A1
	Special Education - State-Operated Pgms ⁶	689,597	N/A1	720,591	N/A1
	Special Education - Jails ⁷	12,144	N/A1	13,091	N/A1
	Career and Technical Education ^{5, 6}	27,566	N/A1	27,566	N/A1
Subtotal - Categorical Accounts³		850,946	0	895,315	0
Total State & Local Funds³		14,264,811	5,369,122	14,795,167	5,578,398

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,190.25	1,190.25	1,237.35	1,237.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2172		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,346,668	1,206,050	4,517,244	1,253,379
	Sales Tax ⁸	932,954	N/A1	981,596	N/A1
⇒	Textbooks	93,434	25,925	97,131	26,950
⇒	Vocational Education	178,892	49,636	185,971	51,600
⇒	Gifted Education	38,201	10,599	39,713	11,019
⇒	Special Education	573,944	159,250	597,625	165,820
⇒	Prevention, Intervention & Remediation	70,811	19,648	74,582	20,694
⇒	VRS Retirement (Includes RHCC)	305,607	84,795	369,036	102,395
⇒	Social Security	241,317	66,957	251,835	69,876
⇒	Group Life	13,976	3,878	13,560	3,763
⇒	English as a Second Language	2,085	579	2,175	603
⇒	Remedial Summer School ⁷	33,864	N/A1	33,782	N/A1
Subtotal - SOQ Accounts³		6,831,753	1,627,317	7,164,250	1,706,099
II. School Facilities:					
	Lottery	207,067	57,454	214,050	59,392
	Additional Lottery	8,851	2,456	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	118,268	25,688	119,177	25,885
Subtotal - School Facilities³		334,186	85,598	333,227	85,277
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	48,368	13,420	47,276	13,117
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	110,876	30,764	295,422	81,969
	Early Reading Intervention	17,196	4,771	17,196	4,771
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	91,989	25,524	97,255	26,985
	School Breakfast ⁷	491	N/A1	857	N/A1
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,616	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		462,204	107,723	628,673	160,086
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,852	N/A1	5,852	N/A1
	Special Education - Homebound ⁷	0	N/A1	1,047	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	13,519	N/A1	13,519	N/A1
Subtotal - Categorical Accounts³		19,371	0	20,418	0
Total State & Local Funds³		7,647,514	1,820,638	8,146,568	1,951,462

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,006.65	4,006.65	3,930.80	3,930.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6061		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,200,787	9,541,247	5,960,608	9,171,679
	Sales Tax ⁸	4,884,201	N/A1	5,138,849	N/A1
⇒	Textbooks	158,264	243,523	155,268	238,913
⇒	Vocational Education	94,693	145,706	92,901	142,947
⇒	Gifted Education	63,129	97,137	61,934	95,298
⇒	Special Education	1,208,916	1,860,178	1,186,030	1,824,963
⇒	Prevention, Intervention & Remediation	261,984	403,119	257,025	395,488
⇒	VRS Retirement (Includes RHCC)	511,343	786,812	580,628	893,422
⇒	Social Security	404,024	621,678	396,376	609,909
⇒	Group Life	23,673	36,426	20,128	30,972
⇒	English as a Second Language	111,208	171,117	139,667	214,908
⇒	Remedial Summer School ⁷	60,858	N/A1	66,214	N/A1
Subtotal - SOQ Accounts³		13,983,080	13,906,943	14,055,628	13,618,499
II. School Facilities:					
	Lottery	350,743	539,694	342,168	526,499
	Additional Lottery	14,993	23,070	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,357	80,828	132,469	80,289
Subtotal - School Facilities³		499,093	643,592	474,637	606,788
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	292,729	450,427	264,281	406,653
	At-Risk Four-Year-Olds Program	179,618	276,381	314,332	483,667
	Compensation Supplement	183,073	281,697	459,858	707,591
	Early Reading Intervention	20,551	31,622	20,551	31,622
	Enrollment Loss	44,364	N/A1	34,497	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	314,695	484,226	312,538	480,907
	School Breakfast ⁷	2,971	N/A1	4,091	N/A1
	SOL Algebra Readiness	28,809	44,329	28,809	44,329
	Special Education - Regional Tuition ^{5, 7}	525,203	N/A1	584,849	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	329,820	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,273,551	1,630,682	2,375,523	2,216,769
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	250,899	N/A1	272,322	N/A1
	School Nutrition ⁷	19,741	N/A1	19,741	N/A1
	Special Education - Homebound ⁷	4,405	N/A1	3,806	N/A1
	Special Education - State-Operated Pgms ⁶	2,337,076	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	109,688	N/A1	109,688	N/A1
Subtotal - Categorical Accounts³		2,731,404	0	2,887,450	0
Total State & Local Funds³		19,487,128	16,181,217	19,793,238	16,442,056

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,893.45	2,893.45	2,914.80	2,914.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4565		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,698,691	5,626,407	6,690,942	5,619,899
	Sales Tax ⁸	2,610,891	N/A1	2,747,016	N/A1
⇒	Textbooks	157,699	132,456	158,863	133,433
⇒	Vocational Education	166,695	140,011	167,925	141,044
⇒	Gifted Education	64,476	54,155	64,952	54,555
⇒	Special Education	820,892	689,489	826,949	694,576
⇒	Prevention, Intervention & Remediation	72,339	60,760	72,873	61,208
⇒	VRS Retirement (Includes RHCC)	467,059	392,295	544,963	457,729
⇒	Social Security	369,559	310,402	370,701	311,362
⇒	Group Life	22,016	18,492	19,010	15,967
⇒	English as a Second Language	55,008	46,203	57,391	48,204
⇒	Remedial Summer School ⁷	53,070	N/A1	66,790	N/A1
Subtotal - SOQ Accounts³		11,558,395	7,470,670	11,788,375	7,537,977
II. School Facilities:					
	Lottery	349,492	293,548	350,091	294,051
	Additional Lottery	14,940	12,548	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,366	60,425	132,366	60,425
Subtotal - School Facilities³		496,798	366,521	482,457	354,476
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	53,214	44,696	50,723	42,604
	At-Risk Four-Year-Olds Program	0	0	99,134	83,265
	Compensation Supplement	169,840	142,653	438,822	368,578
	Early Reading Intervention	22,386	18,803	22,386	18,803
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	85,655	71,944	87,322	73,344
	School Breakfast ⁷	1,442	N/A1	1,273	N/A1
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	133,027	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		665,653	324,369	899,750	632,867
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,946	N/A1	54,206	N/A1
	School Nutrition ⁷	9,636	N/A1	9,636	N/A1
	Special Education - Homebound ⁷	3,436	N/A1	1,743	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,753	N/A1	40,753	N/A1
Subtotal - Categorical Accounts³		106,846	0	109,413	0
Total State & Local Funds³		12,827,692	8,161,560	13,279,995	8,525,320

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
107	COVINGTON CITY	854.25	854.25	885.70	885.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2918		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,841,053	1,170,600	2,951,892	1,216,269
	Sales Tax ⁸	580,795	N/A1	611,076	N/A1
⇒	Textbooks	60,667	24,997	62,901	25,917
⇒	Vocational Education	66,548	27,420	68,998	28,429
⇒	Gifted Education	24,804	10,220	25,717	10,596
⇒	Special Education	618,289	254,754	639,798	263,616
⇒	Prevention, Intervention & Remediation	76,227	31,408	79,034	32,564
⇒	VRS Retirement (Includes RHCC)	215,978	88,989	259,055	106,739
⇒	Social Security	170,604	70,294	176,885	72,882
⇒	Group Life	10,285	4,238	9,409	3,877
⇒	English as a Second Language	755	311	787	324
⇒	Remedial Summer School ⁷	28,303	N/A1	38,130	N/A1
Subtotal - SOQ Accounts³		4,694,308	1,683,231	4,923,682	1,761,213
II. School Facilities:					
	Lottery	134,451	55,398	138,617	57,114
	Additional Lottery	5,747	2,368	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,013	32,685	112,448	32,812
Subtotal - School Facilities³		252,211	90,451	251,065	89,926
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	71,609	29,505	68,981	28,422
	At-Risk Four-Year-Olds Program	100,919	41,582	104,955	43,245
	Compensation Supplement	77,437	31,906	205,112	84,512
	Early Reading Intervention	17,502	7,211	17,502	7,211
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	122,063	50,294	127,403	52,494
	School Breakfast ⁷	2,547	N/A1	3,200	N/A1
	SOL Algebra Readiness	7,969	3,283	9,913	4,084
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	18,410	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		546,456	189,381	672,925	245,568
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,372	N/A1	13,374	N/A1
	School Nutrition ⁷	3,946	N/A1	3,946	N/A1
	Special Education - Homebound ⁷	5,035	N/A1	4,833	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,755	N/A1	4,755	N/A1
Subtotal - Categorical Accounts³		26,108	0	26,908	0
Total State & Local Funds³		5,519,083	1,963,063	5,874,580	2,096,707

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
108	DANVILLE CITY	6,563.20	6,563.20	6,347.35	6,347.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2655		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,597,229	7,083,818	18,570,810	6,712,798
	Sales Tax ⁸	6,712,515	N/A1	7,062,487	N/A1
⇒	Textbooks	483,417	174,741	467,518	168,994
⇒	Vocational Education	376,012	135,917	363,646	131,447
⇒	Gifted Education	197,647	71,444	191,147	69,094
⇒	Special Education	2,550,135	921,798	2,466,266	891,482
⇒	Prevention, Intervention & Remediation	964,134	348,506	932,426	337,044
⇒	VRS Retirement (Includes RHCC)	1,513,691	547,154	1,697,015	613,421
⇒	Social Security	1,195,526	432,147	1,156,208	417,935
⇒	Group Life	72,310	26,138	60,608	21,908
⇒	English as a Second Language	115,813	41,863	124,095	44,857
⇒	Remedial Summer School ⁷	425,475	N/A1	431,990	N/A1
Subtotal - SOQ Accounts³		34,203,904	9,783,526	33,524,216	9,408,980
II. School Facilities:					
	Lottery	1,071,346	387,260	1,030,284	372,417
	Additional Lottery	45,796	16,554	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	203,084	53,919	199,196	52,887
Subtotal - School Facilities³		1,320,226	457,733	1,229,480	425,304
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,270,076	459,095	1,125,177	406,718
	At-Risk Four-Year-Olds Program	498,211	180,089	477,278	172,522
	Compensation Supplement	539,915	195,163	1,328,707	480,288
	Early Reading Intervention	112,944	40,826	108,911	39,368
	Enrollment Loss	494,019	N/A1	442,104	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,339,239	484,095	1,310,376	473,662
	School Breakfast ⁷	8,302	N/A1	12,039	N/A1
	SOL Algebra Readiness	113,685	41,094	109,553	39,600
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	189,597	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		5,055,563	1,493,562	5,403,721	1,705,358
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,188	N/A1	14,285	N/A1
	School Nutrition ⁷	44,567	N/A1	44,567	N/A1
	Special Education - Homebound ⁷	78,242	N/A1	97,063	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	18,657	N/A1	21,892	N/A1
	Career and Technical Education ^{5, 6}	31,160	N/A1	31,160	N/A1
Subtotal - Categorical Accounts³		1,096,837	0	1,161,268	0
Total State & Local Funds³		41,676,530	11,734,821	41,318,685	11,539,642

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,869.15	1,869.15	1,878.40	1,878.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,789,473	7,157,893	1,783,893	7,135,571
	Sales Tax ⁸	1,768,470	N/A1	1,860,674	N/A1
⇒	Textbooks	37,488	149,951	37,673	150,693
⇒	Vocational Education	4,860	19,439	4,884	19,535
⇒	Gifted Education	16,822	67,289	16,906	67,622
⇒	Special Education	256,821	1,027,285	258,092	1,032,369
⇒	Prevention, Intervention & Remediation	6,729	26,916	6,762	27,049
⇒	VRS Retirement (Includes RHCC)	121,869	487,474	141,631	566,525
⇒	Social Security	96,074	384,297	96,550	386,199
⇒	Group Life	5,607	22,430	4,884	19,535
⇒	English as a Second Language	31,250	125,000	32,613	130,452
⇒	Remedial Summer School ⁷	15,574	N/A1	15,536	N/A1
Subtotal - SOQ Accounts³		4,151,037	9,467,974	4,260,098	9,535,550
II. School Facilities:					
	Lottery	83,080	332,320	83,022	332,086
	Additional Lottery	3,551	14,206	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	107,658	86,126	107,695	86,156
Subtotal - School Facilities³		194,289	432,652	190,717	418,242
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,435	9,740	2,420	9,680
	At-Risk Four-Year-Olds Program	0	0	6,840	27,360
	Compensation Supplement	45,607	182,428	117,212	468,848
	Early Reading Intervention	1,810	7,240	1,810	7,240
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,236	4,944	1,236	4,944
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	157,907	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		370,854	235,152	291,377	548,872
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	6,502	N/A1	6,502	N/A1
	Special Education - Homebound ⁷	2,591	N/A1	3,750	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,512	N/A1	3,512	N/A1
Subtotal - Categorical Accounts³		14,243	0	15,401	0
Total State & Local Funds³		4,730,423	10,135,778	4,757,593	10,502,664

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
110	FREDERICKSBURG CITY	2,486.95	2,486.95	2,524.55	2,524.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7538		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,587,819	7,923,226	2,655,564	8,130,642
	Sales Tax ⁸	2,383,791	N/A1	2,508,075	N/A1
⇒	Textbooks	61,400	187,991	62,328	190,833
⇒	Vocational Education	49,595	151,848	50,967	156,046
⇒	Gifted Education	25,104	76,861	26,105	79,926
⇒	Special Education	435,948	1,334,760	449,376	1,375,873
⇒	Prevention, Intervention & Remediation	90,618	277,450	93,232	285,451
⇒	VRS Retirement (Includes RHCC)	195,320	598,017	233,079	713,627
⇒	Social Security	154,296	472,415	158,494	485,266
⇒	Group Life	9,184	28,120	8,080	24,739
⇒	English as a Second Language	44,630	136,645	53,133	162,679
⇒	Remedial Summer School ⁷	26,576	N/A1	26,511	N/A1
Subtotal - SOQ Accounts³		6,064,281	11,187,333	6,324,944	11,605,082
II. School Facilities:					
	Lottery	136,075	416,625	137,355	420,545
	Additional Lottery	5,817	17,809	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,426	84,747	112,592	84,872
Subtotal - School Facilities³		254,318	519,181	249,947	505,417
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	110,913	339,587	105,120	321,850
	At-Risk Four-Year-Olds Program	25,260	77,340	43,504	133,198
	Compensation Supplement	71,025	217,460	186,463	570,901
	Early Reading Intervention	10,923	33,443	11,083	33,933
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	124,188	380,231	127,651	390,834
	School Breakfast ⁷	2,602	N/A1	4,162	N/A1
	SOL Algebra Readiness	11,189	34,258	11,354	34,763
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	200,557	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		726,374	1,113,119	659,054	1,516,279
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,622	N/A1	26,741	N/A1
	School Nutrition ⁷	13,788	N/A1	13,788	N/A1
	Special Education - Homebound ⁷	8,213	N/A1	9,533	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,109	N/A1	10,109	N/A1
Subtotal - Categorical Accounts³		142,360	0	149,491	0
Total State & Local Funds³		7,187,333	12,819,633	7,383,436	13,626,778

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
111	GALAX CITY	1,299.20	1,299.20	1,285.35	1,285.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2944		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,950,773	1,648,395	3,875,311	1,616,910
	Sales Tax ⁸	998,169	N/A1	1,050,211	N/A1
⇒	Textbooks	91,928	38,356	90,948	37,947
⇒	Vocational Education	65,087	27,156	64,393	26,867
⇒	Gifted Education	36,669	15,299	36,278	15,136
⇒	Special Education	282,348	117,805	279,338	116,549
⇒	Prevention, Intervention & Remediation	129,257	53,930	127,879	53,355
⇒	VRS Retirement (Includes RHCC)	260,347	108,626	297,477	124,118
⇒	Social Security	205,344	85,677	203,155	84,763
⇒	Group Life	11,917	4,972	10,883	4,541
⇒	English as a Second Language	137,567	57,398	161,956	67,573
⇒	Remedial Summer School ⁷	40,699	N/A1	40,600	N/A1
Subtotal - SOQ Accounts³		6,210,105	2,157,614	6,238,429	2,147,759
II. School Facilities:					
	Lottery	203,731	85,003	200,425	83,624
	Additional Lottery	8,709	3,634	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,197	35,092	118,868	34,995
Subtotal - School Facilities³		331,637	123,729	319,293	118,619
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	153,608	64,090	140,070	58,442
	At-Risk Four-Year-Olds Program	0	0	68,373	28,528
	Compensation Supplement	95,338	39,778	242,154	101,035
	Early Reading Intervention	17,438	7,276	17,438	7,276
	Enrollment Loss	39,849	N/A1	29,230	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,462	79,884	191,703	79,985
	School Breakfast ⁷	1,352	N/A1	2,462	N/A1
	SOL Algebra Readiness	17,911	7,473	17,911	7,473
	Special Education - Regional Tuition ^{5, 7}	29,763	N/A1	32,416	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	32,812	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		715,392	224,101	877,616	308,339
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	9,199	N/A1	9,199	N/A1
	Special Education - Homebound ⁷	19,712	N/A1	28,524	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,137	N/A1	6,137	N/A1
Subtotal - Categorical Accounts³		38,816	0	47,628	0
Total State & Local Funds³		7,295,950	2,505,444	7,482,966	2,574,717

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
112	HAMPTON CITY	21,765.95	21,765.95	21,476.50	21,476.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2410		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	70,450,344	22,369,608	68,501,651	21,750,854
	Sales Tax ⁸	22,670,179	N/A1	23,852,140	N/A1
⇒	Textbooks	1,656,661	526,028	1,634,631	519,033
⇒	Vocational Education	1,420,751	451,121	1,401,857	445,122
⇒	Gifted Education	677,335	215,069	668,327	212,209
⇒	Special Education	8,739,268	2,774,919	8,623,051	2,738,018
⇒	Prevention, Intervention & Remediation	1,784,198	566,524	1,760,472	558,990
⇒	VRS Retirement (Includes RHCC)	4,972,627	1,578,924	5,688,932	1,806,367
⇒	Social Security	3,931,845	1,248,451	3,879,558	1,231,849
⇒	Group Life	231,285	73,438	195,608	62,110
⇒	English as a Second Language	268,867	85,371	292,744	92,953
⇒	Remedial Summer School ⁷	942,189	N/A1	1,007,595	N/A1
Subtotal - SOQ Accounts³		117,745,549	29,889,453	117,506,566	29,417,505
II. School Facilities:					
	Lottery	3,671,484	1,165,781	3,602,284	1,143,808
	Additional Lottery	156,943	49,833	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	450,596	108,594	439,913	106,019
Subtotal - School Facilities³		4,279,023	1,324,208	4,042,197	1,249,827
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,995,827	633,721	1,823,079	578,870
	At-Risk Four-Year-Olds Program	2,119,887	673,113	2,119,887	673,113
	Compensation Supplement	1,833,760	582,261	4,629,388	1,469,937
	Early Reading Intervention	227,171	72,132	225,087	71,470
	Enrollment Loss	1,387,501	N/A1	646,342	N/A1
	Academic Year Governor's School ⁵	193,205	N/A1	185,461	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	2,692,291	854,864	2,689,751	854,058
	School Breakfast ⁷	131,997	N/A1	156,177	N/A1
	SOL Algebra Readiness	266,625	84,660	262,354	83,303
	Special Education - Regional Tuition ^{5, 7}	933,186	N/A1	1,005,724	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	599,647	N/A1	0	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts³		13,424,530	3,092,751	14,786,684	3,922,751
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	468,910	N/A1	508,135	N/A1
	School Nutrition ⁷	128,477	N/A1	128,477	N/A1
	Special Education - Homebound ⁷	141,486	N/A1	189,030	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	12,694	N/A1	28,478	N/A1
	Career and Technical Education ^{5, 6}	303,406	N/A1	303,406	N/A1
Subtotal - Categorical Accounts³		1,246,823	0	1,357,360	0
Total State & Local Funds³		136,695,925	34,306,412	137,692,807	34,590,083

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
113	HARRISONBURG CITY	4,356.05	4,356.05	4,456.70	4,456.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4361		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,779,614	8,336,566	10,987,332	8,497,208
	Sales Tax ⁸	3,600,621	N/A1	3,788,348	N/A1
⇒	Textbooks	246,325	190,499	252,017	194,901
⇒	Vocational Education	189,141	146,275	193,511	149,655
⇒	Gifted Education	98,255	75,987	100,525	77,743
⇒	Special Education	1,294,510	1,001,128	1,324,421	1,024,260
⇒	Prevention, Intervention & Remediation	309,503	239,359	316,655	244,889
⇒	VRS Retirement (Includes RHCC)	732,000	566,103	869,544	672,474
⇒	Social Security	579,705	448,323	593,099	458,682
⇒	Group Life	34,389	26,595	30,158	23,323
⇒	English as a Second Language	840,474	649,992	948,954	733,887
⇒	Remedial Summer School ⁷	161,467	N/A1	162,002	N/A1
Subtotal - SOQ Accounts³		18,866,004	11,680,827	19,566,566	12,077,022
II. School Facilities:					
	Lottery	545,905	422,183	555,377	429,509
	Additional Lottery	23,336	18,047	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	149,622	65,250	150,534	65,648
Subtotal - School Facilities³		718,863	505,480	705,911	495,157
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	406,295	314,214	382,964	296,171
	At-Risk Four-Year-Olds Program	183,211	141,689	494,991	382,808
	Compensation Supplement	270,201	208,964	703,677	544,199
	Early Reading Intervention	71,227	55,084	72,775	56,282
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	503,778	389,604	522,093	403,768
	School Breakfast ⁷	5,993	N/A1	8,058	N/A1
	SOL Algebra Readiness	39,693	30,697	39,693	30,697
	Special Education - Regional Tuition ^{5, 7}	303,708	N/A1	338,199	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	175,258	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,173,223	1,181,452	2,776,309	1,755,125
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	25,257	N/A1	25,257	N/A1
	Special Education - Homebound ⁷	6,823	N/A1	9,873	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,847	N/A1	6,866	N/A1
	Career and Technical Education ^{5, 6}	15,343	N/A1	15,343	N/A1
Subtotal - Categorical Accounts³		57,475	0	61,544	0
Total State & Local Funds³		21,815,565	13,367,759	23,110,330	14,327,304

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,855.35	3,855.35	3,847.55	3,847.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2515		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,706,073	4,269,308	12,567,063	4,222,600
	Sales Tax ⁸	3,292,194	N/A1	3,463,840	N/A1
⇒	Textbooks	289,381	97,234	288,795	97,037
⇒	Vocational Education	323,202	108,597	322,548	108,378
⇒	Gifted Education	118,315	39,754	118,076	39,674
⇒	Special Education	1,549,637	520,686	1,546,502	519,633
⇒	Prevention, Intervention & Remediation	513,660	172,592	512,621	172,243
⇒	VRS Retirement (Includes RHCC)	891,690	299,613	1,028,121	345,454
⇒	Social Security	704,118	236,587	702,693	236,109
⇒	Group Life	40,400	13,575	37,439	12,580
⇒	English as a Second Language	48,644	16,345	58,654	19,708
⇒	Remedial Summer School ⁷	93,748	N/A1	93,521	N/A1
Subtotal - SOQ Accounts³		20,571,062	5,774,291	20,739,873	5,773,416
II. School Facilities:					
	Lottery	641,325	215,488	636,427	213,843
	Additional Lottery	27,414	9,211	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,819	40,194	159,382	40,085
Subtotal - School Facilities³		828,558	264,893	795,809	253,928
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	720,420	242,065	659,139	221,474
	At-Risk Four-Year-Olds Program	354,115	118,985	358,382	120,418
	Compensation Supplement	326,087	109,567	835,168	280,621
	Early Reading Intervention	69,880	23,480	69,880	23,480
	Enrollment Loss	38,692	N/A1	17,832	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	741,183	249,041	748,251	251,416
	School Breakfast ⁷	5,445	N/A1	7,010	N/A1
	SOL Algebra Readiness	65,220	21,914	65,220	21,914
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	92,426	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		2,661,184	811,452	3,008,599	965,723
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,279	N/A1	29,525	N/A1
	School Nutrition ⁷	23,185	N/A1	23,185	N/A1
	Special Education - Homebound ⁷	48,475	N/A1	48,882	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	11,625	N/A1	11,625	N/A1
Subtotal - Categorical Accounts³		117,247	0	119,901	0
Total State & Local Funds³		24,178,051	6,850,636	24,664,182	6,993,067

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,509.00	8,509.00	8,495.10	8,495.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,858,935	12,308,657	22,551,840	12,143,298
	Sales Tax ⁸	8,823,938	N/A1	9,283,994	N/A1
⇒	Textbooks	554,634	298,649	553,728	298,161
⇒	Vocational Education	298,666	160,820	298,178	160,557
⇒	Gifted Education	226,765	122,104	226,394	121,905
⇒	Special Education	3,174,708	1,709,458	3,169,522	1,706,666
⇒	Prevention, Intervention & Remediation	857,282	461,613	855,881	460,859
⇒	VRS Retirement (Includes RHCC)	1,709,033	920,248	1,976,810	1,064,436
⇒	Social Security	1,349,527	726,669	1,347,323	725,482
⇒	Group Life	77,432	41,694	71,784	38,653
⇒	English as a Second Language	52,284	28,153	54,548	29,372
⇒	Remedial Summer School ⁷	175,677	N/A1	195,287	N/A1
Subtotal - SOQ Accounts³		40,158,881	16,778,065	40,585,289	16,749,389
II. School Facilities:					
	Lottery	1,229,176	661,864	1,220,266	657,066
	Additional Lottery	52,543	28,292	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	214,168	74,959	213,805	74,832
Subtotal - School Facilities³		1,495,887	765,115	1,434,071	731,898
III. Incentive Programs:					
	Alternative Education ^{5, 6}	228,371	N/A1	247,173	N/A1
	At-Risk	1,131,980	609,528	1,038,466	559,174
	At-Risk Four-Year-Olds Program	985,530	530,670	1,144,845	616,455
	Compensation Supplement	619,455	333,553	1,579,239	850,359
	Early Reading Intervention	71,393	38,442	71,393	38,442
	Enrollment Loss	278	N/A1	16,607	N/A1
	Academic Year Governor's School ⁵	243,532	N/A1	277,743	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,306,754	703,637	1,320,169	710,860
	School Breakfast ⁷	10,165	N/A1	10,633	N/A1
	SOL Algebra Readiness	116,932	62,963	116,932	62,963
	Special Education - Regional Tuition ^{5, 7}	269,734	N/A1	267,055	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	343,719	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		5,921,418	2,377,193	6,683,831	2,936,653
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	173,816	N/A1	188,388	N/A1
	School Nutrition ⁷	45,354	N/A1	45,354	N/A1
	Special Education - Homebound ⁷	62,115	N/A1	89,885	N/A1
	Special Education - State-Operated Pgms ⁶	603,369	N/A1	631,271	N/A1
	Special Education - Jails ⁷	148,538	N/A1	146,428	N/A1
	Career and Technical Education ^{5, 6}	27,116	N/A1	27,116	N/A1
Subtotal - Categorical Accounts³		1,079,485	0	1,147,618	0
Total State & Local Funds³		48,655,671	19,920,373	49,850,809	20,417,940

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,421.55	2,421.55	2,345.80	2,345.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2470		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,382,024	2,421,461	6,998,005	2,295,494
	Sales Tax ⁸	2,577,900	N/A1	2,712,305	N/A1
⇒	Textbooks	182,853	59,980	177,133	58,103
⇒	Vocational Education	244,339	80,148	236,696	77,641
⇒	Gifted Education	74,761	24,523	72,422	23,756
⇒	Special Education	1,008,355	330,762	976,812	320,415
⇒	Prevention, Intervention & Remediation	311,806	102,279	302,052	99,080
⇒	VRS Retirement (Includes RHCC)	572,556	187,811	641,199	210,327
⇒	Social Security	452,210	148,334	438,064	143,694
⇒	Group Life	27,351	8,972	22,963	7,532
⇒	English as a Second Language	73,805	24,210	84,534	27,729
⇒	Remedial Summer School ⁷	71,354	N/A1	71,181	N/A1
Subtotal - SOQ Accounts³		12,979,314	3,388,480	12,733,366	3,263,771
II. School Facilities:					
	Lottery	405,238	132,927	390,354	128,044
	Additional Lottery	17,323	5,682	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,219	34,387	137,510	33,965
Subtotal - School Facilities³		561,780	172,996	527,864	162,009
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	374,414	122,816	333,072	109,255
	At-Risk Four-Year-Olds Program	124,471	40,829	120,179	39,421
	Compensation Supplement	206,047	67,588	508,720	166,871
	Early Reading Intervention	20,677	6,782	20,677	6,782
	Enrollment Loss	217,008	N/A1	158,174	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	354,419	116,257	347,471	113,978
	School Breakfast ⁷	5,400	N/A1	7,717	N/A1
	SOL Algebra Readiness	35,958	11,795	33,890	11,117
	Special Education - Regional Tuition ^{5,7}	125,321	N/A1	155,530	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	68,582	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,702,013	396,867	1,855,147	478,224
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,896	N/A1	10,706	N/A1
	School Nutrition ⁷	14,219	N/A1	14,219	N/A1
	Special Education - Homebound ⁷	61,418	N/A1	70,698	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,708	N/A1	2,143	N/A1
	Career and Technical Education ^{5,6}	11,193	N/A1	11,193	N/A1
Subtotal - Categorical Accounts³		98,433	0	108,959	0
Total State & Local Funds³		15,341,540	3,958,343	15,225,336	3,904,004

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	30,046.80	30,046.80	29,641.25	29,641.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2577		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	92,788,188	32,212,739	90,122,290	31,287,234
	Sales Tax ⁸	32,173,885	N/A1	33,851,343	N/A1
⇒	Textbooks	2,236,619	776,474	2,206,431	765,994
⇒	Vocational Education	1,137,491	394,896	1,122,138	389,566
⇒	Gifted Education	914,453	317,465	902,111	313,181
⇒	Special Education	11,174,174	3,879,273	11,023,353	3,826,914
⇒	Prevention, Intervention & Remediation	3,390,168	1,176,945	3,344,410	1,161,060
⇒	VRS Retirement (Includes RHCC)	6,646,514	2,307,432	7,590,931	2,635,300
⇒	Social Security	5,263,683	1,827,362	5,192,637	1,802,698
⇒	Group Life	312,252	108,403	264,032	91,663
⇒	English as a Second Language	375,645	130,411	450,082	156,252
⇒	Remedial Summer School ⁷	1,509,259	N/A1	1,596,816	N/A1
Subtotal - SOQ Accounts³		157,922,331	43,131,400	157,666,574	42,429,862
II. School Facilities:					
	Lottery	4,956,783	1,720,818	4,862,377	1,688,043
	Additional Lottery	211,886	73,559	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	569,388	146,731	558,923	144,034
Subtotal - School Facilities³		5,738,057	1,941,108	5,421,300	1,832,077
III. Incentive Programs:					
	Alternative Education ^{5, 6}	657,684	N/A1	711,379	N/A1
	At-Risk	3,468,744	1,204,224	3,155,643	1,095,526
	At-Risk Four-Year-Olds Program	4,362,274	1,514,425	4,362,274	1,514,425
	Compensation Supplement	2,453,411	851,737	6,182,759	2,146,433
	Early Reading Intervention	313,895	108,973	309,819	107,558
	Enrollment Loss	1,270,826	N/A1	863,010	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,532,848	1,573,643	4,529,573	1,572,506
	School Breakfast ⁷	31,118	N/A1	39,671	N/A1
	SOL Algebra Readiness	398,968	138,507	392,654	136,315
	Special Education - Regional Tuition ^{5, 7}	2,900,652	N/A1	3,202,017	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	917,098	N/A1	0	N/A1
	Technology - VPSA ⁵	1,220,000	233,600	1,220,000	233,600
Subtotal - Incentive Accounts³		22,574,670	5,625,109	25,015,951	6,806,363
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	116,874	N/A1	126,775	N/A1
	School Nutrition ⁷	183,368	N/A1	183,368	N/A1
	Special Education - Homebound ⁷	278,728	N/A1	403,338	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,566	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	15,211	N/A1	15,772	N/A1
	Career and Technical Education ^{5, 6}	213,776	N/A1	213,776	N/A1
Subtotal - Categorical Accounts³		1,982,601	0	2,170,926	0
Total State & Local Funds³		188,217,659	50,697,617	190,274,751	51,068,302

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
118	NORFOLK CITY	32,918.45	32,918.45	32,464.30	32,464.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2693		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	99,005,993	36,488,728	96,288,447	35,487,175
	Sales Tax ⁸	31,994,352	N/A1	33,662,451	N/A1
⇒	Textbooks	2,412,086	888,976	2,378,808	876,712
⇒	Vocational Education	1,611,585	593,951	1,589,351	585,757
⇒	Gifted Education	986,194	363,462	972,588	358,448
⇒	Special Education	12,147,023	4,476,794	11,979,440	4,415,031
⇒	Prevention, Intervention & Remediation	3,992,883	1,471,580	3,937,796	1,451,278
⇒	VRS Retirement (Includes RHCC)	7,240,107	2,668,347	8,255,139	3,042,437
⇒	Social Security	5,700,682	2,100,990	5,622,034	2,072,005
⇒	Group Life	336,749	124,109	284,660	104,912
⇒	English as a Second Language	300,491	110,746	427,211	157,449
⇒	Remedial Summer School ⁷	1,177,701	N/A1	1,174,843	N/A1
Subtotal - SOQ Accounts³		166,905,846	49,287,683	166,572,768	48,551,204
II. School Facilities:					
	Lottery	5,345,652	1,970,144	5,242,251	1,932,035
	Additional Lottery	228,508	84,217	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	604,851	162,886	594,931	160,215
Subtotal - School Facilities³		6,179,011	2,217,247	5,837,182	2,092,250
III. Incentive Programs:					
	Alternative Education ^{5, 6}	432,110	N/A1	467,008	N/A1
	At-Risk	5,203,660	1,917,813	4,711,900	1,736,574
	At-Risk Four-Year-Olds Program	6,193,340	2,282,560	6,197,505	2,284,095
	Compensation Supplement	2,621,833	966,278	6,570,901	2,421,710
	Early Reading Intervention	467,498	172,297	459,472	169,339
	Enrollment Loss	1,164,755	N/A1	942,906	N/A1
	Academic Year Governor's School ⁵	918,966	N/A1	934,943	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	6,587,994	2,428,010	6,576,728	2,423,858
	School Breakfast ⁷	42,543	N/A1	51,546	N/A1
	SOL Algebra Readiness	536,318	197,660	528,097	194,631
	Special Education - Regional Tuition ^{5, 7}	3,908,058	N/A1	4,297,698	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	941,829	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	285,600	1,506,000	285,600
Subtotal - Incentive Accounts³		30,587,773	8,250,218	33,307,573	9,515,807
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,497	N/A1	230,645	N/A1
	School Nutrition ⁷	210,332	N/A1	210,332	N/A1
	Special Education - Homebound ⁷	146,214	N/A1	95,798	N/A1
	Special Education - State-Operated Pgms ⁶	3,650,928	N/A1	3,812,101	N/A1
	Special Education - Jails ⁷	172,611	N/A1	176,719	N/A1
	Career and Technical Education ^{5, 6}	209,131	N/A1	209,131	N/A1
Subtotal - Categorical Accounts³		4,651,270	0	4,784,283	0
Total State & Local Funds³		208,323,900	59,755,148	210,501,806	60,159,261

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
119	NORTON CITY	734.85	734.85	753.30	753.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,163,634	1,065,188	2,206,241	1,086,165
	Sales Tax ⁸	646,777	N/A1	680,498	N/A1
⇒	Textbooks	49,380	24,311	50,620	24,921
⇒	Vocational Education	44,810	22,061	45,936	22,615
⇒	Gifted Education	20,189	9,940	20,696	10,189
⇒	Special Education	161,515	79,516	165,570	81,512
⇒	Prevention, Intervention & Remediation	67,954	33,455	69,661	34,295
⇒	VRS Retirement (Includes RHCC)	143,295	70,546	170,113	83,749
⇒	Social Security	113,257	55,758	116,101	57,158
⇒	Group Life	6,894	3,394	6,057	2,982
⇒	English as a Second Language	2,499	1,230	2,607	1,283
⇒	Remedial Summer School ⁷	15,737	N/A1	16,525	N/A1
Subtotal - SOQ Accounts³		3,435,941	1,365,399	3,550,625	1,404,869
II. School Facilities:					
	Lottery	109,436	53,877	111,553	54,919
	Additional Lottery	4,678	2,303	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,887	36,252	110,123	36,330
Subtotal - School Facilities³		224,001	92,432	221,676	91,249
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	75,164	37,004	70,903	34,907
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	53,674	26,424	140,331	69,087
	Early Reading Intervention	5,520	2,718	7,360	3,623
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	62,183	30,614	64,344	31,677
	School Breakfast ⁷	29	N/A1	0	N/A1
	SOL Algebra Readiness	11,310	5,568	11,310	5,568
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	23,712	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		333,592	122,728	404,107	165,262
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,084	N/A1	56,499	N/A1
	School Nutrition ⁷	4,246	N/A1	4,246	N/A1
	Special Education - Homebound ⁷	9,449	N/A1	13,673	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,101	N/A1	27,101	N/A1
Subtotal - Categorical Accounts³		92,880	0	101,520	0
Total State & Local Funds³		4,086,414	1,580,559	4,277,928	1,661,380

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,713.65	4,713.65	4,571.70	4,571.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2188		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,514,632	4,625,450	15,792,739	4,423,261
	Sales Tax ⁸	4,106,227	N/A1	4,320,315	N/A1
⇒	Textbooks	369,261	103,423	358,141	100,309
⇒	Vocational Education	445,559	124,793	432,141	121,035
⇒	Gifted Education	150,974	42,285	146,428	41,012
⇒	Special Education	2,025,267	567,241	1,964,277	550,158
⇒	Prevention, Intervention & Remediation	1,193,066	334,156	1,160,709	325,094
⇒	VRS Retirement (Includes RHCC)	1,207,796	338,282	1,357,137	380,109
⇒	Social Security	953,717	267,119	924,996	259,075
⇒	Group Life	55,235	15,470	50,000	14,004
⇒	English as a Second Language	27,049	7,576	34,733	9,728
⇒	Remedial Summer School ⁷	166,399	N/A1	170,490	N/A1
Subtotal - SOQ Accounts³		27,215,182	6,425,795	26,712,106	6,223,785
II. School Facilities:					
	Lottery	818,355	229,206	789,246	221,054
	Additional Lottery	34,982	9,798	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	178,273	39,006	175,760	38,456
Subtotal - School Facilities³		1,031,610	278,010	965,006	259,510
III. Incentive Programs:					
	Alternative Education ^{5, 6}	108,506	N/A1	117,528	N/A1
	At-Risk	1,244,934	348,684	1,104,385	309,318
	At-Risk Four-Year-Olds Program	667,926	187,074	654,567	183,332
	Compensation Supplement	438,194	122,730	1,089,281	305,088
	Early Reading Intervention	100,820	28,238	98,674	27,637
	Enrollment Loss	344,005	N/A1	343,207	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,416,050	396,610	1,391,751	389,804
	School Breakfast ⁷	9,549	N/A1	14,316	N/A1
	SOL Algebra Readiness	105,584	29,572	101,189	28,341
	Special Education - Regional Tuition ^{5, 7}	10,744	N/A1	10,744	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	89,725	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		4,869,613	1,169,708	5,259,218	1,300,320
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,384	N/A1	2,577	N/A1
	School Nutrition ⁷	28,888	N/A1	28,888	N/A1
	Special Education - Homebound ⁷	27,195	N/A1	24,686	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	109,376	N/A1	145,966	N/A1
	Career and Technical Education ^{5, 6}	67,566	N/A1	67,566	N/A1
Subtotal - Categorical Accounts³		329,786	0	367,751	0
Total State & Local Funds³		33,446,191	7,873,513	33,304,081	7,783,615

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
121	PORTSMOUTH CITY	14,799.70	14,799.70	14,516.30	14,516.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2185		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	50,048,867	13,993,189	48,487,418	13,556,623
	Sales Tax ⁸	12,250,397	N/A1	12,889,100	N/A1
⇒	Textbooks	1,159,835	324,279	1,137,625	318,069
⇒	Vocational Education	1,121,899	313,672	1,100,415	307,666
⇒	Gifted Education	474,205	132,583	465,124	130,044
⇒	Special Education	6,083,698	1,700,944	5,967,201	1,668,373
⇒	Prevention, Intervention & Remediation	1,977,780	552,969	1,939,908	542,380
⇒	VRS Retirement (Includes RHCC)	3,539,185	989,523	4,015,949	1,122,821
⇒	Social Security	2,787,398	779,330	2,734,022	764,407
⇒	Group Life	161,924	45,272	147,478	41,234
⇒	English as a Second Language	27,059	7,565	33,443	9,350
⇒	Remedial Summer School ⁷	341,619	N/A1	340,789	N/A1
Subtotal - SOQ Accounts³		79,973,866	18,839,326	79,258,472	18,460,967
II. School Facilities:					
	Lottery	2,570,420	718,665	2,507,019	700,939
	Additional Lottery	109,877	30,720	Funding for FY 2007 Only	
	School Construction Grants Program⁴	345,903	75,580	337,980	73,849
Subtotal - School Facilities³		3,026,200	824,965	2,844,999	774,788
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,423,698	677,643	2,183,403	610,459
	At-Risk Four-Year-Olds Program	2,507,912	701,188	2,503,457	699,943
	Compensation Supplement	1,283,822	358,944	3,221,835	900,795
	Early Reading Intervention	223,176	62,398	218,884	61,198
	Enrollment Loss	1,050,226	N/A1	662,589	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,937,481	821,292	2,914,210	814,786
	School Breakfast ⁷	32,722	N/A1	43,275	N/A1
	SOL Algebra Readiness	230,981	64,580	226,584	63,351
	Special Education - Regional Tuition ^{5, 7}	2,795,080	N/A1	3,134,032	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	294,983	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	134,800	674,000	134,800
Subtotal - Incentive Accounts³		14,493,374	2,820,845	15,821,562	3,285,332
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	142,701	N/A1	154,852	N/A1
	School Nutrition ⁷	87,634	N/A1	87,634	N/A1
	Special Education - Homebound ⁷	68,444	N/A1	99,043	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	60,594	N/A1	69,402	N/A1
	Career and Technical Education ^{5, 6}	84,602	N/A1	84,602	N/A1
Subtotal - Categorical Accounts³		490,610	0	542,167	0
Total State & Local Funds³		97,984,050	22,485,136	98,467,200	22,521,087

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,521.45	1,505.20	1,517.30	1,501.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2947		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,510,927	1,884,829	4,461,593	1,864,216
	Sales Tax ⁸	1,175,400	N/A1	1,236,682	N/A1
⇒	Textbooks	106,459	44,482	106,168	44,361
⇒	Vocational Education	112,673	47,079	113,436	47,398
⇒	Gifted Education	43,526	18,187	42,349	17,695
⇒	Special Education	597,705	249,743	596,074	249,062
⇒	Prevention, Intervention & Remediation	76,189	31,834	75,981	31,748
⇒	VRS Retirement (Includes RHCC)	323,793	135,293	374,786	156,599
⇒	Social Security	255,850	106,903	255,151	106,611
⇒	Group Life	14,863	6,210	13,763	5,751
⇒	English as a Second Language	5,260	2,198	5,880	2,457
⇒	Remedial Summer School ⁷	22,956	N/A1	22,900	N/A1
Subtotal - SOQ Accounts³		7,245,601	2,526,758	7,304,763	2,525,898
II. School Facilities:					
	Lottery	235,934	98,582	233,966	97,760
	Additional Lottery	10,085	4,214	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	122,252	36,028	122,078	35,976
Subtotal - School Facilities³		368,271	138,824	356,044	133,736
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	67,840	28,346	63,292	26,446
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	115,716	48,350	294,324	122,979
	Early Reading Intervention	21,304	8,902	21,304	8,902
	Enrollment Loss	14,853	N/A1	8,550	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	147,073	61,452	147,966	61,826
	School Breakfast ⁷	949	N/A1	1,294	N/A1
	SOL Algebra Readiness	11,904	4,974	11,904	4,974
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	38,665	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		572,304	182,824	710,493	255,927
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,607	N/A1	7,607	N/A1
	Special Education - Homebound ⁷	21,050	N/A1	19,471	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	36,723	N/A1	36,723	N/A1
Subtotal - Categorical Accounts³		66,896	0	65,317	0
Total State & Local Funds³		8,253,072	2,848,406	8,436,617	2,915,561

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	22,776.80	22,776.80	22,359.05	22,359.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4329		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	53,653,759	40,956,996	51,708,593	39,472,139
	Sales Tax ⁸	26,584,598	N/A1	27,970,646	N/A1
⇒	Textbooks	1,295,289	988,768	1,271,532	970,633
⇒	Vocational Education	981,671	749,366	963,666	735,622
⇒	Gifted Education	529,586	404,263	519,873	396,849
⇒	Special Education	10,630,463	8,114,843	10,435,490	7,966,009
⇒	Prevention, Intervention & Remediation	3,177,514	2,425,579	3,119,235	2,381,091
⇒	VRS Retirement (Includes RHCC)	4,469,186	3,411,587	5,071,927	3,871,693
⇒	Social Security	3,526,265	2,691,801	3,461,590	2,642,431
⇒	Group Life	206,668	157,761	177,517	135,509
⇒	English as a Second Language	338,037	258,043	402,474	307,232
⇒	Remedial Summer School ⁷	1,174,768	N/A1	1,198,954	N/A1
Subtotal - SOQ Accounts³		106,567,804	60,159,007	106,301,497	58,879,208
II. School Facilities:					
	Lottery	2,870,613	2,191,303	2,802,113	2,139,014
	Additional Lottery	122,709	93,671	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	372,386	161,206	365,778	158,345
Subtotal - School Facilities³		3,365,708	2,446,180	3,167,891	2,297,359
III. Incentive Programs:					
	Alternative Education ^{5, 6}	119,599	N/A1	129,509	N/A1
	At-Risk	4,467,829	3,410,550	4,008,109	3,059,620
	At-Risk Four-Year-Olds Program	2,731,437	2,085,063	3,112,869	2,376,232
	Compensation Supplement	1,588,757	1,212,789	3,981,463	3,039,279
	Early Reading Intervention	303,654	231,797	297,425	227,042
	Enrollment Loss	521,968	N/A1	434,815	N/A1
	Academic Year Governor's School ⁵	1,533,805	N/A1	1,581,294	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,760,564	3,634,012	4,732,785	3,612,807
	School Breakfast ⁷	58,558	N/A1	71,996	N/A1
	SOL Algebra Readiness	352,583	269,147	346,202	264,276
	Special Education - Regional Tuition ^{5, 7}	60,400	N/A1	67,260	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,271,255	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	290,800	1,506,000	290,800
Subtotal - Incentive Accounts³		19,323,560	11,134,158	20,316,879	12,870,056
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	253,273	N/A1	274,914	N/A1
	School Nutrition ⁷	132,124	N/A1	132,124	N/A1
	Special Education - Homebound ⁷	292,908	N/A1	335,914	N/A1
	Special Education - State-Operated Pgms ⁶	4,572,654	N/A1	4,772,885	N/A1
	Special Education - Jails ⁷	168,986	N/A1	167,375	N/A1
	Career and Technical Education ^{5, 6}	674,510	N/A1	674,510	N/A1
Subtotal - Categorical Accounts³		6,143,324	0	6,406,591	0
Total State & Local Funds³		135,400,396	73,739,345	136,192,858	74,046,623

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	12,526.75	12,526.75	12,426.70	12,426.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3763		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	36,464,910	22,000,554	35,766,514	21,579,187
	Sales Tax ⁸	12,097,718	N/A1	12,728,460	N/A1
⇒	Textbooks	783,481	472,701	777,223	468,926
⇒	Vocational Education	531,280	320,539	527,036	317,979
⇒	Gifted Education	320,330	193,266	317,772	191,723
⇒	Special Education	4,172,107	2,517,178	4,138,785	2,497,073
⇒	Prevention, Intervention & Remediation	1,656,342	999,329	1,643,113	991,347
⇒	VRS Retirement (Includes RHCC)	2,453,261	1,480,138	2,813,443	1,697,449
⇒	Social Security	1,937,608	1,169,026	1,914,382	1,155,013
⇒	Group Life	117,194	70,707	100,757	60,790
⇒	English as a Second Language	425,598	256,778	537,966	324,574
⇒	Remedial Summer School ⁷	255,423	N/A1	254,803	N/A1
Subtotal - SOQ Accounts³		61,215,252	29,480,216	61,520,254	29,284,061
II. School Facilities:					
	Lottery	1,736,346	1,047,598	1,712,790	1,033,386
	Additional Lottery	74,223	44,781	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	262,470	98,767	260,759	98,124
Subtotal - School Facilities³		2,073,039	1,191,146	1,973,549	1,131,510
III. Incentive Programs:					
	Alternative Education ^{5, 6}	172,191	N/A1	186,853	N/A1
	At-Risk	2,289,178	1,381,141	2,079,108	1,254,398
	At-Risk Four-Year-Olds Program	1,407,816	849,385	1,862,867	1,123,933
	Compensation Supplement	921,926	556,230	2,340,661	1,412,203
	Early Reading Intervention	135,297	81,629	133,584	80,596
	Enrollment Loss	121,747	N/A1	129,575	N/A1
	Academic Year Governor's School ⁵	334,820	N/A1	349,514	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,248,170	1,356,400	2,259,142	1,363,019
	School Breakfast ⁷	10,712	N/A1	10,346	N/A1
	SOL Algebra Readiness	191,276	115,403	189,479	114,319
	Special Education - Regional Tuition ^{5, 7}	1,336,283	N/A1	1,488,041	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	499,888	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,590,597	4,506,188	11,950,463	5,514,468
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	161,321	N/A1	174,931	N/A1
	School Nutrition ⁷	78,495	N/A1	78,495	N/A1
	Special Education - Homebound ⁷	155,217	N/A1	224,610	N/A1
	Special Education - State-Operated Pgms ⁶	805,253	N/A1	842,539	N/A1
	Special Education - Jails ⁷	173,316	N/A1	177,736	N/A1
	Career and Technical Education ^{5, 6}	63,039	N/A1	63,039	N/A1
Subtotal - Categorical Accounts³		1,459,681	0	1,584,390	0
Total State & Local Funds³		75,338,569	35,177,550	77,028,656	35,930,039

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,652.95	2,652.95	2,715.30	2,715.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,311,005	4,077,481	6,413,881	4,143,948
	Sales Tax ⁸	3,560,725	N/A1	3,746,371	N/A1
⇒	Textbooks	161,618	104,420	165,416	106,874
⇒	Vocational Education	136,992	88,509	138,562	89,523
⇒	Gifted Education	66,078	42,693	67,631	43,696
⇒	Special Education	865,465	559,169	885,806	572,311
⇒	Prevention, Intervention & Remediation	180,507	116,624	184,749	119,365
⇒	VRS Retirement (Includes RHCC)	491,558	317,591	583,939	377,277
⇒	Social Security	388,412	250,949	397,540	256,847
⇒	Group Life	22,563	14,578	21,444	13,855
⇒	English as a Second Language	14,886	9,618	23,634	15,270
⇒	Remedial Summer School ⁷	56,315	N/A1	56,179	N/A1
Subtotal - SOQ Accounts³		12,256,124	5,581,632	12,685,152	5,738,966
II. School Facilities:					
	Lottery	358,177	231,415	364,533	235,521
	Additional Lottery	15,311	9,892	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,861	52,148	133,168	52,268
Subtotal - School Facilities³		506,349	293,455	497,701	287,789
III. Incentive Programs:					
	Alternative Education ^{5, 6}	335,334	N/A1	363,546	N/A1
	At-Risk	173,594	112,157	164,930	106,560
	At-Risk Four-Year-Olds Program	150,630	97,321	200,840	129,761
	Compensation Supplement	180,507	116,624	471,770	304,806
	Early Reading Intervention	36,699	23,711	36,699	23,711
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	256,267	165,572	264,973	171,197
	School Breakfast ⁷	5,056	N/A1	6,958	N/A1
	SOL Algebra Readiness	22,174	14,326	23,843	15,405
	Special Education - Regional Tuition ^{5, 7}	371,662	N/A1	432,412	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	155,073	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,934,713	570,911	2,213,688	792,640
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,463	N/A1	132,782	N/A1
	School Nutrition ⁷	15,429	N/A1	15,429	N/A1
	Special Education - Homebound ⁷	28,354	N/A1	31,601	N/A1
	Special Education - State-Operated Pgms ⁶	2,367,703	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,701	N/A1	5,701	N/A1
Subtotal - Categorical Accounts³		2,539,650	0	2,657,810	0
Total State & Local Funds³		17,236,836	6,445,998	18,054,351	6,819,395

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,511.90	13,511.90	13,617.90	13,617.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3014		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,719,210	17,136,229	39,649,641	17,106,215
	Sales Tax ⁸	14,163,107	N/A1	14,901,533	N/A1
⇒	Textbooks	946,584	408,389	954,010	411,593
⇒	Vocational Education	736,274	317,654	742,050	320,146
⇒	Gifted Education	387,016	166,972	390,052	168,282
⇒	Special Education	4,209,978	1,816,329	4,243,005	1,830,578
⇒	Prevention, Intervention & Remediation	1,132,730	488,698	1,141,616	492,532
⇒	VRS Retirement (Includes RHCC)	2,746,869	1,185,094	3,206,038	1,383,195
⇒	Social Security	2,171,065	936,672	2,188,097	944,020
⇒	Group Life	132,152	57,015	114,162	49,253
⇒	English as a Second Language	16,374	7,064	20,966	9,045
⇒	Remedial Summer School ⁷	428,857	N/A1	445,330	N/A1
Subtotal - SOQ Accounts³		66,790,216	22,520,116	67,996,500	22,714,859
II. School Facilities:					
	Lottery	2,097,815	905,069	2,102,381	907,039
	Additional Lottery	89,674	38,689	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	293,968	88,602	294,215	88,676
Subtotal - School Facilities³		2,481,457	1,032,360	2,396,596	995,715
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	974,623	420,486	911,250	393,145
	At-Risk Four-Year-Olds Program	788,440	340,160	788,440	340,160
	Compensation Supplement	1,019,457	439,829	2,635,230	1,136,929
	Early Reading Intervention	120,852	52,140	122,770	52,967
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,497,302	645,987	1,528,983	659,656
	School Breakfast ⁷	22,063	N/A1	31,365	N/A1
	SOL Algebra Readiness	135,641	58,520	137,653	59,388
	Special Education - Regional Tuition ^{5, 7}	1,165,669	N/A1	1,298,051	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	476,446	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		6,846,069	2,076,322	8,099,318	2,761,445
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	119,817	N/A1	129,826	N/A1
	School Nutrition ⁷	73,130	N/A1	73,130	N/A1
	Special Education - Homebound ⁷	22,044	N/A1	13,017	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	86,912	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	143,690	N/A1	143,690	N/A1
Subtotal - Categorical Accounts³		445,594	0	359,664	0
Total State & Local Funds³		76,563,336	25,628,798	78,852,078	26,472,019

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	71,317.50	71,317.50	70,123.25	70,123.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3492		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	196,265,697	105,310,359	190,143,654	102,025,452
	Sales Tax ⁸	72,412,915	N/A1	76,188,327	N/A1
⇒	Textbooks	4,654,339	2,497,380	4,576,399	2,455,560
⇒	Vocational Education	3,341,767	1,793,093	3,285,807	1,763,067
⇒	Gifted Education	1,902,951	1,021,067	1,871,085	1,003,969
⇒	Special Education	21,396,591	11,480,777	21,038,293	11,288,525
⇒	Prevention, Intervention & Remediation	2,784,806	1,494,244	2,738,173	1,469,222
⇒	VRS Retirement (Includes RHCC)	13,135,000	7,047,852	14,968,677	8,031,749
⇒	Social Security	10,396,608	5,578,512	10,222,511	5,485,097
⇒	Group Life	603,375	323,753	547,635	293,844
⇒	English as a Second Language	594,200	318,830	638,380	342,536
⇒	Remedial Summer School ⁷	1,053,481	N/A1	1,053,332	N/A1
Subtotal - SOQ Accounts³		328,541,730	136,865,867	327,272,273	134,159,021
II. School Facilities:					
	Lottery	10,314,920	5,534,681	10,085,146	5,411,391
	Additional Lottery	440,928	236,589	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	1,080,019	377,143	1,054,986	368,401
Subtotal - School Facilities³		11,835,867	6,148,413	11,140,132	5,779,792
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,004,493	1,075,552	1,859,677	997,848
	At-Risk Four-Year-Olds Program	2,611,530	1,401,270	4,473,729	2,400,470
	Compensation Supplement	4,919,823	2,639,831	12,413,049	6,660,474
	Early Reading Intervention	618,313	331,768	607,591	326,015
	Enrollment Loss	3,150,223	N/A1	2,267,164	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	3,746,721	2,010,379	3,732,420	2,002,706
	School Breakfast ⁷	35,264	N/A1	45,013	N/A1
	SOL Algebra Readiness	413,644	221,949	408,195	219,025
	Special Education - Regional Tuition ^{5, 7}	8,261,964	N/A1	9,200,253	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,775,930	N/A1	0	N/A1
	Technology - VPSA ⁵	2,312,000	462,400	2,312,000	462,400
Subtotal - Incentive Accounts³		30,912,774	8,143,149	37,381,960	13,068,938
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	448,526	N/A1	486,542	N/A1
	School Nutrition ⁷	327,099	N/A1	327,099	N/A1
	Special Education - Homebound ⁷	28,799	N/A1	41,054	N/A1
	Special Education - State-Operated Pgms ⁶	975,609	N/A1	1,021,179	N/A1
	Special Education - Jails ⁷	212,625	N/A1	169,113	N/A1
	Career and Technical Education ^{5, 6}	305,492	N/A1	305,492	N/A1
Subtotal - Categorical Accounts³		2,358,127	0	2,410,456	0
Total State & Local Funds³		373,648,498	151,157,429	378,204,821	153,007,751

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
130	WAYNESBORO CITY	2,967.50	2,967.50	2,937.30	2,937.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3160		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,456,884	3,906,982	8,259,548	3,815,814
	Sales Tax ⁸	3,081,972	N/A1	3,242,658	N/A1
⇒	Textbooks	203,545	94,036	201,474	93,079
⇒	Vocational Education	166,441	76,894	164,747	76,111
⇒	Gifted Education	83,221	38,447	82,374	38,056
⇒	Special Education	704,330	325,392	697,162	322,081
⇒	Prevention, Intervention & Remediation	269,959	124,718	267,212	123,449
⇒	VRS Retirement (Includes RHCC)	584,574	270,066	671,044	310,014
⇒	Social Security	460,758	212,865	458,078	211,627
⇒	Group Life	26,387	12,190	24,109	11,138
⇒	English as a Second Language	91,090	42,083	123,545	57,076
⇒	Remedial Summer School ⁷	75,806	N/A1	75,622	N/A1
Subtotal - SOQ Accounts³		14,204,967	5,103,673	14,267,573	5,058,445
II. School Facilities:					
	Lottery	451,096	208,401	443,994	205,120
	Additional Lottery	19,283	8,908	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,171	44,926	141,769	44,799
Subtotal - School Facilities³		612,550	262,235	585,763	249,919
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	284,553	131,460	260,382	120,293
	At-Risk Four-Year-Olds Program	140,357	64,843	249,523	115,277
	Compensation Supplement	217,185	100,337	548,488	253,395
	Early Reading Intervention	24,417	11,280	24,417	11,280
	Enrollment Loss	37,945	N/A1	59,446	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	387,347	178,950	389,276	179,841
	School Breakfast ⁷	3,209	N/A1	4,834	N/A1
	SOL Algebra Readiness	34,633	16,000	34,633	16,000
	Special Education - Regional Tuition ^{5, 7}	765	N/A1	852	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	108,726	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,460,854	544,070	1,793,568	737,286
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,621	N/A1	16,945	N/A1
	School Nutrition ⁷	16,424	N/A1	16,424	N/A1
	Special Education - Homebound ⁷	14,137	N/A1	14,486	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,121	N/A1	6,121	N/A1
Subtotal - Categorical Accounts³		52,303	0	53,976	0
Total State & Local Funds³		16,330,674	5,909,978	16,700,880	6,045,650

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	718.95	718.95	716.70	716.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	633,584	2,534,335	623,593	2,494,371
	Sales Tax ⁸	711,535	N/A1	748,633	N/A1
⇒	Textbooks	14,419	57,677	14,374	57,497
⇒	Vocational Education	8,915	35,660	9,030	36,122
⇒	Gifted Education	5,895	23,582	6,020	24,081
⇒	Special Education	71,464	285,855	71,097	284,387
⇒	Prevention, Intervention & Remediation	8,771	35,085	8,744	34,975
⇒	VRS Retirement (Includes RHCC)	41,843	167,372	48,306	193,222
⇒	Social Security	33,072	132,287	32,968	131,873
⇒	Group Life	2,013	8,052	1,720	6,880
⇒	English as a Second Language	7,032	28,128	7,336	29,344
⇒	Remedial Summer School ⁷	13,266	N/A1	17,180	N/A1
Subtotal - SOQ Accounts³		1,551,809	3,308,033	1,589,001	3,292,752
II. School Facilities:					
	Lottery	31,956	127,824	31,677	126,707
	Additional Lottery	1,366	5,464	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	103,034	82,427	102,963	82,370
Subtotal - School Facilities³		136,356	215,715	134,640	209,077
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	6,941	27,764	6,525	26,100
	At-Risk Four-Year-Olds Program	4,560	18,240	4,560	18,240
	Compensation Supplement	15,673	62,692	39,992	159,968
	Early Reading Intervention	2,746	10,984	2,746	10,984
	Enrollment Loss	3,637	N/A1	587	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	17,163	68,652	17,359	69,436
	School Breakfast ⁷	9,362	N/A1	11,080	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5, 7}	31,696	N/A1	35,295	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	63,537	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts³		534,157	265,232	496,986	361,628
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	32,941	N/A1	32,941	N/A1
	Special Education - Homebound ⁷	3,757	N/A1	3,441	N/A1
	Special Education - State-Operated Pgms ⁶	847,179	N/A1	886,272	N/A1
	Special Education - Jails ⁷	89,785	N/A1	90,014	N/A1
	Career and Technical Education ^{5, 6}	67,709	N/A1	67,709	N/A1
Subtotal - Categorical Accounts³		1,041,370	0	1,080,377	0
Total State & Local Funds³		3,263,692	3,788,980	3,301,004	3,863,457

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
132	WINCHESTER CITY	3,720.50	3,720.50	3,746.20	3,746.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5602		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,811,449	8,676,157	7,006,525	8,924,637
	Sales Tax ⁸	3,408,813	N/A1	3,586,539	N/A1
⇒	Textbooks	164,086	209,006	165,219	210,450
⇒	Vocational Education	150,537	191,749	156,520	199,369
⇒	Gifted Education	67,087	85,453	69,198	88,142
⇒	Special Education	741,233	944,154	764,477	973,760
⇒	Prevention, Intervention & Remediation	161,991	206,338	166,405	211,961
⇒	VRS Retirement (Includes RHCC)	477,793	608,593	570,062	726,123
⇒	Social Security	376,343	479,372	388,829	495,275
⇒	Group Life	22,908	29,179	19,771	25,183
⇒	English as a Second Language	216,238	275,435	275,980	351,533
⇒	Remedial Summer School ⁷	119,953	N/A1	119,662	N/A1
Subtotal - SOQ Accounts³		12,718,431	11,705,436	13,289,187	12,206,433
II. School Facilities:					
	Lottery	363,646	463,198	364,098	463,774
	Additional Lottery	15,545	19,800	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,666	74,880	133,662	74,877
Subtotal - School Facilities³		512,857	557,878	497,760	538,651
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	161,640	205,891	154,706	197,058
	At-Risk Four-Year-Olds Program	137,877	175,622	140,384	178,816
	Compensation Supplement	175,082	223,013	462,970	589,713
	Early Reading Intervention	35,022	44,610	35,883	45,706
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	257,965	328,586	262,996	334,994
	School Breakfast ⁷	3,648	N/A1	5,390	N/A1
	SOL Algebra Readiness	21,061	26,827	21,580	27,488
	Special Education - Regional Tuition ^{5, 7}	563,258	N/A1	605,315	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	213,137	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,790,407	1,045,749	1,910,941	1,414,975
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,844	N/A1	230,916	N/A1
	School Nutrition ⁷	21,127	N/A1	21,127	N/A1
	Special Education - Homebound ⁷	2,218	N/A1	1,892	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	16,548	N/A1	16,548	N/A1
Subtotal - Categorical Accounts³		338,366	0	359,804	0
Total State & Local Funds³		15,360,061	13,309,063	16,057,692	14,160,059

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,729.90	2,729.90	2,806.10	2,806.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,645,184	10,580,735	2,720,099	10,880,397
	Sales Tax ⁸	2,673,018	N/A1	2,812,382	N/A1
⇒	Textbooks	54,751	219,003	56,279	225,117
⇒	Vocational Education	32,759	131,035	33,673	134,693
⇒	Gifted Education	24,569	98,276	25,255	101,020
⇒	Special Education	301,927	1,207,708	310,355	1,241,419
⇒	Prevention, Intervention & Remediation	26,207	104,828	26,939	107,754
⇒	VRS Retirement (Includes RHCC)	171,438	685,751	204,284	817,136
⇒	Social Security	135,403	541,612	139,183	556,730
⇒	Group Life	8,190	32,759	7,296	29,183
⇒	English as a Second Language	112,801	451,204	118,571	474,284
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		6,186,247	14,052,911	6,454,316	14,567,733
II. School Facilities:					
	Lottery	121,339	485,354	124,024	496,096
	Additional Lottery	5,187	20,747	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	111,146	88,917	111,234	88,987
Subtotal - School Facilities³		237,672	595,018	235,258	585,083
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	16,464	65,856	16,167	64,668
	At-Risk Four-Year-Olds Program	0	0	43,320	173,280
	Compensation Supplement	66,064	264,256	173,978	695,912
	Early Reading Intervention	9,651	38,604	9,651	38,604
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	59,281	237,124	61,870	247,480
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	238,476	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		393,643	620,668	308,693	1,234,772
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,817,562	15,268,597	6,998,267	16,387,588

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
135	FRANKLIN CITY	1,308.05	1,308.05	1,296.75	1,296.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2728		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,121,452	1,546,111	4,045,222	1,517,514
	Sales Tax ⁸	1,153,917	N/A1	1,214,079	N/A1
⇒	Textbooks	95,388	35,784	94,564	35,474
⇒	Vocational Education	129,365	48,530	128,248	48,110
⇒	Gifted Education	38,049	14,273	38,663	14,504
⇒	Special Education	784,752	294,390	777,972	291,847
⇒	Prevention, Intervention & Remediation	248,267	93,134	246,122	92,330
⇒	VRS Retirement (Includes RHCC)	331,974	124,536	381,914	143,270
⇒	Social Security	262,535	98,487	260,267	97,636
⇒	Group Life	15,219	5,709	13,202	4,953
⇒	English as a Second Language	4,648	1,744	5,658	2,123
⇒	Remedial Summer School ⁷	135,122	N/A1	163,786	N/A1
Subtotal - SOQ Accounts³		7,320,688	2,262,698	7,369,697	2,247,761
II. School Facilities:					
	Lottery	211,398	79,303	208,393	78,176
	Additional Lottery	9,037	3,390	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,609	32,629	119,568	32,618
Subtotal - School Facilities³		340,044	115,322	327,961	110,794
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	388,822	145,862	351,709	131,939
	At-Risk Four-Year-Olds Program	95,336	35,764	95,336	35,764
	Compensation Supplement	117,951	44,248	297,987	111,786
	Early Reading Intervention	7,987	2,996	7,987	2,996
	Enrollment Loss	0	N/A1	24,679	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	328,478	123,224	330,122	123,841
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	32,729	12,278	32,729	12,278
	Special Education - Regional Tuition ^{5, 7}	415,634	N/A1	497,272	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	34,069	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,556,865	389,972	1,773,680	444,204
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,504	N/A1	36,264	N/A1
	School Nutrition ⁷	7,691	N/A1	7,691	N/A1
	Special Education - Homebound ⁷	4,074	N/A1	4,805	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,432	N/A1	19,432	N/A1
Subtotal - Categorical Accounts³		66,745	0	70,236	0
Total State & Local Funds³		9,284,342	2,767,992	9,541,574	2,802,759

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
136	CHESAPEAKE CITY	39,401.90	39,114.78	39,090.70	38,805.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3186		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	111,467,326	52,118,418	109,121,052	51,021,379
	Sales Tax ⁸	40,358,718	N/A1	42,462,912	N/A1
⇒	Textbooks	2,672,744	1,249,686	2,651,634	1,239,816
⇒	Vocational Education	2,577,452	1,205,131	2,557,095	1,195,613
⇒	Gifted Education	1,066,112	498,479	1,057,692	494,542
⇒	Special Education	14,283,378	6,678,433	14,170,566	6,625,686
⇒	Prevention, Intervention & Remediation	1,718,301	803,421	1,704,730	797,075
⇒	VRS Retirement (Includes RHCC)	7,782,621	3,638,895	8,937,499	4,178,878
⇒	Social Security	6,130,147	2,866,253	6,081,730	2,843,615
⇒	Group Life	373,139	174,468	317,308	148,363
⇒	English as a Second Language	312,158	145,955	435,878	203,802
⇒	Remedial Summer School ⁷	1,645,398	N/A1	1,760,148	N/A1
Subtotal - SOQ Accounts³		190,387,494	69,379,139	191,258,244	68,748,769
II. School Facilities:					
	Lottery	5,923,321	2,769,548	5,843,485	2,732,220
	Additional Lottery	253,202	118,389	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	661,388	210,718	652,420	207,861
Subtotal - School Facilities³		6,837,911	3,098,655	6,495,905	2,940,081
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,189,956	556,384	1,112,758	520,289
	At-Risk Four-Year-Olds Program	932,155	435,845	2,209,985	1,033,316
	Compensation Supplement	2,878,504	1,345,893	7,324,519	3,424,702
	Early Reading Intervention	308,724	144,349	306,853	143,474
	Enrollment Loss	1,011,744	N/A1	608,098	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,241,549	1,048,074	2,251,478	1,052,716
	School Breakfast ⁷	29,655	N/A1	37,972	N/A1
	SOL Algebra Readiness	253,285	118,428	251,322	117,510
	Special Education - Regional Tuition ^{5, 7}	5,065,581	N/A1	5,640,865	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,435,500	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts³		16,639,805	3,898,173	21,037,002	6,541,207
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	928,906	N/A1	1,007,761	N/A1
	School Nutrition ⁷	162,092	N/A1	162,092	N/A1
	Special Education - Homebound ⁷	202,008	N/A1	176,263	N/A1
	Special Education - State-Operated Pgms ⁶	1,231,594	N/A1	1,289,140	N/A1
	Special Education - Jails ⁷	93,852	N/A1	91,694	N/A1
	Career and Technical Education ^{5, 6}	203,850	N/A1	203,850	N/A1
Subtotal - Categorical Accounts³		2,829,150	0	2,937,649	0
Total State & Local Funds³		216,694,360	76,375,967	221,728,800	78,230,057

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	649.05	649.05	664.10	664.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3982		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,681,634	1,112,706	1,714,163	1,134,230
	Sales Tax ⁸	508,675	N/A1	535,196	N/A1
⇒	Textbooks	39,169	25,918	40,077	26,519
⇒	Vocational Education	44,919	29,722	45,561	30,147
⇒	Gifted Education	15,624	10,338	15,986	10,578
⇒	Special Education	121,476	80,378	124,293	82,242
⇒	Prevention, Intervention & Remediation	20,311	13,439	20,782	13,751
⇒	VRS Retirement (Includes RHCC)	110,930	73,400	131,886	87,267
⇒	Social Security	87,494	57,893	89,922	59,500
⇒	Group Life	5,078	3,360	4,796	3,173
⇒	English as a Second Language	3,847	2,545	4,682	3,098
⇒	Remedial Summer School ⁷	8,182	N/A1	8,162	N/A1
Subtotal - SOQ Accounts³		2,647,339	1,409,699	2,735,506	1,450,505
II. School Facilities:					
	Lottery	86,807	57,438	88,320	58,440
	Additional Lottery	3,711	2,455	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	107,761	42,910	108,045	43,024
Subtotal - School Facilities³		198,279	102,803	196,365	101,464
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	10,703	7,082	10,399	6,881
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	40,622	26,879	106,708	70,607
	Early Reading Intervention	1,652	1,093	1,652	1,093
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	45,967	30,416	47,592	31,491
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,607	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		226,937	88,110	271,737	132,712
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	1,988	N/A1	1,988	N/A1
	Special Education - Homebound ⁷	343	N/A1	404	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		2,330	0	2,392	0
Total State & Local Funds³		3,074,885	1,600,612	3,206,000	1,684,681

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	968.35	968.35	985.10	985.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2836		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,208,194	1,270,022	3,270,889	1,294,841
	Sales Tax ⁸	899,031	N/A1	945,904	N/A1
⇒	Textbooks	69,567	27,539	70,770	28,016
⇒	Vocational Education	76,310	30,209	77,630	30,731
⇒	Gifted Education	27,749	10,985	28,229	11,175
⇒	Special Education	412,767	163,401	419,907	166,228
⇒	Prevention, Intervention & Remediation	135,277	53,552	136,911	54,199
⇒	VRS Retirement (Includes RHCC)	227,542	90,077	268,176	106,162
⇒	Social Security	179,675	71,128	182,783	72,358
⇒	Group Life	10,406	4,119	9,880	3,911
⇒	English as a Second Language	16,410	6,496	30,657	12,136
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,262,928	1,727,528	5,441,736	1,779,757
II. School Facilities:					
	Lottery	154,174	61,032	155,958	61,739
	Additional Lottery	6,590	2,609	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	114,139	32,370	114,280	32,410
Subtotal - School Facilities³		274,903	96,011	270,238	94,149
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	177,918	70,432	167,148	66,169
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	83,247	32,955	218,069	86,327
	Early Reading Intervention	13,770	5,451	15,737	6,230
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	198,300	78,501	202,929	80,333
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,155	5,604	14,155	5,604
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	28,458	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		515,848	192,943	618,038	244,663
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,053,679	2,016,482	6,330,012	2,118,569

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,967.50	3,967.50	4,020.00	4,020.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3768		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,392,917	6,283,779	10,472,021	6,331,607
	Sales Tax ⁸	3,236,186	N/A1	3,404,912	N/A1
⇒	Textbooks	247,947	149,914	251,228	151,898
⇒	Vocational Education	185,441	112,122	187,895	113,605
⇒	Gifted Education	101,374	61,293	102,716	62,104
⇒	Special Education	1,016,216	614,426	1,029,664	622,556
⇒	Prevention, Intervention & Remediation	103,847	62,788	105,221	63,619
⇒	VRS Retirement (Includes RHCC)	694,785	420,082	814,211	492,289
⇒	Social Security	548,905	331,880	556,169	336,271
⇒	Group Life	32,143	19,434	30,063	18,177
⇒	English as a Second Language	27,222	16,459	32,557	19,685
⇒	Remedial Summer School ⁷	81,136	N/A1	80,939	N/A1
Subtotal - SOQ Accounts³		16,668,119	8,072,177	17,067,596	8,211,811
II. School Facilities:					
	Lottery	549,499	332,239	553,638	334,742
	Additional Lottery	23,489	14,202	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	150,035	56,533	150,884	56,853
Subtotal - School Facilities³		723,023	402,974	704,522	391,595
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	74,096	44,800	71,397	43,168
	At-Risk Four-Year-Olds Program	0	0	95,910	57,989
	Compensation Supplement	254,672	153,980	656,379	396,861
	Early Reading Intervention	37,647	22,762	37,647	22,762
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	152,296	92,081	156,401	94,563
	School Breakfast ⁷	1,239	N/A1	2,146	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition ^{5, 7}	187,990	N/A1	189,655	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,098	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,074,428	365,423	1,440,925	667,143
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	145,280	N/A1	157,408	N/A1
	School Nutrition ⁷	22,734	N/A1	22,734	N/A1
	Special Education - Homebound ⁷	28,776	N/A1	32,878	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,804	N/A1	3,867	N/A1
	Career and Technical Education ^{5, 6}	13,807	N/A1	13,807	N/A1
Subtotal - Categorical Accounts³		212,401	0	230,694	0
Total State & Local Funds³		18,677,971	8,840,574	19,443,737	9,270,549

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	898.25	898.25	890.60	890.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2889		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,862,360	1,162,897	2,816,987	1,144,463
	Sales Tax ⁸	692,352	N/A1	728,449	N/A1
⇒	Textbooks	64,053	26,023	63,508	25,801
⇒	Vocational Education	53,016	21,539	52,564	21,355
⇒	Gifted Education	25,550	10,380	25,332	10,292
⇒	Special Education	227,393	92,384	225,457	91,597
⇒	Prevention, Intervention & Remediation	44,073	17,906	43,065	17,496
⇒	VRS Retirement (Includes RHCC)	177,571	72,142	203,924	82,849
⇒	Social Security	140,524	57,091	138,694	56,347
⇒	Group Life	8,304	3,374	6,966	2,830
⇒	English as a Second Language	5,303	2,154	5,928	2,408
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,300,499	1,465,890	4,310,874	1,455,438
II. School Facilities:					
	Lottery	141,955	57,672	139,954	56,859
	Additional Lottery	6,068	2,465	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	113,231	32,712	113,148	32,688
Subtotal - School Facilities³		261,254	92,849	253,102	89,547
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	35,802	14,545	33,306	13,531
	At-Risk Four-Year-Olds Program	37,831	15,370	64,852	26,348
	Compensation Supplement	66,430	26,989	168,459	68,440
	Early Reading Intervention	7,810	3,173	7,810	3,173
	Enrollment Loss	7,228	N/A1	16,938	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	107,449	43,654	107,612	43,720
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,049	2,458	6,049	2,458
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	21,622	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		290,221	106,189	405,026	157,670
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		4,851,974	1,664,928	4,969,002	1,702,655

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on House Amendments to the Governor's Amended 2006-2008 Biennial Budget (HB 1650)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,566.10	2,566.10	2,579.50	2,579.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,392,600	3,639,485	7,371,610	3,629,151
	Sales Tax ⁸	2,170,500	N/A1	2,283,664	N/A1
⇒	Textbooks	172,436	84,893	173,336	85,336
⇒	Vocational Education	125,527	61,799	126,182	62,121
⇒	Gifted Education	70,501	34,709	70,869	34,890
⇒	Special Education	533,059	262,432	535,842	263,803
⇒	Prevention, Intervention & Remediation	20,635	10,159	20,742	10,212
⇒	VRS Retirement (Includes RHCC)	457,399	225,184	532,385	262,101
⇒	Social Security	361,104	177,777	362,990	178,705
⇒	Group Life	20,635	10,159	19,014	9,361
⇒	English as a Second Language	9,281	4,569	9,683	4,767
⇒	Remedial Summer School ⁷	32,302	N/A1	33,325	N/A1
Subtotal - SOQ Accounts³		11,365,979	4,511,166	11,539,642	4,540,447
II. School Facilities:					
	Lottery	382,151	188,139	381,986	188,057
	Additional Lottery	16,336	8,042	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,442	44,682	135,390	44,665
Subtotal - School Facilities³		533,929	240,863	517,376	232,722
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	7,745	3,813	7,752	3,816
	At-Risk Four-Year-Olds Program	0	0	19,098	9,402
	Compensation Supplement	171,954	84,655	440,773	216,999
	Early Reading Intervention	9,200	4,529	9,200	4,529
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	5,269	N/A1	5,775	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition ^{5, 7}	154,999	N/A1	204,181	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	79,920	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		594,716	125,653	852,408	267,402
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,156	N/A1	12,089	N/A1
	School Nutrition ⁷	9,605	N/A1	9,605	N/A1
	Special Education - Homebound ⁷	4,751	N/A1	3,824	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,154	N/A1	12,154	N/A1
Subtotal - Categorical Accounts³		39,015	0	39,020	0
Total State & Local Funds³		12,533,639	4,877,682	12,948,446	5,040,571

¹ "N/A" = no local match required for this program.² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
143	MANASSAS CITY	6,256.55	6,256.55	6,188.05	6,188.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4335		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,098,567	12,319,027	15,723,200	12,031,787
	Sales Tax ⁸	6,650,369	N/A1	6,997,101	N/A1
⇒	Textbooks	355,426	271,981	351,535	269,003
⇒	Vocational Education	301,269	230,538	297,970	228,014
⇒	Gifted Education	159,495	122,050	157,749	120,713
⇒	Special Education	1,350,392	1,033,354	1,335,607	1,022,040
⇒	Prevention, Intervention & Remediation	209,116	160,021	206,826	158,269
⇒	VRS Retirement (Includes RHCC)	1,059,756	810,952	1,212,913	928,152
⇒	Social Security	836,463	640,083	827,305	633,075
⇒	Group Life	49,621	37,971	42,066	32,190
⇒	English as a Second Language	1,260,925	964,891	1,560,440	1,194,088
⇒	Remedial Summer School ⁷	112,498	N/A1	112,225	N/A1
Subtotal - SOQ Accounts³		28,443,897	16,590,868	28,824,937	16,617,331
II. School Facilities:					
	Lottery	787,693	602,763	774,687	592,810
	Additional Lottery	33,671	25,766	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	173,897	75,384	172,921	74,961
Subtotal - School Facilities³		995,261	703,913	947,608	667,771
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	124,090	94,957	116,483	89,136
	At-Risk Four-Year-Olds Program	0	0	161,453	123,548
	Compensation Supplement	404,054	309,192	1,023,615	783,296
	Early Reading Intervention	128,138	98,054	126,430	96,747
	Enrollment Loss	73,211	N/A1	78,326	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	433,755	331,920	434,887	332,786
	School Breakfast ⁷	9,692	N/A1	12,110	N/A1
	SOL Algebra Readiness	28,001	21,427	26,292	20,119
	Special Education - Regional Tuition ^{5, 7}	1,325,906	N/A1	1,525,101	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	317,770	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		3,152,192	912,350	3,812,273	1,502,432
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	89,894	N/A1	97,583	N/A1
	School Nutrition ⁷	26,632	N/A1	26,632	N/A1
	Special Education - Homebound ⁷	22,867	N/A1	21,848	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,310	N/A1	30,310	N/A1
Subtotal - Categorical Accounts³		169,703	0	176,374	0
Total State & Local Funds³		32,761,053	18,207,131	33,761,192	18,787,534

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 9, 2007

NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,405.30	2,405.30	2,478.70	2,478.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3650		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,380,217	4,242,172	7,611,834	4,375,306
	Sales Tax ⁸	1,941,098	N/A1	2,042,301	N/A1
⇒	Textbooks	153,164	88,039	157,838	90,726
⇒	Vocational Education	90,115	51,798	92,864	53,379
⇒	Gifted Education	68,731	39,507	70,829	40,713
⇒	Special Education	647,603	372,244	668,939	384,508
⇒	Prevention, Intervention & Remediation	123,717	71,113	127,492	73,283
⇒	VRS Retirement (Includes RHCC)	468,901	269,526	560,335	322,082
⇒	Social Security	369,622	212,460	382,476	219,848
⇒	Group Life	21,383	12,291	20,462	11,761
⇒	English as a Second Language	433,756	249,324	531,974	305,780
⇒	Remedial Summer School ⁷	104,386	N/A1	104,133	N/A1
Subtotal - SOQ Accounts³		11,802,693	5,608,474	12,371,477	5,877,386
II. School Facilities:					
	Lottery	339,442	195,112	347,833	199,935
	Additional Lottery	14,510	8,340	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	129,662	47,327	131,419	47,968
Subtotal - School Facilities³		483,614	250,779	479,252	247,903
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	115,586	66,439	111,507	64,095
	At-Risk Four-Year-Olds Program	57,912	33,288	152,019	87,381
	Compensation Supplement	177,174	101,840	469,044	269,608
	Early Reading Intervention	49,793	28,621	51,708	29,722
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	214,164	123,102	223,913	128,706
	School Breakfast ⁷	5,436	N/A1	6,582	N/A1
	SOL Algebra Readiness	17,702	10,175	17,702	10,175
	Special Education - Regional Tuition ^{5, 7}	482,232	N/A1	505,317	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	78,703	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,360,561	394,265	1,699,651	620,487
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,582	N/A1	60,294	N/A1
	School Nutrition ⁷	13,906	N/A1	13,906	N/A1
	Special Education - Homebound ⁷	8,335	N/A1	12,062	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,851	N/A1	4,851	N/A1
Subtotal - Categorical Accounts³		82,675	0	91,113	0
Total State & Local Funds³		13,729,543	6,253,518	14,641,493	6,745,776

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	565.60	565.60	563.85	563.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3131		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,894,901	863,726	1,873,165	853,819
	Sales Tax ⁸	408,168	N/A1	429,448	N/A1
⇒	Textbooks	38,960	17,759	38,839	17,704
⇒	Vocational Education	68,378	31,168	68,554	31,248
⇒	Gifted Education	15,929	7,261	15,880	7,238
⇒	Special Education	245,539	111,920	244,779	111,574
⇒	Prevention, Intervention & Remediation	57,888	26,386	57,709	26,305
⇒	VRS Retirement (Includes RHCC)	133,648	60,919	154,149	70,263
⇒	Social Security	105,675	48,168	105,348	48,019
⇒	Group Life	6,216	2,833	5,422	2,472
⇒	English as a Second Language	8,050	3,669	8,399	3,828
⇒	Remedial Summer School ⁷	33,111	N/A1	33,313	N/A1
Subtotal - SOQ Accounts³		3,016,463	1,173,809	3,035,005	1,172,470
II. School Facilities:					
	Lottery	86,343	39,356	85,591	39,014
	Additional Lottery	3,691	1,682	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	108,030	33,824	108,004	33,816
Subtotal - School Facilities³		198,064	74,862	193,595	72,830
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	60,671	27,655	55,662	25,372
	At-Risk Four-Year-Olds Program	0	0	11,746	5,354
	Compensation Supplement	48,564	22,136	123,939	56,493
	Early Reading Intervention	3,772	1,719	3,772	1,719
	Enrollment Loss	1,993	N/A1	4,069	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	51,425	23,440	51,563	23,503
	School Breakfast ⁷	910	N/A1	1,291	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition ^{5,7}	23,173	N/A1	25,804	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	14,135	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		322,231	98,873	395,434	136,364
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,966	N/A1	2,966	N/A1
	Special Education - Homebound ⁷	371	N/A1	322	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		6,399	0	6,350	0
Total State & Local Funds³		3,543,157	1,347,544	3,630,384	1,381,664

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
207	WEST POINT	800.55	800.55	804.20	804.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2683		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,763,069	1,013,163	2,761,038	1,012,418
	Sales Tax ⁸	572,355	N/A1	602,196	N/A1
⇒	Textbooks	58,740	21,539	59,008	21,637
⇒	Vocational Education	57,405	21,049	57,666	21,145
⇒	Gifted Education	23,430	8,592	23,537	8,631
⇒	Special Education	342,085	125,436	343,645	126,008
⇒	Prevention, Intervention & Remediation	16,401	6,014	16,476	6,041
⇒	VRS Retirement (Includes RHCC)	184,515	67,658	214,190	78,539
⇒	Social Security	145,855	53,482	145,931	53,510
⇒	Group Life	8,786	3,222	7,650	2,805
⇒	English as a Second Language	5,847	2,144	9,760	3,579
⇒	Remedial Summer School ⁷	30,448	N/A1	30,374	N/A1
Subtotal - SOQ Accounts³		4,208,936	1,322,299	4,271,471	1,334,313
II. School Facilities:					
	Lottery	130,180	47,734	130,038	47,682
	Additional Lottery	5,565	2,040	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,137	30,086	112,057	30,065
Subtotal - School Facilities³		247,882	79,860	242,095	77,747
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	9,925	3,639	9,590	3,516
	At-Risk Four-Year-Olds Program	16,683	6,117	16,683	6,117
	Compensation Supplement	67,363	24,701	172,999	63,435
	Early Reading Intervention	2,009	737	2,009	737
	Enrollment Loss	6,716	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition ^{5, 7}	14,758	N/A1	17,715	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	17,144	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		274,574	62,304	358,972	100,915
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	3,282	N/A1	3,282	N/A1
	Special Education - Homebound ⁷	0	N/A1	11,286	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,276	N/A1	3,276	N/A1
Subtotal - Categorical Accounts³		6,558	0	17,844	0
Total State & Local Funds³		4,737,950	1,464,463	4,890,382	1,512,975

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.