

Estimated Fiscal Year 2008 School Nurse Support Cost Funded in Basic Aid¹

Based on Chapter 847, 2007 Acts of Assembly (2006-2008 Appropriation Act)

		2006-2008 Composite Index	Projected FY 2008 <u>Adjusted</u> Average Daily Membership ²	Total Funded School Nurse PPA ³	Projected FY 2008 State Share of School Nurse Cost	Projected FY 2008 Local Share of School Nurse Cost	Projected FY 2008 Total School Nurse Cost
001	ACCOMACK	0.3255	5,060.50	\$51.00	\$174,079.00	\$84,007.00	\$258,086.00
002	ALBEMARLE	0.6095	12,328.35	\$50.00	\$240,711.00	\$375,706.00	\$616,417.00
003	ALLEGHANY	0.2423	2,907.30	\$51.00	\$112,346.00	\$35,926.00	\$148,272.00
004	AMELIA	0.3431	1,909.85	\$51.00	\$63,984.00	\$33,419.00	\$97,403.00
005	AMHERST	0.2870	4,650.40	\$50.00	\$165,787.00	\$66,733.00	\$232,520.00
006	APPOMATTOX	0.2696	2,228.60	\$50.00	\$81,388.00	\$30,042.00	\$111,430.00
007	ARLINGTON	0.8000	17,289.00	\$13.00	\$44,951.00	\$179,806.00	\$224,757.00
008	AUGUSTA	0.3320	10,874.15	\$49.00	\$355,933.00	\$176,901.00	\$532,834.00
009	BATH	0.8000	741.70	\$48.00	\$7,120.00	\$28,481.00	\$35,601.00
010	BEDFORD	0.3632	10,144.55	\$51.00	\$329,463.00	\$187,910.00	\$517,373.00
011	BLAND	0.3059	922.45	\$50.00	\$32,014.00	\$14,109.00	\$46,123.00
012	BOTETOURT	0.3957	4,894.25	\$50.00	\$147,880.00	\$96,833.00	\$244,713.00
013	BRUNSWICK	0.2540	2,180.80	\$51.00	\$82,971.00	\$28,250.00	\$111,221.00
014	BUCHANAN	0.3205	3,365.40	\$50.00	\$114,339.00	\$53,931.00	\$168,270.00
015	BUCKINGHAM	0.2591	2,004.90	\$51.00	\$75,757.00	\$26,493.00	\$102,250.00
016	CAMPBELL	0.2612	8,562.80	\$50.00	\$316,310.00	\$111,830.00	\$428,140.00
017	CAROLINE	0.3495	4,214.70	\$51.00	\$139,825.00	\$75,125.00	\$214,950.00
018	CARROLL	0.2842	4,023.80	\$50.00	\$144,012.00	\$57,178.00	\$201,190.00
019	CHARLES CITY	0.4128	821.95	\$51.00	\$24,615.00	\$17,304.00	\$41,919.00
020	CHARLOTTE	0.2234	2,090.60	\$50.00	\$81,178.00	\$23,352.00	\$104,530.00
021	CHESTERFIELD	0.3616	58,934.70	\$32.00	\$1,203,965.00	\$681,945.00	\$1,885,910.00
022	CLARKE	0.5580	2,285.80	\$53.00	\$53,547.00	\$67,600.00	\$121,147.00
023	CRAIG	0.3184	756.10	\$51.00	\$26,283.00	\$12,278.00	\$38,561.00
024	CULPEPER	0.4062	7,636.25	\$50.00	\$226,720.00	\$155,092.00	\$381,812.00
025	CUMBERLAND	0.2859	1,453.70	\$50.00	\$51,904.00	\$20,781.00	\$72,685.00
026	DICKENSON	0.2344	2,442.45	\$51.00	\$95,367.00	\$29,198.00	\$124,565.00
027	DINWIDDIE	0.2669	4,679.20	\$51.00	\$174,946.00	\$63,693.00	\$238,639.00
028	ESSEX	0.4019	1,676.25	\$50.00	\$50,128.00	\$33,684.00	\$83,812.00
029	FAIRFAX	0.7456	158,071.70	\$47.00	\$1,890,032.00	\$5,539,338.00	\$7,429,370.00
030	FAUQUIER	0.6443	11,247.75	\$53.00	\$212,044.00	\$384,087.00	\$596,131.00
031	FLOYD	0.3212	2,041.20	\$50.00	\$69,278.00	\$32,782.00	\$102,060.00

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032	FLUVANNA	0.3749	3,868.15	\$49.00	\$118,481.00	\$71,058.00	\$189,539.00
033	FRANKLIN	0.3950	7,513.05	\$49.00	\$222,724.00	\$145,415.00	\$368,139.00
034	FREDERICK	0.3925	12,791.15	\$51.00	\$396,302.00	\$256,047.00	\$652,349.00
035	GILES	0.2755	2,609.85	\$50.00	\$94,542.00	\$35,951.00	\$130,493.00
036	GLOUCESTER	0.3323	5,908.35	\$51.00	\$201,195.00	\$100,131.00	\$301,326.00
037	GOOCHLAND	0.8000	2,382.15	\$50.00	\$23,822.00	\$95,286.00	\$119,108.00
038	GRAYSON	0.2780	1,989.10	\$51.00	\$73,243.00	\$28,201.00	\$101,444.00
039	GREENE	0.3334	2,844.15	\$50.00	\$94,796.00	\$47,412.00	\$142,208.00
040	GREENSVILLE	0.2199	1,589.20	\$51.00	\$63,226.00	\$17,823.00	\$81,049.00
041	HALIFAX	0.2380	5,841.15	\$51.00	\$226,999.00	\$70,900.00	\$297,899.00
042	HANOVER	0.4352	19,214.40	\$51.00	\$553,467.00	\$426,467.00	\$979,934.00
043	HENRICO	0.4604	48,226.10	\$50.00	\$1,301,140.00	\$1,110,165.00	\$2,411,305.00
044	HENRY	0.2553	7,454.10	\$50.00	\$277,553.00	\$95,152.00	\$372,705.00
045	HIGHLAND	0.6380	276.35	\$42.00	\$4,202.00	\$7,405.00	\$11,607.00
046	ISLE OF WIGHT	0.3753	5,459.60	\$50.00	\$170,531.00	\$102,449.00	\$272,980.00
047	JAMES CITY	0.5499	9,751.75	\$50.00	\$219,463.00	\$268,124.00	\$487,587.00
048	KING GEORGE	0.4034	3,986.45	\$50.00	\$118,916.00	\$80,407.00	\$199,323.00
049	KING QUEEN	0.4073	737.75	\$50.00	\$21,863.00	\$15,024.00	\$36,887.00
050	KING WILLIAM	0.3267	2,112.50	\$51.00	\$72,540.00	\$35,198.00	\$107,738.00
051	LANCASTER	0.6844	1,387.90	\$50.00	\$21,901.00	\$47,494.00	\$69,395.00
052	LEE	0.1769	3,441.00	\$50.00	\$141,614.00	\$30,436.00	\$172,050.00
053	LOUDOUN	0.6895	52,299.10	\$61.00	\$990,571.00	\$2,199,674.00	\$3,190,245.00
054	LOUISA	0.5542	4,482.15	\$50.00	\$99,907.00	\$124,200.00	\$224,107.00
055	LUNENBURG	0.2399	1,622.35	\$50.00	\$61,657.00	\$19,460.00	\$81,117.00
056	MADISON	0.4362	1,838.95	\$50.00	\$51,840.00	\$40,107.00	\$91,947.00
057	MATHEWS	0.4701	1,297.25	\$51.00	\$35,058.00	\$31,102.00	\$66,160.00
058	MECKLENBURG	0.3056	4,673.40	\$50.00	\$162,260.00	\$71,410.00	\$233,670.00
059	MIDDLESEX	0.5923	1,328.55	\$50.00	\$27,082.00	\$39,345.00	\$66,427.00
060	MONTGOMERY	0.3737	9,575.60	\$51.00	\$305,857.00	\$182,498.00	\$488,355.00
062	NELSON	0.4874	2,020.50	\$50.00	\$51,785.00	\$49,240.00	\$101,025.00
063	NEW KENT	0.4044	2,729.85	\$50.00	\$81,295.00	\$55,198.00	\$136,493.00

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065	NORTHAMPTON	0.3925	1,833.00	\$51.00	\$56,791.00	\$36,692.00	\$93,483.00
066	NORTHUMBERLAND	0.6517	1,541.60	\$47.00	\$25,236.00	\$47,219.00	\$72,455.00
067	NOTTOWAY	0.2429	2,139.00	\$51.00	\$82,591.00	\$26,498.00	\$109,089.00
068	ORANGE	0.4323	5,105.80	\$50.00	\$144,928.00	\$110,362.00	\$255,290.00
069	PAGE	0.2882	3,590.50	\$51.00	\$130,342.00	\$52,774.00	\$183,116.00
070	PATRICK	0.2592	2,564.65	\$50.00	\$94,995.00	\$33,238.00	\$128,233.00
071	PITTSYLVANIA	0.2573	9,189.60	\$50.00	\$341,256.00	\$118,224.00	\$459,480.00
072	POWHATAN	0.3722	4,408.50	\$51.00	\$141,150.00	\$83,683.00	\$224,833.00
073	PRINCE EDWARD	0.2776	2,602.50	\$50.00	\$94,002.00	\$36,123.00	\$130,125.00
074	PRINCE GEORGE	0.2304	6,017.05	\$50.00	\$231,536.00	\$69,316.00	\$300,852.00
075	PRINCE WILLIAM	0.4287	71,756.20	\$61.00	\$2,500,653.00	\$1,876,475.00	\$4,377,128.00
077	PULASKI	0.2995	4,922.95	\$50.00	\$172,426.00	\$73,721.00	\$246,147.00
078	RAPPAHANNOCK	0.7463	1,030.95	\$50.00	\$13,078.00	\$38,470.00	\$51,548.00
079	RICHMOND	0.3593	1,189.30	\$50.00	\$38,099.00	\$21,366.00	\$59,465.00
080	ROANOKE	0.3757	14,837.75	\$50.00	\$463,160.00	\$278,727.00	\$741,887.00
081	ROCKBRIDGE	0.4546	2,648.90	\$46.00	\$66,457.00	\$55,393.00	\$121,850.00
082	ROCKINGHAM	0.3299	11,634.55	\$50.00	\$389,816.00	\$191,912.00	\$581,728.00
083	RUSSELL	0.2292	4,129.55	\$40.00	\$127,322.00	\$37,860.00	\$165,182.00
084	SCOTT	0.1962	3,935.25	\$50.00	\$158,158.00	\$38,605.00	\$196,763.00
085	SHENANDOAH	0.3419	6,111.30	\$50.00	\$201,092.00	\$104,473.00	\$305,565.00
086	SMYTH	0.2184	4,988.80	\$50.00	\$194,962.00	\$54,478.00	\$249,440.00
087	SOUTHAMPTON	0.2671	2,786.00	\$50.00	\$102,093.00	\$37,207.00	\$139,300.00
088	SPOTSYLVANIA	0.3455	24,369.00	\$53.00	\$845,324.00	\$446,233.00	\$1,291,557.00
089	STAFFORD	0.3503	26,696.95	\$53.00	\$919,285.00	\$495,653.00	\$1,414,938.00
090	SURRY	0.7842	960.30	\$51.00	\$10,569.00	\$38,406.00	\$48,975.00
091	SUSSEX	0.2912	1,389.85	\$50.00	\$49,256.00	\$20,236.00	\$69,492.00
092	TAZEVELL	0.2500	6,759.30	\$51.00	\$258,543.00	\$86,181.00	\$344,724.00
093	WARREN	0.3956	5,379.60	\$53.00	\$172,326.00	\$112,793.00	\$285,119.00
094	WASHINGTON	0.3351	7,289.10	\$51.00	\$247,173.00	\$124,571.00	\$371,744.00
095	WESTMORELAND	0.4076	1,674.60	\$50.00	\$49,602.00	\$34,128.00	\$83,730.00
096	WISE	0.2036	6,740.45	\$50.00	\$268,405.00	\$68,618.00	\$337,023.00

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097	WYTHE	0.3086	4,279.40	\$50.00	\$147,939.00	\$66,031.00	\$213,970.00
098	YORK	0.3749	12,628.15	\$50.00	\$394,693.00	\$236,715.00	\$631,408.00
101	ALEXANDRIA	0.8000	9,745.25	\$62.00	\$120,841.00	\$483,364.00	\$604,205.00
102	BRISTOL	0.3366	2,288.30	\$50.00	\$75,903.00	\$38,512.00	\$114,415.00
103	BUENA VISTA	0.2172	1,237.35	\$48.00	\$46,493.00	\$12,900.00	\$59,393.00
104	CHARLOTTESVILLE	0.6061	3,930.80	\$50.00	\$77,417.00	\$119,123.00	\$196,540.00
106	COLONIAL HEIGHTS	0.4565	2,914.80	\$50.00	\$79,210.00	\$66,530.00	\$145,740.00
107	COVINGTON	0.2918	885.70	\$50.00	\$31,363.00	\$12,922.00	\$44,285.00
108	DANVILLE	0.2655	6,347.35	\$50.00	\$233,106.00	\$84,261.00	\$317,367.00
109	FALLS CHURCH	0.8000	1,878.40	\$50.00	\$18,784.00	\$75,136.00	\$93,920.00
110	FREDERICKSBURG	0.7538	2,524.55	\$53.00	\$32,942.00	\$100,859.00	\$133,801.00
111	GALAX	0.2944	1,285.35	\$50.00	\$45,347.00	\$18,920.00	\$64,267.00
112	HAMPTON	0.2410	21,476.50	\$50.00	\$815,033.00	\$258,792.00	\$1,073,825.00
113	HARRISONBURG	0.4361	4,456.70	\$48.00	\$120,630.00	\$93,291.00	\$213,921.00
114	HOPEWELL	0.2515	3,847.55	\$51.00	\$146,874.00	\$49,351.00	\$196,225.00
115	LYNCHBURG	0.3500	8,495.10	\$50.00	\$276,091.00	\$148,664.00	\$424,755.00
116	MARTINSVILLE	0.2470	2,345.80	\$51.00	\$90,086.00	\$29,550.00	\$119,636.00
117	NEWPORT NEWS	0.2577	29,641.25	\$50.00	\$1,100,135.00	\$381,928.00	\$1,482,063.00
118	NORFOLK	0.2693	32,464.30	\$11.00	\$260,938.00	\$96,169.00	\$357,107.00
119	NORTON	0.3299	753.30	\$50.00	\$25,239.00	\$12,426.00	\$37,665.00
120	PETERSBURG	0.2188	4,571.70	\$51.00	\$182,142.00	\$51,015.00	\$233,157.00
121	PORTSMOUTH	0.2185	14,516.30	\$51.00	\$578,569.00	\$161,762.00	\$740,331.00
122	RADFORD	0.2947	1,501.09	\$12.00	\$12,705.00	\$5,308.00	\$18,013.00
123	RICHMOND CITY	0.4329	22,359.05	\$51.00	\$646,671.00	\$493,641.00	\$1,140,312.00
124	ROANOKE CITY	0.3763	12,426.70	\$50.00	\$387,527.00	\$233,808.00	\$621,335.00
126	STAUNTON	0.3925	2,715.30	\$51.00	\$84,127.00	\$54,354.00	\$138,481.00
127	SUFFOLK	0.3014	13,617.90	\$50.00	\$475,673.00	\$205,222.00	\$680,895.00
128	VIRGINIA BEACH	0.3492	70,123.25	\$50.00	\$2,281,811.00	\$1,224,352.00	\$3,506,163.00
130	WAYNESBORO	0.3160	2,937.30	\$50.00	\$100,456.00	\$46,409.00	\$146,865.00
131	WILLIAMSBURG	0.8000	716.70	\$49.00	\$7,024.00	\$28,095.00	\$35,119.00
132	WINCHESTER	0.5602	3,746.20	\$50.00	\$82,379.00	\$104,931.00	\$187,310.00

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134	FAIRFAX CITY	0.8000	2,806.10	\$61.00	\$34,234.00	\$136,938.00	\$171,172.00
135	FRANKLIN CITY	0.2728	1,296.75	\$50.00	\$47,150.00	\$17,688.00	\$64,838.00
136	CHESAPEAKE CITY	0.3186	38,805.85	\$50.00	\$1,322,115.00	\$618,177.00	\$1,940,292.00
137	LEXINGTON	0.3982	664.10	\$50.00	\$19,983.00	\$13,222.00	\$33,205.00
138	EMPORIA	0.2836	985.10	\$50.00	\$35,286.00	\$13,969.00	\$49,255.00
139	SALEM	0.3768	4,020.00	\$50.00	\$125,263.00	\$75,737.00	\$201,000.00
140	BEDFORD CITY	0.2889	890.60	\$50.00	\$31,665.00	\$12,865.00	\$44,530.00
142	POQUOSON	0.3299	2,579.50	\$50.00	\$86,426.00	\$42,549.00	\$128,975.00
143	MANASSAS CITY	0.4335	6,188.05	\$55.00	\$192,804.00	\$147,539.00	\$340,343.00
144	MANASSAS PARK	0.3650	2,478.70	\$21.00	\$33,053.00	\$18,999.00	\$52,052.00
202	COLONIAL BEACH	0.3131	563.85	\$51.00	\$19,753.00	\$9,004.00	\$28,757.00
207	WEST POINT	0.2683	804.20	\$50.00	\$29,422.00	\$10,788.00	\$40,210.00
TOTAL			1,198,656.09		\$32,620,637.00	\$25,584,044.00	\$58,204,681.00

¹ Future communication of the estimated school nurse support cost funded in Basic Aid will be available to school divisions in the calculation templates published on the Web by the Department of Education budget office: <http://www.doe.virginia.gov/VDOE/Finance/Budget/calctools.html>

² Projected FY 2008 adjusted March 31 average daily membership (ADM) is based on the Department of Education's latest projection. Actual school nurse costs funded in Basic Aid will be based on actual March 31 ADM.

³ This column includes the deduction for school nurse hours that are funded by local health departments as reported by local school divisions on the Annual School Report Financial Section (ASRFIN).