

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
001	ACCOMACK	5,089.47	5,089.47	5,060.50	5,060.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3255		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,487,404	7,473,907	15,236,029	7,352,598
	Sales Tax ⁸	4,974,808	N/A1	5,234,002	N/A1
⇒	Textbooks	344,246	166,126	342,286	165,180
⇒	Vocational Education	590,450	284,939	587,089	283,317
⇒	Gifted Education	140,747	67,922	139,946	67,535
⇒	Special Education	1,901,799	917,769	1,890,972	912,545
⇒	Prevention, Intervention & Remediation	665,973	321,385	662,182	319,555
⇒	VRS Retirement (Includes RHCC)	1,132,840	546,686	1,331,190	642,405
⇒	Social Security	892,541	430,722	887,460	428,270
⇒	Group Life	51,493	24,849	47,786	23,061
⇒	English as a Second Language	265,882	128,309	356,408	171,995
	Remedial Summer School ⁷	56,135	N/A1	59,879	N/A1
Subtotal - SOQ Accounts³		26,504,318	10,362,614	26,775,229	10,366,461
II. School Facilities:					
	Lottery	763,157	368,284	754,307	364,013
	Additional Lottery	32,612	15,738	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	171,420	55,797	170,685	55,558
Subtotal - School Facilities³		967,189	439,819	924,992	419,571
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	926,781	447,246	938,199	452,756
	At-Risk Four-Year-Olds Program	307,572	148,428	661,280	319,120
	Compensation Supplement	411,942	198,795	1,047,885	505,688
	Early Reading Intervention	81,493	39,327	120,387	58,096
	Enrollment Loss	85,048	N/A1	61,067	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	873,275	421,425	975,354	470,686
	School Breakfast ⁷	3,993	N/A1	4,856	N/A1
	SOL Algebra Readiness	81,721	39,437	81,721	39,437
	Special Education - Regional Tuition ^{5, 7}	22,562	N/A1	25,124	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	175,522	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		3,373,626	1,372,258	4,319,590	1,923,383
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	29,927	N/A1	29,927	N/A1
	Special Education - Homebound ⁷	18,386	N/A1	7,927	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	57,053	N/A1	59,772	N/A1
Subtotal - Categorical Accounts³		109,937	0	102,197	0
Total State & Local Funds³		30,955,070	12,174,691	32,122,008	12,709,415
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,324.30	12,324.30	12,328.35	12,328.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6095		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,533,047	33,609,199	21,340,500	33,308,667
	Sales Tax ⁸	11,778,713	N/A1	12,392,400	N/A1
⇒	Textbooks	482,612	753,269	482,770	753,517
⇒	Vocational Education	279,133	435,676	279,225	435,820
⇒	Gifted Education	197,318	307,978	197,383	308,079
⇒	Special Education	2,598,826	4,056,297	2,599,679	4,057,630
⇒	Prevention, Intervention & Remediation	211,756	330,513	211,826	330,622
⇒	VRS Retirement (Includes RHCC)	1,419,729	2,215,940	1,680,163	2,622,431
⇒	Social Security	1,121,345	1,750,217	1,121,713	1,750,792
⇒	Group Life	67,377	105,163	57,771	90,170
⇒	English as a Second Language	296,630	462,986	342,235	534,167
⇒	Remedial Summer School ⁷	153,485	N/A1	159,212	N/A1
Subtotal - SOQ Accounts³		40,139,971	44,027,238	40,864,877	44,191,895
II. School Facilities:					
	Lottery	1,069,898	1,669,918	1,063,895	1,660,547
	Additional Lottery	45,720	71,361	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	199,141	121,376	199,098	121,350
Subtotal - School Facilities³		1,314,759	1,862,655	1,262,993	1,781,897
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	146,636	228,872	119,302	186,209
	At-Risk Four-Year-Olds Program	249,295	389,104	336,103	524,596
	Compensation Supplement	534,203	833,794	1,362,424	2,126,498
	Early Reading Intervention	51,469	80,334	71,842	112,132
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	344,809	538,185	350,324	546,793
	School Breakfast ⁷	3,954	N/A1	3,723	N/A1
	SOL Algebra Readiness	32,954	51,435	32,954	51,435
	Special Education - Regional Tuition ^{5, 7}	976,939	N/A1	1,016,793	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	777,778	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		3,841,613	2,261,724	4,017,041	3,687,663
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	14,813	N/A1	40,587	N/A1
	School Nutrition ⁷	54,977	N/A1	54,977	N/A1
	Special Education - Homebound ⁷	7,726	N/A1	6,492	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	123,199	N/A1	80,095	N/A1
	Career and Technical Education ^{5, 6}	13,846	N/A1	17,572	N/A1
Subtotal - Categorical Accounts³		222,868	0	208,030	0
Total State & Local Funds³		45,519,211	48,151,617	46,352,941	49,661,455
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
003	ALLEGHANY	2,921.89	2,921.89	2,907.30	2,907.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2423		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,476,887	3,350,336	10,437,942	3,337,882
	Sales Tax ⁸	2,389,293	N/A1	2,513,778	N/A1
⇒	Textbooks	222,012	70,996	220,903	70,641
⇒	Vocational Education	190,397	60,886	191,649	61,286
⇒	Gifted Education	92,985	29,735	92,520	29,586
⇒	Special Education	1,197,731	383,015	1,207,168	386,032
⇒	Prevention, Intervention & Remediation	212,536	67,966	213,678	68,331
⇒	VRS Retirement (Includes RHCC)	686,315	219,472	819,464	262,051
⇒	Social Security	542,410	173,454	546,310	174,701
⇒	Group Life	30,995	9,912	28,637	9,158
⇒	English as a Second Language	5,651	1,807	8,016	2,563
⇒	Remedial Summer School ⁷	39,334	N/A1	58,857	N/A1
Subtotal - SOQ Accounts³		16,086,546	4,367,579	16,338,922	4,402,231
II. School Facilities:					
	Lottery	492,176	157,390	486,810	155,674
	Additional Lottery	21,032	6,726	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	245,804	59,558	245,586	59,505
Subtotal - School Facilities³		759,012	223,674	732,396	215,179
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	203,456	65,062	190,898	61,046
	At-Risk Four-Year-Olds Program	77,740	24,860	142,523	45,577
	Compensation Supplement	256,815	82,125	658,656	210,627
	Early Reading Intervention	29,128	9,315	45,773	14,637
	Enrollment Loss	18,212	N/A1	36,677	N/A1
	Academic Year Governor's School ⁶	14,164	N/A1	47,722	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,443	82,646	261,959	83,770
	School Breakfast ⁷	5,554	N/A1	7,942	N/A1
	SOL Algebra Readiness	25,576	8,179	25,576	8,179
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,744	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,293,691	318,587	1,759,585	470,236
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,594	N/A1	145,601	N/A1
	School Nutrition ⁷	16,546	N/A1	16,546	N/A1
	Special Education - Homebound ⁷	36,365	N/A1	45,360	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	46,049	N/A1	49,787	N/A1
Subtotal - Categorical Accounts³		183,554	0	257,294	0
Total State & Local Funds³		18,322,803	4,909,840	19,088,197	5,087,646
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,825.96	1,825.96	1,909.85	1,909.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3431		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,453,790	2,848,524	5,705,423	2,979,952
	Sales Tax ⁸	1,594,401	N/A1	1,677,471	N/A1
⇒	Textbooks	120,283	62,824	125,809	65,710
⇒	Vocational Education	101,955	53,251	106,639	55,698
⇒	Gifted Education	47,979	25,060	50,183	26,211
⇒	Special Education	750,871	392,181	785,367	410,199
⇒	Prevention, Intervention & Remediation	121,147	63,275	126,713	66,182
⇒	VRS Retirement (Includes RHCC)	365,840	191,079	452,904	236,552
⇒	Social Security	289,073	150,984	302,354	157,920
⇒	Group Life	16,793	8,771	16,310	8,519
⇒	English as a Second Language	4,899	2,559	5,486	2,865
⇒	Remedial Summer School ⁷	44,385	N/A1	50,487	N/A1
Subtotal - SOQ Accounts³		8,911,416	3,798,508	9,405,146	4,009,808
II. School Facilities:					
	Lottery	266,655	139,274	277,250	144,808
	Additional Lottery	11,395	5,952	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	123,965	42,532	124,687	42,780
Subtotal - School Facilities³		402,015	187,758	401,937	187,588
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	111,150	58,054	109,022	56,942
	At-Risk Four-Year-Olds Program	26,210	13,690	26,210	13,690
	Compensation Supplement	137,940	72,046	368,847	192,649
	Early Reading Intervention	23,449	12,247	28,861	15,074
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	193,987	101,320	203,859	106,476
	School Breakfast ⁷	599	N/A1	783	N/A1
	SOL Algebra Readiness	14,783	7,721	16,587	8,663
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	59,265	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		703,242	290,678	890,028	419,094
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,814	N/A1	11,917	N/A1
	School Nutrition ⁷	9,126	N/A1	9,126	N/A1
	Special Education - Homebound ⁷	4,227	N/A1	2,205	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,449	N/A1	6,723	N/A1
Subtotal - Categorical Accounts³		22,615	0	29,971	0
Total State & Local Funds³		10,039,288	4,276,944	10,727,082	4,616,490

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
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005	AMHERST	4,625.83	4,625.83	4,650.40	4,650.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2870		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,026,423	6,048,504	14,984,305	6,031,550
	Sales Tax ⁸	4,251,479	N/A1	4,472,987	N/A1
⇒	Textbooks	330,745	133,133	332,502	133,840
⇒	Vocational Education	333,120	134,089	334,889	134,801
⇒	Gifted Education	135,227	54,432	135,945	54,721
⇒	Special Education	1,596,336	642,564	1,604,816	645,978
⇒	Prevention, Intervention & Remediation	329,822	132,761	331,574	133,466
⇒	VRS Retirement (Includes RHCC)	986,166	396,956	1,173,770	472,471
⇒	Social Security	778,379	313,317	782,514	314,981
⇒	Group Life	46,175	18,587	39,789	16,016
⇒	English as a Second Language	3,418	1,376	3,970	1,598
⇒	Remedial Summer School ⁷	99,583	N/A1	110,184	N/A1
Subtotal - SOQ Accounts³		23,916,873	7,875,719	24,307,245	7,939,422
II. School Facilities:					
	Lottery	733,226	295,142	732,744	294,948
	Additional Lottery	31,333	12,612	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,220	48,279	167,905	48,189
Subtotal - School Facilities³		932,779	356,033	900,649	343,137
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	332,240	133,735	315,297	126,915
	At-Risk Four-Year-Olds Program	292,615	117,785	317,000	127,600
	Compensation Supplement	369,400	148,693	954,932	384,384
	Early Reading Intervention	43,072	17,338	64,608	26,006
	Enrollment Loss	23,173	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	379,408	152,721	386,388	155,531
	School Breakfast ⁷	6,474	N/A1	9,350	N/A1
	SOL Algebra Readiness	46,177	18,587	46,177	18,587
	Special Education - Regional Tuition ^{5,7}	231,634	N/A1	258,667	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	131,775	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		2,181,685	650,859	2,678,136	901,023
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	46,369	N/A1	32,500	N/A1
	School Nutrition ⁷	25,447	N/A1	25,447	N/A1
	Special Education - Homebound ⁷	50,391	N/A1	43,698	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	1,061	N/A1
	Career and Technical Education ^{5,6}	62,406	N/A1	65,900	N/A1
Subtotal - Categorical Accounts³		191,484	0	175,478	0
Total State & Local Funds³		27,222,821	8,882,611	28,061,508	9,183,582

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
006	APPOMATTOX	2,243.31	2,243.31	2,228.60	2,228.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2696		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,330,874	2,705,920	7,208,268	2,660,664
	Sales Tax ⁸	2,005,313	N/A1	2,109,793	N/A1
⇒	Textbooks	164,310	60,649	163,233	60,251
⇒	Vocational Education	191,706	70,761	190,449	70,297
⇒	Gifted Education	65,541	24,192	65,111	24,033
⇒	Special Education	853,667	315,099	848,068	313,033
⇒	Prevention, Intervention & Remediation	181,875	67,133	180,682	66,692
⇒	VRS Retirement (Includes RHCC)	491,555	181,439	576,230	212,694
⇒	Social Security	388,328	143,337	385,781	142,397
⇒	Group Life	22,939	8,467	19,533	7,210
⇒	English as a Second Language	778	287	1,220	450
⇒	Remedial Summer School ⁷	79,444	N/A1	82,253	N/A1
Subtotal - SOQ Accounts³		11,776,330	3,577,284	11,830,621	3,557,721
II. School Facilities:					
	Lottery	364,259	134,452	359,721	132,778
	Additional Lottery	15,566	5,746	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	134,120	36,159	133,747	36,058
Subtotal - School Facilities³		513,945	176,357	493,468	168,836
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	158,431	58,479	148,492	54,810
	At-Risk Four-Year-Olds Program	124,898	46,101	129,062	47,638
	Compensation Supplement	183,514	67,737	468,798	173,039
	Early Reading Intervention	16,045	5,922	24,067	8,883
	Enrollment Loss	46,270	N/A1	33,308	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	247,074	91,198	248,768	91,823
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	22,650	8,360	22,650	8,360
	Special Education - Regional Tuition ^{5, 7}	72,243	N/A1	95,152	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	58,494	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,091,478	308,597	1,332,156	415,353
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	23,095	N/A1	24,653	N/A1
	School Nutrition ⁷	13,456	N/A1	13,456	N/A1
	Special Education - Homebound ⁷	51,931	N/A1	75,148	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	4,633	N/A1
	Career and Technical Education ^{5, 6}	35,422	N/A1	37,357	N/A1
Subtotal - Categorical Accounts³		127,291	0	158,633	0
Total State & Local Funds³		13,509,044	4,062,238	13,814,878	4,141,910

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
007	ARLINGTON	17,515.76	17,515.76	17,289.00	17,289.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,068,193	64,272,773	15,669,035	62,676,142
	Sales Tax ⁸	16,818,928	N/A1	17,695,218	N/A1
⇒	Textbooks	351,296	1,405,184	346,748	1,386,993
⇒	Vocational Education	245,221	980,882	242,046	968,184
⇒	Gifted Education	157,642	630,567	155,601	622,404
⇒	Special Education	2,767,489	11,069,957	2,728,204	10,912,817
⇒	Prevention, Intervention & Remediation	385,347	1,541,386	380,358	1,521,432
⇒	VRS Retirement (Includes RHCC)	1,215,593	4,862,374	1,417,698	5,670,792
⇒	Social Security	959,863	3,839,454	947,437	3,789,749
⇒	Group Life	56,050	224,202	48,409	193,637
⇒	English as a Second Language	909,843	3,639,372	951,322	3,805,288
⇒	Remedial Summer School ⁷	352,837	N/A1	373,270	N/A1
Subtotal - SOQ Accounts³		40,288,302	92,466,151	40,955,346	91,547,438
II. School Facilities:					
	Lottery	778,786	3,115,142	764,139	3,056,557
	Additional Lottery	33,280	133,120	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	171,977	137,582	172,126	137,701
Subtotal - School Facilities³		984,043	3,385,844	936,265	3,194,258
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	372,904	1,491,616	349,121	1,396,484
	At-Risk Four-Year-Olds Program	433,200	1,732,800	730,740	2,922,960
	Compensation Supplement	441,397	1,765,588	1,109,954	4,439,816
	Early Reading Intervention	60,921	243,684	85,652	342,608
	Enrollment Loss	0	N/A1	61,632	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	446,494	1,785,976	450,090	1,800,360
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	50,031	200,124	50,031	200,124
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,455,702	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	176,400	882,000	176,400
Subtotal - Incentive Accounts³		4,174,083	7,396,188	3,750,654	11,278,752
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,231	N/A1	33,644	N/A1
	School Nutrition ⁷	66,239	N/A1	66,239	N/A1
	Special Education - Homebound ⁷	6,885	N/A1	5,301	N/A1
	Special Education - State-Operated Pgms ⁶	146,372	N/A1	89,320	N/A1
	Special Education - Jails ⁷	79,612	N/A1	93,590	N/A1
	Career and Technical Education ^{5,6}	319,588	N/A1	324,642	N/A1
Subtotal - Categorical Accounts³		746,085	0	727,895	0
Total State & Local Funds³		46,192,513	103,248,183	46,370,160	106,020,448

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
008	AUGUSTA	10,798.25	10,798.25	10,874.15	10,874.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3320		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,498,538	15,654,962	31,460,141	15,635,878
	Sales Tax ⁸	10,800,680	N/A1	11,363,411	N/A1
⇒	Textbooks	723,342	359,506	728,427	362,033
⇒	Vocational Education	1,283,955	638,133	1,292,980	642,619
⇒	Gifted Education	295,742	146,986	297,821	148,019
⇒	Special Education	2,690,534	1,337,211	2,709,447	1,346,611
⇒	Prevention, Intervention & Remediation	432,794	215,101	435,836	216,613
⇒	VRS Retirement (Includes RHCC)	2,077,410	1,032,485	2,477,001	1,231,084
⇒	Social Security	1,644,616	817,384	1,656,177	823,130
⇒	Group Life	93,772	46,605	87,167	43,323
⇒	English as a Second Language	113,868	56,593	126,460	62,851
⇒	Remedial Summer School ⁷	241,640	N/A1	273,175	N/A1
Subtotal - SOQ Accounts³		51,896,891	20,304,966	52,908,043	20,512,161
II. School Facilities:					
	Lottery	1,603,573	796,985	1,605,256	797,822
	Additional Lottery	68,526	34,058	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	248,495	82,500	248,514	82,507
Subtotal - School Facilities³		1,920,594	913,543	1,853,770	880,329
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	341,305	169,631	298,775	148,493
	At-Risk Four-Year-Olds Program	258,917	128,683	514,026	255,474
	Compensation Supplement	779,029	387,182	2,019,373	1,003,640
	Early Reading Intervention	89,879	44,670	115,558	57,433
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	386,020	N/A1	407,051	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	753,798	374,642	769,473	382,433
	School Breakfast ⁷	15,850	N/A1	16,786	N/A1
	SOL Algebra Readiness	65,811	32,708	65,811	32,708
	Special Education - Regional Tuition ^{5,7}	666,038	N/A1	757,601	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	388,484	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		4,434,848	1,256,716	5,654,171	1,999,381
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	108,382	N/A1	128,865	N/A1
	School Nutrition ⁷	60,801	N/A1	60,801	N/A1
	Special Education - Homebound ⁷	42,438	N/A1	48,758	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,916	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	227,017	N/A1	236,001	N/A1
Subtotal - Categorical Accounts³		448,554	0	474,425	0
Total State & Local Funds³		58,700,887	22,475,225	60,890,409	23,391,871

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	765.01	765.01	741.70	741.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	761,868	3,047,473	727,602	2,910,406
	Sales Tax ⁸	723,329	N/A1	761,015	N/A1
⇒	Textbooks	15,343	61,372	14,876	59,502
⇒	Vocational Education	39,474	157,898	38,272	153,087
⇒	Gifted Education	6,273	25,092	5,934	23,734
⇒	Special Education	92,260	369,040	89,301	357,203
⇒	Prevention, Intervention & Remediation	10,098	40,392	9,790	39,162
⇒	VRS Retirement (Includes RHCC)	51,868	207,470	59,484	237,937
⇒	Social Security	41,004	164,018	39,755	159,020
⇒	Group Life	2,448	9,792	2,077	8,307
⇒	English as a Second Language	320	1,280	334	1,336
⇒	Remedial Summer School ⁷	4,367	N/A1	4,685	N/A1
Subtotal - SOQ Accounts³		1,748,652	4,083,827	1,753,125	3,949,694
II. School Facilities:					
	Lottery	34,014	136,055	32,782	131,127
	Additional Lottery	1,454	5,814	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	103,220	82,576	103,150	82,520
Subtotal - School Facilities³		138,688	224,445	135,932	213,647
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	8,142	32,568	6,865	27,460
	At-Risk Four-Year-Olds Program	3,420	13,680	7,980	31,920
	Compensation Supplement	19,431	77,724	48,359	193,436
	Early Reading Intervention	1,098	4,392	1,648	6,592
	Enrollment Loss	3,760	N/A1	6,859	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	9,860	39,440	9,782	39,128
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,697	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		245,392	197,904	218,477	328,636
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,031	N/A1	5,031	N/A1
	Special Education - Homebound ⁷	488	N/A1	706	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,805	N/A1	11,178	N/A1
Subtotal - Categorical Accounts³		15,324	0	16,914	0
Total State & Local Funds³		2,148,056	4,506,176	2,124,448	4,491,977

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
010	BEDFORD	10,034.83	10,034.83	10,144.55	10,144.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3632		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,610,916	15,747,934	27,735,710	15,819,111
	Sales Tax ⁸	8,972,812	N/A1	9,440,308	N/A1
⇒	Textbooks	640,808	365,486	647,814	369,482
⇒	Vocational Education	530,385	302,506	536,184	305,814
⇒	Gifted Education	261,997	149,431	264,862	151,065
⇒	Special Education	2,281,295	1,301,141	2,306,238	1,315,367
⇒	Prevention, Intervention & Remediation	440,923	251,481	445,743	254,231
⇒	VRS Retirement (Includes RHCC)	1,782,861	1,016,858	2,131,816	1,215,885
⇒	Social Security	1,405,840	801,823	1,421,211	810,590
⇒	Group Life	83,072	47,380	77,521	44,214
⇒	English as a Second Language	28,155	16,058	40,421	23,054
⇒	Remedial Summer School ⁷	247,669	N/A1	266,436	N/A1
Subtotal - SOQ Accounts³		44,286,733	20,000,098	45,314,264	20,308,813
II. School Facilities:					
	Lottery	1,420,602	810,243	1,427,606	814,238
	Additional Lottery	60,707	34,624	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	230,785	83,821	231,568	84,105
Subtotal - School Facilities³		1,712,094	928,688	1,659,174	898,343
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	354,851	202,390	319,544	182,252
	At-Risk Four-Year-Olds Program	355,716	202,883	362,976	207,024
	Compensation Supplement	664,579	379,044	1,718,373	980,077
	Early Reading Intervention	75,189	42,884	106,664	60,836
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	487,678	278,148	498,930	284,566
	School Breakfast ⁷	2,815	N/A1	3,040	N/A1
	SOL Algebra Readiness	66,320	37,826	66,320	37,826
	Special Education - Regional Tuition ^{5,7}	232,371	N/A1	252,464	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	353,068	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,230,304	1,267,575	3,966,028	1,876,981
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	128,914	N/A1	209,641	N/A1
	School Nutrition ⁷	59,500	N/A1	59,500	N/A1
	Special Education - Homebound ⁷	179,868	N/A1	236,069	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,411	N/A1	6,725	N/A1
	Career and Technical Education ^{5,6}	86,655	N/A1	89,141	N/A1
Subtotal - Categorical Accounts³		461,349	0	601,076	0
Total State & Local Funds³		49,690,480	22,196,361	51,540,542	23,084,137

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
011	BLAND	917.05	917.05	922.45	922.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3059		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,165,352	1,395,017	3,168,121	1,396,237
	Sales Tax ⁸	774,115	N/A1	814,448	N/A1
⇒	Textbooks	63,831	28,131	64,207	28,297
⇒	Vocational Education	91,660	40,396	92,199	40,634
⇒	Gifted Education	26,098	11,502	26,251	11,569
⇒	Special Education	342,450	150,923	344,467	151,811
⇒	Prevention, Intervention & Remediation	60,470	26,650	60,826	26,807
⇒	VRS Retirement (Includes RHCC)	208,780	92,012	247,785	109,203
⇒	Social Security	164,860	72,656	165,831	73,084
⇒	Group Life	9,548	4,208	8,964	3,950
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	6,577	N/A1	5,706	N/A1
Subtotal - SOQ Accounts³		4,913,741	1,821,495	4,998,805	1,841,592
II. School Facilities:					
	Lottery	141,506	62,364	141,494	62,358
	Additional Lottery	6,047	2,665	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,674	34,467	113,116	34,602
Subtotal - School Facilities³		260,227	99,496	254,610	96,960
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	46,719	20,590	42,860	18,889
	At-Risk Four-Year-Olds Program	0	0	11,869	5,231
	Compensation Supplement	78,293	34,505	201,686	88,886
	Early Reading Intervention	7,624	3,360	9,530	4,200
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	71,709	31,603	74,397	32,788
	School Breakfast ⁷	986	N/A1	1,826	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition ^{5,7}	14,172	N/A1	15,782	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,598	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		414,769	124,300	527,619	184,236
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,748	N/A1	4,976	N/A1
	School Nutrition ⁷	5,256	N/A1	5,256	N/A1
	Special Education - Homebound ⁷	5,212	N/A1	3,014	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,614	N/A1	5,886	N/A1
Subtotal - Categorical Accounts³		28,831	0	19,133	0
Total State & Local Funds³		5,617,568	2,045,291	5,800,167	2,122,788

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOURT	4,867.29	4,867.29	4,894.25	4,894.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3957		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,127,055	8,595,690	13,088,681	8,570,562
	Sales Tax ⁸	4,789,358	N/A1	5,038,891	N/A1
⇒	Textbooks	294,954	193,138	296,588	194,208
⇒	Vocational Education	494,138	323,565	496,876	325,358
⇒	Gifted Education	120,593	78,965	121,261	79,403
⇒	Special Education	1,697,130	1,111,293	1,706,532	1,117,450
⇒	Prevention, Intervention & Remediation	97,063	63,557	97,601	63,910
⇒	VRS Retirement (Includes RHCC)	905,921	593,203	1,076,565	704,942
⇒	Social Security	714,736	468,014	718,696	470,607
⇒	Group Life	41,178	26,964	38,449	25,177
⇒	English as a Second Language	9,335	6,113	10,767	7,050
⇒	Remedial Summer School ⁷	30,624	N/A1	33,778	N/A1
Subtotal - SOQ Accounts³		22,322,085	11,460,502	22,724,685	11,558,667
II. School Facilities:					
	Lottery	653,881	428,166	653,599	427,981
	Additional Lottery	27,942	18,297	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	160,088	63,347	160,554	63,531
Subtotal - School Facilities³		841,911	509,810	814,153	491,512
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	51,121	33,474	37,669	24,666
	At-Risk Four-Year-Olds Program	41,334	27,066	96,446	63,154
	Compensation Supplement	335,308	219,562	863,618	565,503
	Early Reading Intervention	34,846	22,817	48,121	31,510
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	111,493	73,006	114,079	74,700
	School Breakfast ⁷	1,065	N/A1	2,254	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition ^{5, 7}	128,735	N/A1	143,355	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	205,318	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		1,318,677	457,230	1,715,000	840,838
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	83,320	N/A1	132,670	N/A1
	School Nutrition ⁷	26,101	N/A1	26,101	N/A1
	Special Education - Homebound ⁷	12,577	N/A1	14,494	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	59,078	N/A1	62,637	N/A1
Subtotal - Categorical Accounts³		181,076	0	235,901	0
Total State & Local Funds³		24,663,749	12,427,542	25,489,739	12,891,017

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,157.81	2,157.81	2,180.80	2,180.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2540		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,405,209	2,521,345	7,418,742	2,525,952
	Sales Tax ⁸	2,271,559	N/A1	2,389,911	N/A1
⇒	Textbooks	161,424	54,962	163,143	55,547
⇒	Vocational Education	301,019	102,492	304,226	103,584
⇒	Gifted Education	65,999	22,471	66,702	22,711
⇒	Special Education	915,935	311,860	924,066	314,628
⇒	Prevention, Intervention & Remediation	397,603	135,377	400,212	136,265
⇒	VRS Retirement (Includes RHCC)	534,430	181,964	637,736	217,138
⇒	Social Security	421,749	143,598	424,615	144,574
⇒	Group Life	24,146	8,221	22,776	7,755
⇒	English as a Second Language	10,332	3,518	12,046	4,101
⇒	Remedial Summer School ⁷	159,516	N/A1	159,129	N/A1
Subtotal - SOQ Accounts³		12,668,921	3,485,808	12,923,304	3,532,255
II. School Facilities:					
	Lottery	357,859	121,845	359,524	122,411
	Additional Lottery	15,292	5,207	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,687	33,956	133,149	33,820
Subtotal - School Facilities³		506,838	161,008	492,673	156,231
III. Incentive Programs:					
	Alternative Education ^{5, 6}	322,878	N/A1	351,313	N/A1
	At-Risk	529,883	180,416	549,626	187,138
	At-Risk Four-Year-Olds Program	263,636	89,763	263,636	89,763
	Compensation Supplement	197,997	67,415	514,093	175,040
	Early Reading Intervention	24,581	8,369	32,775	11,159
	Enrollment Loss	70,433	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	441,785	150,420	448,254	152,623
	School Breakfast ⁷	393	N/A1	1,809	N/A1
	SOL Algebra Readiness	46,266	15,753	46,266	15,753
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	59,849	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		2,171,560	548,136	2,421,631	667,476
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,368	N/A1	19,547	N/A1
	School Nutrition ⁷	13,054	N/A1	13,054	N/A1
	Special Education - Homebound ⁷	11,526	N/A1	14,444	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,943	N/A1	530	N/A1
	Career and Technical Education ^{5, 6}	24,667	N/A1	26,446	N/A1
Subtotal - Categorical Accounts³		69,288	0	79,752	0
Total State & Local Funds³		15,416,607	4,194,952	15,917,360	4,355,962

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
014	BUCHANAN	3,434.87	3,434.87	3,365.40	3,365.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3205		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,541,020	4,971,887	10,200,920	4,811,472
	Sales Tax ⁸	3,001,044	N/A1	3,157,403	N/A1
⇒	Textbooks	234,053	110,396	229,319	108,163
⇒	Vocational Education	882,250	416,131	864,406	407,715
⇒	Gifted Education	95,694	45,136	93,758	44,223
⇒	Special Education	1,470,416	693,552	1,440,677	679,525
⇒	Prevention, Intervention & Remediation	557,825	263,109	546,543	257,788
⇒	VRS Retirement (Includes RHCC)	830,902	391,912	962,738	454,095
⇒	Social Security	655,852	309,346	642,588	303,090
⇒	Group Life	39,678	18,715	34,302	16,179
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	66,629	N/A1	75,963	N/A1
Subtotal - SOQ Accounts³		18,375,363	7,220,184	18,248,617	7,082,250
II. School Facilities:					
	Lottery	518,870	244,736	505,358	238,362
	Additional Lottery	22,173	10,458	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	148,941	47,736	148,056	47,452
Subtotal - School Facilities³		689,984	302,930	653,414	285,814
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	720,480	339,829	724,889	341,909
	At-Risk Four-Year-Olds Program	244,008	115,091	251,755	118,745
	Compensation Supplement	296,417	139,811	740,920	349,470
	Early Reading Intervention	48,512	22,882	70,902	33,442
	Enrollment Loss	115,879	N/A1	147,395	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	591,930	279,196	589,679	278,134
	School Breakfast ⁷	1,610	N/A1	2,945	N/A1
	SOL Algebra Readiness	61,347	28,936	59,390	28,013
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,870	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,540,629	992,945	2,947,451	1,216,913
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	20,925	N/A1	20,925	N/A1
	Special Education - Homebound ⁷	54,978	N/A1	65,356	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	45,506	N/A1	47,530	N/A1
Subtotal - Categorical Accounts³		128,729	0	141,132	0
Total State & Local Funds³		21,734,705	8,516,059	21,990,614	8,584,977

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
015	BUCKINGHAM	2,043.54	2,043.54	2,004.90	2,004.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2591		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,975,584	2,439,430	6,743,538	2,358,282
	Sales Tax ⁸	2,186,145	N/A1	2,300,046	N/A1
⇒	Textbooks	151,830	53,096	148,959	52,092
⇒	Vocational Education	386,084	135,018	377,299	131,945
⇒	Gifted Education	62,076	21,709	60,903	21,298
⇒	Special Education	1,061,354	371,166	1,041,287	364,148
⇒	Prevention, Intervention & Remediation	240,735	84,187	236,183	82,596
⇒	VRS Retirement (Includes RHCC)	516,293	180,553	598,628	209,346
⇒	Social Security	407,281	142,430	399,581	139,737
⇒	Group Life	24,225	8,472	20,796	7,273
⇒	English as a Second Language	2,763	966	2,888	1,010
⇒	Remedial Summer School ⁷	107,448	N/A1	127,894	N/A1
Subtotal - SOQ Accounts³		12,121,818	3,437,027	12,058,002	3,367,727
II. School Facilities:					
	Lottery	336,590	117,709	328,265	114,798
	Additional Lottery	14,384	5,030	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,221	34,258	131,173	33,987
Subtotal - School Facilities³		483,195	156,997	459,438	148,785
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	288,050	100,734	280,854	98,217
	At-Risk Four-Year-Olds Program	228,049	79,751	232,272	81,228
	Compensation Supplement	190,771	66,714	481,279	168,308
	Early Reading Intervention	28,482	9,960	42,723	14,941
	Enrollment Loss	152,958	N/A1	90,982	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	235,265	82,274	233,808	81,765
	School Breakfast ⁷	637	N/A1	1,185	N/A1
	SOL Algebra Readiness	33,445	11,696	33,445	11,696
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	60,210	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,431,726	392,329	1,610,407	497,355
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	13,474	N/A1
	School Nutrition ⁷	12,496	N/A1	12,496	N/A1
	Special Education - Homebound ⁷	21,594	N/A1	21,994	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	23,106	N/A1	24,865	N/A1
Subtotal - Categorical Accounts³		59,950	0	75,583	0
Total State & Local Funds³		14,096,689	3,986,353	14,203,430	4,013,867

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,644.65	8,644.65	8,562.80	8,562.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2612		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,978,715	9,891,771	27,399,500	9,686,991
	Sales Tax ⁸	8,300,580	N/A1	8,733,052	N/A1
⇒	Textbooks	640,455	226,430	634,391	224,287
⇒	Vocational Education	593,960	209,992	588,336	208,004
⇒	Gifted Education	261,853	92,577	259,374	91,701
⇒	Special Education	2,152,306	760,940	2,131,928	753,735
⇒	Prevention, Intervention & Remediation	510,933	180,639	506,096	178,928
⇒	VRS Retirement (Includes RHCC)	1,794,653	634,493	2,100,297	742,552
⇒	Social Security	1,411,453	499,014	1,404,416	496,526
⇒	Group Life	83,027	29,354	75,914	26,839
⇒	English as a Second Language	40,142	14,192	52,655	18,616
⇒	Remedial Summer School ⁷	229,507	N/A1	242,006	N/A1
Subtotal - SOQ Accounts³		43,997,584	12,539,402	44,127,965	12,428,179
II. School Facilities:					
	Lottery	1,419,820	501,972	1,398,026	494,267
	Additional Lottery	60,673	21,451	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	232,704	60,782	231,507	60,470
Subtotal - School Facilities³		1,713,197	584,205	1,629,533	554,737
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	442,203	156,339	399,287	141,166
	At-Risk Four-Year-Olds Program	736,953	260,547	762,220	269,480
	Compensation Supplement	676,987	239,346	1,714,399	606,119
	Early Reading Intervention	85,204	30,124	121,720	43,034
	Enrollment Loss	128,821	N/A1	183,340	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	829,764	293,360	835,439	295,366
	School Breakfast ⁷	8,894	N/A1	13,306	N/A1
	SOL Algebra Readiness	74,815	26,451	74,815	26,451
	Special Education - Regional Tuition ^{5, 7}	274,138	N/A1	327,313	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	235,095	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		3,974,591	1,099,367	4,913,556	1,474,816
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	130,144	N/A1	176,447	N/A1
	School Nutrition ⁷	53,012	N/A1	53,012	N/A1
	Special Education - Homebound ⁷	78,501	N/A1	109,336	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	24,359	N/A1	26,119	N/A1
	Career and Technical Education ^{5, 6}	30,886	N/A1	33,689	N/A1
Subtotal - Categorical Accounts³		323,382	0	405,082	0
Total State & Local Funds³		50,008,754	14,222,974	51,076,136	14,457,732

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,029.85	4,029.85	4,214.70	4,214.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3495		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,051,860	5,937,933	11,570,716	6,216,703
	Sales Tax ⁸	4,505,414	N/A1	4,740,152	N/A1
⇒	Textbooks	262,876	141,238	274,934	147,716
⇒	Vocational Education	207,092	111,266	216,591	116,370
⇒	Gifted Education	107,478	57,746	112,408	60,395
⇒	Special Education	1,481,100	795,764	1,549,039	832,266
⇒	Prevention, Intervention & Remediation	325,056	174,646	339,966	182,657
⇒	VRS Retirement (Includes RHCC)	791,668	425,346	981,515	527,347
⇒	Social Security	626,518	336,615	655,257	352,056
⇒	Group Life	36,700	19,718	32,900	17,676
⇒	English as a Second Language	44,354	23,830	56,503	30,358
⇒	Remedial Summer School ⁷	76,114	N/A1	62,294	N/A1
Subtotal - SOQ Accounts³		19,516,230	8,024,102	20,592,275	8,483,544
II. School Facilities:					
	Lottery	582,767	313,108	605,880	325,527
	Additional Lottery	24,903	13,380	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	152,512	53,303	153,966	53,811
Subtotal - School Facilities³		760,182	379,791	759,846	379,338
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	264,042	141,864	261,663	140,586
	At-Risk Four-Year-Olds Program	111,236	59,765	111,236	59,765
	Compensation Supplement	293,599	157,745	786,857	422,762
	Early Reading Intervention	35,724	19,194	53,586	28,791
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	446,361	239,820	469,807	252,417
	School Breakfast ⁷	5,197	N/A1	5,572	N/A1
	SOL Algebra Readiness	34,723	18,656	36,596	19,662
	Special Education - Regional Tuition ^{5, 7}	21,131	N/A1	23,531	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	170,594	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,604,324	678,244	1,970,565	965,183
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,592	N/A1	44,856	N/A1
	School Nutrition ⁷	21,886	N/A1	21,886	N/A1
	Special Education - Homebound ⁷	18,116	N/A1	26,216	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	16,967	N/A1	31,946	N/A1
	Career and Technical Education ^{5, 6}	17,489	N/A1	19,498	N/A1
Subtotal - Categorical Accounts³		90,050	0	144,402	0
Total State & Local Funds³		21,970,786	9,082,137	23,467,088	9,828,065

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	4,034.62	4,034.62	4,023.80	4,023.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,842,330	5,098,896	12,684,112	5,036,078
	Sales Tax ⁸	3,817,482	N/A1	4,016,378	N/A1
⇒	Textbooks	289,607	114,985	288,830	114,677
⇒	Vocational Education	326,342	129,570	325,467	129,223
⇒	Gifted Education	118,407	47,012	118,090	46,886
⇒	Special Education	1,259,160	499,935	1,252,903	497,450
⇒	Prevention, Intervention & Remediation	395,653	157,090	394,592	156,668
⇒	VRS Retirement (Includes RHCC)	869,282	345,138	1,022,484	405,965
⇒	Social Security	684,452	271,753	682,616	271,025
⇒	Group Life	40,432	16,053	34,563	13,723
⇒	English as a Second Language	89,987	35,728	105,618	41,934
⇒	Remedial Summer School ⁷	120,028	N/A1	123,856	N/A1
Subtotal - SOQ Accounts³		20,853,162	6,716,160	21,049,509	6,713,629
II. School Facilities:					
	Lottery	642,027	254,909	636,503	252,716
	Additional Lottery	27,436	10,893	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,427	45,309	159,463	45,319
Subtotal - School Facilities³		828,890	311,111	795,966	298,035
III. Incentive Programs:					
	Alternative Education ^{5, 6}	117,984	N/A1	128,313	N/A1
	At-Risk	424,446	168,521	413,890	164,330
	At-Risk Four-Year-Olds Program	367,205	145,794	391,686	155,514
	Compensation Supplement	323,454	128,424	826,628	328,203
	Early Reading Intervention	43,241	17,168	53,069	21,070
	Enrollment Loss	0	N/A1	23,874	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	486,636	193,213	494,546	196,354
	School Breakfast ⁷	4,570	N/A1	5,155	N/A1
	SOL Algebra Readiness	48,324	19,186	48,324	19,186
	Special Education - Regional Tuition ^{5, 7}	76,860	N/A1	73,525	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	116,758	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts³		2,413,195	739,506	2,862,727	951,857
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,239	N/A1	47,838	N/A1
	School Nutrition ⁷	28,330	N/A1	28,330	N/A1
	Special Education - Homebound ⁷	42,573	N/A1	49,113	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,034	N/A1	27,615	N/A1
Subtotal - Categorical Accounts³		137,458	0	159,178	0
Total State & Local Funds³		24,232,705	7,766,777	24,867,380	7,963,521

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	852.68	852.68	821.95	821.95
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4128		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,537,321	1,783,730	2,407,624	1,692,553
	Sales Tax ⁸	785,658	N/A1	826,592	N/A1
⇒	Textbooks	50,210	35,297	48,400	34,025
⇒	Vocational Education	69,597	48,926	67,088	47,163
⇒	Gifted Education	20,028	14,079	19,789	13,911
⇒	Special Education	420,583	295,669	405,425	285,013
⇒	Prevention, Intervention & Remediation	72,100	50,686	69,501	48,859
⇒	VRS Retirement (Includes RHCC)	176,244	123,899	200,782	141,149
⇒	Social Security	139,193	97,852	134,176	94,326
⇒	Group Life	8,011	5,632	7,240	5,090
⇒	English as a Second Language	3,128	2,199	3,923	2,758
⇒	Remedial Summer School ⁷	0	N/A1	8,930	N/A1
Subtotal - SOQ Accounts³		4,282,073	2,457,969	4,199,470	2,364,847
II. School Facilities:					
	Lottery	111,309	78,250	106,661	74,982
	Additional Lottery	4,757	3,344	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,445	45,592	110,315	45,538
Subtotal - School Facilities³		226,511	127,186	216,976	120,520
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	61,878	43,500	56,956	40,040
	At-Risk Four-Year-Olds Program	40,164	28,235	40,164	28,235
	Compensation Supplement	66,092	46,462	164,101	115,363
	Early Reading Intervention	6,450	4,534	9,674	6,801
	Enrollment Loss	11,194	N/A1	40,506	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	69,203	48,650	68,083	47,862
	School Breakfast ⁷	2,029	N/A1	1,838	N/A1
	SOL Algebra Readiness	9,911	6,967	9,911	6,967
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	35,164	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		437,944	203,948	527,092	270,868
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,347	N/A1	32,055	N/A1
	School Nutrition ⁷	3,645	N/A1	3,645	N/A1
	Special Education - Homebound ⁷	2,858	N/A1	2,521	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,085	N/A1	4,334	N/A1
Subtotal - Categorical Accounts³		40,935	0	42,556	0
Total State & Local Funds³		4,987,463	2,789,103	4,986,094	2,756,235

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
020	CHARLOTTE	2,122.23	2,122.23	2,090.60	2,090.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2234		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,626,711	2,193,932	7,432,053	2,137,936
	Sales Tax ⁸	1,836,793	N/A1	1,932,492	N/A1
⇒	Textbooks	165,274	47,543	162,811	46,835
⇒	Vocational Education	187,887	54,048	185,086	53,243
⇒	Gifted Education	65,925	18,964	64,942	18,682
⇒	Special Education	1,086,116	312,437	1,069,926	307,779
⇒	Prevention, Intervention & Remediation	194,479	55,945	191,580	55,111
⇒	VRS Retirement (Includes RHCC)	525,753	151,240	613,706	176,541
⇒	Social Security	415,328	119,475	409,137	117,694
⇒	Group Life	24,722	7,112	21,106	6,072
⇒	English as a Second Language	13,238	3,808	15,567	4,478
⇒	Remedial Summer School ⁷	52,473	N/A1	52,346	N/A1
Subtotal - SOQ Accounts³		12,194,699	2,964,504	12,150,752	2,924,371
II. School Facilities:					
	Lottery	366,395	105,399	358,791	103,211
	Additional Lottery	15,657	4,504	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,545	30,281	133,932	29,920
Subtotal - School Facilities³		517,597	140,184	492,723	133,131
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	265,481	76,369	257,027	73,937
	At-Risk Four-Year-Olds Program	101,812	29,288	106,239	30,561
	Compensation Supplement	194,479	55,945	493,562	141,980
	Early Reading Intervention	19,192	5,521	25,590	7,361
	Enrollment Loss	238,159	N/A1	78,723	N/A1
	Academic Year Governor's School ⁵	405,267	N/A1	422,982	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,036	74,228	258,345	74,317
	School Breakfast ⁷	2,241	N/A1	3,213	N/A1
	SOL Algebra Readiness	30,583	8,798	30,583	8,798
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,733	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,799,842	291,349	1,916,123	378,154
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,757	N/A1	11,593	N/A1
	School Nutrition ⁷	12,914	N/A1	12,914	N/A1
	Special Education - Homebound ⁷	15,295	N/A1	11,421	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	21,883	N/A1	23,834	N/A1
Subtotal - Categorical Accounts³		57,603	0	62,516	0
Total State & Local Funds³		14,569,741	3,396,037	14,622,114	3,435,656

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	57,748.76	57,748.76	58,934.70	58,934.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3616		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	157,941,185	89,460,421	160,408,612	90,858,011
	Sales Tax ⁸	49,715,757	N/A1	52,306,017	N/A1
⇒	Textbooks	3,697,003	2,094,042	3,772,926	2,137,046
⇒	Vocational Education	1,843,340	1,044,098	1,881,196	1,065,539
⇒	Gifted Education	1,474,672	835,278	1,504,956	852,432
⇒	Special Education	17,880,402	10,127,746	18,209,974	10,314,421
⇒	Prevention, Intervention & Remediation	1,806,474	1,023,216	1,805,948	1,022,918
⇒	VRS Retirement (Includes RHCC)	10,359,573	5,867,828	12,491,139	7,075,181
⇒	Social Security	8,184,431	4,635,793	8,314,885	4,709,684
⇒	Group Life	479,268	271,465	451,487	255,729
⇒	English as a Second Language	1,110,666	629,099	1,361,416	771,128
⇒	Remedial Summer School ⁷	1,359,291	N/A1	1,450,188	N/A1
Subtotal - SOQ Accounts³		255,852,062	115,988,986	263,958,744	119,062,089
II. School Facilities:					
	Lottery	8,195,860	4,642,267	8,314,508	4,709,471
	Additional Lottery	350,235	198,379	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	846,811	306,207	859,082	310,644
Subtotal - School Facilities³		9,392,906	5,146,853	9,173,590	5,020,115
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,210,277	685,520	1,024,705	580,409
	At-Risk Four-Year-Olds Program	0	0	1,779,412	1,007,887
	Compensation Supplement	3,834,148	2,171,723	10,007,961	5,668,670
	Early Reading Intervention	473,305	268,088	662,627	375,323
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	892,320	N/A1	948,881	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,314,725	1,311,097	2,396,249	1,357,274
	School Breakfast ⁷	18,034	N/A1	24,263	N/A1
	SOL Algebra Readiness	278,390	157,685	281,981	159,719
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,947,627	N/A1	0	N/A1
	Technology - VPSA ⁵	1,636,000	322,000	1,636,000	322,000
Subtotal - Incentive Accounts³		12,651,978	4,916,113	18,809,231	9,471,282
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	675,050	N/A1	745,700	N/A1
	School Nutrition ⁷	176,589	N/A1	176,589	N/A1
	Special Education - Homebound ⁷	162,990	N/A1	166,260	N/A1
	Special Education - State-Operated Pgms ⁶	823,848	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	285,292	N/A1	299,104	N/A1
Subtotal - Categorical Accounts³		2,146,328	0	2,252,751	0
Total State & Local Funds³		280,043,274	126,051,952	294,194,316	133,553,486

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,197.43	2,197.43	2,285.80	2,285.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5580		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,591,101	5,796,006	4,852,206	6,125,636
	Sales Tax ⁸	1,982,228	N/A1	2,085,505	N/A1
⇒	Textbooks	97,398	122,960	101,315	127,905
⇒	Vocational Education	63,132	79,701	66,681	84,181
⇒	Gifted Education	39,822	50,273	42,434	53,570
⇒	Special Education	385,592	486,788	408,171	515,292
⇒	Prevention, Intervention & Remediation	33,994	42,916	36,372	45,917
⇒	VRS Retirement (Includes RHCC)	277,782	350,683	346,541	437,488
⇒	Social Security	219,506	277,114	231,364	292,084
⇒	Group Life	12,626	15,940	12,124	15,306
⇒	English as a Second Language	23,538	29,715	27,990	35,336
	Remedial Summer School ⁷	27,133	N/A1	29,066	N/A1
Subtotal - SOQ Accounts³		7,753,852	7,252,096	8,239,769	7,732,715
II. School Facilities:					
	Lottery	215,922	272,589	223,271	281,868
	Additional Lottery	9,227	11,649	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,506	66,684	119,993	66,956
Subtotal - School Facilities³		344,655	350,922	343,264	348,824
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	17,440	22,017	13,435	16,961
	At-Risk Four-Year-Olds Program	20,155	25,445	20,155	25,445
	Compensation Supplement	106,839	134,878	290,973	367,337
	Early Reading Intervention	4,902	6,188	7,461	9,419
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,022	6,340	5,096	6,433
	Special Education - Regional Tuition ^{5,7}	81,717	N/A1	88,805	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	119,832	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		543,766	230,868	613,784	461,595
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,522	N/A1	59,416	N/A1
	School Nutrition ⁷	11,161	N/A1	11,161	N/A1
	Special Education - Homebound ⁷	2,016	N/A1	1,689	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,520	N/A1	17,120	N/A1
Subtotal - Categorical Accounts³		46,662	0	91,830	0
Total State & Local Funds³		8,688,935	7,833,886	9,288,647	8,543,134

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007 Unadjusted ADM ²	Final FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
023	CRAIG	733.06	733.06	756.10	756.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,366,695	1,105,569	2,435,401	1,137,664
	Sales Tax ⁸	732,563	N/A1	770,730	N/A1
⇒	Textbooks	50,105	23,406	51,680	24,142
⇒	Vocational Education	47,967	22,407	49,474	23,111
⇒	Gifted Education	20,486	9,570	21,130	9,870
⇒	Special Education	322,776	150,780	332,406	155,279
⇒	Prevention, Intervention & Remediation	28,980	13,538	29,891	13,963
⇒	VRS Retirement (Includes RHCC)	158,890	74,223	193,775	90,519
⇒	Social Security	125,413	58,585	129,355	60,426
⇒	Group Life	7,495	3,501	6,700	3,130
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	31,171	N/A1	35,577	N/A1
Subtotal - SOQ Accounts³		3,892,541	1,461,579	4,056,119	1,518,104
II. School Facilities:					
	Lottery	111,078	51,888	113,889	53,202
	Additional Lottery	4,747	2,217	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,052	35,041	110,295	35,118
Subtotal - School Facilities³		225,877	89,146	224,184	88,320
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	24,201	11,305	21,487	10,037
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	60,458	28,242	159,761	74,630
	Early Reading Intervention	7,486	3,497	9,358	4,371
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	59,859	27,962	62,525	29,208
	School Breakfast ⁷	402	N/A1	599	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition ^{5,7}	84,986	N/A1	96,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,269	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		376,355	93,197	463,642	140,437
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,792	N/A1	659	N/A1
	School Nutrition ⁷	3,916	N/A1	3,916	N/A1
	Special Education - Homebound ⁷	467	N/A1	221	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,553	N/A1	4,691	N/A1
Subtotal - Categorical Accounts³		12,728	0	9,487	0
Total State & Local Funds³		4,507,501	1,643,922	4,753,432	1,746,861

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,209.02	7,209.02	7,636.25	7,636.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4062		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,899,868	12,928,809	20,639,678	14,118,958
	Sales Tax ⁸	6,047,488	N/A1	6,362,571	N/A1
⇒	Textbooks	429,270	293,650	454,710	311,053
⇒	Vocational Education	410,948	281,117	444,372	303,981
⇒	Gifted Education	171,229	117,132	185,911	127,176
⇒	Special Education	1,737,970	1,188,891	1,886,313	1,290,367
⇒	Prevention, Intervention & Remediation	351,018	240,121	385,424	263,657
⇒	VRS Retirement (Includes RHCC)	1,211,442	828,709	1,555,301	1,063,933
⇒	Social Security	954,599	653,011	1,038,379	710,322
⇒	Group Life	55,649	38,068	54,413	37,222
⇒	English as a Second Language	225,846	154,494	271,688	185,853
⇒	Remedial Summer School ⁷	65,810	N/A1	72,727	N/A1
Subtotal - SOQ Accounts³		30,561,137	16,724,002	33,351,487	18,412,522
II. School Facilities:					
	Lottery	951,645	650,991	1,002,058	685,477
	Additional Lottery	40,667	27,819	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	184,321	74,871	188,145	76,424
Subtotal - School Facilities³		1,176,633	753,681	1,190,203	761,901
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	260,015	177,868	253,510	173,418
	At-Risk Four-Year-Olds Program	132,002	90,298	138,771	94,929
	Compensation Supplement	453,756	310,400	1,265,099	865,415
	Early Reading Intervention	47,285	32,346	73,506	50,283
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	474,487	324,582	507,874	347,421
	School Breakfast ⁷	5,215	N/A1	6,326	N/A1
	SOL Algebra Readiness	46,769	31,993	51,345	35,124
	Special Education - Regional Tuition ^{5, 7}	154,171	N/A1	171,680	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	266,132	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,113,549	1,019,087	2,741,828	1,618,190
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	38,444	N/A1	79,623	N/A1
	School Nutrition ⁷	33,148	N/A1	33,148	N/A1
	Special Education - Homebound ⁷	29,358	N/A1	42,483	N/A1
	Special Education - State-Operated Pgms ⁶	98,148	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,653	N/A1	12,414	N/A1
Subtotal - Categorical Accounts³		208,751	0	256,988	0
Total State & Local Funds³		34,060,070	18,496,770	37,540,506	20,792,613

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
025	CUMBERLAND	1,417.87	1,417.87	1,453.70	1,453.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2859		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,737,668	1,896,792	4,819,109	1,929,398
	Sales Tax ⁸	1,402,026	N/A1	1,475,074	N/A1
⇒	Textbooks	101,534	40,650	104,099	41,678
⇒	Vocational Education	50,625	20,268	51,904	20,781
⇒	Gifted Education	41,513	16,620	42,562	17,040
⇒	Special Education	427,275	171,066	435,997	174,557
⇒	Prevention, Intervention & Remediation	181,238	72,561	184,780	73,979
⇒	VRS Retirement (Includes RHCC)	302,738	121,205	366,445	146,711
⇒	Social Security	238,950	95,667	243,950	97,669
⇒	Group Life	14,175	5,675	12,457	4,987
⇒	English as a Second Language	16,357	6,549	32,604	13,053
⇒	Remedial Summer School ⁷	122,979	N/A1	170,814	N/A1
Subtotal - SOQ Accounts³		7,637,078	2,447,053	7,939,795	2,519,853
II. School Facilities:					
	Lottery	225,089	90,118	229,407	91,846
	Additional Lottery	9,619	3,851	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,600	34,480	120,857	34,553
Subtotal - School Facilities³		355,308	128,449	350,264	126,399
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	227,347	91,022	233,290	93,401
	At-Risk Four-Year-Olds Program	187,237	74,963	187,237	74,963
	Compensation Supplement	116,438	46,618	305,198	122,190
	Early Reading Intervention	11,765	4,710	15,687	6,281
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	190,554	76,291	197,761	79,176
	School Breakfast ⁷	2,038	N/A1	2,079	N/A1
	SOL Algebra Readiness	22,048	8,827	22,048	8,827
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	43,427	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		936,713	328,031	1,099,159	410,438
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,732	N/A1	2,636	N/A1
	School Nutrition ⁷	8,439	N/A1	8,439	N/A1
	Special Education - Homebound ⁷	1,421	N/A1	1,048	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,062	N/A1	4,306	N/A1
Subtotal - Categorical Accounts³		19,718	0	18,493	0
Total State & Local Funds³		8,948,817	2,903,533	9,407,711	3,056,690

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,458.75	2,458.75	2,442.45	2,442.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2344		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,085,475	2,781,655	8,962,267	2,743,933
	Sales Tax ⁸	1,982,998	N/A1	2,086,314	N/A1
⇒	Textbooks	188,769	57,794	187,518	57,411
⇒	Vocational Education	549,666	168,289	546,022	167,173
⇒	Gifted Education	77,179	23,630	76,668	23,473
⇒	Special Education	704,024	215,548	699,357	214,119
⇒	Prevention, Intervention & Remediation	288,010	88,179	286,101	87,594
⇒	VRS Retirement (Includes RHCC)	602,374	184,426	708,707	216,981
⇒	Social Security	476,252	145,812	473,095	144,845
⇒	Group Life	28,236	8,645	24,309	7,443
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	21,134	N/A1	21,082	N/A1
Subtotal - SOQ Accounts³		14,004,117	3,673,978	14,071,440	3,662,972
II. School Facilities:					
	Lottery	418,480	128,124	413,238	126,519
	Additional Lottery	17,883	5,475	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,363	32,667	138,750	32,523
Subtotal - School Facilities³		575,726	166,266	551,988	159,042
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	388,333	118,894	385,488	118,023
	At-Risk Four-Year-Olds Program	24,438	7,482	30,547	9,352
	Compensation Supplement	224,008	68,583	572,202	175,188
	Early Reading Intervention	29,432	9,011	39,943	12,229
	Enrollment Loss	81,738	N/A1	41,858	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	283,174	86,698	285,990	87,560
	School Breakfast ⁷	2,993	N/A1	3,671	N/A1
	SOL Algebra Readiness	38,867	11,900	38,867	11,900
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	48,135	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,412,977	359,368	1,690,425	471,052
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	8,042	N/A1	11,945	N/A1
	School Nutrition ⁷	16,308	N/A1	16,308	N/A1
	Special Education - Homebound ⁷	31,547	N/A1	45,315	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	494	N/A1	1,061	N/A1
	Career and Technical Education ^{5,6}	23,869	N/A1	25,519	N/A1
Subtotal - Categorical Accounts³		84,236	0	104,124	0
Total State & Local Funds³		16,077,056	4,199,612	16,417,977	4,293,066

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,622.75	4,622.75	4,679.20	4,679.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2669		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,640,571	5,694,269	15,761,921	5,738,449
	Sales Tax ⁸	3,789,780	N/A1	3,987,233	N/A1
⇒	Textbooks	339,842	123,727	343,993	125,238
⇒	Vocational Education	288,059	104,874	291,577	106,155
⇒	Gifted Education	138,946	50,586	140,643	51,204
⇒	Special Education	1,816,469	661,323	1,838,652	669,399
⇒	Prevention, Intervention & Remediation	315,171	114,744	319,020	116,146
⇒	VRS Retirement (Includes RHCC)	1,023,458	372,611	1,228,055	447,098
⇒	Social Security	809,955	294,881	819,847	298,482
⇒	Group Life	47,445	17,273	41,164	14,987
⇒	English as a Second Language	23,821	8,673	28,573	10,403
⇒	Remedial Summer School ⁷	126,856	N/A1	126,548	N/A1
Subtotal - SOQ Accounts³		24,360,373	7,442,961	24,927,226	7,577,561
II. School Facilities:					
	Lottery	753,394	274,288	758,067	275,990
	Additional Lottery	32,195	11,721	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,798	45,052	169,779	45,314
Subtotal - School Facilities³		954,387	331,061	927,846	321,304
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	318,505	115,958	303,016	110,319
	At-Risk Four-Year-Olds Program	133,717	48,682	188,040	68,460
	Compensation Supplement	382,950	139,421	991,363	360,926
	Early Reading Intervention	50,325	18,322	68,443	24,918
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	377,685	137,504	388,521	141,449
	School Breakfast ⁷	8,015	N/A1	10,554	N/A1
	SOL Algebra Readiness	51,604	18,787	51,604	18,787
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	109,584	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,672,244	525,074	2,241,400	771,259
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	62,993	N/A1	72,066	N/A1
	School Nutrition ⁷	21,141	N/A1	21,141	N/A1
	Special Education - Homebound ⁷	25,847	N/A1	28,024	N/A1
	Special Education - State-Operated Pgms ⁶	96,916	N/A1	89,320	N/A1
	Special Education - Jails ⁷	10,026	N/A1	9,646	N/A1
	Career and Technical Education ^{5, 6}	16,814	N/A1	19,793	N/A1
Subtotal - Categorical Accounts³		236,653	0	242,906	0
Total State & Local Funds³		27,223,657	8,299,096	28,339,378	8,670,124

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,636.49	1,636.49	1,676.25	1,676.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4019		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,445,656	2,987,308	4,528,536	3,043,001
	Sales Tax ⁸	1,512,064	N/A1	1,590,845	N/A1
⇒	Textbooks	98,152	65,954	100,537	67,557
⇒	Vocational Education	80,260	53,932	82,210	55,242
⇒	Gifted Education	40,130	26,966	41,105	27,621
⇒	Special Education	641,102	430,796	654,675	439,916
⇒	Prevention, Intervention & Remediation	145,838	97,998	149,382	100,379
⇒	VRS Retirement (Includes RHCC)	310,274	208,492	374,959	251,958
⇒	Social Security	244,695	164,426	249,639	167,748
⇒	Group Life	14,682	9,866	13,033	8,758
⇒	English as a Second Language	12,425	8,349	14,653	9,846
	Remedial Summer School ⁷	41,152	N/A1	43,756	N/A1
Subtotal - SOQ Accounts³		7,586,430	4,054,087	7,843,330	4,172,026
II. School Facilities:					
	Lottery	217,593	146,214	221,557	148,878
	Additional Lottery	9,298	6,248	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,300	47,947	120,157	48,291
Subtotal - School Facilities³		346,191	200,409	341,714	197,169
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	141,588	95,142	141,204	94,884
	At-Risk Four-Year-Olds Program	61,365	41,235	64,774	43,526
	Compensation Supplement	115,496	77,609	302,775	203,453
	Early Reading Intervention	32,846	22,071	42,700	28,693
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	332,910	N/A1	377,237	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,135	128,435	198,802	133,587
	School Breakfast ⁷	3,199	N/A1	3,865	N/A1
	SOL Algebra Readiness	15,182	10,202	15,182	10,202
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	65,609	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,121,189	400,294	1,308,398	539,945
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	8,022	N/A1	8,022	N/A1
	Special Education - Homebound ⁷	2,781	N/A1	4,025	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,125	N/A1	5,404	N/A1
Subtotal - Categorical Accounts³		14,928	0	17,451	0
Total State & Local Funds³		9,068,738	4,654,790	9,510,893	4,909,140

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
029	FAIRFAX	158,076.62	158,076.62	158,071.70	158,071.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7456		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	189,332,081	554,897,798	187,758,443	550,285,751
	Sales Tax ⁸	154,593,799	N/A1	162,648,352	N/A1
⇒	Textbooks	4,032,729	11,819,194	4,032,604	11,818,826
⇒	Vocational Education	2,372,667	6,953,854	2,372,593	6,953,637
⇒	Gifted Education	1,769,446	5,185,925	1,769,391	5,185,763
⇒	Special Education	21,876,793	64,116,890	21,876,112	64,114,893
⇒	Prevention, Intervention & Remediation	1,890,091	5,539,511	1,890,032	5,539,338
⇒	VRS Retirement (Includes RHCC)	12,426,340	36,419,336	14,718,119	43,136,123
⇒	Social Security	9,812,385	28,758,311	9,812,079	28,757,415
⇒	Group Life	563,006	1,650,067	522,775	1,532,157
⇒	English as a Second Language	7,471,162	21,896,613	7,930,729	23,243,520
⇒	Remedial Summer School ⁷	739,035	N/A1	864,384	N/A1
Subtotal - SOQ Accounts³		406,879,534	737,237,499	416,195,613	740,567,423
II. School Facilities:					
	Lottery	8,940,128	26,201,886	8,886,768	26,045,497
	Additional Lottery	382,040	1,119,688	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	928,799	692,513	928,016	691,929
Subtotal - School Facilities³		10,250,967	28,014,087	9,814,784	26,737,426
III. Incentive Programs:					
	Alternative Education ^{5,6}	63,698	N/A1	68,993	N/A1
	At-Risk	1,183,535	3,468,725	950,141	2,784,690
	At-Risk Four-Year-Olds Program	1,031,007	3,021,693	2,578,242	7,556,357
	Compensation Supplement	4,705,119	13,789,846	12,104,246	35,475,337
	Early Reading Intervention	659,831	1,933,844	959,056	2,810,818
	Enrollment Loss	0	N/A1	1,755	N/A1
	Academic Year Governor's School ⁵	1,557,846	N/A1	1,557,846	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,170,272	6,360,671	2,203,993	6,459,501
	School Breakfast ⁷	45,086	N/A1	64,376	N/A1
	SOL Algebra Readiness	286,874	840,775	286,874	840,775
	Special Education - Regional Tuition ^{5,7}	52,174	N/A1	58,099	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	12,487,403	N/A1	0	N/A1
	Technology - VPSA ⁵	5,406,000	1,070,800	5,406,000	1,070,800
Subtotal - Incentive Accounts³		29,751,007	30,486,354	26,341,783	56,998,278
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	600,539	N/A1	599,399	N/A1
	School Nutrition ⁷	715,033	N/A1	715,033	N/A1
	Special Education - Homebound ⁷	182,698	N/A1	264,376	N/A1
	Special Education - State-Operated Pgms ⁶	2,155,699	N/A1	1,735,741	N/A1
	Special Education - Jails ⁷	221,373	N/A1	176,342	N/A1
	Career and Technical Education ^{5,6}	1,227,052	N/A1	1,263,273	N/A1
Subtotal - Categorical Accounts³		5,438,530	0	5,090,300	0
Total State & Local Funds³		452,320,038	795,737,940	457,442,480	824,303,127

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,009.42	11,009.42	11,247.75	11,247.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6443		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,058,639	30,899,301	17,630,834	31,935,750
	Sales Tax ⁸	11,184,660	N/A1	11,767,397	N/A1
⇒	Textbooks	392,702	711,323	401,203	726,722
⇒	Vocational Education	462,094	837,018	476,098	862,384
⇒	Gifted Education	160,558	290,828	164,034	297,124
⇒	Special Education	1,969,773	3,567,965	2,040,421	3,695,932
⇒	Prevention, Intervention & Remediation	144,894	262,455	148,031	268,136
⇒	VRS Retirement (Includes RHCC)	1,147,403	2,078,357	1,404,289	2,543,671
⇒	Social Security	904,608	1,638,568	936,193	1,695,781
⇒	Group Life	54,825	99,307	48,010	86,963
⇒	English as a Second Language	137,570	249,189	202,521	366,838
	Remedial Summer School ⁷	71,955	N/A1	76,751	N/A1
Subtotal - SOQ Accounts³		33,689,681	40,634,311	35,295,782	42,479,301
II. School Facilities:					
	Lottery	870,577	1,576,927	884,142	1,601,498
	Additional Lottery	37,202	67,387	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	179,635	115,739	180,629	116,379
Subtotal - School Facilities³		1,087,414	1,760,053	1,064,771	1,717,877
III. Incentive Programs:					
	Alternative Education ^{5,6}	108,831	N/A1	119,908	N/A1
	At-Risk	74,073	134,173	57,348	103,878
	At-Risk Four-Year-Olds Program	36,495	66,106	40,550	73,451
	Compensation Supplement	430,766	780,271	1,144,236	2,072,621
	Early Reading Intervention	47,343	85,755	64,046	116,010
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	178,437	N/A1	280,055	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	158,161	286,486	163,658	296,443
	School Breakfast ⁷	6,714	N/A1	8,198	N/A1
	SOL Algebra Readiness	20,207	36,602	21,505	38,953
	Special Education - Regional Tuition ^{5,7}	92,577	N/A1	103,091	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	780,718	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	103,600	570,000	103,600
Subtotal - Incentive Accounts³		2,520,039	1,492,993	2,588,312	2,804,956
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	40,633	N/A1	65,007	N/A1
	School Nutrition ⁷	53,123	N/A1	53,123	N/A1
	Special Education - Homebound ⁷	30,199	N/A1	26,000	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	74,915	N/A1	80,597	N/A1
Subtotal - Categorical Accounts³		205,881	0	231,738	0
Total State & Local Funds³		37,503,015	43,887,357	39,180,603	47,002,134

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
031	FLOYD	2,060.82	2,060.82	2,041.20	2,041.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3212		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,497,949	3,074,751	6,362,263	3,010,547
	Sales Tax ⁸	1,963,760	N/A1	2,066,075	N/A1
⇒	Textbooks	140,280	66,379	138,945	65,747
⇒	Vocational Education	180,456	85,390	178,738	84,577
⇒	Gifted Education	57,354	27,139	55,423	26,225
⇒	Special Education	802,959	379,951	793,930	375,678
⇒	Prevention, Intervention & Remediation	110,512	52,293	109,460	51,795
⇒	VRS Retirement (Includes RHCC)	435,053	205,862	508,503	240,617
⇒	Social Security	342,726	162,174	339,464	160,630
⇒	Group Life	19,584	9,267	18,012	8,523
⇒	English as a Second Language	25,311	11,977	30,236	14,307
⇒	Remedial Summer School ⁷	26,568	N/A1	27,341	N/A1
Subtotal - SOQ Accounts³		10,602,512	4,075,183	10,628,390	4,038,646
II. School Facilities:					
	Lottery	310,986	147,155	306,196	144,888
	Additional Lottery	13,289	6,288	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	129,105	41,469	128,805	41,372
Subtotal - School Facilities³		453,380	194,912	435,001	186,260
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	100,043	47,339	90,099	42,634
	At-Risk Four-Year-Olds Program	69,645	32,955	96,729	45,771
	Compensation Supplement	163,669	77,446	415,670	196,690
	Early Reading Intervention	13,047	6,174	16,775	7,938
	Enrollment Loss	37,304	N/A1	42,805	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	163,110	77,182	164,291	77,741
	School Breakfast ⁷	3,880	N/A1	5,275	N/A1
	SOL Algebra Readiness	15,276	7,228	15,276	7,228
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	68,380	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		822,213	284,324	1,034,779	414,002
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	40,085	N/A1	34,766	N/A1
	School Nutrition ⁷	12,046	N/A1	12,046	N/A1
	Special Education - Homebound ⁷	11,757	N/A1	10,048	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	26,752	N/A1	28,382	N/A1
Subtotal - Categorical Accounts³		92,369	0	86,970	0
Total State & Local Funds³		11,970,474	4,554,419	12,185,140	4,638,908

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
032	FLUVANNA	3,574.40	3,574.40	3,868.15	3,868.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,833,448	5,897,552	10,703,218	6,419,191
	Sales Tax ⁸	3,020,281	N/A1	3,177,642	N/A1
⇒	Textbooks	224,061	134,379	242,475	145,423
⇒	Vocational Education	236,842	142,044	256,306	153,718
⇒	Gifted Education	89,374	53,602	96,719	58,007
⇒	Special Education	969,710	581,578	1,049,404	629,374
⇒	Prevention, Intervention & Remediation	98,312	58,962	103,973	62,357
⇒	VRS Retirement (Includes RHCC)	627,854	376,552	802,770	481,456
⇒	Social Security	496,027	297,489	536,792	321,938
⇒	Group Life	29,047	17,421	29,016	17,402
⇒	English as a Second Language	4,995	2,996	5,917	3,549
⇒	Remedial Summer School ⁷	58,719	N/A1	58,577	N/A1
Subtotal - SOQ Accounts³		15,688,670	7,562,575	17,062,809	8,292,415
II. School Facilities:					
	Lottery	496,719	297,905	534,350	320,473
	Additional Lottery	21,226	12,730	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	147,352	55,242	145,997	54,734
Subtotal - School Facilities³		665,297	365,877	680,347	375,207
III. Incentive Programs:					
	Alternative Education ^{5, 6}	190,803	N/A1	208,213	N/A1
	At-Risk	57,587	34,537	49,467	29,668
	At-Risk Four-Year-Olds Program	110,455	66,245	114,018	68,382
	Compensation Supplement	236,842	142,045	652,855	391,546
	Early Reading Intervention	24,030	14,412	34,329	20,589
	Enrollment Loss	118,638	N/A1	0	N/A1
	Academic Year Governor's School ⁵	319,411	N/A1	341,371	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	62,048	37,213	64,803	38,865
	School Breakfast ⁷	274	N/A1	286	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition ^{5, 7}	258,184	N/A1	274,929	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	122,671	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,780,869	338,889	2,020,197	593,487
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,907	N/A1	27,394	N/A1
	School Nutrition ⁷	11,518	N/A1	11,518	N/A1
	Special Education - Homebound ⁷	11,275	N/A1	16,316	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,990	N/A1	8,898	N/A1
Subtotal - Categorical Accounts³		85,068	0	66,504	0
Total State & Local Funds³		18,219,904	8,267,341	19,829,857	9,261,109

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,304.91	7,304.91	7,513.05	7,513.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3950		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,381,339	12,653,932	19,862,762	12,968,249
	Sales Tax ⁸	7,184,807	N/A1	7,559,146	N/A1
⇒	Textbooks	443,185	289,352	455,812	297,596
⇒	Vocational Education	548,015	357,795	563,629	367,989
⇒	Gifted Education	176,779	115,418	181,816	118,706
⇒	Special Education	2,638,425	1,722,608	2,713,601	1,771,690
⇒	Prevention, Intervention & Remediation	406,591	265,461	418,176	273,024
⇒	VRS Retirement (Includes RHCC)	1,365,617	891,601	1,663,615	1,086,162
⇒	Social Security	1,078,351	704,048	1,109,076	724,108
⇒	Group Life	61,873	40,396	59,090	38,580
⇒	English as a Second Language	72,835	47,553	85,227	55,644
⇒	Remedial Summer School ⁷	168,001	N/A1	176,421	N/A1
Subtotal - SOQ Accounts³		33,525,818	17,088,164	34,848,371	17,701,748
II. School Facilities:					
	Lottery	982,493	641,462	1,004,487	655,822
	Additional Lottery	41,985	27,412	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	189,832	74,984	190,986	75,439
Subtotal - School Facilities³		1,214,310	743,858	1,195,473	731,261
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	439,259	286,789	427,044	278,814
	At-Risk Four-Year-Olds Program	458,651	299,450	472,445	308,456
	Compensation Supplement	503,820	328,940	1,327,255	866,555
	Early Reading Intervention	59,806	39,047	84,725	55,316
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	552,455	360,694	574,030	374,780
	School Breakfast ⁷	14,803	N/A1	21,534	N/A1
	SOL Algebra Readiness	59,524	38,863	62,927	41,085
	Special Education - Regional Tuition ^{5, 7}	239,464	N/A1	257,196	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	307,464	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,098,822	1,441,783	3,690,732	2,013,006
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	174,787	N/A1	232,411	N/A1
	School Nutrition ⁷	41,742	N/A1	41,742	N/A1
	Special Education - Homebound ⁷	16,755	N/A1	24,246	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,977	N/A1	1,167	N/A1
	Career and Technical Education ^{5, 6}	78,375	N/A1	82,839	N/A1
Subtotal - Categorical Accounts³		322,719	0	391,487	0
Total State & Local Funds³		38,161,669	19,273,805	40,126,063	20,446,015

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

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NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
034	FREDERICK	12,537.62	12,403.55	12,943.00	12,791.15
		FY 2007		FY 2008	
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,816,450	21,202,397	34,716,386	22,429,929
	Sales Tax ⁸	10,715,266	N/A1	11,273,546	N/A1
⇒	Textbooks	755,625	488,202	779,238	503,458
⇒	Vocational Education	1,013,008	654,495	1,077,214	695,977
⇒	Gifted Education	308,941	199,604	326,366	210,862
⇒	Special Education	3,854,002	2,490,034	4,072,968	2,631,506
⇒	Prevention, Intervention & Remediation	312,281	201,762	330,241	213,365
⇒	VRS Retirement (Includes RHCC)	2,207,800	1,426,439	2,758,571	1,782,287
⇒	Social Security	1,740,621	1,124,599	1,841,638	1,189,865
⇒	Group Life	105,492	68,157	93,247	60,246
⇒	English as a Second Language	272,803	176,255	387,128	250,120
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		54,102,289	28,031,944	57,656,543	29,967,615
II. School Facilities:					
	Lottery	1,675,140	1,082,292	1,717,230	1,109,486
	Additional Lottery	71,584	46,250	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	251,633	98,766	256,832	100,807
Subtotal - School Facilities³		1,998,357	1,227,308	1,974,062	1,210,293
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	172,776	111,629	142,025	91,761
	At-Risk Four-Year-Olds Program	0	0	266,632	172,268
	Compensation Supplement	813,797	525,787	2,214,628	1,430,850
	Early Reading Intervention	126,778	81,910	188,005	121,468
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	496,082	320,514	521,347	336,837
	School Breakfast ⁷	730	N/A1	1,766	N/A1
	SOL Algebra Readiness	46,180	29,836	50,820	32,834
	Special Education - Regional Tuition ^{5,7}	1,487,652	N/A1	1,618,150	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	455,644	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts³		4,167,215	1,173,276	5,570,949	2,289,618
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	86,729	N/A1	125,605	N/A1
	School Nutrition ⁷	65,945	N/A1	65,945	N/A1
	Special Education - Homebound ⁷	65,923	N/A1	66,424	N/A1
	Special Education - State-Operated Pgms ⁶	234,139	N/A1	267,961	N/A1
	Special Education - Jails ⁷	97,673	N/A1	104,536	N/A1
	Career and Technical Education ^{5,6}	125,014	N/A1	132,077	N/A1
Subtotal - Categorical Accounts³		684,083	0	771,207	0
Total State & Local Funds³		60,951,944	30,432,528	65,972,761	33,467,526

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
035	GILES	2,582.58	2,582.58	2,609.85	2,609.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2755		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,223,636	3,127,138	8,255,814	3,139,374
	Sales Tax ⁸	2,380,828	N/A1	2,504,873	N/A1
⇒	Textbooks	187,632	71,349	189,613	72,103
⇒	Vocational Education	396,670	150,838	400,857	152,431
⇒	Gifted Education	76,714	29,172	77,524	29,480
⇒	Special Education	1,154,458	438,997	1,166,646	443,631
⇒	Prevention, Intervention & Remediation	160,913	61,189	162,612	61,835
⇒	VRS Retirement (Includes RHCC)	595,004	226,258	712,845	271,068
⇒	Social Security	469,642	178,587	474,600	180,472
⇒	Group Life	28,066	10,673	24,581	9,347
⇒	English as a Second Language	1,158	440	1,210	460
⇒	Remedial Summer School ⁷	34,327	N/A1	37,817	N/A1
Subtotal - SOQ Accounts³		13,709,048	4,294,641	14,008,992	4,360,201
II. School Facilities:					
	Lottery	415,960	158,174	417,856	158,895
	Additional Lottery	17,775	6,759	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	138,868	38,258	138,523	38,163
Subtotal - School Facilities³		572,603	203,191	556,379	197,058
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	118,431	45,035	107,922	41,039
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	217,046	82,534	563,469	214,266
	Early Reading Intervention	43,767	16,643	53,714	20,425
	Enrollment Loss	36,542	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	247,532	94,127	252,456	95,999
	School Breakfast ⁷	3,227	N/A1	4,698	N/A1
	SOL Algebra Readiness	20,380	7,750	20,380	7,750
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	71,064	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		971,848	287,289	1,216,498	420,679
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	7,831	N/A1	28,543	N/A1
	School Nutrition ⁷	14,921	N/A1	14,921	N/A1
	Special Education - Homebound ⁷	17,115	N/A1	24,766	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	48,177	N/A1	49,852	N/A1
Subtotal - Categorical Accounts³		90,930	0	120,968	0
Total State & Local Funds³		15,344,429	4,785,121	15,902,837	4,977,938

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,949.02	5,949.02	5,908.35	5,908.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,724,422	8,821,066	17,411,860	8,665,510
	Sales Tax ⁸	5,965,922	N/A1	6,276,754	N/A1
⇒	Textbooks	398,328	198,240	395,605	196,884
⇒	Vocational Education	365,439	181,871	362,940	180,628
⇒	Gifted Education	162,859	81,051	161,745	80,497
⇒	Special Education	1,449,839	721,554	1,439,927	716,621
⇒	Prevention, Intervention & Remediation	258,191	128,496	256,425	127,617
⇒	VRS Retirement (Includes RHCC)	1,108,233	551,544	1,301,852	647,904
⇒	Social Security	873,876	434,909	867,901	431,936
⇒	Group Life	51,638	25,699	47,340	23,560
⇒	English as a Second Language	9,248	4,603	10,781	5,365
⇒	Remedial Summer School ⁷	97,658	N/A1	103,458	N/A1
Subtotal - SOQ Accounts³		28,465,653	11,149,033	28,636,588	11,076,522
II. School Facilities:					
	Lottery	883,051	439,476	871,807	433,880
	Additional Lottery	37,736	18,780	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	182,690	60,708	181,782	60,406
Subtotal - School Facilities³		1,103,477	518,964	1,053,589	494,286
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	191,310	95,211	165,152	82,193
	At-Risk Four-Year-Olds Program	0	0	68,506	34,094
	Compensation Supplement	425,021	211,524	1,088,821	541,883
	Early Reading Intervention	33,002	16,424	45,836	22,812
	Enrollment Loss	106,115	N/A1	83,904	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	409,486	203,792	412,048	205,067
	School Breakfast ⁷	1,814	N/A1	2,887	N/A1
	SOL Algebra Readiness	39,487	19,652	37,654	18,740
	Special Education - Regional Tuition ^{5,7}	417,215	N/A1	439,977	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	213,033	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,162,200	603,403	2,670,502	961,589
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,115	N/A1	51,287	N/A1
	School Nutrition ⁷	24,033	N/A1	24,033	N/A1
	Special Education - Homebound ⁷	39,353	N/A1	32,839	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	593	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,109	N/A1	31,135	N/A1
Subtotal - Categorical Accounts³		112,062	0	144,153	0
Total State & Local Funds³		31,843,392	12,271,400	32,504,832	12,532,397

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,300.79	2,300.79	2,382.15	2,382.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,062,425	8,249,698	2,131,722	8,526,890
	Sales Tax ⁸	2,079,954	N/A1	2,188,323	N/A1
⇒	Textbooks	46,145	184,579	47,776	191,106
⇒	Vocational Education	41,874	167,498	43,355	173,421
⇒	Gifted Education	18,406	73,625	19,057	76,229
⇒	Special Education	236,061	944,246	244,409	977,634
⇒	Prevention, Intervention & Remediation	21,627	86,510	22,392	89,569
⇒	VRS Retirement (Includes RHCC)	134,827	539,306	165,321	661,285
⇒	Social Security	106,757	427,027	110,532	442,127
⇒	Group Life	6,442	25,769	5,717	22,869
⇒	English as a Second Language	4,581	18,324	6,682	26,728
⇒	Remedial Summer School ⁷	16,645	N/A1	20,468	N/A1
Subtotal - SOQ Accounts³		4,775,744	10,716,582	5,005,754	11,187,858
II. School Facilities:					
	Lottery	102,298	409,192	105,286	421,145
	Additional Lottery	4,372	17,486	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,309	87,447	109,471	87,577
Subtotal - School Facilities³		215,979	514,125	214,757	508,722
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	15,806	63,224	13,551	54,204
	At-Risk Four-Year-Olds Program	9,120	36,480	18,240	72,960
	Compensation Supplement	50,617	202,468	134,353	537,412
	Early Reading Intervention	4,943	19,772	6,590	26,360
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	38,224	152,896	39,929	159,716
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,376	13,504	3,376	13,504
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	180,271	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		490,216	524,344	403,898	900,156
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,540	N/A1	10,540	N/A1
	Special Education - Homebound ⁷	1,526	N/A1	1,434	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,623	N/A1	10,247	N/A1
Subtotal - Categorical Accounts³		24,068	0	25,601	0
Total State & Local Funds³		5,506,007	11,755,051	5,650,010	12,596,736

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
038	GRAYSON	2,064.43	2,064.43	1,989.10	1,989.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2780		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,352,635	2,831,070	6,961,227	2,680,362
	Sales Tax ⁸	2,149,209	N/A1	2,261,186	N/A1
⇒	Textbooks	149,469	57,552	144,015	55,452
⇒	Vocational Education	278,727	107,322	268,556	103,405
⇒	Gifted Education	61,111	23,530	58,881	22,672
⇒	Special Education	541,059	208,330	521,315	200,728
⇒	Prevention, Intervention & Remediation	220,597	84,939	212,547	81,840
⇒	VRS Retirement (Includes RHCC)	515,720	198,574	587,377	226,165
⇒	Social Security	406,912	156,678	392,064	150,961
⇒	Group Life	23,848	9,183	20,106	7,742
⇒	English as a Second Language	17,692	6,812	20,502	7,894
⇒	Remedial Summer School ⁷	49,974	N/A1	49,853	N/A1
Subtotal - SOQ Accounts³		11,766,953	3,683,990	11,497,629	3,537,221
II. School Facilities:					
	Lottery	331,357	127,586	317,370	122,201
	Additional Lottery	14,160	5,452	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,098	36,723	130,699	36,334
Subtotal - School Facilities³		477,615	169,761	448,069	158,535
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	268,293	103,304	254,902	98,148
	At-Risk Four-Year-Olds Program	144,039	55,461	168,731	64,968
	Compensation Supplement	187,805	72,313	462,434	178,056
	Early Reading Intervention	19,825	7,633	27,756	10,687
	Enrollment Loss	221,310	N/A1	184,563	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	144,968	55,819	141,756	54,582
	School Breakfast ⁷	1,476	N/A1	2,089	N/A1
	SOL Algebra Readiness	28,433	10,948	28,433	10,948
	Special Education - Regional Tuition ^{5,7}	50,505	N/A1	50,942	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,753	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		1,473,266	372,678	1,665,465	484,589
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	14,100	N/A1	14,100	N/A1
	Special Education - Homebound ⁷	21,412	N/A1	18,215	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	21,508	N/A1	23,304	N/A1
Subtotal - Categorical Accounts³		57,021	0	55,619	0
Total State & Local Funds³		13,774,855	4,226,429	13,666,782	4,180,345

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,751.08	2,751.08	2,844.15	2,844.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3334		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,439,888	4,221,210	8,716,040	4,359,328
	Sales Tax ⁸	2,480,863	N/A1	2,610,119	N/A1
⇒	Textbooks	183,901	91,978	190,122	95,089
⇒	Vocational Education	308,090	154,091	318,513	159,304
⇒	Gifted Education	75,189	37,606	77,732	38,878
⇒	Special Education	1,059,978	530,148	1,095,836	548,082
⇒	Prevention, Intervention & Remediation	124,703	62,370	128,922	64,480
⇒	VRS Retirement (Includes RHCC)	570,334	285,253	697,695	348,952
⇒	Social Security	451,132	225,634	466,394	233,267
⇒	Group Life	25,674	12,841	24,647	12,327
⇒	English as a Second Language	61,431	30,725	96,502	48,265
⇒	Remedial Summer School ⁷	31,584	N/A1	31,507	N/A1
Subtotal - SOQ Accounts³		13,812,767	5,651,856	14,454,029	5,907,972
II. School Facilities:					
	Lottery	407,688	203,905	418,977	209,551
	Additional Lottery	17,422	8,714	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	137,299	45,775	137,762	45,930
Subtotal - School Facilities³		562,409	258,394	556,739	255,481
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	83,821	41,923	74,861	37,442
	At-Risk Four-Year-Olds Program	94,991	47,510	98,790	49,410
	Compensation Supplement	212,729	106,396	564,981	282,575
	Early Reading Intervention	21,965	10,986	31,117	15,563
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	220,640	110,353	230,731	115,400
	School Breakfast ⁷	2,166	N/A1	3,178	N/A1
	SOL Algebra Readiness	15,001	7,503	16,832	8,419
	Special Education - Regional Tuition ^{5, 7}	406,080	N/A1	394,338	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	89,608	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,386,861	371,071	1,654,687	555,209
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	58,270	N/A1	53,903	N/A1
	School Nutrition ⁷	13,015	N/A1	13,015	N/A1
	Special Education - Homebound ⁷	10,794	N/A1	15,619	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	33,377	N/A1	35,292	N/A1
Subtotal - Categorical Accounts³		117,741	0	120,114	0
Total State & Local Funds³		15,879,778	6,281,321	16,785,569	6,718,662

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
040	GREENSVILLE	1,614.09	1,614.09	1,589.20	1,589.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2199		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,822,654	1,641,330	5,697,829	1,606,144
	Sales Tax ⁸	1,418,351	N/A1	1,492,249	N/A1
⇒	Textbooks	126,268	35,593	124,321	35,044
⇒	Vocational Education	138,507	39,043	137,611	38,791
⇒	Gifted Education	51,625	14,552	50,829	14,328
⇒	Special Education	754,232	212,608	747,560	210,727
⇒	Prevention, Intervention & Remediation	246,794	69,568	244,228	68,845
⇒	VRS Retirement (Includes RHCC)	414,261	116,775	485,976	136,990
⇒	Social Security	327,379	92,284	324,811	91,560
⇒	Group Life	18,887	5,324	17,356	4,893
⇒	English as a Second Language	7,064	1,991	9,556	2,694
⇒	Remedial Summer School ⁷	138,845	N/A1	150,692	N/A1
Subtotal - SOQ Accounts³		9,464,867	2,229,068	9,483,018	2,210,016
II. School Facilities:					
	Lottery	279,922	78,906	273,969	77,228
	Additional Lottery	11,962	3,372	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	126,008	27,709	125,922	27,690
Subtotal - School Facilities³		417,892	109,987	399,891	104,918
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	320,247	90,273	321,015	90,490
	At-Risk Four-Year-Olds Program	226,775	63,925	231,222	65,178
	Compensation Supplement	151,098	42,593	383,078	107,985
	Early Reading Intervention	19,279	5,434	25,705	7,246
	Enrollment Loss	2,601	N/A1	62,461	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	302,180	85,181	305,408	86,091
	School Breakfast ⁷	5,344	N/A1	8,027	N/A1
	SOL Algebra Readiness	28,579	8,056	28,579	8,056
	Special Education - Regional Tuition ^{5, 7}	18,737	N/A1	20,864	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	32,855	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,269,554	326,262	1,548,218	395,846
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,879	N/A1	10,442	N/A1
	School Nutrition ⁷	14,391	N/A1	14,391	N/A1
	Special Education - Homebound ⁷	43,163	N/A1	51,122	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	20,515	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	31,325	N/A1	32,979	N/A1
Subtotal - Categorical Accounts³		123,541	0	135,216	0
Total State & Local Funds³		11,275,854	2,665,317	11,566,343	2,710,780

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,844.74	5,844.74	5,841.15	5,841.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,916,502	6,220,640	19,726,391	6,161,261
	Sales Tax ⁸	5,646,580	N/A1	5,940,774	N/A1
⇒	Textbooks	446,617	139,494	446,342	139,409
⇒	Vocational Education	485,453	151,624	485,154	151,531
⇒	Gifted Education	182,602	57,033	182,489	56,998
⇒	Special Education	3,656,484	1,142,051	3,654,235	1,141,349
⇒	Prevention, Intervention & Remediation	659,147	205,875	658,742	205,749
⇒	VRS Retirement (Includes RHCC)	1,518,710	474,348	1,798,186	561,638
⇒	Social Security	1,202,498	375,583	1,201,758	375,352
⇒	Group Life	71,259	22,257	62,313	19,463
⇒	English as a Second Language	26,790	8,367	43,277	13,517
⇒	Remedial Summer School ⁷	251,469	N/A1	250,859	N/A1
Subtotal - SOQ Accounts³		34,064,111	8,797,272	34,450,520	8,826,267
II. School Facilities:					
	Lottery	990,101	309,244	983,617	307,219
	Additional Lottery	42,310	13,215	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	192,103	45,721	191,707	45,626
Subtotal - School Facilities³		1,224,514	368,180	1,175,324	352,845
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	962,398	300,592	966,412	301,845
	At-Risk Four-Year-Olds Program	647,167	202,134	651,510	203,490
	Compensation Supplement	547,805	171,099	1,397,600	436,521
	Early Reading Intervention	66,956	20,913	94,157	29,409
	Enrollment Loss	24,847	N/A1	8,498	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	766,846	239,514	777,192	242,745
	School Breakfast ⁷	5,187	N/A1	7,864	N/A1
	SOL Algebra Readiness	96,405	30,111	96,405	30,111
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	144,233	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,725,420	1,052,363	4,463,214	1,332,121
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,983	N/A1	43,185	N/A1
	School Nutrition ⁷	37,124	N/A1	37,124	N/A1
	Special Education - Homebound ⁷	75,075	N/A1	70,790	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,556	N/A1	7,842	N/A1
	Career and Technical Education ^{5,6}	40,583	N/A1	43,678	N/A1
Subtotal - Categorical Accounts³		182,670	0	205,968	0
Total State & Local Funds³		39,196,715	10,217,815	40,295,026	10,511,233

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
042	HANOVER	18,861.00	18,861.00	19,214.40	19,214.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4352		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	46,034,729	35,471,519	46,663,308	35,955,864
	Sales Tax ⁸	17,023,615	N/A1	17,910,569	N/A1
⇒	Textbooks	1,068,252	823,129	1,088,268	838,552
⇒	Vocational Education	639,162	492,498	651,138	501,726
⇒	Gifted Education	426,108	328,332	434,092	334,484
⇒	Special Education	5,251,777	4,046,695	5,339,328	4,114,157
⇒	Prevention, Intervention & Remediation	298,275	229,833	303,864	234,139
⇒	VRS Retirement (Includes RHCC)	2,993,407	2,306,534	3,613,814	2,784,582
⇒	Social Security	2,364,898	1,822,244	2,409,209	1,856,388
⇒	Group Life	138,485	106,708	130,228	100,345
⇒	English as a Second Language	79,428	61,202	83,023	63,972
⇒	Remedial Summer School ⁷	205,007	N/A1	239,561	N/A1
Subtotal - SOQ Accounts³		76,523,143	45,688,694	78,866,402	46,784,209
II. School Facilities:					
	Lottery	2,368,200	1,824,789	2,398,248	1,847,942
	Additional Lottery	101,201	77,979	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	316,055	137,547	319,342	138,978
Subtotal - School Facilities³		2,785,456	2,040,315	2,717,590	1,986,920
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	143,819	110,818	102,607	79,063
	At-Risk Four-Year-Olds Program	0	0	193,162	148,839
	Compensation Supplement	1,118,533	861,872	2,919,267	2,249,407
	Early Reading Intervention	80,646	62,141	116,316	89,626
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	261,759	201,695	270,578	208,491
	School Breakfast ⁷	4,069	N/A1	4,154	N/A1
	SOL Algebra Readiness	46,112	35,531	47,663	36,726
	Special Education - Regional Tuition ^{5,7}	7,519	N/A1	8,373	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	802,646	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,110,679	1,396,457	4,307,696	2,936,552
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	136,626	N/A1	226,070	N/A1
	School Nutrition ⁷	63,371	N/A1	63,371	N/A1
	Special Education - Homebound ⁷	22,046	N/A1	28,367	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	66,389	N/A1	69,501	N/A1
	Career and Technical Education ^{5,6}	42,445	N/A1	46,276	N/A1
Subtotal - Categorical Accounts³		340,327	0	443,034	0
Total State & Local Funds³		82,759,605	49,125,466	86,334,722	51,707,681

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	47,424.37	47,424.37	48,226.10	48,226.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4604		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	113,322,792	96,689,795	114,591,445	97,772,241
	Sales Tax ⁸	45,035,667	N/A1	47,382,088	N/A1
⇒	Textbooks	2,566,184	2,189,531	2,609,567	2,226,547
⇒	Vocational Education	2,021,625	1,724,900	2,055,801	1,754,060
⇒	Gifted Education	1,023,608	873,367	1,040,912	888,132
⇒	Special Education	13,818,702	11,790,457	14,052,314	11,989,780
⇒	Prevention, Intervention & Remediation	1,663,362	1,419,222	1,691,482	1,443,214
⇒	VRS Retirement (Includes RHCC)	7,497,925	6,397,415	9,003,890	7,682,341
⇒	Social Security	5,911,334	5,043,695	6,011,268	5,128,961
⇒	Group Life	358,263	305,679	312,274	266,440
⇒	English as a Second Language	1,103,480	941,516	1,281,416	1,093,336
⇒	Remedial Summer School ⁷	659,387	N/A1	694,158	N/A1
Subtotal - SOQ Accounts³		194,982,329	127,375,577	200,726,615	130,245,052
II. School Facilities:					
	Lottery	5,688,955	4,853,956	5,750,779	4,906,706
	Additional Lottery	243,107	207,425	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	622,499	286,599	626,891	288,621
Subtotal - School Facilities³		6,554,561	5,347,980	6,377,670	5,195,327
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,389,623	1,185,661	1,250,210	1,066,710
	At-Risk Four-Year-Olds Program	267,588	228,313	2,435,970	2,078,430
	Compensation Supplement	2,814,921	2,401,760	7,312,408	6,239,126
	Early Reading Intervention	367,459	313,525	537,853	458,909
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,074,577	1,770,080	2,220,806	1,894,846
	School Breakfast ⁷	40,338	N/A1	50,025	N/A1
	SOL Algebra Readiness	254,930	217,513	259,519	221,428
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,246,338	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		11,320,926	6,480,452	15,931,943	12,323,049
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	652,486	N/A1	519,269	N/A1
	School Nutrition ⁷	169,778	N/A1	169,778	N/A1
	Special Education - Homebound ⁷	89,087	N/A1	128,915	N/A1
	Special Education - State-Operated Pgms ⁶	987,069	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	100,776	N/A1	97,827	N/A1
	Career and Technical Education ^{5,6}	481,176	N/A1	495,389	N/A1
Subtotal - Categorical Accounts³		3,106,946	0	3,237,571	0
Total State & Local Funds³		215,964,762	139,204,009	226,273,799	147,763,428

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
044	HENRY	7,520.04	7,520.04	7,454.10	7,454.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2553		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	23,823,470	8,167,224	23,295,021	7,986,060
	Sales Tax ⁸	8,151,297	N/A1	8,575,991	N/A1
⇒	Textbooks	561,586	192,524	556,661	190,836
⇒	Vocational Education	582,418	199,666	577,311	197,915
⇒	Gifted Education	229,607	78,715	227,594	78,024
⇒	Special Education	3,068,897	1,052,087	3,041,985	1,042,861
⇒	Prevention, Intervention & Remediation	672,021	230,384	666,128	228,364
⇒	VRS Retirement (Includes RHCC)	1,724,854	591,319	2,020,589	692,704
⇒	Social Security	1,360,843	466,528	1,348,910	462,437
⇒	Group Life	78,402	26,878	72,164	24,739
⇒	English as a Second Language	261,818	89,757	307,255	105,334
⇒	Remedial Summer School ⁷	137,761	N/A1	139,263	N/A1
Subtotal - SOQ Accounts³		40,652,974	11,095,082	40,828,872	11,009,274
II. School Facilities:					
	Lottery	1,244,975	426,806	1,226,731	420,551
	Additional Lottery	53,202	18,239	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	217,719	55,584	215,302	54,967
Subtotal - School Facilities³		1,515,896	500,629	1,442,033	475,518
III. Incentive Programs:					
	Alternative Education ^{5, 6}	122,960	N/A1	133,460	N/A1
	At-Risk	856,113	293,495	832,892	285,534
	At-Risk Four-Year-Olds Program	840,468	288,131	865,937	296,863
	Compensation Supplement	632,820	216,945	1,615,361	553,782
	Early Reading Intervention	92,019	31,546	124,737	42,763
	Enrollment Loss	305,379	N/A1	144,251	N/A1
	Academic Year Governor's School ⁵	286,735	N/A1	330,159	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,068,388	366,268	1,070,271	366,913
	School Breakfast ⁷	14,074	N/A1	22,211	N/A1
	SOL Algebra Readiness	96,461	33,069	94,316	32,334
	Special Education - Regional Tuition ^{5, 7}	617,864	N/A1	688,033	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	214,382	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		5,697,098	1,317,454	6,471,062	1,666,189
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	54,144	N/A1	39,251	N/A1
	School Nutrition ⁷	49,916	N/A1	49,916	N/A1
	Special Education - Homebound ⁷	62,080	N/A1	89,834	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	10,084	N/A1	18,035	N/A1
	Career and Technical Education ^{5, 6}	43,368	N/A1	47,835	N/A1
Subtotal - Categorical Accounts³		231,331	0	256,610	0
Total State & Local Funds³		48,097,299	12,913,165	48,998,577	13,150,981

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	284.97	284.97	276.35	276.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	605,058	1,066,374	580,816	1,023,648
	Sales Tax ⁸	283,175	N/A1	297,929	N/A1
⇒	Textbooks	10,345	18,232	10,032	17,680
⇒	Vocational Education	50,548	89,087	49,019	86,393
⇒	Gifted Education	4,333	7,636	4,002	7,052
⇒	Special Education	115,951	204,355	112,343	197,998
⇒	Prevention, Intervention & Remediation	9,594	16,908	9,304	16,397
⇒	VRS Retirement (Includes RHCC)	48,072	84,724	55,121	97,148
⇒	Social Security	37,963	66,906	36,814	64,883
⇒	Group Life	2,269	4,000	1,901	3,350
⇒	English as a Second Language	1,350	2,379	1,411	2,487
⇒	Remedial Summer School ⁷	2,834	N/A1	2,827	N/A1
Subtotal - SOQ Accounts³		1,171,492	1,560,601	1,161,519	1,517,036
II. School Facilities:					
	Lottery	22,933	40,418	22,108	38,963
	Additional Lottery	980	1,727	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	102,209	65,209	102,121	65,153
Subtotal - School Facilities³		126,122	107,354	124,229	104,116
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	12,871	22,684	11,755	20,717
	At-Risk Four-Year-Olds Program	4,127	7,274	4,127	7,274
	Compensation Supplement	17,331	30,545	43,117	75,991
	Early Reading Intervention	994	1,752	994	1,752
	Enrollment Loss	7,305	N/A1	5,436	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	5,625	9,914	5,453	9,611
	School Breakfast ⁷	702	N/A1	1,010	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	511,458	N/A1	490,966	N/A1
	Hold Harmless Sales Tax	10,185	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		682,494	96,159	674,754	139,335
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,055	N/A1	0	N/A1
	School Nutrition ⁷	2,124	N/A1	2,124	N/A1
	Special Education - Homebound ⁷	333	N/A1	393	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,907	N/A1	6,109	N/A1
Subtotal - Categorical Accounts³		10,419	0	8,626	0
Total State & Local Funds³		1,990,527	1,764,114	1,969,128	1,760,487

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,292.14	5,292.14	5,459.60	5,459.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3753		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,383,974	8,641,436	14,790,110	8,885,430
	Sales Tax ⁸	5,435,737	N/A1	5,718,947	N/A1
⇒	Textbooks	331,526	199,170	342,016	205,473
⇒	Vocational Education	350,436	210,531	361,525	217,193
⇒	Gifted Education	135,546	81,432	139,835	84,009
⇒	Special Education	1,454,641	873,902	1,497,259	899,506
⇒	Prevention, Intervention & Remediation	300,846	180,739	310,366	186,458
⇒	VRS Retirement (Includes RHCC)	962,047	577,967	1,173,251	704,852
⇒	Social Security	760,380	456,813	784,441	471,267
⇒	Group Life	46,284	27,806	40,927	24,588
⇒	English as a Second Language	19,966	11,995	22,957	13,792
⇒	Remedial Summer School ⁷	97,546	N/A1	97,309	N/A1
Subtotal - SOQ Accounts³		24,278,929	11,261,791	25,278,943	11,692,568
II. School Facilities:					
	Lottery	734,957	441,539	753,711	452,806
	Additional Lottery	31,407	18,868	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	166,259	62,397	168,070	63,077
Subtotal - School Facilities³		932,623	522,804	921,781	515,883
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	260,345	156,407	247,974	148,975
	At-Risk Four-Year-Olds Program	252,816	151,884	249,255	149,745
	Compensation Supplement	360,354	216,489	954,971	573,716
	Early Reading Intervention	29,161	17,519	42,884	25,763
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	419,699	252,142	439,886	264,270
	School Breakfast ⁷	2,979	N/A1	5,309	N/A1
	SOL Algebra Readiness	40,459	24,306	42,174	25,337
	Special Education - Regional Tuition ^{5, 7}	578,004	N/A1	643,647	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	221,014	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,464,549	875,547	2,925,817	1,244,606
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	75,160	N/A1	45,304	N/A1
	School Nutrition ⁷	22,907	N/A1	22,907	N/A1
	Special Education - Homebound ⁷	20,419	N/A1	29,547	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,298	N/A1	9,517	N/A1
Subtotal - Categorical Accounts³		125,784	0	107,276	0
Total State & Local Funds³		27,801,885	12,660,142	29,233,817	13,453,057

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,290.83	9,290.83	9,751.75	9,751.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5499		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,268,775	22,319,483	19,108,407	23,345,286
	Sales Tax ⁸	8,578,826	N/A1	9,025,795	N/A1
⇒	Textbooks	419,351	512,333	440,155	537,750
⇒	Vocational Education	255,090	311,651	267,745	327,112
⇒	Gifted Education	167,272	204,361	175,571	214,499
⇒	Special Education	2,019,811	2,467,661	2,120,014	2,590,081
⇒	Prevention, Intervention & Remediation	250,908	306,542	263,356	321,749
⇒	VRS Retirement (Includes RHCC)	1,183,450	1,445,855	1,470,403	1,796,433
⇒	Social Security	936,724	1,144,422	983,195	1,201,197
⇒	Group Life	54,363	66,417	52,671	64,350
⇒	English as a Second Language	63,537	77,625	66,413	81,139
⇒	Remedial Summer School ⁷	115,901	N/A1	115,619	N/A1
Subtotal - SOQ Accounts³		32,314,008	28,856,350	34,089,344	30,479,596
II. School Facilities:					
	Lottery	929,657	1,135,788	969,983	1,185,056
	Additional Lottery	39,727	48,536	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	184,445	101,426	186,106	102,340
Subtotal - School Facilities³		1,153,829	1,285,750	1,156,089	1,287,396
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	197,920	241,805	180,242	220,207
	At-Risk Four-Year-Olds Program	119,299	145,751	177,024	216,275
	Compensation Supplement	447,453	546,666	1,193,879	1,458,596
	Early Reading Intervention	79,099	96,638	119,885	146,467
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	417,262	509,781	440,441	538,099
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,219	47,915	40,515	49,498
	Special Education - Regional Tuition ^{5, 7}	198,492	N/A1	221,034	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	511,088	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		2,009,832	1,588,556	2,373,020	2,629,142
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	69,621	N/A1	30,995	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		69,621	0	30,995	0
Total State & Local Funds³		35,547,290	31,730,656	37,649,448	34,396,134

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	3,764.21	3,764.21	3,986.45	3,986.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4034		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,424,829	7,048,904	11,064,397	7,481,357
	Sales Tax ⁸	2,943,332	N/A1	3,096,683	N/A1
⇒	Textbooks	225,201	152,273	238,498	161,264
⇒	Vocational Education	114,532	77,443	121,294	82,015
⇒	Gifted Education	89,829	60,739	95,133	64,325
⇒	Special Education	976,891	660,539	1,034,567	699,538
⇒	Prevention, Intervention & Remediation	136,989	92,627	145,077	98,096
⇒	VRS Retirement (Includes RHCC)	626,558	423,656	784,844	530,684
⇒	Social Security	494,060	334,066	523,230	353,789
⇒	Group Life	29,194	19,740	28,540	19,298
⇒	English as a Second Language	26,378	17,836	31,226	21,114
⇒	Remedial Summer School ⁷	30,233	N/A1	35,309	N/A1
Subtotal - SOQ Accounts³		16,118,026	8,887,823	17,198,798	9,511,480
II. School Facilities:					
	Lottery	499,247	337,574	525,584	355,382
	Additional Lottery	21,334	14,426	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	143,616	57,935	146,245	58,995
Subtotal - School Facilities³		664,197	409,935	671,829	414,377
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	81,662	55,217	72,203	48,821
	At-Risk Four-Year-Olds Program	0	0	30,606	20,695
	Compensation Supplement	240,293	162,478	649,280	439,020
	Early Reading Intervention	31,126	21,046	44,232	29,908
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	248,765	168,206	267,808	181,082
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,782	11,347	18,501	12,510
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	128,634	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		935,121	454,294	1,270,489	768,036
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,535	N/A1	61,890	N/A1
	School Nutrition ⁷	14,178	N/A1	14,178	N/A1
	Special Education - Homebound ⁷	7,640	N/A1	3,255	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,212	N/A1	10,051	N/A1
Subtotal - Categorical Accounts³		52,565	0	89,374	0
Total State & Local Funds³		17,769,909	9,752,052	19,230,490	10,693,893

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	780.03	780.03	737.75	737.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4073		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,253,450	1,548,558	2,082,450	1,431,048
	Sales Tax ⁸	865,686	N/A1	910,789	N/A1
⇒	Textbooks	46,362	31,860	43,849	30,133
⇒	Vocational Education	29,126	20,015	27,548	18,931
⇒	Gifted Education	18,955	13,026	17,491	12,019
⇒	Special Education	436,895	300,232	413,215	283,959
⇒	Prevention, Intervention & Remediation	87,379	60,046	82,206	56,491
⇒	VRS Retirement (Includes RHCC)	164,587	113,103	184,088	126,504
⇒	Social Security	129,913	89,275	122,871	84,436
⇒	Group Life	7,859	5,401	6,559	4,507
⇒	English as a Second Language	4,420	3,037	4,950	3,402
⇒	Remedial Summer School ⁷	29,791	N/A1	33,617	N/A1
Subtotal - SOQ Accounts³		4,074,423	2,184,553	3,929,633	2,051,430
II. School Facilities:					
	Lottery	102,779	70,629	96,631	66,404
	Additional Lottery	4,392	3,018	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,763	44,706	109,512	44,604
Subtotal - School Facilities³		216,934	118,353	206,143	111,008
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	134,640	92,524	129,387	88,914
	At-Risk Four-Year-Olds Program	121,622	83,578	141,892	97,507
	Compensation Supplement	61,951	42,572	149,982	103,067
	Early Reading Intervention	8,137	5,592	11,392	7,829
	Enrollment Loss	23,142	N/A1	53,709	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	74,586	51,255	71,699	49,271
	School Breakfast ⁷	64	N/A1	0	N/A1
	SOL Algebra Readiness	13,338	9,166	13,338	9,166
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	37,600	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		603,081	310,287	707,258	381,354
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	23,414	N/A1
	School Nutrition ⁷	4,823	N/A1	4,823	N/A1
	Special Education - Homebound ⁷	3,289	N/A1	1,804	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,991	N/A1	5,094	N/A1
Subtotal - Categorical Accounts³		12,103	0	35,135	0
Total State & Local Funds³		4,906,541	2,613,193	4,878,169	2,543,792

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,056.23	2,056.23	2,112.50	2,112.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3267		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,231,209	3,023,520	6,382,674	3,097,014
	Sales Tax ⁸	1,828,328	N/A1	1,923,587	N/A1
⇒	Textbooks	138,833	67,365	142,633	69,209
⇒	Vocational Education	114,910	55,757	118,055	57,283
⇒	Gifted Education	55,378	26,871	58,316	28,296
⇒	Special Education	1,009,269	489,720	1,036,890	503,122
⇒	Prevention, Intervention & Remediation	98,296	47,696	100,987	49,001
⇒	VRS Retirement (Includes RHCC)	434,719	210,935	527,690	256,047
⇒	Social Security	343,345	166,599	352,742	171,158
⇒	Group Life	20,767	10,077	18,491	8,972
⇒	English as a Second Language	1,076	522	1,125	546
⇒	Remedial Summer School ⁷	40,778	N/A1	48,981	N/A1
Subtotal - SOQ Accounts³		10,316,908	4,099,062	10,712,171	4,240,648
II. School Facilities:					
	Lottery	307,779	149,341	314,324	152,517
	Additional Lottery	13,152	6,382	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	128,093	41,848	128,496	41,980
Subtotal - School Facilities³		449,024	197,571	442,820	194,497
III. Incentive Programs:					
	Alternative Education ^{5, 6}	342,055	N/A1	372,618	N/A1
	At-Risk	79,078	38,370	72,185	35,026
	At-Risk Four-Year-Olds Program	69,081	33,520	115,134	55,866
	Compensation Supplement	160,597	77,925	422,437	204,976
	Early Reading Intervention	18,488	8,971	24,035	11,662
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	158,261	76,792	165,116	80,118
	School Breakfast ⁷	2,945	N/A1	2,850	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,712	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,098,227	273,730	1,377,386	425,800
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	42,334	N/A1	79,212	N/A1
	School Nutrition ⁷	10,467	N/A1	10,467	N/A1
	Special Education - Homebound ⁷	3,154	N/A1	3,719	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,668	N/A1	8,314	N/A1
Subtotal - Categorical Accounts³		64,721	0	103,810	0
Total State & Local Funds³		11,928,880	4,570,363	12,636,187	4,860,945

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
051	LANCASTER	1,391.19	1,391.19	1,387.90	1,387.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6844		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,969,161	4,270,260	1,943,583	4,214,791
	Sales Tax ⁸	1,318,920	N/A1	1,387,638	N/A1
⇒	Textbooks	44,029	95,480	43,925	95,254
⇒	Vocational Education	36,442	79,027	36,356	78,840
⇒	Gifted Education	18,001	39,037	17,959	38,945
⇒	Special Education	194,064	420,842	193,605	419,846
⇒	Prevention, Intervention & Remediation	64,103	139,011	63,951	138,682
⇒	VRS Retirement (Includes RHCC)	129,523	280,879	152,431	330,558
⇒	Social Security	102,301	221,847	102,059	221,322
⇒	Group Life	6,147	13,330	5,256	11,399
⇒	English as a Second Language	504	1,093	527	1,143
⇒	Remedial Summer School ⁷	13,783	N/A1	13,749	N/A1
Subtotal - SOQ Accounts³		3,896,978	5,560,806	3,961,039	5,550,780
II. School Facilities:					
	Lottery	97,607	211,668	96,798	209,914
	Additional Lottery	4,171	9,045	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	108,897	74,529	109,039	74,626
Subtotal - School Facilities³		210,675	295,242	205,837	284,540
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	75,232	163,146	74,175	160,854
	At-Risk Four-Year-Olds Program	57,565	124,834	73,756	159,945
	Compensation Supplement	49,175	106,639	125,274	271,665
	Early Reading Intervention	4,333	9,396	6,066	13,155
	Enrollment Loss	0	N/A1	1,382	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	82,086	178,009	83,947	182,045
	School Breakfast ⁷	3,591	N/A1	5,076	N/A1
	SOL Algebra Readiness	8,011	17,372	8,011	17,372
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	97,500	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		513,352	624,996	513,546	830,636
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	42,085	N/A1	85,558	N/A1
	School Nutrition ⁷	8,231	N/A1	8,231	N/A1
	Special Education - Homebound ⁷	1,070	N/A1	828	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	2,354	N/A1	3,435	N/A1
Subtotal - Categorical Accounts³		53,740	0	98,053	0
Total State & Local Funds³		4,674,745	6,481,044	4,778,475	6,665,956

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
052	LEE	3,494.80	3,494.80	3,441.00	3,441.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1769		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,816,167	2,969,360	13,434,256	2,887,280
	Sales Tax ⁸	3,606,639	N/A1	3,794,550	N/A1
⇒	Textbooks	288,463	61,996	284,022	61,042
⇒	Vocational Education	684,624	147,139	674,084	144,874
⇒	Gifted Education	117,939	25,347	116,124	24,957
⇒	Special Education	2,804,657	602,775	2,761,480	593,495
⇒	Prevention, Intervention & Remediation	560,931	120,555	552,296	118,699
⇒	VRS Retirement (Includes RHCC)	1,107,480	238,019	1,291,523	277,573
⇒	Social Security	874,478	187,942	861,015	185,049
⇒	Group Life	51,778	11,128	45,317	9,739
⇒	English as a Second Language	3,946	848	19,707	4,235
⇒	Remedial Summer School ⁷	0	N/A1	1,691	N/A1
Subtotal - SOQ Accounts³		23,917,102	4,365,109	23,836,065	4,306,943
II. School Facilities:					
	Lottery	639,491	137,439	625,907	134,519
	Additional Lottery	27,327	5,873	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	160,521	28,396	159,237	28,169
Subtotal - School Facilities³		827,339	171,708	785,144	162,688
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	861,989	185,258	866,468	186,221
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	396,967	85,316	999,797	214,876
	Early Reading Intervention	42,943	9,229	61,024	13,115
	Enrollment Loss	225,320	N/A1	178,534	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	608,432	130,764	605,649	130,166
	School Breakfast ⁷	1,586	N/A1	3,194	N/A1
	SOL Algebra Readiness	69,461	14,929	69,461	14,929
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,816	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,701,231	508,296	3,213,844	642,107
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,339	N/A1	37,993	N/A1
	School Nutrition ⁷	21,710	N/A1	21,710	N/A1
	Special Education - Homebound ⁷	62,506	N/A1	60,954	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	51,595	N/A1	53,783	N/A1
Subtotal - Categorical Accounts³		194,853	0	181,144	0
Total State & Local Funds³		27,640,525	5,045,113	28,016,197	5,111,738

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
053	LOUDOUN	49,784.37	49,271.53	52,890.70	52,299.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6895		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,649,881	161,327,192	77,360,647	171,787,974
	Sales Tax ⁸	45,835,946	N/A1	48,224,062	N/A1
⇒	Textbooks	1,534,165	3,406,784	1,628,434	3,616,120
⇒	Vocational Education	1,051,147	2,334,190	1,116,734	2,479,833
⇒	Gifted Education	673,148	1,494,800	714,510	1,586,650
⇒	Special Education	7,234,366	16,064,720	7,685,759	17,067,088
⇒	Prevention, Intervention & Remediation	417,367	926,811	443,409	984,640
⇒	VRS Retirement (Includes RHCC)	4,620,241	10,259,761	5,797,277	12,873,502
⇒	Social Security	3,656,416	8,119,480	3,881,090	8,618,395
⇒	Group Life	214,183	475,618	194,866	432,723
⇒	English as a Second Language	1,142,362	2,536,743	1,513,699	3,361,338
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		139,029,222	206,946,099	148,560,487	222,808,263
II. School Facilities:					
	Lottery	3,401,078	7,552,475	3,588,628	7,968,950
	Additional Lottery	145,339	322,741	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	399,282	275,305	418,276	288,401
Subtotal - School Facilities³		3,945,699	8,150,521	4,006,904	8,257,351
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	201,071	446,501	145,470	323,032
	At-Risk Four-Year-Olds Program	0	0	376,978	837,122
	Compensation Supplement	1,759,363	3,906,862	4,790,467	10,637,768
	Early Reading Intervention	145,148	322,317	227,554	505,309
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	335,005	743,916	361,151	801,976
	School Breakfast ⁷	30,755	N/A1	33,192	N/A1
	SOL Algebra Readiness	63,308	140,582	67,145	149,103
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	3,423,922	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		7,808,006	5,923,778	7,851,391	13,617,910
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	175,415	N/A1	152,090	N/A1
	School Nutrition ⁷	199,791	N/A1	199,791	N/A1
	Special Education - Homebound ⁷	59,359	N/A1	82,386	N/A1
	Special Education - State-Operated Pgms ⁶	203,804	N/A1	178,641	N/A1
	Special Education - Jails ⁷	105,214	N/A1	86,420	N/A1
	Career and Technical Education ^{5,6}	226,230	N/A1	239,649	N/A1
Subtotal - Categorical Accounts³		980,319	0	949,482	0
Total State & Local Funds³		151,763,246	221,020,398	161,368,264	244,683,524

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,438.64	4,438.64	4,482.15	4,482.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5542		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,588,308	10,676,627	8,598,410	10,689,186
	Sales Tax ⁸	4,353,053	N/A1	4,579,853	N/A1
⇒	Textbooks	198,428	246,678	200,374	249,096
⇒	Vocational Education	203,811	253,369	205,809	255,853
⇒	Gifted Education	83,107	103,315	83,922	104,328
⇒	Special Education	1,005,202	1,249,625	1,013,058	1,259,392
⇒	Prevention, Intervention & Remediation	191,938	238,610	193,820	240,949
⇒	VRS Retirement (Includes RHCC)	597,581	742,888	711,339	884,307
⇒	Social Security	470,941	585,454	475,558	591,194
⇒	Group Life	27,702	34,438	23,978	29,808
⇒	English as a Second Language	12,586	15,646	13,404	16,663
⇒	Remedial Summer School ⁷	65,019	N/A1	73,839	N/A1
Subtotal - SOQ Accounts³		15,797,676	14,146,650	16,173,364	14,320,776
II. School Facilities:					
	Lottery	439,895	546,859	441,570	548,941
	Additional Lottery	18,798	23,369	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	140,127	77,658	140,747	78,002
Subtotal - School Facilities³		598,820	647,886	582,317	626,943
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	188,522	234,363	179,222	222,801
	At-Risk Four-Year-Olds Program	200,744	249,557	203,285	252,715
	Compensation Supplement	219,641	273,049	567,472	705,458
	Early Reading Intervention	29,379	36,523	39,172	48,697
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	271,983	338,118	280,397	348,578
	School Breakfast ⁷	6,880	N/A1	9,492	N/A1
	SOL Algebra Readiness	30,096	37,414	30,096	37,414
	Special Education - Regional Tuition ^{5, 7}	84,993	N/A1	94,646	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	261,362	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,481,459	1,205,024	1,591,641	1,651,663
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,505	N/A1	91,304	N/A1
	School Nutrition ⁷	23,295	N/A1	23,295	N/A1
	Special Education - Homebound ⁷	14,840	N/A1	21,474	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,935	N/A1	29,099	N/A1
Subtotal - Categorical Accounts³		117,575	0	165,172	0
Total State & Local Funds³		17,995,530	15,999,560	18,512,494	16,599,382

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
055	LUNENBURG	1,686.22	1,686.22	1,622.35	1,622.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2399		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,746,016	1,813,537	5,419,928	1,710,618
	Sales Tax ⁸	1,729,833	N/A1	1,819,959	N/A1
⇒	Textbooks	128,528	40,566	123,660	39,029
⇒	Vocational Education	249,931	78,882	240,464	75,894
⇒	Gifted Education	52,550	16,585	50,559	15,957
⇒	Special Education	925,384	292,066	889,100	280,614
⇒	Prevention, Intervention & Remediation	264,029	83,332	252,795	79,786
⇒	VRS Retirement (Includes RHCC)	440,903	139,156	500,658	158,016
⇒	Social Security	347,340	109,626	334,183	105,474
⇒	Group Life	20,507	6,472	17,264	5,449
⇒	English as a Second Language	28,343	8,946	38,937	12,289
⇒	Remedial Summer School ⁷	50,106	N/A1	49,984	N/A1
Subtotal - SOQ Accounts³		9,983,470	2,589,168	9,737,491	2,483,126
II. School Facilities:					
	Lottery	284,934	89,930	272,513	86,010
	Additional Lottery	12,176	3,843	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	126,669	30,388	126,396	30,322
Subtotal - School Facilities³		423,779	124,161	398,909	116,332
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	320,232	101,070	312,229	98,545
	At-Risk Four-Year-Olds Program	164,638	51,962	160,305	50,595
	Compensation Supplement	160,212	50,566	394,607	124,544
	Early Reading Intervention	18,784	5,929	25,046	7,905
	Enrollment Loss	31,753	N/A1	149,373	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	289,091	91,242	286,495	90,423
	School Breakfast ⁷	3,608	N/A1	5,654	N/A1
	SOL Algebra Readiness	27,846	8,789	27,846	8,789
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,653	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,222,676	340,358	1,523,414	411,601
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,943	N/A1	47,387	N/A1
	School Nutrition ⁷	11,238	N/A1	11,238	N/A1
	Special Education - Homebound ⁷	22,792	N/A1	26,377	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,969	N/A1	11,742	N/A1
Subtotal - Categorical Accounts³		62,696	0	99,498	0
Total State & Local Funds³		11,692,621	3,053,687	11,759,312	3,011,059

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
056	MADISON	1,848.01	1,848.01	1,838.95	1,838.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4362		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,900,330	3,791,280	4,822,125	3,730,775
	Sales Tax ⁸	1,847,566	N/A1	1,943,827	N/A1
⇒	Textbooks	104,482	80,836	103,970	80,440
⇒	Vocational Education	163,579	126,558	162,778	125,938
⇒	Gifted Education	42,718	33,050	42,509	32,888
⇒	Special Education	688,700	532,832	685,325	530,221
⇒	Prevention, Intervention & Remediation	56,263	43,529	55,987	43,316
⇒	VRS Retirement (Includes RHCC)	333,410	257,952	392,947	304,015
⇒	Social Security	263,602	203,943	262,310	202,944
⇒	Group Life	15,629	12,092	13,478	10,428
⇒	English as a Second Language	13,215	10,224	20,719	16,030
⇒	Remedial Summer School ⁷	68,989	N/A1	68,821	N/A1
Subtotal - SOQ Accounts³		8,498,483	5,092,296	8,574,796	5,076,995
II. School Facilities:					
	Lottery	231,626	179,204	229,122	177,267
	Additional Lottery	9,898	7,658	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	121,508	53,002	121,455	52,979
Subtotal - School Facilities³		363,032	239,864	350,577	230,246
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	40,477	31,316	33,804	26,153
	At-Risk Four-Year-Olds Program	0	0	12,855	9,946
	Compensation Supplement	126,071	97,538	320,371	247,864
	Early Reading Intervention	4,644	3,593	7,741	5,989
	Enrollment Loss	876	N/A1	10,685	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	89,899	69,553	90,794	70,245
	School Breakfast ⁷	1,150	N/A1	1,567	N/A1
	SOL Algebra Readiness	7,892	6,106	7,892	6,106
	Special Education - Regional Tuition ^{5,7}	54,075	N/A1	62,127	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,317	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		574,260	238,906	709,695	397,103
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,527	N/A1	24,479	N/A1
	School Nutrition ⁷	9,009	N/A1	9,009	N/A1
	Special Education - Homebound ⁷	6,650	N/A1	9,623	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,050	N/A1	8,660	N/A1
Subtotal - Categorical Accounts³		33,236	0	51,771	0
Total State & Local Funds³		9,469,011	5,571,066	9,686,839	5,704,344

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
057	MATHEWS	1,281.96	1,281.96	1,297.25	1,297.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4701		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,208,421	2,846,346	3,231,129	2,866,491
	Sales Tax ⁸	1,085,762	N/A1	1,142,332	N/A1
⇒	Textbooks	68,121	60,434	68,934	61,154
⇒	Vocational Education	120,238	106,669	121,672	107,941
⇒	Gifted Education	27,852	24,709	28,184	25,003
⇒	Special Education	386,528	342,908	391,138	346,997
⇒	Prevention, Intervention & Remediation	38,721	34,351	39,183	34,761
⇒	VRS Retirement (Includes RHCC)	213,304	189,232	255,030	226,250
⇒	Social Security	168,469	149,457	170,478	151,240
⇒	Group Life	10,190	9,040	8,936	7,928
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	6,331	N/A1	6,316	N/A1
Subtotal - SOQ Accounts³		5,333,937	3,763,146	5,463,332	3,827,765
II. School Facilities:					
	Lottery	151,018	133,975	151,911	134,768
	Additional Lottery	6,453	5,725	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	113,685	53,443	113,980	53,582
Subtotal - School Facilities³		271,156	193,143	265,891	188,350
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	23,734	21,056	19,930	17,681
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	80,159	71,113	208,286	184,781
	Early Reading Intervention	8,730	7,745	11,640	10,326
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	64,721	57,417	66,988	59,428
	School Breakfast ⁷	1,043	N/A1	1,926	N/A1
	SOL Algebra Readiness	4,507	3,998	5,962	5,289
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	54,912	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		373,665	186,929	450,591	303,105
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,193	N/A1	18,927	N/A1
	School Nutrition ⁷	8,037	N/A1	8,037	N/A1
	Special Education - Homebound ⁷	3,201	N/A1	1,260	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,571	N/A1	4,932	N/A1
Subtotal - Categorical Accounts³		30,120	0	35,275	0
Total State & Local Funds³		6,008,878	4,143,218	6,215,089	4,319,220

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,740.46	4,740.46	4,673.40	4,673.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3056		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,914,066	6,563,564	14,544,733	6,401,023
	Sales Tax ⁸	3,935,985	N/A1	4,141,055	N/A1
⇒	Textbooks	330,099	145,274	325,430	143,219
⇒	Vocational Education	434,515	191,226	428,368	188,521
⇒	Gifted Education	134,963	59,396	133,054	58,556
⇒	Special Education	2,113,321	930,056	2,083,424	916,899
⇒	Prevention, Intervention & Remediation	526,684	231,790	519,233	228,511
⇒	VRS Retirement (Includes RHCC)	1,063,244	467,925	1,236,425	544,141
⇒	Social Security	839,403	369,415	827,528	364,189
⇒	Group Life	49,377	21,730	42,188	18,566
⇒	English as a Second Language	28,482	12,535	29,771	13,102
⇒	Remedial Summer School ⁷	147,338	N/A1	154,115	N/A1
Subtotal - SOQ Accounts³		24,517,477	8,992,911	24,465,324	8,876,727
II. School Facilities:					
	Lottery	731,795	322,057	717,159	315,616
	Additional Lottery	31,272	13,763	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	169,252	51,723	167,781	51,274
Subtotal - School Facilities³		932,319	387,543	884,940	366,890
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	713,970	314,213	707,663	311,437
	At-Risk Four-Year-Olds Program	387,892	170,708	490,802	215,998
	Compensation Supplement	388,430	170,945	976,808	429,886
	Early Reading Intervention	43,855	19,300	61,016	26,853
	Enrollment Loss	200,485	N/A1	146,087	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	638,938	281,192	640,272	281,779
	School Breakfast ⁷	3,591	N/A1	4,759	N/A1
	SOL Algebra Readiness	74,319	32,707	74,319	32,707
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	130,527	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,933,724	1,056,265	3,453,443	1,365,860
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,814	N/A1	36,730	N/A1
	School Nutrition ⁷	28,447	N/A1	28,447	N/A1
	Special Education - Homebound ⁷	33,498	N/A1	22,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,472	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,830	N/A1	23,285	N/A1
Subtotal - Categorical Accounts³		128,061	0	111,080	0
Total State & Local Funds³		28,511,581	10,436,719	28,914,787	10,609,477

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,307.08	1,307.08	1,328.55	1,328.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5923		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,431,424	3,532,334	2,457,250	3,569,854
	Sales Tax ⁸	1,230,428	N/A1	1,294,535	N/A1
⇒	Textbooks	53,439	77,635	54,317	78,910
⇒	Vocational Education	75,139	109,160	76,373	110,953
⇒	Gifted Education	21,849	31,742	22,208	32,263
⇒	Special Education	361,305	524,898	366,697	532,731
⇒	Prevention, Intervention & Remediation	47,961	69,677	48,748	70,821
⇒	VRS Retirement (Includes RHCC)	171,593	249,288	206,369	299,809
⇒	Social Security	135,889	197,417	137,579	199,873
⇒	Group Life	7,993	11,613	7,041	10,230
⇒	English as a Second Language	3,258	4,733	3,859	5,606
⇒	Remedial Summer School ⁷	12,766	N/A1	12,735	N/A1
Subtotal - SOQ Accounts³		4,553,044	4,808,497	4,687,711	4,911,050
II. School Facilities:					
	Lottery	118,469	172,109	119,699	173,897
	Additional Lottery	5,063	7,355	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,754	65,600	110,974	65,730
Subtotal - School Facilities³		234,286	245,064	230,673	239,627
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	47,312	68,734	44,818	65,111
	At-Risk Four-Year-Olds Program	0	0	13,943	20,256
	Compensation Supplement	63,948	92,903	165,745	240,792
	Early Reading Intervention	5,598	8,133	7,837	11,385
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	70,170	101,942	72,854	105,841
	School Breakfast ⁷	895	N/A1	1,383	N/A1
	SOL Algebra Readiness	8,055	11,702	8,055	11,702
	Special Education - Regional Tuition ^{5,7}	36,736	N/A1	40,908	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	78,799	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		447,372	309,014	491,402	480,687
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	12,928	N/A1
	School Nutrition ⁷	6,611	N/A1	6,611	N/A1
	Special Education - Homebound ⁷	4,220	N/A1	3,482	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,864	N/A1	5,292	N/A1
Subtotal - Categorical Accounts³		14,694	0	28,313	0
Total State & Local Funds³		5,249,396	5,362,575	5,438,099	5,631,364

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
060	MONTGOMERY	9,499.98	9,499.98	9,575.60	9,575.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3737		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,153,329	15,008,461	25,125,130	14,991,635
	Sales Tax ⁸	9,998,094	N/A1	10,519,008	N/A1
⇒	Textbooks	596,650	356,008	601,399	358,842
⇒	Vocational Education	785,378	468,619	791,630	472,349
⇒	Gifted Education	243,943	145,556	245,885	146,714
⇒	Special Education	3,534,203	2,108,784	3,562,336	2,125,571
⇒	Prevention, Intervention & Remediation	559,285	333,713	563,737	336,370
⇒	VRS Retirement (Includes RHCC)	1,844,449	1,100,544	2,200,972	1,313,273
⇒	Social Security	1,457,710	869,785	1,469,314	876,708
⇒	Group Life	83,298	49,702	77,964	46,519
⇒	English as a Second Language	119,771	71,465	140,536	83,855
⇒	Remedial Summer School ⁷	160,240	N/A1	159,851	N/A1
Subtotal - SOQ Accounts³		44,536,350	20,512,637	45,457,762	20,751,836
II. School Facilities:					
	Lottery	1,322,708	789,232	1,325,321	790,791
	Additional Lottery	56,523	33,726	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	221,620	82,819	222,509	83,152
Subtotal - School Facilities³		1,600,851	905,777	1,547,830	873,943
III. Incentive Programs:					
	Alternative Education ^{5, 6}	218,627	N/A1	237,416	N/A1
	At-Risk	445,324	265,715	413,034	246,449
	At-Risk Four-Year-Olds Program	514,067	306,733	571,186	340,815
	Compensation Supplement	672,331	401,166	1,739,188	1,037,737
	Early Reading Intervention	104,905	62,595	147,899	88,248
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	849,064	506,619	866,797	517,199
	School Breakfast ⁷	7,193	N/A1	7,461	N/A1
	SOL Algebra Readiness	66,946	39,945	66,946	39,945
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	404,785	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,920,958	1,701,973	4,687,644	2,389,593
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	120,605	N/A1	137,870	N/A1
	School Nutrition ⁷	51,060	N/A1	51,060	N/A1
	Special Education - Homebound ⁷	63,790	N/A1	75,743	N/A1
	Special Education - State-Operated Pgms ⁶	204,254	N/A1	267,961	N/A1
	Special Education - Jails ⁷	593	N/A1	637	N/A1
	Career and Technical Education ^{5, 6}	87,207	N/A1	91,928	N/A1
Subtotal - Categorical Accounts³		537,291	0	634,980	0
Total State & Local Funds³		50,595,450	23,120,387	52,328,216	24,015,372

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	2,005.28	2,005.28	2,020.50	2,020.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4874		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,699,559	4,468,523	4,696,219	4,465,347
	Sales Tax ⁸	2,117,660	N/A1	2,227,993	N/A1
⇒	Textbooks	103,079	98,011	103,861	98,755
⇒	Vocational Education	112,042	106,534	112,892	107,342
⇒	Gifted Education	42,144	40,072	41,428	39,392
⇒	Special Education	680,476	647,023	685,639	651,932
⇒	Prevention, Intervention & Remediation	107,930	102,624	108,749	103,403
⇒	VRS Retirement (Includes RHCC)	325,847	309,828	389,426	370,282
⇒	Social Security	258,005	245,321	259,963	247,183
⇒	Group Life	15,419	14,661	13,464	12,802
⇒	English as a Second Language	20,479	19,472	24,260	23,067
⇒	Remedial Summer School ⁷	54,276	N/A1	65,942	N/A1
Subtotal - SOQ Accounts³		8,536,916	6,052,069	8,729,836	6,119,505
II. School Facilities:					
	Lottery	228,514	217,280	228,881	217,629
	Additional Lottery	9,765	9,285	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,827	58,891	121,166	59,056
Subtotal - School Facilities³		359,106	285,456	350,047	276,685
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	96,206	91,476	90,789	86,326
	At-Risk Four-Year-Olds Program	49,671	47,229	52,593	50,007
	Compensation Supplement	122,321	116,308	316,927	301,347
	Early Reading Intervention	18,298	17,398	23,928	22,752
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	133,114	126,570	136,322	129,620
	School Breakfast ⁷	4,041	N/A1	5,250	N/A1
	SOL Algebra Readiness	12,943	12,307	12,943	12,307
	Special Education - Regional Tuition ^{5, 7}	160,145	N/A1	175,045	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	111,239	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		877,696	442,088	983,514	633,159
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	65,703	N/A1	71,802	N/A1
	School Nutrition ⁷	12,108	N/A1	12,108	N/A1
	Special Education - Homebound ⁷	7,917	N/A1	11,457	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	32,196	N/A1	33,752	N/A1
Subtotal - Categorical Accounts³		117,924	0	129,119	0
Total State & Local Funds³		9,891,642	6,779,613	10,192,516	7,029,349

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,661.06	2,661.06	2,729.85	2,729.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4044		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,000,190	4,752,983	7,145,784	4,851,838
	Sales Tax ⁸	2,573,972	N/A1	2,708,080	N/A1
⇒	Textbooks	158,936	107,915	163,045	110,704
⇒	Vocational Education	60,227	40,893	61,784	41,950
⇒	Gifted Education	64,982	44,121	66,662	45,262
⇒	Special Education	1,030,203	699,486	1,056,834	717,568
⇒	Prevention, Intervention & Remediation	60,227	40,893	61,784	41,950
⇒	VRS Retirement (Includes RHCC)	472,308	320,688	573,942	389,695
⇒	Social Security	372,458	252,891	382,086	259,429
⇒	Group Life	22,189	15,066	19,511	13,247
⇒	English as a Second Language	4,442	3,016	8,954	6,080
	Remedial Summer School ⁷	28,220	N/A1	28,151	N/A1
Subtotal - SOQ Accounts³		11,848,354	6,277,952	12,276,617	6,477,723
II. School Facilities:					
	Lottery	352,345	239,235	359,307	243,962
	Additional Lottery	15,057	10,223	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	131,747	53,278	132,635	53,638
Subtotal - School Facilities³		499,149	302,736	491,942	297,600
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	27,354	18,573	20,518	13,931
	At-Risk Four-Year-Olds Program	0	0	20,370	13,831
	Compensation Supplement	177,512	120,527	463,381	314,626
	Early Reading Intervention	19,625	13,325	27,803	18,878
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	826	N/A1	471	N/A1
	SOL Algebra Readiness	8,417	5,715	8,417	5,715
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	112,773	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		508,365	188,940	702,819	397,781
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	14,032	N/A1	29,457	N/A1
	School Nutrition ⁷	7,888	N/A1	7,888	N/A1
	Special Education - Homebound ⁷	4,489	N/A1	4,970	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,432	N/A1	4,694	N/A1
Subtotal - Categorical Accounts³		29,841	0	47,009	0
Total State & Local Funds³		12,885,709	6,769,628	13,518,387	7,173,104

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

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⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,757.34	1,757.34	1,833.00	1,833.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,123,392	3,310,175	5,354,258	3,459,335
	Sales Tax ⁸	1,778,311	N/A1	1,870,963	N/A1
⇒	Textbooks	107,057	69,169	111,667	72,147
⇒	Vocational Education	183,624	118,638	191,530	123,746
⇒	Gifted Education	43,771	28,280	45,655	29,498
⇒	Special Education	772,929	499,382	806,208	520,884
⇒	Prevention, Intervention & Remediation	231,665	149,677	241,640	156,121
⇒	VRS Retirement (Includes RHCC)	365,113	235,896	450,987	291,378
⇒	Social Security	288,247	186,234	300,658	194,252
⇒	Group Life	17,081	11,036	15,590	10,072
⇒	English as a Second Language	66,016	42,652	72,387	46,769
⇒	Remedial Summer School ⁷	68,830	N/A1	68,663	N/A1
Subtotal - SOQ Accounts³		9,046,036	4,651,139	9,530,206	4,904,202
II. School Facilities:					
	Lottery	237,334	153,339	246,083	158,992
	Additional Lottery	10,142	6,553	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	123,696	48,551	121,990	47,881
Subtotal - School Facilities³		371,172	208,443	368,073	206,873
III. Incentive Programs:					
	Alternative Education ^{5,6}	69,430	N/A1	75,744	N/A1
	At-Risk	361,879	233,807	388,547	251,037
	At-Risk Four-Year-Olds Program	176,600	114,100	190,451	123,049
	Compensation Supplement	136,650	88,288	366,357	236,700
	Early Reading Intervention	15,013	9,700	20,018	12,933
	Enrollment Loss	173,917	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	265,798	171,730	266,333	172,075
	School Breakfast ⁷	2,360	N/A1	3,069	N/A1
	SOL Algebra Readiness	29,091	18,795	29,091	18,795
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	74,042	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		1,518,639	672,420	1,553,469	850,589
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,185	N/A1	0	N/A1
	School Nutrition ⁷	12,046	N/A1	12,046	N/A1
	Special Education - Homebound ⁷	13,426	N/A1	17,729	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,339	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	24,678	N/A1	26,275	N/A1
Subtotal - Categorical Accounts³		77,312	0	58,689	0
Total State & Local Funds³		11,013,159	5,532,002	11,510,437	5,961,664

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,462.61	1,462.61	1,541.60	1,541.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6517		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,371,041	4,436,427	2,499,493	4,676,771
	Sales Tax ⁸	1,419,725	N/A1	1,493,694	N/A1
⇒	Textbooks	51,085	95,585	53,844	100,747
⇒	Vocational Education	60,622	113,429	63,896	119,555
⇒	Gifted Education	20,887	39,081	22,015	41,191
⇒	Special Education	322,468	603,366	339,883	635,950
⇒	Prevention, Intervention & Remediation	67,244	125,820	70,876	132,615
⇒	VRS Retirement (Includes RHCC)	161,998	303,113	201,352	376,748
⇒	Social Security	127,866	239,249	134,772	252,170
⇒	Group Life	7,641	14,298	6,980	13,061
⇒	English as a Second Language	12,988	24,302	25,017	46,809
⇒	Remedial Summer School ⁷	42,763	N/A1	48,242	N/A1
Subtotal - SOQ Accounts³		4,666,328	5,994,670	4,960,064	6,395,617
II. School Facilities:					
	Lottery	113,251	211,902	118,658	222,020
	Additional Lottery	4,840	9,055	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,362	71,923	110,480	72,000
Subtotal - School Facilities³		228,453	292,880	229,138	294,020
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	86,339	161,548	89,461	167,389
	At-Risk Four-Year-Olds Program	22,831	42,719	85,368	159,731
	Compensation Supplement	61,131	114,381	164,840	308,430
	Early Reading Intervention	5,738	10,736	7,651	14,316
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	102,124	191,083	106,578	199,417
	School Breakfast ⁷	3,614	N/A1	5,229	N/A1
	SOL Algebra Readiness	8,795	16,456	8,795	16,456
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,101	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		552,532	562,523	629,781	891,339
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,193	N/A1	7,451	N/A1
	School Nutrition ⁷	8,340	N/A1	8,340	N/A1
	Special Education - Homebound ⁷	5,850	N/A1	4,347	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,953	N/A1	12,132	N/A1
Subtotal - Categorical Accounts³		49,335	0	32,271	0
Total State & Local Funds³		5,496,648	6,850,073	5,851,254	7,580,976

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,229.84	2,229.84	2,139.00	2,139.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2429		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,683,410	2,465,065	7,232,722	2,320,470
	Sales Tax ⁸	2,189,223	N/A1	2,303,285	N/A1
⇒	Textbooks	169,294	54,314	162,397	52,102
⇒	Vocational Education	129,992	41,705	124,697	40,006
⇒	Gifted Education	69,217	22,207	66,397	21,302
⇒	Special Education	1,343,816	431,136	1,289,072	413,572
⇒	Prevention, Intervention & Remediation	265,049	85,036	254,252	81,571
⇒	VRS Retirement (Includes RHCC)	562,174	180,362	638,058	204,708
⇒	Social Security	443,999	142,448	425,912	136,645
⇒	Group Life	25,323	8,124	22,672	7,274
⇒	English as a Second Language	22,585	7,246	48,900	15,689
⇒	Remedial Summer School ⁷	91,394	N/A1	91,172	N/A1
Subtotal - SOQ Accounts³		12,995,476	3,437,643	12,659,536	3,293,339
II. School Facilities:					
	Lottery	375,306	120,409	357,879	114,818
	Additional Lottery	16,038	5,145	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,648	32,949	134,755	32,732
Subtotal - School Facilities³		526,992	158,503	492,634	147,550
III. Incentive Programs:					
	Alternative Education ^{5, 6}	283,746	N/A1	309,405	N/A1
	At-Risk	325,430	104,408	310,873	99,737
	At-Risk Four-Year-Olds Program	233,035	74,764	233,035	74,764
	Compensation Supplement	205,962	66,079	503,645	161,584
	Early Reading Intervention	45,736	14,673	68,604	22,010
	Enrollment Loss	124,328	N/A1	214,988	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	315,202	101,126	309,436	99,276
	School Breakfast ⁷	3,425	N/A1	2,991	N/A1
	SOL Algebra Readiness	31,894	10,233	31,894	10,233
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	55,827	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		1,890,444	412,483	2,250,730	508,804
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,144	N/A1	22,756	N/A1
	School Nutrition ⁷	12,742	N/A1	12,742	N/A1
	Special Education - Homebound ⁷	9,528	N/A1	13,788	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,798	N/A1	23,508	N/A1
Subtotal - Categorical Accounts³		60,212	0	72,794	0
Total State & Local Funds³		15,473,124	4,008,629	15,475,694	3,949,693

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
068	ORANGE	4,868.92	4,868.92	5,105.80	5,105.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,788,020	9,737,997	13,407,658	10,209,848
	Sales Tax ⁸	4,253,018	N/A1	4,474,606	N/A1
⇒	Textbooks	277,182	211,073	290,668	221,342
⇒	Vocational Education	232,183	176,806	243,479	185,408
⇒	Gifted Education	110,563	84,193	115,943	88,289
⇒	Special Education	1,464,964	1,115,561	1,536,238	1,169,836
⇒	Prevention, Intervention & Remediation	207,306	157,862	217,392	165,543
⇒	VRS Retirement (Includes RHCC)	815,405	620,925	1,011,598	770,326
⇒	Social Security	644,031	490,426	675,365	514,286
⇒	Group Life	38,697	29,468	34,783	26,487
⇒	English as a Second Language	41,732	31,779	73,650	56,084
⇒	Remedial Summer School ⁷	100,340	N/A1	107,329	N/A1
Subtotal - SOQ Accounts³		20,973,441	12,656,090	22,188,709	13,407,449
II. School Facilities:					
	Lottery	614,483	467,925	640,553	487,777
	Additional Lottery	26,259	19,996	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	154,081	66,609	156,910	67,832
Subtotal - School Facilities³		794,823	554,530	797,463	555,609
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	163,233	124,301	152,397	116,049
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	309,577	235,741	828,989	631,270
	Early Reading Intervention	35,853	27,302	54,560	41,547
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	348,034	265,026	371,814	283,134
	School Breakfast ⁷	2,466	N/A1	2,281	N/A1
	SOL Algebra Readiness	27,109	20,643	28,744	21,888
	Special Education - Regional Tuition ^{5,7}	202,047	N/A1	246,559	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	199,189	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,553,367	724,613	1,951,203	1,145,488
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	61,516	N/A1	88,156	N/A1
	School Nutrition ⁷	20,426	N/A1	20,426	N/A1
	Special Education - Homebound ⁷	16,834	N/A1	9,436	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,502	N/A1	9,124	N/A1
	Career and Technical Education ^{5,6}	15,912	N/A1	18,394	N/A1
Subtotal - Categorical Accounts³		123,191	0	145,536	0
Total State & Local Funds³		23,444,822	13,935,233	25,082,911	15,108,546

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,532.22	3,532.22	3,590.50	3,590.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2882		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,206,566	4,537,415	11,341,641	4,592,106
	Sales Tax ⁸	3,075,685	N/A1	3,235,933	N/A1
⇒	Textbooks	252,127	102,084	256,287	103,768
⇒	Vocational Education	387,192	156,770	393,581	159,356
⇒	Gifted Education	100,569	40,719	104,784	42,426
⇒	Special Education	1,071,064	433,662	1,088,736	440,817
⇒	Prevention, Intervention & Remediation	251,423	101,799	255,572	103,478
⇒	VRS Retirement (Includes RHCC)	746,727	302,342	897,057	363,209
⇒	Social Security	588,331	238,209	598,038	242,139
⇒	Group Life	35,199	14,252	30,669	12,417
⇒	English as a Second Language	37,917	15,352	59,846	24,231
⇒	Remedial Summer School ⁷	49,561	N/A1	49,441	N/A1
Subtotal - SOQ Accounts³		17,802,361	5,942,604	18,311,585	6,083,947
II. School Facilities:					
	Lottery	558,939	226,308	564,788	228,676
	Additional Lottery	23,885	9,671	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	152,368	43,912	151,763	43,738
Subtotal - School Facilities³		735,192	279,891	716,551	272,414
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	245,598	99,440	236,136	95,609
	At-Risk Four-Year-Olds Program	308,352	124,848	312,409	126,491
	Compensation Supplement	276,566	111,979	273,268	292,843
	Early Reading Intervention	56,681	22,950	78,181	31,655
	Enrollment Loss	71,187	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	296,201	119,929	300,636	121,724
	School Breakfast ⁷	1,781	N/A1	2,023	N/A1
	SOL Algebra Readiness	38,091	15,423	38,091	15,423
	Special Education - Regional Tuition ^{5, 7}	262,800	N/A1	292,646	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	96,033	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,927,007	546,169	2,257,107	735,345
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,692	N/A1	21,692	N/A1
	Special Education - Homebound ⁷	12,726	N/A1	18,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,650	N/A1	2,998	N/A1
	Career and Technical Education ^{5, 6}	38,103	N/A1	39,880	N/A1
Subtotal - Categorical Accounts³		78,051	0	85,866	0
Total State & Local Funds³		20,542,611	6,768,664	21,371,109	7,091,706

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007 Unadjusted ADM ²	Final FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
070	PATRICK	2,567.03	2,567.03	2,564.65	2,564.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2592		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,571,398	2,999,064	8,488,509	2,970,062
	Sales Tax ⁸	2,391,601	N/A1	2,516,207	N/A1
⇒	Textbooks	190,698	66,724	190,521	66,662
⇒	Vocational Education	325,183	113,779	324,882	113,673
⇒	Gifted Education	77,968	27,280	75,996	26,590
⇒	Special Education	1,127,681	394,567	1,126,636	394,201
⇒	Prevention, Intervention & Remediation	228,198	79,845	227,987	79,771
⇒	VRS Retirement (Includes RHCC)	606,628	212,254	718,159	251,278
⇒	Social Security	479,217	167,674	478,773	167,519
⇒	Group Life	28,525	9,981	24,699	8,642
⇒	English as a Second Language	73,793	25,820	101,882	35,648
⇒	Remedial Summer School ⁷	147,111	N/A1	154,670	N/A1
Subtotal - SOQ Accounts³		14,248,001	4,096,988	14,428,921	4,114,046
II. School Facilities:					
	Lottery	422,757	147,919	419,857	146,905
	Additional Lottery	18,066	6,321	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,219	36,086	139,162	36,071
Subtotal - School Facilities³		580,042	190,326	559,019	182,976
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	275,612	96,434	268,737	94,029
	At-Risk Four-Year-Olds Program	139,344	48,755	152,012	53,188
	Compensation Supplement	224,395	78,514	571,868	200,092
	Early Reading Intervention	38,649	13,523	61,025	21,352
	Enrollment Loss	0	N/A1	5,509	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	285,311	99,828	288,589	100,975
	School Breakfast ⁷	1,960	N/A1	1,542	N/A1
	SOL Algebra Readiness	31,307	10,954	31,307	10,954
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,639	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,303,076	394,408	1,620,448	526,990
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	14,012	N/A1	0	N/A1
	School Nutrition ⁷	15,177	N/A1	15,177	N/A1
	Special Education - Homebound ⁷	17,865	N/A1	13,860	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	494	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,064	N/A1	31,948	N/A1
Subtotal - Categorical Accounts³		77,613	0	60,985	0
Total State & Local Funds³		16,208,732	4,681,722	16,669,373	4,824,012

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	9,093.32	9,093.32	9,189.60	9,189.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2573		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	29,439,494	10,198,979	29,547,137	10,236,271
	Sales Tax ⁸	8,610,688	N/A1	9,059,317	N/A1
⇒	Textbooks	677,252	234,626	684,423	237,110
⇒	Vocational Education	972,520	336,918	982,817	340,486
⇒	Gifted Education	276,898	95,928	279,830	96,944
⇒	Special Education	3,687,471	1,277,482	3,726,513	1,291,008
⇒	Prevention, Intervention & Remediation	715,883	248,009	723,462	250,635
⇒	VRS Retirement (Includes RHCC)	2,080,112	720,631	2,484,342	860,672
⇒	Social Security	1,641,127	568,550	1,658,503	574,570
⇒	Group Life	94,551	32,756	88,727	30,738
⇒	English as a Second Language	96,929	33,580	111,241	38,538
⇒	Remedial Summer School ⁷	206,851	N/A1	206,349	N/A1
Subtotal - SOQ Accounts³		48,499,776	13,747,459	49,552,661	13,956,972
II. School Facilities:					
	Lottery	1,501,395	520,141	1,508,282	522,527
	Additional Lottery	64,159	22,227	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	238,381	61,335	239,063	61,511
Subtotal - School Facilities³		1,803,935	603,703	1,747,345	584,038
III. Incentive Programs:					
	Alternative Education ^{5, 6}	142,132	N/A1	154,735	N/A1
	At-Risk	685,318	237,421	656,965	227,598
	At-Risk Four-Year-Olds Program	474,140	164,260	546,107	189,193
	Compensation Supplement	763,158	264,387	1,972,459	683,336
	Early Reading Intervention	99,930	34,620	136,638	47,337
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	965,804	334,592	984,709	341,141
	School Breakfast ⁷	24,258	N/A1	32,368	N/A1
	SOL Algebra Readiness	96,102	33,293	96,102	33,293
	Special Education - Regional Tuition ^{5, 7}	102,956	N/A1	114,648	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	240,028	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		4,187,402	1,177,373	5,288,307	1,630,698
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	14,746	N/A1	41,715	N/A1
	School Nutrition ⁷	62,055	N/A1	62,055	N/A1
	Special Education - Homebound ⁷	110,298	N/A1	111,390	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	10,388	N/A1	17,719	N/A1
	Career and Technical Education ^{5, 6}	71,692	N/A1	76,974	N/A1
Subtotal - Categorical Accounts³		269,180	0	309,854	0
Total State & Local Funds³		54,760,293	15,528,535	56,898,167	16,171,708

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
072	POWHATAN	4,346.58	4,346.58	4,408.50	4,408.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3722		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,525,326	7,425,815	12,623,812	7,484,203
	Sales Tax ⁸	3,829,024	N/A1	4,028,522	N/A1
⇒	Textbooks	273,643	162,233	277,541	164,544
⇒	Vocational Education	166,456	98,686	168,827	100,091
⇒	Gifted Education	111,880	66,330	113,474	67,275
⇒	Special Education	1,372,579	813,753	1,392,131	825,344
⇒	Prevention, Intervention & Remediation	76,406	45,298	74,727	44,303
⇒	VRS Retirement (Includes RHCC)	780,433	462,690	938,235	556,246
⇒	Social Security	616,706	365,623	625,490	370,831
⇒	Group Life	35,474	21,031	33,212	19,690
⇒	English as a Second Language	20,400	12,094	40,549	24,040
⇒	Remedial Summer School ⁷	52,248	N/A1	52,121	N/A1
Subtotal - SOQ Accounts³		19,860,575	9,473,553	20,368,641	9,656,567
II. School Facilities:					
	Lottery	606,636	359,653	611,624	362,610
	Additional Lottery	25,923	15,369	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	155,299	57,802	156,189	58,134
Subtotal - School Facilities³		787,858	432,824	767,813	420,744
III. Incentive Programs:					
	Alternative Education ^{5, 6}	133,181	N/A1	144,974	N/A1
	At-Risk	37,147	22,023	26,083	15,464
	At-Risk Four-Year-Olds Program	0	0	14,314	8,486
	Compensation Supplement	297,438	176,340	769,408	456,154
	Early Reading Intervention	39,649	23,506	58,612	34,749
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	2,291	N/A1	1,583	N/A1
	SOL Algebra Readiness	12,320	7,304	12,320	7,304
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	154,399	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		924,142	270,373	1,275,011	563,357
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,434	N/A1	31,464	N/A1
	School Nutrition ⁷	14,136	N/A1	14,136	N/A1
	Special Education - Homebound ⁷	11,277	N/A1	16,318	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	42,033	N/A1	44,557	N/A1
Subtotal - Categorical Accounts³		86,880	0	106,474	0
Total State & Local Funds³		21,659,455	10,176,750	22,517,939	10,640,668

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
073	PRINCE EDWARD	2,594.47	2,594.47	2,602.50	2,602.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2776		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,058,227	3,096,572	7,997,593	3,073,272
	Sales Tax ⁸	2,948,718	N/A1	3,102,350	N/A1
⇒	Textbooks	187,949	72,224	188,531	72,448
⇒	Vocational Education	172,430	66,261	172,964	66,466
⇒	Gifted Education	76,844	29,529	77,082	29,621
⇒	Special Education	1,180,773	453,741	1,184,429	455,146
⇒	Prevention, Intervention & Remediation	384,220	147,646	385,409	148,103
⇒	VRS Retirement (Includes RHCC)	599,758	230,472	710,657	273,088
⇒	Social Security	472,309	181,496	473,772	182,058
⇒	Group Life	28,114	10,803	24,441	9,392
⇒	English as a Second Language	10,390	3,993	12,469	4,792
⇒	Remedial Summer School ⁷	49,406	N/A1	49,286	N/A1
Subtotal - SOQ Accounts³		14,169,138	4,292,737	14,378,983	4,314,386
II. School Facilities:					
	Lottery	416,663	160,113	415,471	159,655
	Additional Lottery	17,805	6,842	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	138,724	38,510	138,585	38,471
Subtotal - School Facilities³		573,192	205,465	554,056	198,126
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	686,494	263,802	713,332	274,115
	At-Risk Four-Year-Olds Program	448,827	172,473	452,945	174,055
	Compensation Supplement	221,161	84,987	567,774	218,181
	Early Reading Intervention	15,869	6,098	21,820	8,385
	Enrollment Loss	5,096	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	552,748	212,407	558,178	214,494
	School Breakfast ⁷	2,606	N/A1	4,084	N/A1
	SOL Algebra Readiness	52,931	20,340	52,931	20,340
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	85,056	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		2,206,647	785,707	2,506,923	935,170
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,745	N/A1	26,524	N/A1
	School Nutrition ⁷	14,467	N/A1	14,467	N/A1
	Special Education - Homebound ⁷	3,634	N/A1	2,203	N/A1
	Special Education - State-Operated Pgms ⁶	133,125	N/A1	178,641	N/A1
	Special Education - Jails ⁷	64,778	N/A1	64,332	N/A1
	Career and Technical Education ^{5,6}	22,227	N/A1	24,139	N/A1
Subtotal - Categorical Accounts³		264,976	0	310,305	0
Total State & Local Funds³		17,213,953	5,283,909	17,750,267	5,447,682

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,048.61	6,048.61	6,017.05	6,017.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2304		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,973,053	6,278,835	20,674,104	6,189,337
	Sales Tax ⁸	5,555,779	N/A1	5,845,243	N/A1
⇒	Textbooks	466,805	139,750	464,369	139,021
⇒	Vocational Education	386,366	115,669	384,350	115,065
⇒	Gifted Education	190,855	57,138	189,860	56,839
⇒	Special Education	2,122,685	635,482	2,116,240	633,552
⇒	Prevention, Intervention & Remediation	283,956	85,010	282,474	84,566
⇒	VRS Retirement (Includes RHCC)	1,335,988	399,963	1,574,445	471,352
⇒	Social Security	1,052,033	314,954	1,051,174	314,697
⇒	Group Life	60,515	18,117	55,569	16,636
⇒	English as a Second Language	27,877	8,346	42,851	12,829
⇒	Remedial Summer School ⁷	66,903	N/A1	66,740	N/A1
Subtotal - SOQ Accounts³		32,522,815	8,053,264	32,747,419	8,033,894
II. School Facilities:					
	Lottery	1,034,856	309,811	1,023,343	306,365
	Additional Lottery	44,223	13,239	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	194,930	44,912	195,845	45,123
Subtotal - School Facilities³		1,274,009	367,962	1,219,188	351,488
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	216,360	64,773	186,589	55,860
	At-Risk Four-Year-Olds Program	372,871	111,629	412,352	123,448
	Compensation Supplement	502,741	150,509	1,287,341	385,399
	Early Reading Intervention	71,850	21,510	92,983	27,837
	Enrollment Loss	0	N/A1	75,911	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	508,328	152,181	517,866	155,037
	School Breakfast ⁷	8,324	N/A1	8,952	N/A1
	SOL Algebra Readiness	43,297	12,962	43,297	12,962
	Special Education - Regional Tuition ^{5, 7}	23,623	N/A1	26,305	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,316	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		2,174,569	565,164	2,943,455	812,143
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,263	N/A1	24,409	N/A1
	School Nutrition ⁷	23,627	N/A1	23,627	N/A1
	Special Education - Homebound ⁷	23,702	N/A1	34,298	N/A1
	Special Education - State-Operated Pgms ⁶	248,229	N/A1	267,961	N/A1
	Special Education - Jails ⁷	158,321	N/A1	209,751	N/A1
	Career and Technical Education ^{5, 6}	58,623	N/A1	65,242	N/A1
Subtotal - Categorical Accounts³		543,265	0	629,789	0
Total State & Local Funds³		36,514,658	8,986,390	37,539,851	9,197,525

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

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NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	69,095.88	69,095.88	71,756.20	71,756.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4287		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	189,043,186	141,856,842	196,163,282	147,199,718
	Sales Tax ⁸	62,601,009	N/A1	65,862,609	N/A1
⇒	Textbooks	3,958,500	2,970,434	4,110,910	3,084,802
⇒	Vocational Education	2,684,264	2,014,255	2,787,614	2,091,808
⇒	Gifted Education	1,776,351	1,332,963	1,844,744	1,384,285
⇒	Special Education	15,079,250	11,315,376	15,659,829	11,751,039
⇒	Prevention, Intervention & Remediation	2,447,418	1,836,527	2,541,648	1,907,237
⇒	VRS Retirement (Includes RHCC)	11,763,394	8,827,178	14,430,000	10,828,183
⇒	Social Security	9,276,502	6,961,030	9,633,665	7,229,042
⇒	Group Life	552,643	414,700	491,932	369,143
⇒	English as a Second Language	6,651,725	4,991,413	8,419,516	6,317,953
⇒	Remedial Summer School ⁷	1,663,870	N/A1	1,774,181	N/A1
Subtotal - SOQ Accounts³		307,498,112	182,520,718	323,719,930	192,163,210
II. School Facilities:					
	Lottery	8,775,571	6,585,134	9,059,334	6,798,069
	Additional Lottery	375,008	281,403	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	886,422	380,009	912,759	391,300
Subtotal - School Facilities³		10,037,001	7,246,546	9,972,093	7,189,369
III. Incentive Programs:					
	Alternative Education ^{5,6}	220,513	N/A1	239,012	N/A1
	At-Risk	1,718,526	1,289,571	1,521,241	1,141,530
	At-Risk Four-Year-Olds Program	58,615	43,984	2,373,923	1,781,377
	Compensation Supplement	4,500,090	3,376,840	12,011,335	9,013,232
	Early Reading Intervention	871,830	654,216	1,268,116	951,586
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	3,069,804	2,303,562	3,428,661	2,572,846
	School Breakfast ⁷	45,361	N/A1	62,288	N/A1
	SOL Algebra Readiness	346,086	259,701	360,205	270,296
	Special Education - Regional Tuition ^{5,7}	12,968,483	N/A1	14,441,277	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,907,489	N/A1	0	N/A1
	Technology - VPSA ⁵	2,234,000	436,400	2,234,000	436,400
Subtotal - Incentive Accounts³		28,987,950	8,364,274	37,987,210	16,167,267
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care ⁷	581,207	N/A1	392,512	N/A1
	School Nutrition ⁷	347,973	N/A1	347,973	N/A1
	Special Education - Homebound ⁷	222,225	N/A1	210,894	N/A1
	Special Education - State-Operated Pgms ⁶	721,392	N/A1	842,539	N/A1
	Special Education - Jails ⁷	104,965	N/A1	105,892	N/A1
	Career and Technical Education ^{5,6}	327,201	N/A1	351,463	N/A1
Subtotal - Categorical Accounts³		2,715,862	0	2,662,172	0
Total State & Local Funds³		349,238,925	198,131,538	374,341,405	215,519,846

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
077	PULASKI	4,899.69	4,899.69	4,922.95	4,922.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2995		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,066,973	6,441,911	15,021,652	6,422,533
	Sales Tax ⁸	4,562,356	N/A1	4,800,062	N/A1
⇒	Textbooks	344,184	147,157	345,818	147,855
⇒	Vocational Education	494,241	211,314	496,588	212,317
⇒	Gifted Education	140,721	60,166	141,390	60,451
⇒	Special Education	1,795,057	767,480	1,803,579	771,124
⇒	Prevention, Intervention & Remediation	360,384	154,083	362,095	154,814
⇒	VRS Retirement (Includes RHCC)	1,039,966	444,639	1,238,021	529,318
⇒	Social Security	820,303	350,722	824,198	352,387
⇒	Group Life	48,051	20,544	44,831	19,168
⇒	English as a Second Language	19,777	8,456	21,062	9,005
⇒	Remedial Summer School ⁷	176,338	N/A1	218,232	N/A1
Subtotal - SOQ Accounts³		24,868,351	8,606,472	25,317,528	8,678,972
II. School Facilities:					
	Lottery	763,019	326,230	762,090	325,833
	Additional Lottery	32,606	13,941	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	170,016	50,920	170,664	51,114
Subtotal - School Facilities³		965,641	391,091	932,754	376,947
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	348,855	149,154	332,379	142,109
	At-Risk Four-Year-Olds Program	215,614	92,186	207,628	88,772
	Compensation Supplement	384,410	164,355	993,176	424,634
	Early Reading Intervention	75,017	32,074	100,022	42,765
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	385,101	N/A1	391,020	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	496,121	212,117	506,173	216,415
	School Breakfast ⁷	3,377	N/A1	5,243	N/A1
	SOL Algebra Readiness	49,309	21,082	49,309	21,082
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	146,993	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,430,514	727,768	2,910,667	992,577
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,203	N/A1	6,909	N/A1
	School Nutrition ⁷	29,116	N/A1	29,116	N/A1
	Special Education - Homebound ⁷	52,616	N/A1	42,677	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,496	N/A1	8,262	N/A1
	Career and Technical Education ^{5,6}	44,923	N/A1	48,573	N/A1
Subtotal - Categorical Accounts³		154,519	0	141,701	0
Total State & Local Funds³		28,419,025	9,725,331	29,302,650	10,048,496

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	990.91	990.91	1,030.95	1,030.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7463		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,129,280	3,321,963	1,174,529	3,455,068
	Sales Tax ⁸	1,098,844	N/A1	1,156,095	N/A1
⇒	Textbooks	25,210	74,159	26,228	77,155
⇒	Vocational Education	30,167	88,742	31,386	92,328
⇒	Gifted Education	10,056	29,581	10,462	30,776
⇒	Special Education	197,344	580,520	205,057	603,208
⇒	Prevention, Intervention & Remediation	9,050	26,623	9,416	27,698
⇒	VRS Retirement (Includes RHCC)	80,697	237,385	99,128	291,602
⇒	Social Security	63,603	187,098	66,173	194,658
⇒	Group Life	3,771	11,093	3,400	10,002
⇒	English as a Second Language	405	1,191	989	2,909
⇒	Remedial Summer School ⁷	3,449	N/A1	3,441	N/A1
Subtotal - SOQ Accounts³		2,651,876	4,558,355	2,786,304	4,785,404
II. School Facilities:					
	Lottery	55,887	164,402	57,800	170,029
	Additional Lottery	2,388	7,025	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	105,264	78,559	105,168	78,487
Subtotal - School Facilities³		163,539	249,986	162,968	248,516
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	4,546	13,373	3,461	10,181
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	30,167	88,741	80,820	237,745
	Early Reading Intervention	2,787	8,198	4,180	12,296
	Enrollment Loss	4,983	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	436	N/A1	764	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition ^{5,7}	29,389	N/A1	40,073	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	88,705	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		272,300	134,910	240,584	284,820
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	46,705	N/A1	62,291	N/A1
	School Nutrition ⁷	4,348	N/A1	4,348	N/A1
	Special Education - Homebound ⁷	223	N/A1	58	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,164	N/A1	5,429	N/A1
Subtotal - Categorical Accounts³		55,439	0	72,125	0
Total State & Local Funds³		3,143,154	4,943,251	3,261,981	5,318,740

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
079	RICHMOND	1,184.19	1,184.19	1,189.30	1,189.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3593		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,497,559	1,961,406	3,486,496	1,955,202
	Sales Tax ⁸	1,028,050	N/A1	1,081,613	N/A1
⇒	Textbooks	76,084	42,667	76,412	42,851
⇒	Vocational Education	88,011	49,356	88,390	49,569
⇒	Gifted Education	31,107	17,445	31,241	17,520
⇒	Special Education	441,571	247,630	443,475	248,698
⇒	Prevention, Intervention & Remediation	75,113	42,123	75,436	42,304
⇒	VRS Retirement (Includes RHCC)	236,718	132,750	281,172	157,679
⇒	Social Security	187,402	105,094	188,210	105,547
⇒	Group Life	11,381	6,382	9,906	5,555
⇒	English as a Second Language	27,304	15,312	28,539	16,004
⇒	Remedial Summer School ⁷	31,676	N/A1	31,599	N/A1
Subtotal - SOQ Accounts³		5,731,976	2,620,165	5,822,489	2,640,929
II. School Facilities:					
	Lottery	168,670	94,589	168,391	94,432
	Additional Lottery	7,208	4,042	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	116,038	41,692	115,628	41,545
Subtotal - School Facilities³		291,916	140,323	284,019	135,977
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	84,193	47,215	80,439	45,110
	At-Risk Four-Year-Olds Program	51,128	28,672	54,780	30,720
	Compensation Supplement	88,011	49,356	227,833	127,767
	Early Reading Intervention	17,593	9,866	24,630	13,812
	Enrollment Loss	38,930	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	103,081	57,807	104,814	58,779
	School Breakfast ⁷	1,832	N/A1	2,348	N/A1
	SOL Algebra Readiness	10,814	6,064	10,814	6,064
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	40,043	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		597,483	224,580	667,517	307,852
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	14,592	N/A1	20,766	N/A1
	School Nutrition ⁷	6,304	N/A1	6,304	N/A1
	Special Education - Homebound ⁷	6,703	N/A1	6,413	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,887	N/A1	6,896	N/A1
	Career and Technical Education ^{5,6}	47,627	N/A1	54,978	N/A1
Subtotal - Categorical Accounts³		85,113	0	95,357	0
Total State & Local Funds³		6,706,488	2,985,068	6,869,382	3,084,758

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007 Unadjusted ADM ²	Final FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
080	ROANOKE	14,776.74	14,776.74	14,837.75	14,837.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3757		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,318,115	23,661,406	39,135,906	23,551,754
	Sales Tax ⁸	14,288,047	N/A1	15,032,475	N/A1
⇒	Textbooks	925,095	556,717	928,914	559,015
⇒	Vocational Education	848,711	510,749	852,215	512,858
⇒	Gifted Education	378,230	227,616	379,792	228,556
⇒	Special Education	5,073,815	3,053,391	5,094,764	3,065,998
⇒	Prevention, Intervention & Remediation	285,979	172,100	287,159	172,811
⇒	VRS Retirement (Includes RHCC)	2,721,410	1,637,728	3,232,859	1,945,515
⇒	Social Security	2,149,453	1,293,528	2,158,327	1,298,868
⇒	Group Life	129,152	77,723	111,158	66,895
⇒	English as a Second Language	153,309	92,260	192,228	115,682
⇒	Remedial Summer School ⁷	71,762	N/A1	71,588	N/A1
Subtotal - SOQ Accounts³		66,343,078	31,283,218	67,477,385	31,517,952
II. School Facilities:					
	Lottery	2,050,836	1,234,181	2,047,076	1,231,918
	Additional Lottery	87,639	52,740	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	289,799	108,877	289,940	108,930
Subtotal - School Facilities³		2,428,274	1,395,798	2,337,016	1,340,848
III. Incentive Programs:					
	Alternative Education ^{5, 6}	87,823	N/A1	95,249	N/A1
	At-Risk	154,797	93,156	114,014	68,613
	At-Risk Four-Year-Olds Program	270,447	162,753	427,021	256,979
	Compensation Supplement	1,005,538	605,127	2,575,172	1,549,723
	Early Reading Intervention	94,285	56,740	128,570	77,373
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	423,159	254,655	431,785	259,846
	School Breakfast ⁷	13,887	N/A1	16,278	N/A1
	SOL Algebra Readiness	47,457	28,559	47,457	28,559
	Special Education - Regional Tuition ^{5, 7}	439,468	N/A1	384,648	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	581,564	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		3,964,141	1,361,790	5,065,911	2,401,893
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	333,150	N/A1	463,716	N/A1
	School Nutrition ⁷	63,232	N/A1	63,232	N/A1
	Special Education - Homebound ⁷	25,194	N/A1	32,342	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	156,455	N/A1	161,695	N/A1
Subtotal - Categorical Accounts³		586,423	0	729,377	0
Total State & Local Funds³		73,321,916	34,040,806	75,609,689	35,260,693

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,715.49	2,715.49	2,648.90	2,648.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4546		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,601,657	5,502,592	6,342,930	5,286,938
	Sales Tax ⁸	2,697,862	N/A1	2,838,424	N/A1
⇒	Textbooks	148,517	123,792	144,876	120,756
⇒	Vocational Education	225,116	187,638	219,596	183,037
⇒	Gifted Education	60,722	50,613	59,233	49,372
⇒	Special Education	702,006	585,134	684,793	570,786
⇒	Prevention, Intervention & Remediation	109,596	91,350	106,909	89,110
⇒	VRS Retirement (Includes RHCC)	453,194	377,745	522,985	435,917
⇒	Social Security	358,408	298,739	349,620	291,414
⇒	Group Life	20,734	17,282	18,781	15,654
⇒	English as a Second Language	2,905	2,421	3,644	3,037
⇒	Remedial Summer School ⁷	38,200	N/A1	44,832	N/A1
Subtotal - SOQ Accounts³		11,418,917	7,237,306	11,336,623	7,046,021
II. School Facilities:					
	Lottery	329,247	274,433	319,266	266,114
	Additional Lottery	14,070	11,727	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	130,900	59,507	130,493	59,322
Subtotal - School Facilities³		474,217	345,667	449,759	325,436
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	94,064	78,404	82,645	68,886
	At-Risk Four-Year-Olds Program	111,916	93,284	115,025	95,875
	Compensation Supplement	167,356	139,494	420,411	350,420
	Early Reading Intervention	19,469	16,228	25,459	21,221
	Enrollment Loss	31,237	N/A1	71,762	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	184,707	153,956	184,228	153,557
	School Breakfast ⁷	58	N/A1	1,589	N/A1
	SOL Algebra Readiness	13,844	11,539	13,844	11,539
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	132,146	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,036,373	544,505	1,196,539	753,098
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,022	N/A1	42,494	N/A1
	School Nutrition ⁷	14,532	N/A1	14,532	N/A1
	Special Education - Homebound ⁷	9,991	N/A1	14,075	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,442	N/A1	58,081	N/A1
Subtotal - Categorical Accounts³		116,987	0	129,182	0
Total State & Local Funds³		13,046,494	8,127,478	13,112,103	8,124,555

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,387.91	11,387.91	11,634.55	11,634.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,962,347	15,735,529	32,474,415	15,987,628
	Sales Tax ⁸	11,507,850	N/A1	12,107,425	N/A1
⇒	Textbooks	765,240	376,739	781,814	384,899
⇒	Vocational Education	740,210	364,416	756,242	372,309
⇒	Gifted Education	305,241	150,275	311,852	153,530
⇒	Special Education	3,037,152	1,495,234	3,102,932	1,527,619
⇒	Prevention, Intervention & Remediation	465,493	229,169	475,575	234,133
⇒	VRS Retirement (Includes RHCC)	2,167,214	1,066,951	2,619,561	1,289,648
⇒	Social Security	1,709,352	841,539	1,746,374	859,765
⇒	Group Life	99,203	48,839	93,556	46,059
⇒	English as a Second Language	467,255	230,036	552,578	272,042
⇒	Remedial Summer School ⁷	322,187	N/A1	321,405	N/A1
Subtotal - SOQ Accounts³		53,548,744	20,538,727	55,343,729	21,127,632
II. School Facilities:					
	Lottery	1,696,456	835,190	1,722,907	848,212
	Additional Lottery	72,495	35,690	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	254,254	83,878	257,120	84,824
Subtotal - School Facilities³		2,023,205	954,758	1,980,027	933,036
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	389,493	191,753	350,821	172,714
	At-Risk Four-Year-Olds Program	668,425	329,075	668,425	329,075
	Compensation Supplement	801,259	394,471	2,105,004	1,036,324
	Early Reading Intervention	119,602	58,882	158,242	77,905
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	813,117	400,309	840,617	413,848
	School Breakfast ⁷	15,382	N/A1	20,133	N/A1
	SOL Algebra Readiness	71,628	35,264	71,628	35,264
	Special Education - Regional Tuition ^{5, 7}	957,603	N/A1	1,087,884	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	411,302	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,875,245	1,523,754	5,930,188	2,179,130
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	75,047	N/A1	121,046	N/A1
	School Nutrition ⁷	68,191	N/A1	68,191	N/A1
	Special Education - Homebound ⁷	26,224	N/A1	25,225	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	264,715	N/A1	271,608	N/A1
Subtotal - Categorical Accounts³		450,962	0	502,854	0
Total State & Local Funds³		60,898,156	23,017,239	63,756,798	24,239,798

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
083	RUSSELL	4,112.26	4,112.26	4,129.55	4,129.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2292		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,030,484	4,172,012	13,965,183	4,152,595
	Sales Tax ⁸	3,884,428	N/A1	4,086,812	N/A1
⇒	Textbooks	317,860	94,517	319,197	94,914
⇒	Vocational Education	332,821	98,966	334,221	99,382
⇒	Gifted Education	129,959	38,644	130,505	38,806
⇒	Special Education	1,629,239	484,460	1,632,908	485,551
⇒	Prevention, Intervention & Remediation	405,725	120,644	407,431	121,151
⇒	VRS Retirement (Includes RHCC)	982,615	292,184	1,164,999	346,416
⇒	Social Security	776,583	230,920	776,666	230,944
⇒	Group Life	44,376	13,195	41,380	12,304
⇒	English as a Second Language	821	244	858	255
⇒	Remedial Summer School ⁷	118,771	N/A1	118,483	N/A1
Subtotal - SOQ Accounts³		22,653,682	5,545,786	22,978,643	5,582,318
II. School Facilities:					
	Lottery	704,662	209,534	703,424	209,165
	Additional Lottery	30,112	8,954	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	164,980	37,813	165,269	37,880
Subtotal - School Facilities³		899,754	256,301	868,693	247,045
III. Incentive Programs:					
	Alternative Education ^{5, 6}	649,359	N/A1	705,105	N/A1
	At-Risk	506,656	150,656	500,530	148,834
	At-Risk Four-Year-Olds Program	276,794	82,306	276,794	82,306
	Compensation Supplement	361,349	107,448	926,270	275,430
	Early Reading Intervention	42,331	12,587	61,380	18,252
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	496,545	147,649	506,310	150,553
	School Breakfast ⁷	1,963	N/A1	2,197	N/A1
	SOL Algebra Readiness	56,374	16,763	56,374	16,763
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	95,644	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,942,732	600,209	3,490,677	774,938
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,657	N/A1	16,884	N/A1
	School Nutrition ⁷	22,946	N/A1	22,946	N/A1
	Special Education - Homebound ⁷	85,634	N/A1	109,442	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,133	N/A1	56,683	N/A1
Subtotal - Categorical Accounts³		185,708	0	212,293	0
Total State & Local Funds³		26,681,876	6,402,296	27,550,306	6,604,301

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,834.00	3,834.00	3,935.25	3,935.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1962		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,727,759	3,594,907	15,077,307	3,680,228
	Sales Tax ⁸	3,285,758	N/A1	3,456,951	N/A1
⇒	Textbooks	309,040	75,434	317,201	77,426
⇒	Vocational Education	545,473	133,145	559,878	136,661
⇒	Gifted Education	123,271	30,089	126,526	30,884
⇒	Special Education	1,605,602	391,912	1,648,003	402,262
⇒	Prevention, Intervention & Remediation	354,403	86,507	363,763	88,791
⇒	VRS Retirement (Includes RHCC)	983,084	239,962	1,195,672	291,852
⇒	Social Security	776,606	189,562	797,115	194,568
⇒	Group Life	46,227	11,283	41,121	10,037
⇒	English as a Second Language	15,843	3,867	20,588	5,025
⇒	Remedial Summer School ⁷	180,154	N/A1	179,717	N/A1
Subtotal - SOQ Accounts³		22,953,220	4,756,668	23,783,842	4,917,734
II. School Facilities:					
	Lottery	685,108	167,228	699,025	170,626
	Additional Lottery	29,277	7,146	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	162,110	31,806	163,458	32,070
Subtotal - School Facilities³		876,495	206,180	862,483	202,696
III. Incentive Programs:					
	Alternative Education ^{5,6}	239,412	N/A1	261,808	N/A1
	At-Risk	476,585	116,330	478,721	116,851
	At-Risk Four-Year-Olds Program	0	0	4,582	1,118
	Compensation Supplement	366,731	89,516	964,762	235,489
	Early Reading Intervention	50,765	12,391	75,043	18,317
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	526,224	128,446	544,889	133,002
	School Breakfast ⁷	4,992	N/A1	8,064	N/A1
	SOL Algebra Readiness	54,265	13,246	54,265	13,246
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	69,843	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,236,675	442,729	2,839,993	600,823
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,846	N/A1	10,273	N/A1
	School Nutrition ⁷	23,337	N/A1	23,337	N/A1
	Special Education - Homebound ⁷	58,557	N/A1	73,209	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,434	N/A1	28,775	N/A1
	Career and Technical Education ^{5,6}	29,213	N/A1	31,244	N/A1
Subtotal - Categorical Accounts³		134,687	0	172,138	0
Total State & Local Funds³		26,201,077	5,405,577	27,658,456	5,721,253

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,034.11	6,034.11	6,111.30	6,111.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3419		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,526,953	9,105,706	17,637,828	9,163,308
	Sales Tax ⁸	5,468,826	N/A1	5,753,759	N/A1
⇒	Textbooks	398,217	206,884	403,311	209,530
⇒	Vocational Education	432,844	224,874	438,381	227,750
⇒	Gifted Education	162,813	84,586	164,896	85,668
⇒	Special Education	1,560,623	810,784	1,580,586	821,155
⇒	Prevention, Intervention & Remediation	246,205	127,910	249,354	129,546
⇒	VRS Retirement (Includes RHCC)	1,119,836	581,784	1,339,275	695,788
⇒	Social Security	885,544	460,063	892,850	463,859
⇒	Group Life	51,624	26,820	48,262	25,073
⇒	English as a Second Language	152,144	79,043	234,149	121,646
⇒	Remedial Summer School ⁷	220,706	N/A1	220,170	N/A1
Subtotal - SOQ Accounts³		28,226,335	11,708,454	28,962,821	11,943,323
II. School Facilities:					
	Lottery	882,804	458,640	888,788	461,748
	Additional Lottery	37,725	19,599	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	180,997	61,883	181,762	62,144
Subtotal - School Facilities³		1,101,526	540,122	1,070,550	523,892
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	184,336	95,767	162,097	84,214
	At-Risk Four-Year-Olds Program	210,066	109,135	255,080	132,521
	Compensation Supplement	420,931	218,685	1,097,964	570,421
	Early Reading Intervention	59,634	30,981	84,933	44,125
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	163,181	N/A1	168,780	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	470,154	244,257	484,130	251,518
	School Breakfast ⁷	1,558	N/A1	2,595	N/A1
	SOL Algebra Readiness	36,936	19,189	36,936	19,189
	Special Education - Regional Tuition ^{5,7}	567,952	N/A1	602,146	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	202,571	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,669,036	780,014	3,246,378	1,163,988
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,202	N/A1	73,177	N/A1
	School Nutrition ⁷	29,235	N/A1	29,235	N/A1
	Special Education - Homebound ⁷	6,918	N/A1	8,901	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,908	N/A1	4,210	N/A1
	Career and Technical Education ^{5,6}	78,686	N/A1	81,878	N/A1
Subtotal - Categorical Accounts³		174,020	0	199,471	0
Total State & Local Funds³		32,170,917	13,028,590	33,479,220	13,631,203

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
086	SMYTH	4,937.83	4,937.83	4,988.80	4,988.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,568,861	4,909,211	17,646,327	4,930,857
	Sales Tax ⁸	4,136,824	N/A1	4,352,358	N/A1
⇒	Textbooks	387,021	108,144	391,016	109,260
⇒	Vocational Education	768,022	214,606	775,950	216,821
⇒	Gifted Education	158,236	44,215	159,869	44,672
⇒	Special Education	2,527,911	706,366	2,550,107	712,568
⇒	Prevention, Intervention & Remediation	482,426	134,803	483,507	135,105
⇒	VRS Retirement (Includes RHCC)	1,265,885	353,722	1,512,907	422,747
⇒	Social Security	999,586	279,311	1,009,905	282,194
⇒	Group Life	57,891	16,176	54,589	15,254
⇒	English as a Second Language	39,137	10,936	53,094	14,836
⇒	Remedial Summer School ⁷	125,265	N/A1	124,961	N/A1
Subtotal - SOQ Accounts³		28,517,065	6,777,490	29,114,590	6,884,314
II. School Facilities:					
	Lottery	857,985	239,744	861,694	240,781
	Additional Lottery	36,664	10,245	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	180,481	39,417	179,456	39,193
Subtotal - School Facilities³		1,075,130	289,406	1,041,150	279,974
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	530,346	148,193	520,971	145,573
	At-Risk Four-Year-Olds Program	316,314	88,387	320,769	89,631
	Compensation Supplement	459,269	128,332	1,189,270	332,314
	Early Reading Intervention	49,362	13,793	66,532	18,591
	Enrollment Loss	127,323	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	597,597	166,985	606,724	169,535
	School Breakfast ⁷	3,902	N/A1	4,706	N/A1
	SOL Algebra Readiness	66,063	18,460	66,063	18,460
	Special Education - Regional Tuition ^{5, 7}	345,028	N/A1	377,363	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	97,823	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		3,030,602	646,950	3,589,974	856,904
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,216	N/A1	25,583	N/A1
	School Nutrition ⁷	31,617	N/A1	31,617	N/A1
	Special Education - Homebound ⁷	12,852	N/A1	12,867	N/A1
	Special Education - State-Operated Pgms ⁶	657,638	N/A1	707,631	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	104,278	N/A1	107,486	N/A1
Subtotal - Categorical Accounts³		829,562	0	897,145	0
Total State & Local Funds³		33,452,359	7,713,846	34,642,859	8,021,192

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
087	SOUTHAMPTON	2,779.67	2,779.67	2,786.00	2,786.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2671		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,818,557	3,213,858	8,741,773	3,185,875
	Sales Tax ⁸	3,155,713	N/A1	3,320,130	N/A1
⇒	Textbooks	204,293	74,453	204,758	74,622
⇒	Vocational Education	165,015	60,138	165,391	60,275
⇒	Gifted Education	81,489	29,698	81,674	29,766
⇒	Special Education	1,171,402	426,909	1,176,111	428,625
⇒	Prevention, Intervention & Remediation	250,578	91,321	251,149	91,529
⇒	VRS Retirement (Includes RHCC)	625,427	227,932	741,195	270,123
⇒	Social Security	493,008	179,673	494,130	180,082
⇒	Group Life	28,521	10,394	26,544	9,674
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	140,409	N/A1	144,285	N/A1
Subtotal - SOQ Accounts³		15,134,412	4,314,376	15,347,140	4,330,571
II. School Facilities:					
	Lottery	452,895	165,054	451,231	164,448
	Additional Lottery	19,354	7,053	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,274	38,001	141,941	37,912
Subtotal - School Facilities³		614,523	210,108	593,172	202,360
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	238,978	87,094	229,521	83,647
	At-Risk Four-Year-Olds Program	129,503	47,196	129,503	47,196
	Compensation Supplement	234,280	85,382	600,307	218,777
	Early Reading Intervention	28,175	10,268	44,274	16,135
	Enrollment Loss	33,667	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	294,092	107,180	298,167	108,665
	School Breakfast ⁷	1,609	N/A1	2,288	N/A1
	SOL Algebra Readiness	35,096	12,790	35,096	12,790
	Special Education - Regional Tuition ^{5, 7}	617,132	N/A1	687,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	91,337	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,925,586	391,110	2,248,091	528,410
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,827	N/A1	60,171	N/A1
	School Nutrition ⁷	12,901	N/A1	12,901	N/A1
	Special Education - Homebound ⁷	1,532	N/A1	2,217	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,183	N/A1	30,046	N/A1
Subtotal - Categorical Accounts³		77,520	0	108,413	0
Total State & Local Funds³		17,752,041	4,915,594	18,296,816	5,061,341

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	23,810.33	23,810.33	24,369.00	24,369.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3455		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	68,566,696	36,195,254	71,058,080	37,510,415
	Sales Tax ⁸	21,837,597	N/A1	22,975,366	N/A1
⇒	Textbooks	1,562,750	824,950	1,599,417	844,306
⇒	Vocational Education	1,122,038	592,306	1,164,314	614,623
⇒	Gifted Education	638,938	337,285	653,930	345,199
⇒	Special Education	6,607,558	3,488,023	6,858,290	3,620,380
⇒	Prevention, Intervention & Remediation	732,442	386,644	765,577	404,135
⇒	VRS Retirement (Includes RHCC)	4,379,066	2,311,638	5,374,985	2,837,368
⇒	Social Security	3,459,618	1,826,276	3,588,640	1,894,385
⇒	Group Life	202,590	106,944	191,394	101,034
⇒	English as a Second Language	497,816	262,789	674,720	356,174
⇒	Remedial Summer School ⁷	217,071	N/A1	236,451	N/A1
Subtotal - SOQ Accounts³		109,824,180	46,332,109	115,141,164	48,528,019
II. School Facilities:					
	Lottery	3,464,449	1,828,827	3,524,682	1,860,623
	Additional Lottery	148,047	78,151	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	417,549	144,263	420,870	145,411
Subtotal - School Facilities³		4,030,045	2,051,241	3,945,552	2,006,034
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	432,093	228,095	360,202	190,145
	At-Risk Four-Year-Olds Program	335,759	177,242	589,443	311,157
	Compensation Supplement	1,651,890	872,006	4,402,065	2,323,779
	Early Reading Intervention	225,043	118,797	318,557	168,161
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	564,589	N/A1	671,929	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	896,003	472,986	930,058	490,963
	School Breakfast ⁷	15,527	N/A1	19,945	N/A1
	SOL Algebra Readiness	104,194	55,002	107,662	56,833
	Special Education - Regional Tuition ^{5,7}	225,834	N/A1	251,481	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	817,403	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		6,155,768	2,090,128	8,538,776	3,707,038
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	261,024	N/A1	220,105	N/A1
	School Nutrition ⁷	111,094	N/A1	111,094	N/A1
	Special Education - Homebound ⁷	55,189	N/A1	58,897	N/A1
	Special Education - State-Operated Pgms ⁶	933,489	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	176,884	N/A1	183,686	N/A1
Subtotal - Categorical Accounts³		1,542,320	0	1,420,961	0
Total State & Local Funds³		121,552,313	50,473,478	129,046,453	54,241,091

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	26,181.09	26,181.09	26,696.95	26,696.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3503		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	73,300,400	39,521,518	75,655,185	40,791,152
	Sales Tax ⁸	24,314,612	N/A1	25,581,438	N/A1
⇒	Textbooks	1,705,748	919,691	1,739,357	937,813
⇒	Vocational Education	1,411,818	761,212	1,456,981	785,563
⇒	Gifted Education	697,404	376,021	711,145	383,430
⇒	Special Education	6,157,566	3,319,987	6,365,618	3,432,163
⇒	Prevention, Intervention & Remediation	561,325	302,651	589,730	317,966
⇒	VRS Retirement (Includes RHCC)	4,626,680	2,494,576	5,671,818	3,058,085
⇒	Social Security	3,657,118	1,971,815	3,781,212	2,038,723
⇒	Group Life	221,128	119,226	190,795	102,871
⇒	English as a Second Language	575,594	310,344	848,797	457,648
⇒	Remedial Summer School ⁷	568,545	N/A1	522,304	N/A1
Subtotal - SOQ Accounts³		117,797,938	50,097,041	123,114,380	52,305,414
II. School Facilities:					
	Lottery	3,781,460	2,038,857	3,833,073	2,066,686
	Additional Lottery	161,594	87,127	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	446,943	156,564	450,231	157,716
Subtotal - School Facilities³		4,389,997	2,282,548	4,283,304	2,224,402
III. Incentive Programs:					
	Alternative Education ^{5, 6}	187,206	N/A1	205,847	N/A1
	At-Risk	257,491	138,832	191,165	103,071
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	1,752,015	944,637	4,648,462	2,506,320
	Early Reading Intervention	194,568	104,906	279,663	150,786
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	519,035	279,849	536,709	289,378
	School Breakfast ⁷	24,860	N/A1	30,676	N/A1
	SOL Algebra Readiness	84,889	45,770	86,139	46,444
	Special Education - Regional Tuition ^{5, 7}	217,166	N/A1	241,828	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	922,763	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		5,021,427	1,674,794	7,081,923	3,256,799
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	235,964	N/A1	161,511	N/A1
	School Nutrition ⁷	127,744	N/A1	127,744	N/A1
	Special Education - Homebound ⁷	43,928	N/A1	63,566	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	144,752	N/A1	102,444	N/A1
	Career and Technical Education ^{5, 6}	133,687	N/A1	142,779	N/A1
Subtotal - Categorical Accounts³		686,075	0	598,044	0
Total State & Local Funds³		127,895,437	54,054,383	135,077,651	57,786,615

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	1,001.35	1,001.35	960.30	960.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,012,362	3,678,844	952,508	3,461,337
	Sales Tax ⁸	1,016,507	N/A1	1,069,469	N/A1
⇒	Textbooks	21,670	78,746	20,781	75,518
⇒	Vocational Education	58,993	214,376	56,575	205,587
⇒	Gifted Education	8,860	32,196	8,497	30,876
⇒	Special Education	117,122	425,612	112,320	408,162
⇒	Prevention, Intervention & Remediation	32,630	118,574	31,085	112,960
⇒	VRS Retirement (Includes RHCC)	72,607	263,848	82,271	298,968
⇒	Social Security	57,264	208,094	54,917	199,563
⇒	Group Life	3,457	12,564	2,901	10,543
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	5,601	N/A1	5,588	N/A1
Subtotal - SOQ Accounts³		2,407,073	5,032,854	2,396,912	4,803,514
II. School Facilities:					
	Lottery	48,039	174,571	45,796	166,420
	Additional Lottery	2,053	7,460	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	104,582	82,013	104,447	81,907
Subtotal - School Facilities³		154,674	264,044	150,243	248,327
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	35,158	127,761	33,106	120,305
	At-Risk Four-Year-Olds Program	18,451	67,049	17,221	62,580
	Compensation Supplement	27,012	98,159	66,107	240,228
	Early Reading Intervention	3,555	12,919	5,333	19,380
	Enrollment Loss	8,039	N/A1	12,217	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	41,905	152,279	40,849	148,442
	School Breakfast ⁷	2,837	N/A1	4,018	N/A1
	SOL Algebra Readiness	4,264	15,495	4,264	15,495
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	86,218	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		363,298	499,262	318,974	632,030
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	35,891	N/A1	81,368	N/A1
	School Nutrition ⁷	5,720	N/A1	5,720	N/A1
	Special Education - Homebound ⁷	131	N/A1	45	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,342	N/A1	4,650	N/A1
Subtotal - Categorical Accounts³		47,364	0	94,064	0
Total State & Local Funds³		2,972,409	5,796,160	2,960,193	5,683,871

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007 Unadjusted ADM ²	Final FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
091	SUSSEX	1,347.92	1,347.92	1,389.85	1,389.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2912		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,517,517	1,855,955	4,646,578	1,908,978
	Sales Tax ⁸	1,298,913	N/A1	1,366,589	N/A1
⇒	Textbooks	95,808	39,361	98,788	40,586
⇒	Vocational Education	110,827	45,532	114,275	46,948
⇒	Gifted Education	39,172	16,093	39,405	16,189
⇒	Special Education	548,405	225,304	565,462	232,312
⇒	Prevention, Intervention & Remediation	235,031	96,559	242,341	99,562
⇒	VRS Retirement (Includes RHCC)	314,329	129,138	383,214	157,438
⇒	Social Security	248,406	102,054	256,133	105,228
⇒	Group Life	14,331	5,888	13,792	5,666
⇒	English as a Second Language	8,307	3,413	8,683	3,567
⇒	Remedial Summer School ⁷	99,289	N/A1	108,661	N/A1
Subtotal - SOQ Accounts³		7,530,335	2,519,297	7,843,921	2,616,474
II. School Facilities:					
	Lottery	212,397	87,260	217,703	89,440
	Additional Lottery	9,076	3,729	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,580	35,113	119,663	34,846
Subtotal - School Facilities³		342,053	126,102	337,366	124,286
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	352,274	144,727	375,440	154,244
	At-Risk Four-Year-Olds Program	0	0	8,080	3,320
	Compensation Supplement	117,515	48,279	310,315	127,488
	Early Reading Intervention	25,302	10,395	36,980	15,193
	Enrollment Loss	137,776	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	275,039	112,996	277,960	114,196
	School Breakfast ⁷	2,448	N/A1	983	N/A1
	SOL Algebra Readiness	25,967	10,668	25,967	10,668
	Special Education - Regional Tuition ^{5, 7}	61,297	N/A1	68,258	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	41,012	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,226,488	363,065	1,291,842	461,109
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,690	N/A1	7,300	N/A1
	School Nutrition ⁷	8,176	N/A1	8,176	N/A1
	Special Education - Homebound ⁷	5,937	N/A1	4,767	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,076	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,004	N/A1	6,590	N/A1
Subtotal - Categorical Accounts³		26,174	0	29,124	0
Total State & Local Funds³		9,125,050	3,008,464	9,502,253	3,201,869

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,770.74	6,770.74	6,759.30	6,759.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,617,029	7,205,676	21,374,836	7,124,945
	Sales Tax ⁸	6,479,947	N/A1	6,817,561	N/A1
⇒	Textbooks	509,228	169,743	508,367	169,456
⇒	Vocational Education	853,114	284,371	851,672	283,891
⇒	Gifted Education	208,200	69,400	207,848	69,283
⇒	Special Education	2,285,126	761,709	2,281,264	760,421
⇒	Prevention, Intervention & Remediation	695,694	231,898	694,518	231,506
⇒	VRS Retirement (Includes RHCC)	1,558,963	519,654	1,840,219	613,406
⇒	Social Security	1,228,890	409,630	1,226,813	408,938
⇒	Group Life	71,093	23,698	65,903	21,968
⇒	English as a Second Language	1,998	666	3,341	1,114
⇒	Remedial Summer School ⁷	162,225	N/A1	135,014	N/A1
Subtotal - SOQ Accounts³		35,671,507	9,676,445	36,007,356	9,684,928
II. School Facilities:					
	Lottery	1,128,903	376,301	1,120,303	373,434
	Additional Lottery	48,242	16,081	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	205,561	51,390	204,555	51,139
Subtotal - School Facilities³		1,382,706	443,772	1,324,858	424,573
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	788,011	262,670	774,853	258,284
	At-Risk Four-Year-Olds Program	572,850	190,950	577,125	192,375
	Compensation Supplement	568,742	189,581	1,449,870	483,290
	Early Reading Intervention	76,199	25,400	102,971	34,324
	Enrollment Loss	108,285	N/A1	25,327	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	862,776	287,592	870,176	290,059
	School Breakfast ⁷	1,369	N/A1	1,497	N/A1
	SOL Algebra Readiness	94,887	31,629	92,828	30,943
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	173,328	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,762,022	1,086,222	4,410,223	1,387,675
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	28,047	N/A1	0	N/A1
	School Nutrition ⁷	40,466	N/A1	40,466	N/A1
	Special Education - Homebound ⁷	43,693	N/A1	52,851	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,527	N/A1	4,304	N/A1
	Career and Technical Education ^{5,6}	59,346	N/A1	62,483	N/A1
Subtotal - Categorical Accounts³		176,079	0	160,105	0
Total State & Local Funds³		40,992,314	11,206,439	41,902,542	11,497,176

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,305.77	5,305.77	5,379.60	5,379.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3956		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,715,287	8,977,114	14,069,364	9,208,869
	Sales Tax ⁸	5,184,111	N/A1	5,454,211	N/A1
⇒	Textbooks	321,579	210,484	326,053	213,413
⇒	Vocational Education	256,545	167,917	263,366	172,382
⇒	Gifted Education	131,479	86,057	136,560	89,383
⇒	Special Education	1,715,642	1,122,945	1,765,527	1,155,596
⇒	Prevention, Intervention & Remediation	227,683	149,026	234,103	153,228
⇒	VRS Retirement (Includes RHCC)	949,215	621,293	1,154,258	755,500
⇒	Social Security	750,393	491,157	770,589	504,376
⇒	Group Life	44,895	29,385	39,017	25,538
⇒	English as a Second Language	75,751	49,582	91,375	59,808
⇒	Remedial Summer School ⁷	45,569	N/A1	45,459	N/A1
Subtotal - SOQ Accounts³		23,418,149	11,904,960	24,349,882	12,338,093
II. School Facilities:					
	Lottery	712,905	466,620	718,534	470,304
	Additional Lottery	30,465	19,940	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	165,743	65,568	166,031	65,682
Subtotal - School Facilities³		909,113	552,128	884,565	535,986
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	139,733	91,460	123,920	81,110
	At-Risk Four-Year-Olds Program	117,133	76,667	203,260	133,040
	Compensation Supplement	352,749	230,886	929,909	608,657
	Early Reading Intervention	56,982	37,297	78,219	51,197
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	342,920	224,453	352,641	230,815
	School Breakfast ⁷	3,478	N/A1	5,563	N/A1
	SOL Algebra Readiness	27,468	17,979	27,873	18,244
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	222,186	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,536,366	730,342	1,995,102	1,174,663
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	8,778	N/A1	8,341	N/A1
	School Nutrition ⁷	22,499	N/A1	22,499	N/A1
	Special Education - Homebound ⁷	11,185	N/A1	8,530	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	39,983	N/A1	42,773	N/A1
	Career and Technical Education ^{5, 6}	9,332	N/A1	12,020	N/A1
Subtotal - Categorical Accounts³		93,903	0	96,288	0
Total State & Local Funds³		25,957,531	13,187,430	27,325,837	14,048,742

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,257.04	7,257.04	7,289.10	7,289.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3351		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,623,276	10,393,834	20,553,713	10,358,774
	Sales Tax ⁸	6,596,141	N/A1	6,939,809	N/A1
⇒	Textbooks	483,872	243,864	486,009	244,942
⇒	Vocational Education	636,927	321,002	639,741	322,420
⇒	Gifted Education	197,834	99,705	198,707	100,146
⇒	Special Education	1,746,725	880,324	1,754,441	884,213
⇒	Prevention, Intervention & Remediation	472,870	238,320	474,959	239,373
⇒	VRS Retirement (Includes RHCC)	1,394,485	702,800	1,657,511	835,361
⇒	Social Security	1,100,147	554,458	1,105,007	556,908
⇒	Group Life	62,728	31,614	58,158	29,311
⇒	English as a Second Language	22,314	11,246	34,800	17,539
⇒	Remedial Summer School ⁷	129,573	N/A1	130,352	N/A1
Subtotal - SOQ Accounts³		33,466,892	13,477,167	34,033,207	13,588,987
II. School Facilities:					
	Lottery	1,072,692	540,621	1,071,033	539,785
	Additional Lottery	45,839	23,102	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	199,410	66,822	199,345	66,801
Subtotal - School Facilities³		1,317,941	630,545	1,270,378	606,586
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	484,064	243,961	461,708	232,694
	At-Risk Four-Year-Olds Program	310,774	156,626	318,354	160,446
	Compensation Supplement	516,297	260,206	1,323,101	666,824
	Early Reading Intervention	27,386	13,802	38,341	19,323
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	688,753	N/A1	814,166	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	706,723	356,178	719,182	362,457
	School Breakfast ⁷	10,128	N/A1	15,289	N/A1
	SOL Algebra Readiness	67,421	33,979	67,421	33,979
	Special Education - Regional Tuition ^{5, 7}	172,453	N/A1	192,038	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	239,468	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,765,043	1,163,152	4,491,176	1,574,123
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	287,854	N/A1	199,398	N/A1
	School Nutrition ⁷	41,308	N/A1	41,308	N/A1
	Special Education - Homebound ⁷	68,967	N/A1	76,376	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,650	N/A1	27,099	N/A1
	Career and Technical Education ^{5, 6}	116,136	N/A1	120,492	N/A1
Subtotal - Categorical Accounts³		521,115	0	468,873	0
Total State & Local Funds³		39,070,991	15,270,864	40,263,634	15,769,696

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,745.60	1,745.60	1,674.60	1,674.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4076		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,096,290	3,506,495	4,805,197	3,306,209
	Sales Tax ⁸	1,687,510	N/A1	1,775,432	N/A1
⇒	Textbooks	103,699	71,350	99,481	68,448
⇒	Vocational Education	104,443	71,862	100,195	68,939
⇒	Gifted Education	42,398	29,172	40,673	27,985
⇒	Special Education	549,103	377,809	526,770	362,443
⇒	Prevention, Intervention & Remediation	198,546	136,609	189,478	130,370
⇒	VRS Retirement (Includes RHCC)	328,841	226,259	373,004	256,645
⇒	Social Security	259,557	178,588	249,000	171,324
⇒	Group Life	15,511	10,673	12,896	8,873
⇒	English as a Second Language	59,011	40,602	66,629	45,844
⇒	Remedial Summer School ⁷	61,993	N/A1	65,495	N/A1
Subtotal - SOQ Accounts³		8,506,902	4,649,419	8,304,250	4,447,080
II. School Facilities:					
	Lottery	229,889	158,175	219,229	150,840
	Additional Lottery	9,824	6,759	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	121,963	49,712	121,290	49,438
Subtotal - School Facilities³		361,676	214,646	340,519	200,278
III. Incentive Programs:					
	Alternative Education ^{5, 6}	110,012	N/A1	120,226	N/A1
	At-Risk	212,111	145,943	202,628	139,418
	At-Risk Four-Year-Olds Program	50,650	34,850	270,134	185,865
	Compensation Supplement	125,125	86,092	308,522	212,278
	Early Reading Intervention	19,520	13,431	27,653	19,027
	Enrollment Loss	67,005	N/A1	91,661	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	202,272	139,173	198,201	136,372
	School Breakfast ⁷	2,835	N/A1	3,165	N/A1
	SOL Algebra Readiness	21,703	14,933	21,703	14,933
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	73,877	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,072,968	465,222	1,431,752	738,693
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,809	N/A1	10,809	N/A1
	Special Education - Homebound ⁷	18,941	N/A1	27,409	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,650	N/A1	5,029	N/A1
Subtotal - Categorical Accounts³		33,400	0	43,247	0
Total State & Local Funds³		9,974,946	5,329,287	10,119,768	5,386,051

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
096	WISE	6,665.71	6,665.71	6,740.45	6,740.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2036		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,778,354	5,823,296	22,887,139	5,851,107
	Sales Tax ⁸	5,986,698	N/A1	6,298,613	N/A1
⇒	Textbooks	532,343	136,094	538,313	137,620
⇒	Vocational Education	1,003,319	256,499	1,014,570	259,375
⇒	Gifted Education	217,651	55,643	220,092	56,267
⇒	Special Education	1,836,765	469,570	1,857,361	474,835
⇒	Prevention, Intervention & Remediation	711,348	181,856	719,325	183,896
⇒	VRS Retirement (Includes RHCC)	1,581,953	404,427	1,889,569	483,069
⇒	Social Security	1,247,514	318,927	1,261,502	322,504
⇒	Group Life	74,320	19,000	64,417	16,468
⇒	English as a Second Language	12,303	3,145	12,860	3,288
⇒	Remedial Summer School ⁷	90,888	N/A1	90,668	N/A1
Subtotal - SOQ Accounts³		36,073,456	7,668,457	36,854,429	7,788,429
II. School Facilities:					
	Lottery	1,180,148	301,705	1,186,295	303,277
	Additional Lottery	50,431	12,893	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	208,905	42,533	209,311	42,616
Subtotal - School Facilities³		1,439,484	357,131	1,395,606	345,893
III. Incentive Programs:					
	Alternative Education ^{5, 6}	235,410	N/A1	255,761	N/A1
	At-Risk	864,018	220,887	863,372	220,721
	At-Risk Four-Year-Olds Program	290,527	74,273	567,435	145,065
	Compensation Supplement	578,634	147,928	1,497,698	382,887
	Early Reading Intervention	76,539	19,567	102,781	26,276
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	922,004	235,711	941,619	240,725
	School Breakfast ⁷	6,232	N/A1	11,198	N/A1
	SOL Algebra Readiness	96,384	24,641	96,384	24,641
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,755	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,741,079	821,407	4,877,824	1,138,715
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	23,910	N/A1	28,184	N/A1
	School Nutrition ⁷	37,444	N/A1	37,444	N/A1
	Special Education - Homebound ⁷	62,802	N/A1	84,339	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	110,568	N/A1	113,671	N/A1
Subtotal - Categorical Accounts³		696,836	0	725,751	0
Total State & Local Funds³		41,950,855	8,846,995	43,853,610	9,273,037

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
097	WYTHE	4,236.50	4,236.50	4,279.40	4,279.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3086		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,775,270	5,702,124	12,812,155	5,718,587
	Sales Tax ⁸	3,899,818	N/A1	4,103,004	N/A1
⇒	Textbooks	293,732	131,105	296,706	132,432
⇒	Vocational Education	536,029	239,251	541,456	241,674
⇒	Gifted Education	120,094	53,603	118,351	52,825
⇒	Special Education	1,198,010	534,720	1,210,140	540,135
⇒	Prevention, Intervention & Remediation	330,990	147,735	334,342	149,230
⇒	VRS Retirement (Includes RHCC)	887,523	396,138	1,059,242	472,783
⇒	Social Security	700,059	312,465	707,148	315,629
⇒	Group Life	41,008	18,303	38,464	17,168
⇒	English as a Second Language	5,156	2,301	10,394	4,639
⇒	Remedial Summer School ⁷	39,880	N/A1	39,783	N/A1
Subtotal - SOQ Accounts³		20,827,569	7,537,745	21,271,185	7,645,102
II. School Facilities:					
	Lottery	651,172	290,645	653,860	291,844
	Additional Lottery	27,827	12,420	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,799	49,314	160,307	49,471
Subtotal - School Facilities³		838,798	352,379	814,167	341,315
III. Incentive Programs:					
	Alternative Education ^{5, 6}	89,531	N/A1	97,360	N/A1
	At-Risk	287,382	128,270	274,388	122,471
	At-Risk Four-Year-Olds Program	200,990	89,710	208,872	93,228
	Compensation Supplement	325,132	145,120	843,251	376,377
	Early Reading Intervention	56,955	25,421	68,347	30,506
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	434,673	194,012	443,124	197,784
	School Breakfast ⁷	3,676	N/A1	4,195	N/A1
	SOL Algebra Readiness	40,796	18,209	42,787	19,098
	Special Education - Regional Tuition ^{5, 7}	24,511	N/A1	21,830	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,778	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		2,023,141	678,342	2,433,871	917,064
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,057	N/A1	39,707	N/A1
	School Nutrition ⁷	25,637	N/A1	25,637	N/A1
	Special Education - Homebound ⁷	22,873	N/A1	19,315	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	50,449	N/A1	53,199	N/A1
Subtotal - Categorical Accounts³		126,015	0	137,857	0
Total State & Local Funds³		23,815,523	8,568,466	24,657,080	8,903,481

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
098	YORK	12,648.79	12,648.79	12,628.15	12,628.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,277,011	21,157,177	34,916,634	20,941,043
	Sales Tax ⁸	10,895,329	N/A1	11,462,991	N/A1
⇒	Textbooks	792,890	475,531	791,596	474,755
⇒	Vocational Education	316,270	189,681	315,754	189,372
⇒	Gifted Education	316,270	189,681	315,754	189,372
⇒	Special Education	2,806,900	1,683,421	2,802,319	1,680,674
⇒	Prevention, Intervention & Remediation	189,762	113,809	189,453	113,623
⇒	VRS Retirement (Includes RHCC)	2,134,825	1,280,349	2,518,140	1,510,240
⇒	Social Security	1,684,140	1,010,053	1,681,391	1,008,405
⇒	Group Life	102,788	61,646	86,832	52,077
⇒	English as a Second Language	80,915	48,528	84,578	50,725
⇒	Remedial Summer School ⁷	101,986	N/A1	101,739	N/A1
Subtotal - SOQ Accounts³		54,699,086	26,209,876	55,267,181	26,210,286
II. School Facilities:					
	Lottery	1,757,752	1,054,201	1,744,463	1,046,232
	Additional Lottery	75,114	45,049	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	265,132	99,398	262,803	98,525
Subtotal - School Facilities³		2,097,998	1,198,648	2,007,266	1,144,757
III. Incentive Programs:					
	Alternative Education ^{5, 6}	139,119	N/A1	151,196	N/A1
	At-Risk	88,560	53,113	59,008	35,390
	At-Risk Four-Year-Olds Program	0	0	3,563	2,137
	Compensation Supplement	814,396	488,429	2,076,084	1,245,119
	Early Reading Intervention	56,643	33,971	77,241	46,325
	Enrollment Loss	186,310	N/A1	25,683	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	162,156	97,252	164,274	98,522
	School Breakfast ⁷	7,179	N/A1	8,950	N/A1
	SOL Algebra Readiness	31,651	18,982	31,651	18,982
	Special Education - Regional Tuition ^{5, 7}	342,085	N/A1	371,275	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	442,715	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts³		2,830,531	800,547	3,528,642	1,555,275
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,393	N/A1	45,382	N/A1
	School Nutrition ⁷	57,104	N/A1	57,104	N/A1
	Special Education - Homebound ⁷	14,837	N/A1	14,533	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,606	N/A1	23,370	N/A1
Subtotal - Categorical Accounts³		121,652	0	144,101	0
Total State & Local Funds³		59,749,267	28,209,071	60,947,190	28,910,318

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	9,992.53	9,992.53	9,745.25	9,745.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,036,903	36,147,611	8,674,561	34,698,246
	Sales Tax ⁸	10,673,713	N/A1	11,229,829	N/A1
⇒	Textbooks	200,410	801,640	195,451	781,803
⇒	Vocational Education	159,880	639,522	155,924	623,696
⇒	Gifted Education	89,933	359,731	87,707	350,829
⇒	Special Education	1,452,913	5,811,654	1,416,959	5,667,837
⇒	Prevention, Intervention & Remediation	335,749	1,342,996	327,440	1,309,762
⇒	VRS Retirement (Includes RHCC)	691,483	2,765,931	797,161	3,188,646
⇒	Social Security	545,592	2,182,368	532,091	2,128,363
⇒	Group Life	31,976	127,904	27,287	109,147
⇒	English as a Second Language	431,920	1,727,680	451,611	1,806,444
⇒	Remedial Summer School ⁷	187,048	N/A1	201,596	N/A1
Subtotal - SOQ Accounts³		23,837,520	51,907,037	24,097,617	50,664,773
II. School Facilities:					
	Lottery	444,288	1,777,151	430,721	1,722,882
	Additional Lottery	18,986	75,943	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,253	113,802	141,159	112,927
Subtotal - School Facilities³		605,527	1,966,896	571,880	1,835,809
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	346,834	1,387,336	334,246	1,336,984
	At-Risk Four-Year-Olds Program	215,460	861,840	901,740	3,606,960
	Compensation Supplement	251,812	1,007,248	631,492	2,525,968
	Early Reading Intervention	52,477	209,908	69,366	277,464
	Enrollment Loss	65,650	N/A1	66,023	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	410,088	1,640,352	433,372	1,733,488
	School Breakfast ⁷	7,912	N/A1	11,270	N/A1
	SOL Algebra Readiness	37,071	148,284	36,468	145,872
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	923,653	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		2,808,390	5,348,168	2,981,411	9,719,936
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	51,993	N/A1	51,993	N/A1
	Special Education - Homebound ⁷	14,236	N/A1	20,601	N/A1
	Special Education - State-Operated Pgms ⁶	1,034,056	N/A1	931,859	N/A1
	Special Education - Jails ⁷	3,065	N/A1	3,554	N/A1
	Career and Technical Education ^{5,6}	120,288	N/A1	124,124	N/A1
Subtotal - Categorical Accounts³		1,286,986	0	1,195,480	0
Total State & Local Funds³		28,538,423	59,222,101	28,846,388	62,220,518

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
102	BRISTOL CITY	2,307.99	2,307.99	2,288.30	2,288.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3366		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,612,084	3,354,880	6,482,169	3,288,963
	Sales Tax ⁸	2,242,319	N/A1	2,359,146	N/A1
⇒	Textbooks	153,541	77,905	152,231	77,240
⇒	Vocational Education	188,328	95,555	186,721	94,740
⇒	Gifted Education	62,776	31,852	62,240	31,580
⇒	Special Education	1,136,093	576,438	1,126,399	571,519
⇒	Prevention, Intervention & Remediation	220,482	111,869	220,118	111,685
⇒	VRS Retirement (Includes RHCC)	509,864	258,698	598,115	303,475
⇒	Social Security	402,685	204,317	399,249	202,574
⇒	Group Life	22,967	11,653	21,253	10,783
⇒	English as a Second Language	6,714	3,407	7,018	3,561
⇒	Remedial Summer School ⁷	48,924	N/A1	53,168	N/A1
Subtotal - SOQ Accounts³		11,606,777	4,726,574	11,667,827	4,696,120
II. School Facilities:					
	Lottery	340,384	172,706	335,476	170,216
	Additional Lottery	14,546	7,380	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	131,520	44,270	131,523	44,271
Subtotal - School Facilities³		486,450	224,356	466,999	214,487
III. Incentive Programs:					
	Alternative Education ^{5, 6}	92,013	N/A1	99,793	N/A1
	At-Risk	292,106	148,211	289,108	146,689
	At-Risk Four-Year-Olds Program	0	0	181,506	92,094
	Compensation Supplement	183,735	93,225	463,008	234,924
	Early Reading Intervention	18,216	9,243	23,681	12,015
	Enrollment Loss	0	N/A1	39,053	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	241,255	122,409	275,448	139,759
	School Breakfast ⁷	1,577	N/A1	2,039	N/A1
	SOL Algebra Readiness	31,590	16,028	29,769	15,104
	Special Education - Regional Tuition ^{5, 7}	148,619	N/A1	155,851	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	81,773	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,356,743	435,516	1,825,115	686,985
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	59,923	N/A1	83,452	N/A1
	School Nutrition ⁷	14,117	N/A1	14,117	N/A1
	Special Education - Homebound ⁷	30,530	N/A1	36,498	N/A1
	Special Education - State-Operated Pgms ⁶	584,749	N/A1	720,591	N/A1
	Special Education - Jails ⁷	12,129	N/A1	13,091	N/A1
	Career and Technical Education ^{5, 6}	27,566	N/A1	29,300	N/A1
Subtotal - Categorical Accounts³		729,014	0	897,049	0
Total State & Local Funds³		14,178,984	5,386,446	14,856,990	5,597,592

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,178.37	1,178.37	1,237.35	1,237.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2172		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,293,850	1,191,395	4,516,937	1,253,294
	Sales Tax ⁸	935,710	N/A1	984,462	N/A1
⇒	Textbooks	92,501	25,666	97,131	26,950
⇒	Vocational Education	177,107	49,141	185,971	51,600
⇒	Gifted Education	37,820	10,494	39,713	11,019
⇒	Special Education	568,217	157,661	597,625	165,820
⇒	Prevention, Intervention & Remediation	70,105	19,452	74,582	20,694
⇒	VRS Retirement (Includes RHCC)	302,557	83,949	376,784	104,545
⇒	Social Security	238,910	66,289	251,835	69,876
⇒	Group Life	13,836	3,839	13,560	3,763
⇒	English as a Second Language	2,085	579	2,179	605
⇒	Remedial Summer School ⁷	33,864	N/A1	33,782	N/A1
Subtotal - SOQ Accounts³		6,766,562	1,608,465	7,174,561	1,708,166
II. School Facilities:					
	Lottery	205,066	56,899	214,050	59,392
	Additional Lottery	8,763	2,431	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	118,268	25,688	118,984	25,843
Subtotal - School Facilities³		332,097	85,018	333,034	85,235
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	47,987	13,315	44,171	12,256
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	109,769	30,457	295,422	81,969
	Early Reading Intervention	17,196	4,771	23,644	6,560
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	91,989	25,524	97,579	27,075
	School Breakfast ⁷	491	N/A1	857	N/A1
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,019	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		460,118	107,311	632,340	161,104
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,852	N/A1	5,852	N/A1
	Special Education - Homebound ⁷	0	N/A1	1,047	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	13,519	N/A1	14,914	N/A1
Subtotal - Categorical Accounts³		19,371	0	21,813	0
Total State & Local Funds³		7,578,148	1,800,794	8,161,748	1,954,505

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,020.06	4,020.06	3,930.80	3,930.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6061		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,222,294	9,574,339	5,956,246	9,164,968
	Sales Tax ⁸	4,898,627	N/A1	5,153,853	N/A1
⇒	Textbooks	158,793	244,338	155,268	238,913
⇒	Vocational Education	95,010	146,193	92,901	142,947
⇒	Gifted Education	63,340	97,462	61,934	95,298
⇒	Special Education	1,212,962	1,866,403	1,186,030	1,824,963
⇒	Prevention, Intervention & Remediation	262,861	404,469	257,025	395,488
⇒	VRS Retirement (Includes RHCC)	513,054	789,445	593,015	912,481
⇒	Social Security	405,376	623,759	396,376	609,909
⇒	Group Life	23,753	36,548	20,128	30,972
⇒	English as a Second Language	111,208	171,117	139,928	215,309
⇒	Remedial Summer School ⁷	60,858	N/A1	66,214	N/A1
Subtotal - SOQ Accounts³		14,028,136	13,954,073	14,078,918	13,631,248
II. School Facilities:					
	Lottery	352,028	541,671	342,168	526,499
	Additional Lottery	15,043	23,147	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,357	80,828	132,614	80,377
Subtotal - School Facilities³		500,428	645,646	474,782	606,876
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	293,705	451,928	286,687	441,130
	At-Risk Four-Year-Olds Program	179,618	276,381	314,332	483,667
	Compensation Supplement	183,686	282,640	459,858	707,591
	Early Reading Intervention	20,551	31,622	27,040	41,607
	Enrollment Loss	38,137	N/A1	40,568	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	314,695	484,226	312,920	481,495
	School Breakfast ⁷	2,971	N/A1	4,091	N/A1
	SOL Algebra Readiness	28,809	44,329	28,809	44,329
	Special Education - Regional Tuition ^{5,7}	525,203	N/A1	584,849	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	321,134	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,260,226	1,633,126	2,410,871	2,261,819
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	361,304	N/A1	272,322	N/A1
	School Nutrition ⁷	19,741	N/A1	19,741	N/A1
	Special Education - Homebound ⁷	4,405	N/A1	3,806	N/A1
	Special Education - State-Operated Pgms ⁶	2,679,838	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	109,688	N/A1	113,697	N/A1
Subtotal - Categorical Accounts³		3,184,571	0	2,891,458	0
Total State & Local Funds³		19,973,361	16,232,845	19,856,029	16,499,943

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,886.97	2,886.97	2,914.80	2,914.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4565		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,676,320	5,607,617	6,688,167	5,617,568
	Sales Tax ⁸	2,618,603	N/A1	2,755,036	N/A1
⇒	Textbooks	157,346	132,159	158,863	133,433
⇒	Vocational Education	166,321	139,698	167,925	141,044
⇒	Gifted Education	64,332	54,034	64,952	54,555
⇒	Special Education	819,054	687,945	826,949	694,576
⇒	Prevention, Intervention & Remediation	72,177	60,623	72,873	61,208
⇒	VRS Retirement (Includes RHCC)	466,013	391,417	556,052	467,043
⇒	Social Security	368,731	309,707	370,701	311,362
⇒	Group Life	21,967	18,451	19,010	15,967
⇒	English as a Second Language	55,008	46,203	57,498	48,294
⇒	Remedial Summer School ⁷	53,070	N/A1	66,790	N/A1
Subtotal - SOQ Accounts³		11,538,942	7,447,854	11,804,816	7,545,050
II. School Facilities:					
	Lottery	348,820	292,983	350,091	294,051
	Additional Lottery	14,906	12,520	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,366	60,425	132,305	60,397
Subtotal - School Facilities³		496,092	365,928	482,396	354,448
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	53,107	44,606	44,587	37,450
	At-Risk Four-Year-Olds Program	0	0	99,134	83,265
	Compensation Supplement	169,459	142,333	438,822	368,578
	Early Reading Intervention	22,386	18,803	28,356	23,817
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	85,655	71,944	87,568	73,551
	School Breakfast ⁷	1,442	N/A1	1,273	N/A1
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,507	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		661,646	323,959	899,830	632,934
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	45,774	N/A1	54,206	N/A1
	School Nutrition ⁷	9,636	N/A1	9,636	N/A1
	Special Education - Homebound ⁷	3,436	N/A1	1,743	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,753	N/A1	42,504	N/A1
Subtotal - Categorical Accounts³		102,674	0	111,164	0
Total State & Local Funds³		12,799,354	8,137,741	13,298,206	8,532,432

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
107	COVINGTON CITY	860.15	860.15	885.70	885.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2918		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,862,301	1,179,355	2,951,256	1,216,007
	Sales Tax ⁸	582,510	N/A1	612,860	N/A1
⇒	Textbooks	61,086	25,169	62,901	25,917
⇒	Vocational Education	67,007	27,609	68,998	28,429
⇒	Gifted Education	24,975	10,291	25,717	10,596
⇒	Special Education	622,560	256,514	639,798	263,616
⇒	Prevention, Intervention & Remediation	76,754	31,625	79,034	32,564
⇒	VRS Retirement (Includes RHCC)	217,469	89,604	264,701	109,065
⇒	Social Security	171,783	70,780	176,885	72,882
⇒	Group Life	10,356	4,267	9,409	3,877
⇒	English as a Second Language	755	311	789	325
⇒	Remedial Summer School ⁷	28,303	N/A1	38,130	N/A1
Subtotal - SOQ Accounts³		4,725,859	1,695,525	4,930,478	1,763,278
II. School Facilities:					
	Lottery	135,422	55,798	138,617	57,114
	Additional Lottery	5,787	2,384	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,013	32,685	112,539	32,839
Subtotal - School Facilities³		253,222	90,867	251,156	89,953
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	72,098	29,707	71,522	29,469
	At-Risk Four-Year-Olds Program	100,919	41,582	104,955	43,245
	Compensation Supplement	77,972	32,127	205,112	84,512
	Early Reading Intervention	17,502	7,211	23,336	9,615
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	122,063	50,294	127,603	52,576
	School Breakfast ⁷	2,547	N/A1	3,200	N/A1
	SOL Algebra Readiness	7,969	3,283	9,913	4,084
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	17,909	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		546,980	189,804	681,500	249,101
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,014	N/A1	13,374	N/A1
	School Nutrition ⁷	3,946	N/A1	3,946	N/A1
	Special Education - Homebound ⁷	5,035	N/A1	4,833	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,755	N/A1	5,900	N/A1
Subtotal - Categorical Accounts³		19,750	0	28,052	0
Total State & Local Funds³		5,545,811	1,976,196	5,891,186	2,102,332

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
108	DANVILLE CITY	6,588.55	6,588.55	6,347.35	6,347.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2655		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,677,384	7,112,792	18,560,328	6,709,009
	Sales Tax ⁸	6,732,342	N/A1	7,083,106	N/A1
⇒	Textbooks	485,284	175,416	467,518	168,994
⇒	Vocational Education	377,464	136,442	363,646	131,447
⇒	Gifted Education	198,411	71,720	191,147	69,094
⇒	Special Education	2,559,983	925,358	2,466,266	891,482
⇒	Prevention, Intervention & Remediation	967,857	349,852	932,426	337,044
⇒	VRS Retirement (Includes RHCC)	1,519,536	549,267	1,729,650	625,217
⇒	Social Security	1,200,143	433,816	1,156,208	417,935
⇒	Group Life	72,589	26,239	60,608	21,908
⇒	English as a Second Language	115,813	41,863	124,327	44,941
⇒	Remedial Summer School ⁷	425,475	N/A1	431,990	N/A1
Subtotal - SOQ Accounts³		34,332,281	9,822,765	33,567,220	9,417,071
II. School Facilities:					
	Lottery	1,075,822	388,878	1,030,284	372,417
	Additional Lottery	45,973	16,618	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	203,084	53,919	199,634	53,003
Subtotal - School Facilities³		1,324,879	459,415	1,229,918	425,420
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,275,040	460,889	1,254,224	453,365
	At-Risk Four-Year-Olds Program	498,211	180,089	477,278	172,522
	Compensation Supplement	542,000	195,917	1,328,707	480,288
	Early Reading Intervention	112,944	40,826	155,298	56,136
	Enrollment Loss	441,190	N/A1	493,678	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,339,239	484,095	1,312,165	474,309
	School Breakfast ⁷	8,302	N/A1	12,039	N/A1
	SOL Algebra Readiness	113,685	41,094	109,553	39,600
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	184,664	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		5,004,850	1,496,110	5,632,518	1,769,420
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,083	N/A1	14,285	N/A1
	School Nutrition ⁷	44,567	N/A1	44,567	N/A1
	Special Education - Homebound ⁷	78,242	N/A1	97,063	N/A1
	Special Education - State-Operated Pgms ⁶	740,955	N/A1	931,859	N/A1
	Special Education - Jails ⁷	18,634	N/A1	21,892	N/A1
	Career and Technical Education ^{5, 6}	31,160	N/A1	34,009	N/A1
Subtotal - Categorical Accounts³		951,082	0	1,164,118	0
Total State & Local Funds³		41,613,092	11,778,290	41,593,774	11,611,911

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,876.19	1,876.19	1,878.40	1,878.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,796,499	7,185,996	1,783,558	7,134,231
	Sales Tax ⁸	1,773,694	N/A1	1,866,106	N/A1
⇒	Textbooks	37,629	150,515	37,673	150,693
⇒	Vocational Education	4,878	19,512	4,884	19,535
⇒	Gifted Education	16,886	67,543	16,906	67,622
⇒	Special Education	257,788	1,031,153	258,092	1,032,369
⇒	Prevention, Intervention & Remediation	6,754	27,017	6,762	27,049
⇒	VRS Retirement (Includes RHCC)	122,327	489,310	144,637	578,547
⇒	Social Security	96,436	385,744	96,550	386,199
⇒	Group Life	5,629	22,514	4,884	19,535
⇒	English as a Second Language	31,250	125,000	32,674	130,696
⇒	Remedial Summer School ⁷	15,574	N/A1	15,536	N/A1
Subtotal - SOQ Accounts³		4,165,344	9,504,304	4,268,262	9,546,476
II. School Facilities:					
	Lottery	83,419	333,676	83,022	332,086
	Additional Lottery	3,565	14,259	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	107,658	86,126	107,721	86,177
Subtotal - School Facilities³		194,642	434,061	190,743	418,263
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,435	9,740	1,375	5,500
	At-Risk Four-Year-Olds Program	0	0	6,840	27,360
	Compensation Supplement	45,779	183,116	117,212	468,848
	Early Reading Intervention	1,810	7,240	2,413	9,652
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,236	4,944	1,236	4,944
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	153,728	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		366,847	235,840	290,935	547,104
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,715	N/A1	0	N/A1
	School Nutrition ⁷	6,502	N/A1	6,502	N/A1
	Special Education - Homebound ⁷	2,591	N/A1	3,750	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,512	N/A1	4,598	N/A1
Subtotal - Categorical Accounts³		53,958	0	16,487	0
Total State & Local Funds³		4,780,791	10,174,205	4,766,427	10,511,843

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
110	FREDERICKSBURG CITY	2,511.15	2,511.15	2,524.55	2,524.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7538		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,616,983	8,012,518	2,654,383	8,127,025
	Sales Tax ⁸	2,390,832	N/A1	2,515,397	N/A1
⇒	Textbooks	61,998	189,821	62,328	190,833
⇒	Vocational Education	50,078	153,326	50,967	156,046
⇒	Gifted Education	25,348	77,609	26,105	79,926
⇒	Special Education	440,191	1,347,750	449,376	1,375,873
⇒	Prevention, Intervention & Remediation	91,500	280,150	93,232	285,451
⇒	VRS Retirement (Includes RHCC)	197,221	603,838	238,051	728,851
⇒	Social Security	155,798	477,013	158,494	485,266
⇒	Group Life	9,274	28,394	8,080	24,739
⇒	English as a Second Language	44,630	136,645	53,233	162,986
⇒	Remedial Summer School ⁷	26,576	N/A1	26,511	N/A1
Subtotal - SOQ Accounts³		6,110,429	11,307,064	6,336,157	11,616,996
II. School Facilities:					
	Lottery	137,442	420,812	137,355	420,545
	Additional Lottery	5,873	17,983	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,426	84,747	112,724	84,971
Subtotal - School Facilities³		255,741	523,542	250,079	505,516
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	112,024	342,988	113,746	348,260
	At-Risk Four-Year-Olds Program	25,260	77,340	43,504	133,198
	Compensation Supplement	71,717	219,579	187,085	572,805
	Early Reading Intervention	10,923	33,443	15,238	46,655
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	124,188	380,231	128,018	391,958
	School Breakfast ⁷	2,602	N/A1	4,162	N/A1
	SOL Algebra Readiness	11,189	34,258	11,354	34,763
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	195,248	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		722,869	1,118,639	672,824	1,558,439
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	26,741	N/A1
	School Nutrition ⁷	13,788	N/A1	13,788	N/A1
	Special Education - Homebound ⁷	8,213	N/A1	9,533	N/A1
	Special Education - State-Operated Pgms ⁶	75,193	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,109	N/A1	11,608	N/A1
Subtotal - Categorical Accounts³		107,303	0	150,991	0
Total State & Local Funds³		7,196,342	12,949,245	7,410,051	13,680,951

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
111	GALAX CITY	1,307.26	1,307.26	1,285.35	1,285.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2944		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,977,562	1,659,572	3,874,054	1,616,385
	Sales Tax ⁸	1,001,118	N/A1	1,053,277	N/A1
⇒	Textbooks	92,498	38,593	90,948	37,947
⇒	Vocational Education	65,490	27,325	64,393	26,867
⇒	Gifted Education	36,896	15,394	36,278	15,136
⇒	Special Education	284,099	118,536	279,338	116,549
⇒	Prevention, Intervention & Remediation	130,058	54,265	127,879	53,355
⇒	VRS Retirement (Includes RHCC)	261,962	109,299	303,826	126,766
⇒	Social Security	206,618	86,208	203,155	84,763
⇒	Group Life	11,991	5,003	10,883	4,541
⇒	English as a Second Language	137,567	57,398	162,259	67,700
⇒	Remedial Summer School ⁷	40,699	N/A1	40,600	N/A1
Subtotal - SOQ Accounts³		6,246,558	2,171,593	6,246,890	2,150,009
II. School Facilities:					
	Lottery	205,059	85,557	200,425	83,624
	Additional Lottery	8,763	3,656	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,197	35,092	118,984	35,029
Subtotal - School Facilities³		333,019	124,305	319,409	118,653
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	154,713	64,551	150,846	62,938
	At-Risk Four-Year-Olds Program	0	0	68,373	28,528
	Compensation Supplement	95,930	40,025	243,061	101,413
	Early Reading Intervention	17,438	7,276	23,250	9,701
	Enrollment Loss	22,713	N/A1	46,219	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,462	79,884	192,292	80,231
	School Breakfast ⁷	1,352	N/A1	2,462	N/A1
	SOL Algebra Readiness	17,911	7,473	17,911	7,473
	Special Education - Regional Tuition ^{5,7}	29,763	N/A1	32,416	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	31,970	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		699,110	224,809	912,689	315,884
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,083	N/A1	0	N/A1
	School Nutrition ⁷	9,199	N/A1	9,199	N/A1
	Special Education - Homebound ⁷	19,712	N/A1	28,524	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,137	N/A1	7,430	N/A1
Subtotal - Categorical Accounts³		41,899	0	48,921	0
Total State & Local Funds³		7,320,586	2,520,707	7,527,909	2,584,546

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
112	HAMPTON CITY	21,772.16	21,772.16	21,476.50	21,476.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2410		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	70,424,522	22,361,409	68,465,097	21,739,247
	Sales Tax ⁸	22,737,141	N/A1	23,921,777	N/A1
⇒	Textbooks	1,657,134	526,178	1,634,631	519,033
⇒	Vocational Education	1,421,156	451,250	1,401,857	445,122
⇒	Gifted Education	677,528	215,131	668,327	212,209
⇒	Special Education	8,741,761	2,775,711	8,623,051	2,738,018
⇒	Prevention, Intervention & Remediation	1,784,707	566,686	1,760,472	558,990
⇒	VRS Retirement (Includes RHCC)	4,974,046	1,579,374	5,803,036	1,842,598
⇒	Social Security	3,932,966	1,248,807	3,879,558	1,231,849
⇒	Group Life	231,351	73,459	195,608	62,110
⇒	English as a Second Language	268,867	85,371	293,292	93,127
⇒	Remedial Summer School ⁷	942,189	N/A1	1,007,595	N/A1
Subtotal - SOQ Accounts³		117,793,368	29,883,376	117,654,301	29,442,303
II. School Facilities:					
	Lottery	3,673,688	1,166,481	3,602,284	1,143,808
	Additional Lottery	156,988	49,847	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	450,596	108,594	440,245	106,099
Subtotal - School Facilities³		4,281,272	1,324,922	4,042,529	1,249,907
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,996,615	633,971	1,896,768	602,268
	At-Risk Four-Year-Olds Program	2,119,887	673,113	2,119,887	673,113
	Compensation Supplement	1,834,283	582,427	4,629,388	1,469,937
	Early Reading Intervention	227,171	72,132	327,210	103,897
	Enrollment Loss	1,372,585	N/A1	659,791	N/A1
	Academic Year Governor's School ⁵	193,205	N/A1	185,461	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	2,692,291	854,864	2,696,483	856,196
	School Breakfast ⁷	131,997	N/A1	156,177	N/A1
	SOL Algebra Readiness	266,625	84,660	262,354	83,303
	Special Education - Regional Tuition ^{5, 7}	933,186	N/A1	1,005,724	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	584,796	N/A1	0	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts³		13,396,075	3,093,167	14,982,677	3,980,714
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	245,906	N/A1	508,135	N/A1
	School Nutrition ⁷	128,477	N/A1	128,477	N/A1
	Special Education - Homebound ⁷	141,486	N/A1	189,030	N/A1
	Special Education - State-Operated Pgms ⁶	172,824	N/A1	178,641	N/A1
	Special Education - Jails ⁷	12,679	N/A1	28,478	N/A1
	Career and Technical Education ^{5, 6}	303,406	N/A1	317,915	N/A1
Subtotal - Categorical Accounts³		1,025,971	0	1,371,870	0
Total State & Local Funds³		136,496,686	34,301,465	138,051,377	34,672,924

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
113	HARRISONBURG CITY	4,355.94	4,355.94	4,456.70	4,456.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4361		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,773,298	8,331,682	10,983,608	8,494,328
	Sales Tax ⁸	3,611,256	N/A1	3,799,408	N/A1
⇒	Textbooks	246,319	190,495	252,017	194,901
⇒	Vocational Education	189,136	146,271	193,511	149,655
⇒	Gifted Education	98,253	75,985	100,525	77,743
⇒	Special Education	1,294,478	1,001,103	1,324,421	1,024,260
⇒	Prevention, Intervention & Remediation	309,496	239,353	316,655	244,889
⇒	VRS Retirement (Includes RHCC)	731,982	566,089	887,136	686,079
⇒	Social Security	579,690	448,312	593,099	458,682
⇒	Group Life	34,388	26,595	30,158	23,323
⇒	English as a Second Language	840,474	649,992	950,730	735,260
⇒	Remedial Summer School ⁷	161,467	N/A1	162,002	N/A1
Subtotal - SOQ Accounts³		18,870,237	11,675,877	19,593,270	12,089,120
II. School Facilities:					
	Lottery	546,064	422,306	555,377	429,509
	Additional Lottery	23,335	18,046	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	149,622	65,250	150,568	65,663
Subtotal - School Facilities³		719,021	505,602	705,945	495,172
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	406,295	314,214	411,005	317,857
	At-Risk Four-Year-Olds Program	183,211	141,689	494,991	382,808
	Compensation Supplement	270,195	208,959	706,190	546,142
	Early Reading Intervention	71,227	55,084	97,550	75,442
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	503,778	389,604	522,934	404,418
	School Breakfast ⁷	5,993	N/A1	8,058	N/A1
	SOL Algebra Readiness	39,693	30,697	39,693	30,697
	Special Education - Regional Tuition ^{5, 7}	303,708	N/A1	338,199	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	170,620	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,168,579	1,181,447	2,832,479	1,798,564
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	25,257	N/A1	25,257	N/A1
	Special Education - Homebound ⁷	6,823	N/A1	9,873	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,840	N/A1	6,866	N/A1
	Career and Technical Education ^{5, 6}	15,343	N/A1	17,599	N/A1
Subtotal - Categorical Accounts³		57,467	0	63,800	0
Total State & Local Funds³		21,815,304	13,362,926	23,195,494	14,382,856

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,876.76	3,876.76	3,847.55	3,847.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2515		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,783,024	4,295,164	12,565,254	4,221,992
	Sales Tax ⁸	3,301,918	N/A1	3,473,952	N/A1
⇒	Textbooks	290,988	97,773	288,795	97,037
⇒	Vocational Education	324,996	109,200	322,548	108,378
⇒	Gifted Education	118,972	39,975	118,076	39,674
⇒	Special Education	1,558,241	523,577	1,546,502	519,633
⇒	Prevention, Intervention & Remediation	516,512	173,551	512,621	172,243
⇒	VRS Retirement (Includes RHCC)	896,641	301,276	1,051,160	353,195
⇒	Social Security	708,027	237,901	702,693	236,109
⇒	Group Life	40,625	13,650	37,439	12,580
⇒	English as a Second Language	48,644	16,345	58,764	19,745
⇒	Remedial Summer School ⁷	93,748	N/A1	93,521	N/A1
Subtotal - SOQ Accounts³		20,682,336	5,808,412	20,771,325	5,780,586
II. School Facilities:					
	Lottery	645,088	216,753	636,427	213,843
	Additional Lottery	27,567	9,263	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,819	40,194	159,751	40,177
Subtotal - School Facilities³		832,474	266,210	796,178	254,020
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	724,364	243,390	730,413	245,423
	At-Risk Four-Year-Olds Program	354,115	118,985	358,382	120,418
	Compensation Supplement	327,898	110,175	835,168	280,621
	Early Reading Intervention	69,880	23,480	98,655	33,149
	Enrollment Loss	0	N/A1	66,770	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	741,183	249,041	749,252	251,753
	School Breakfast ⁷	5,445	N/A1	7,010	N/A1
	SOL Algebra Readiness	65,220	21,914	65,220	21,914
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	90,004	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		2,625,826	813,385	3,158,587	999,678
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,040	N/A1	29,525	N/A1
	School Nutrition ⁷	23,185	N/A1	23,185	N/A1
	Special Education - Homebound ⁷	48,475	N/A1	48,882	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	11,625	N/A1	13,604	N/A1
Subtotal - Categorical Accounts³		112,008	0	121,880	0
Total State & Local Funds³		24,252,644	6,888,007	24,847,970	7,034,284

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,494.04	8,494.04	8,495.10	8,495.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,791,710	12,272,459	22,545,265	12,139,758
	Sales Tax ⁸	8,850,002	N/A1	9,311,099	N/A1
⇒	Textbooks	553,658	298,124	553,728	298,161
⇒	Vocational Education	298,141	160,537	298,178	160,557
⇒	Gifted Education	226,366	121,889	226,394	121,905
⇒	Special Education	3,169,125	1,706,452	3,169,522	1,706,666
⇒	Prevention, Intervention & Remediation	855,774	460,802	855,881	460,859
⇒	VRS Retirement (Includes RHCC)	1,706,027	918,630	2,020,984	1,088,222
⇒	Social Security	1,347,154	725,391	1,347,323	725,482
⇒	Group Life	77,296	41,621	71,784	38,653
⇒	English as a Second Language	52,284	28,153	54,650	29,427
⇒	Remedial Summer School ⁷	175,677	N/A1	195,287	N/A1
Subtotal - SOQ Accounts³		40,103,214	16,734,058	40,650,095	16,769,690
II. School Facilities:					
	Lottery	1,227,401	660,908	1,220,266	657,066
	Additional Lottery	52,451	28,243	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	214,168	74,959	213,676	74,787
Subtotal - School Facilities³		1,494,020	764,110	1,433,942	731,853
III. Incentive Programs:					
	Alternative Education ^{5, 6}	228,371	N/A1	247,921	N/A1
	At-Risk	1,130,009	608,466	1,135,229	611,277
	At-Risk Four-Year-Olds Program	985,530	530,670	1,144,845	616,455
	Compensation Supplement	618,366	332,966	1,579,239	850,359
	Early Reading Intervention	71,393	38,442	99,951	53,820
	Enrollment Loss	18,343	N/A1	0	N/A1
	Academic Year Governor's School ⁵	243,532	N/A1	277,743	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,306,754	703,637	1,323,088	712,432
	School Breakfast ⁷	10,165	N/A1	10,633	N/A1
	SOL Algebra Readiness	116,932	62,963	116,932	62,963
	Special Education - Regional Tuition ^{5, 7}	269,734	N/A1	267,055	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	334,597	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		5,927,302	2,375,544	6,796,212	3,005,706
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	145,341	N/A1	188,388	N/A1
	School Nutrition ⁷	45,354	N/A1	45,354	N/A1
	Special Education - Homebound ⁷	62,115	N/A1	89,885	N/A1
	Special Education - State-Operated Pgms ⁶	519,830	N/A1	631,271	N/A1
	Special Education - Jails ⁷	148,358	N/A1	146,428	N/A1
	Career and Technical Education ^{5, 6}	27,116	N/A1	29,833	N/A1
Subtotal - Categorical Accounts³		967,290	0	1,150,335	0
Total State & Local Funds³		48,491,826	19,873,712	50,030,584	20,507,249

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,430.34	2,430.34	2,345.80	2,345.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2470		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,410,136	2,430,682	6,993,809	2,294,118
	Sales Tax ⁸	2,585,515	N/A1	2,720,224	N/A1
⇒	Textbooks	183,517	60,198	177,133	58,103
⇒	Vocational Education	245,226	80,439	236,696	77,641
⇒	Gifted Education	75,032	24,612	72,422	23,756
⇒	Special Education	1,012,016	331,963	976,812	320,415
⇒	Prevention, Intervention & Remediation	312,938	102,650	302,052	99,080
⇒	VRS Retirement (Includes RHCC)	574,635	188,492	655,330	214,962
⇒	Social Security	453,852	148,873	438,064	143,694
⇒	Group Life	27,451	9,004	22,963	7,532
⇒	English as a Second Language	73,805	24,210	84,693	27,781
⇒	Remedial Summer School ⁷	71,354	N/A1	71,181	N/A1
Subtotal - SOQ Accounts³		13,025,477	3,401,123	12,751,379	3,267,082
II. School Facilities:					
	Lottery	406,838	133,451	390,354	128,044
	Additional Lottery	17,385	5,703	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,219	34,387	137,679	34,007
Subtotal - School Facilities³		563,442	173,541	528,033	162,051
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	375,712	123,242	364,441	119,544
	At-Risk Four-Year-Olds Program	124,471	40,829	120,179	39,421
	Compensation Supplement	206,795	67,833	508,720	166,871
	Early Reading Intervention	20,677	6,782	26,880	8,817
	Enrollment Loss	198,317	N/A1	176,411	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	354,419	116,257	348,538	114,328
	School Breakfast ⁷	5,400	N/A1	7,717	N/A1
	SOL Algebra Readiness	35,958	11,795	33,890	11,117
	Special Education - Regional Tuition ^{5,7}	125,321	N/A1	155,530	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,843	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,683,630	397,538	1,912,023	490,898
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,927	N/A1	10,706	N/A1
	School Nutrition ⁷	14,219	N/A1	14,219	N/A1
	Special Education - Homebound ⁷	61,418	N/A1	70,698	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,705	N/A1	2,143	N/A1
	Career and Technical Education ^{5,6}	11,193	N/A1	13,126	N/A1
Subtotal - Categorical Accounts³		115,462	0	110,892	0
Total State & Local Funds³		15,388,011	3,972,202	15,302,327	3,920,031

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	30,218.29	30,218.29	29,641.25	29,641.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2577		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	93,383,540	32,419,424	90,070,931	31,269,404
	Sales Tax ⁸	32,268,918	N/A1	33,950,174	N/A1
⇒	Textbooks	2,249,384	780,906	2,206,431	765,994
⇒	Vocational Education	1,143,983	397,150	1,122,138	389,566
⇒	Gifted Education	919,673	319,277	902,111	313,181
⇒	Special Education	11,237,950	3,901,414	11,023,353	3,826,914
⇒	Prevention, Intervention & Remediation	3,409,518	1,183,663	3,344,410	1,161,060
⇒	VRS Retirement (Includes RHCC)	6,684,449	2,320,602	7,766,953	2,696,408
⇒	Social Security	5,293,725	1,837,792	5,192,637	1,802,698
⇒	Group Life	314,035	109,022	264,032	91,663
⇒	English as a Second Language	375,645	130,411	450,924	156,545
⇒	Remedial Summer School ⁷	1,509,259	N/A1	1,596,816	N/A1
Subtotal - SOQ Accounts³		158,790,079	43,399,661	157,890,910	42,473,433
II. School Facilities:					
	Lottery	4,986,644	1,731,184	4,862,377	1,688,043
	Additional Lottery	213,095	73,979	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	569,388	146,731	561,848	144,788
Subtotal - School Facilities³		5,769,127	1,951,894	5,424,225	1,832,831
III. Incentive Programs:					
	Alternative Education ^{5, 6}	657,684	N/A1	713,601	N/A1
	At-Risk	3,488,438	1,211,061	3,367,474	1,169,066
	At-Risk Four-Year-Olds Program	4,362,274	1,514,425	4,362,274	1,514,425
	Compensation Supplement	2,467,414	856,598	6,182,759	2,146,433
	Early Reading Intervention	313,895	108,973	448,422	155,676
	Enrollment Loss	900,714	N/A1	1,227,540	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,532,848	1,573,643	4,540,004	1,576,127
	School Breakfast ⁷	31,118	N/A1	39,671	N/A1
	SOL Algebra Readiness	398,968	138,507	392,654	136,315
	Special Education - Regional Tuition ^{5, 7}	2,900,652	N/A1	3,202,017	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	893,432	N/A1	0	N/A1
	Technology - VPSA ⁵	1,220,000	233,600	1,220,000	233,600
Subtotal - Incentive Accounts³		22,214,589	5,636,807	25,743,568	6,931,642
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	96,530	N/A1	126,775	N/A1
	School Nutrition ⁷	183,368	N/A1	183,368	N/A1
	Special Education - Homebound ⁷	278,728	N/A1	403,338	N/A1
	Special Education - State-Operated Pgms ⁶	980,330	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	18,356	N/A1	15,772	N/A1
	Career and Technical Education ^{5, 6}	213,776	N/A1	222,628	N/A1
Subtotal - Categorical Accounts³		1,799,166	0	2,179,778	0
Total State & Local Funds³		188,572,961	50,988,362	191,238,481	51,237,906

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
118	NORFOLK CITY	32,928.78	32,928.78	32,464.30	32,464.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2693		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	98,975,343	36,477,432	96,240,356	35,469,451
	Sales Tax ⁸	32,088,855	N/A1	33,760,730	N/A1
⇒	Textbooks	2,412,843	889,255	2,378,808	876,712
⇒	Vocational Education	1,612,091	594,137	1,589,351	585,757
⇒	Gifted Education	986,503	363,577	972,588	358,448
⇒	Special Education	12,150,835	4,478,199	11,979,440	4,415,031
⇒	Prevention, Intervention & Remediation	3,994,136	1,472,042	3,937,796	1,451,278
⇒	VRS Retirement (Includes RHCC)	7,242,379	2,669,184	8,444,912	3,112,378
⇒	Social Security	5,702,471	2,101,650	5,622,034	2,072,005
⇒	Group Life	336,855	124,148	284,660	104,912
⇒	English as a Second Language	300,491	110,746	428,010	157,743
⇒	Remedial Summer School ⁷	1,177,701	N/A1	1,174,843	N/A1
Subtotal - SOQ Accounts³		166,980,503	49,280,370	166,813,528	48,603,715
II. School Facilities:					
	Lottery	5,349,014	1,971,383	5,242,251	1,932,035
	Additional Lottery	228,580	84,243	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	604,851	162,886	595,410	160,344
Subtotal - School Facilities³		6,182,445	2,218,512	5,837,661	2,092,379
III. Incentive Programs:					
	Alternative Education ^{5,6}	432,110	N/A1	468,454	N/A1
	At-Risk	5,205,270	1,918,406	5,178,265	1,908,453
	At-Risk Four-Year-Olds Program	6,193,340	2,282,560	6,197,505	2,284,095
	Compensation Supplement	2,622,655	966,581	6,570,901	2,421,710
	Early Reading Intervention	467,498	172,297	652,089	240,328
	Enrollment Loss	1,142,245	N/A1	963,702	N/A1
	Academic Year Governor's School ⁵	917,738	N/A1	934,943	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	6,587,994	2,428,010	6,591,769	2,429,401
	School Breakfast ⁷	42,543	N/A1	51,546	N/A1
	SOL Algebra Readiness	536,318	197,660	528,097	194,631
	Special Education - Regional Tuition ^{5,7}	3,908,058	N/A1	4,297,698	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	917,155	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	285,600	1,506,000	285,600
Subtotal - Incentive Accounts³		30,541,793	8,251,114	34,003,838	9,764,218
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	131,941	N/A1	230,645	N/A1
	School Nutrition ⁷	210,332	N/A1	210,332	N/A1
	Special Education - Homebound ⁷	146,214	N/A1	95,798	N/A1
	Special Education - State-Operated Pgms ⁶	3,282,011	N/A1	3,812,101	N/A1
	Special Education - Jails ⁷	172,402	N/A1	176,719	N/A1
	Career and Technical Education ^{5,6}	209,131	N/A1	218,016	N/A1
Subtotal - Categorical Accounts³		4,201,587	0	4,793,169	0
Total State & Local Funds³		207,906,328	59,749,996	211,448,196	60,460,312

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
119	NORTON CITY	736.84	736.84	753.30	753.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,169,380	1,068,017	2,205,415	1,085,758
	Sales Tax ⁸	648,687	N/A1	682,485	N/A1
⇒	Textbooks	49,514	24,376	50,620	24,921
⇒	Vocational Education	44,932	22,121	45,936	22,615
⇒	Gifted Education	20,244	9,966	20,696	10,189
⇒	Special Education	161,952	79,731	165,570	81,512
⇒	Prevention, Intervention & Remediation	68,138	33,545	69,661	34,295
⇒	VRS Retirement (Includes RHCC)	143,683	70,737	173,646	85,489
⇒	Social Security	113,564	55,909	116,101	57,158
⇒	Group Life	6,913	3,403	6,057	2,982
⇒	English as a Second Language	2,499	1,230	2,612	1,286
⇒	Remedial Summer School ⁷	15,737	N/A1	16,525	N/A1
Subtotal - SOQ Accounts³		3,445,243	1,369,035	3,555,324	1,406,205
II. School Facilities:					
	Lottery	109,767	54,040	111,553	54,919
	Additional Lottery	4,691	2,309	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,887	36,252	110,171	36,345
Subtotal - School Facilities³		224,345	92,601	221,724	91,264
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	75,420	37,130	75,474	37,157
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	53,819	26,496	140,331	69,087
	Early Reading Intervention	5,520	2,718	9,200	4,529
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	62,183	30,614	64,497	31,753
	School Breakfast ⁷	29	N/A1	0	N/A1
	SOL Algebra Readiness	11,310	5,568	11,310	5,568
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	23,082	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		333,362	122,926	410,671	168,494
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,758	N/A1	56,499	N/A1
	School Nutrition ⁷	4,246	N/A1	4,246	N/A1
	Special Education - Homebound ⁷	9,449	N/A1	13,673	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,101	N/A1	28,342	N/A1
Subtotal - Categorical Accounts³		93,554	0	102,761	0
Total State & Local Funds³		4,096,504	1,584,562	4,290,480	1,665,963

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,725.88	4,725.88	4,571.70	4,571.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2188		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,556,323	4,637,127	15,790,028	4,422,501
	Sales Tax ⁸	4,118,356	N/A1	4,332,928	N/A1
⇒	Textbooks	370,219	103,692	358,141	100,309
⇒	Vocational Education	446,715	125,117	432,141	121,035
⇒	Gifted Education	151,366	42,395	146,428	41,012
⇒	Special Education	2,030,521	568,712	1,964,277	550,158
⇒	Prevention, Intervention & Remediation	1,196,161	335,023	1,160,709	325,094
⇒	VRS Retirement (Includes RHCC)	1,210,929	339,159	1,385,708	388,112
⇒	Social Security	956,191	267,812	924,996	259,075
⇒	Group Life	55,378	15,510	50,000	14,004
⇒	English as a Second Language	27,049	7,576	34,798	9,746
⇒	Remedial Summer School ⁷	166,399	N/A1	170,490	N/A1
Subtotal - SOQ Accounts³		27,285,607	6,442,123	26,750,644	6,231,046
II. School Facilities:					
	Lottery	820,737	229,873	789,246	221,054
	Additional Lottery	35,073	9,823	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	178,273	39,006	176,017	38,513
Subtotal - School Facilities³		1,034,083	278,702	965,263	259,567
III. Incentive Programs:					
	Alternative Education ^{5, 6}	108,506	N/A1	117,887	N/A1
	At-Risk	1,247,982	349,537	1,247,368	349,365
	At-Risk Four-Year-Olds Program	667,926	187,074	654,567	183,332
	Compensation Supplement	439,331	123,049	1,089,281	305,088
	Early Reading Intervention	100,820	28,238	152,302	42,657
	Enrollment Loss	313,921	N/A1	372,773	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,416,050	396,610	1,394,565	390,592
	School Breakfast ⁷	9,549	N/A1	14,316	N/A1
	SOL Algebra Readiness	105,584	29,572	101,189	28,341
	Special Education - Regional Tuition ^{5, 7}	10,744	N/A1	10,744	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,267	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		4,841,256	1,170,880	5,488,568	1,356,175
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	8,717	N/A1	2,577	N/A1
	School Nutrition ⁷	28,888	N/A1	28,888	N/A1
	Special Education - Homebound ⁷	27,195	N/A1	24,686	N/A1
	Special Education - State-Operated Pgms ⁶	76,111	N/A1	89,320	N/A1
	Special Education - Jails ⁷	109,243	N/A1	145,966	N/A1
	Career and Technical Education ^{5, 6}	67,566	N/A1	69,829	N/A1
Subtotal - Categorical Accounts³		326,469	0	370,015	0
Total State & Local Funds³		33,487,415	7,891,705	33,574,490	7,846,788

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
121	PORTSMOUTH CITY	14,818.79	14,818.79	14,516.30	14,516.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2185		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	50,097,497	14,006,786	48,480,699	13,554,744
	Sales Tax ⁸	12,286,582	N/A1	12,926,730	N/A1
⇒	Textbooks	1,161,331	324,697	1,137,625	318,069
⇒	Vocational Education	1,123,346	314,077	1,100,415	307,666
⇒	Gifted Education	474,816	132,754	465,124	130,044
⇒	Special Education	6,091,545	1,703,138	5,967,201	1,668,373
⇒	Prevention, Intervention & Remediation	1,980,331	553,682	1,939,908	542,380
⇒	VRS Retirement (Includes RHCC)	3,543,751	990,799	4,106,705	1,148,196
⇒	Social Security	2,790,993	780,335	2,734,022	764,407
⇒	Group Life	162,132	45,331	147,478	41,234
⇒	English as a Second Language	27,059	7,565	33,506	9,368
⇒	Remedial Summer School ⁷	341,619	N/A1	340,789	N/A1
Subtotal - SOQ Accounts³		80,081,002	18,859,164	79,380,202	18,484,481
II. School Facilities:					
	Lottery	2,574,546	719,819	2,507,019	700,939
	Additional Lottery	110,018	30,760	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	345,903	75,580	338,450	73,951
Subtotal - School Facilities³		3,030,467	826,159	2,845,469	774,890
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,426,773	678,503	2,391,747	668,710
	At-Risk Four-Year-Olds Program	2,507,912	701,188	2,503,457	699,943
	Compensation Supplement	1,285,478	359,407	3,221,835	900,795
	Early Reading Intervention	223,176	62,398	313,304	87,597
	Enrollment Loss	1,004,734	N/A1	707,222	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,937,481	821,292	2,920,898	816,655
	School Breakfast ⁷	32,722	N/A1	43,275	N/A1
	SOL Algebra Readiness	230,981	64,580	226,584	63,351
	Special Education - Regional Tuition ^{5, 7}	2,795,080	N/A1	3,134,032	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	287,698	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	134,800	674,000	134,800
Subtotal - Incentive Accounts³		14,445,328	2,822,168	16,175,647	3,371,851
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	94,306	N/A1	154,852	N/A1
	School Nutrition ⁷	87,634	N/A1	87,634	N/A1
	Special Education - Homebound ⁷	68,444	N/A1	99,043	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	60,520	N/A1	69,402	N/A1
	Career and Technical Education ^{5, 6}	84,602	N/A1	90,598	N/A1
Subtotal - Categorical Accounts³		442,141	0	548,164	0
Total State & Local Funds³		97,998,938	22,507,491	98,949,482	22,631,222

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,521.71	1,521.71	1,517.30	1,501.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2947		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,567,035	1,908,273	4,460,106	1,863,594
	Sales Tax ⁸	1,178,872	N/A1	1,240,293	N/A1
⇒	Textbooks	107,626	44,970	106,168	44,361
⇒	Vocational Education	112,692	47,087	113,436	47,398
⇒	Gifted Education	44,004	18,386	42,349	17,695
⇒	Special Education	597,805	249,785	596,074	249,062
⇒	Prevention, Intervention & Remediation	76,201	31,840	75,981	31,748
⇒	VRS Retirement (Includes RHCC)	327,344	136,776	382,197	159,696
⇒	Social Security	258,655	108,076	255,151	106,611
⇒	Group Life	15,026	6,278	13,763	5,751
⇒	English as a Second Language	5,260	2,198	5,891	2,461
⇒	Remedial Summer School ⁷	22,956	N/A1	22,900	N/A1
Subtotal - SOQ Accounts³		7,313,476	2,553,669	7,314,309	2,528,377
II. School Facilities:					
	Lottery	238,596	99,694	233,966	97,760
	Additional Lottery	10,196	4,260	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	122,252	36,028	122,093	35,981
Subtotal - School Facilities³		371,044	139,982	356,059	133,741
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	67,840	28,346	61,462	25,681
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	116,985	48,881	294,324	122,979
	Early Reading Intervention	21,304	8,902	29,050	12,138
	Enrollment Loss	0	N/A1	42,875	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	147,073	61,452	147,966	61,826
	School Breakfast ⁷	949	N/A1	1,294	N/A1
	SOL Algebra Readiness	11,904	4,974	11,904	4,974
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	37,652	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		557,707	183,355	750,734	258,398
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,607	N/A1	7,607	N/A1
	Special Education - Homebound ⁷	21,050	N/A1	19,471	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	36,723	N/A1	37,997	N/A1
Subtotal - Categorical Accounts³		66,896	0	66,591	0
Total State & Local Funds³		8,309,123	2,877,006	8,487,693	2,920,516

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	22,696.29	22,696.29	22,359.05	22,359.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4329		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	53,366,299	40,737,561	51,687,642	39,456,146
	Sales Tax ⁸	26,663,122	N/A1	28,052,308	N/A1
⇒	Textbooks	1,290,711	985,274	1,271,532	970,633
⇒	Vocational Education	978,201	746,717	963,666	735,622
⇒	Gifted Education	527,714	402,834	519,873	396,849
⇒	Special Education	10,592,889	8,086,161	10,435,490	7,966,009
⇒	Prevention, Intervention & Remediation	3,166,283	2,417,006	3,119,235	2,381,091
⇒	VRS Retirement (Includes RHCC)	4,453,390	3,399,528	5,186,045	3,958,806
⇒	Social Security	3,513,802	2,682,287	3,461,590	2,642,431
⇒	Group Life	205,937	157,204	177,517	135,509
⇒	English as a Second Language	338,037	258,043	403,227	307,806
⇒	Remedial Summer School ⁷	1,174,768	N/A1	1,198,954	N/A1
Subtotal - SOQ Accounts³		106,271,153	59,872,615	106,477,079	58,950,902
II. School Facilities:					
	Lottery	2,861,367	2,184,246	2,802,113	2,139,014
	Additional Lottery	122,275	93,340	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	372,386	161,206	365,010	158,013
Subtotal - School Facilities³		3,356,028	2,438,792	3,167,123	2,297,027
III. Incentive Programs:					
	Alternative Education ^{5,6}	119,599	N/A1	129,906	N/A1
	At-Risk	4,452,227	3,398,641	4,535,332	3,462,079
	At-Risk Four-Year-Olds Program	2,731,437	2,085,063	3,112,869	2,376,232
	Compensation Supplement	1,583,141	1,208,502	3,981,463	3,039,279
	Early Reading Intervention	303,654	231,797	400,200	305,496
	Enrollment Loss	606,031	N/A1	350,869	N/A1
	Academic Year Governor's School ⁵	1,533,805	N/A1	1,581,294	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,760,564	3,634,012	4,742,494	3,620,218
	School Breakfast ⁷	58,558	N/A1	71,996	N/A1
	SOL Algebra Readiness	352,583	269,147	346,202	264,276
	Special Education - Regional Tuition ^{5,7}	60,400	N/A1	67,260	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,237,704	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	290,800	1,506,000	290,800
Subtotal - Incentive Accounts³		19,352,855	11,117,962	20,873,037	13,358,380
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	182,409	N/A1	274,914	N/A1
	School Nutrition ⁷	132,124	N/A1	132,124	N/A1
	Special Education - Homebound ⁷	292,908	N/A1	335,914	N/A1
	Special Education - State-Operated Pgms ⁶	5,074,658	N/A1	4,772,885	N/A1
	Special Education - Jails ⁷	168,780	N/A1	167,375	N/A1
	Career and Technical Education ^{5,6}	674,510	N/A1	681,469	N/A1
Subtotal - Categorical Accounts³		6,574,259	0	6,413,550	0
Total State & Local Funds³		135,554,295	73,429,369	136,930,789	74,606,309

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	12,358.22	12,358.22	12,426.70	12,426.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3763		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,850,539	21,629,883	35,758,837	21,574,556
	Sales Tax ⁸	12,133,452	N/A1	12,765,622	N/A1
⇒	Textbooks	772,941	466,342	777,223	468,926
⇒	Vocational Education	524,132	316,227	527,036	317,979
⇒	Gifted Education	316,021	190,666	317,772	191,723
⇒	Special Education	4,115,978	2,483,313	4,138,785	2,497,073
⇒	Prevention, Intervention & Remediation	1,634,059	985,885	1,643,113	991,347
⇒	VRS Retirement (Includes RHCC)	2,420,257	1,460,225	2,875,448	1,734,858
⇒	Social Security	1,911,540	1,153,299	1,914,382	1,155,013
⇒	Group Life	115,617	69,756	100,757	60,790
⇒	English as a Second Language	425,598	256,778	538,973	325,181
⇒	Remedial Summer School ⁷	255,423	N/A1	254,803	N/A1
Subtotal - SOQ Accounts³		60,475,557	29,012,374	61,612,751	29,317,446
II. School Facilities:					
	Lottery	1,713,526	1,033,830	1,712,790	1,033,886
	Additional Lottery	73,224	44,179	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	262,470	98,767	258,706	97,351
Subtotal - School Facilities³		2,049,220	1,176,776	1,971,496	1,130,737
III. Incentive Programs:					
	Alternative Education ^{5,6}	172,191	N/A1	187,435	N/A1
	At-Risk	2,258,446	1,362,599	2,318,652	1,398,924
	At-Risk Four-Year-Olds Program	1,407,816	849,385	1,862,867	1,123,933
	Compensation Supplement	909,523	548,747	2,340,661	1,412,203
	Early Reading Intervention	135,297	81,629	179,825	108,495
	Enrollment Loss	341,331	N/A1	0	N/A1
	Academic Year Governor's School ⁵	334,820	N/A1	349,514	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,248,170	1,356,400	2,262,826	1,365,242
	School Breakfast ⁷	10,712	N/A1	10,346	N/A1
	SOL Algebra Readiness	191,276	115,403	189,479	114,319
	Special Education - Regional Tuition ^{5,7}	1,336,283	N/A1	1,488,041	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	486,526	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,753,684	4,480,163	12,110,939	5,689,116
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,940	N/A1	174,931	N/A1
	School Nutrition ⁷	78,495	N/A1	78,495	N/A1
	Special Education - Homebound ⁷	155,217	N/A1	224,610	N/A1
	Special Education - State-Operated Pgms ⁶	603,243	N/A1	842,539	N/A1
	Special Education - Jails ⁷	173,106	N/A1	177,736	N/A1
	Career and Technical Education ^{5,6}	63,039	N/A1	66,732	N/A1
Subtotal - Categorical Accounts³		1,170,080	0	1,588,082	0
Total State & Local Funds³		74,448,541	34,669,313	77,283,268	36,137,299

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,645.96	2,645.96	2,715.30	2,715.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,282,300	4,058,934	6,410,536	4,141,786
	Sales Tax ⁸	3,571,242	N/A1	3,757,309	N/A1
⇒	Textbooks	161,192	104,145	165,416	106,874
⇒	Vocational Education	136,631	88,276	138,562	89,523
⇒	Gifted Education	65,904	42,580	67,631	43,696
⇒	Special Education	863,186	557,696	885,806	572,311
⇒	Prevention, Intervention & Remediation	180,031	116,317	184,749	119,365
⇒	VRS Retirement (Includes RHCC)	490,264	316,755	595,486	384,738
⇒	Social Security	387,389	250,288	397,540	256,847
⇒	Group Life	22,504	14,540	21,444	13,855
⇒	English as a Second Language	14,886	9,618	23,678	15,298
⇒	Remedial Summer School ⁷	56,315	N/A1	56,179	N/A1
Subtotal - SOQ Accounts³		12,231,844	5,559,149	12,704,336	5,744,293
II. School Facilities:					
	Lottery	357,346	230,878	364,533	235,521
	Additional Lottery	15,271	9,866	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,861	52,148	133,088	52,237
Subtotal - School Facilities³		505,478	292,892	497,621	287,758
III. Incentive Programs:					
	Alternative Education ^{5, 6}	335,334	N/A1	364,656	N/A1
	At-Risk	173,197	111,901	169,769	109,686
	At-Risk Four-Year-Olds Program	150,630	97,321	200,840	129,761
	Compensation Supplement	180,031	116,316	471,770	304,806
	Early Reading Intervention	36,699	23,711	55,048	35,566
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	256,267	165,572	265,487	171,529
	School Breakfast ⁷	5,056	N/A1	6,958	N/A1
	SOL Algebra Readiness	22,174	14,326	23,843	15,405
	Special Education - Regional Tuition ^{5, 7}	371,662	N/A1	432,412	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	150,945	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,929,711	570,347	2,238,500	807,953
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	193,642	N/A1	132,782	N/A1
	School Nutrition ⁷	15,429	N/A1	15,429	N/A1
	Special Education - Homebound ⁷	28,354	N/A1	31,601	N/A1
	Special Education - State-Operated Pgms ⁶	1,868,975	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,701	N/A1	7,206	N/A1
Subtotal - Categorical Accounts³		2,112,100	0	2,659,315	0
Total State & Local Funds³		16,779,133	6,422,388	18,099,772	6,840,004

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,490.26	13,490.26	13,617.90	13,617.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3014		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,610,514	17,089,334	39,628,762	17,097,207
	Sales Tax ⁸	14,204,942	N/A1	14,945,039	N/A1
⇒	Textbooks	945,068	407,735	954,010	411,593
⇒	Vocational Education	735,095	317,145	742,050	320,146
⇒	Gifted Education	386,396	166,704	390,052	168,282
⇒	Special Education	4,203,235	1,813,420	4,243,005	1,830,578
⇒	Prevention, Intervention & Remediation	1,130,915	487,916	1,141,616	492,532
⇒	VRS Retirement (Includes RHCC)	2,742,469	1,183,195	3,282,145	1,416,030
⇒	Social Security	2,167,587	935,172	2,188,097	944,020
⇒	Group Life	131,940	56,923	114,162	49,253
⇒	English as a Second Language	16,374	7,064	21,005	9,062
⇒	Remedial Summer School ⁷	428,857	N/A1	445,330	N/A1
Subtotal - SOQ Accounts³		66,703,392	22,464,608	68,095,273	22,738,703
II. School Facilities:					
	Lottery	2,095,115	903,904	2,102,381	907,039
	Additional Lottery	89,531	38,627	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	293,968	88,602	294,038	88,623
Subtotal - School Facilities³		2,478,614	1,031,133	2,396,419	995,662
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	973,055	419,809	933,557	402,769
	At-Risk Four-Year-Olds Program	788,440	340,160	788,440	340,160
	Compensation Supplement	1,017,824	439,124	2,635,230	1,136,929
	Early Reading Intervention	120,852	52,140	176,482	76,140
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,497,302	645,987	1,533,056	661,413
	School Breakfast ⁷	22,063	N/A1	31,365	N/A1
	SOL Algebra Readiness	135,641	58,520	137,653	59,388
	Special Education - Regional Tuition ^{5, 7}	1,165,669	N/A1	1,298,051	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	463,838	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		6,830,260	2,074,940	8,179,410	2,795,999
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	101,946	N/A1	129,826	N/A1
	School Nutrition ⁷	73,130	N/A1	73,130	N/A1
	Special Education - Homebound ⁷	22,044	N/A1	13,017	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	86,806	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	143,690	N/A1	151,448	N/A1
Subtotal - Categorical Accounts³		427,618	0	367,422	0
Total State & Local Funds³		76,439,884	25,570,681	79,038,524	26,530,364

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	71,451.79	71,451.79	70,123.25	70,123.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3492		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	196,584,793	105,481,576	190,044,529	101,972,264
	Sales Tax ⁸	72,626,804	N/A1	76,410,762	N/A1
⇒	Textbooks	4,663,103	2,502,083	4,576,399	2,455,560
⇒	Vocational Education	3,348,059	1,796,469	3,285,807	1,763,067
⇒	Gifted Education	1,906,534	1,022,990	1,871,085	1,003,969
⇒	Special Education	21,436,879	11,502,394	21,038,293	11,288,525
⇒	Prevention, Intervention & Remediation	2,790,049	1,497,058	2,738,173	1,469,222
⇒	VRS Retirement (Includes RHCC)	13,159,733	7,061,123	15,288,131	8,203,158
⇒	Social Security	10,416,184	5,589,016	10,222,511	5,485,097
⇒	Group Life	604,511	324,363	547,635	293,844
⇒	English as a Second Language	594,200	318,830	639,575	343,177
⇒	Remedial Summer School ⁷	1,053,481	N/A1	1,053,332	N/A1
Subtotal - SOQ Accounts³		329,184,330	137,095,902	327,716,232	134,277,883
II. School Facilities:					
	Lottery	10,337,598	5,546,849	10,085,146	5,411,391
	Additional Lottery	441,758	237,034	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	1,080,019	377,143	1,057,443	369,259
Subtotal - School Facilities³		11,859,375	6,161,026	11,142,589	5,780,650
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,008,362	1,077,628	1,698,388	911,305
	At-Risk Four-Year-Olds Program	2,611,530	1,401,270	4,473,729	2,400,470
	Compensation Supplement	4,929,087	2,644,802	12,413,049	6,660,474
	Early Reading Intervention	618,313	331,768	841,692	451,627
	Enrollment Loss	2,890,481	N/A1	2,520,235	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	3,746,721	2,010,379	3,741,602	2,007,633
	School Breakfast ⁷	35,264	N/A1	45,013	N/A1
	SOL Algebra Readiness	413,644	221,949	408,195	219,025
	Special Education - Regional Tuition ^{5, 7}	8,261,964	N/A1	9,200,253	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,703,529	N/A1	0	N/A1
	Technology - VPSA ⁵	2,312,000	462,400	2,312,000	462,400
Subtotal - Incentive Accounts³		30,593,764	8,150,196	37,717,025	13,112,934
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	435,483	N/A1	486,542	N/A1
	School Nutrition ⁷	327,099	N/A1	327,099	N/A1
	Special Education - Homebound ⁷	28,799	N/A1	41,054	N/A1
	Special Education - State-Operated Pgms ⁶	880,077	N/A1	1,021,179	N/A1
	Special Education - Jails ⁷	212,366	N/A1	169,113	N/A1
	Career and Technical Education ^{5, 6}	305,492	N/A1	327,374	N/A1
Subtotal - Categorical Accounts³		2,249,293	0	2,432,338	0
Total State & Local Funds³		373,886,762	151,407,124	379,008,184	153,171,467

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
130	WAYNESBORO CITY	2,964.17	2,964.17	2,937.30	2,937.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3160		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,438,799	3,898,626	8,255,081	3,813,751
	Sales Tax ⁸	3,091,075	N/A1	3,252,125	N/A1
⇒	Textbooks	203,317	93,930	201,474	93,079
⇒	Vocational Education	166,254	76,808	164,747	76,111
⇒	Gifted Education	83,127	38,404	82,374	38,056
⇒	Special Education	703,540	325,027	697,162	322,081
⇒	Prevention, Intervention & Remediation	269,656	124,578	267,212	123,449
⇒	VRS Retirement (Includes RHCC)	583,918	269,763	685,108	316,512
⇒	Social Security	460,241	212,626	458,078	211,627
⇒	Group Life	26,357	12,177	24,109	11,138
⇒	English as a Second Language	91,090	42,083	123,777	57,184
⇒	Remedial Summer School ⁷	75,806	N/A1	75,622	N/A1
Subtotal - SOQ Accounts³		14,193,180	5,094,022	14,286,869	5,062,988
II. School Facilities:					
	Lottery	450,732	208,233	443,994	205,120
	Additional Lottery	19,261	8,898	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	142,171	44,926	141,735	44,788
Subtotal - School Facilities³		612,164	262,057	585,729	249,908
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	284,302	131,344	275,371	127,218
	At-Risk Four-Year-Olds Program	140,357	64,843	249,523	115,277
	Compensation Supplement	216,942	100,225	548,488	253,395
	Early Reading Intervention	24,417	11,280	35,686	16,487
	Enrollment Loss	44,543	N/A1	52,852	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	387,347	178,950	389,914	180,136
	School Breakfast ⁷	3,209	N/A1	4,834	N/A1
	SOL Algebra Readiness	34,633	16,000	34,633	16,000
	Special Education - Regional Tuition ^{5,7}	765	N/A1	852	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	105,877	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,464,109	543,842	1,813,870	749,713
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	28,018	N/A1	16,945	N/A1
	School Nutrition ⁷	16,424	N/A1	16,424	N/A1
	Special Education - Homebound ⁷	14,137	N/A1	14,486	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,121	N/A1	7,610	N/A1
Subtotal - Categorical Accounts³		64,700	0	55,465	0
Total State & Local Funds³		16,334,153	5,899,921	16,741,933	6,062,609

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	759.33	759.33	716.70	716.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	676,739	2,706,957	623,299	2,493,196
	Sales Tax ⁸	713,637	N/A1	750,818	N/A1
⇒	Textbooks	15,229	60,916	14,374	57,497
⇒	Vocational Education	9,416	37,663	9,030	36,122
⇒	Gifted Education	6,226	24,906	6,020	24,081
⇒	Special Education	75,477	301,909	71,097	284,387
⇒	Prevention, Intervention & Remediation	9,264	37,055	8,744	34,975
⇒	VRS Retirement (Includes RHCC)	44,193	176,772	49,309	197,236
⇒	Social Security	34,929	139,716	32,968	131,873
⇒	Group Life	2,126	8,504	1,720	6,880
⇒	English as a Second Language	7,032	28,128	7,350	29,400
⇒	Remedial Summer School ⁷	13,266	N/A1	17,180	N/A1
Subtotal - SOQ Accounts³		1,607,534	3,522,526	1,591,909	3,295,647
II. School Facilities:					
	Lottery	33,761	135,045	31,677	126,707
	Additional Lottery	1,443	5,771	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	103,034	82,427	103,130	82,504
Subtotal - School Facilities³		138,238	223,243	134,807	209,211
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	7,316	29,264	6,037	24,148
	At-Risk Four-Year-Olds Program	4,560	18,240	4,560	18,240
	Compensation Supplement	16,553	66,212	39,992	159,968
	Early Reading Intervention	2,746	10,984	4,393	17,572
	Enrollment Loss	0	N/A1	11,126	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	17,163	68,652	17,406	69,624
	School Breakfast ⁷	9,362	N/A1	11,080	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5,7}	31,696	N/A1	35,295	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	61,856	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts³		530,094	270,252	508,731	366,452
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	32,941	N/A1	32,941	N/A1
	Special Education - Homebound ⁷	3,757	N/A1	3,441	N/A1
	Special Education - State-Operated Pgms ⁶	891,033	N/A1	886,272	N/A1
	Special Education - Jails ⁷	89,676	N/A1	90,014	N/A1
	Career and Technical Education ^{5,6}	67,709	N/A1	70,715	N/A1
Subtotal - Categorical Accounts³		1,085,115	0	1,083,383	0
Total State & Local Funds³		3,360,981	4,016,021	3,318,830	3,871,310

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
132	WINCHESTER CITY	3,707.99	3,707.99	3,746.20	3,746.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5602		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,779,074	8,634,919	7,003,568	8,920,870
	Sales Tax ⁸	3,418,882	N/A1	3,597,010	N/A1
⇒	Textbooks	163,534	208,303	165,219	210,450
⇒	Vocational Education	150,031	191,104	156,520	199,369
⇒	Gifted Education	66,862	85,166	69,198	88,142
⇒	Special Education	738,740	940,979	764,477	973,760
⇒	Prevention, Intervention & Remediation	161,447	205,644	166,405	211,961
⇒	VRS Retirement (Includes RHCC)	476,186	606,547	583,243	742,912
⇒	Social Security	375,078	477,760	388,829	495,275
⇒	Group Life	22,831	29,081	19,771	25,183
⇒	English as a Second Language	216,238	275,435	276,498	352,192
⇒	Remedial Summer School ⁷	119,953	N/A1	119,662	N/A1
Subtotal - SOQ Accounts³		12,688,856	11,654,938	13,310,400	12,220,114
II. School Facilities:					
	Lottery	362,537	461,786	364,098	463,774
	Additional Lottery	15,492	19,734	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,666	74,880	133,582	74,833
Subtotal - School Facilities³		511,695	556,400	497,680	538,607
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	161,097	205,199	158,328	201,672
	At-Risk Four-Year-Olds Program	137,877	175,622	140,384	178,816
	Compensation Supplement	174,493	222,262	462,970	589,713
	Early Reading Intervention	35,022	44,610	47,019	59,891
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	257,965	328,586	263,651	335,828
	School Breakfast ⁷	3,648	N/A1	5,390	N/A1
	SOL Algebra Readiness	21,061	26,827	21,580	27,488
	Special Education - Regional Tuition ^{5,7}	563,258	N/A1	605,315	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	207,496	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,783,634	1,044,306	1,926,354	1,434,608
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	146,615	N/A1	230,916	N/A1
	School Nutrition ⁷	21,127	N/A1	21,127	N/A1
	Special Education - Homebound ⁷	2,218	N/A1	1,892	N/A1
	Special Education - State-Operated Pgms ⁶	91,036	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	16,548	N/A1	18,183	N/A1
Subtotal - Categorical Accounts³		277,545	0	361,438	0
Total State & Local Funds³		15,261,730	13,255,644	16,095,872	14,193,329

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,770.12	2,770.12	2,806.10	2,806.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,690,454	10,761,816	2,719,018	10,876,074
	Sales Tax ⁸	2,680,914	N/A1	2,820,593	N/A1
⇒	Textbooks	55,558	222,230	56,279	225,117
⇒	Vocational Education	33,241	132,966	33,673	134,693
⇒	Gifted Education	24,931	99,724	25,255	101,020
⇒	Special Education	306,375	1,225,501	310,355	1,241,419
⇒	Prevention, Intervention & Remediation	26,593	106,373	26,939	107,754
⇒	VRS Retirement (Includes RHCC)	173,964	695,854	208,774	835,095
⇒	Social Security	137,398	549,592	139,183	556,730
⇒	Group Life	8,310	33,241	7,296	29,183
⇒	English as a Second Language	112,801	451,204	118,794	475,176
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		6,250,539	14,278,501	6,466,159	14,582,261
II. School Facilities:					
	Lottery	123,165	492,660	124,024	496,096
	Additional Lottery	5,263	21,053	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	111,146	88,917	111,407	89,126
Subtotal - School Facilities³		239,574	602,630	235,431	585,222
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	16,707	66,828	13,608	54,432
	At-Risk Four-Year-Olds Program	0	0	43,320	173,280
	Compensation Supplement	67,037	268,148	173,978	695,912
	Early Reading Intervention	9,651	38,604	14,476	57,904
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	59,281	237,124	62,036	248,144
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	232,160	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		388,543	625,532	311,125	1,244,500
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,878,656	15,506,663	7,012,715	16,411,983

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
135	FRANKLIN CITY	1,286.75	1,286.75	1,296.75	1,296.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2728		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,038,196	1,514,879	4,043,587	1,516,901
	Sales Tax ⁸	1,157,326	N/A1	1,217,624	N/A1
⇒	Textbooks	93,834	35,201	94,564	35,474
⇒	Vocational Education	127,259	47,739	128,248	48,110
⇒	Gifted Education	37,429	14,041	38,663	14,504
⇒	Special Education	771,973	289,596	777,972	291,847
⇒	Prevention, Intervention & Remediation	244,224	91,618	246,122	92,330
⇒	VRS Retirement (Includes RHCC)	326,568	122,508	389,458	146,100
⇒	Social Security	258,260	96,883	260,267	97,636
⇒	Group Life	14,972	5,616	13,202	4,953
⇒	English as a Second Language	4,648	1,744	5,669	2,127
⇒	Remedial Summer School ⁷	135,122	N/A1	163,786	N/A1
Subtotal - SOQ Accounts³		7,209,811	2,219,825	7,379,162	2,249,982
II. School Facilities:					
	Lottery	208,021	78,036	208,393	78,176
	Additional Lottery	8,889	3,335	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,609	32,629	119,272	32,537
Subtotal - School Facilities³		336,519	114,000	327,665	110,713
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	382,269	143,403	402,306	150,920
	At-Risk Four-Year-Olds Program	95,336	35,764	95,336	35,764
	Compensation Supplement	116,030	43,527	297,987	111,786
	Early Reading Intervention	7,987	2,996	11,981	4,495
	Enrollment Loss	44,020	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	328,478	123,224	330,661	124,043
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	32,729	12,278	32,729	12,278
	Special Education - Regional Tuition ^{5,7}	415,634	N/A1	497,272	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	33,139	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,591,481	386,792	1,804,131	464,886
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,741	N/A1	36,264	N/A1
	School Nutrition ⁷	7,691	N/A1	7,691	N/A1
	Special Education - Homebound ⁷	4,074	N/A1	4,805	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,432	N/A1	20,713	N/A1
Subtotal - Categorical Accounts³		55,982	0	71,517	0
Total State & Local Funds³		9,193,793	2,720,617	9,582,475	2,825,581

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
136	CHESAPEAKE CITY	39,453.08	39,453.08	39,090.70	38,805.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3186		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	112,588,025	52,642,420	109,063,020	50,994,244
	Sales Tax ⁸	40,477,928	N/A1	42,586,884	N/A1
⇒	Textbooks	2,695,860	1,260,495	2,651,634	1,239,816
⇒	Vocational Education	2,580,800	1,206,696	2,557,095	1,195,613
⇒	Gifted Education	1,075,333	502,790	1,057,692	494,542
⇒	Special Education	14,301,932	6,687,108	14,170,566	6,625,686
⇒	Prevention, Intervention & Remediation	1,720,533	804,464	1,704,730	797,075
⇒	VRS Retirement (Includes RHCC)	7,849,933	3,670,368	9,122,596	4,265,423
⇒	Social Security	6,183,166	2,891,043	6,081,730	2,843,615
⇒	Group Life	376,367	175,977	317,308	148,363
⇒	English as a Second Language	312,158	145,955	436,693	204,183
⇒	Remedial Summer School ⁷	1,645,398	N/A1	1,760,148	N/A1
Subtotal - SOQ Accounts³		191,807,433	69,987,316	191,510,096	68,808,560
II. School Facilities:					
	Lottery	5,976,433	2,794,382	5,843,485	2,732,220
	Additional Lottery	255,392	119,413	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	661,388	210,718	653,514	208,210
Subtotal - School Facilities³		6,893,213	3,124,513	6,496,999	2,940,430
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,191,619	557,161	1,021,347	477,548
	At-Risk Four-Year-Olds Program	932,155	435,845	2,209,985	1,033,316
	Compensation Supplement	2,903,400	1,357,533	7,324,519	3,424,702
	Early Reading Intervention	308,724	144,349	452,796	211,712
	Enrollment Loss	337,303	N/A1	1,273,107	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,241,549	1,048,074	2,256,712	1,055,164
	School Breakfast ⁷	29,655	N/A1	37,972	N/A1
	SOL Algebra Readiness	253,285	118,428	251,322	117,510
	Special Education - Regional Tuition ^{5,7}	5,065,581	N/A1	5,640,865	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,398,230	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts³		15,954,652	3,910,590	21,761,777	6,569,152
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	735,379	N/A1	1,007,761	N/A1
	School Nutrition ⁷	162,092	N/A1	162,092	N/A1
	Special Education - Homebound ⁷	202,008	N/A1	176,263	N/A1
	Special Education - State-Operated Pgms ⁶	1,435,931	N/A1	1,289,140	N/A1
	Special Education - Jails ⁷	93,737	N/A1	91,694	N/A1
	Career and Technical Education ^{5,6}	203,850	N/A1	215,906	N/A1
Subtotal - Categorical Accounts³		2,839,846	0	2,949,705	0
Total State & Local Funds³		217,495,144	77,022,419	222,718,577	78,318,142

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	634.77	634.77	664.10	664.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3982		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,636,982	1,083,161	1,713,623	1,133,873
	Sales Tax ⁸	510,177	N/A1	536,758	N/A1
⇒	Textbooks	38,307	25,347	40,077	26,519
⇒	Vocational Education	43,930	29,068	45,561	30,147
⇒	Gifted Education	15,280	10,111	15,986	10,578
⇒	Special Education	118,803	78,609	124,293	82,242
⇒	Prevention, Intervention & Remediation	19,864	13,144	20,782	13,751
⇒	VRS Retirement (Includes RHCC)	108,488	71,785	134,684	89,118
⇒	Social Security	85,568	56,619	89,922	59,500
⇒	Group Life	4,966	3,286	4,796	3,173
⇒	English as a Second Language	3,847	2,545	4,691	3,104
⇒	Remedial Summer School ⁷	8,182	N/A1	8,162	N/A1
Subtotal - SOQ Accounts³		2,594,394	1,373,675	2,739,335	1,452,005
II. School Facilities:					
	Lottery	84,923	56,192	88,320	58,440
	Additional Lottery	3,629	2,401	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	107,761	42,910	107,865	42,952
Subtotal - School Facilities³		196,313	101,503	196,185	101,392
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	10,379	6,868	8,812	5,831
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	39,728	26,287	106,708	70,607
	Early Reading Intervention	1,652	1,093	3,305	2,187
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	45,967	30,416	47,719	31,575
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,009	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		225,121	87,304	271,930	132,840
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	1,988	N/A1	1,988	N/A1
	Special Education - Homebound ⁷	343	N/A1	404	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		2,330	0	2,392	0
Total State & Local Funds³		3,018,158	1,562,482	3,209,842	1,686,237

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	932.19	932.19	985.10	985.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2836		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,062,458	1,212,330	3,269,617	1,294,337
	Sales Tax ⁸	901,686	N/A1	948,666	N/A1
⇒	Textbooks	66,969	26,511	70,770	28,016
⇒	Vocational Education	73,461	29,081	77,630	30,731
⇒	Gifted Education	26,713	10,575	28,229	11,175
⇒	Special Education	397,355	157,300	419,907	166,228
⇒	Prevention, Intervention & Remediation	130,226	51,552	136,911	54,199
⇒	VRS Retirement (Includes RHCC)	219,046	86,713	273,822	108,397
⇒	Social Security	172,966	68,472	182,783	72,358
⇒	Group Life	10,017	3,966	9,880	3,911
⇒	English as a Second Language	16,410	6,496	30,715	12,159
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,077,307	1,652,996	5,448,930	1,781,511
II. School Facilities:					
	Lottery	148,464	58,772	155,958	61,739
	Additional Lottery	6,344	2,512	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	114,139	32,370	113,754	32,261
Subtotal - School Facilities³		268,947	93,654	269,712	94,000
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	171,474	67,881	184,821	73,165
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	80,139	31,724	218,069	86,327
	Early Reading Intervention	13,770	5,451	19,672	7,788
	Enrollment Loss	56,052	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	198,300	78,501	203,426	80,530
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,155	5,604	14,155	5,604
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	27,704	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		561,594	189,161	640,143	253,414
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		5,907,848	1,935,811	6,358,785	2,128,925

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,967.95	3,967.95	4,020.00	4,020.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3768		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,388,364	6,281,026	10,468,331	6,329,376
	Sales Tax ⁸	3,245,745	N/A1	3,414,852	N/A1
⇒	Textbooks	247,975	149,931	251,228	151,898
⇒	Vocational Education	185,462	112,134	187,895	113,605
⇒	Gifted Education	101,386	61,300	102,716	62,104
⇒	Special Education	1,016,331	614,496	1,029,664	622,556
⇒	Prevention, Intervention & Remediation	103,859	62,795	105,221	63,619
⇒	VRS Retirement (Includes RHCC)	694,864	420,130	831,748	502,892
⇒	Social Security	548,967	331,917	556,169	336,271
⇒	Group Life	32,147	19,437	30,063	18,177
⇒	English as a Second Language	27,222	16,459	32,618	19,722
⇒	Remedial Summer School ⁷	81,136	N/A1	80,939	N/A1
Subtotal - SOQ Accounts³		16,673,458	8,069,625	17,091,444	8,220,220
II. School Facilities:					
	Lottery	549,734	332,381	553,638	334,742
	Additional Lottery	23,492	14,204	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	150,035	56,533	150,918	56,866
Subtotal - School Facilities³		723,261	403,118	704,556	391,608
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	74,096	44,800	61,728	37,322
	At-Risk Four-Year-Olds Program	0	0	95,910	57,989
	Compensation Supplement	254,701	153,998	656,379	396,861
	Early Reading Intervention	37,647	22,762	51,337	31,039
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	152,296	92,081	156,767	94,785
	School Breakfast ⁷	1,239	N/A1	2,146	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition ^{5, 7}	187,990	N/A1	189,655	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	131,497	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,070,856	365,441	1,445,312	669,796
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	129,581	N/A1	157,408	N/A1
	School Nutrition ⁷	22,734	N/A1	22,734	N/A1
	Special Education - Homebound ⁷	28,776	N/A1	32,878	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,802	N/A1	3,867	N/A1
	Career and Technical Education ^{5, 6}	13,807	N/A1	16,511	N/A1
Subtotal - Categorical Accounts³		196,701	0	233,398	0
Total State & Local Funds³		18,664,276	8,838,184	19,474,710	9,281,624

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	887.83	887.83	890.60	890.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2889		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,821,994	1,146,497	2,816,108	1,144,106
	Sales Tax ⁸	694,397	N/A1	730,576	N/A1
⇒	Textbooks	63,310	25,721	63,508	25,801
⇒	Vocational Education	52,401	21,289	52,564	21,355
⇒	Gifted Education	25,253	10,260	25,332	10,292
⇒	Special Education	224,756	91,312	225,457	91,597
⇒	Prevention, Intervention & Remediation	43,562	17,698	43,065	17,496
⇒	VRS Retirement (Includes RHCC)	175,512	71,305	208,358	84,650
⇒	Social Security	138,894	56,429	138,694	56,347
⇒	Group Life	8,207	3,334	6,966	2,830
⇒	English as a Second Language	5,303	2,154	5,939	2,413
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,253,589	1,445,999	4,316,567	1,456,887
II. School Facilities:					
	Lottery	140,352	57,021	139,954	56,859
	Additional Lottery	5,998	2,437	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	113,231	32,712	112,992	32,643
Subtotal - School Facilities³		259,581	92,170	252,946	89,502
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	35,278	14,332	31,616	12,845
	At-Risk Four-Year-Olds Program	37,831	15,370	64,852	26,348
	Compensation Supplement	65,659	26,675	168,459	68,440
	Early Reading Intervention	7,810	3,173	11,716	4,760
	Enrollment Loss	30,396	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	107,449	43,654	107,805	43,798
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,049	2,458	6,049	2,458
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	21,035	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		311,507	105,662	390,497	158,649
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		4,824,677	1,643,831	4,960,010	1,705,038

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,569.11	2,569.11	2,579.50	2,579.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,398,691	3,642,483	7,370,599	3,628,653
	Sales Tax ⁸	2,176,911	N/A1	2,290,331	N/A1
⇒	Textbooks	172,638	84,992	173,336	85,336
⇒	Vocational Education	125,674	61,871	126,182	62,121
⇒	Gifted Education	70,584	34,750	70,869	34,890
⇒	Special Education	533,684	262,741	535,842	263,803
⇒	Prevention, Intervention & Remediation	20,659	10,171	20,742	10,212
⇒	VRS Retirement (Includes RHCC)	457,936	225,448	544,485	268,058
⇒	Social Security	361,528	177,986	362,990	178,705
⇒	Group Life	20,659	10,171	19,014	9,361
⇒	English as a Second Language	9,281	4,569	9,701	4,776
⇒	Remedial Summer School ⁷	32,302	N/A1	33,325	N/A1
Subtotal - SOQ Accounts³		11,380,547	4,515,182	11,557,416	4,545,915
II. School Facilities:					
	Lottery	382,721	188,419	381,986	188,057
	Additional Lottery	16,355	8,052	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,442	44,682	135,456	44,687
Subtotal - School Facilities³		534,518	241,153	517,442	232,744
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	7,745	3,813	4,039	1,988
	At-Risk Four-Year-Olds Program	0	0	19,098	9,402
	Compensation Supplement	172,156	84,755	440,773	216,999
	Early Reading Intervention	9,200	4,529	11,040	5,435
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	5,269	N/A1	5,775	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition ^{5,7}	154,999	N/A1	204,181	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	77,805	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		592,803	125,753	850,535	266,480
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,059	N/A1	12,089	N/A1
	School Nutrition ⁷	9,605	N/A1	9,605	N/A1
	Special Education - Homebound ⁷	4,751	N/A1	3,824	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,154	N/A1	13,822	N/A1
Subtotal - Categorical Accounts³		37,917	0	40,688	0
Total State & Local Funds³		12,545,785	4,882,088	12,966,081	5,045,139

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
143	MANASSAS CITY	6,243.17	6,243.17	6,188.05	6,188.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4335		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,044,957	12,278,004	15,715,133	12,025,614
	Sales Tax ⁸	6,670,013	N/A1	7,017,530	N/A1
⇒	Textbooks	354,666	271,399	351,535	269,003
⇒	Vocational Education	300,624	230,045	297,970	228,014
⇒	Gifted Education	159,154	121,789	157,749	120,713
⇒	Special Education	1,347,504	1,031,144	1,335,607	1,022,040
⇒	Prevention, Intervention & Remediation	208,669	159,678	206,826	158,269
⇒	VRS Retirement (Includes RHCC)	1,057,490	809,218	1,237,452	946,929
⇒	Social Security	834,675	638,714	827,305	633,075
⇒	Group Life	49,515	37,890	42,066	32,190
⇒	English as a Second Language	1,260,925	964,891	1,563,374	1,196,333
⇒	Remedial Summer School ⁷	112,498	N/A1	112,225	N/A1
Subtotal - SOQ Accounts³		28,400,690	16,542,772	28,864,772	16,632,180
II. School Facilities:					
	Lottery	786,256	601,663	774,687	592,810
	Additional Lottery	33,599	25,711	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	173,897	75,384	172,826	74,920
Subtotal - School Facilities³		993,752	702,758	947,513	667,730
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	123,733	94,684	101,520	77,686
	At-Risk Four-Year-Olds Program	0	0	161,453	123,548
	Compensation Supplement	403,190	308,531	1,023,615	783,296
	Early Reading Intervention	128,138	98,054	170,851	130,739
	Enrollment Loss	88,598	N/A1	63,003	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	433,755	331,920	436,049	333,676
	School Breakfast ⁷	9,692	N/A1	12,110	N/A1
	SOL Algebra Readiness	28,001	21,427	26,292	20,119
	Special Education - Regional Tuition ^{5,7}	1,325,906	N/A1	1,525,101	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	309,311	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		3,157,900	911,416	3,827,570	1,525,864
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,161	N/A1	97,583	N/A1
	School Nutrition ⁷	26,632	N/A1	26,632	N/A1
	Special Education - Homebound ⁷	22,867	N/A1	21,848	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,310	N/A1	33,687	N/A1
Subtotal - Categorical Accounts³		104,970	0	179,750	0
Total State & Local Funds³		32,657,312	18,156,946	33,819,605	18,825,774

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,383.37	2,383.37	2,478.70	2,478.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3650		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,298,048	4,194,941	7,611,196	4,374,940
	Sales Tax ⁸	1,946,831	N/A1	2,048,264	N/A1
⇒	Textbooks	151,768	87,237	157,838	90,726
⇒	Vocational Education	89,293	51,326	92,864	53,379
⇒	Gifted Education	68,105	39,147	70,829	40,713
⇒	Special Education	641,698	368,850	668,939	384,508
⇒	Prevention, Intervention & Remediation	122,589	70,464	127,492	73,283
⇒	VRS Retirement (Includes RHCC)	464,626	267,068	572,927	329,320
⇒	Social Security	366,252	210,523	382,476	219,848
⇒	Group Life	21,188	12,179	20,462	11,761
⇒	English as a Second Language	433,756	249,324	532,975	306,356
⇒	Remedial Summer School ⁷	104,386	N/A1	104,133	N/A1
Subtotal - SOQ Accounts³		11,708,540	5,551,059	12,390,395	5,884,834
II. School Facilities:					
	Lottery	336,453	193,394	347,833	199,935
	Additional Lottery	14,378	8,264	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	129,662	47,327	131,152	47,870
Subtotal - School Facilities³		480,493	248,985	478,985	247,805
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	114,661	65,908	109,240	62,791
	At-Risk Four-Year-Olds Program	57,912	33,288	152,019	87,381
	Compensation Supplement	175,559	100,912	469,044	269,608
	Early Reading Intervention	49,793	28,621	67,028	38,528
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	214,164	123,102	224,511	129,050
	School Breakfast ⁷	5,436	N/A1	6,582	N/A1
	SOL Algebra Readiness	17,702	10,175	17,702	10,175
	Special Education - Regional Tuition ^{5, 7}	482,232	N/A1	505,317	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	76,610	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,355,928	392,806	1,713,302	628,333
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,128	N/A1	60,294	N/A1
	School Nutrition ⁷	13,906	N/A1	13,906	N/A1
	Special Education - Homebound ⁷	8,335	N/A1	12,062	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,851	N/A1	6,198	N/A1
Subtotal - Categorical Accounts³		44,220	0	92,461	0
Total State & Local Funds³		13,589,181	6,192,850	14,675,143	6,760,972

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	569.05	569.05	563.85	563.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3131		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,907,356	869,403	1,873,079	853,779
	Sales Tax ⁸	409,373	N/A1	430,702	N/A1
⇒	Textbooks	39,198	17,867	38,839	17,704
⇒	Vocational Education	68,795	31,358	68,554	31,248
⇒	Gifted Education	16,026	7,305	15,880	7,238
⇒	Special Education	247,038	112,604	244,779	111,574
⇒	Prevention, Intervention & Remediation	58,242	26,547	57,709	26,305
⇒	VRS Retirement (Includes RHCC)	134,464	61,291	157,635	71,852
⇒	Social Security	106,320	48,462	105,348	48,019
⇒	Group Life	6,254	2,851	5,422	2,472
⇒	English as a Second Language	8,050	3,669	8,414	3,835
⇒	Remedial Summer School ⁷	33,111	N/A1	33,313	N/A1
Subtotal - SOQ Accounts³		3,034,227	1,181,357	3,039,674	1,174,026
II. School Facilities:					
	Lottery	86,897	39,609	85,591	39,014
	Additional Lottery	3,713	1,693	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	108,030	33,824	108,051	33,831
Subtotal - School Facilities³		198,640	75,126	193,642	72,845
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	60,945	27,780	59,061	26,921
	At-Risk Four-Year-Olds Program	0	0	11,746	5,354
	Compensation Supplement	48,860	22,271	123,939	56,493
	Early Reading Intervention	3,772	1,719	5,658	2,579
	Enrollment Loss	0	N/A1	12,101	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	51,425	23,440	51,677	23,555
	School Breakfast ⁷	910	N/A1	1,291	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition ^{5,7}	23,173	N/A1	25,804	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	13,757	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		320,430	99,133	408,865	138,825
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,901	N/A1	0	N/A1
	School Nutrition ⁷	2,966	N/A1	2,966	N/A1
	Special Education - Homebound ⁷	371	N/A1	322	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,062	N/A1	4,306	N/A1
Subtotal - Categorical Accounts³		11,300	0	7,594	0
Total State & Local Funds³		3,564,597	1,355,616	3,649,775	1,385,696

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on final March 31, 2007, ADM for FY 2007 and the Department of Education's latest ADM projections for FY 2008.

³ Columns may not add due to rounding.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2007 Entitlements Based on Chapter 847 and Actual March 31, 2007 ADM					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 15, 2007</i>					
NUM	DIVISION	Final FY 2007	Final FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
207	WEST POINT	793.21	793.21	804.20	804.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2683		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,732,670	1,002,016	2,760,340	1,012,162
	Sales Tax ⁸	574,046	N/A1	603,954	N/A1
⇒	Textbooks	58,202	21,341	59,008	21,637
⇒	Vocational Education	56,879	20,856	57,666	21,145
⇒	Gifted Education	23,216	8,513	23,537	8,631
⇒	Special Education	338,950	124,286	343,645	126,008
⇒	Prevention, Intervention & Remediation	16,251	5,959	16,476	6,041
⇒	VRS Retirement (Includes RHCC)	182,824	67,038	218,897	80,265
⇒	Social Security	144,518	52,992	145,931	53,510
⇒	Group Life	8,706	3,192	7,650	2,805
⇒	English as a Second Language	5,847	2,144	9,778	3,585
⇒	Remedial Summer School ⁷	30,448	N/A1	30,374	N/A1
Subtotal - SOQ Accounts³		4,172,557	1,308,337	4,277,256	1,335,789
II. School Facilities:					
	Lottery	129,027	47,312	130,038	47,682
	Additional Lottery	5,514	2,022	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,137	30,086	111,942	30,034
Subtotal - School Facilities³		246,678	79,420	241,980	77,716
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	9,811	3,598	7,237	2,654
	At-Risk Four-Year-Olds Program	16,683	6,117	16,683	6,117
	Compensation Supplement	66,745	24,474	172,999	63,435
	Early Reading Intervention	2,009	737	2,009	737
	Enrollment Loss	24,398	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition ^{5,7}	14,758	N/A1	17,715	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	16,692	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		291,072	62,036	356,619	100,053
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	3,282	N/A1	3,282	N/A1
	Special Education - Homebound ⁷	0	N/A1	11,286	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,276	N/A1	4,569	N/A1
Subtotal - Categorical Accounts³		6,558	0	19,137	0
Total State & Local Funds³		4,716,865	1,449,793	4,894,992	1,513,558

¹ "N/A" = no local match required for this program.

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