

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
001	ACCOMACK	4,927.40	4,927.40	4,841.95	4,841.95
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3756		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,992,128	9,619,864	15,469,700	9,305,604
	Sales Tax ⁸	5,312,370	N/A1	5,612,774	N/A1
⇒	Textbooks	367,323	220,959	360,953	217,127
⇒	Vocational Education	535,340	322,027	526,057	316,443
⇒	Gifted Education	141,527	85,134	139,072	83,657
⇒	Special Education	2,036,755	1,225,184	1,998,410	1,202,119
⇒	Prevention, Intervention & Remediation	652,254	392,355	637,919	383,732
⇒	VRS Retirement (Includes RHCC)	1,230,667	740,293	1,209,325	727,455
⇒	Social Security	898,387	540,414	882,808	531,042
⇒	Group Life	43,073	25,910	42,326	25,461
⇒	English as a Second Language	381,140	229,270	436,536	262,593
	Remedial Summer School ⁷	80,543	N/A1	84,090	N/A1
Subtotal - SOQ Accounts³		27,671,507	13,401,410	27,399,970	13,055,233
II. School Facilities:					
	Lottery	758,337	456,168	742,435	446,603
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	164,391	61,745	163,142	61,276
Subtotal - School Facilities³		922,728	517,913	905,577	507,879
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,023,826	615,870	1,005,878	605,073
	Virginia Preschool Initiative	394,289	237,180	483,323	290,737
	Compensation Supplement	0	0	634,896	381,914
	Early Reading Intervention	126,438	76,057	124,522	74,905
	Enrollment Loss	117,835	N/A1	122,856	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	991,505	596,427	974,730	586,337
	School Breakfast ⁷	13,828	N/A1	18,980	N/A1
	SOL Algebra Readiness	76,354	45,930	74,357	44,729
	Special Education - Regional Tuition ^{5,7}	18,456	N/A1	18,696	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		3,114,248	1,638,664	3,809,955	2,050,895
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,290	N/A1	30,290	N/A1
	Special Education - Homebound ⁷	25,767	N/A1	28,344	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	57,053	N/A1	57,053	N/A1
Subtotal - Categorical Accounts³		117,682	0	120,259	0
Total State & Local Funds³		31,826,165	15,557,987	32,235,761	15,614,007
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,383.05	12,383.05	12,416.55	12,416.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6237		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	23,845,113	39,522,182	23,650,107	39,198,968
	Sales Tax ⁸	12,577,950	N/A1	13,289,209	N/A1
⇒	Textbooks	556,327	922,086	557,832	924,580
⇒	Vocational Education	363,460	602,418	364,443	604,048
⇒	Gifted Education	209,688	347,549	210,256	348,489
⇒	Special Education	2,767,887	4,587,645	2,775,375	4,600,056
⇒	Prevention, Intervention & Remediation	251,626	417,059	252,307	418,187
⇒	VRS Retirement (Includes RHCC)	1,649,549	2,734,051	1,654,011	2,741,448
⇒	Social Security	1,206,873	2,000,337	1,210,138	2,005,748
⇒	Group Life	55,917	92,680	56,068	92,930
⇒	English as a Second Language	302,350	501,131	317,939	526,969
	Remedial Summer School ⁷	143,873	N/A1	134,323	N/A1
Subtotal - SOQ Accounts³		43,930,613	51,727,138	44,472,008	51,461,423
II. School Facilities:					
	Lottery	1,148,533	1,903,641	1,147,388	1,901,744
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	195,690	122,052	195,626	122,012
Subtotal - School Facilities³		1,344,223	2,025,693	1,343,014	2,023,756
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	116,731	193,476	117,019	193,954
	Virginia Preschool Initiative	353,080	353,080	427,770	427,770
	Compensation Supplement	0	0	897,091	1,486,887
	Early Reading Intervention	81,971	135,863	81,971	135,863
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	309,509	512,997	310,130	514,026
	School Breakfast ⁷	12,648	N/A1	12,679	N/A1
	SOL Algebra Readiness	34,223	56,723	34,223	56,723
	Special Education - Regional Tuition ^{5, 7}	987,043	N/A1	1,019,826	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	726,000	145,200	726,000	145,200
Subtotal - Incentive Accounts³		2,644,781	1,397,339	3,650,285	2,960,423
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	70,867	N/A1	72,935	N/A1
	School Lunch ⁷	55,892	N/A1	55,892	N/A1
	Special Education - Homebound ⁷	12,559	N/A1	13,814	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	80,095	N/A1	80,095	N/A1
	Career and Technical Education ^{6, 6}	13,846	N/A1	13,846	N/A1
Subtotal - Categorical Accounts³		241,565	0	244,889	0
Total State & Local Funds³		48,161,182	55,150,170	49,710,196	56,445,602

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
003	ALLEGHANY	2,865.00	2,865.00	2,846.65	2,846.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2211		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	11,698,789	3,320,840	11,498,753	3,264,057
	Sales Tax ⁸	2,551,417	N/A1	2,695,694	N/A1
⇒	Textbooks	266,425	75,628	264,718	75,143
⇒	Vocational Education	254,397	72,213	252,767	71,751
⇒	Gifted Education	100,420	28,505	99,777	28,323
⇒	Special Education	1,240,741	352,199	1,232,794	349,943
⇒	Prevention, Intervention & Remediation	238,776	67,779	237,246	67,345
⇒	VRS Retirement (Includes RHCC)	812,284	230,576	807,081	229,100
⇒	Social Security	593,592	168,498	589,790	167,419
⇒	Group Life	26,779	7,601	26,607	7,553
⇒	English as a Second Language	6,877	1,952	8,043	2,283
	Remedial Summer School ⁷	38,309	N/A1	44,282	N/A1
Subtotal - SOQ Accounts³		17,828,806	4,325,791	17,757,552	4,262,917
II. School Facilities:					
	Lottery	550,032	156,133	544,491	154,560
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	246,208	54,437	245,802	54,347
Subtotal - School Facilities³		796,240	210,570	790,293	208,907
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	219,436	62,290	217,908	61,856
	Virginia Preschool Initiative	206,261	58,550	243,281	69,058
	Compensation Supplement	0	0	439,017	124,620
	Early Reading Intervention	50,185	14,246	50,185	14,246
	Enrollment Loss	46,301	N/A1	51,881	N/A1
	Academic Year Governor's Schoof ⁶	102,631	N/A1	102,631	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	296,990	84,304	296,111	84,055
	School Breakfast ⁷	7,741	N/A1	8,938	N/A1
	SOL Algebra Readiness	36,563	10,379	36,563	10,379
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,307,967	276,169	1,788,374	410,614
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	128,591	N/A1	141,810	N/A1
	School Lunch ⁷	16,567	N/A1	16,567	N/A1
	Special Education - Homebound ⁷	43,105	N/A1	46,300	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	46,049	N/A1	46,049	N/A1
Subtotal - Categorical Accounts³		234,312	0	250,727	0
Total State & Local Funds³		20,167,325	4,812,530	20,586,946	4,882,438
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
004	AMELIA	1,866.80	1,866.80	1,888.25	1,888.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3209		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,508,552	3,075,533	6,533,804	3,087,466
	Sales Tax ⁸	1,702,588	N/A1	1,798,866	N/A1
⇒	Textbooks	151,356	71,521	153,095	72,343
⇒	Vocational Education	128,042	60,505	129,513	61,200
⇒	Gifted Education	57,048	26,958	58,986	27,873
⇒	Special Education	770,788	364,226	780,927	369,017
⇒	Prevention, Intervention & Remediation	144,523	68,292	146,183	69,077
⇒	VRS Retirement (Includes RHCC)	456,388	215,660	461,632	218,138
⇒	Social Security	333,417	157,552	337,248	159,362
⇒	Group Life	15,213	7,189	15,388	7,271
⇒	English as a Second Language	8,794	4,155	9,900	4,678
	Remedial Summer School ⁷	189,377	N/A1	218,674	N/A1
Subtotal - SOQ Accounts³		10,466,086	4,051,591	10,644,216	4,076,425
II. School Facilities:					
	Lottery	312,474	147,655	314,897	148,801
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	125,781	40,363	126,020	40,440
Subtotal - School Facilities³		438,255	188,018	440,917	189,241
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	130,163	61,507	131,558	62,166
	Virginia Preschool Initiative	69,166	32,684	87,610	41,399
	Compensation Supplement	0	0	250,051	118,158
	Early Reading Intervention	41,671	19,691	41,671	19,691
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	224,693	106,176	227,035	107,282
	School Breakfast ⁷	458	N/A1	314	N/A1
	SOL Algebra Readiness	19,198	9,072	19,198	9,072
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		621,208	254,730	893,296	383,368
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,470	N/A1	4,892	N/A1
	School Lunch ⁷	8,940	N/A1	8,940	N/A1
	Special Education - Homebound ⁷	8,716	N/A1	9,588	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	5,449	N/A1	5,449	N/A1
Subtotal - Categorical Accounts³		27,574	0	28,868	0
Total State & Local Funds³		11,553,123	4,494,339	12,007,297	4,649,034
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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005	AMHERST	4,605.20	4,605.20	4,596.55	4,596.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2644		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,961,540	6,455,997	17,725,920	6,371,307
	Sales Tax ⁸	4,539,960	N/A1	4,796,686	N/A1
⇒	Textbooks	404,444	145,371	403,684	145,098
⇒	Vocational Education	362,472	130,285	361,791	130,040
⇒	Gifted Education	152,441	54,793	152,155	54,690
⇒	Special Education	1,964,799	706,217	1,961,109	704,890
⇒	Prevention, Intervention & Remediation	386,185	138,808	385,459	138,547
⇒	VRS Retirement (Includes RHCC)	1,229,693	441,994	1,227,384	441,164
⇒	Social Security	897,710	322,668	896,024	322,062
⇒	Group Life	40,651	14,611	40,575	14,584
⇒	English as a Second Language	12,990	4,669	15,192	5,461
	Remedial Summer School ⁷	100,006	N/A1	93,582	N/A1
Subtotal - SOQ Accounts³		28,052,891	8,415,413	28,059,561	8,327,843
II. School Facilities:					
	Lottery	834,972	300,118	830,327	298,448
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	169,868	44,913	169,524	44,822
Subtotal - School Facilities³		1,004,840	345,031	999,851	343,270
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	344,906	123,971	344,301	123,754
	Virginia Preschool Initiative	219,768	78,992	269,715	96,945
	Compensation Supplement	0	0	666,101	239,420
	Early Reading Intervention	65,450	23,525	65,450	23,525
	Enrollment Loss	19,793	N/A1	23,348	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	475,195	170,801	474,793	170,657
	School Breakfast ⁷	10,348	N/A1	12,117	N/A1
	SOL Algebra Readiness	52,972	19,040	52,972	19,040
	Special Education - Regional Tuition ^{5,7}	242,888	N/A1	253,185	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		1,757,037	478,329	2,487,699	735,341
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	53,632	N/A1	58,070	N/A1
	School Lunch ⁷	25,016	N/A1	25,016	N/A1
	Special Education - Homebound ⁷	34,174	N/A1	37,591	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{6,6}	62,406	N/A1	62,406	N/A1
Subtotal - Categorical Accounts³		183,161	0	191,016	0
Total State & Local Funds³		30,997,929	9,238,773	31,738,127	9,406,454
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
006	APPOMATTOX	2,252.40	2,252.40	2,251.20	2,251.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2438		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,826,810	2,845,777	8,727,974	2,813,912
	Sales Tax ⁸	2,141,382	N/A1	2,262,473	N/A1
⇒	Textbooks	203,353	65,561	203,244	65,526
⇒	Vocational Education	352,576	113,671	352,388	113,610
⇒	Gifted Education	76,647	24,711	76,606	24,698
⇒	Special Education	1,003,223	323,441	1,002,689	323,268
⇒	Prevention, Intervention & Remediation	190,766	61,503	192,366	62,019
⇒	VRS Retirement (Includes RHCC)	628,505	202,631	628,170	202,523
⇒	Social Security	458,178	147,717	457,934	147,639
⇒	Group Life	22,142	7,139	22,131	7,135
⇒	English as a Second Language	890	287	919	296
	Remedial Summer School ⁷	100,351	N/A1	105,012	N/A1
Subtotal - SOQ Accounts³		14,004,823	3,792,438	14,031,906	3,760,626
II. School Facilities:					
	Lottery	419,821	135,351	418,048	134,779
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	135,047	32,924	134,946	32,900
Subtotal - School Facilities³		554,868	168,275	552,994	167,679
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	174,350	56,211	174,322	56,202
	Virginia Preschool Initiative	154,038	49,662	184,845	59,594
	Compensation Supplement	0	0	338,769	109,220
	Early Reading Intervention	41,762	13,464	41,762	13,464
	Enrollment Loss	0	N/A1	3,257	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	288,479	93,006	287,809	92,790
	School Breakfast ⁷	1,339	N/A1	1,995	N/A1
	SOL Algebra Readiness	23,699	7,641	23,699	7,641
	Special Education - Regional Tuition ^{5,7}	81,463	N/A1	96,604	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		926,989	250,784	1,314,921	369,711
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,897	N/A1	29,361	N/A1
	School Lunch ⁷	13,161	N/A1	13,161	N/A1
	Special Education - Homebound ⁷	18,446	N/A1	20,290	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,633	N/A1	4,633	N/A1
	Career and Technical Education ^{6,6}	35,422	N/A1	35,422	N/A1
Subtotal - Categorical Accounts³		101,945	0	106,255	0
Total State & Local Funds³		15,588,625	4,211,497	16,006,076	4,298,016
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
007	ARLINGTON	17,832.70	17,832.70	17,950.55	17,950.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	19,173,192	76,692,767	19,116,926	76,467,705
	Sales Tax ⁸	17,960,165	N/A1	18,975,779	N/A1
⇒	Textbooks	425,809	1,703,237	428,623	1,714,493
⇒	Vocational Education	278,190	1,112,760	280,029	1,120,114
⇒	Gifted Education	178,327	713,308	179,506	718,022
⇒	Special Education	3,049,392	12,197,567	3,065,954	12,263,816
⇒	Prevention, Intervention & Remediation	403,019	1,612,076	405,682	1,622,730
⇒	VRS Retirement (Includes RHCC)	1,472,981	5,891,924	1,482,715	5,930,862
⇒	Social Security	1,077,095	4,308,380	1,084,213	4,336,853
⇒	Group Life	49,932	199,726	50,262	201,046
⇒	English as a Second Language	983,590	3,934,360	1,014,831	4,059,324
	Remedial Summer School ⁷	385,398	N/A1	381,188	N/A1
Subtotal - SOQ Accounts³		45,437,090	108,366,105	46,465,708	108,434,965
II. School Facilities:					
	Lottery	879,081	3,516,323	881,623	3,526,493
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	173,039	138,431	173,197	138,558
Subtotal - School Facilities³		1,052,120	3,654,754	1,054,820	3,665,051
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	234,192	936,768	235,731	942,924
	Virginia Preschool Initiative	1,470,035	1,470,035	1,816,325	1,816,325
	Compensation Supplement	0	0	786,234	3,144,936
	Early Reading Intervention	100,414	401,656	101,088	404,352
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	446,552	1,786,208	449,081	1,796,324
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,705	170,820	42,705	170,820
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts³		3,233,332	4,947,087	4,370,598	8,457,281
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,461	N/A1	17,382	N/A1
	School Lunch ⁷	64,202	N/A1	64,202	N/A1
	Special Education - Homebound ⁷	8,815	N/A1	9,696	N/A1
	Special Education - State-Operated Pgms ⁶	164,249	N/A1	177,296	N/A1
	Special Education - Jails ⁷	93,590	N/A1	93,590	N/A1
	Career and Technical Education ^{6, 6}	319,588	N/A1	319,588	N/A1
Subtotal - Categorical Accounts³		781,064	0	796,913	0
Total State & Local Funds³		50,503,606	116,967,946	52,688,039	120,557,297
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
008	AUGUSTA	10,739.30	10,739.30	10,765.10	10,765.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3303		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	36,039,964	17,775,123	35,693,904	17,604,445
	Sales Tax ⁸	11,533,553	N/A1	12,185,754	N/A1
⇒	Textbooks	858,666	423,499	860,729	424,517
⇒	Vocational Education	1,438,422	709,438	1,441,877	711,143
⇒	Gifted Education	323,645	159,624	324,422	160,007
⇒	Special Education	2,574,775	1,269,894	2,580,961	1,272,945
⇒	Prevention, Intervention & Remediation	568,177	280,228	569,542	280,901
⇒	VRS Retirement (Includes RHCC)	2,474,086	1,220,234	2,480,029	1,223,165
⇒	Social Security	1,812,412	893,892	1,816,766	896,040
⇒	Group Life	86,305	42,566	86,513	42,669
⇒	English as a Second Language	166,749	82,242	190,781	94,094
	Remedial Summer School ⁷	260,090	N/A1	261,211	N/A1
Subtotal - SOQ Accounts³		58,136,844	22,856,740	58,492,489	22,709,926
II. School Facilities:					
	Lottery	1,772,711	874,312	1,770,409	873,176
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	247,788	81,844	247,584	81,777
Subtotal - School Facilities³		2,020,499	956,156	2,017,993	954,953
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	485,150	239,279	486,251	239,822
	Virginia Preschool Initiative	518,388	255,672	622,975	307,255
	Compensation Supplement	0	0	1,348,155	664,918
	Early Reading Intervention	154,103	76,005	154,103	76,005
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	477,390	N/A1	489,389	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	965,772	476,324	967,313	477,084
	School Breakfast ⁷	8,934	N/A1	7,021	N/A1
	SOL Algebra Readiness	90,201	44,488	90,201	44,488
	Special Education - Regional Tuition ^{5, 7}	635,135	N/A1	648,667	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		4,024,790	1,210,968	5,503,792	1,928,772
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	126,540	N/A1	137,571	N/A1
	School Lunch ⁷	60,993	N/A1	60,993	N/A1
	Special Education - Homebound ⁷	56,204	N/A1	61,824	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	227,017	N/A1	227,017	N/A1
Subtotal - Categorical Accounts³		470,754	0	487,405	0
Total State & Local Funds³		64,652,887	25,023,864	66,501,679	25,593,651
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
009	BATH	704.90	704.90	684.35	684.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	816,870	3,267,481	778,859	3,115,435
	Sales Tax ⁸	772,410	N/A1	816,088	N/A1
⇒	Textbooks	16,832	67,326	16,341	65,364
⇒	Vocational Education	41,871	167,484	40,514	162,054
⇒	Gifted Education	6,344	25,376	6,159	24,637
⇒	Special Education	96,571	386,285	93,893	375,571
⇒	Prevention, Intervention & Remediation	10,010	40,038	9,718	38,871
⇒	VRS Retirement (Includes RHCC)	58,366	233,463	56,664	226,657
⇒	Social Security	42,717	170,868	41,335	165,339
⇒	Group Life	1,974	7,895	1,916	7,665
⇒	English as a Second Language	235	940	243	972
	Remedial Summer School ⁷	3,526	N/A1	3,076	N/A1
Subtotal - SOQ Accounts³		1,867,726	4,367,156	1,864,806	4,182,565
II. School Facilities:					
	Lottery	34,749	138,995	33,611	134,445
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	102,986	82,389	102,893	82,314
Subtotal - School Facilities³		137,735	221,384	136,504	216,759
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	6,233	24,932	6,042	24,168
	Virginia Preschool Initiative	30,555	30,555	30,555	30,555
	Compensation Supplement	0	0	30,796	123,184
	Early Reading Intervention	2,454	9,816	2,454	9,816
	Enrollment Loss	6,676	N/A1	7,016	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	10,602	42,408	10,283	41,132
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools		<i>FY 2010 FUNDING ONLY</i>	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		193,633	138,327	224,259	259,471
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,574	N/A1	4,574	N/A1
	Special Education - Homebound ⁷	672	N/A1	739	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	9,805	N/A1	9,805	N/A1
Subtotal - Categorical Accounts³		15,051	0	15,119	0
Total State & Local Funds³		2,214,145	4,726,867	2,240,688	4,658,795
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
010	BEDFORD	9,870.80	9,870.80	9,856.05	9,856.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3497		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	32,058,272	17,239,394	31,655,117	17,022,596
	Sales Tax ⁸	9,581,657	N/A1	10,123,481	N/A1
⇒	Textbooks	766,362	412,113	765,217	411,497
⇒	Vocational Education	397,977	214,013	397,382	213,693
⇒	Gifted Education	288,854	155,332	288,423	155,100
⇒	Special Education	2,317,252	1,246,107	2,313,790	1,244,245
⇒	Prevention, Intervention & Remediation	519,937	279,597	519,161	279,180
⇒	VRS Retirement (Includes RHCC)	2,124,683	1,142,552	2,121,508	1,140,845
⇒	Social Security	1,546,974	831,888	1,551,072	834,092
⇒	Group Life	70,609	37,970	70,503	37,913
⇒	English as a Second Language	58,949	31,700	81,370	43,757
	Remedial Summer School ⁷	284,238	N/A1	285,463	N/A1
Subtotal - SOQ Accounts³		50,015,764	21,590,666	50,172,487	21,382,918
II. School Facilities:					
	Lottery	1,582,150	850,804	1,573,954	846,396
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	232,241	81,215	231,721	81,033
Subtotal - School Facilities³		1,814,391	932,019	1,805,675	927,429
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	310,462	166,952	310,075	166,743
	Virginia Preschool Initiative	300,257	161,464	362,074	194,706
	Compensation Supplement	0	0	1,147,281	616,952
	Early Reading Intervention	103,750	55,792	103,750	55,792
	Enrollment Loss	8,981	N/A1	33,164	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	468,347	251,854	467,227	251,252
	School Breakfast ⁷	2,206	N/A1	1,779	N/A1
	SOL Algebra Readiness	69,289	37,260	69,289	37,260
	Special Education - Regional Tuition ^{5, 7}	174,523	N/A1	161,277	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		2,075,532	797,722	3,293,633	1,447,105
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	150,558	N/A1	163,594	N/A1
	School Lunch ⁷	60,282	N/A1	60,282	N/A1
	Special Education - Homebound ⁷	214,672	N/A1	232,112	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,725	N/A1	6,725	N/A1
	Career and Technical Education ^{6, 6}	86,655	N/A1	86,655	N/A1
Subtotal - Categorical Accounts³		518,893	0	549,368	0
Total State & Local Funds³		54,424,580	23,320,407	55,821,163	23,757,452
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
011	BLAND	903.75	903.75	905.50	905.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2611		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	3,817,249	1,348,875	3,785,262	1,337,572
	Sales Tax ⁸	826,643	N/A1	873,388	N/A1
⇒	Textbooks	79,726	28,172	79,881	28,227
⇒	Vocational Education	80,801	28,552	80,958	28,608
⇒	Gifted Education	30,050	10,619	30,108	10,639
⇒	Special Education	391,320	138,278	392,077	138,546
⇒	Prevention, Intervention & Remediation	64,107	22,653	64,231	22,697
⇒	VRS Retirement (Includes RHCC)	261,102	92,264	261,608	92,443
⇒	Social Security	190,985	67,487	191,355	67,618
⇒	Group Life	8,681	3,068	8,698	3,074
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	3,086	N/A1	2,066	N/A1
Subtotal - SOQ Accounts³		5,753,750	1,739,968	5,769,632	1,729,424
II. School Facilities:					
	Lottery	164,595	58,162	164,304	58,059
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	113,797	29,712	113,708	29,689
Subtotal - School Facilities³		278,392	87,874	278,012	87,748
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	54,115	19,122	54,042	19,096
	Virginia Preschool Initiative	45,154	15,956	45,154	15,956
	Compensation Supplement	0	0	140,506	49,650
	Early Reading Intervention	20,403	7,210	20,403	7,210
	Enrollment Loss	8,131	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	49,284	17,415	49,324	17,429
	School Breakfast ⁷	3,331	N/A1	3,982	N/A1
	SOL Algebra Readiness	9,262	3,273	9,262	3,273
	Special Education - Regional Tuition ^{5, 7}	16,541	N/A1	17,247	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		368,080	93,776	501,779	143,414
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,788	N/A1	18,595	N/A1
	School Lunch ⁷	5,418	N/A1	5,418	N/A1
	Special Education - Homebound ⁷	4,466	N/A1	4,912	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	4,614	N/A1	4,614	N/A1
Subtotal - Categorical Accounts³		31,286	0	33,539	0
Total State & Local Funds³		6,431,508	1,921,618	6,582,962	1,960,586
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
012	BOTETOURL	4,960.55	4,960.55	5,008.30	5,008.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3610		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,238,835	9,174,052	16,238,605	9,173,922
	Sales Tax ⁸	5,114,337	N/A1	5,403,543	N/A1
⇒	Textbooks	378,441	213,799	382,084	215,857
⇒	Vocational Education	551,544	311,592	556,853	314,591
⇒	Gifted Education	142,641	80,584	144,014	81,360
⇒	Special Education	1,626,103	918,659	1,641,756	927,502
⇒	Prevention, Intervention & Remediation	110,943	62,677	112,011	63,280
⇒	VRS Retirement (Includes RHCC)	1,131,616	639,301	1,142,508	645,455
⇒	Social Security	827,316	467,388	835,279	471,887
⇒	Group Life	38,037	21,489	38,404	21,696
⇒	English as a Second Language	14,669	8,287	17,854	10,087
	Remedial Summer School ⁷	31,429	N/A1	29,480	N/A1
Subtotal - SOQ Accounts³		26,205,911	11,897,828	26,542,391	11,925,637
II. School Facilities:					
	Lottery	781,290	441,386	785,899	443,990
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	164,659	59,442	165,050	59,583
Subtotal - School Facilities³		945,949	500,828	950,949	503,573
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	29,987	16,941	30,234	17,081
	Virginia Preschool Initiative	108,470	61,280	125,825	71,084
	Compensation Supplement	0	0	617,659	348,944
	Early Reading Intervention	60,776	34,335	60,776	34,335
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	80,060	45,230	81,009	45,766
	School Breakfast ⁷	5,312	N/A1	6,837	N/A1
	SOL Algebra Readiness	16,020	9,050	16,020	9,050
	Special Education - Regional Tuition ^{5,7}	124,499	N/A1	120,208	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		820,983	239,236	1,454,427	598,660
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	99,417	N/A1	108,923	N/A1
	School Lunch ⁷	26,351	N/A1	26,351	N/A1
	Special Education - Homebound ⁷	15,266	N/A1	16,360	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	59,078	N/A1	59,078	N/A1
Subtotal - Categorical Accounts³		200,113	0	210,713	0
Total State & Local Funds³		28,172,956	12,637,892	29,158,480	13,027,870
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
013	BRUNSWICK	2,164.15	2,164.15	2,161.75	2,161.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2619		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,360,812	2,966,667	8,254,693	2,929,012
	Sales Tax ⁸	2,425,695	N/A1	2,562,863	N/A1
⇒	Textbooks	190,709	67,669	190,497	67,594
⇒	Vocational Education	261,967	92,954	261,676	92,851
⇒	Gifted Education	73,479	26,072	73,397	26,043
⇒	Special Education	1,092,594	387,685	1,092,978	387,821
⇒	Prevention, Intervention & Remediation	421,703	149,633	421,235	149,467
⇒	VRS Retirement (Includes RHCC)	635,749	225,583	635,044	225,333
⇒	Social Security	464,832	164,936	464,316	164,753
⇒	Group Life	22,363	7,935	22,338	7,926
⇒	English as a Second Language	9,558	3,391	8,967	3,182
	Remedial Summer School ⁷	184,938	N/A1	185,735	N/A1
Subtotal - SOQ Accounts³		14,144,399	4,092,525	14,173,739	4,053,982
II. School Facilities:					
	Lottery	393,717	139,703	391,828	139,032
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	132,844	34,792	132,771	34,773
Subtotal - School Facilities³		526,561	174,495	524,599	173,805
III. Incentive Programs:					
	Alternative Education ^{6,6}	357,072	N/A1	380,514	N/A1
	At-Risk	632,587	224,461	631,993	224,250
	Virginia Preschool Initiative	240,562	85,359	285,667	101,363
	Compensation Supplement	0	0	339,860	120,593
	Early Reading Intervention	56,614	20,088	56,614	20,088
	Enrollment Loss	0	N/A1	6,416	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	485,231	172,175	484,896	172,056
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	48,623	17,253	48,623	17,253
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		2,034,548	555,336	2,448,442	691,603
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,817	N/A1	11,732	N/A1
	School Lunch ⁷	13,237	N/A1	13,237	N/A1
	Special Education - Homebound ⁷	14,115	N/A1	15,527	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	530	N/A1	530	N/A1
	Career and Technical Education ^{6,6}	24,667	N/A1	24,667	N/A1
Subtotal - Categorical Accounts³		69,097	0	71,423	0
Total State & Local Funds³		16,774,605	4,822,356	17,218,203	4,919,390
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
014	BUCHANAN	3,270.60	3,270.60	3,197.80	3,197.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2827		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,420,097	4,894,969	11,960,191	4,713,712
	Sales Tax ⁸	3,204,678	N/A1	3,385,896	N/A1
⇒	Textbooks	280,089	110,388	273,855	107,931
⇒	Vocational Education	797,640	314,364	779,886	307,366
⇒	Gifted Education	105,570	41,607	103,220	40,681
⇒	Special Education	1,714,927	675,882	1,676,755	660,837
⇒	Prevention, Intervention & Remediation	523,158	206,185	511,513	201,596
⇒	VRS Retirement (Includes RHCC)	985,321	388,331	963,388	379,688
⇒	Social Security	720,222	283,852	704,191	277,534
⇒	Group Life	32,844	12,944	32,113	12,656
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	136,792	N/A1	158,106	N/A1
Subtotal - SOQ Accounts³		20,921,338	6,928,522	20,549,114	6,702,001
II. School Facilities:					
	Lottery	578,242	227,895	563,284	222,000
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	149,462	42,253	148,141	41,879
Subtotal - School Facilities³		727,704	270,148	711,425	263,879
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	774,088	305,081	756,930	298,319
	Virginia Preschool Initiative	146,114	57,586	170,467	67,184
	Compensation Supplement	0	0	497,751	196,172
	Early Reading Intervention	83,628	32,959	81,428	32,092
	Enrollment Loss	208,379	N/A1	190,590	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	566,550	223,287	553,967	218,328
	School Breakfast ⁷	6,015	N/A1	10,727	N/A1
	SOL Algebra Readiness	65,236	25,711	62,940	24,806
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,209,586	711,824	2,684,376	904,101
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,363	N/A1	20,363	N/A1
	Special Education - Homebound ⁷	70,122	N/A1	77,077	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	45,506	N/A1	45,506	N/A1
Subtotal - Categorical Accounts³		143,311	0	150,267	0
Total State & Local Funds³		24,001,939	7,910,494	24,095,182	7,869,981
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
015	BUCKINGHAM	1,955.70	1,955.70	1,910.10	1,910.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2417		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	7,901,934	2,518,657	7,582,103	2,416,714
	Sales Tax ⁸	2,334,485	N/A1	2,466,495	N/A1
⇒	Textbooks	177,056	56,435	172,928	55,119
⇒	Vocational Education	286,220	91,230	279,547	89,103
⇒	Gifted Education	68,218	21,744	66,628	21,237
⇒	Special Education	1,109,289	353,574	1,083,425	345,330
⇒	Prevention, Intervention & Remediation	277,322	88,394	270,856	86,333
⇒	VRS Retirement (Includes RHCC)	600,618	191,441	586,614	186,977
⇒	Social Security	438,970	139,917	428,735	136,655
⇒	Group Life	20,762	6,618	20,278	6,463
⇒	English as a Second Language	2,232	711	2,303	734
	Remedial Summer School ⁷	121,389	N/A1	126,152	N/A1
Subtotal - SOQ Accounts³		13,338,495	3,468,721	13,086,064	3,344,665
II. School Facilities:					
	Lottery	365,532	116,509	355,691	113,373
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	131,217	31,715	130,432	31,525
Subtotal - School Facilities³		496,749	148,224	486,123	144,898
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	377,637	120,368	369,187	117,674
	Virginia Preschool Initiative	185,359	59,081	221,401	70,569
	Compensation Supplement	0	0	317,206	101,106
	Early Reading Intervention	41,878	13,348	41,878	13,348
	Enrollment Loss	124,715	N/A1	126,690	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	260,659	83,082	253,716	80,869
	School Breakfast ⁷	4,649	N/A1	6,732	N/A1
	SOL Algebra Readiness	33,270	10,604	33,270	10,604
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,242,026	327,683	1,583,939	435,370
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,725	N/A1	3,986	N/A1
	School Lunch ⁷	12,103	N/A1	12,103	N/A1
	Special Education - Homebound ⁷	24,302	N/A1	25,484	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	23,106	N/A1	23,106	N/A1
Subtotal - Categorical Accounts³		65,990	0	67,434	0
Total State & Local Funds³		15,143,260	3,944,628	15,223,560	3,924,933
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,483.00	8,483.00	8,430.40	8,430.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2341		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	32,733,248	10,005,031	32,104,292	9,812,789
	Sales Tax ⁸	8,863,810	N/A1	9,365,042	N/A1
⇒	Textbooks	775,692	237,093	770,883	235,623
⇒	Vocational Education	552,256	168,799	548,832	167,752
⇒	Gifted Education	292,371	89,364	290,558	88,810
⇒	Special Education	2,618,343	800,306	2,602,108	795,343
⇒	Prevention, Intervention & Remediation	610,730	186,672	606,943	185,514
⇒	VRS Retirement (Includes RHCC)	2,189,533	669,238	2,175,956	665,089
⇒	Social Security	1,598,294	488,524	1,588,383	485,495
⇒	Group Life	77,966	23,830	77,482	23,683
⇒	English as a Second Language	65,821	20,118	81,413	24,884
	Remedial Summer School ⁷	254,095	N/A1	248,766	N/A1
Subtotal - SOQ Accounts³		50,632,159	12,688,975	50,460,658	12,484,982
II. School Facilities:					
	Lottery	1,601,413	489,477	1,585,607	484,646
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	234,609	54,922	233,322	54,621
Subtotal - School Facilities³		1,836,022	544,399	1,818,929	539,267
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	483,063	147,650	480,033	146,724
	Virginia Preschool Initiative	582,452	178,028	702,062	214,588
	Compensation Supplement	0	0	1,194,516	365,108
	Early Reading Intervention	140,991	43,094	140,991	43,094
	Enrollment Loss	139,387	N/A1	140,211	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	997,586	304,916	990,136	302,639
	School Breakfast ⁷	8,619	N/A1	14,753	N/A1
	SOL Algebra Readiness	88,857	27,159	86,407	26,411
	Special Education - Regional Tuition ^{5, 7}	448,209	N/A1	549,641	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	<i>FY 2010 FUNDING ONLY</i>		47,410	14,491
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		3,370,881	794,047	4,827,877	1,206,255
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	151,066	N/A1	164,138	N/A1
	School Lunch ⁷	52,110	N/A1	52,110	N/A1
	Special Education - Homebound ⁷	52,723	N/A1	57,995	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	26,119	N/A1	26,119	N/A1
	Career and Technical Education ^{6, 6}	30,886	N/A1	30,886	N/A1
Subtotal - Categorical Accounts³		319,384	0	337,728	0
Total State & Local Funds³		56,158,446	14,027,421	57,445,192	14,230,504
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
017	CAROLINE	4,056.65	4,056.65	4,101.45	4,101.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3821		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,342,556	7,632,450	12,330,915	7,625,251
	Sales Tax ⁸	4,811,125	N/A1	5,083,185	N/A1
⇒	Textbooks	299,263	185,060	302,568	187,104
⇒	Vocational Education	223,088	137,954	225,551	139,478
⇒	Gifted Education	115,304	71,302	116,577	72,090
⇒	Special Education	1,651,852	1,021,480	1,672,629	1,034,328
⇒	Prevention, Intervention & Remediation	318,339	196,856	321,854	199,030
⇒	VRS Retirement (Includes RHCC)	922,430	570,417	932,617	576,716
⇒	Social Security	674,276	416,962	681,723	421,567
⇒	Group Life	32,586	20,151	32,946	20,373
⇒	English as a Second Language	49,829	30,813	61,928	38,295
	Remedial Summer School ⁷	76,264	N/A1	70,546	N/A1
Subtotal - SOQ Accounts³		21,516,912	10,283,445	21,833,039	10,314,232
II. School Facilities:					
	Lottery	617,828	382,055	622,345	384,848
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	151,109	57,739	151,445	57,867
Subtotal - School Facilities³		768,937	439,794	773,790	442,715
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	261,173	161,505	263,863	163,169
	Virginia Preschool Initiative	205,582	127,129	260,124	160,857
	Compensation Supplement	0	0	496,720	307,164
	Early Reading Intervention	60,665	37,514	62,561	38,687
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	426,538	263,765	431,342	266,735
	School Breakfast ⁷	2,879	N/A1	1,669	N/A1
	SOL Algebra Readiness	38,728	23,949	38,728	23,949
	Special Education - Regional Tuition ^{5,7}	28,295	N/A1	33,767	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		38,249	23,653
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,245,577	655,062	1,848,740	1,025,414
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,329	N/A1	19,999	N/A1
	School Lunch ⁷	21,770	N/A1	21,770	N/A1
	Special Education - Homebound ⁷	21,172	N/A1	23,290	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	31,946	N/A1	31,946	N/A1
	Career and Technical Education ^{6,6}	17,489	N/A1	17,489	N/A1
Subtotal - Categorical Accounts³		110,706	0	114,494	0
Total State & Local Funds³		23,642,132	11,378,301	24,570,063	11,782,361
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	3,919.60	3,919.60	3,888.70	3,888.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2473		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	14,810,322	4,865,939	14,495,864	4,762,624
	Sales Tax ⁸	4,076,515	N/A1	4,307,034	N/A1
⇒	Textbooks	352,234	115,727	349,457	114,814
⇒	Vocational Education	342,233	112,441	339,535	111,554
⇒	Gifted Education	132,763	43,619	131,716	43,275
⇒	Special Education	1,236,169	406,144	1,223,496	401,980
⇒	Prevention, Intervention & Remediation	445,493	146,367	441,981	145,213
⇒	VRS Retirement (Includes RHCC)	1,035,549	340,230	1,027,386	337,548
⇒	Social Security	758,223	249,114	752,245	247,151
⇒	Group Life	35,403	11,632	35,124	11,540
⇒	English as a Second Language	128,931	42,360	147,675	48,519
	Remedial Summer School ⁷	119,794	N/A1	115,399	N/A1
Subtotal - SOQ Accounts³		23,473,629	6,333,573	23,366,912	6,224,218
II. School Facilities:					
	Lottery	727,186	238,917	718,789	236,159
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	161,199	39,865	160,536	39,701
Subtotal - School Facilities³		888,385	278,782	879,325	275,860
III. Incentive Programs:					
	Alternative Education ^{6,6}	134,365	N/A1	143,099	N/A1
	At-Risk	460,050	151,150	456,345	149,932
	Virginia Preschool Initiative	311,760	102,429	373,091	122,579
	Compensation Supplement	0	0	556,135	182,718
	Early Reading Intervention	64,662	21,245	64,662	21,245
	Enrollment Loss	76,052	N/A1	80,637	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	546,117	179,427	540,895	177,711
	School Breakfast ⁷	6,644	N/A1	7,296	N/A1
	SOL Algebra Readiness	56,611	18,600	56,611	18,600
	Special Education - Regional Tuition ^{5,7}	89,195	N/A1	90,392	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		46,593	15,308
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
Subtotal - Incentive Accounts³		2,123,173	534,851	2,793,473	750,093
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,556	N/A1	47,871	N/A1
	School Lunch ⁷	28,085	N/A1	28,085	N/A1
	Special Education - Homebound ⁷	45,151	N/A1	45,383	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	24,034	N/A1	24,034	N/A1
Subtotal - Categorical Accounts³		147,109	0	151,655	0
Total State & Local Funds³		26,632,296	7,147,206	27,191,365	7,250,171
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	870.15	870.15	875.15	875.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4165		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	3,056,974	2,182,056	3,040,478	2,170,281
	Sales Tax ⁸	838,968	N/A1	886,410	N/A1
⇒	Textbooks	60,618	43,269	60,967	43,518
⇒	Vocational Education	80,222	57,262	80,172	57,226
⇒	Gifted Education	23,356	16,671	22,979	16,402
⇒	Special Education	522,457	372,928	524,948	374,706
⇒	Prevention, Intervention & Remediation	74,129	52,913	74,555	53,217
⇒	VRS Retirement (Includes RHCC)	220,356	157,289	221,622	158,193
⇒	Social Security	160,951	114,886	161,876	115,546
⇒	Group Life	7,616	5,436	7,660	5,467
⇒	English as a Second Language	5,152	3,677	6,025	4,301
	Remedial Summer School ⁷	37,633	N/A1	37,796	N/A1
Subtotal - SOQ Accounts³		5,088,432	3,006,387	5,125,488	2,998,857
II. School Facilities:					
	Lottery	125,146	89,329	125,400	89,510
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	110,378	45,972	110,424	45,992
Subtotal - School Facilities³		235,524	135,301	235,824	135,502
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	87,975	62,796	88,289	63,020
	Virginia Preschool Initiative	55,468	39,593	63,392	45,249
	Compensation Supplement	0	0	119,492	85,293
	Early Reading Intervention	12,532	8,945	12,532	8,945
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	77,355	55,216	77,008	54,968
	School Breakfast ⁷	6,559	N/A1	7,837	N/A1
	SOL Algebra Readiness	10,972	7,832	10,972	7,832
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		36,119	25,782
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		386,720	199,982	551,500	316,689
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,557	N/A1	39,623	N/A1
	School Lunch ⁷	3,954	N/A1	3,954	N/A1
	Special Education - Homebound ⁷	1,250	N/A1	1,375	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	3,085	N/A1	3,085	N/A1
Subtotal - Categorical Accounts³		44,846	0	48,037	0
Total State & Local Funds³		5,755,522	3,341,670	5,960,849	3,451,048
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
020	CHARLOTTE	2,083.40	2,083.40	2,064.90	2,064.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2019		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	9,192,652	2,325,519	9,016,842	2,281,043
	Sales Tax ⁸	1,961,427	N/A1	2,072,342	N/A1
⇒	Textbooks	198,517	50,220	196,754	49,774
⇒	Vocational Education	236,112	59,731	234,016	59,200
⇒	Gifted Education	74,824	18,929	74,160	18,761
⇒	Special Education	1,260,373	318,844	1,249,181	316,013
⇒	Prevention, Intervention & Remediation	217,822	55,104	217,536	55,031
⇒	VRS Retirement (Includes RHCC)	655,128	165,732	649,311	164,260
⇒	Social Security	478,875	121,144	474,623	120,068
⇒	Group Life	23,279	5,889	23,072	5,837
⇒	English as a Second Language	18,322	4,635	20,845	5,273
	Remedial Summer School ⁷	73,693	N/A1	76,242	N/A1
Subtotal - SOQ Accounts³		14,391,024	3,125,747	14,304,924	3,075,260
II. School Facilities:					
	Lottery	409,837	103,679	404,699	102,379
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	134,553	27,166	134,126	27,080
Subtotal - School Facilities³		544,390	130,845	538,825	129,459
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	265,115	67,068	262,923	66,513
	Virginia Preschool Initiative	173,411	43,869	211,345	53,465
	Compensation Supplement	0	0	347,727	87,967
	Early Reading Intervention	31,832	8,053	29,384	7,433
	Enrollment Loss	57,908	N/A1	56,553	N/A1
	Academic Year Governor's Schoof ⁶	485,336	N/A1	485,336	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	260,608	65,928	257,366	65,107
	School Breakfast ⁷	1,503	N/A1	1,770	N/A1
	SOL Algebra Readiness	30,013	7,593	30,013	7,593
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,571,585	238,911	1,948,276	334,478
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,017	N/A1	6,764	N/A1
	School Lunch ⁷	12,051	N/A1	12,051	N/A1
	Special Education - Homebound ⁷	26,202	N/A1	28,822	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	21,883	N/A1	21,883	N/A1
Subtotal - Categorical Accounts³		68,907	0	72,274	0
Total State & Local Funds³		16,575,906	3,495,503	16,864,299	3,539,197
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
021	CHESTERFIELD	59,137.60	59,137.60	59,983.40	59,983.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3449		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	193,715,938	101,988,440	194,938,662	102,632,185
	Sales Tax ⁸	53,089,187	N/A1	56,091,280	N/A1
⇒	Textbooks	4,625,293	2,435,145	4,691,445	2,469,973
⇒	Vocational Education	1,859,570	979,035	1,886,166	993,037
⇒	Gifted Education	1,743,347	917,845	1,768,281	930,972
⇒	Special Education	19,641,708	10,341,055	19,922,629	10,488,955
⇒	Prevention, Intervention & Remediation	2,246,980	1,183,000	2,279,117	1,199,920
⇒	VRS Retirement (Includes RHCC)	12,939,508	6,812,450	13,124,572	6,909,884
⇒	Social Security	9,452,814	4,976,760	9,588,011	5,047,939
⇒	Group Life	426,151	224,362	432,246	227,571
⇒	English as a Second Language	1,547,073	814,510	1,789,421	942,102
	Remedial Summer School ⁷	1,271,491	N/A1	1,222,633	N/A1
Subtotal - SOQ Accounts³		302,559,060	130,672,602	307,734,463	131,842,538
II. School Facilities:					
	Lottery	9,548,892	5,027,344	9,649,704	5,080,420
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	885,292	305,337	894,986	308,681
Subtotal - School Facilities³		10,434,184	5,332,681	10,544,690	5,389,101
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,161,290	611,401	1,177,428	619,898
	Virginia Preschool Initiative	1,792,596	943,774	2,184,031	1,149,858
	Compensation Supplement	0	0	7,073,123	3,723,890
	Early Reading Intervention	814,014	428,566	826,074	434,915
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	1,069,650	N/A1	1,161,376	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,843,881	1,497,259	2,884,201	1,518,487
	School Breakfast ⁷	39,012	N/A1	43,598	N/A1
	SOL Algebra Readiness	324,453	170,819	328,559	172,981
	Special Education - Regional Tuition ^{5,7}	12,162	N/A1	12,803	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		40,551	21,349
	Technology - VPSA ⁵	1,714,000	337,600	1,714,000	337,600
Subtotal - Incentive Accounts³		9,818,210	3,989,419	17,492,896	7,978,978
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	776,082	N/A1	836,164	N/A1
	School Lunch ⁷	184,635	N/A1	184,635	N/A1
	Special Education - Homebound ⁷	169,329	N/A1	171,054	N/A1
	Special Education - State-Operated Pgms ⁶	820,579	N/A1	847,801	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	285,292	N/A1	285,292	N/A1
Subtotal - Categorical Accounts³		2,258,476	0	2,347,504	0
Total State & Local Funds³		325,069,930	139,994,702	338,119,553	145,210,617
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
022	CLARKE	2,182.60	2,182.60	2,200.85	2,200.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6118		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,601,758	7,252,333	4,598,078	7,246,533
	Sales Tax ⁸	2,116,731	N/A1	2,236,428	N/A1
⇒	Textbooks	101,157	159,423	102,003	160,756
⇒	Vocational Education	72,867	114,837	73,476	115,797
⇒	Gifted Education	38,975	61,424	39,301	61,938
⇒	Special Education	312,648	492,731	316,117	498,198
⇒	Prevention, Intervention & Remediation	33,044	52,077	32,466	51,166
⇒	VRS Retirement (Includes RHCC)	288,924	455,342	291,340	459,150
⇒	Social Security	210,974	332,493	212,738	335,274
⇒	Group Life	10,167	16,024	10,252	16,158
⇒	English as a Second Language	16,623	26,198	15,704	24,749
	Remedial Summer School ⁷	26,839	N/A1	27,316	N/A1
Subtotal - SOQ Accounts³		7,830,707	8,962,882	7,955,219	8,969,719
II. School Facilities:					
	Lottery	208,839	329,128	209,808	330,655
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	117,277	71,750	117,381	71,814
Subtotal - School Facilities³		326,116	400,878	327,189	402,469
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	9,021	14,217	9,100	14,342
	Virginia Preschool Initiative	30,555	30,555	30,555	30,555
	Compensation Supplement	0	0	164,039	258,524
	Early Reading Intervention	12,204	19,233	12,204	19,233
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,986	7,858	4,986	7,858
	Special Education - Regional Tuition ^{5,7}	44,659	N/A1	40,156	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		289,284	107,863	448,899	366,512
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,144	N/A1	28,552	N/A1
	School Lunch ⁷	10,258	N/A1	10,258	N/A1
	Special Education - Homebound ⁷	851	N/A1	936	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	15,520	N/A1	15,520	N/A1
Subtotal - Categorical Accounts³		55,216	0	57,709	0
Total State & Local Funds³		8,501,323	9,471,623	8,789,016	9,738,700
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
023	CRAIG	748.95	748.95	770.10	770.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2793		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,890,735	1,120,275	2,948,638	1,142,715
	Sales Tax ⁸	782,270	N/A1	826,506	N/A1
⇒	Textbooks	64,443	24,974	66,263	25,679
⇒	Vocational Education	87,982	34,097	91,022	35,275
⇒	Gifted Education	24,829	9,622	25,531	9,894
⇒	Special Education	470,678	182,406	483,970	187,558
⇒	Prevention, Intervention & Remediation	45,880	17,780	47,731	18,498
⇒	VRS Retirement (Includes RHCC)	218,066	84,509	224,224	86,896
⇒	Social Security	159,232	61,709	163,728	63,451
⇒	Group Life	7,557	2,929	7,770	3,011
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	25,415	N/A1	26,196	N/A1
Subtotal - SOQ Accounts³		4,777,087	1,538,301	4,911,579	1,572,977
II. School Facilities:					
	Lottery	133,042	51,559	136,294	52,819
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	110,811	30,950	111,081	31,025
Subtotal - School Facilities³		243,853	82,509	247,375	83,844
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	32,409	12,560	33,273	12,895
	Virginia Preschool Initiative	44,042	17,068	44,042	17,068
	Compensation Supplement	0	0	119,327	46,244
	Early Reading Intervention	17,689	6,855	17,689	6,855
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	75,659	29,321	77,802	30,151
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,517	1,751	4,517	1,751
	Special Education - Regional Tuition ^{5,7}	35,968	N/A1	29,274	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		44,612	17,289
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		320,143	87,955	480,395	152,653
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,058	N/A1	6,809	N/A1
	School Lunch ⁷	4,032	N/A1	4,032	N/A1
	Special Education - Homebound ⁷	472	N/A1	520	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	3,553	N/A1	3,553	N/A1
Subtotal - Categorical Accounts³		14,115	0	14,914	0
Total State & Local Funds³		5,355,198	1,708,765	5,654,263	1,809,474
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,566.95	7,566.95	7,811.45	7,811.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4343		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	22,402,958	17,199,230	23,016,197	17,670,027
	Sales Tax ⁸	6,457,837	N/A1	6,823,015	N/A1
⇒	Textbooks	511,064	392,355	527,577	405,032
⇒	Vocational Education	402,379	308,915	415,380	318,896
⇒	Gifted Education	196,909	151,171	203,271	156,056
⇒	Special Education	1,939,122	1,488,706	2,001,779	1,536,808
⇒	Prevention, Intervention & Remediation	342,450	262,906	353,515	271,401
⇒	VRS Retirement (Includes RHCC)	1,463,973	1,123,924	1,511,277	1,160,239
⇒	Social Security	1,070,156	821,582	1,104,734	848,128
⇒	Group Life	51,367	39,436	53,027	40,710
⇒	English as a Second Language	297,508	228,403	339,389	260,556
	Remedial Summer School ⁷	130,717	N/A1	151,052	N/A1
Subtotal - SOQ Accounts³		35,266,440	22,016,628	36,500,213	22,667,853
II. School Facilities:					
	Lottery	1,055,088	810,014	1,085,158	833,099
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	185,395	80,517	187,848	81,582
Subtotal - School Facilities³		1,240,483	890,531	1,273,006	914,681
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	207,145	159,030	213,655	164,028
	Virginia Preschool Initiative	180,532	138,598	226,625	173,985
	Compensation Supplement	0	0	821,922	631,007
	Early Reading Intervention	103,147	79,188	106,703	81,918
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	503,751	386,740	519,679	398,969
	School Breakfast ⁷	3,966	N/A1	3,219	N/A1
	SOL Algebra Readiness	43,668	33,525	43,668	33,525
	Special Education - Regional Tuition ^{5,7}	200,906	N/A1	233,432	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		35,807	27,490
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,542,832	853,881	2,504,427	1,567,722
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	44,550	N/A1	48,217	N/A1
	School Lunch ⁷	36,479	N/A1	36,479	N/A1
	Special Education - Homebound ⁷	27,741	N/A1	27,765	N/A1
	Special Education - State-Operated Pgms ⁶	131,283	N/A1	146,289	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	9,653	N/A1	9,653	N/A1
Subtotal - Categorical Accounts³		249,706	0	268,403	0
Total State & Local Funds³		38,299,461	23,761,040	40,546,049	25,150,256

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
025	CUMBERLAND	1,428.50	1,428.50	1,437.40	1,437.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2604		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	5,821,350	2,049,594	5,797,649	2,041,249
	Sales Tax ⁸	1,497,160	N/A1	1,581,821	N/A1
⇒	Textbooks	126,138	44,411	126,924	44,688
⇒	Vocational Education	47,543	16,739	47,840	16,843
⇒	Gifted Education	48,600	17,111	48,903	17,218
⇒	Special Education	755,411	265,967	760,117	267,624
⇒	Prevention, Intervention & Remediation	211,304	74,396	212,620	74,860
⇒	VRS Retirement (Includes RHCC)	406,760	143,213	409,294	144,105
⇒	Social Security	296,882	104,527	298,731	105,178
⇒	Group Life	13,735	4,836	13,820	4,866
⇒	English as a Second Language	23,074	8,124	26,056	9,174
	Remedial Summer School ⁷	149,281	N/A1	161,298	N/A1
Subtotal - SOQ Accounts³		9,397,238	2,728,918	9,485,073	2,725,805
II. School Facilities:					
	Lottery	260,411	91,686	261,066	91,917
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	121,642	31,676	121,690	31,688
Subtotal - School Facilities³		382,053	123,362	382,756	123,605
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	256,288	90,234	257,708	90,734
	Virginia Preschool Initiative	165,722	58,348	200,875	70,725
	Compensation Supplement	0	0	221,125	77,854
	Early Reading Intervention	24,961	8,788	24,961	8,788
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	220,518	77,640	222,009	78,165
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,178	8,161	23,178	8,161
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		826,526	268,771	1,085,715	360,027
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	5,591	N/A1	6,100	N/A1
	School Lunch ⁷	8,298	N/A1	8,298	N/A1
	Special Education - Homebound ⁷	3,425	N/A1	3,768	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		22,440	0	23,291	0
Total State & Local Funds³		10,628,257	3,121,051	10,976,835	3,209,437
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,454.70	2,454.70	2,448.45	2,448.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1959		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	10,983,045	2,675,760	10,856,428	2,644,913
	Sales Tax ⁸	2,117,553	N/A1	2,237,296	N/A1
⇒	Textbooks	235,655	57,412	235,055	57,266
⇒	Vocational Education	607,938	148,110	606,390	147,733
⇒	Gifted Education	88,822	21,639	88,596	21,584
⇒	Special Education	927,697	226,012	925,335	225,436
⇒	Prevention, Intervention & Remediation	329,629	80,306	328,789	80,102
⇒	VRS Retirement (Includes RHCC)	769,791	187,542	767,831	187,064
⇒	Social Security	562,540	137,050	561,108	136,701
⇒	Group Life	25,660	6,251	25,594	6,235
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	24,625	N/A1	24,731	N/A1
Subtotal - SOQ Accounts³		16,672,955	3,540,082	16,657,153	3,507,034
II. School Facilities:					
	Lottery	486,508	118,526	483,478	117,788
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	140,669	27,557	140,508	27,526
Subtotal - School Facilities³		627,177	146,083	623,986	145,314
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	383,171	93,351	382,472	93,180
	Virginia Preschool Initiative	92,817	22,613	109,197	26,603
	Compensation Supplement	0	0	413,448	100,727
	Early Reading Intervention	49,341	12,021	46,874	11,420
	Enrollment Loss	4,944	N/A1	23,556	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	348,258	84,845	346,768	84,482
	School Breakfast ⁷	2,987	N/A1	3,085	N/A1
	SOL Algebra Readiness	37,746	9,196	37,746	9,196
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,211,123	278,826	1,655,005	382,408
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,740	N/A1	10,741	N/A1
	School Lunch ⁷	15,679	N/A1	15,679	N/A1
	Special Education - Homebound ⁷	45,372	N/A1	49,910	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{6,6}	23,869	N/A1	23,869	N/A1
Subtotal - Categorical Accounts³		99,696	0	105,235	0
Total State & Local Funds³		18,610,951	3,964,991	19,041,379	4,034,756

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
027	DINWIDDIE	4,728.45	4,728.45	4,792.90	4,792.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2464		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	19,000,303	6,212,413	19,113,944	6,249,570
	Sales Tax ⁸	4,046,933	N/A1	4,275,779	N/A1
⇒	Textbooks	425,430	139,100	431,228	140,996
⇒	Vocational Education	370,589	121,169	375,641	122,821
⇒	Gifted Education	160,351	52,429	162,537	53,144
⇒	Special Education	2,052,495	671,092	2,080,471	680,239
⇒	Prevention, Intervention & Remediation	431,167	140,976	437,043	142,897
⇒	VRS Retirement (Includes RHCC)	1,289,936	421,763	1,307,518	427,511
⇒	Social Security	944,290	308,749	957,161	312,957
⇒	Group Life	42,760	13,981	43,343	14,172
⇒	English as a Second Language	40,810	13,343	51,267	16,762
	Remedial Summer School ⁷	176,234	N/A1	176,994	N/A1
Subtotal - SOQ Accounts³		28,981,298	8,095,015	29,412,926	8,161,069
II. School Facilities:					
	Lottery	878,297	287,171	886,982	290,011
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	172,360	42,470	173,115	42,656
Subtotal - School Facilities³		1,050,657	329,641	1,060,097	332,667
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	508,074	166,122	514,607	168,258
	Virginia Preschool Initiative	240,496	78,634	291,665	95,364
	Compensation Supplement	0	0	704,326	230,289
	Early Reading Intervention	104,045	34,019	104,045	34,019
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	515,846	168,663	523,605	171,200
	School Breakfast ⁷	7,179	N/A1	6,669	N/A1
	SOL Algebra Readiness	61,501	20,109	63,813	20,865
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,677,000	513,947	2,448,589	766,395
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	72,602	N/A1	78,253	N/A1
	School Lunch ⁷	22,921	N/A1	22,921	N/A1
	Special Education - Homebound ⁷	45,367	N/A1	49,904	N/A1
	Special Education - State-Operated Pgms ⁶	102,936	N/A1	108,873	N/A1
	Special Education - Jails ⁷	9,646	N/A1	9,646	N/A1
	Career and Technical Education ^{6, 6}	16,814	N/A1	16,814	N/A1
Subtotal - Categorical Accounts³		273,201	0	289,327	0
Total State & Local Funds³		31,982,156	8,938,603	33,210,939	9,260,131
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
028	ESSEX	1,596.90	1,596.90	1,598.10	1,598.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4074		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	5,060,817	3,479,205	5,010,284	3,444,465
	Sales Tax ⁸	1,614,665	N/A1	1,705,971	N/A1
⇒	Textbooks	112,981	77,672	113,066	77,731
⇒	Vocational Education	73,813	50,745	73,869	50,783
⇒	Gifted Education	42,585	29,276	42,617	29,298
⇒	Special Education	671,889	461,910	672,394	462,257
⇒	Prevention, Intervention & Remediation	176,962	121,658	177,095	121,749
⇒	VRS Retirement (Includes RHCC)	360,549	247,870	360,820	248,056
⇒	Social Security	263,078	180,860	263,275	180,996
⇒	Group Life	12,302	8,458	12,311	8,464
⇒	English as a Second Language	26,162	17,986	29,876	20,539
	Remedial Summer School ⁷	64,067	N/A1	66,829	N/A1
Subtotal - SOQ Accounts³		8,479,870	4,675,640	8,528,407	4,644,338
II. School Facilities:					
	Lottery	233,250	160,354	232,563	159,882
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	119,603	48,726	119,412	48,648
Subtotal - School Facilities³		352,853	209,080	351,975	208,530
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	215,600	148,220	215,867	148,404
	Virginia Preschool Initiative	112,666	77,455	136,807	94,052
	Compensation Supplement	0	0	192,248	132,166
	Early Reading Intervention	32,727	22,499	32,727	22,499
	Enrollment Loss	13,904	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	407,022	N/A1	450,336	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	199,017	136,820	199,141	136,905
	School Breakfast ⁷	4,552	N/A1	4,487	N/A1
	SOL Algebra Readiness	18,571	12,767	18,571	12,767
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,165,918	423,361	1,412,043	572,393
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,573	N/A1	8,573	N/A1
	Special Education - Homebound ⁷	2,946	N/A1	3,052	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	4,125	N/A1	4,125	N/A1
Subtotal - Categorical Accounts³		15,644	0	15,750	0
Total State & Local Funds³		10,014,285	5,308,081	10,308,175	5,425,261
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
029	FAIRFAX	160,427.50	160,427.50	161,179.60	161,179.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7657		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	207,861,661	679,298,651	207,358,940	677,655,742
	Sales Tax ⁸	165,083,660	N/A1	174,418,828	N/A1
⇒	Textbooks	4,487,651	14,665,788	4,508,689	14,734,543
⇒	Vocational Education	2,555,995	8,353,075	2,567,978	8,392,235
⇒	Gifted Education	1,879,408	6,141,967	1,888,219	6,170,761
⇒	Special Education	24,582,659	80,336,926	24,811,198	81,083,799
⇒	Prevention, Intervention & Remediation	2,029,761	6,633,324	2,039,277	6,664,422
⇒	VRS Retirement (Includes RHCC)	14,283,502	46,678,948	14,388,229	47,021,199
⇒	Social Security	10,411,921	34,026,496	10,536,262	34,432,846
⇒	Group Life	488,646	1,596,911	490,937	1,604,398
⇒	English as a Second Language	8,616,369	28,158,573	9,308,272	30,419,735
	Remedial Summer School ⁷	1,007,572	N/A1	1,152,435	N/A1
Subtotal - SOQ Accounts³		443,288,805	905,890,659	453,469,264	908,179,680
II. School Facilities:					
	Lottery	9,264,730	30,277,440	9,273,799	30,307,076
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	869,498	665,775	871,326	667,174
Subtotal - School Facilities³		10,134,228	30,943,215	10,145,125	30,974,250
III. Incentive Programs:					
	Alternative Education ^{6,6}	63,610	N/A1	67,524	N/A1
	At-Risk	861,706	2,816,083	867,627	2,835,433
	Virginia Preschool Initiative	4,851,455	4,851,455	5,876,745	5,876,745
	Compensation Supplement	0	0	7,930,520	25,917,197
	Early Reading Intervention	1,019,241	3,330,913	1,023,978	3,346,393
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	1,661,525	N/A1	1,660,836	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,122,345	6,935,892	2,130,427	6,962,305
	School Breakfast ⁷	83,937	N/A1	120,180	N/A1
	SOL Algebra Readiness	286,277	935,563	287,890	940,834
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		110,664	361,654
	Technology - VPSA ⁵	5,718,000	1,133,200	5,718,000	1,133,200
Subtotal - Incentive Accounts³		16,770,258	20,003,106	25,896,553	47,373,761
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	695,637	N/A1	752,176	N/A1
	School Lunch ⁷	701,325	N/A1	701,325	N/A1
	Special Education - Homebound ⁷	123,092	N/A1	135,402	N/A1
	Special Education - State-Operated Pgms ⁶	2,492,388	N/A1	2,781,869	N/A1
	Special Education - Jails ⁷	176,342	N/A1	176,342	N/A1
	Career and Technical Education ^{6, 6}	1,227,052	N/A1	1,227,052	N/A1
Subtotal - Categorical Accounts³		5,751,972	0	6,110,301	0
Total State & Local Funds³		475,945,263	956,836,980	495,621,243	986,527,691
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,309.20	11,309.20	11,468.65	11,468.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6718		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	18,947,771	38,784,622	19,056,052	39,006,263
	Sales Tax ⁸	11,943,588	N/A1	12,618,975	N/A1
⇒	Textbooks	443,137	907,068	449,385	919,857
⇒	Vocational Education	493,653	1,010,470	500,613	1,024,717
⇒	Gifted Education	170,737	349,486	173,145	354,413
⇒	Special Education	2,041,424	4,178,636	2,070,206	4,237,551
⇒	Prevention, Intervention & Remediation	159,602	326,693	161,852	331,299
⇒	VRS Retirement (Includes RHCC)	1,317,646	2,697,120	1,336,224	2,735,147
⇒	Social Security	965,037	1,975,355	978,643	2,003,206
⇒	Group Life	44,540	91,170	45,168	92,456
⇒	English as a Second Language	149,445	305,902	171,166	350,364
	Remedial Summer School ⁷	5,178	N/A1	3,059	N/A1
Subtotal - SOQ Accounts³		36,681,758	50,626,522	37,564,488	51,055,273
II. School Facilities:					
	Lottery	914,855	1,872,637	924,328	1,892,028
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	175,366	117,811	176,172	118,352
Subtotal - School Facilities³		1,090,221	1,990,448	1,100,500	2,010,380
III. Incentive Programs:					
	Alternative Education ^{6,6}	106,435	N/A1	113,318	N/A1
	At-Risk	54,449	111,453	55,241	113,074
	Virginia Preschool Initiative	105,245	105,245	132,405	132,405
	Compensation Supplement	0	0	730,218	1,494,700
	Early Reading Intervention	83,573	171,067	85,636	175,290
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	216,558	N/A1	328,813	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	122,982	251,735	124,690	255,231
	School Breakfast ⁷	7,639	N/A1	10,521	N/A1
	SOL Algebra Readiness	22,151	45,341	22,151	45,341
	Special Education - Regional Tuition ^{5,7}	60,220	N/A1	56,878	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		20,774	42,523
	Technology - VPSA ⁵	570,000	103,600	570,000	103,600
Subtotal - Incentive Accounts³		1,364,969	788,441	2,266,362	2,362,164
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	46,529	N/A1	50,132	N/A1
	School Lunch ⁷	52,788	N/A1	52,788	N/A1
	Special Education - Homebound ⁷	31,982	N/A1	34,275	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	74,915	N/A1	74,915	N/A1
Subtotal - Categorical Accounts³		213,224	0	219,121	0
Total State & Local Funds³		39,350,172	53,405,411	41,150,471	55,427,817

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
031	FLOYD	2,040.30	2,040.30	2,029.10	2,029.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3237		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	7,368,708	3,526,912	7,240,277	3,465,441
	Sales Tax ⁸	2,097,010	N/A1	2,215,592	N/A1
⇒	Textbooks	164,741	78,851	163,837	78,418
⇒	Vocational Education	178,001	85,197	177,024	84,730
⇒	Gifted Education	62,093	29,720	61,753	29,557
⇒	Special Education	905,185	433,252	900,216	430,874
⇒	Prevention, Intervention & Remediation	131,086	62,742	130,367	62,398
⇒	VRS Retirement (Includes RHCC)	514,686	246,346	511,861	244,994
⇒	Social Security	376,700	180,302	373,260	178,655
⇒	Group Life	17,938	8,586	17,840	8,539
⇒	English as a Second Language	25,876	12,385	29,166	13,960
	Remedial Summer School ⁷	58,367	N/A1	67,443	N/A1
Subtotal - SOQ Accounts³		11,900,391	4,664,293	11,888,636	4,597,566
II. School Facilities:					
	Lottery	340,107	162,787	336,991	161,295
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	128,561	41,615	128,318	41,537
Subtotal - School Facilities³		468,668	204,402	465,309	202,832
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	117,795	56,381	117,167	56,080
	Virginia Preschool Initiative	123,987	59,344	151,539	72,532
	Compensation Supplement	0	0	279,945	133,991
	Early Reading Intervention	24,899	11,918	24,899	11,918
	Enrollment Loss	26,043	N/A1	27,973	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	201,426	96,409	200,059	95,755
	School Breakfast ⁷	3,688	N/A1	5,208	N/A1
	SOL Algebra Readiness	21,195	10,145	21,195	10,145
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		706,892	270,197	1,015,844	416,421
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	45,008	N/A1	47,902	N/A1
	School Lunch ⁷	12,316	N/A1	12,316	N/A1
	Special Education - Homebound ⁷	6,428	N/A1	7,070	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	26,752	N/A1	26,752	N/A1
Subtotal - Categorical Accounts³		92,232	0	95,768	0
Total State & Local Funds³		13,168,183	5,138,892	13,465,557	5,216,819
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
032	FLUVANNA	3,789.55	3,789.55	3,851.55	3,851.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3689		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,474,309	7,291,670	12,586,877	7,357,470
	Sales Tax ⁸	3,225,221	N/A1	3,407,601	N/A1
⇒	Textbooks	285,531	166,903	290,203	169,634
⇒	Vocational Education	351,563	205,501	357,315	208,863
⇒	Gifted Education	107,621	62,908	109,382	63,938
⇒	Special Education	1,387,119	810,820	1,409,814	824,085
⇒	Prevention, Intervention & Remediation	131,537	76,888	133,689	78,146
⇒	VRS Retirement (Includes RHCC)	841,838	492,084	855,611	500,135
⇒	Social Security	614,637	359,277	624,693	365,155
⇒	Group Life	28,699	16,776	29,169	17,050
⇒	English as a Second Language	12,630	7,383	14,183	8,290
	Remedial Summer School ⁷	70,572	N/A1	72,641	N/A1
Subtotal - SOQ Accounts³		19,531,277	9,490,210	19,891,178	9,592,766
II. School Facilities:					
	Lottery	589,478	344,570	596,910	348,915
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	147,650	54,468	149,085	54,997
Subtotal - School Facilities³		737,128	399,038	745,995	403,912
III. Incentive Programs:					
	Alternative Education ^{6,6}	203,128	N/A1	216,816	N/A1
	At-Risk	59,394	34,718	60,271	35,231
	Virginia Preschool Initiative	119,985	70,135	149,981	87,669
	Compensation Supplement	0	0	459,405	268,538
	Early Reading Intervention	46,471	27,164	48,407	28,296
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	367,980	N/A1	397,319	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	288,344	168,547	294,001	171,854
	School Breakfast ⁷	738	N/A1	456	N/A1
	SOL Algebra Readiness	17,759	10,381	19,778	11,561
	Special Education - Regional Tuition ^{5, 7}	522,100	N/A1	683,381	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,891,758	346,945	2,595,674	639,149
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	60,742	N/A1	66,015	N/A1
	School Lunch ⁷	11,882	N/A1	11,882	N/A1
	Special Education - Homebound ⁷	10,931	N/A1	12,024	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	6,990	N/A1	6,990	N/A1
Subtotal - Categorical Accounts³		92,921	0	99,288	0
Total State & Local Funds³		22,253,084	10,236,193	23,332,135	10,635,827
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
033	FRANKLIN	7,319.40	7,319.40	7,368.05	7,368.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3889		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,788,375	14,502,371	22,701,375	14,447,005
	Sales Tax ⁸	7,672,328	N/A1	8,106,183	N/A1
⇒	Textbooks	534,018	339,845	537,567	342,104
⇒	Vocational Education	590,421	375,740	594,345	378,237
⇒	Gifted Education	201,280	128,093	202,618	128,945
⇒	Special Education	3,175,749	2,021,025	3,196,857	2,034,459
⇒	Prevention, Intervention & Remediation	492,017	313,117	495,288	315,198
⇒	VRS Retirement (Includes RHCC)	1,686,278	1,073,136	1,697,486	1,080,269
⇒	Social Security	1,230,043	782,792	1,238,219	787,995
⇒	Group Life	58,148	37,005	58,534	37,251
⇒	English as a Second Language	103,957	66,158	129,916	82,678
	Remedial Summer School ⁷	205,574	N/A1	215,858	N/A1
Subtotal - SOQ Accounts³		38,738,188	19,639,282	39,174,246	19,634,141
II. School Facilities:					
	Lottery	1,102,477	701,609	1,105,707	703,665
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	191,428	74,446	191,788	74,586
Subtotal - School Facilities³		1,293,905	776,055	1,297,495	778,251
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	507,258	322,816	510,398	324,814
	Virginia Preschool Initiative	460,580	293,110	560,165	356,485
	Compensation Supplement	0	0	896,020	570,221
	Early Reading Intervention	89,996	57,273	89,996	57,273
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	748,455	476,312	753,311	479,402
	School Breakfast ⁷	23,942	N/A1	24,813	N/A1
	SOL Algebra Readiness	72,773	46,312	74,728	47,556
	Special Education - Regional Tuition ^{5,7}	445,758	N/A1	564,300	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools				
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		2,812,338	1,283,823	3,937,307	1,923,751
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	200,513	N/A1	216,296	N/A1
	School Lunch ⁷	42,331	N/A1	42,331	N/A1
	Special Education - Homebound ⁷	24,744	N/A1	27,218	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,167	N/A1	1,167	N/A1
	Career and Technical Education ^{6,6}	78,375	N/A1	78,375	N/A1
Subtotal - Categorical Accounts³		356,212	0	374,470	0
Total State & Local Funds³		43,200,643	21,699,160	44,783,518	22,336,143
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
034	FREDERICK	13,205.20	13,063.99	13,588.35	13,443.04
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4122		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	40,108,493	28,126,439	41,055,445	28,790,498
	Sales Tax ⁸	11,442,343	N/A1	12,089,386	N/A1
⇒	Textbooks	916,797	642,912	943,398	661,566
⇒	Vocational Education	1,040,110	729,387	1,070,289	750,550
⇒	Gifted Education	353,235	247,709	363,484	254,896
⇒	Special Education	4,222,537	2,961,092	4,345,054	3,047,008
⇒	Prevention, Intervention & Remediation	419,149	293,932	431,311	302,460
⇒	VRS Retirement (Includes RHCC)	2,749,087	1,927,822	2,820,949	1,978,216
⇒	Social Security	2,004,222	1,405,479	2,062,375	1,446,259
⇒	Group Life	92,148	64,620	94,822	66,495
⇒	English as a Second Language	392,795	275,451	477,757	335,031
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		63,740,916	36,674,843	65,754,270	37,632,979
II. School Facilities:					
	Lottery	1,892,723	1,327,289	1,940,450	1,360,758
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	255,448	105,296	259,280	106,875
Subtotal - School Facilities³		2,148,171	1,432,585	2,199,730	1,467,633
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	200,807	140,818	206,500	144,810
	Virginia Preschool Initiative	339,248	237,901	419,072	293,878
	Compensation Supplement	0	0	1,517,149	1,063,914
	Early Reading Intervention	262,397	184,008	269,789	189,192
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	816,842	572,818	840,293	589,263
	School Breakfast ⁷	10,131	N/A1	9,402	N/A1
	SOL Algebra Readiness	60,393	42,351	62,320	43,702
	Special Education - Regional Tuition ^{5,7}	1,059,539	N/A1	1,114,005	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		<i>FY 2010 FUNDING ONLY</i>	0	0
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		3,342,933	1,286,696	5,032,106	2,433,559
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	100,234	N/A1	108,208	N/A1
	School Lunch ⁷	66,591	N/A1	66,591	N/A1
	Special Education - Homebound ⁷	102,422	N/A1	112,665	N/A1
	Special Education - State-Operated Pgms ⁶	225,319	N/A1	234,272	N/A1
	Special Education - Jails ⁷	104,536	N/A1	104,536	N/A1
	Career and Technical Education ^{6,6}	125,014	N/A1	125,014	N/A1
Subtotal - Categorical Accounts³		732,776	0	759,945	0
Total State & Local Funds³		69,964,796	39,394,124	73,746,051	41,534,171
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
035	GILES	2,525.55	2,525.55	2,524.55	2,524.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	9,583,716	3,320,170	9,470,523	3,280,956
	Sales Tax ⁸	2,542,378	N/A1	2,686,144	N/A1
⇒	Textbooks	223,943	77,582	223,854	77,552
⇒	Vocational Education	405,157	140,362	404,996	140,306
⇒	Gifted Education	84,408	29,242	84,374	29,231
⇒	Special Education	1,275,494	441,880	1,274,989	441,705
⇒	Prevention, Intervention & Remediation	204,454	70,831	204,373	70,803
⇒	VRS Retirement (Includes RHCC)	722,155	250,182	721,869	250,083
⇒	Social Security	527,079	182,601	526,870	182,528
⇒	Group Life	24,384	8,448	24,375	8,444
⇒	English as a Second Language	1,312	455	1,353	469
	Remedial Summer School ⁷	67,889	N/A1	78,564	N/A1
Subtotal - SOQ Accounts³		15,662,369	4,521,753	15,702,284	4,482,077
II. School Facilities:					
	Lottery	462,329	160,169	460,440	159,514
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	138,610	35,664	138,497	35,635
Subtotal - School Facilities³		600,939	195,833	598,937	195,149
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	150,101	52,001	150,076	51,992
	Virginia Preschool Initiative	60,515	20,965	75,644	26,206
	Compensation Supplement	0	0	380,622	131,862
	Early Reading Intervention	43,295	14,999	43,295	14,999
	Enrollment Loss	0	N/A1	2,626	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	267,740	92,755	267,312	92,607
	School Breakfast ⁷	3,557	N/A1	3,583	N/A1
	SOL Algebra Readiness	25,651	8,886	25,651	8,886
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		45,974	15,927
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		738,718	225,606	1,182,642	378,479
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,275	N/A1	11,497	N/A1
	School Lunch ⁷	14,841	N/A1	14,841	N/A1
	Special Education - Homebound ⁷	23,730	N/A1	26,103	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	48,177	N/A1	48,177	N/A1
Subtotal - Categorical Accounts³		99,910	0	103,505	0
Total State & Local Funds³		17,101,936	4,943,192	17,587,368	5,055,705
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,885.15	5,885.15	5,848.20	5,848.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3459		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	19,695,808	10,415,502	19,310,342	10,211,661
	Sales Tax ⁸	6,370,735	N/A1	6,730,988	N/A1
⇒	Textbooks	459,589	243,039	456,703	241,513
⇒	Vocational Education	427,292	225,960	424,609	224,541
⇒	Gifted Education	173,226	91,605	172,139	91,030
⇒	Special Education	1,524,393	806,127	1,514,822	801,065
⇒	Prevention, Intervention & Remediation	269,463	142,497	267,772	141,602
⇒	VRS Retirement (Includes RHCC)	1,289,575	681,951	1,281,478	677,669
⇒	Social Security	943,122	498,740	937,200	495,609
⇒	Group Life	46,194	24,428	45,904	24,275
⇒	English as a Second Language	12,321	6,516	13,508	7,143
	Remedial Summer School ⁷	100,459	N/A1	100,892	N/A1
Subtotal - SOQ Accounts³		31,312,177	13,136,365	31,256,357	12,916,108
II. School Facilities:					
	Lottery	948,819	501,753	939,381	496,762
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	179,752	62,176	178,984	61,911
Subtotal - School Facilities³		1,128,571	563,929	1,118,365	558,673
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	128,515	67,961	127,770	67,567
	Virginia Preschool Initiative	102,151	54,019	128,799	68,111
	Compensation Supplement	0	0	715,333	378,281
	Early Reading Intervention	64,219	33,960	64,219	33,960
	Enrollment Loss	85,984	N/A1	85,406	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	357,815	189,219	355,568	188,031
	School Breakfast ⁷	8,072	N/A1	11,306	N/A1
	SOL Algebra Readiness	34,804	18,405	32,797	17,344
	Special Education - Regional Tuition ^{5, 7}	547,749	N/A1	575,906	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		1,655,026	420,364	2,422,821	810,094
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,620	N/A1	25,929	N/A1
	School Lunch ⁷	29,185	N/A1	29,185	N/A1
	Special Education - Homebound ⁷	41,176	N/A1	42,637	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	27,109	N/A1	27,109	N/A1
Subtotal - Categorical Accounts³		126,950	0	129,720	0
Total State & Local Funds³		34,222,724	14,120,658	34,927,263	14,284,875

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
037	GOOCHLAND	2,441.90	2,441.90	2,516.70	2,516.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,617,925	10,471,700	2,686,604	10,746,418
	Sales Tax ⁸	2,221,088	N/A1	2,346,687	N/A1
⇒	Textbooks	58,308	233,231	60,094	240,375
⇒	Vocational Education	64,955	259,818	66,944	267,777
⇒	Gifted Education	21,977	87,908	22,650	90,601
⇒	Special Education	312,563	1,250,253	322,641	1,290,564
⇒	Prevention, Intervention & Remediation	27,349	109,397	28,187	112,748
⇒	VRS Retirement (Includes RHCC)	179,724	718,895	185,732	742,930
⇒	Social Security	131,374	525,497	135,398	541,594
⇒	Group Life	6,349	25,396	6,543	26,174
⇒	English as a Second Language	8,241	32,964	10,569	42,276
	Remedial Summer School ⁷	25,798	N/A1	29,824	N/A1
Subtotal - SOQ Accounts³		5,675,651	13,715,059	5,901,873	14,101,457
II. School Facilities:					
	Lottery	120,376	481,504	123,605	494,421
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	109,761	87,809	110,014	88,011
Subtotal - School Facilities³		230,137	569,313	233,619	582,432
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	16,220	64,880	16,715	66,860
	Virginia Preschool Initiative	78,085	78,085	98,455	98,455
	Compensation Supplement	0	0	99,158	396,632
	Early Reading Intervention	6,136	24,544	6,136	24,544
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	44,379	177,516	45,761	183,044
	School Breakfast ⁷	1,855	N/A1	1,470	N/A1
	SOL Algebra Readiness	3,761	15,044	3,761	15,044
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		338,295	396,069	459,315	820,579
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,730	N/A1	10,730	N/A1
	Special Education - Homebound ⁷	3,123	N/A1	3,435	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	8,623	N/A1	8,623	N/A1
Subtotal - Categorical Accounts³		25,856	0	26,168	0
Total State & Local Funds³		6,269,939	14,680,441	6,620,975	15,504,468
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
038	GRAYSON	2,032.40	2,032.40	2,007.90	2,007.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2610		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,822,075	3,115,780	8,599,374	3,037,127
	Sales Tax ⁸	2,295,042	N/A1	2,424,823	N/A1
⇒	Textbooks	179,317	63,331	177,155	62,568
⇒	Vocational Education	280,863	99,195	277,478	98,000
⇒	Gifted Education	67,587	23,871	66,773	23,583
⇒	Special Education	752,474	265,759	743,403	262,555
⇒	Prevention, Intervention & Remediation	262,840	92,830	259,672	91,711
⇒	VRS Retirement (Includes RHCC)	657,851	232,340	649,921	229,539
⇒	Social Security	480,622	169,746	474,828	167,700
⇒	Group Life	22,529	7,957	22,258	7,861
⇒	English as a Second Language	16,965	5,992	19,751	6,976
	Remedial Summer School ⁷	65,836	N/A1	69,908	N/A1
Subtotal - SOQ Accounts³		13,904,001	4,076,801	13,785,344	3,987,620
II. School Facilities:					
	Lottery	370,199	130,747	364,386	128,694
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	131,320	34,275	130,822	34,145
Subtotal - School Facilities³		501,519	165,022	495,208	162,839
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	339,042	119,743	334,725	118,218
	Virginia Preschool Initiative	95,338	33,671	120,427	42,532
	Compensation Supplement	0	0	339,799	120,010
	Early Reading Intervention	31,743	11,211	31,743	11,211
	Enrollment Loss	77,335	N/A1	73,453	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	81,857	28,910	81,060	28,629
	School Breakfast ⁷	5,168	N/A1	6,852	N/A1
	SOL Algebra Readiness	32,423	11,451	32,423	11,451
	Special Education - Regional Tuition ^{5, 7}	127,172	N/A1	171,476	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	45,745	16,156
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,081,937	261,786	1,529,562	405,007
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	1,166	N/A1	1,248	N/A1
	School Lunch ⁷	13,582	N/A1	13,582	N/A1
	Special Education - Homebound ⁷	26,410	N/A1	28,992	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	21,508	N/A1	21,508	N/A1
Subtotal - Categorical Accounts³		62,667	0	65,330	0
Total State & Local Funds³		15,550,124	4,503,609	15,875,444	4,555,466
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
039	GREENE	2,770.20	2,770.20	2,800.40	2,800.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3227		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	9,977,330	4,753,705	9,990,919	4,760,180
	Sales Tax ⁸	2,649,200	N/A1	2,799,008	N/A1
⇒	Textbooks	224,006	106,728	226,448	107,891
⇒	Vocational Education	332,097	158,228	335,718	159,953
⇒	Gifted Education	84,432	40,227	85,352	40,666
⇒	Special Education	1,268,349	604,306	1,282,177	610,894
⇒	Prevention, Intervention & Remediation	151,977	72,409	153,634	73,199
⇒	VRS Retirement (Includes RHCC)	707,349	337,017	716,957	341,594
⇒	Social Security	517,847	246,728	523,492	249,418
⇒	Group Life	24,391	11,621	24,657	11,748
⇒	English as a Second Language	72,560	34,571	83,103	39,594
	Remedial Summer School ⁷	79,510	N/A1	91,846	N/A1
Subtotal - SOQ Accounts³		16,089,048	6,365,540	16,313,311	6,395,137
II. School Facilities:					
	Lottery	462,460	220,339	465,775	221,919
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	138,157	44,583	138,497	44,693
Subtotal - School Facilities³		600,617	264,922	604,272	266,612
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	89,861	42,814	90,848	43,285
	Virginia Preschool Initiative	137,966	65,734	170,158	81,072
	Compensation Supplement	0	0	383,136	182,545
	Early Reading Intervention	41,560	19,801	41,560	19,801
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	232,911	110,971	235,594	112,249
	School Breakfast ⁷	4,683	N/A1	5,202	N/A1
	SOL Algebra Readiness	19,147	9,123	19,147	9,123
	Special Education - Regional Tuition ^{5,7}	511,114	N/A1	547,272	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,251,101	289,643	1,706,776	489,275
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	67,787	N/A1	73,639	N/A1
	School Lunch ⁷	13,046	N/A1	13,046	N/A1
	Special Education - Homebound ⁷	13,299	N/A1	14,629	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	33,377	N/A1	33,377	N/A1
Subtotal - Categorical Accounts³		129,794	0	136,976	0
Total State & Local Funds³		18,070,560	6,920,105	18,761,335	7,151,024
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
040	GREENSVILLE	1,593.60	1,593.60	1,604.15	1,604.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1897		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,736,136	1,577,002	6,723,355	1,574,010
	Sales Tax ⁸	1,514,593	N/A1	1,600,240	N/A1
⇒	Textbooks	154,168	36,092	155,188	36,331
⇒	Vocational Education	145,916	34,161	146,882	34,387
⇒	Gifted Education	58,108	13,604	58,493	13,694
⇒	Special Education	719,251	168,384	724,012	169,499
⇒	Prevention, Intervention & Remediation	281,502	65,903	283,366	66,339
⇒	VRS Retirement (Includes RHCC)	472,614	110,644	475,742	111,376
⇒	Social Security	344,776	80,716	348,358	81,554
⇒	Group Life	16,787	3,930	16,898	3,956
⇒	English as a Second Language	5,724	1,340	6,891	1,613
	Remedial Summer School ⁷	144,752	N/A1	144,243	N/A1
Subtotal - SOQ Accounts³		10,594,327	2,091,776	10,683,668	2,092,759
II. School Facilities:					
	Lottery	318,278	74,512	319,202	74,729
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	126,584	24,013	126,492	23,996
Subtotal - School Facilities³		444,862	98,525	445,694	98,725
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	394,134	92,271	396,678	92,867
	Virginia Preschool Initiative	148,553	34,778	181,564	42,506
	Compensation Supplement	0	0	257,369	60,253
	Early Reading Intervention	32,319	7,566	32,319	7,566
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	354,143	82,909	356,126	83,373
	School Breakfast ⁷	6,278	N/A1	6,649	N/A1
	SOL Algebra Readiness	32,958	7,716	32,958	7,716
	Special Education - Regional Tuition ^{5,7}	58,865	N/A1	63,817	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>				
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,189,109	256,040	1,489,339	325,081
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,710	N/A1	11,207	N/A1
	School Lunch ⁷	14,480	N/A1	14,480	N/A1
	Special Education - Homebound ⁷	28,924	N/A1	31,816	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	22,014	N/A1	22,014	N/A1
	Career and Technical Education ^{6,6}	31,325	N/A1	31,325	N/A1
Subtotal - Categorical Accounts³		111,721	0	115,111	0
Total State & Local Funds³		12,340,019	2,446,341	12,733,812	2,516,565
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
041	HALIFAX	5,700.45	5,700.45	5,652.35	5,652.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	22,106,337	6,904,604	21,625,525	6,754,429
	Sales Tax ⁸	6,029,725	N/A1	6,370,694	N/A1
⇒	Textbooks	518,599	161,977	514,224	160,611
⇒	Vocational Education	547,312	170,945	542,693	169,503
⇒	Gifted Education	195,468	61,052	193,819	60,537
⇒	Special Education	3,900,681	1,218,323	3,867,767	1,208,043
⇒	Prevention, Intervention & Remediation	786,217	245,564	779,583	243,492
⇒	VRS Retirement (Includes RHCC)	1,763,560	550,823	1,748,679	546,175
⇒	Social Security	1,290,092	402,942	1,279,206	399,542
⇒	Group Life	60,812	18,994	60,299	18,834
⇒	English as a Second Language	30,500	9,526	34,713	10,842
	Remedial Summer School ⁷	271,187	N/A1	272,356	N/A1
Subtotal - SOQ Accounts³		37,500,490	9,744,750	37,289,558	9,572,008
II. School Facilities:					
	Lottery	1,070,646	334,401	1,057,692	330,355
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	190,172	45,261	189,141	45,016
Subtotal - School Facilities³		1,260,818	379,662	1,246,833	375,371
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,025,728	320,372	1,017,355	317,757
	Virginia Preschool Initiative	501,876	156,754	600,182	187,458
	Compensation Supplement	0	0	908,796	283,850
	Early Reading Intervention	100,529	31,399	100,529	31,399
	Enrollment Loss	127,043	N/A1	128,821	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	819,779	256,046	812,018	253,622
	School Breakfast ⁷	15,168	N/A1	20,883	N/A1
	SOL Algebra Readiness	102,632	32,056	100,294	31,325
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		3,026,331	858,627	4,022,454	1,167,411
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,558	N/A1	24,865	N/A1
	School Lunch ⁷	36,205	N/A1	36,205	N/A1
	Special Education - Homebound ⁷	119,599	N/A1	131,559	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,842	N/A1	7,842	N/A1
	Career and Technical Education ^{6,6}	40,583	N/A1	40,583	N/A1
Subtotal - Categorical Accounts³		230,136	0	244,402	0
Total State & Local Funds³		42,017,775	10,983,039	42,803,247	11,114,790
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
042	HANOVER	18,938.05	18,938.05	19,134.10	19,134.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4121		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	55,880,989	39,170,872	55,954,521	39,222,415
	Sales Tax ⁸	18,178,741	N/A1	19,206,714	N/A1
⇒	Textbooks	1,329,250	931,764	1,343,011	941,410
⇒	Vocational Education	835,026	585,328	843,670	591,387
⇒	Gifted Education	501,016	351,197	506,202	354,832
⇒	Special Education	2,894,757	2,029,136	2,924,724	2,050,142
⇒	Prevention, Intervention & Remediation	378,545	265,349	382,464	268,096
⇒	VRS Retirement (Includes RHCC)	3,462,574	2,427,159	3,498,420	2,452,286
⇒	Social Security	2,527,345	1,771,592	2,553,509	1,789,932
⇒	Group Life	122,470	85,848	123,738	86,737
⇒	English as a Second Language	94,819	66,465	101,415	71,089
	Remedial Summer School ⁷	258,601	N/A1	269,304	N/A1
Subtotal - SOQ Accounts³		86,464,133	47,684,710	87,707,692	47,828,326
II. School Facilities:					
	Lottery	2,744,229	1,923,621	2,762,402	1,936,359
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	326,902	134,716	328,476	135,365
Subtotal - School Facilities³		3,071,131	2,058,337	3,090,878	2,071,724
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	124,575	87,323	125,804	88,185
	Virginia Preschool Initiative	211,567	148,302	259,470	181,881
	Compensation Supplement	0	0	1,923,568	1,348,363
	Early Reading Intervention	147,906	103,678	147,906	103,678
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	318,510	223,266	321,824	225,589
	School Breakfast ⁷	3,461	N/A1	3,132	N/A1
	SOL Algebra Readiness	57,152	40,062	58,956	41,326
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		1,508,747	727,031	3,486,236	2,113,422
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	156,402	N/A1	168,546	N/A1
	School Lunch ⁷	62,868	N/A1	62,868	N/A1
	Special Education - Homebound ⁷	27,908	N/A1	30,699	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,501	N/A1	69,501	N/A1
	Career and Technical Education ^{6, 6}	42,445	N/A1	42,445	N/A1
Subtotal - Categorical Accounts³		368,574	0	383,509	0
Total State & Local Funds³		91,412,585	50,470,078	94,668,315	52,013,472
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
043	HENRICO	48,336.55	48,336.55	48,839.40	48,839.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4322		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	140,138,581	106,671,178	140,308,673	106,800,649
	Sales Tax ⁸	48,091,533	N/A1	50,811,018	N/A1
⇒	Textbooks	3,276,717	2,494,183	3,310,805	2,520,131
⇒	Vocational Education	2,689,658	2,047,324	2,717,639	2,068,622
⇒	Gifted Education	1,235,047	940,098	1,247,896	949,877
⇒	Special Education	16,659,414	12,680,872	16,832,724	12,812,792
⇒	Prevention, Intervention & Remediation	2,305,421	1,754,849	2,329,405	1,773,105
⇒	VRS Retirement (Includes RHCC)	9,770,596	7,437,216	9,872,240	7,514,586
⇒	Social Security	7,135,828	5,431,675	7,210,063	5,488,181
⇒	Group Life	329,346	250,693	332,772	253,301
⇒	English as a Second Language	1,716,575	1,306,629	2,032,766	1,547,308
	Remedial Summer School ⁷	878,373	N/A1	917,350	N/A1
Subtotal - SOQ Accounts³		234,227,089	141,014,717	237,923,351	141,728,552
II. School Facilities:					
	Lottery	6,764,765	5,149,228	6,809,904	5,183,587
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	659,173	284,895	663,186	286,629
Subtotal - School Facilities³		7,423,938	5,434,123	7,473,090	5,470,216
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,679,751	1,278,599	1,696,942	1,291,684
	Virginia Preschool Initiative	2,259,243	1,719,699	2,756,584	2,098,266
	Compensation Supplement	0	0	5,324,354	4,052,810
	Early Reading Intervention	696,827	530,413	703,795	535,717
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,096,266	2,356,827	3,126,121	2,379,552
	School Breakfast ⁷	85,920	N/A1	97,065	N/A1
	SOL Algebra Readiness	325,662	247,889	329,221	250,598
	Special Education - Regional Tuition ^{5,7}	61,617	N/A1	63,806	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		70,295	53,507
	Technology - VPSA ⁵	1,896,000	379,200	1,896,000	379,200
Subtotal - Incentive Accounts³		10,148,438	6,512,627	16,111,335	11,041,334
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	737,023	N/A1	791,622	N/A1
	School Lunch ⁷	172,120	N/A1	172,120	N/A1
	Special Education - Homebound ⁷	107,716	N/A1	115,503	N/A1
	Special Education - State-Operated Pgms ⁶	1,044,972	N/A1	1,101,269	N/A1
	Special Education - Jails ⁷	97,827	N/A1	97,827	N/A1
	Career and Technical Education ^{6,6}	481,176	N/A1	481,176	N/A1
Subtotal - Categorical Accounts³		3,267,408	0	3,386,091	0
Total State & Local Funds³		255,066,873	152,961,467	264,893,867	158,240,102
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
044	HENRY	7,227.20	7,227.20	7,096.85	7,096.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2306		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	26,822,179	8,038,984	25,838,911	7,744,285
	Sales Tax ⁸	8,704,398	N/A1	9,196,615	N/A1
⇒	Textbooks	663,881	198,974	651,907	195,386
⇒	Vocational Education	683,955	204,991	671,619	201,294
⇒	Gifted Education	250,227	74,997	245,714	73,644
⇒	Special Education	3,113,940	933,292	3,057,777	916,459
⇒	Prevention, Intervention & Remediation	822,970	246,656	808,127	242,207
⇒	VRS Retirement (Includes RHCC)	2,040,743	611,639	2,003,936	600,608
⇒	Social Security	1,490,243	446,647	1,463,365	438,591
⇒	Group Life	72,288	21,666	70,984	21,275
⇒	English as a Second Language	374,995	112,391	445,844	133,626
	Remedial Summer School ⁷	159,223	N/A1	159,909	N/A1
Subtotal - SOQ Accounts³		45,199,042	10,890,237	44,614,708	10,567,375
II. School Facilities:					
	Lottery	1,370,579	410,782	1,340,890	401,884
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	216,488	49,922	214,115	49,375
Subtotal - School Facilities³		1,587,067	460,704	1,555,005	451,259
III. Incentive Programs:					
	Alternative Education ^{6,6}	137,563	N/A1	146,275	N/A1
	At-Risk	1,104,939	331,166	1,085,017	325,195
	Virginia Preschool Initiative	851,549	255,221	1,018,724	305,326
	Compensation Supplement	0	0	1,064,762	319,124
	Early Reading Intervention	148,718	44,573	146,357	43,865
	Enrollment Loss	324,713	N/A1	332,223	N/A1
	Academic Year Governor's Schoof ⁶	392,961	N/A1	392,961	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,091,895	327,256	1,072,056	321,310
	School Breakfast ⁷	64,414	N/A1	76,569	N/A1
	SOL Algebra Readiness	113,273	33,950	113,273	33,950
	Special Education - Regional Tuition ^{5, 7}	805,298	N/A1	846,694	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		5,584,757	1,080,166	6,844,345	1,436,770
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	62,625	N/A1	67,608	N/A1
	School Lunch ⁷	48,086	N/A1	48,086	N/A1
	Special Education - Homebound ⁷	59,011	N/A1	64,913	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	18,035	N/A1	18,035	N/A1
	Career and Technical Education ^{6, 6}	43,368	N/A1	43,368	N/A1
Subtotal - Categorical Accounts³		242,864	0	253,749	0
Total State & Local Funds³		52,613,730	12,431,107	53,267,807	12,455,404
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
045	HIGHLAND	258.95	258.95	249.05	249.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6782		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	571,915	1,205,322	542,270	1,142,844
	Sales Tax ⁸	302,390	N/A1	319,490	N/A1
⇒	Textbooks	9,949	20,967	9,568	20,166
⇒	Vocational Education	46,498	97,996	44,640	94,080
⇒	Gifted Education	3,833	8,079	3,767	7,939
⇒	Special Education	132,495	279,236	127,429	268,560
⇒	Prevention, Intervention & Remediation	9,583	20,196	9,217	19,424
⇒	VRS Retirement (Includes RHCC)	50,581	106,601	48,567	102,357
⇒	Social Security	36,915	77,800	35,504	74,825
⇒	Group Life	1,750	3,688	1,683	3,547
⇒	English as a Second Language	1,894	3,992	2,346	4,944
	Remedial Summer School ⁷	2,389	N/A1	2,399	N/A1
Subtotal - SOQ Accounts³		1,170,192	1,823,877	1,146,880	1,738,686
II. School Facilities:					
	Lottery	20,539	43,287	19,681	41,478
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	101,771	69,021	101,703	68,975
Subtotal - School Facilities³		122,310	112,308	121,384	110,453
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	13,157	27,729	12,727	26,822
	Virginia Preschool Initiative	30,555	30,555	30,555	30,555
	Compensation Supplement	0	0	25,165	53,036
	Early Reading Intervention	1,975	4,162	1,975	4,162
	Enrollment Loss	5,964	N/A1	6,466	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,872	3,945	1,864	3,928
	School Breakfast ⁷	533	N/A1	609	N/A1
	SOL Algebra Readiness	2,017	4,251	2,017	4,251
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	618,301	N/A1	586,251	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>				
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		784,233	91,042	777,488	143,154
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,861	N/A1	4,341	N/A1
	School Lunch ⁷	2,029	N/A1	2,029	N/A1
	Special Education - Homebound ⁷	45	N/A1	49	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	4,907	N/A1	4,907	N/A1
Subtotal - Categorical Accounts³		10,842	0	11,327	0
Total State & Local Funds³		2,087,577	2,027,227	2,057,079	1,992,293
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
046	ISLE OF WIGHT	5,306.50	5,306.50	5,352.50	5,352.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3700		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	16,853,005	9,897,797	16,810,519	9,872,845
	Sales Tax ⁸	5,804,576	N/A1	6,132,813	N/A1
⇒	Textbooks	399,132	234,411	402,592	236,443
⇒	Vocational Education	411,201	241,499	414,765	243,592
⇒	Gifted Education	150,439	88,353	151,743	89,119
⇒	Special Education	1,628,087	956,178	1,642,201	964,467
⇒	Prevention, Intervention & Remediation	300,879	176,706	303,487	178,238
⇒	VRS Retirement (Includes RHCC)	1,160,054	681,302	1,170,110	687,207
⇒	Social Security	849,146	498,705	856,507	503,028
⇒	Group Life	40,117	23,561	40,465	23,765
⇒	English as a Second Language	24,104	14,156	26,787	15,732
	Remedial Summer School ⁷	120,728	N/A1	124,772	N/A1
Subtotal - SOQ Accounts³		27,741,468	12,812,668	28,076,761	12,814,436
II. School Facilities:					
	Lottery	824,006	483,940	828,080	486,333
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	168,406	62,310	168,600	62,382
Subtotal - School Facilities³		992,412	546,250	996,680	548,715
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	243,300	142,890	245,261	144,042
	Virginia Preschool Initiative	273,772	160,787	337,939	198,472
	Compensation Supplement	0	0	633,950	372,320
	Early Reading Intervention	44,457	26,110	44,457	26,110
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	466,511	273,983	470,028	276,048
	School Breakfast ⁷	8,664	N/A1	9,854	N/A1
	SOL Algebra Readiness	45,368	26,645	45,368	26,645
	Special Education - Regional Tuition ^{5,7}	391,145	N/A1	391,145	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,772,934	687,215	2,477,719	1,100,437
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	86,855	N/A1	93,785	N/A1
	School Lunch ⁷	23,698	N/A1	23,698	N/A1
	Special Education - Homebound ⁷	26,965	N/A1	29,661	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	7,298	N/A1	7,298	N/A1
Subtotal - Categorical Accounts³		144,816	0	154,443	0
Total State & Local Funds³		30,651,630	14,046,133	31,705,603	14,463,588
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
047	JAMES CITY	9,534.45	9,534.45	9,695.05	9,695.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5291		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,772,912	25,587,488	22,903,048	25,733,707
	Sales Tax ⁸	9,160,937	N/A1	9,678,971	N/A1
⇒	Textbooks	536,034	602,284	545,063	612,429
⇒	Vocational Education	278,366	312,770	283,055	318,038
⇒	Gifted Education	202,040	227,010	205,443	230,834
⇒	Special Education	2,419,987	2,719,081	2,460,750	2,764,882
⇒	Prevention, Intervention & Remediation	300,815	337,993	305,882	343,687
⇒	VRS Retirement (Includes RHCC)	1,531,012	1,720,235	1,561,366	1,754,341
⇒	Social Security	1,117,953	1,256,125	1,141,350	1,282,413
⇒	Group Life	53,877	60,536	54,785	61,556
⇒	English as a Second Language	74,563	83,778	85,237	95,772
	Remedial Summer School ⁷	157,974	N/A1	158,655	N/A1
Subtotal - SOQ Accounts³		38,606,470	32,907,300	39,383,605	33,197,659
II. School Facilities:					
	Lottery	1,106,639	1,243,412	1,121,125	1,259,688
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	190,851	100,979	192,137	101,660
Subtotal - School Facilities³		1,297,490	1,344,391	1,313,262	1,361,348
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	161,499	181,459	163,666	183,894
	Virginia Preschool Initiative	200,305	200,305	247,835	247,835
	Compensation Supplement	0	0	844,599	948,986
	Early Reading Intervention	82,352	92,530	83,797	94,154
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	396,244	445,217	403,093	452,913
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,826	48,119	42,826	48,119
	Special Education - Regional Tuition ^{5, 7}	396,743	N/A1	430,120	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		1,279,969	967,630	2,215,936	1,975,901
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,002	N/A1	41,605	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		37,002	0	41,605	0
Total State & Local Funds³		41,220,931	35,219,321	42,954,408	36,534,908
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
048	KING GEORGE	4,095.05	4,095.05	4,291.10	4,291.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	13,753,934	9,475,139	14,381,016	9,907,138
	Sales Tax ⁸	3,143,049	N/A1	3,320,783	N/A1
⇒	Textbooks	289,482	199,426	303,341	208,973
⇒	Vocational Education	135,782	93,541	142,283	98,019
⇒	Gifted Education	109,111	75,167	114,334	78,765
⇒	Special Education	1,069,283	736,634	1,120,475	771,900
⇒	Prevention, Intervention & Remediation	150,330	103,563	157,527	108,521
⇒	VRS Retirement (Includes RHCC)	797,719	549,552	835,910	575,862
⇒	Social Security	581,923	400,889	609,782	420,082
⇒	Group Life	26,671	18,374	27,948	19,254
⇒	English as a Second Language	33,807	23,290	39,202	27,006
	Remedial Summer School ⁷	30,496	N/A1	31,179	N/A1
Subtotal - SOQ Accounts³		20,121,587	11,675,575	21,083,780	12,215,520
II. School Facilities:					
	Lottery	597,635	411,713	623,935	429,831
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	147,732	60,260	149,762	61,088
Subtotal - School Facilities³		745,367	471,973	773,697	490,919
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	62,864	43,307	65,820	45,344
	Virginia Preschool Initiative	56,285	38,775	72,366	49,853
	Compensation Supplement	0	0	459,878	316,812
	Early Reading Intervention	49,049	33,790	50,865	35,041
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	110,534	76,147	115,814	79,785
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,556	12,783	18,556	12,783
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		485,147	240,802	971,158	575,618
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,686	N/A1	27,706	N/A1
	School Lunch ⁷	16,684	N/A1	16,684	N/A1
	Special Education - Homebound ⁷	5,621	N/A1	6,183	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	8,212	N/A1	8,212	N/A1
Subtotal - Categorical Accounts³		56,203	0	58,786	0
Total State & Local Funds³		21,408,304	12,388,350	22,887,421	13,282,057
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
049	KING AND QUEEN	803.45	803.45	837.70	837.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3872		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,818,446	1,780,846	2,927,114	1,849,508
	Sales Tax ⁸	924,426	N/A1	976,701	N/A1
⇒	Textbooks	58,782	37,142	61,288	38,725
⇒	Vocational Education	41,358	26,132	43,121	27,246
⇒	Gifted Education	22,648	14,310	23,614	14,920
⇒	Special Education	606,088	382,959	631,411	398,960
⇒	Prevention, Intervention & Remediation	92,070	58,175	95,995	60,655
⇒	VRS Retirement (Includes RHCC)	219,590	138,749	228,437	144,339
⇒	Social Security	160,507	101,417	166,836	105,416
⇒	Group Life	7,385	4,666	7,700	4,865
⇒	English as a Second Language	5,050	3,191	5,583	3,528
	Remedial Summer School ⁷	20,188	N/A1	20,275	N/A1
Subtotal - SOQ Accounts³		4,976,538	2,547,587	5,188,075	2,648,162
II. School Facilities:					
	Lottery	121,355	76,679	126,062	79,652
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	109,987	42,587	110,096	42,629
Subtotal - School Facilities³		231,342	119,266	236,158	122,281
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	136,816	86,448	142,401	89,977
	Virginia Preschool Initiative	99,862	63,098	120,666	76,243
	Compensation Supplement	0	0	124,229	78,495
	Early Reading Intervention	22,562	14,256	22,562	14,256
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	103,624	65,475	107,952	68,210
	School Breakfast ⁷	1,058	N/A1	1,467	N/A1
	SOL Algebra Readiness	13,483	8,519	13,483	8,519
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		513,264	263,396	668,619	361,300
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,794	N/A1	4,794	N/A1
	Special Education - Homebound ⁷	8,140	N/A1	8,954	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	3,991	N/A1	3,991	N/A1
Subtotal - Categorical Accounts³		16,924	0	17,738	0
Total State & Local Funds³		5,738,068	2,930,249	6,110,590	3,131,743
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
050	KING WILLIAM	2,219.35	2,219.35	2,304.75	2,304.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2921		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,276,891	3,415,284	8,557,359	3,531,014
	Sales Tax ⁸	1,952,388	N/A1	2,062,792	N/A1
⇒	Textbooks	187,571	77,397	194,789	80,375
⇒	Vocational Education	142,968	58,993	148,469	61,263
⇒	Gifted Education	70,699	29,172	73,419	30,295
⇒	Special Education	1,220,728	503,707	1,267,701	523,090
⇒	Prevention, Intervention & Remediation	133,542	55,103	137,049	56,550
⇒	VRS Retirement (Includes RHCC)	592,296	244,399	615,088	253,803
⇒	Social Security	432,046	178,275	448,671	185,135
⇒	Group Life	20,424	8,428	21,210	8,752
⇒	English as a Second Language	7,084	2,923	11,180	4,613
	Remedial Summer School ⁷	35,803	N/A1	35,297	N/A1
Subtotal - SOQ Accounts³		13,072,440	4,573,681	13,573,024	4,734,890
II. School Facilities:					
	Lottery	387,239	159,786	400,655	165,322
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	131,135	38,305	132,238	38,627
Subtotal - School Facilities³		518,374	198,091	532,893	203,949
III. Incentive Programs:					
	Alternative Education ^{6,6}	362,562	N/A1	387,076	N/A1
	At-Risk	71,340	29,437	73,903	30,495
	Virginia Preschool Initiative	43,259	17,850	52,873	21,817
	Compensation Supplement	0	0	326,307	134,644
	Early Reading Intervention	26,063	10,754	26,063	10,754
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	201,034	82,952	208,777	86,147
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	17,747	7,323	17,747	7,323
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		43,820	18,081
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		909,864	179,116	1,324,425	340,061
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,964	N/A1	54,632	N/A1
	School Lunch ⁷	10,496	N/A1	10,496	N/A1
	Special Education - Homebound ⁷	3,855	N/A1	4,158	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	6,668	N/A1	6,668	N/A1
Subtotal - Categorical Accounts³		73,081	0	78,052	0
Total State & Local Funds³		14,573,759	4,950,888	15,508,394	5,278,900
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
051	LANCASTER	1,339.40	1,339.40	1,325.05	1,325.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7832		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	1,483,989	5,360,979	1,446,977	5,227,273
	Sales Tax ⁸	1,408,415	N/A1	1,488,058	N/A1
⇒	Textbooks	34,669	125,242	34,297	123,900
⇒	Vocational Education	24,973	90,216	24,705	89,249
⇒	Gifted Education	13,067	47,206	12,927	46,700
⇒	Special Education	139,964	505,627	138,465	500,210
⇒	Prevention, Intervention & Remediation	45,880	165,745	45,389	163,969
⇒	VRS Retirement (Includes RHCC)	102,505	370,303	101,407	366,336
⇒	Social Security	74,919	270,647	74,116	267,747
⇒	Group Life	3,485	12,588	3,447	12,453
⇒	English as a Second Language	1,531	5,531	1,844	6,662
	Remedial Summer School ⁷	20,723	N/A1	23,944	N/A1
Subtotal - SOQ Accounts³		3,354,120	6,954,084	3,395,576	6,804,499
II. School Facilities:					
	Lottery	71,573	258,562	70,545	254,847
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	106,075	83,078	105,951	82,981
Subtotal - School Facilities³		177,648	341,640	176,496	337,828
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	63,241	228,461	62,478	225,705
	Virginia Preschool Initiative	84,875	84,875	101,850	101,850
	Compensation Supplement	0	0	55,731	201,331
	Early Reading Intervention	4,656	16,820	4,656	16,820
	Enrollment Loss	7,030	N/A1	4,701	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	76,726	277,176	75,845	273,994
	School Breakfast ⁷	2,890	N/A1	2,700	N/A1
	SOL Algebra Readiness	5,435	19,634	5,435	19,634
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		380,712	652,566	449,255	864,934
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	48,223	N/A1	51,832	N/A1
	School Lunch ⁷	8,370	N/A1	8,370	N/A1
	Special Education - Homebound ⁷	1,672	N/A1	1,840	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	2,354	N/A1	2,354	N/A1
Subtotal - Categorical Accounts³		60,619	0	64,395	0
Total State & Local Funds³		3,973,099	7,948,290	4,085,722	8,007,261
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
052	LEE	3,360.05	3,360.05	3,296.30	3,296.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1553		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,697,642	2,886,047	15,165,260	2,788,167
	Sales Tax ⁸	3,851,365	N/A1	4,069,153	N/A1
⇒	Textbooks	338,857	62,300	332,428	61,118
⇒	Vocational Education	859,985	158,110	843,669	155,110
⇒	Gifted Education	127,721	23,482	128,082	23,548
⇒	Special Education	2,588,470	475,896	2,539,359	466,867
⇒	Prevention, Intervention & Remediation	542,103	99,667	531,817	97,776
⇒	VRS Retirement (Includes RHCC)	1,263,014	232,208	1,241,836	228,314
⇒	Social Security	925,264	170,112	907,709	166,884
⇒	Group Life	42,574	7,827	41,766	7,679
⇒	English as a Second Language	4,972	914	6,157	1,132
	Remedial Summer School ⁷	5,879	N/A1	5,904	N/A1
Subtotal - SOQ Accounts³		26,247,846	4,116,563	25,813,140	3,996,595
II. School Facilities:					
	Lottery	699,568	128,617	683,761	125,711
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	159,572	24,782	158,237	24,574
Subtotal - School Facilities³		859,140	153,399	841,998	150,285
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	826,551	151,963	811,592	149,213
	Virginia Preschool Initiative	57,355	10,545	63,091	11,599
	Compensation Supplement	0	0	648,762	119,276
	Early Reading Intervention	77,749	14,294	75,157	13,818
	Enrollment Loss	256,341	N/A1	249,317	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	715,840	131,609	701,949	129,055
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	66,234	12,177	66,234	12,177
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		2,403,787	398,188	3,019,819	512,738
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	58,488	N/A1	62,096	N/A1
	School Lunch ⁷	21,396	N/A1	21,396	N/A1
	Special Education - Homebound ⁷	63,044	N/A1	69,349	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	51,595	N/A1	51,595	N/A1
Subtotal - Categorical Accounts³		201,226	0	211,139	0
Total State & Local Funds³		29,711,999	4,668,150	29,886,096	4,659,618
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
053	LOUDOUN	57,360.15	56,769.27	61,474.30	60,841.03
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6714		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	104,684,777	213,893,364	112,377,382	229,610,999
	Sales Tax ⁸	48,946,113	N/A1	51,713,923	N/A1
⇒	Textbooks	2,227,147	4,550,536	2,386,888	4,876,922
⇒	Vocational Education	1,338,247	2,734,324	1,434,232	2,930,443
⇒	Gifted Education	914,065	1,867,630	979,626	2,001,585
⇒	Special Education	8,802,271	17,984,919	9,433,612	19,274,886
⇒	Prevention, Intervention & Remediation	640,851	1,309,395	686,815	1,403,311
⇒	VRS Retirement (Includes RHCC)	6,659,614	13,607,015	7,137,273	14,582,974
⇒	Social Security	4,868,794	9,947,986	5,218,007	10,661,502
⇒	Group Life	223,853	457,379	239,908	490,184
⇒	English as a Second Language	1,757,873	3,591,710	2,095,248	4,281,039
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		181,063,605	269,944,258	193,702,914	290,113,845
II. School Facilities:					
	Lottery	4,597,932	9,394,558	4,909,524	10,031,207
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	461,099	309,582	486,792	326,832
Subtotal - School Facilities³		5,059,031	9,704,140	5,396,316	10,358,039
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	182,382	372,645	195,389	399,221
	Virginia Preschool Initiative	1,161,090	1,161,090	1,463,245	1,463,245
	Compensation Supplement	0	0	3,958,488	8,088,037
	Early Reading Intervention	336,604	687,754	360,964	737,527
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	556,955	1,137,978	596,407	1,218,587
	School Breakfast ⁷	39,126	N/A1	36,282	N/A1
	SOL Algebra Readiness	90,425	184,758	97,211	198,623
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	1,922,000	384,400	1,922,000	384,400
Subtotal - Incentive Accounts³		4,320,016	3,928,625	8,661,420	12,489,640
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	198,054	N/A1	212,303	N/A1
	School Lunch ⁷	203,772	N/A1	203,772	N/A1
	Special Education - Homebound ⁷	92,281	N/A1	101,509	N/A1
	Special Education - State-Operated Pgms ⁶	243,718	N/A1	266,517	N/A1
	Special Education - Jails ⁷	86,420	N/A1	86,420	N/A1
	Career and Technical Education ^{6, 6}	226,230	N/A1	226,230	N/A1
Subtotal - Categorical Accounts³		1,060,981	0	1,107,256	0
Total State & Local Funds³		191,503,633	283,577,023	208,867,906	312,961,524
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
054	LOUISA	4,702.00	4,702.00	4,846.45	4,846.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5402		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	10,812,911	12,703,642	11,080,979	13,018,584
	Sales Tax ⁸	4,648,426	N/A1	4,911,286	N/A1
⇒	Textbooks	258,119	303,253	266,048	312,569
⇒	Vocational Education	248,628	292,102	256,266	301,076
⇒	Gifted Education	97,289	114,301	100,278	117,812
⇒	Special Education	1,230,166	1,445,272	1,265,730	1,487,054
⇒	Prevention, Intervention & Remediation	255,114	299,722	262,951	308,930
⇒	VRS Retirement (Includes RHCC)	771,827	906,787	795,538	934,645
⇒	Social Security	564,277	662,945	581,612	683,312
⇒	Group Life	25,944	30,480	26,741	31,417
⇒	English as a Second Language	22,464	26,392	27,649	32,484
	Remedial Summer School ⁷	72,751	N/A1	73,065	N/A1
Subtotal - SOQ Accounts³		19,007,916	16,784,896	19,648,143	17,227,883
II. School Facilities:					
	Lottery	532,885	626,064	547,228	642,915
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	143,161	77,336	144,365	77,986
Subtotal - School Facilities³		676,046	703,400	691,593	720,901
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	252,513	296,667	260,118	305,602
	Virginia Preschool Initiative	319,130	319,130	390,425	390,425
	Compensation Supplement	0	0	425,624	500,048
	Early Reading Intervention	60,661	71,268	62,071	72,925
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	327,231	384,450	336,720	395,598
	School Breakfast ⁷	9,914	N/A1	10,240	N/A1
	SOL Algebra Readiness	37,524	44,085	38,935	45,743
	Special Education - Regional Tuition ^{5, 7}	57,906	N/A1	57,906	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,252,738	1,151,600	1,769,898	1,746,341
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	60,188	N/A1	64,762	N/A1
	School Lunch ⁷	23,970	N/A1	23,970	N/A1
	Special Education - Homebound ⁷	18,353	N/A1	20,097	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	26,935	N/A1	26,935	N/A1
Subtotal - Categorical Accounts³		129,446	0	135,764	0
Total State & Local Funds³		21,066,146	18,639,896	22,245,398	19,695,125
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
055	LUNENBURG	1,592.80	1,592.80	1,563.65	1,563.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2134		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,524,177	1,769,971	6,294,791	1,707,740
	Sales Tax ⁸	1,847,209	N/A1	1,951,665	N/A1
⇒	Textbooks	149,583	40,581	146,846	39,838
⇒	Vocational Education	195,452	53,025	190,645	51,721
⇒	Gifted Education	56,380	15,296	55,349	15,016
⇒	Special Education	803,107	217,878	787,179	213,557
⇒	Prevention, Intervention & Remediation	260,602	70,700	255,833	69,406
⇒	VRS Retirement (Includes RHCC)	491,135	133,242	480,917	130,470
⇒	Social Security	358,328	97,212	351,771	95,433
⇒	Group Life	16,288	4,419	15,990	4,338
⇒	English as a Second Language	30,096	8,165	33,923	9,203
	Remedial Summer School ⁷	48,908	N/A1	45,086	N/A1
Subtotal - SOQ Accounts³		10,781,265	2,410,489	10,609,995	2,336,722
II. School Facilities:					
	Lottery	308,814	83,779	302,043	81,943
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	126,378	26,969	125,712	26,827
Subtotal - School Facilities³		435,192	110,748	427,755	108,770
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	322,269	87,430	316,259	85,799
	Virginia Preschool Initiative	154,889	42,020	186,935	50,714
	Compensation Supplement	0	0	257,063	69,740
	Early Reading Intervention	31,374	8,512	28,960	7,857
	Enrollment Loss	101,499	N/A1	82,151	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	235,921	64,004	232,303	63,022
	School Breakfast ⁷	3,313	N/A1	3,827	N/A1
	SOL Algebra Readiness	27,065	7,343	27,065	7,343
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		48,691	13,210
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,038,189	240,109	1,345,113	328,485
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,957	N/A1	19,123	N/A1
	School Lunch ⁷	11,308	N/A1	11,308	N/A1
	Special Education - Homebound ⁷	22,307	N/A1	24,538	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	9,969	N/A1	9,969	N/A1
Subtotal - Categorical Accounts³		64,295	0	67,692	0
Total State & Local Funds³		12,318,941	2,761,346	12,450,555	2,773,977
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
056	MADISON	1,849.90	1,849.90	1,856.15	1,856.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4883		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	5,111,127	4,877,395	5,072,818	4,840,839
	Sales Tax ⁸	1,972,931	N/A1	2,084,497	N/A1
⇒	Textbooks	113,014	107,846	113,396	108,210
⇒	Vocational Education	168,494	160,788	169,063	161,332
⇒	Gifted Education	42,597	40,649	42,741	40,786
⇒	Special Education	683,441	652,187	685,750	654,391
⇒	Prevention, Intervention & Remediation	57,742	55,102	57,937	55,288
⇒	VRS Retirement (Includes RHCC)	362,545	345,966	363,770	347,135
⇒	Social Security	265,046	252,926	265,942	253,780
⇒	Group Life	12,306	11,743	12,347	11,783
⇒	English as a Second Language	16,265	15,521	22,068	21,059
	Remedial Summer School ⁷	36,327	N/A1	29,330	N/A1
Subtotal - SOQ Accounts³		8,841,835	6,520,123	8,919,659	6,494,603
II. School Facilities:					
	Lottery	233,316	222,647	233,240	222,574
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	119,459	58,332	119,433	58,319
Subtotal - School Facilities³		352,775	280,979	352,673	280,893
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	28,858	27,538	28,944	27,620
	Virginia Preschool Initiative	31,270	29,840	31,270	29,840
	Compensation Supplement	0	0	197,557	188,523
	Early Reading Intervention	10,990	10,487	10,990	10,487
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	106,639	101,762	106,704	101,824
	School Breakfast ⁷	5,092	N/A1	5,861	N/A1
	SOL Algebra Readiness	6,414	6,121	6,414	6,121
	Special Education - Regional Tuition ^{5, 7}	53,321	N/A1	58,267	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		404,443	206,548	607,866	395,215
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,546	N/A1	12,159	N/A1
	School Lunch ⁷	9,297	N/A1	9,297	N/A1
	Special Education - Homebound ⁷	5,281	N/A1	5,809	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	7,050	N/A1	7,050	N/A1
Subtotal - Categorical Accounts³		33,175	0	34,316	0
Total State & Local Funds³		9,632,228	7,007,650	9,914,514	7,170,711
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
057	MATHEWS	1,306.30	1,306.30	1,313.00	1,313.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5343		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,313,909	3,802,065	3,300,085	3,786,205
	Sales Tax ⁸	1,159,436	N/A1	1,225,000	N/A1
⇒	Textbooks	72,630	83,329	73,003	83,756
⇒	Vocational Education	135,661	155,644	136,356	156,443
⇒	Gifted Education	27,375	31,408	27,516	31,569
⇒	Special Education	361,356	414,586	363,210	416,712
⇒	Prevention, Intervention & Remediation	39,542	45,367	40,357	46,301
⇒	VRS Retirement (Includes RHCC)	227,521	261,036	229,299	263,076
⇒	Social Security	166,686	191,240	167,541	192,221
⇒	Group Life	7,908	9,073	7,949	9,120
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	7,779	N/A1	7,813	N/A1
Subtotal - SOQ Accounts³		5,519,803	4,993,748	5,578,129	4,985,403
II. School Facilities:					
	Lottery	149,945	172,032	150,157	172,276
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	112,417	60,064	112,476	60,096
Subtotal - School Facilities³		262,362	232,096	262,633	232,372
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	25,415	29,159	25,495	29,251
	Virginia Preschool Initiative	30,555	30,555	30,555	30,555
	Compensation Supplement	0	0	123,516	141,711
	Early Reading Intervention	17,146	19,672	17,146	19,672
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	65,904	75,612	66,207	75,960
	School Breakfast ⁷	3,086	N/A1	3,562	N/A1
	SOL Algebra Readiness	5,838	6,698	5,838	6,698
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools	FY 2010 FUNDING ONLY		28,827	33,073
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		283,803	187,296	437,005	362,520
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	14,936	N/A1	15,951	N/A1
	School Lunch ⁷	8,039	N/A1	8,039	N/A1
	Special Education - Homebound ⁷	1,361	N/A1	1,497	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	3,571	N/A1	3,571	N/A1
Subtotal - Categorical Accounts³		30,025	0	31,175	0
Total State & Local Funds³		6,095,993	5,413,140	6,308,942	5,580,295
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
058	MECKLENBURG	4,674.85	4,674.85	4,645.70	4,645.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2850		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,561,325	6,999,969	17,266,467	6,882,438
	Sales Tax ⁸	4,203,058	N/A1	4,440,733	N/A1
⇒	Textbooks	399,063	159,067	396,575	158,075
⇒	Vocational Education	588,283	234,490	584,615	233,028
⇒	Gifted Education	150,413	59,955	149,475	59,581
⇒	Special Education	2,453,408	977,932	2,438,110	971,834
⇒	Prevention, Intervention & Remediation	518,090	206,511	514,860	205,224
⇒	VRS Retirement (Includes RHCC)	1,306,924	520,942	1,298,775	517,694
⇒	Social Security	955,960	381,047	949,999	378,671
⇒	Group Life	43,453	17,320	43,182	17,212
⇒	English as a Second Language	20,623	8,220	18,675	7,444
	Remedial Summer School ⁷	167,207	N/A1	174,592	N/A1
Subtotal - SOQ Accounts³		28,367,807	9,565,453	28,276,058	9,431,201
II. School Facilities:					
	Lottery	823,864	328,393	815,704	325,141
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	169,271	48,242	168,600	48,051
Subtotal - School Facilities³		993,135	376,635	984,304	373,192
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	680,017	271,056	676,071	269,483
	Virginia Preschool Initiative	451,501	179,969	543,744	216,737
	Compensation Supplement	0	0	684,265	272,749
	Early Reading Intervention	59,230	23,609	59,230	23,609
	Enrollment Loss	80,212	N/A1	75,845	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	678,254	270,353	673,016	268,265
	School Breakfast ⁷	4,882	N/A1	5,664	N/A1
	SOL Algebra Readiness	71,796	28,618	71,796	28,618
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>				
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		2,351,609	835,605	3,115,348	1,141,461
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,549	N/A1	53,093	N/A1
	School Lunch ⁷	28,467	N/A1	28,467	N/A1
	Special Education - Homebound ⁷	39,078	N/A1	41,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	19,830	N/A1	19,830	N/A1
Subtotal - Categorical Accounts³		136,924	0	143,008	0
Total State & Local Funds³		31,849,475	10,777,693	32,518,718	10,945,854
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,235.70	1,235.70	1,221.15	1,221.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6785		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,076,451	4,382,184	2,020,392	4,263,876
	Sales Tax ⁸	1,313,918	N/A1	1,388,217	N/A1
⇒	Textbooks	47,431	100,099	46,872	98,921
⇒	Vocational Education	53,235	112,349	52,608	111,026
⇒	Gifted Education	17,877	37,729	17,667	37,285
⇒	Special Education	281,670	594,442	278,353	587,442
⇒	Prevention, Intervention & Remediation	41,714	88,034	41,223	86,998
⇒	VRS Retirement (Includes RHCC)	151,760	320,277	149,973	316,506
⇒	Social Security	110,840	233,920	109,535	231,166
⇒	Group Life	5,165	10,899	5,104	10,771
⇒	English as a Second Language	4,163	8,786	4,687	9,892
	Remedial Summer School ⁷	17,603	N/A1	20,375	N/A1
Subtotal - SOQ Accounts³		4,121,827	5,888,719	4,135,006	5,753,883
II. School Facilities:					
	Lottery	97,921	206,654	96,411	203,467
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	108,299	73,481	108,147	73,378
Subtotal - School Facilities³		206,220	280,135	204,558	276,845
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	26,430	55,778	26,052	54,981
	Virginia Preschool Initiative	30,555	30,555	37,345	37,345
	Compensation Supplement	0	0	80,090	169,024
	Early Reading Intervention	7,891	16,653	7,891	16,653
	Enrollment Loss	8,341	N/A1	7,220	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	58,689	123,858	57,507	121,364
	School Breakfast ⁷	3,594	N/A1	3,351	N/A1
	SOL Algebra Readiness	6,045	12,757	4,030	8,505
	Special Education - Regional Tuition ^{5,7}	33,336	N/A1	36,141	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		19,901	41,999
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		310,740	265,201	415,387	475,471
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	1,727	N/A1	1,719	N/A1
	School Lunch ⁷	6,770	N/A1	6,770	N/A1
	Special Education - Homebound ⁷	3,210	N/A1	3,530	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	3,864	N/A1	3,864	N/A1
Subtotal - Categorical Accounts³		15,570	0	15,883	0
Total State & Local Funds³		4,654,357	6,434,055	4,770,834	6,506,199
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
060	MONTGOMERY	9,558.40	9,558.40	9,604.45	9,604.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3498		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	30,564,885	16,443,551	30,340,545	16,322,858
	Sales Tax ⁸	10,676,508	N/A1	11,280,244	N/A1
⇒	Textbooks	741,994	399,184	745,568	401,107
⇒	Vocational Education	845,223	454,720	849,295	456,911
⇒	Gifted Education	279,669	150,459	281,017	151,184
⇒	Special Education	4,188,824	2,253,538	4,209,004	2,264,395
⇒	Prevention, Intervention & Remediation	646,347	347,727	649,461	349,402
⇒	VRS Retirement (Includes RHCC)	2,330,577	1,253,823	2,335,560	1,256,504
⇒	Social Security	1,702,875	916,127	1,711,079	920,540
⇒	Group Life	80,793	43,466	81,183	43,675
⇒	English as a Second Language	149,646	80,508	171,403	92,213
	Remedial Summer School ⁷	200,626	N/A1	201,490	N/A1
Subtotal - SOQ Accounts³		52,407,967	22,343,103	52,855,849	22,258,789
II. School Facilities:					
	Lottery	1,531,842	824,113	1,533,539	825,026
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	227,443	79,560	227,535	79,592
Subtotal - School Facilities³		1,759,285	903,673	1,761,074	904,618
III. Incentive Programs:					
	Alternative Education ^{6,6}	245,048	N/A1	260,820	N/A1
	At-Risk	525,056	282,474	527,419	283,745
	Virginia Preschool Initiative	635,739	342,020	772,600	415,650
	Compensation Supplement	0	0	1,230,228	661,848
	Early Reading Intervention	189,513	101,956	191,508	103,029
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	971,454	522,631	975,418	524,763
	School Breakfast ⁷	9,995	N/A1	9,689	N/A1
	SOL Algebra Readiness	83,499	44,921	85,579	46,041
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		80,497	43,306
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,298,021	1,413,202	4,771,475	2,197,582
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	140,317	N/A1	152,219	N/A1
	School Lunch ⁷	50,647	N/A1	50,647	N/A1
	Special Education - Homebound ⁷	68,887	N/A1	70,331	N/A1
	Special Education - State-Operated Pgms ⁶	201,756	N/A1	205,597	N/A1
	Special Education - Jails ⁷	637	N/A1	637	N/A1
	Career and Technical Education ^{6, 6}	87,207	N/A1	87,207	N/A1
Subtotal - Categorical Accounts³		559,231	0	576,418	0
Total State & Local Funds³		58,024,504	24,659,978	59,964,816	25,360,989
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
062	NELSON	2,107.35	2,107.35	2,158.15	2,158.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5714		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,833,007	6,443,257	4,916,219	6,554,193
	Sales Tax ⁸	2,261,352	N/A1	2,389,227	N/A1
⇒	Textbooks	107,834	143,762	110,434	147,228
⇒	Vocational Education	88,515	118,006	90,648	120,850
⇒	Gifted Education	40,644	54,186	41,624	55,493
⇒	Special Education	672,892	897,084	689,112	918,709
⇒	Prevention, Intervention & Remediation	111,095	148,109	113,773	151,680
⇒	VRS Retirement (Includes RHCC)	344,123	458,777	351,494	468,603
⇒	Social Security	251,092	334,751	257,145	342,820
⇒	Group Life	11,742	15,654	12,025	16,031
⇒	English as a Second Language	29,265	39,015	33,583	44,772
	Remedial Summer School ⁷	44,348	N/A1	46,337	N/A1
Subtotal - SOQ Accounts³		8,795,909	8,652,601	9,051,621	8,820,379
II. School Facilities:					
	Lottery	222,623	296,796	227,148	302,829
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	118,141	67,506	118,530	67,728
Subtotal - School Facilities³		340,764	364,302	345,678	370,557
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	112,702	150,252	115,415	153,869
	Virginia Preschool Initiative	78,085	78,085	95,060	95,060
	Compensation Supplement	0	0	191,471	255,265
	Early Reading Intervention	26,300	35,063	26,300	35,063
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	158,302	211,045	161,792	215,698
	School Breakfast ⁷	4,099	N/A1	4,289	N/A1
	SOL Algebra Readiness	14,747	19,660	14,747	19,660
	Special Education - Regional Tuition ^{5, 7}	148,743	N/A1	160,891	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		712,695	524,905	939,682	805,415
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,973	N/A1	79,064	N/A1
	School Lunch ⁷	11,787	N/A1	11,787	N/A1
	Special Education - Homebound ⁷	6,808	N/A1	6,927	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	32,196	N/A1	32,196	N/A1
Subtotal - Categorical Accounts³		124,764	0	129,973	0
Total State & Local Funds³		9,974,132	9,541,808	10,466,954	9,996,351
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
063	NEW KENT	2,762.95	2,762.95	2,815.40	2,815.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4069		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,523,209	5,847,401	8,622,100	5,915,246
	Sales Tax ⁸	2,748,628	N/A1	2,904,057	N/A1
⇒	Textbooks	195,645	134,224	199,359	136,772
⇒	Vocational Education	57,355	39,349	58,443	40,096
⇒	Gifted Education	73,742	50,591	75,142	51,551
⇒	Special Education	1,194,616	819,574	1,217,294	835,132
⇒	Prevention, Intervention & Remediation	62,271	42,721	63,453	43,532
⇒	VRS Retirement (Includes RHCC)	586,657	402,479	597,793	410,120
⇒	Social Security	429,341	294,552	437,491	300,144
⇒	Group Life	19,664	13,491	20,038	13,747
⇒	English as a Second Language	6,982	4,790	7,926	5,438
	Remedial Summer School ⁷	58,617	N/A1	67,714	N/A1
Subtotal - SOQ Accounts³		13,956,727	7,649,172	14,270,810	7,751,778
II. School Facilities:					
	Lottery	403,908	277,104	410,056	281,322
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	133,112	54,163	133,633	54,375
Subtotal - School Facilities³		537,020	331,267	543,689	335,697
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	19,051	13,070	19,441	13,338
	Virginia Preschool Initiative	36,244	24,865	36,244	24,865
	Compensation Supplement	0	0	322,274	221,098
	Early Reading Intervention	41,853	28,714	43,673	29,962
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	2,297	N/A1	2,630	N/A1
	SOL Algebra Readiness	7,435	5,101	7,435	5,101
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		268,739	102,550	593,556	325,164
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,611	N/A1	18,156	N/A1
	School Lunch ⁷	7,433	N/A1	7,433	N/A1
	Special Education - Homebound ⁷	4,618	N/A1	4,696	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	3,432	N/A1	3,432	N/A1
Subtotal - Categorical Accounts³		32,094	0	33,716	0
Total State & Local Funds³		14,794,580	8,082,989	15,441,771	8,412,639
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,715.15	1,715.15	1,666.40	1,666.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5488		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,147,062	5,044,121	3,961,647	4,818,599
	Sales Tax ⁸	1,898,977	N/A1	2,006,361	N/A1
⇒	Textbooks	92,393	112,379	89,767	109,185
⇒	Vocational Education	90,543	110,129	88,722	107,913
⇒	Gifted Education	36,372	44,240	35,338	42,982
⇒	Special Education	688,749	837,734	671,429	816,667
⇒	Prevention, Intervention & Remediation	177,218	215,552	172,180	209,425
⇒	VRS Retirement (Includes RHCC)	322,706	392,511	315,038	383,184
⇒	Social Security	236,032	287,089	230,075	279,843
⇒	Group Life	10,834	13,178	10,526	12,803
⇒	English as a Second Language	72,772	88,513	77,012	93,671
	Remedial Summer School ⁷	31,822	N/A1	31,959	N/A1
Subtotal - SOQ Accounts³		7,805,480	7,145,446	7,690,054	6,874,272
II. School Facilities:					
	Lottery	190,745	232,005	184,639	224,579
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	116,268	63,808	115,883	63,597
Subtotal - School Facilities³		307,013	295,813	300,522	288,176
III. Incentive Programs:					
	Alternative Education ^{6,6}	63,433	N/A1	67,705	N/A1
	At-Risk	288,679	351,124	280,675	341,388
	Virginia Preschool Initiative	115,430	115,430	142,590	142,590
	Compensation Supplement	0	0	169,925	206,682
	Early Reading Intervention	22,149	26,940	20,765	25,257
	Enrollment Loss	25,607	N/A1	34,764	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	241,657	293,930	235,704	286,690
	School Breakfast ⁷	4,242	N/A1	4,926	N/A1
	SOL Algebra Readiness	19,796	24,078	19,796	24,078
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		994,852	847,502	1,190,709	1,062,685
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,363	N/A1	22,826	N/A1
	School Lunch ⁷	11,967	N/A1	11,967	N/A1
	Special Education - Homebound ⁷	8,619	N/A1	9,481	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	24,678	N/A1	24,678	N/A1
Subtotal - Categorical Accounts³		69,266	0	71,590	0
Total State & Local Funds³		9,176,611	8,288,761	9,252,875	8,225,133
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
066	NORTHUMBERLAND	1,368.95	1,368.95	1,341.65	1,341.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7314		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	1,912,973	5,209,042	1,846,559	5,028,196
	Sales Tax ⁸	1,516,059	N/A1	1,601,789	N/A1
⇒	Textbooks	43,900	119,539	43,024	117,155
⇒	Vocational Education	49,272	134,168	48,289	131,492
⇒	Gifted Education	16,546	45,056	16,577	45,139
⇒	Special Education	183,482	499,624	180,184	490,641
⇒	Prevention, Intervention & Remediation	57,361	156,195	56,578	154,061
⇒	VRS Retirement (Includes RHCC)	133,475	363,454	130,813	356,206
⇒	Social Security	97,440	265,331	95,497	260,040
⇒	Group Life	4,412	12,015	4,324	11,775
⇒	English as a Second Language	10,435	28,415	11,910	32,431
	Remedial Summer School ⁷	39,009	N/A1	41,055	N/A1
Subtotal - SOQ Accounts³		4,064,364	6,832,839	4,076,599	6,627,136
II. School Facilities:					
	Lottery	90,631	246,788	88,495	240,974
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	107,763	78,818	107,552	78,664
Subtotal - School Facilities³		198,394	325,606	196,047	319,638
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	61,439	167,299	60,235	164,020
	Virginia Preschool Initiative	101,850	101,850	125,615	125,615
	Compensation Supplement	0	0	71,713	195,275
	Early Reading Intervention	6,593	17,953	6,593	17,953
	Enrollment Loss	14,040	N/A1	11,269	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	62,129	169,178	60,904	165,842
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,734	18,337	6,734	18,337
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		414,644	500,217	504,922	712,642
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,102	N/A1	27,744	N/A1
	School Lunch ⁷	7,773	N/A1	7,773	N/A1
	Special Education - Homebound ⁷	8,866	N/A1	9,753	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	10,953	N/A1	10,953	N/A1
Subtotal - Categorical Accounts³		53,694	0	56,223	0
Total State & Local Funds³		4,731,096	7,658,662	4,833,791	7,659,416
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
067	NOTTOWAY	2,264.20	2,264.20	2,287.30	2,287.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2223		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	9,222,560	2,636,203	9,243,063	2,642,064
	Sales Tax ⁸	2,337,771	N/A1	2,469,968	N/A1
⇒	Textbooks	210,230	60,093	212,375	60,706
⇒	Vocational Education	195,456	55,870	197,450	56,440
⇒	Gifted Education	79,239	22,650	80,047	22,881
⇒	Special Education	1,266,064	361,895	1,277,202	365,079
⇒	Prevention, Intervention & Remediation	297,587	85,063	300,623	85,931
⇒	VRS Retirement (Includes RHCC)	686,739	196,299	691,966	197,794
⇒	Social Security	501,847	143,450	506,967	144,913
⇒	Group Life	22,891	6,543	23,125	6,610
⇒	English as a Second Language	28,840	8,244	33,067	9,452
	Remedial Summer School ⁷	119,081	N/A1	123,581	N/A1
Subtotal - SOQ Accounts³		14,968,305	3,576,310	15,159,434	3,591,870
II. School Facilities:					
	Lottery	434,019	124,061	436,828	124,864
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	135,933	30,218	136,137	30,263
Subtotal - School Facilities³		569,952	154,279	572,965	155,127
III. Incentive Programs:					
	Alternative Education ^{6,6}	311,284	N/A1	332,219	N/A1
	At-Risk	363,782	103,984	367,873	105,154
	Virginia Preschool Initiative	195,381	55,848	232,346	66,414
	Compensation Supplement	0	0	369,997	105,761
	Early Reading Intervention	90,670	25,917	90,670	25,917
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	316,995	90,611	319,441	91,310
	School Breakfast ⁷	4,651	N/A1	5,642	N/A1
	SOL Algebra Readiness	36,609	10,464	36,609	10,464
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		1,585,231	328,024	2,020,656	446,220
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,274	N/A1	21,525	N/A1
	School Lunch ⁷	12,706	N/A1	12,706	N/A1
	Special Education - Homebound ⁷	9,329	N/A1	10,263	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	19,798	N/A1	19,798	N/A1
Subtotal - Categorical Accounts³		62,107	0	64,291	0
Total State & Local Funds³		17,185,595	4,058,613	17,817,346	4,193,217
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
068	ORANGE	5,268.25	5,268.25	5,506.00	5,506.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4399		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,803,991	12,412,383	16,463,488	12,930,349
	Sales Tax ⁸	4,541,604	N/A1	4,798,423	N/A1
⇒	Textbooks	352,290	276,687	368,188	289,173
⇒	Vocational Education	324,582	254,925	339,230	266,430
⇒	Gifted Education	132,784	104,288	138,776	108,994
⇒	Special Education	1,475,373	1,158,752	1,541,955	1,211,045
⇒	Prevention, Intervention & Remediation	262,616	206,258	274,468	215,566
⇒	VRS Retirement (Includes RHCC)	1,026,860	806,491	1,073,201	842,887
⇒	Social Security	749,490	588,646	783,313	615,211
⇒	Group Life	35,409	27,810	37,007	29,065
⇒	English as a Second Language	71,213	55,930	102,744	80,695
	Remedial Summer School ⁷	104,214	N/A1	108,840	N/A1
Subtotal - SOQ Accounts³		24,880,426	15,892,170	26,029,633	16,589,415
II. School Facilities:					
	Lottery	727,300	571,218	757,316	594,792
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	158,131	69,562	160,556	70,629
Subtotal - School Facilities³		885,431	640,780	917,872	665,421
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	181,201	142,314	189,088	148,509
	Virginia Preschool Initiative	87,470	68,699	114,093	89,608
	Compensation Supplement	0	0	582,859	457,775
	Early Reading Intervention	51,553	40,489	53,272	41,840
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	412,587	324,044	430,687	338,260
	School Breakfast ⁷	612	N/A1	0	N/A1
	SOL Algebra Readiness	35,105	27,571	36,897	28,979
	Special Education - Regional Tuition ^{5, 7}	207,488	N/A1	228,308	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	34,671	27,230
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,241,875	654,717	1,935,734	1,183,801
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	70,280	N/A1	75,645	N/A1
	School Lunch ⁷	22,169	N/A1	22,169	N/A1
	Special Education - Homebound ⁷	25,462	N/A1	28,008	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,124	N/A1	9,124	N/A1
	Career and Technical Education ^{6, 6}	15,912	N/A1	15,912	N/A1
Subtotal - Categorical Accounts³		142,946	0	150,858	0
Total State & Local Funds³		27,150,678	17,187,667	29,034,097	18,438,637
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
069	PAGE	3,525.30	3,525.30	3,524.50	3,524.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3265		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,335,239	5,979,890	12,216,347	5,922,253
	Sales Tax ⁸	3,284,384	N/A1	3,470,110	N/A1
⇒	Textbooks	283,466	137,419	283,402	137,388
⇒	Vocational Education	427,372	207,182	427,275	207,135
⇒	Gifted Education	106,843	51,795	106,819	51,784
⇒	Special Education	1,310,608	635,358	1,310,310	635,214
⇒	Prevention, Intervention & Remediation	273,043	132,366	272,981	132,336
⇒	VRS Retirement (Includes RHCC)	873,739	423,572	873,540	423,476
⇒	Social Security	638,684	309,622	638,539	309,552
⇒	Group Life	30,866	14,963	30,859	14,960
⇒	English as a Second Language	28,940	14,030	29,864	14,477
	Remedial Summer School ⁷	51,251	N/A1	49,588	N/A1
Subtotal - SOQ Accounts³		19,644,435	7,906,197	19,709,634	7,848,575
II. School Facilities:					
	Lottery	585,215	283,701	582,922	282,589
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	148,741	48,564	148,716	48,556
Subtotal - School Facilities³		733,956	332,265	731,638	331,145
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	270,004	130,893	270,180	130,978
	Virginia Preschool Initiative	251,519	121,932	301,822	146,318
	Compensation Supplement	0	0	465,255	225,547
	Early Reading Intervention	66,124	32,056	66,124	32,056
	Enrollment Loss	0	N/A1	1,941	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	323,071	156,619	323,756	156,951
	School Breakfast ⁷	3,448	N/A1	4,046	N/A1
	SOL Algebra Readiness	37,991	18,417	37,991	18,417
	Special Education - Regional Tuition ^{5,7}	501,532	N/A1	527,313	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,727,406	511,517	2,272,145	761,867
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,484	N/A1	21,484	N/A1
	Special Education - Homebound ⁷	14,496	N/A1	15,905	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,998	N/A1	2,998	N/A1
	Career and Technical Education ^{6,6}	38,103	N/A1	38,103	N/A1
Subtotal - Categorical Accounts³		79,961	0	81,370	0
Total State & Local Funds³		22,185,758	8,749,979	22,794,787	8,941,587
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
070	PATRICK	2,564.40	2,564.40	2,563.80	2,563.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	10,205,123	3,212,078	10,086,587	3,174,769
	Sales Tax ⁸	2,553,882	N/A1	2,698,299	N/A1
⇒	Textbooks	232,868	73,296	232,814	73,278
⇒	Vocational Education	282,820	89,018	282,754	88,997
⇒	Gifted Education	87,772	27,626	87,751	27,620
⇒	Special Education	1,076,666	338,882	1,076,415	338,803
⇒	Prevention, Intervention & Remediation	275,018	86,562	274,954	86,542
⇒	VRS Retirement (Includes RHCC)	721,679	227,149	721,510	227,096
⇒	Social Security	528,581	166,372	526,507	165,719
⇒	Group Life	25,356	7,981	25,350	7,979
⇒	English as a Second Language	94,467	29,734	110,879	34,899
	Remedial Summer School ⁷	165,519	N/A1	172,967	N/A1
Subtotal - SOQ Accounts³		16,249,751	4,258,698	16,296,787	4,225,702
II. School Facilities:					
	Lottery	480,755	151,318	478,868	150,724
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	140,175	33,558	140,015	33,520
Subtotal - School Facilities³		620,930	184,876	618,883	184,244
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	325,798	102,545	325,641	102,496
	Virginia Preschool Initiative	98,125	30,885	113,619	35,762
	Compensation Supplement	0	0	388,055	122,141
	Early Reading Intervention	60,674	19,097	60,674	19,097
	Enrollment Loss	3,622	N/A1	1,652	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	236,563	74,459	237,335	74,702
	School Breakfast ⁷	6,498	N/A1	8,919	N/A1
	SOL Algebra Readiness	40,471	12,738	40,471	12,738
	Special Education - Regional Tuition ^{5, 7}	10,102	N/A1	10,640	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,021,712	286,124	1,426,865	413,336
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,836	N/A1	16,888	N/A1
	School Lunch ⁷	15,385	N/A1	15,385	N/A1
	Special Education - Homebound ⁷	17,282	N/A1	19,010	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	30,064	N/A1	30,064	N/A1
Subtotal - Categorical Accounts³		78,567	0	81,346	0
Total State & Local Funds³		17,970,960	4,729,698	18,423,881	4,823,282
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	8,998.35	8,998.35	8,992.50	8,992.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2246		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	35,096,972	10,166,082	34,673,317	10,043,367
	Sales Tax ⁸	9,194,960	N/A1	9,714,918	N/A1
⇒	Textbooks	833,022	241,291	832,481	241,134
⇒	Vocational Education	1,241,963	359,743	1,241,156	359,509
⇒	Gifted Education	313,979	90,946	313,775	90,887
⇒	Special Education	4,207,324	1,218,681	4,204,589	1,217,888
⇒	Prevention, Intervention & Remediation	851,233	246,566	850,680	246,405
⇒	VRS Retirement (Includes RHCC)	2,595,563	751,823	2,593,876	751,334
⇒	Social Security	1,897,831	549,720	1,896,597	549,363
⇒	Group Life	90,705	26,273	90,646	26,256
⇒	English as a Second Language	115,019	33,316	123,398	35,743
	Remedial Summer School ⁷	264,083	N/A1	271,725	N/A1
Subtotal - SOQ Accounts³		56,702,654	13,684,441	56,807,158	13,561,886
II. School Facilities:					
	Lottery	1,719,770	498,143	1,712,307	495,982
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	243,711	54,737	243,172	54,616
Subtotal - School Facilities³		1,963,481	552,880	1,955,479	550,598
III. Incentive Programs:					
	Alternative Education ^{6,6}	156,534	N/A1	166,569	N/A1
	At-Risk	883,731	255,979	883,304	255,855
	Virginia Preschool Initiative	747,625	216,555	905,574	262,306
	Compensation Supplement	0	0	1,373,639	397,884
	Early Reading Intervention	173,667	50,304	173,667	50,304
	Enrollment Loss	7,234	N/A1	15,790	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,241,415	359,584	1,239,840	359,128
	School Breakfast ⁷	41,420	N/A1	49,489	N/A1
	SOL Algebra Readiness	116,637	33,785	116,637	33,785
	Special Education - Regional Tuition ^{5, 7}	74,156	N/A1	74,195	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,061,995	1,030,207	5,618,280	1,473,262
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,962	N/A1	18,339	N/A1
	School Lunch ⁷	61,846	N/A1	61,846	N/A1
	Special Education - Homebound ⁷	107,010	N/A1	117,711	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,719	N/A1	17,719	N/A1
	Career and Technical Education ^{6, 6}	71,692	N/A1	71,692	N/A1
Subtotal - Categorical Accounts³		275,228	0	287,307	0
Total State & Local Funds³		63,003,358	15,267,528	64,668,224	15,585,746
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
072	POWHATAN	4,417.65	4,417.65	4,493.30	4,493.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3794		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	14,147,804	8,649,173	14,295,617	8,739,537
	Sales Tax ⁸	4,088,840	N/A1	4,320,056	N/A1
⇒	Textbooks	327,319	200,104	332,924	203,531
⇒	Vocational Education	191,912	117,324	192,409	117,628
⇒	Gifted Education	123,372	75,423	125,484	76,714
⇒	Special Education	1,496,910	915,127	1,522,544	930,798
⇒	Prevention, Intervention & Remediation	82,248	50,282	83,656	51,143
⇒	VRS Retirement (Includes RHCC)	929,400	568,183	945,316	577,913
⇒	Social Security	677,174	413,986	688,770	421,075
⇒	Group Life	32,899	20,113	33,463	20,457
⇒	English as a Second Language	23,014	14,069	26,387	16,132
	Remedial Summer School ⁷	70,262	N/A1	76,059	N/A1
Subtotal - SOQ Accounts³		22,191,154	11,023,784	22,642,685	11,154,928
II. School Facilities:					
	Lottery	675,748	413,114	684,782	418,637
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	155,475	58,987	156,267	59,288
Subtotal - School Facilities³		831,223	472,101	841,049	477,925
III. Incentive Programs:					
	Alternative Education ^{6,6}	146,796	N/A1	156,263	N/A1
	At-Risk	19,871	12,148	20,250	12,380
	Virginia Preschool Initiative	42,139	25,761	50,566	30,913
	Compensation Supplement	0	0	521,457	318,790
	Early Reading Intervention	66,642	40,741	68,546	41,905
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	2,210	N/A1	2,164	N/A1
	SOL Algebra Readiness	11,669	7,134	11,669	7,134
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		511,044	121,784	1,052,632	447,122
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,383	N/A1	22,843	N/A1
	School Lunch ⁷	15,001	N/A1	15,001	N/A1
	Special Education - Homebound ⁷	23,057	N/A1	25,363	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	42,033	N/A1	42,033	N/A1
Subtotal - Categorical Accounts³		101,474	0	105,239	0
Total State & Local Funds³		23,634,895	11,617,669	24,641,605	12,079,975
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
073	PRINCE EDWARD	2,450.00	2,450.00	2,401.90	2,401.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2735		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,619,776	3,245,022	8,286,746	3,119,649
	Sales Tax ⁸	3,148,801	N/A1	3,326,860	N/A1
⇒	Textbooks	212,505	80,000	208,333	78,430
⇒	Vocational Education	163,753	61,647	160,538	60,437
⇒	Gifted Education	81,877	30,823	80,269	30,218
⇒	Special Education	1,420,380	534,720	1,392,494	524,222
⇒	Prevention, Intervention & Remediation	412,943	155,457	404,835	152,405
⇒	VRS Retirement (Includes RHCC)	701,290	264,010	687,522	258,826
⇒	Social Security	512,618	192,982	502,554	189,193
⇒	Group Life	24,919	9,381	24,430	9,197
⇒	English as a Second Language	8,553	3,220	7,502	2,824
	Remedial Summer School ⁷	50,564	N/A1	50,782	N/A1
Subtotal - SOQ Accounts³		15,357,979	4,577,262	15,132,865	4,425,401
II. School Facilities:					
	Lottery	438,716	165,160	428,515	161,320
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	137,415	37,583	136,527	37,340
Subtotal - School Facilities³		576,131	202,743	565,042	198,660
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	494,125	186,020	484,580	182,426
	Virginia Preschool Initiative	350,238	131,851	429,165	161,565
	Compensation Supplement	0	0	364,701	137,296
	Early Reading Intervention	37,893	14,265	37,893	14,265
	Enrollment Loss	124,608	N/A1	116,162	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	489,706	184,356	480,430	180,864
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	43,210	16,267	40,981	15,428
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,675,639	558,359	2,089,771	717,444
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,784	N/A1	34,785	N/A1
	School Lunch ⁷	13,408	N/A1	13,408	N/A1
	Special Education - Homebound ⁷	10,297	N/A1	11,326	N/A1
	Special Education - State-Operated Pgms ⁶	109,274	N/A1	109,274	N/A1
	Special Education - Jails ⁷	64,332	N/A1	64,332	N/A1
	Career and Technical Education ^{6, 6}	22,227	N/A1	22,227	N/A1
Subtotal - Categorical Accounts³		251,322	0	255,352	0
Total State & Local Funds³		17,861,071	5,338,364	18,043,030	5,341,505
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
074	PRINCE GEORGE	6,237.40	6,237.40	6,318.90	6,318.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2175		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	24,925,291	6,928,116	25,049,114	6,962,533
	Sales Tax ⁸	5,932,763	N/A1	6,268,249	N/A1
⇒	Textbooks	582,715	161,969	590,329	164,085
⇒	Vocational Education	473,434	131,594	479,620	133,313
⇒	Gifted Education	219,634	61,049	222,504	61,846
⇒	Special Education	2,664,898	740,722	2,694,774	749,027
⇒	Prevention, Intervention & Remediation	366,057	101,748	365,896	101,703
⇒	VRS Retirement (Includes RHCC)	1,708,268	474,822	1,730,589	481,026
⇒	Social Security	1,249,476	347,298	1,260,858	350,462
⇒	Group Life	58,569	16,280	59,334	16,492
⇒	English as a Second Language	43,297	12,035	51,808	14,400
	Remedial Summer School ⁷	118,727	N/A1	136,013	N/A1
Subtotal - SOQ Accounts³		38,343,129	8,975,633	38,909,088	9,034,887
II. School Facilities:					
	Lottery	1,203,011	334,383	1,214,231	337,502
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	199,335	43,355	200,161	43,535
Subtotal - School Facilities³		1,402,346	377,738	1,414,392	381,037
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	220,194	61,204	223,104	62,013
	Virginia Preschool Initiative	446,307	124,053	552,570	153,590
	Compensation Supplement	0	0	944,407	262,503
	Early Reading Intervention	120,039	33,365	122,440	34,033
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	599,684	166,685	607,097	168,746
	School Breakfast ⁷	6,680	N/A1	6,066	N/A1
	SOL Algebra Readiness	51,548	14,328	51,548	14,328
	Special Education - Regional Tuition ^{5,7}	13,896	N/A1	12,493	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		48,438	13,464
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		1,750,207	451,235	2,860,022	760,277
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	30,579	N/A1	33,120	N/A1
	School Lunch ⁷	23,287	N/A1	23,287	N/A1
	Special Education - Homebound ⁷	41,957	N/A1	46,153	N/A1
	Special Education - State-Operated Pgms ⁶	278,705	N/A1	292,815	N/A1
	Special Education - Jails ⁷	209,751	N/A1	209,751	N/A1
	Career and Technical Education ^{6,6}	58,623	N/A1	58,623	N/A1
Subtotal - Categorical Accounts³		647,402	0	668,248	0
Total State & Local Funds³		42,143,084	9,804,606	43,851,750	10,176,201
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	73,504.95	73,504.95	75,928.25	75,928.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4441		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	228,151,856	182,267,025	234,670,635	187,474,778
	Sales Tax ⁸	66,848,759	N/A1	70,628,929	N/A1
⇒	Textbooks	4,878,443	3,897,313	5,039,275	4,025,799
⇒	Vocational Education	2,982,882	2,382,979	3,081,222	2,461,541
⇒	Gifted Education	2,043,070	1,632,177	2,110,426	1,685,987
⇒	Special Education	16,916,620	13,514,429	17,474,325	13,959,971
⇒	Prevention, Intervention & Remediation	3,146,328	2,513,553	3,250,056	2,596,420
⇒	VRS Retirement (Includes RHCC)	14,546,659	11,621,103	15,026,231	12,004,226
⇒	Social Security	10,623,964	8,487,323	10,974,214	8,767,131
⇒	Group Life	490,337	391,723	506,502	404,637
⇒	English as a Second Language	9,183,195	7,336,314	10,744,135	8,583,325
	Remedial Summer School ⁷	2,134,176	N/A1	2,318,751	N/A1
Subtotal - SOQ Accounts³		361,946,289	234,043,939	375,824,701	241,963,815
II. School Facilities:					
	Lottery	10,071,518	8,045,982	10,365,145	8,280,556
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	913,379	405,632	938,490	416,783
Subtotal - School Facilities³		10,984,897	8,451,614	11,303,635	8,697,339
III. Incentive Programs:					
	Alternative Education ^{6,6}	230,792	N/A1	245,367	N/A1
	At-Risk	1,845,661	1,474,470	1,905,597	1,522,352
	Virginia Preschool Initiative	3,412,203	2,725,957	4,238,832	3,386,338
	Compensation Supplement	0	0	8,357,286	6,676,508
	Early Reading Intervention	1,599,679	1,277,959	1,652,128	1,319,860
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,125,296	3,295,636	4,257,961	3,401,620
	School Breakfast ⁷	64,863	N/A1	70,626	N/A1
	SOL Algebra Readiness	418,947	334,690	434,253	346,918
	Special Education - Regional Tuition ^{5,7}	12,038,562	N/A1	12,429,848	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		37,509	29,965
	Technology - VPSA ⁵	2,338,000	457,200	2,338,000	457,200
Subtotal - Incentive Accounts³		26,121,155	9,565,912	36,014,559	17,140,761
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care ⁷	665,393	N/A1	715,945	N/A1
	School Lunch ⁷	362,930	N/A1	362,930	N/A1
	Special Education - Homebound ⁷	233,338	N/A1	242,430	N/A1
	Special Education - State-Operated Pgms ⁶	924,163	N/A1	997,903	N/A1
	Special Education - Jails ⁷	105,892	N/A1	105,892	N/A1
	Career and Technical Education ^{6,6}	327,201	N/A1	327,201	N/A1
Subtotal - Categorical Accounts³		3,029,817	0	3,163,202	0
Total State & Local Funds³		402,082,158	252,061,465	426,306,097	267,801,915
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
077	PULASKI	4,742.00	4,742.00	4,710.50	4,710.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2732		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,293,085	6,500,373	16,951,034	6,371,798
	Sales Tax ⁸	4,871,932	N/A1	5,147,431	N/A1
⇒	Textbooks	411,476	154,671	408,743	153,644
⇒	Vocational Education	561,777	211,169	558,045	209,766
⇒	Gifted Education	155,092	58,298	154,062	57,911
⇒	Special Education	1,654,313	621,847	1,643,324	617,716
⇒	Prevention, Intervention & Remediation	458,383	172,303	455,338	171,159
⇒	VRS Retirement (Includes RHCC)	1,233,842	463,794	1,225,646	460,713
⇒	Social Security	899,533	338,129	893,557	335,883
⇒	Group Life	41,358	15,546	41,083	15,443
⇒	English as a Second Language	23,958	9,006	25,605	9,625
	Remedial Summer School ⁷	208,749	N/A1	218,116	N/A1
Subtotal - SOQ Accounts³		27,813,498	8,545,136	27,721,984	8,403,658
II. School Facilities:					
	Lottery	849,490	319,318	840,731	316,026
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	171,433	46,835	170,714	46,639
Subtotal - School Facilities³		1,020,923	366,153	1,011,445	362,665
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	393,665	147,976	391,055	146,995
	Virginia Preschool Initiative	271,424	102,027	325,709	122,432
	Compensation Supplement	0	0	660,753	248,373
	Early Reading Intervention	109,265	41,072	107,035	40,234
	Enrollment Loss	79,650	N/A1	79,358	N/A1
	Academic Year Governor's Schoof ⁶	438,298	N/A1	479,542	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	559,384	210,269	554,637	208,485
	School Breakfast ⁷	2,177	N/A1	1,890	N/A1
	SOL Algebra Readiness	54,663	20,548	54,663	20,548
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,234,243	578,692	2,980,359	843,867
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,698	N/A1	23,177	N/A1
	School Lunch ⁷	29,189	N/A1	29,189	N/A1
	Special Education - Homebound ⁷	22,021	N/A1	24,223	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,262	N/A1	8,262	N/A1
	Career and Technical Education ^{6,6}	44,923	N/A1	44,923	N/A1
Subtotal - Categorical Accounts³		132,257	0	135,939	0
Total State & Local Funds³		31,200,921	9,489,981	31,849,727	9,610,190
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	902.30	902.30	869.35	869.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	907,450	3,629,801	851,254	3,405,017
	Sales Tax ⁸	1,173,405	N/A1	1,239,759	N/A1
⇒	Textbooks	21,545	86,180	20,758	83,033
⇒	Vocational Education	25,264	101,058	24,516	98,063
⇒	Gifted Education	8,121	32,483	7,998	31,992
⇒	Special Education	124,698	498,791	120,492	481,968
⇒	Prevention, Intervention & Remediation	7,579	30,317	7,303	29,210
⇒	VRS Retirement (Includes RHCC)	66,590	266,359	64,332	257,328
⇒	Social Security	48,544	194,175	46,945	187,780
⇒	Group Life	2,346	9,384	2,260	9,041
⇒	English as a Second Language	589	2,356	607	2,428
	Remedial Summer School ⁷	1,021	N/A1	746	N/A1
Subtotal - SOQ Accounts³		2,387,152	4,850,904	2,386,970	4,585,860
II. School Facilities:					
	Lottery	44,480	177,919	42,697	170,789
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	103,871	83,097	103,694	82,955
Subtotal - School Facilities³		148,351	261,016	146,391	253,744
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	3,177	12,708	3,063	12,252
	Virginia Preschool Initiative	30,555	30,555	30,555	30,555
	Compensation Supplement	0	0	34,948	139,792
	Early Reading Intervention	1,841	7,364	1,841	7,364
	Enrollment Loss	10,850	N/A1	9,677	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	16,890	67,560	16,253	65,012
	School Breakfast ⁷	2,881	N/A1	3,191	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition ^{5, 7}	33,706	N/A1	45,418	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		211,013	143,603	256,059	280,391
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	53,289	N/A1	57,174	N/A1
	School Lunch ⁷	4,264	N/A1	4,264	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	4,164	N/A1	4,164	N/A1
Subtotal - Categorical Accounts³		61,717	0	65,602	0
Total State & Local Funds³		2,808,233	5,255,523	2,855,022	5,119,995
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
079	RICHMOND	1,172.20	1,172.20	1,165.05	1,165.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3388		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,116,696	2,109,402	4,049,193	2,074,813
	Sales Tax ⁸	1,097,808	N/A1	1,159,887	N/A1
⇒	Textbooks	92,534	47,415	91,970	47,125
⇒	Vocational Education	102,308	52,423	101,684	52,103
⇒	Gifted Education	34,878	17,871	34,665	17,762
⇒	Special Education	527,040	270,056	524,595	268,804
⇒	Prevention, Intervention & Remediation	90,682	46,466	90,129	46,182
⇒	VRS Retirement (Includes RHCC)	294,522	150,914	292,726	149,993
⇒	Social Security	214,691	110,008	214,152	109,732
⇒	Group Life	10,076	5,163	10,014	5,131
⇒	English as a Second Language	31,915	16,353	32,130	16,463
	Remedial Summer School ⁷	37,429	N/A1	37,899	N/A1
Subtotal - SOQ Accounts³		6,650,579	2,826,071	6,639,044	2,788,108
II. School Facilities:					
	Lottery	191,036	97,887	189,170	96,931
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	116,062	39,322	115,903	39,268
Subtotal - School Facilities³		307,098	137,209	305,073	136,199
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	81,813	41,921	81,413	41,716
	Virginia Preschool Initiative	58,364	29,906	67,344	34,507
	Compensation Supplement	0	0	157,148	80,523
	Early Reading Intervention	20,286	10,395	20,286	10,395
	Enrollment Loss	18,438	N/A1	17,397	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	134,273	68,802	133,273	68,289
	School Breakfast ⁷	2,290	N/A1	2,423	N/A1
	SOL Algebra Readiness	12,433	6,371	12,433	6,371
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		489,756	182,995	653,576	267,401
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,285	N/A1	19,134	N/A1
	School Lunch ⁷	6,040	N/A1	6,040	N/A1
	Special Education - Homebound ⁷	6,941	N/A1	6,984	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,896	N/A1	6,896	N/A1
	Career and Technical Education ^{6, 6}	47,627	N/A1	47,627	N/A1
Subtotal - Categorical Accounts³		84,790	0	86,681	0
Total State & Local Funds³		7,532,223	3,146,275	7,684,374	3,191,708
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
080	ROANOKE	14,913.80	14,913.80	15,014.55	15,014.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3351		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	49,243,288	24,817,906	49,050,851	24,720,921
	Sales Tax ⁸	15,257,554	N/A1	16,120,339	N/A1
⇒	Textbooks	1,183,893	596,665	1,191,891	600,696
⇒	Vocational Education	912,289	459,781	918,452	462,887
⇒	Gifted Education	446,228	224,893	449,243	226,412
⇒	Special Education	6,068,706	3,058,540	6,109,703	3,079,202
⇒	Prevention, Intervention & Remediation	386,731	194,907	389,344	196,224
⇒	VRS Retirement (Includes RHCC)	3,520,246	1,774,153	3,544,027	1,786,138
⇒	Social Security	2,578,208	1,299,380	2,595,625	1,308,158
⇒	Group Life	118,994	59,971	119,798	60,377
⇒	English as a Second Language	239,525	120,717	278,668	140,445
	Remedial Summer School ⁷	104,586	N/A1	105,037	N/A1
Subtotal - SOQ Accounts³		80,060,248	32,606,913	80,872,978	32,581,460
II. School Facilities:					
	Lottery	2,444,141	1,231,812	2,451,568	1,235,555
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	302,851	101,485	303,482	101,697
Subtotal - School Facilities³		2,746,992	1,333,297	2,755,050	1,337,252
III. Incentive Programs:					
	Alternative Education ^{6,6}	97,933	N/A1	104,144	N/A1
	At-Risk	142,583	71,860	143,502	72,323
	Virginia Preschool Initiative	388,262	195,678	474,040	238,909
	Compensation Supplement	0	0	1,876,837	945,899
	Early Reading Intervention	173,398	87,390	173,398	87,390
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	455,586	229,609	457,444	230,545
	School Breakfast ⁷	21,732	N/A1	25,218	N/A1
	SOL Algebra Readiness	60,383	30,432	60,383	30,432
	Special Education - Regional Tuition ^{5, 7}	608,214	N/A1	659,382	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		2,819,808	780,969	4,846,065	1,771,498
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	380,358	N/A1	408,138	N/A1
	School Lunch ⁷	64,400	N/A1	64,400	N/A1
	Special Education - Homebound ⁷	43,649	N/A1	48,014	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	156,455	N/A1	156,455	N/A1
Subtotal - Categorical Accounts³		653,255	0	685,399	0
Total State & Local Funds³		86,280,303	34,721,179	89,159,492	35,690,210
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
081	ROCKBRIDGE	2,602.10	2,602.10	2,556.55	2,556.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4732		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,908,553	6,205,633	6,667,149	5,988,791
	Sales Tax ⁸	2,880,923	N/A1	3,043,834	N/A1
⇒	Textbooks	163,658	147,007	160,793	144,433
⇒	Vocational Education	223,438	200,704	219,527	197,191
⇒	Gifted Education	63,056	56,640	61,952	55,649
⇒	Special Education	707,326	635,358	694,944	624,236
⇒	Prevention, Intervention & Remediation	120,629	108,356	119,864	107,669
⇒	VRS Retirement (Includes RHCC)	507,191	455,586	498,312	447,611
⇒	Social Security	370,112	332,455	363,633	326,635
⇒	Group Life	17,820	16,007	17,508	15,727
⇒	English as a Second Language	3,721	3,342	4,480	4,024
	Remedial Summer School ⁷	48,398	N/A1	52,780	N/A1
Subtotal - SOQ Accounts³		12,014,825	8,161,088	11,904,776	7,911,966
II. School Facilities:					
	Lottery	337,871	303,494	330,731	297,081
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	128,726	60,913	128,134	60,633
Subtotal - School Facilities³		466,597	364,407	458,865	357,714
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	69,236	62,191	67,940	61,027
	Virginia Preschool Initiative	96,578	86,752	114,463	102,817
	Compensation Supplement	0	0	266,665	239,533
	Early Reading Intervention	32,326	29,037	32,326	29,037
	Enrollment Loss	55,436	N/A1	53,457	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	169,381	152,147	165,990	149,101
	School Breakfast ⁷	2,741	N/A1	3,411	N/A1
	SOL Algebra Readiness	13,207	11,863	13,207	11,863
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		720,481	393,590	999,035	644,978
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	42,888	N/A1	46,386	N/A1
	School Lunch ⁷	14,251	N/A1	14,251	N/A1
	Special Education - Homebound ⁷	11,109	N/A1	11,922	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	55,442	N/A1	55,442	N/A1
Subtotal - Categorical Accounts³		123,689	0	128,001	0
Total State & Local Funds³		13,325,592	8,919,085	13,490,677	8,914,658
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,535.05	11,535.05	11,710.45	11,710.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	37,912,350	17,890,343	38,135,718	17,995,748
	Sales Tax ⁸	12,288,707	N/A1	12,983,610	N/A1
⇒	Textbooks	935,649	441,521	949,876	448,234
⇒	Vocational Education	869,897	410,493	883,125	416,735
⇒	Gifted Education	352,661	166,416	358,024	168,947
⇒	Special Education	3,119,091	1,471,859	3,166,520	1,494,239
⇒	Prevention, Intervention & Remediation	611,279	288,455	620,574	292,841
⇒	VRS Retirement (Includes RHCC)	2,641,040	1,246,272	2,681,199	1,265,223
⇒	Social Security	1,927,881	909,742	1,957,196	923,575
⇒	Group Life	94,043	44,378	95,473	45,052
⇒	English as a Second Language	556,682	262,691	609,107	287,430
	Remedial Summer School ⁷	599,274	N/A1	625,919	N/A1
Subtotal - SOQ Accounts³		61,908,554	23,132,170	63,066,341	23,338,024
II. School Facilities:					
	Lottery	1,931,642	911,517	1,953,774	921,961
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	258,908	83,006	260,819	83,619
Subtotal - School Facilities³		2,190,550	994,523	2,214,593	1,005,580
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	438,460	206,904	444,934	209,959
	Virginia Preschool Initiative	742,714	350,477	904,173	426,667
	Compensation Supplement	0	0	1,440,050	679,541
	Early Reading Intervention	202,193	95,412	204,278	96,396
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,010,583	476,881	1,024,886	483,630
	School Breakfast ⁷	21,184	N/A1	22,031	N/A1
	SOL Algebra Readiness	87,249	41,172	89,423	42,198
	Special Education - Regional Tuition ^{5,7}	1,337,486	N/A1	1,535,206	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,467,303	1,284,846	6,292,415	2,052,391
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	85,144	N/A1	91,364	N/A1
	School Lunch ⁷	69,759	N/A1	69,759	N/A1
	Special Education - Homebound ⁷	34,028	N/A1	37,432	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	264,715	N/A1	264,715	N/A1
Subtotal - Categorical Accounts³		470,430	0	480,054	0
Total State & Local Funds³		69,036,837	25,411,539	72,053,403	26,395,995

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
083	RUSSELL	4,186.85	4,186.85	4,224.20	4,224.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2080		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	16,925,711	4,445,136	16,916,890	4,442,820
	Sales Tax ⁸	4,148,004	N/A1	4,382,565	N/A1
⇒	Textbooks	395,895	103,973	399,427	104,900
⇒	Vocational Education	537,190	141,080	541,982	142,339
⇒	Gifted Education	149,219	39,189	150,550	39,539
⇒	Special Education	2,009,487	527,744	2,027,413	532,452
⇒	Prevention, Intervention & Remediation	497,398	130,630	501,835	131,795
⇒	VRS Retirement (Includes RHCC)	1,253,442	329,187	1,264,624	332,124
⇒	Social Security	918,528	241,230	923,376	242,503
⇒	Group Life	43,108	11,321	43,492	11,422
⇒	English as a Second Language	932	245	962	253
	Remedial Summer School ⁷	272,309	N/A1	314,449	N/A1
Subtotal - SOQ Accounts³		27,151,223	5,969,735	27,467,565	5,980,147
II. School Facilities:					
	Lottery	817,324	214,651	821,571	215,766
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	167,644	34,870	168,046	34,954
Subtotal - School Facilities³		984,968	249,521	989,617	250,720
III. Incentive Programs:					
	Alternative Education ^{6,6}	717,053	N/A1	763,049	N/A1
	At-Risk	654,855	171,982	660,619	173,496
	Virginia Preschool Initiative	349,549	91,801	424,837	111,573
	Compensation Supplement	0	0	669,113	175,727
	Early Reading Intervention	97,197	25,526	97,197	25,526
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	690,875	181,442	697,086	183,073
	School Breakfast ⁷	4,883	N/A1	6,230	N/A1
	SOL Algebra Readiness	69,495	18,251	71,925	18,889
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		49,026	12,876
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		3,039,624	571,802	3,894,799	783,960
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,663	N/A1	20,548	N/A1
	School Lunch ⁷	22,972	N/A1	22,972	N/A1
	Special Education - Homebound ⁷	81,016	N/A1	89,117	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	55,133	N/A1	55,133	N/A1
Subtotal - Categorical Accounts³		184,121	0	194,108	0
Total State & Local Funds³		31,359,936	6,791,058	32,546,089	7,014,827
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,885.65	3,885.65	3,939.05	3,939.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1850		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,506,122	3,973,782	17,617,879	3,999,151
	Sales Tax ⁸	3,508,711	N/A1	3,707,122	N/A1
⇒	Textbooks	378,085	85,823	383,281	87,002
⇒	Vocational Education	440,186	99,919	446,235	101,293
⇒	Gifted Education	142,506	32,348	144,465	32,793
⇒	Special Education	1,874,748	425,556	1,903,723	432,133
⇒	Prevention, Intervention & Remediation	424,352	96,325	433,394	98,378
⇒	VRS Retirement (Includes RHCC)	1,200,219	272,442	1,216,713	276,186
⇒	Social Security	877,205	199,120	889,260	201,857
⇒	Group Life	41,168	9,345	41,734	9,473
⇒	English as a Second Language	9,115	2,069	7,426	1,686
	Remedial Summer School ⁷	435,262	N/A1	502,842	N/A1
Subtotal - SOQ Accounts³		26,837,679	5,196,729	27,294,074	5,239,952
II. School Facilities:					
	Lottery	780,554	177,181	788,360	178,953
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	164,556	30,443	164,989	30,523
Subtotal - School Facilities³		945,110	207,624	953,349	209,476
III. Incentive Programs:					
	Alternative Education ^{6,6}	261,118	N/A1	279,505	N/A1
	At-Risk	567,847	128,898	575,426	130,618
	Virginia Preschool Initiative	49,805	11,305	49,805	11,305
	Compensation Supplement	0	0	651,696	147,931
	Early Reading Intervention	87,518	19,866	87,518	19,866
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	494,279	112,198	501,885	113,925
	School Breakfast ⁷	6,439	N/A1	5,784	N/A1
	SOL Algebra Readiness	61,297	13,914	61,297	13,914
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		1,976,162	368,981	2,660,775	520,359
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,366	N/A1	17,899	N/A1
	School Lunch ⁷	23,713	N/A1	23,713	N/A1
	Special Education - Homebound ⁷	67,076	N/A1	71,337	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	28,775	N/A1	28,775	N/A1
	Career and Technical Education ^{6,6}	29,213	N/A1	29,213	N/A1
Subtotal - Categorical Accounts³		170,443	0	176,237	0
Total State & Local Funds³		29,929,394	5,773,334	31,084,435	5,969,787
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
085	SHENANDOAH	6,143.85	6,143.85	6,209.35	6,209.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4060		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	18,785,421	12,839,867	18,815,451	12,860,392
	Sales Tax ⁸	5,839,909	N/A1	6,170,145	N/A1
⇒	Textbooks	435,707	297,807	440,353	300,982
⇒	Vocational Education	521,871	356,700	527,435	360,502
⇒	Gifted Education	164,225	112,248	165,976	113,445
⇒	Special Education	1,478,026	1,010,233	1,493,783	1,021,003
⇒	Prevention, Intervention & Remediation	277,358	189,575	280,315	191,596
⇒	VRS Retirement (Includes RHCC)	1,240,812	848,097	1,254,040	857,139
⇒	Social Security	905,063	618,612	914,712	625,207
⇒	Group Life	43,793	29,933	44,260	30,252
⇒	English as a Second Language	165,383	113,040	185,813	127,003
	Remedial Summer School ⁷	65,872	N/A1	43,458	N/A1
Subtotal - SOQ Accounts³		29,923,440	16,416,112	30,335,741	16,487,521
II. School Facilities:					
	Lottery	899,516	614,820	905,749	619,081
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	174,296	70,764	174,879	71,001
Subtotal - School Facilities³		1,073,812	685,584	1,080,628	690,082
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	186,035	127,155	187,885	128,420
	Virginia Preschool Initiative	250,062	170,918	310,561	212,269
	Compensation Supplement	0	0	682,345	466,384
	Early Reading Intervention	92,945	63,528	94,767	64,773
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	196,868	N/A1	196,868	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	482,756	329,965	487,552	333,243
	School Breakfast ⁷	4,907	N/A1	6,108	N/A1
	SOL Algebra Readiness	41,031	28,045	41,031	28,045
	Special Education - Regional Tuition ^{5,7}	693,703	N/A1	729,362	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,300,024	781,611	3,088,196	1,295,134
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	64,555	N/A1	70,270	N/A1
	School Lunch ⁷	29,317	N/A1	29,317	N/A1
	Special Education - Homebound ⁷	7,012	N/A1	7,436	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,210	N/A1	4,210	N/A1
	Career and Technical Education ^{6,6}	78,686	N/A1	78,686	N/A1
Subtotal - Categorical Accounts³		185,851	0	191,990	0
Total State & Local Funds³		33,483,127	17,883,307	34,696,555	18,472,737
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
086	SMYTH	4,832.35	4,832.35	4,801.90	4,801.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2024		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	20,238,233	5,135,680	19,893,091	5,048,096
	Sales Tax ⁸	4,417,525	N/A1	4,667,328	N/A1
⇒	Textbooks	460,163	116,771	457,263	116,036
⇒	Vocational Education	817,108	207,350	811,959	206,044
⇒	Gifted Education	177,297	44,991	176,180	44,708
⇒	Special Education	2,250,901	571,192	2,236,717	567,592
⇒	Prevention, Intervention & Remediation	551,162	139,864	547,689	138,982
⇒	VRS Retirement (Includes RHCC)	1,464,627	371,666	1,459,228	370,296
⇒	Social Security	1,071,490	271,903	1,064,739	270,189
⇒	Group Life	50,106	12,715	49,790	12,635
⇒	English as a Second Language	38,498	9,769	41,180	10,450
	Remedial Summer School ⁷	182,823	N/A1	198,478	N/A1
Subtotal - SOQ Accounts³		31,719,933	6,881,901	31,603,642	6,785,028
II. School Facilities:					
	Lottery	950,004	241,074	940,532	238,671
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	179,752	36,382	179,086	36,247
Subtotal - School Facilities³		1,129,756	277,456	1,119,618	274,918
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	667,710	169,439	663,294	168,318
	Virginia Preschool Initiative	319,526	81,083	389,931	98,949
	Compensation Supplement	0	0	769,829	195,353
	Early Reading Intervention	63,625	16,146	63,625	16,146
	Enrollment Loss	69,332	N/A1	88,308	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	711,623	180,582	706,827	179,365
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	74,986	19,029	74,986	19,029
	Special Education - Regional Tuition ^{5,7}	353,722	N/A1	363,217	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,698,100	549,079	3,557,593	759,960
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,529	N/A1	14,906	N/A1
	School Lunch ⁷	30,636	N/A1	30,636	N/A1
	Special Education - Homebound ⁷	12,906	N/A1	14,196	N/A1
	Special Education - State-Operated Pgms ⁶	822,608	N/A1	904,242	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	104,278	N/A1	104,278	N/A1
Subtotal - Categorical Accounts³		995,919	0	1,080,219	0
Total State & Local Funds³		36,543,708	7,708,436	37,361,072	7,819,906
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
087	SOUTHAMPTON	2,802.20	2,802.20	2,808.15	2,808.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2580		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	10,482,304	3,644,790	10,370,560	3,605,936
	Sales Tax ⁸	3,369,842	N/A1	3,560,400	N/A1
⇒	Textbooks	248,240	86,315	248,767	86,498
⇒	Vocational Education	199,606	69,405	200,030	69,552
⇒	Gifted Education	93,565	32,534	93,764	32,603
⇒	Special Education	1,576,058	548,009	1,579,405	549,173
⇒	Prevention, Intervention & Remediation	264,063	91,817	266,707	92,736
⇒	VRS Retirement (Includes RHCC)	798,425	277,620	800,121	278,209
⇒	Social Security	582,185	202,431	583,421	202,861
⇒	Group Life	27,030	9,399	27,087	9,419
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	120,845	N/A1	105,460	N/A1
Subtotal - SOQ Accounts³		17,762,163	4,962,320	17,835,722	4,926,987
II. School Facilities:					
	Lottery	512,489	178,197	511,681	177,916
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	142,687	36,813	142,662	36,807
Subtotal - School Facilities³		655,176	215,010	654,343	214,723
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	226,109	78,620	226,660	78,812
	Virginia Preschool Initiative	141,069	49,051	166,260	57,810
	Compensation Supplement	0	0	429,231	149,247
	Early Reading Intervention	52,360	18,206	52,360	18,206
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	327,030	113,711	327,518	113,881
	School Breakfast ⁷	1,335	N/A1	1,279	N/A1
	SOL Algebra Readiness	34,928	12,145	34,928	12,145
	Special Education - Regional Tuition ^{5, 7}	752,499	N/A1	826,725	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,757,047	312,933	2,286,678	471,301
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	34,567	N/A1	36,149	N/A1
	School Lunch ⁷	13,539	N/A1	13,539	N/A1
	Special Education - Homebound ⁷	2,722	N/A1	2,995	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	28,183	N/A1	28,183	N/A1
Subtotal - Categorical Accounts³		82,089	0	83,943	0
Total State & Local Funds³		20,256,475	5,490,263	20,860,686	5,613,011
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
088	SPOTSYLVANIA	24,380.85	24,380.85	24,701.55	24,701.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3698		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	80,350,856	47,149,709	80,770,055	47,395,644
	Sales Tax ⁸	23,319,373	N/A1	24,638,039	N/A1
⇒	Textbooks	1,834,405	1,076,425	1,858,534	1,090,584
⇒	Vocational Education	1,306,009	766,363	1,323,188	776,444
⇒	Gifted Education	706,781	414,738	716,078	420,193
⇒	Special Education	7,836,054	4,598,180	7,939,128	4,658,663
⇒	Prevention, Intervention & Remediation	967,983	568,010	980,716	575,482
⇒	VRS Retirement (Includes RHCC)	5,346,954	3,137,581	5,417,287	3,178,852
⇒	Social Security	3,902,662	2,290,074	3,953,997	2,320,197
⇒	Group Life	184,378	108,192	186,803	109,616
⇒	English as a Second Language	570,500	334,768	654,198	383,882
	Remedial Summer School ⁷	350,603	N/A1	404,975	N/A1
Subtotal - SOQ Accounts³		126,676,558	60,444,040	128,842,998	60,909,607
II. School Facilities:					
	Lottery	3,787,119	2,222,273	3,822,768	2,243,192
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	412,029	152,368	415,298	153,577
Subtotal - School Facilities³		4,199,148	2,374,641	4,238,066	2,396,769
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	388,482	227,960	393,561	230,941
	Virginia Preschool Initiative	620,463	364,086	770,231	451,970
	Compensation Supplement	0	0	2,957,714	1,735,580
	Early Reading Intervention	398,213	233,671	402,175	235,995
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	850,119	N/A1	903,159	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,178,365	691,462	1,193,593	700,398
	School Breakfast ⁷	33,609	N/A1	38,308	N/A1
	SOL Algebra Readiness	119,339	70,028	119,339	70,028
	Special Education - Regional Tuition ^{5,7}	219,095	N/A1	226,760	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	39,889	23,407
	Technology - VPSA ⁵	882,000	171,200	882,000	171,200
Subtotal - Incentive Accounts³		4,721,119	1,758,407	7,958,163	3,619,519
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	302,340	N/A1	329,711	N/A1
	School Lunch ⁷	112,251	N/A1	112,251	N/A1
	Special Education - Homebound ⁷	49,132	N/A1	54,045	N/A1
	Special Education - State-Operated Pgms ⁶	1,096,511	N/A1	1,237,390	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	176,884	N/A1	176,884	N/A1
Subtotal - Categorical Accounts³		1,741,758	0	1,914,921	0
Total State & Local Funds³		137,338,583	64,577,088	142,954,148	66,925,895
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
089	STAFFORD	26,240.30	26,240.30	26,355.85	26,355.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	84,359,741	48,114,726	83,869,054	47,834,862
	Sales Tax ⁸	25,964,464	N/A1	27,432,706	N/A1
⇒	Textbooks	1,994,986	1,137,844	2,003,771	1,142,854
⇒	Vocational Education	1,520,594	867,273	1,527,290	871,092
⇒	Gifted Education	768,652	438,402	772,037	440,332
⇒	Special Education	6,149,215	3,507,216	6,176,293	3,522,660
⇒	Prevention, Intervention & Remediation	685,103	390,750	688,120	392,470
⇒	VRS Retirement (Includes RHCC)	5,514,242	3,145,057	5,538,524	3,158,907
⇒	Social Security	4,027,067	2,296,845	4,044,801	2,306,959
⇒	Group Life	183,808	104,835	184,617	105,297
⇒	English as a Second Language	841,092	479,718	1,078,763	615,274
	Remedial Summer School ⁷	701,458	N/A1	713,087	N/A1
Subtotal - SOQ Accounts³		132,710,422	60,482,666	134,029,063	60,390,707
II. School Facilities:					
	Lottery	4,118,637	2,349,072	4,121,501	2,350,705
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	442,752	160,808	442,898	160,861
Subtotal - School Facilities³		4,561,389	2,509,880	4,564,399	2,511,566
III. Incentive Programs:					
	Alternative Education ^{6,6}	198,353	N/A1	210,964	N/A1
	At-Risk	232,632	132,682	233,698	133,290
	Virginia Preschool Initiative	276,728	157,832	354,557	202,222
	Compensation Supplement	0	0	3,054,580	1,742,185
	Early Reading Intervention	372,355	212,373	374,357	213,515
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	582,949	332,486	585,521	333,953
	School Breakfast ⁷	41,107	N/A1	46,702	N/A1
	SOL Algebra Readiness	100,228	57,165	102,316	58,356
	Special Education - Regional Tuition ^{5, 7}	82,076	N/A1	88,981	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		40,307	22,989
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		2,747,862	1,053,338	5,953,417	2,867,310
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	268,647	N/A1	291,990	N/A1
	School Lunch ⁷	128,982	N/A1	128,982	N/A1
	Special Education - Homebound ⁷	66,754	N/A1	73,430	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	102,444	N/A1	102,444	N/A1
	Career and Technical Education ^{6, 6}	133,687	N/A1	133,687	N/A1
Subtotal - Categorical Accounts³		700,514	0	730,533	0
Total State & Local Funds³		140,720,187	64,045,884	145,277,412	65,769,583
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
090	SURRY	936.65	936.65	906.90	906.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6649		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	1,711,573	3,396,075	1,630,557	3,235,326
	Sales Tax ⁸	1,085,482	N/A1	1,146,864	N/A1
⇒	Textbooks	37,473	74,354	36,283	71,992
⇒	Vocational Education	100,439	199,289	96,945	192,356
⇒	Gifted Education	14,438	28,648	13,980	27,738
⇒	Special Education	164,155	325,713	158,941	315,368
⇒	Prevention, Intervention & Remediation	53,986	107,118	51,967	103,113
⇒	VRS Retirement (Includes RHCC)	127,118	252,225	123,080	244,214
⇒	Social Security	92,906	184,342	89,955	178,487
⇒	Group Life	4,394	8,719	4,255	8,442
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	22,546	N/A1	23,580	N/A1
Subtotal - SOQ Accounts³		3,414,510	4,576,483	3,376,407	4,377,036
II. School Facilities:					
	Lottery	77,363	153,502	74,629	148,078
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	106,692	70,940	106,443	70,774
Subtotal - School Facilities³		184,055	224,442	181,072	218,852
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	78,095	154,955	75,758	150,318
	Virginia Preschool Initiative	95,060	95,060	115,430	115,430
	Compensation Supplement	0	0	66,858	132,659
	Early Reading Intervention	6,169	12,240	6,169	12,240
	Enrollment Loss	17,567	N/A1	16,047	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	80,084	158,901	77,226	153,231
	School Breakfast ⁷	3,345	N/A1	3,849	N/A1
	SOL Algebra Readiness	7,329	14,542	7,329	14,542
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		423,508	461,298	504,525	604,020
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	40,591	N/A1	43,415	N/A1
	School Lunch ⁷	5,574	N/A1	5,574	N/A1
	Special Education - Homebound ⁷	163	N/A1	179	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	3,342	N/A1	3,342	N/A1
Subtotal - Categorical Accounts³		51,949	0	54,790	0
Total State & Local Funds³		4,074,022	5,262,223	4,116,794	5,199,908
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
091	SUSSEX	1,265.90	1,265.90	1,242.30	1,242.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2802		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	5,059,224	1,969,429	4,896,989	1,906,274
	Sales Tax ⁸	1,387,050	N/A1	1,465,485	N/A1
⇒	Textbooks	108,788	42,348	106,759	41,559
⇒	Vocational Education	100,231	39,018	98,363	38,290
⇒	Gifted Education	41,004	15,962	41,134	16,012
⇒	Special Education	788,184	306,820	775,278	301,796
⇒	Prevention, Intervention & Remediation	287,026	111,732	282,570	109,997
⇒	VRS Retirement (Includes RHCC)	389,080	151,459	382,721	148,984
⇒	Social Security	284,293	110,668	279,887	108,953
⇒	Group Life	13,668	5,321	13,413	5,221
⇒	English as a Second Language	7,203	2,804	8,307	3,234
	Remedial Summer School ⁷	53,438	N/A1	44,612	N/A1
Subtotal - SOQ Accounts³		8,519,189	2,755,561	8,395,518	2,680,320
II. School Facilities:					
	Lottery	224,591	87,428	219,591	85,481
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	119,089	33,369	118,694	33,258
Subtotal - School Facilities³		343,680	120,797	338,285	118,739
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	392,460	152,775	385,187	149,944
	Virginia Preschool Initiative	73,311	28,538	92,862	36,149
	Compensation Supplement	0	0	202,091	78,669
	Early Reading Intervention	37,543	14,615	35,335	13,755
	Enrollment Loss	62,113	N/A1	65,122	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	261,576	101,825	258,275	100,540
	School Breakfast ⁷	1,234	N/A1	687	N/A1
	SOL Algebra Readiness	27,069	10,537	27,069	10,537
	Special Education - Regional Tuition ^{5, 7}	67,362	N/A1	71,834	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	44,556	17,345
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,110,527	344,290	1,370,877	442,939
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,026	N/A1	3,225	N/A1
	School Lunch ⁷	7,882	N/A1	7,882	N/A1
	Special Education - Homebound ⁷	8,840	N/A1	9,724	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	5,004	N/A1	5,004	N/A1
Subtotal - Categorical Accounts³		27,042	0	28,125	0
Total State & Local Funds³		10,000,438	3,220,648	10,132,805	3,241,998
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
092	TAZEWELL	6,666.70	6,666.70	6,622.15	6,622.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2320		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	25,344,430	7,656,130	24,844,128	7,504,997
	Sales Tax ⁸	6,919,639	N/A1	7,310,932	N/A1
⇒	Textbooks	611,280	184,657	607,195	183,423
⇒	Vocational Education	865,284	261,388	859,502	259,641
⇒	Gifted Education	230,401	69,600	228,862	69,135
⇒	Special Education	2,513,933	759,417	2,497,133	754,342
⇒	Prevention, Intervention & Remediation	788,484	238,188	783,215	236,596
⇒	VRS Retirement (Includes RHCC)	1,884,169	569,176	1,871,579	565,373
⇒	Social Security	1,377,287	416,055	1,368,083	413,275
⇒	Group Life	66,560	20,107	66,116	19,972
⇒	English as a Second Language	4,069	1,229	4,665	1,409
	Remedial Summer School ⁷	43,475	N/A1	43,662	N/A1
Subtotal - SOQ Accounts³		40,649,011	10,175,947	40,485,072	10,008,163
II. School Facilities:					
	Lottery	1,261,984	381,224	1,248,923	377,279
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	206,048	47,803	205,065	47,575
Subtotal - School Facilities³		1,468,032	429,027	1,453,988	424,854
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	828,410	250,249	823,123	248,652
	Virginia Preschool Initiative	406,749	122,872	479,755	144,926
	Compensation Supplement	0	0	986,647	298,050
	Early Reading Intervention	134,309	40,573	134,309	40,573
	Enrollment Loss	105,391	N/A1	117,006	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,036,547	313,124	1,028,961	310,832
	School Breakfast ⁷	6,108	N/A1	8,515	N/A1
	SOL Algebra Readiness	101,084	30,536	101,084	30,536
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		47,540	14,361
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,134,174	855,754	4,242,516	1,186,330
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,098	N/A1	36,087	N/A1
	School Lunch ⁷	39,984	N/A1	39,984	N/A1
	Special Education - Homebound ⁷	91,080	N/A1	100,188	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,304	N/A1	4,304	N/A1
	Career and Technical Education ^{6,6}	59,346	N/A1	59,346	N/A1
Subtotal - Categorical Accounts³		227,812	0	239,909	0
Total State & Local Funds³		45,479,029	11,460,728	46,421,485	11,619,347
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
093	WARREN	5,272.95	5,272.95	5,287.70	5,287.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,271,129	11,468,722	15,140,892	11,370,913
	Sales Tax ⁸	5,535,876	N/A1	5,848,919	N/A1
⇒	Textbooks	359,529	270,009	360,535	270,764
⇒	Vocational Education	150,569	113,078	150,990	113,395
⇒	Gifted Education	138,524	104,032	138,911	104,323
⇒	Special Education	1,451,486	1,090,076	1,455,546	1,093,125
⇒	Prevention, Intervention & Remediation	231,876	174,141	232,525	174,628
⇒	VRS Retirement (Includes RHCC)	1,038,927	780,241	1,041,833	782,424
⇒	Social Security	758,868	569,915	760,991	571,509
⇒	Group Life	36,137	27,139	36,238	27,215
⇒	English as a Second Language	78,531	58,977	81,748	61,393
	Remedial Summer School ⁷	19,874	N/A1	13,040	N/A1
Subtotal - SOQ Accounts³		25,071,326	14,656,330	25,262,168	14,569,689
II. School Facilities:					
	Lottery	742,245	557,431	741,574	556,927
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	161,673	69,342	161,787	69,390
Subtotal - School Facilities³		903,918	626,773	903,361	626,317
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	96,779	72,682	97,080	72,908
	Virginia Preschool Initiative	193,888	145,611	232,666	174,734
	Compensation Supplement	0	0	567,723	426,364
	Early Reading Intervention	86,178	64,720	86,178	64,720
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	320,247	240,508	321,162	241,195
	School Breakfast ⁷	9,043	N/A1	11,231	N/A1
	SOL Algebra Readiness	27,543	20,685	27,543	20,685
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,007,395	595,806	1,617,300	1,052,206
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,427	N/A1	9,960	N/A1
	School Lunch ⁷	23,573	N/A1	23,573	N/A1
	Special Education - Homebound ⁷	13,030	N/A1	14,333	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	42,773	N/A1	42,773	N/A1
	Career and Technical Education ^{6,6}	9,332	N/A1	9,332	N/A1
Subtotal - Categorical Accounts³		100,260	0	102,097	0
Total State & Local Funds³		27,082,899	15,878,909	27,884,926	16,248,212
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
094	WASHINGTON	7,347.00	7,347.00	7,381.65	7,381.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3342		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	24,337,241	12,216,140	24,208,944	12,151,741
	Sales Tax ⁸	7,043,718	N/A1	7,442,027	N/A1
⇒	Textbooks	584,012	293,146	586,766	294,529
⇒	Vocational Education	772,878	387,948	776,523	389,778
⇒	Gifted Education	220,123	110,492	221,162	111,013
⇒	Special Education	1,834,362	920,763	1,843,013	925,105
⇒	Prevention, Intervention & Remediation	552,754	277,457	555,361	278,765
⇒	VRS Retirement (Includes RHCC)	1,697,397	852,012	1,705,402	856,031
⇒	Social Security	1,242,475	623,663	1,248,334	626,605
⇒	Group Life	58,700	29,464	58,976	29,603
⇒	English as a Second Language	27,826	13,967	34,375	17,255
	Remedial Summer School ⁷	189,993	N/A1	198,568	N/A1
Subtotal - SOQ Accounts³		38,561,479	15,725,052	38,879,451	15,680,425
II. School Facilities:					
	Lottery	1,205,690	605,199	1,206,904	605,808
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	200,262	66,928	200,386	66,969
Subtotal - School Facilities³		1,405,952	672,127	1,407,290	672,777
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	457,763	229,775	460,060	230,928
	Virginia Preschool Initiative	348,100	174,730	424,954	213,307
	Compensation Supplement	0	0	909,220	456,385
	Early Reading Intervention	57,197	28,710	57,197	28,710
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	896,011	N/A1	918,935	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	746,120	374,517	748,675	375,799
	School Breakfast ⁷	15,912	N/A1	18,742	N/A1
	SOL Algebra Readiness	70,941	35,609	70,941	35,609
	Special Education - Regional Tuition ^{5, 7}	143,996	N/A1	139,559	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,277,616	941,741	4,289,859	1,439,138
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	325,393	N/A1	348,195	N/A1
	School Lunch ⁷	40,883	N/A1	40,883	N/A1
	Special Education - Homebound ⁷	57,816	N/A1	63,598	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	27,099	N/A1	27,099	N/A1
	Career and Technical Education ^{6, 6}	116,136	N/A1	116,136	N/A1
Subtotal - Categorical Accounts³		571,527	0	600,112	0
Total State & Local Funds³		43,816,574	17,338,920	45,176,712	17,792,340
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
095	WESTMORELAND	1,699.60	1,699.60	1,670.80	1,670.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5173		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,580,884	4,909,243	4,444,979	4,763,596
	Sales Tax ⁸	1,802,015	N/A1	1,903,916	N/A1
⇒	Textbooks	97,947	104,968	96,287	103,189
⇒	Vocational Education	137,006	146,827	134,685	144,339
⇒	Gifted Education	37,738	40,443	37,099	39,758
⇒	Special Education	588,225	630,389	578,257	619,707
⇒	Prevention, Intervention & Remediation	166,541	178,478	163,719	175,454
⇒	VRS Retirement (Includes RHCC)	331,440	355,198	325,824	349,179
⇒	Social Security	242,017	259,365	237,916	254,970
⇒	Group Life	11,486	12,309	11,291	12,100
⇒	English as a Second Language	63,646	68,208	71,833	76,982
	Remedial Summer School ⁷	31,804	N/A1	24,968	N/A1
Subtotal - SOQ Accounts³		8,090,749	6,705,428	8,030,774	6,539,274
II. School Facilities:					
	Lottery	202,211	216,706	198,051	212,247
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	117,153	60,603	116,827	60,435
Subtotal - School Facilities³		319,364	277,309	314,878	272,682
III. Incentive Programs:					
	Alternative Education ^{6,6}	105,486	N/A1	112,621	N/A1
	At-Risk	267,086	286,231	262,856	281,698
	Virginia Preschool Initiative	166,355	166,355	207,095	207,095
	Compensation Supplement	0	0	177,429	190,147
	Early Reading Intervention	20,734	22,220	20,734	22,220
	Enrollment Loss	21,870	N/A1	22,982	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	167,741	179,765	164,322	176,101
	School Breakfast ⁷	3,298	N/A1	4,302	N/A1
	SOL Algebra Readiness	21,178	22,696	18,152	19,453
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		961,607	708,067	1,178,352	927,514
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,414	N/A1	10,414	N/A1
	Special Education - Homebound ⁷	14,802	N/A1	16,283	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	3,650	N/A1	3,650	N/A1
Subtotal - Categorical Accounts³		28,866	0	30,346	0
Total State & Local Funds³		9,400,586	7,690,804	9,554,350	7,739,470
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
096	WISE	6,539.45	6,539.45	6,516.50	6,516.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	26,473,964	5,807,421	26,066,183	5,717,969
	Sales Tax ⁸	6,392,922	N/A1	6,754,429	N/A1
⇒	Textbooks	640,289	140,456	638,042	139,963
⇒	Vocational Education	1,099,416	241,172	1,095,557	240,325
⇒	Gifted Education	241,335	52,940	240,488	52,754
⇒	Special Education	2,145,201	470,579	2,137,673	468,927
⇒	Prevention, Intervention & Remediation	841,991	184,702	839,037	184,054
⇒	VRS Retirement (Includes RHCC)	1,936,044	424,697	1,934,594	424,379
⇒	Social Security	1,415,833	310,582	1,410,864	309,492
⇒	Group Life	64,356	14,117	64,130	14,068
⇒	English as a Second Language	15,448	3,389	16,937	3,715
	Remedial Summer School ⁷	106,928	N/A1	108,153	N/A1
Subtotal - SOQ Accounts³		41,373,727	7,650,055	41,306,087	7,555,646
II. School Facilities:					
	Lottery	1,321,873	289,971	1,312,371	287,886
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	210,805	37,924	210,052	37,788
Subtotal - School Facilities³		1,532,678	327,895	1,522,423	325,674
III. Incentive Programs:					
	Alternative Education ^{6,6}	263,947	N/A1	280,951	N/A1
	At-Risk	1,063,952	233,392	1,060,199	232,569
	Virginia Preschool Initiative	406,499	89,171	495,594	108,715
	Compensation Supplement	0	0	1,020,739	223,913
	Early Reading Intervention	153,485	33,669	153,485	33,669
	Enrollment Loss	76,558	N/A1	78,030	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,127,711	247,379	1,123,372	246,427
	School Breakfast ⁷	6,478	N/A1	6,512	N/A1
	SOL Algebra Readiness	110,565	24,254	110,565	24,254
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,750,771	726,265	4,871,023	967,947
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	27,086	N/A1	28,962	N/A1
	School Lunch ⁷	36,603	N/A1	36,603	N/A1
	Special Education - Homebound ⁷	98,106	N/A1	107,917	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	110,568	N/A1	110,568	N/A1
Subtotal - Categorical Accounts³		734,475	0	746,162	0
Total State & Local Funds³		47,391,651	8,704,215	48,445,695	8,849,267
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
097	WYTHE	4,267.40	4,267.40	4,289.40	4,289.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2930		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,399,417	6,381,937	15,327,494	6,352,130
	Sales Tax ⁸	4,164,438	N/A1	4,399,929	N/A1
⇒	Textbooks	360,206	149,279	362,063	150,049
⇒	Vocational Education	534,018	221,312	536,771	222,453
⇒	Gifted Education	135,767	56,266	136,467	56,556
⇒	Special Education	1,490,424	617,672	1,498,107	620,856
⇒	Prevention, Intervention & Remediation	368,080	152,542	369,978	153,329
⇒	VRS Retirement (Includes RHCC)	1,113,292	461,378	1,119,032	463,757
⇒	Social Security	811,587	336,344	815,771	338,078
⇒	Group Life	39,222	16,255	39,424	16,338
⇒	English as a Second Language	9,156	3,794	12,454	5,161
	Remedial Summer School ⁷	45,271	N/A1	45,466	N/A1
Subtotal - SOQ Accounts³		24,470,878	8,396,779	24,662,956	8,378,707
II. School Facilities:					
	Lottery	743,643	308,186	744,717	308,631
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	161,858	47,424	161,910	47,440
Subtotal - School Facilities³		905,501	355,610	906,627	356,071
III. Incentive Programs:					
	Alternative Education ^{6,6}	98,497	N/A1	105,022	N/A1
	At-Risk	320,175	132,689	321,609	133,284
	Virginia Preschool Initiative	216,024	89,526	259,228	107,431
	Compensation Supplement	0	0	591,358	245,075
	Early Reading Intervention	73,751	30,564	73,751	30,564
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	388,413	160,969	389,836	161,559
	School Breakfast ⁷	7,988	N/A1	9,776	N/A1
	SOL Algebra Readiness	46,574	19,302	46,574	19,302
	Special Education - Regional Tuition ^{5,7}	52,283	N/A1	64,778	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		1,633,422	510,650	2,291,649	774,815
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,895	N/A1	34,763	N/A1
	School Lunch ⁷	26,371	N/A1	26,371	N/A1
	Special Education - Homebound ⁷	8,714	N/A1	9,586	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	50,449	N/A1	50,449	N/A1
Subtotal - Categorical Accounts³		117,430	0	121,169	0
Total State & Local Funds³		27,127,231	9,263,039	27,982,401	9,509,593
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
098	YORK	12,856.30	12,856.30	12,970.10	12,970.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3634		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	42,378,620	24,191,628	42,400,474	24,204,104
	Sales Tax ⁸	11,634,624	N/A1	12,292,540	N/A1
⇒	Textbooks	977,126	557,788	985,775	562,725
⇒	Vocational Education	392,847	224,255	396,325	226,240
⇒	Gifted Education	368,294	210,239	371,554	212,100
⇒	Special Education	3,126,410	1,784,696	3,154,084	1,800,494
⇒	Prevention, Intervention & Remediation	229,161	130,815	231,189	131,973
⇒	VRS Retirement (Includes RHCC)	2,651,720	1,513,721	2,675,192	1,527,120
⇒	Social Security	1,939,684	1,107,259	1,956,853	1,117,060
⇒	Group Life	90,028	51,392	90,824	51,847
⇒	English as a Second Language	121,035	69,092	140,751	80,347
	Remedial Summer School ⁷	154,780	N/A1	178,883	N/A1
Subtotal - SOQ Accounts³		64,064,329	29,840,885	64,874,444	29,914,010
II. School Facilities:					
	Lottery	2,017,271	1,151,549	2,027,614	1,157,454
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	267,144	97,080	267,940	97,369
Subtotal - School Facilities³		2,284,415	1,248,629	2,295,554	1,254,823
III. Incentive Programs:					
	Alternative Education ^{6,6}	153,533	N/A1	163,491	N/A1
	At-Risk	56,797	32,422	57,276	32,696
	Virginia Preschool Initiative	211,803	120,907	255,028	145,581
	Compensation Supplement	0	0	1,469,704	838,973
	Early Reading Intervention	103,517	59,092	103,517	59,092
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	191,150	109,117	192,834	110,078
	School Breakfast ⁷	13,876	N/A1	16,683	N/A1
	SOL Algebra Readiness	35,910	20,499	35,910	20,499
	Special Education - Regional Tuition ^{5, 7}	356,605	N/A1	373,260	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts³		1,708,908	456,037	3,253,420	1,320,919
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,322	N/A1	31,256	N/A1
	School Lunch ⁷	54,572	N/A1	54,572	N/A1
	Special Education - Homebound ⁷	19,922	N/A1	21,914	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	19,606	N/A1	19,606	N/A1
Subtotal - Categorical Accounts³		127,134	0	131,059	0
Total State & Local Funds³		68,184,786	31,545,551	70,554,477	32,489,752
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
101	ALEXANDRIA CITY	10,291.85	10,291.85	10,337.85	10,337.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	11,011,301	44,045,204	10,941,799	43,767,194
	Sales Tax ⁸	11,397,971	N/A1	12,042,505	N/A1
⇒	Textbooks	245,749	982,995	246,847	987,389
⇒	Vocational Education	207,895	831,581	208,825	835,298
⇒	Gifted Education	102,919	411,674	103,379	413,514
⇒	Special Education	1,718,739	6,874,956	1,726,421	6,905,684
⇒	Prevention, Intervention & Remediation	376,682	1,506,727	378,365	1,513,461
⇒	VRS Retirement (Includes RHCC)	864,515	3,458,062	868,379	3,473,518
⇒	Social Security	631,920	2,527,678	634,744	2,538,976
⇒	Group Life	28,817	115,269	28,946	115,784
⇒	English as a Second Language	553,878	2,215,512	598,042	2,392,168
	Remedial Summer School ⁷	299,094	N/A1	312,406	N/A1
Subtotal - SOQ Accounts³		27,439,480	62,969,658	28,090,658	62,942,986
II. School Facilities:					
	Lottery	507,347	2,029,388	507,733	2,030,933
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	142,110	113,688	142,231	113,785
Subtotal - School Facilities³		649,457	2,143,076	649,964	2,144,718
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	341,083	1,364,332	342,567	1,370,268
	Virginia Preschool Initiative	1,795,955	1,795,955	2,240,700	2,240,700
	Compensation Supplement	0	0	461,068	1,844,272
	Early Reading Intervention	88,284	353,136	88,284	353,136
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	471,548	1,886,192	473,208	1,892,832
	School Breakfast ⁷	20,058	N/A1	26,713	N/A1
	SOL Algebra Readiness	37,169	148,676	37,169	148,676
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	13,495	53,980
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,277,531	5,646,691	4,206,638	8,002,264
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,225	N/A1	52,225	N/A1
	Special Education - Homebound ⁷	24,493	N/A1	26,943	N/A1
	Special Education - State-Operated Pgms ⁶	1,289,207	N/A1	1,557,258	N/A1
	Special Education - Jails ⁷	3,554	N/A1	3,554	N/A1
	Career and Technical Education ^{6,6}	120,288	N/A1	120,288	N/A1
Subtotal - Categorical Accounts³		1,553,115	0	1,823,616	0
Total State & Local Funds³		32,919,583	70,759,425	34,770,876	73,089,968
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
102	BRISTOL CITY	2,263.35	2,263.35	2,251.40	2,251.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3666		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	7,170,995	4,150,437	7,040,788	4,075,075
	Sales Tax ⁸	2,394,470	N/A1	2,529,872	N/A1
⇒	Textbooks	171,158	99,063	170,255	98,540
⇒	Vocational Education	159,130	92,102	158,290	91,615
⇒	Gifted Education	64,512	37,338	64,172	37,141
⇒	Special Education	989,188	572,523	983,965	569,501
⇒	Prevention, Intervention & Remediation	235,111	136,078	233,870	135,360
⇒	VRS Retirement (Includes RHCC)	549,071	317,792	546,172	316,114
⇒	Social Security	401,410	232,328	399,290	231,102
⇒	Group Life	18,637	10,787	18,538	10,730
⇒	English as a Second Language	4,474	2,589	5,386	3,117
	Remedial Summer School ⁷	121,086	N/A1	139,908	N/A1
Subtotal - SOQ Accounts³		12,279,242	5,651,037	12,290,506	5,568,295
II. School Facilities:					
	Lottery	353,355	204,515	350,192	202,684
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	129,673	47,538	129,426	47,448
Subtotal - School Facilities³		483,028	252,053	479,618	250,132
III. Incentive Programs:					
	Alternative Education ^{6,6}	96,635	N/A1	102,775	N/A1
	At-Risk	325,722	188,522	323,891	187,462
	Virginia Preschool Initiative	150,528	87,123	180,633	104,547
	Compensation Supplement	0	0	286,633	165,898
	Early Reading Intervention	31,093	17,996	31,093	17,996
	Enrollment Loss	15,895	N/A1	16,815	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	332,731	192,578	330,582	191,335
	School Breakfast ⁷	3,548	N/A1	4,669	N/A1
	SOL Algebra Readiness	33,786	19,555	33,786	19,555
	Special Education - Regional Tuition ^{5, 7}	147,852	N/A1	151,419	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,403,649	552,174	1,728,155	733,193
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	68,665	N/A1	74,309	N/A1
	School Lunch ⁷	14,496	N/A1	14,496	N/A1
	Special Education - Homebound ⁷	42,127	N/A1	46,340	N/A1
	Special Education - State-Operated Pgms ⁶	412,883	N/A1	376,004	N/A1
	Special Education - Jails ⁷	13,091	N/A1	13,091	N/A1
	Career and Technical Education ^{6, 6}	27,566	N/A1	27,566	N/A1
Subtotal - Categorical Accounts³		578,828	0	551,806	0
Total State & Local Funds³		14,744,747	6,455,264	15,050,085	6,551,620
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
103	BUENA VISTA CITY	1,154.05	1,154.05	1,164.35	1,164.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1926		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,886,420	1,165,624	4,886,911	1,165,741
	Sales Tax ⁸	999,202	N/A1	1,055,705	N/A1
⇒	Textbooks	111,245	26,537	112,238	26,774
⇒	Vocational Education	115,541	27,561	116,572	27,807
⇒	Gifted Education	41,930	10,002	43,244	10,316
⇒	Special Education	468,685	111,802	473,808	113,024
⇒	Prevention, Intervention & Remediation	72,679	17,337	73,328	17,492
⇒	VRS Retirement (Includes RHCC)	339,168	80,906	342,195	81,628
⇒	Social Security	247,853	59,124	250,066	59,652
⇒	Group Life	12,113	2,890	12,221	2,915
⇒	English as a Second Language	1,426	340	1,471	351
	Remedial Summer School ⁷	59,192	N/A1	68,477	N/A1
Subtotal - SOQ Accounts³		7,355,454	1,502,123	7,436,236	1,505,700
II. School Facilities:					
	Lottery	229,665	54,785	230,859	55,070
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	119,047	22,928	119,125	22,943
Subtotal - School Facilities³		348,712	77,713	349,984	78,013
III. Incentive Programs:					
	Alternative Education ^{6,6}	19,408	N/A1	20,650	N/A1
	At-Risk	48,094	11,473	48,624	11,599
	Virginia Preschool Initiative	49,340	11,770	49,340	11,770
	Compensation Supplement	0	0	182,379	43,505
	Early Reading Intervention	19,817	4,727	19,817	4,727
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	143,182	34,155	145,031	34,596
	School Breakfast ⁷	1,434	N/A1	1,536	N/A1
	SOL Algebra Readiness	10,121	2,414	10,121	2,414
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>				
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		453,255	95,339	639,357	139,411
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,035	N/A1	6,035	N/A1
	Special Education - Homebound ⁷	404	N/A1	445	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	13,519	N/A1	13,519	N/A1
Subtotal - Categorical Accounts³		19,958	0	19,998	0
Total State & Local Funds³		8,177,379	1,675,175	8,445,575	1,723,124
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,793.35	3,793.35	3,700.85	3,700.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6096		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	6,895,185	10,766,662	6,564,657	10,250,550
	Sales Tax ⁸	5,231,020	N/A1	5,526,825	N/A1
⇒	Textbooks	176,807	276,081	172,496	269,348
⇒	Vocational Education	115,512	180,369	112,695	175,971
⇒	Gifted Education	66,642	104,059	65,017	101,522
⇒	Special Education	1,070,708	1,671,884	1,044,599	1,631,116
⇒	Prevention, Intervention & Remediation	268,047	418,549	261,511	408,343
⇒	VRS Retirement (Includes RHCC)	558,308	871,785	544,694	850,526
⇒	Social Security	408,735	638,230	397,323	620,410
⇒	Group Life	19,252	30,062	18,783	29,328
⇒	English as a Second Language	153,507	239,697	181,881	284,003
	Remedial Summer School ⁷	92,022	N/A1	106,245	N/A1
Subtotal - SOQ Accounts³		15,055,745	15,197,378	14,996,726	14,621,117
II. School Facilities:					
	Lottery	365,018	569,967	354,802	554,015
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	131,217	79,990	130,391	79,486
Subtotal - School Facilities³		496,235	649,957	485,193	633,501
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	293,032	457,562	285,918	446,454
	Virginia Preschool Initiative	441,350	441,350	546,595	546,595
	Compensation Supplement	0	0	284,628	444,440
	Early Reading Intervention	29,945	46,758	28,747	44,888
	Enrollment Loss	48,868	N/A1	49,229	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	361,291	564,147	352,278	550,073
	School Breakfast ⁷	1,185	N/A1	1,395	N/A1
	SOL Algebra Readiness	28,165	43,979	26,916	42,029
	Special Education - Regional Tuition ^{5, 7}	443,714	N/A1	434,538	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	24,166	37,735
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		1,999,267	1,615,796	2,386,127	2,174,214
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	410,455	N/A1	439,915	N/A1
	School Lunch ⁷	19,679	N/A1	19,679	N/A1
	Special Education - Homebound ⁷	11,754	N/A1	12,930	N/A1
	Special Education - State-Operated Pgms ⁶	3,165,962	N/A1	3,437,341	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	109,688	N/A1	109,688	N/A1
Subtotal - Categorical Accounts³		3,727,134	0	4,029,148	0
Total State & Local Funds³		21,278,381	17,463,131	21,897,194	17,428,832
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,943.70	2,943.70	2,978.40	2,978.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4292		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,357,763	6,284,429	8,384,841	6,304,789
	Sales Tax ⁸	2,796,287	N/A1	2,954,412	N/A1
⇒	Textbooks	200,607	150,842	202,971	152,620
⇒	Vocational Education	203,312	152,876	205,709	154,678
⇒	Gifted Education	75,612	56,855	76,503	57,525
⇒	Special Education	969,512	729,003	980,941	737,596
⇒	Prevention, Intervention & Remediation	104,176	78,333	105,404	79,256
⇒	VRS Retirement (Includes RHCC)	598,174	449,783	605,225	455,085
⇒	Social Security	436,869	328,493	442,018	332,366
⇒	Group Life	20,163	15,161	20,401	15,340
⇒	English as a Second Language	85,005	63,918	101,239	76,124
	Remedial Summer School ⁷	53,235	N/A1	55,592	N/A1
Subtotal - SOQ Accounts³		13,900,715	8,309,693	14,135,256	8,365,379
II. School Facilities:					
	Lottery	414,151	311,412	417,486	313,919
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	134,183	57,591	134,475	57,717
Subtotal - School Facilities³		548,334	369,003	551,961	371,636
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	59,515	44,751	60,170	45,243
	Virginia Preschool Initiative	120,148	90,343	143,402	107,828
	Compensation Supplement	0	0	319,613	240,326
	Early Reading Intervention	33,274	25,020	33,274	25,020
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	100,172	75,322	101,102	76,021
	School Breakfast ⁷	3,035	N/A1	3,668	N/A1
	SOL Algebra Readiness	16,062	12,077	17,888	13,450
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		520,065	283,513	866,976	543,888
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	51,592	N/A1	55,260	N/A1
	School Lunch ⁷	9,883	N/A1	9,883	N/A1
	Special Education - Homebound ⁷	10,578	N/A1	11,636	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	40,753	N/A1	40,753	N/A1
Subtotal - Categorical Accounts³		115,881	0	120,607	0
Total State & Local Funds³		15,084,995	8,962,209	15,674,800	9,280,903
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
107	COVINGTON CITY	886.60	886.60	908.30	908.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3053		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	3,294,810	1,447,971	3,351,496	1,472,883
	Sales Tax ⁸	622,036	N/A1	657,211	N/A1
⇒	Textbooks	73,535	32,316	75,335	33,107
⇒	Vocational Education	89,924	39,519	92,125	40,486
⇒	Gifted Education	28,332	12,451	28,395	12,479
⇒	Special Education	508,135	223,310	520,572	228,776
⇒	Prevention, Intervention & Remediation	91,156	40,060	93,387	41,041
⇒	VRS Retirement (Includes RHCC)	247,600	108,813	253,660	111,476
⇒	Social Security	181,081	79,580	184,882	81,250
⇒	Group Life	8,623	3,790	8,834	3,882
⇒	English as a Second Language	818	359	844	371
	Remedial Summer School ⁷	28,688	N/A1	30,107	N/A1
Subtotal - SOQ Accounts³		5,174,738	1,988,169	5,296,848	2,025,751
II. School Facilities:					
	Lottery	151,812	66,717	154,954	68,098
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	112,479	34,340	112,641	34,389
Subtotal - School Facilities³		264,291	101,057	267,595	102,487
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	91,839	40,361	93,816	41,229
	Virginia Preschool Initiative	84,906	37,314	108,491	47,679
	Compensation Supplement	0	0	131,247	57,679
	Early Reading Intervention	25,577	11,240	25,577	11,240
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	120,397	52,911	122,414	53,797
	School Breakfast ⁷	2,315	N/A1	2,236	N/A1
	SOL Algebra Readiness	10,931	4,804	10,931	4,804
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		471,824	172,230	630,571	242,028
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	7,602	N/A1	8,548	N/A1
	School Lunch ⁷	4,350	N/A1	4,350	N/A1
	Special Education - Homebound ⁷	3,153	N/A1	3,468	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	4,755	N/A1	4,755	N/A1
Subtotal - Categorical Accounts³		19,859	0	21,120	0
Total State & Local Funds³		5,930,712	2,261,456	6,216,134	2,370,266
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
108	DANVILLE CITY	6,402.65	6,402.65	6,322.70	6,322.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2395		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	24,030,350	7,567,743	23,357,651	7,355,894
	Sales Tax ⁸	7,189,161	N/A1	7,595,694	N/A1
⇒	Textbooks	581,336	183,077	574,076	180,791
⇒	Vocational Education	462,575	145,676	456,799	143,857
⇒	Gifted Education	223,984	70,538	221,187	69,657
⇒	Special Education	1,431,549	450,830	1,413,674	445,200
⇒	Prevention, Intervention & Remediation	1,154,004	363,424	1,134,786	357,372
⇒	VRS Retirement (Includes RHCC)	1,709,095	538,236	1,687,753	531,515
⇒	Social Security	1,251,388	394,093	1,235,762	389,172
⇒	Group Life	58,431	18,401	57,701	18,171
⇒	English as a Second Language	128,029	40,319	129,804	40,878
	Remedial Summer School ⁷	370,163	N/A1	371,758	N/A1
Subtotal - SOQ Accounts³		38,590,065	9,772,337	38,236,645	9,532,507
II. School Facilities:					
	Lottery	1,200,164	377,961	1,180,802	371,863
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	201,683	48,303	199,914	47,879
Subtotal - School Facilities³		1,401,847	426,264	1,380,716	419,742
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,875,263	590,566	1,851,955	583,226
	Virginia Preschool Initiative	826,207	260,193	1,001,776	315,484
	Compensation Supplement	0	0	884,748	278,629
	Early Reading Intervention	216,996	68,337	212,329	66,868
	Enrollment Loss	238,672	N/A1	206,735	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,814,271	571,358	1,790,949	564,014
	School Breakfast ⁷	20,860	N/A1	27,036	N/A1
	SOL Algebra Readiness	135,796	42,765	135,796	42,765
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		5,643,641	1,631,619	6,626,900	1,949,386
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,323	N/A1	22,222	N/A1
	School Lunch ⁷	43,159	N/A1	43,159	N/A1
	Special Education - Homebound ⁷	116,586	N/A1	128,245	N/A1
	Special Education - State-Operated Pgms ⁶	847,313	N/A1	912,511	N/A1
	Special Education - Jails ⁷	21,892	N/A1	21,892	N/A1
	Career and Technical Education ^{6,6}	31,160	N/A1	31,160	N/A1
Subtotal - Categorical Accounts³		1,100,875	0	1,179,630	0
Total State & Local Funds³		46,736,428	11,830,220	47,423,891	11,901,635
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
109	FALLS CHURCH CITY	1,938.40	1,938.40	1,965.80	1,965.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,188,795	8,755,181	2,203,275	8,813,101
	Sales Tax ⁸	1,894,047	N/A1	2,001,152	N/A1
⇒	Textbooks	46,285	185,140	46,939	187,757
⇒	Vocational Education	15,507	62,029	15,726	62,906
⇒	Gifted Education	19,384	77,536	19,658	78,632
⇒	Special Education	279,130	1,116,518	283,075	1,132,301
⇒	Prevention, Intervention & Remediation	7,754	31,014	8,256	33,025
⇒	VRS Retirement (Includes RHCC)	151,195	604,781	153,332	613,330
⇒	Social Security	110,489	441,955	112,051	448,202
⇒	Group Life	5,040	20,159	5,111	20,444
⇒	English as a Second Language	44,254	177,016	48,590	194,360
	Remedial Summer School ⁷	14,755	N/A1	15,378	N/A1
Subtotal - SOQ Accounts³		4,776,635	11,471,329	4,912,543	11,584,058
II. School Facilities:					
	Lottery	95,555	382,221	96,548	386,193
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	107,866	86,293	107,962	86,370
Subtotal - School Facilities³		203,421	468,514	204,510	472,563
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,696	6,784	1,723	6,892
	Virginia Preschool Initiative	30,555	30,555	33,950	33,950
	Compensation Supplement	0	0	83,743	334,972
	Early Reading Intervention	4,717	18,868	4,717	18,868
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	302	N/A1	303	N/A1
	SOL Algebra Readiness	1,377	5,508	1,377	5,508
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		200,506	92,515	287,672	430,990
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	42,131	N/A1	44,066	N/A1
	School Lunch ⁷	7,224	N/A1	7,224	N/A1
	Special Education - Homebound ⁷	1,531	N/A1	1,685	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	3,512	N/A1	3,512	N/A1
Subtotal - Categorical Accounts³		56,036	0	58,124	0
Total State & Local Funds³		5,236,598	12,032,358	5,462,849	12,487,611
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,674.00	2,674.00	2,753.60	2,753.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7948		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,774,925	10,748,103	2,842,370	11,009,335
	Sales Tax ⁸	2,553,060	N/A1	2,697,431	N/A1
⇒	Textbooks	65,510	253,739	67,460	261,292
⇒	Vocational Education	55,419	214,655	57,069	221,045
⇒	Gifted Education	25,240	97,764	25,992	100,674
⇒	Special Education	418,113	1,619,475	430,560	1,667,684
⇒	Prevention, Intervention & Remediation	96,023	371,927	98,882	382,998
⇒	VRS Retirement (Includes RHCC)	213,446	826,740	219,800	851,350
⇒	Social Security	155,832	603,584	160,471	621,551
⇒	Group Life	7,133	27,629	7,346	28,451
⇒	English as a Second Language	66,458	257,411	76,241	295,304
	Remedial Summer School ⁷	38,276	N/A1	42,744	N/A1
Subtotal - SOQ Accounts³		6,469,435	15,021,027	6,726,366	15,439,684
II. School Facilities:					
	Lottery	135,245	523,843	138,757	537,445
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	110,975	88,203	111,266	88,434
Subtotal - School Facilities³		246,220	612,046	250,023	625,879
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	92,585	358,609	95,345	369,299
	Virginia Preschool Initiative	145,985	145,985	179,935	179,935
	Compensation Supplement	0	0	115,268	446,467
	Early Reading Intervention	17,417	67,461	17,417	67,461
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	123,981	480,215	127,540	494,000
	School Breakfast ⁷	2,791	N/A1	2,677	N/A1
	SOL Algebra Readiness	9,896	38,330	10,542	40,832
	Special Education - Regional Tuition ^{5,7}	8,137	N/A1	8,426	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	12,988	50,306
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		596,509	1,126,600	765,855	1,684,300
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,021	N/A1	5,994	N/A1
	School Lunch ⁷	14,294	N/A1	14,294	N/A1
	Special Education - Homebound ⁷	2,824	N/A1	3,106	N/A1
	Special Education - State-Operated Pgms ⁶	79,281	N/A1	82,679	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	10,109	N/A1	10,109	N/A1
Subtotal - Categorical Accounts³		112,529	0	116,183	0
Total State & Local Funds³		7,424,693	16,759,673	7,858,427	17,749,863
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
111	GALAXY CITY	1,341.65	1,341.65	1,358.20	1,358.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2619		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,956,493	1,758,712	4,981,745	1,767,673
	Sales Tax ⁸	1,069,048	N/A1	1,129,500	N/A1
⇒	Textbooks	118,229	41,951	119,687	42,469
⇒	Vocational Education	129,726	46,031	131,326	46,598
⇒	Gifted Education	44,562	15,812	45,112	16,007
⇒	Special Education	275,296	97,683	279,694	99,244
⇒	Prevention, Intervention & Remediation	172,307	61,140	173,430	61,538
⇒	VRS Retirement (Includes RHCC)	340,654	120,874	344,856	122,365
⇒	Social Security	248,558	88,196	251,624	89,284
⇒	Group Life	11,883	4,217	12,030	4,269
⇒	English as a Second Language	184,649	65,519	204,886	72,700
	Remedial Summer School ⁷	45,892	N/A1	47,810	N/A1
Subtotal - SOQ Accounts³		7,597,297	2,300,135	7,721,700	2,322,147
II. School Facilities:					
	Lottery	244,082	86,608	246,181	87,352
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	120,159	31,470	120,315	31,510
Subtotal - School Facilities³		364,241	118,078	366,496	118,862
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	223,527	79,314	226,345	80,314
	Virginia Preschool Initiative	70,163	24,896	85,198	30,231
	Compensation Supplement	0	0	183,455	65,095
	Early Reading Intervention	24,910	8,839	24,910	8,839
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	297,361	105,513	300,847	106,750
	School Breakfast ⁷	1,625	N/A1	1,844	N/A1
	SOL Algebra Readiness	23,131	8,208	23,131	8,208
	Special Education - Regional Tuition ^{5,7}	32,288	N/A1	34,113	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		808,864	252,370	1,015,702	325,037
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,898	N/A1	4,383	N/A1
	School Lunch ⁷	9,286	N/A1	9,286	N/A1
	Special Education - Homebound ⁷	15,693	N/A1	17,262	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	6,137	N/A1	6,137	N/A1
Subtotal - Categorical Accounts³		38,782	0	40,836	0
Total State & Local Funds³		8,809,184	2,670,583	9,144,734	2,766,046
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
112	HAMPTON CITY	20,912.65	20,912.65	20,611.55	20,611.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2165		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	78,238,380	21,619,157	75,778,422	20,939,411
	Sales Tax ⁸	24,279,954	N/A1	25,652,940	N/A1
⇒	Textbooks	1,956,212	540,549	1,928,047	532,766
⇒	Vocational Education	1,654,891	457,286	1,631,064	450,702
⇒	Gifted Education	737,328	203,741	726,712	200,808
⇒	Special Education	10,928,836	3,019,902	10,771,483	2,976,421
⇒	Prevention, Intervention & Remediation	2,179,213	602,169	2,147,837	593,499
⇒	VRS Retirement (Includes RHCC)	6,095,243	1,684,263	5,991,334	1,655,551
⇒	Social Security	4,440,352	1,226,977	4,376,419	1,209,311
⇒	Group Life	213,006	58,859	209,939	58,011
⇒	English as a Second Language	418,762	115,714	479,713	132,556
	Remedial Summer School ⁷	1,461,810	N/A1	1,649,206	N/A1
Subtotal - SOQ Accounts³		132,603,987	29,528,617	131,343,116	28,749,036
II. School Facilities:					
	Lottery	4,038,590	1,115,960	3,965,747	1,095,832
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	443,967	96,119	436,229	94,444
Subtotal - School Facilities³		4,482,557	1,212,079	4,401,976	1,190,276
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,918,156	530,033	1,890,675	522,439
	Virginia Preschool Initiative	2,197,146	607,125	2,654,662	733,547
	Compensation Supplement	0	0	3,197,532	883,555
	Early Reading Intervention	408,656	112,922	403,848	111,593
	Enrollment Loss	1,066,204	N/A1	775,001	N/A1
	Academic Year Governor's Schoof ⁶	355,600	N/A1	460,942	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,820,565	779,390	2,778,655	767,810
	School Breakfast ⁷	125,274	N/A1	127,872	N/A1
	SOL Algebra Readiness	292,236	80,752	287,326	79,395
	Special Education - Regional Tuition ^{5,7}	1,404,218	N/A1	1,476,401	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		145,499	40,205
	Technology - VPSA ⁵	1,064,000	202,400	1,064,000	202,400
Subtotal - Incentive Accounts³		11,683,489	2,312,622	15,293,847	3,340,944
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	280,307	N/A1	300,747	N/A1
	School Lunch ⁷	123,619	N/A1	123,619	N/A1
	Special Education - Homebound ⁷	123,106	N/A1	135,416	N/A1
	Special Education - State-Operated Pgms ⁶	209,296	N/A1	230,051	N/A1
	Special Education - Jails ⁷	28,478	N/A1	28,478	N/A1
	Career and Technical Education ^{6,6}	303,406	N/A1	303,406	N/A1
Subtotal - Categorical Accounts³		1,089,405	0	1,142,910	0
Total State & Local Funds³		149,859,438	33,053,318	152,181,849	33,280,256
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
113	HARRISONBURG CITY	4,363.25	4,363.25	4,409.55	4,409.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4102		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,769,915	8,881,348	12,793,139	8,897,500
	Sales Tax ⁸	3,856,296	N/A1	4,074,362	N/A1
⇒	Textbooks	307,244	213,685	310,504	215,952
⇒	Vocational Education	213,596	148,554	215,862	150,130
⇒	Gifted Education	115,805	80,541	117,034	81,396
⇒	Special Education	1,031,951	717,712	1,042,902	725,328
⇒	Prevention, Intervention & Remediation	432,339	300,687	436,926	303,878
⇒	VRS Retirement (Includes RHCC)	877,545	610,324	886,857	616,800
⇒	Social Security	640,788	445,661	647,587	450,391
⇒	Group Life	30,881	21,478	31,209	21,706
⇒	English as a Second Language	1,042,216	724,851	1,124,190	781,863
	Remedial Summer School ⁷	252,321	N/A1	291,338	N/A1
Subtotal - SOQ Accounts³		21,570,897	12,144,841	21,971,910	12,244,944
II. School Facilities:					
	Lottery	634,303	441,151	638,667	444,186
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	152,283	62,466	152,799	62,678
Subtotal - School Facilities³		786,586	503,617	791,466	506,864
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	543,873	378,258	549,410	382,109
	Virginia Preschool Initiative	448,531	311,949	560,664	389,936
	Compensation Supplement	0	0	475,938	331,010
	Early Reading Intervention	115,812	80,546	117,622	81,805
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	631,305	439,066	637,488	443,367
	School Breakfast ⁷	13,680	N/A1	15,662	N/A1
	SOL Algebra Readiness	49,866	34,681	49,866	34,681
	Special Education - Regional Tuition ^{5,7}	741,678	N/A1	804,075	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,758,604	1,285,700	3,424,584	1,704,108
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,812	N/A1	26,812	N/A1
	Special Education - Homebound ⁷	9,766	N/A1	10,743	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,866	N/A1	6,866	N/A1
	Career and Technical Education ^{6,6}	15,343	N/A1	15,343	N/A1
Subtotal - Categorical Accounts³		62,992	0	63,969	0
Total State & Local Funds³		25,179,079	13,934,158	26,251,929	14,455,916
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,955.60	3,955.60	3,992.50	3,992.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2237		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,499,871	4,466,470	15,605,094	4,496,792
	Sales Tax ⁸	3,525,967	N/A1	3,725,354	N/A1
⇒	Textbooks	366,615	105,644	370,035	106,630
⇒	Vocational Education	279,437	80,523	285,143	82,167
⇒	Gifted Education	138,183	39,819	142,571	41,084
⇒	Special Education	1,695,044	488,447	1,729,453	498,362
⇒	Prevention, Intervention & Remediation	623,359	179,628	635,372	183,090
⇒	VRS Retirement (Includes RHCC)	1,111,605	320,322	1,131,273	325,990
⇒	Social Security	810,673	233,605	827,534	238,464
⇒	Group Life	36,849	10,618	40,292	11,611
⇒	English as a Second Language	110,126	31,734	160,321	46,198
	Remedial Summer School ⁷	110,222	N/A1	111,059	N/A1
Subtotal - SOQ Accounts³		24,307,951	5,956,810	24,763,501	6,030,388
II. School Facilities:					
	Lottery	756,874	218,102	761,114	219,324
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	162,476	36,346	163,019	36,467
Subtotal - School Facilities³		919,350	254,448	924,133	255,791
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	897,801	258,712	910,885	262,482
	Virginia Preschool Initiative	384,789	110,881	469,126	135,184
	Compensation Supplement	0	0	601,279	173,266
	Early Reading Intervention	121,470	35,003	123,852	35,689
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	810,718	233,618	817,961	235,705
	School Breakfast ⁷	14,593	N/A1	19,293	N/A1
	SOL Algebra Readiness	75,366	21,718	77,849	22,433
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,578,454	711,532	3,293,962	916,359
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,896	N/A1	26,606	N/A1
	School Lunch ⁷	24,017	N/A1	24,017	N/A1
	Special Education - Homebound ⁷	68,192	N/A1	75,011	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	11,625	N/A1	11,625	N/A1
Subtotal - Categorical Accounts³		135,413	0	143,942	0
Total State & Local Funds³		27,941,168	6,922,790	29,125,538	7,202,538

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
115	LYNCHBURG CITY	8,214.95	8,214.95	8,129.20	8,129.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	25,679,600	12,820,550	24,989,301	12,475,918
	Sales Tax ⁸	9,450,513	N/A1	9,984,921	N/A1
⇒	Textbooks	654,182	326,601	647,354	323,192
⇒	Vocational Education	312,324	155,928	314,486	157,007
⇒	Gifted Education	252,051	125,837	249,420	124,523
⇒	Special Education	3,621,865	1,808,217	3,584,059	1,789,343
⇒	Prevention, Intervention & Remediation	991,766	495,140	981,414	489,971
⇒	VRS Retirement (Includes RHCC)	2,049,285	1,023,106	2,027,894	1,012,427
⇒	Social Security	1,495,868	746,813	1,480,254	739,017
⇒	Group Life	71,232	35,563	70,488	35,191
⇒	English as a Second Language	85,590	42,731	102,501	51,174
	Remedial Summer School ⁷	195,906	N/A1	199,859	N/A1
Subtotal - SOQ Accounts³		44,860,182	17,580,486	44,631,951	17,197,763
II. School Facilities:					
	Lottery	1,350,556	674,265	1,331,524	664,764
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	213,914	71,233	212,432	70,740
Subtotal - School Facilities³		1,564,470	745,498	1,543,956	735,504
III. Incentive Programs:					
	Alternative Education ^{6,6}	249,444	N/A1	265,319	N/A1
	At-Risk	1,135,807	567,052	1,124,024	561,169
	Virginia Preschool Initiative	729,158	364,032	892,200	445,431
	Compensation Supplement	0	0	1,057,324	527,869
	Early Reading Intervention	133,017	66,409	133,017	66,409
	Enrollment Loss	171,445	N/A1	184,517	N/A1
	Academic Year Governor's Schoof ⁶	339,861	N/A1	339,861	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,352,284	675,128	1,337,826	667,910
	School Breakfast ⁷	11,488	N/A1	11,982	N/A1
	SOL Algebra Readiness	121,322	60,570	119,276	59,549
	Special Education - Regional Tuition ^{5,7}	426,125	N/A1	482,162	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		5,263,527	1,831,591	6,541,084	2,426,737
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	163,827	N/A1	176,829	N/A1
	School Lunch ⁷	45,813	N/A1	45,813	N/A1
	Special Education - Homebound ⁷	72,089	N/A1	76,708	N/A1
	Special Education - State-Operated Pgms ⁶	701,368	N/A1	817,074	N/A1
	Special Education - Jails ⁷	146,428	N/A1	146,428	N/A1
	Career and Technical Education ^{6,6}	27,116	N/A1	27,116	N/A1
Subtotal - Categorical Accounts³		1,175,815	0	1,309,143	0
Total State & Local Funds³		52,863,994	20,157,575	54,026,134	20,360,004
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
116	MARTINSVILLE CITY	2,391.60	2,391.60	2,374.75	2,374.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2250		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,578,994	2,490,676	8,380,637	2,433,088
	Sales Tax ⁸	2,760,953	N/A1	2,917,080	N/A1
⇒	Textbooks	221,288	64,245	219,729	63,792
⇒	Vocational Education	265,049	76,950	263,182	76,408
⇒	Gifted Education	83,407	24,215	82,819	24,044
⇒	Special Education	910,064	264,212	901,811	261,816
⇒	Prevention, Intervention & Remediation	376,258	109,236	373,608	108,467
⇒	VRS Retirement (Includes RHCC)	670,963	194,796	666,236	193,423
⇒	Social Security	489,321	142,061	485,874	141,060
⇒	Group Life	22,242	6,457	22,085	6,412
⇒	English as a Second Language	127,277	36,951	161,465	46,877
	Remedial Summer School ⁷	135,210	N/A1	141,210	N/A1
Subtotal - SOQ Accounts³		14,641,026	3,409,799	14,615,736	3,355,387
II. School Facilities:					
	Lottery	456,848	132,633	451,955	131,213
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	138,466	31,155	138,025	31,056
Subtotal - School Facilities³		595,314	163,788	589,980	162,269
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	480,312	139,445	476,618	138,373
	Virginia Preschool Initiative	173,654	50,416	205,228	59,582
	Compensation Supplement	0	0	351,522	102,055
	Early Reading Intervention	52,311	15,187	49,933	14,497
	Enrollment Loss	47,456	N/A1	41,625	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	571,675	165,970	566,871	164,575
	School Breakfast ⁷	6,716	N/A1	7,198	N/A1
	SOL Algebra Readiness	46,095	13,382	43,717	12,692
	Special Education - Regional Tuition ^{5, 7}	137,882	N/A1	149,482	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,711,818	420,400	2,087,911	527,774
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,157	N/A1	33,666	N/A1
	School Lunch ⁷	14,742	N/A1	14,742	N/A1
	Special Education - Homebound ⁷	48,117	N/A1	52,929	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,143	N/A1	2,143	N/A1
	Career and Technical Education ^{6, 6}	11,193	N/A1	11,193	N/A1
Subtotal - Categorical Accounts³		107,351	0	114,672	0
Total State & Local Funds³		17,055,509	3,993,987	17,408,299	4,045,430
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
117	NEWPORT NEWS CITY	28,689.70	28,689.70	28,055.50	28,055.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2533		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	101,391,537	34,394,638	97,084,559	32,933,600
	Sales Tax ⁸	34,458,504	N/A1	36,407,067	N/A1
⇒	Textbooks	2,557,644	867,619	2,501,106	848,440
⇒	Vocational Education	1,392,469	472,362	1,361,688	461,920
⇒	Gifted Education	985,440	334,287	963,656	326,897
⇒	Special Education	11,761,007	3,989,638	11,480,075	3,894,339
⇒	Prevention, Intervention & Remediation	3,341,925	1,133,668	3,268,051	1,108,607
⇒	VRS Retirement (Includes RHCC)	7,605,023	2,579,821	7,415,961	2,515,686
⇒	Social Security	5,548,453	1,882,179	5,425,802	1,840,573
⇒	Group Life	257,071	87,205	251,389	85,277
⇒	English as a Second Language	351,184	119,131	362,389	122,932
	Remedial Summer School ⁷	1,659,932	N/A1	1,733,896	N/A1
Subtotal - SOQ Accounts³		171,310,189	45,860,548	168,255,639	44,138,271
II. School Facilities:					
	Lottery	5,280,242	1,791,195	5,144,456	1,745,133
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	551,951	139,809	539,611	136,683
Subtotal - School Facilities³		5,832,193	1,931,004	5,684,067	1,881,816
III. Incentive Programs:					
	Alternative Education ^{6,6}	719,561	N/A1	765,073	N/A1
	At-Risk	3,556,700	1,206,525	3,476,991	1,179,485
	Virginia Preschool Initiative	3,736,658	1,267,571	4,542,803	1,541,037
	Compensation Supplement	0	0	3,959,369	1,343,121
	Early Reading Intervention	510,882	173,304	499,427	169,419
	Enrollment Loss	1,739,824	N/A1	1,536,032	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,995,081	1,694,461	4,880,795	1,655,692
	School Breakfast ⁷	86,587	N/A1	116,323	N/A1
	SOL Algebra Readiness	404,969	137,376	397,899	134,978
	Special Education - Regional Tuition ^{5,7}	3,661,007	N/A1	4,077,072	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	1,350,000	259,600	1,350,000	259,600
Subtotal - Incentive Accounts³		20,808,421	4,738,837	25,648,936	6,283,332
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	110,447	N/A1	118,702	N/A1
	School Lunch ⁷	183,536	N/A1	183,536	N/A1
	Special Education - Homebound ⁷	250,136	N/A1	275,149	N/A1
	Special Education - State-Operated Pgms ⁶	1,028,337	N/A1	1,087,268	N/A1
	Special Education - Jails ⁷	15,772	N/A1	15,772	N/A1
	Career and Technical Education ^{6,6}	213,776	N/A1	213,776	N/A1
Subtotal - Categorical Accounts³		1,830,081	0	1,922,281	0
Total State & Local Funds³		199,780,884	52,530,389	201,510,923	52,303,419
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
118	NORFOLK CITY	31,697.80	31,697.80	31,138.35	31,138.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2589		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	111,253,842	38,866,037	107,429,120	37,529,887
	Sales Tax ⁸	34,266,224	N/A1	36,203,914	N/A1
⇒	Textbooks	2,804,619	979,781	2,755,119	962,489
⇒	Vocational Education	1,620,896	566,253	1,592,288	556,259
⇒	Gifted Education	1,080,597	377,502	1,061,525	370,839
⇒	Special Education	12,685,269	4,431,543	12,461,381	4,353,328
⇒	Prevention, Intervention & Remediation	4,369,371	1,526,420	4,292,253	1,499,480
⇒	VRS Retirement (Includes RHCC)	8,433,355	2,946,155	8,284,511	2,894,157
⇒	Social Security	6,154,705	2,150,119	6,046,077	2,112,170
⇒	Group Life	281,895	98,479	276,920	96,741
⇒	English as a Second Language	522,172	182,418	704,037	245,952
	Remedial Summer School ⁷	1,214,550	N/A1	1,159,003	N/A1
Subtotal - SOQ Accounts³		184,687,495	52,124,707	182,266,148	50,621,302
II. School Facilities:					
	Lottery	5,790,121	2,022,753	5,666,928	1,979,716
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	592,290	153,344	582,048	150,692
Subtotal - School Facilities³		6,382,411	2,176,097	6,248,976	2,130,408
III. Incentive Programs:					
	Alternative Education ^{6,6}	464,710	N/A1	493,970	N/A1
	At-Risk	5,246,381	1,832,800	5,154,780	1,800,800
	Virginia Preschool Initiative	5,887,521	2,056,779	7,200,890	2,515,599
	Compensation Supplement	0	0	4,338,407	1,515,603
	Early Reading Intervention	770,808	269,278	757,165	264,512
	Enrollment Loss	1,379,114	N/A1	1,351,072	N/A1
	Academic Year Governor's Schoof ⁶	1,058,886	N/A1	1,064,850	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	<u>K-3 Primary Class Size Reduction</u>	6,825,409	2,384,426	6,703,386	2,341,798
	School Breakfast ⁷	34,862	N/A1	37,636	N/A1
	SOL Algebra Readiness	518,055	180,980	511,039	178,529
	Special Education - Regional Tuition ^{5,7}	4,422,836	N/A1	4,749,975	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		91,750	32,052
	Technology - VPSA ⁵	1,610,000	306,400	1,610,000	306,400
Subtotal - Incentive Accounts³		28,281,451	7,030,663	34,127,789	8,955,293
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	146,538	N/A1	155,265	N/A1
	School Lunch ⁷	197,348	N/A1	197,348	N/A1
	Special Education - Homebound ⁷	291,046	N/A1	320,150	N/A1
	Special Education - State-Operated Pgms ⁶	5,103,644	N/A1	5,957,031	N/A1
	Special Education - Jails ⁷	176,719	N/A1	176,719	N/A1
	Career and Technical Education ^{6,6}	209,131	N/A1	209,131	N/A1
Subtotal - Categorical Accounts³		6,173,983	0	7,065,201	0
Total State & Local Funds³		225,525,340	61,331,467	229,708,114	61,707,003
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
119	NORTON CITY	814.90	814.90	846.55	846.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3096		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,809,070	1,259,687	2,907,365	1,303,766
	Sales Tax ⁸	692,703	N/A1	731,875	N/A1
⇒	Textbooks	67,170	30,121	69,778	31,291
⇒	Vocational Education	58,511	26,238	60,199	26,995
⇒	Gifted Education	25,317	11,353	26,885	12,056
⇒	Special Education	188,473	84,518	195,209	87,539
⇒	Prevention, Intervention & Remediation	81,578	36,582	84,746	38,003
⇒	VRS Retirement (Includes RHCC)	194,099	87,041	201,638	90,422
⇒	Social Security	141,777	63,578	147,283	66,047
⇒	Group Life	6,751	3,028	7,013	3,145
⇒	English as a Second Language	1,219	547	1,258	564
	Remedial Summer School ⁷	19,861	N/A1	20,912	N/A1
Subtotal - SOQ Accounts³		4,286,529	1,602,693	4,454,161	1,659,828
II. School Facilities:					
	Lottery	138,671	62,185	143,525	64,362
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	111,223	34,435	111,553	34,537
Subtotal - School Facilities³		249,894	96,620	255,078	98,899
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	92,496	41,479	95,856	42,985
	Virginia Preschool Initiative	42,191	18,920	42,191	18,920
	Compensation Supplement	0	0	109,294	49,011
	Early Reading Intervention	8,473	3,800	8,473	3,800
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	93,743	42,038	97,739	43,830
	School Breakfast ⁷	302	N/A1	231	N/A1
	SOL Algebra Readiness	13,072	5,862	13,072	5,862
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools	FY 2010 FUNDING ONLY		42,736	19,164
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		360,136	132,499	519,451	203,972
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	60,670	N/A1	65,346	N/A1
	School Lunch ⁷	4,358	N/A1	4,358	N/A1
	Special Education - Homebound ⁷	7,456	N/A1	8,201	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	27,101	N/A1	27,101	N/A1
Subtotal - Categorical Accounts³		99,585	0	105,006	0
Total State & Local Funds³		4,996,144	1,831,812	5,333,696	1,962,699
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
120	PETERSBURG CITY	4,394.90	4,394.90	4,250.90	4,250.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2009		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,497,799	4,399,084	16,607,210	4,175,183
	Sales Tax ⁸	4,397,804	N/A1	4,646,492	N/A1
⇒	Textbooks	419,293	105,414	405,555	101,960
⇒	Vocational Education	481,139	120,962	465,375	116,999
⇒	Gifted Education	158,038	39,732	152,860	38,430
⇒	Special Education	2,233,609	561,547	2,160,425	543,148
⇒	Prevention, Intervention & Remediation	1,144,900	287,837	1,103,991	277,552
⇒	VRS Retirement (Includes RHCC)	1,376,690	346,111	1,331,583	334,770
⇒	Social Security	1,004,422	252,520	971,512	244,246
⇒	Group Life	45,656	11,478	44,160	11,102
⇒	English as a Second Language	36,689	9,224	43,684	10,982
	Remedial Summer School ⁷	170,560	N/A1	177,998	N/A1
Subtotal - SOQ Accounts³		28,966,599	6,133,909	28,110,845	5,854,372
II. School Facilities:					
	Lottery	865,629	217,626	834,175	209,718
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	174,790	35,115	172,068	34,568
Subtotal - School Facilities³		1,040,419	252,741	1,006,243	244,286
III. Incentive Programs:					
	Alternative Education ^{6,6}	121,495	N/A1	129,140	N/A1
	At-Risk	1,094,270	275,108	1,058,079	266,009
	Virginia Preschool Initiative	634,829	159,601	775,902	195,068
	Compensation Supplement	0	0	699,760	175,925
	Early Reading Intervention	161,813	40,681	156,910	39,448
	Enrollment Loss	419,956	N/A1	393,826	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,023,389	257,288	989,393	248,741
	School Breakfast ⁷	17,384	N/A1	20,838	N/A1
	SOL Algebra Readiness	95,266	23,951	90,258	22,692
	Special Education - Regional Tuition ^{5,7}	14,347	N/A1	15,688	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		49,465	12,436
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		3,916,325	813,429	4,712,835	1,017,119
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,746	N/A1	10,396	N/A1
	School Lunch ⁷	28,711	N/A1	28,711	N/A1
	Special Education - Homebound ⁷	32,015	N/A1	34,356	N/A1
	Special Education - State-Operated Pgms ⁶	9,480	N/A1	9,480	N/A1
	Special Education - Jails ⁷	145,966	N/A1	145,966	N/A1
	Career and Technical Education ^{6,6}	67,566	N/A1	67,566	N/A1
Subtotal - Categorical Accounts³		302,232	0	305,223	0
Total State & Local Funds³		34,225,575	7,200,079	34,135,146	7,115,777
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
121	PORTSMOUTH CITY	14,013.45	14,013.45	13,723.40	13,723.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2114		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	55,362,633	14,841,061	53,417,500	14,319,629
	Sales Tax ⁸	13,120,280	N/A1	13,862,207	N/A1
⇒	Textbooks	1,319,380	353,686	1,292,071	346,366
⇒	Vocational Education	1,171,407	314,019	1,147,161	307,519
⇒	Gifted Education	508,346	136,272	497,825	133,452
⇒	Special Education	7,105,797	1,904,851	6,958,722	1,865,425
⇒	Prevention, Intervention & Remediation	2,121,793	568,789	2,077,876	557,016
⇒	VRS Retirement (Includes RHCC)	4,122,025	1,104,991	4,036,708	1,082,120
⇒	Social Security	3,005,874	805,785	2,943,658	789,106
⇒	Group Life	143,663	38,512	140,690	37,715
⇒	English as a Second Language	53,846	14,434	74,246	19,903
	Remedial Summer School ⁷	319,440	N/A1	298,032	N/A1
Subtotal - SOQ Accounts³		88,354,484	20,082,400	86,746,696	19,458,251
II. School Facilities:					
	Lottery	2,723,852	730,183	2,657,626	712,430
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	332,462	70,282	326,772	69,080
Subtotal - School Facilities³		3,056,314	800,465	2,984,398	781,510
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	2,293,186	614,734	2,245,805	602,033
	Virginia Preschool Initiative	2,018,682	541,148	2,447,049	655,980
	Compensation Supplement	0	0	2,110,343	565,720
	Early Reading Intervention	314,535	84,317	307,277	82,372
	Enrollment Loss	835,103	N/A1	790,212	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,080,615	825,820	3,016,123	808,532
	School Breakfast ⁷	40,525	N/A1	46,423	N/A1
	SOL Algebra Readiness	227,258	60,921	222,315	59,596
	Special Education - Regional Tuition ^{5,7}	3,416,646	N/A1	3,797,533	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>			48,815	13,086
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		12,965,843	2,266,940	15,771,188	2,927,319
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	106,207	N/A1	113,248	N/A1
	School Lunch ⁷	85,021	N/A1	85,021	N/A1
	Special Education - Homebound ⁷	76,562	N/A1	80,687	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,402	N/A1	69,402	N/A1
	Career and Technical Education ^{6,6}	84,602	N/A1	84,602	N/A1
Subtotal - Categorical Accounts³		468,429	0	479,595	0
Total State & Local Funds³		104,845,070	23,149,805	105,981,877	23,167,080
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
122	RADFORD CITY	1,571.60	1,571.60	1,588.90	1,588.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2839		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	5,686,753	2,254,530	5,709,437	2,263,523
	Sales Tax ⁸	1,258,863	N/A1	1,330,050	N/A1
⇒	Textbooks	134,364	53,269	135,843	53,855
⇒	Vocational Education	106,915	42,387	108,092	42,853
⇒	Gifted Education	50,644	20,078	51,202	20,299
⇒	Special Education	687,633	272,614	695,203	275,615
⇒	Prevention, Intervention & Remediation	108,041	42,833	110,368	43,756
⇒	VRS Retirement (Includes RHCC)	413,030	163,747	417,577	165,550
⇒	Social Security	301,613	119,576	304,933	120,892
⇒	Group Life	14,630	5,800	14,792	5,864
⇒	English as a Second Language	6,323	2,507	7,394	2,931
	Remedial Summer School ⁷	11,962	N/A1	12,347	N/A1
Subtotal - SOQ Accounts³		8,780,771	2,977,341	8,897,238	2,995,138
II. School Facilities:					
	Lottery	277,394	109,974	279,412	110,774
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	122,878	34,885	123,086	34,944
Subtotal - School Facilities³		400,272	144,859	402,498	145,718
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	94,751	37,564	95,825	37,990
	Virginia Preschool Initiative	43,761	17,349	43,761	17,349
	Compensation Supplement	0	0	217,322	86,158
	Early Reading Intervention	32,956	13,066	32,956	13,066
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	172,631	68,440	174,517	69,188
	School Breakfast ⁷	2,217	N/A1	2,908	N/A1
	SOL Algebra Readiness	13,465	5,338	13,465	5,338
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		521,640	172,557	742,613	259,889
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,455	N/A1	7,455	N/A1
	Special Education - Homebound ⁷	21,738	N/A1	22,006	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	36,723	N/A1	36,723	N/A1
Subtotal - Categorical Accounts³		67,433	0	67,701	0
Total State & Local Funds³		9,770,116	3,294,757	10,110,050	3,400,745
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
123	RICHMOND CITY	21,509.50	21,509.50	20,998.75	20,998.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4275		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	59,296,396	44,278,095	56,603,611	42,267,326
	Sales Tax ⁸	28,472,330	N/A1	30,082,387	N/A1
⇒	Textbooks	1,470,191	1,097,828	1,435,281	1,071,760
⇒	Vocational Education	1,145,220	855,164	1,118,026	834,858
⇒	Gifted Education	566,453	422,984	553,002	412,940
⇒	Special Education	11,279,797	8,422,905	11,023,976	8,231,877
⇒	Prevention, Intervention & Remediation	3,300,203	2,464,343	3,221,838	2,405,827
⇒	VRS Retirement (Includes RHCC)	5,122,703	3,825,249	5,001,062	3,734,418
⇒	Social Security	3,743,513	2,795,375	3,654,622	2,728,998
⇒	Group Life	172,399	128,734	168,305	125,678
⇒	English as a Second Language	369,005	275,545	377,300	281,739
	Remedial Summer School ⁷	1,143,846	N/A1	1,101,022	N/A1
Subtotal - SOQ Accounts³		116,082,056	64,566,222	114,340,432	62,095,421
II. School Facilities:					
	Lottery	3,035,201	2,266,460	2,952,190	2,204,473
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	359,211	153,563	352,690	150,775
Subtotal - School Facilities³		3,394,412	2,420,023	3,304,880	2,355,248
III. Incentive Programs:					
	Alternative Education ^{6,6}	132,835	N/A1	141,412	N/A1
	At-Risk	6,061,803	4,526,499	5,919,914	4,420,547
	Virginia Preschool Initiative	3,514,096	2,624,063	4,303,214	3,213,317
	Compensation Supplement	0	0	2,572,662	1,921,071
	Early Reading Intervention	449,661	335,773	439,122	327,903
	Enrollment Loss	593,465	N/A1	619,642	N/A1
	Academic Year Governor's Schoof ⁶	1,886,360	N/A1	1,889,105	N/A1
	ISAE ⁶	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,529,981	4,129,374	5,398,818	4,031,432
	School Breakfast ⁷	113,387	N/A1	143,774	N/A1
	SOL Algebra Readiness	380,350	284,017	373,173	278,658
	Special Education - Regional Tuition ^{5, 7}	25,267	N/A1	27,393	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		106,316	79,389
	Technology - VPSA ⁵	1,480,000	285,600	1,480,000	285,600
Subtotal - Incentive Accounts³		20,214,357	12,185,326	23,461,697	14,557,917
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	200,820	N/A1	211,774	N/A1
	School Lunch ⁷	127,357	N/A1	127,357	N/A1
	Special Education - Homebound ⁷	430,893	N/A1	473,982	N/A1
	Special Education - State-Operated Pgms ⁶	5,153,387	N/A1	5,484,708	N/A1
	Special Education - Jails ⁷	167,375	N/A1	167,375	N/A1
	Career and Technical Education ^{6, 6}	674,510	N/A1	674,510	N/A1
Subtotal - Categorical Accounts³		6,803,213	0	7,188,577	0
Total State & Local Funds³		146,494,038	79,171,571	148,295,586	79,008,586
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	11,905.65	11,905.65	11,715.85	11,715.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3422		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	38,380,116	19,966,062	37,181,257	19,342,393
	Sales Tax ⁸	12,956,759	N/A1	13,689,439	N/A1
⇒	Textbooks	935,007	486,408	920,101	478,654
⇒	Vocational Education	540,376	281,114	531,761	276,632
⇒	Gifted Education	360,251	187,409	354,508	184,422
⇒	Special Education	4,244,693	2,208,169	4,177,024	2,172,967
⇒	Prevention, Intervention & Remediation	1,910,895	994,084	1,880,431	978,236
⇒	VRS Retirement (Includes RHCC)	2,874,174	1,495,200	2,828,354	1,471,363
⇒	Social Security	2,098,852	1,091,862	2,065,392	1,074,456
⇒	Group Life	101,810	52,963	100,187	52,119
⇒	English as a Second Language	559,505	291,065	615,314	320,098
	Remedial Summer School ⁷	343,066	N/A1	366,309	N/A1
Subtotal - SOQ Accounts³		65,305,504	27,054,336	64,710,077	26,351,340
II. School Facilities:					
	Lottery	1,930,317	1,004,187	1,892,531	984,530
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	264,179	90,402	260,717	89,217
Subtotal - School Facilities³		2,194,496	1,094,589	2,153,248	1,073,747
III. Incentive Programs:					
	Alternative Education ^{6,6}	205,418	N/A1	218,170	N/A1
	At-Risk	2,440,648	1,269,671	2,403,458	1,250,324
	Virginia Preschool Initiative	1,317,606	685,444	1,581,127	822,532
	Compensation Supplement	0	0	1,549,044	805,842
	Early Reading Intervention	234,111	121,789	232,093	120,739
	Enrollment Loss	484,309	N/A1	421,698	N/A1
	Academic Year Governor's Schoof ⁶	402,953	N/A1	405,899	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,612,421	1,359,031	2,573,377	1,338,719
	School Breakfast ⁷	21,948	N/A1	28,169	N/A1
	SOL Algebra Readiness	200,087	104,089	195,965	101,945
	Special Education - Regional Tuition ^{5,7}	1,499,375	N/A1	1,588,085	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		40,718	21,182
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,340,169	3,706,024	12,159,096	4,627,283
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,957	N/A1	91,754	N/A1
	School Lunch ⁷	74,375	N/A1	74,375	N/A1
	Special Education - Homebound ⁷	166,290	N/A1	168,240	N/A1
	Special Education - State-Operated Pgms ⁶	665,165	N/A1	705,319	N/A1
	Special Education - Jails ⁷	177,736	N/A1	177,736	N/A1
	Career and Technical Education ^{6,6}	63,039	N/A1	63,039	N/A1
Subtotal - Categorical Accounts³		1,254,601	0	1,303,502	0
Total State & Local Funds³		79,094,770	31,854,949	80,325,923	32,052,370

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,574.60	2,574.60	2,555.00	2,555.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3852		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	7,147,855	4,478,454	6,936,726	4,346,172
	Sales Tax ⁸	3,813,567	N/A1	4,029,217	N/A1
⇒	Textbooks	188,978	118,403	187,539	117,502
⇒	Vocational Education	131,378	82,314	130,378	81,687
⇒	Gifted Education	71,229	44,628	70,687	44,288
⇒	Special Education	913,313	572,232	906,360	567,875
⇒	Prevention, Intervention & Remediation	213,687	133,884	212,060	132,865
⇒	VRS Retirement (Includes RHCC)	577,745	361,984	573,347	359,228
⇒	Social Security	422,625	264,793	419,407	262,778
⇒	Group Life	20,577	12,893	20,421	12,794
⇒	English as a Second Language	20,990	13,151	27,261	17,080
	Remedial Summer School ⁷	85,295	N/A1	94,257	N/A1
Subtotal - SOQ Accounts³		13,607,239	6,082,736	13,607,660	5,942,269
II. School Facilities:					
	Lottery	390,144	244,443	385,745	241,687
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	132,906	51,195	132,484	51,033
Subtotal - School Facilities³		523,050	295,638	518,229	292,720
III. Incentive Programs:					
	Alternative Education ^{6,6}	346,948	N/A1	369,277	N/A1
	At-Risk	207,628	130,088	205,881	128,994
	Virginia Preschool Initiative	146,107	91,543	175,329	109,852
	Compensation Supplement	0	0	303,167	189,948
	Early Reading Intervention	64,133	40,182	64,133	40,182
	Enrollment Loss	30,855	N/A1	23,946	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	340,758	213,500	337,993	211,768
	School Breakfast ⁷	6,094	N/A1	5,851	N/A1
	SOL Algebra Readiness	28,940	18,132	25,088	15,719
	Special Education - Regional Tuition ^{5,7}	512,215	N/A1	596,050	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,931,395	534,645	2,354,432	737,663
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	218,453	N/A1	233,291	N/A1
	School Lunch ⁷	15,624	N/A1	15,624	N/A1
	Special Education - Homebound ⁷	39,634	N/A1	43,597	N/A1
	Special Education - State-Operated Pgms ⁶	2,084,677	N/A1	2,232,422	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	5,701	N/A1	5,701	N/A1
Subtotal - Categorical Accounts³		2,364,089	0	2,530,635	0
Total State & Local Funds³		18,425,773	6,913,019	19,010,956	6,972,652

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,538.75	13,538.75	13,584.80	13,584.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2985		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	46,828,049	19,926,119	46,440,856	19,761,362
	Sales Tax ⁸	15,168,809	N/A1	16,026,576	N/A1
⇒	Textbooks	1,133,899	482,493	1,137,755	484,134
⇒	Vocational Education	826,277	351,595	829,087	352,790
⇒	Gifted Education	427,384	181,859	428,838	182,478
⇒	Special Education	5,499,014	2,339,922	5,517,718	2,347,881
⇒	Prevention, Intervention & Remediation	1,168,184	497,082	1,172,158	498,773
⇒	VRS Retirement (Includes RHCC)	3,390,584	1,442,750	3,402,116	1,447,657
⇒	Social Security	2,478,830	1,054,784	2,487,261	1,058,371
⇒	Group Life	113,969	48,496	114,357	48,661
⇒	English as a Second Language	15,278	6,501	14,487	6,164
	Remedial Summer School ⁷	713,487	N/A1	745,330	N/A1
Subtotal - SOQ Accounts³		77,763,764	26,331,601	78,316,539	26,188,271
II. School Facilities:					
	Lottery	2,340,927	996,104	2,340,218	995,802
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	295,005	88,059	294,884	88,023
Subtotal - School Facilities³		2,635,932	1,084,163	2,635,102	1,083,825
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	950,536	404,469	954,069	405,972
	Virginia Preschool Initiative	1,243,191	528,999	1,538,508	654,661
	Compensation Supplement	0	0	1,820,180	774,517
	Early Reading Intervention	167,877	71,434	167,877	71,434
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,494,986	636,142	1,499,544	638,081
	School Breakfast ⁷	26,278	N/A1	27,013	N/A1
	SOL Algebra Readiness	142,847	60,784	142,847	60,784
	Special Education - Regional Tuition ^{5,7}	1,652,606	N/A1	1,921,938	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	43,424	18,478
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		6,323,897	1,821,028	8,760,976	2,743,127
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	121,557	N/A1	133,249	N/A1
	School Lunch ⁷	72,344	N/A1	72,344	N/A1
	Special Education - Homebound ⁷	43,059	N/A1	47,365	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	143,690	N/A1	143,690	N/A1
Subtotal - Categorical Accounts³		380,650	0	396,648	0
Total State & Local Funds³		87,104,243	29,236,792	90,109,265	30,015,223

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,314.75	69,314.75	68,222.85	68,222.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	213,839,016	126,019,560	206,985,280	121,980,518
	Sales Tax ⁸	77,554,848	N/A1	81,940,428	N/A1
⇒	Textbooks	5,206,937	3,068,551	5,124,913	3,020,213
⇒	Vocational Education	3,707,091	2,184,662	3,648,694	2,150,248
⇒	Gifted Education	1,962,578	1,156,586	1,931,662	1,138,366
⇒	Special Education	21,850,033	12,876,657	21,505,834	12,673,813
⇒	Prevention, Intervention & Remediation	2,922,060	1,722,028	2,876,030	1,694,901
⇒	VRS Retirement (Includes RHCC)	14,871,979	8,764,351	14,637,704	8,626,288
⇒	Social Security	10,859,597	6,399,775	10,688,528	6,298,961
⇒	Group Life	523,354	308,423	515,110	303,564
⇒	English as a Second Language	642,215	378,470	659,647	388,743
	Remedial Summer School ⁷	1,343,256	N/A1	1,424,401	N/A1
Subtotal - SOQ Accounts³		355,282,964	162,879,063	351,938,231	158,275,615
II. School Facilities:					
	Lottery	10,749,693	6,335,007	10,541,293	6,212,192
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	1,011,417	375,033	994,962	368,932
Subtotal - School Facilities³		11,761,110	6,710,040	11,536,255	6,581,124
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,949,903	1,149,116	1,919,479	1,131,187
	Virginia Preschool Initiative	4,370,530	2,575,640	5,289,068	3,116,952
	Compensation Supplement	0	0	7,984,202	4,705,248
	Early Reading Intervention	860,980	507,393	847,467	499,429
	Enrollment Loss	1,430,383	N/A1	1,490,771	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAP	62,869	N/A1	62,869	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,924,137	2,312,572	3,859,499	2,274,479
	School Breakfast ⁷	93,239	N/A1	124,791	N/A1
	SOL Algebra Readiness	449,816	265,085	443,859	261,575
	Special Education - Regional Tuition ^{5,7}	10,051,857	N/A1	11,328,086	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	2,390,000	478,000	2,390,000	478,000
Subtotal - Incentive Accounts³		25,583,714	7,287,806	35,740,091	12,466,870
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	495,726	N/A1	531,447	N/A1
	School Lunch ⁷	328,834	N/A1	328,834	N/A1
	Special Education - Homebound ⁷	48,167	N/A1	52,984	N/A1
	Special Education - State-Operated Pgms ⁶	974,711	N/A1	1,042,533	N/A1
	Special Education - Jails ⁷	169,113	N/A1	169,113	N/A1
	Career and Technical Education ^{6,6}	305,492	N/A1	305,492	N/A1
Subtotal - Categorical Accounts³		2,382,020	0	2,490,380	0
Total State & Local Funds³		395,009,808	176,876,909	401,704,957	177,323,609
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
130	WAYNESBORO CITY	2,976.15	2,976.15	2,978.50	2,978.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3332		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	9,374,584	4,684,480	9,255,291	4,624,869
	Sales Tax ⁸	3,300,818	N/A1	3,487,473	N/A1
⇒	Textbooks	236,929	118,393	237,116	118,487
⇒	Vocational Education	152,806	76,357	152,927	76,418
⇒	Gifted Education	91,287	45,616	89,373	44,660
⇒	Special Education	652,899	326,254	655,401	327,504
⇒	Prevention, Intervention & Remediation	291,721	145,773	291,951	145,888
⇒	VRS Retirement (Includes RHCC)	668,775	334,187	669,304	334,451
⇒	Social Security	488,186	243,947	488,572	244,139
⇒	Group Life	23,814	11,900	23,833	11,909
⇒	English as a Second Language	94,200	47,072	104,495	52,216
	Remedial Summer School ⁷	81,371	N/A1	80,789	N/A1
Subtotal - SOQ Accounts³		15,457,390	6,033,979	15,536,525	5,980,541
II. School Facilities:					
	Lottery	489,139	244,423	487,718	243,713
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	140,751	46,898	140,713	46,886
Subtotal - School Facilities³		629,890	291,321	628,431	290,599
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	285,601	142,715	285,761	142,795
	Virginia Preschool Initiative	280,709	140,270	339,568	169,682
	Compensation Supplement	0	0	361,464	180,624
	Early Reading Intervention	45,008	22,491	45,008	22,491
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	427,855	213,799	428,098	213,921
	School Breakfast ⁷	7,178	N/A1	9,343	N/A1
	SOL Algebra Readiness	35,568	17,773	35,568	17,773
	Special Education - Regional Tuition ^{5,7}	5,461	N/A1	5,920	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		41,276	20,626
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,309,097	578,248	1,773,723	809,112
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,051	N/A1	32,826	N/A1
	School Lunch ⁷	16,490	N/A1	16,490	N/A1
	Special Education - Homebound ⁷	18,273	N/A1	20,100	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	6,121	N/A1	6,121	N/A1
Subtotal - Categorical Accounts³		71,935	0	75,537	0
Total State & Local Funds³		17,468,312	6,903,548	18,014,216	7,080,252
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
131	WILLIAMSBURG	725.15	725.15	721.70	721.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	742,133	2,968,532	727,238	2,908,951
	Sales Tax ⁸	762,060	N/A1	805,153	N/A1
⇒	Textbooks	17,315	69,261	17,233	68,931
⇒	Vocational Education	9,137	36,548	8,949	35,796
⇒	Gifted Education	6,816	27,266	6,640	26,559
⇒	Special Education	79,912	319,646	79,243	316,971
⇒	Prevention, Intervention & Remediation	9,862	39,448	9,815	39,260
⇒	VRS Retirement (Includes RHCC)	50,615	202,462	50,230	200,921
⇒	Social Security	36,983	147,931	36,662	146,649
⇒	Group Life	1,740	6,961	1,732	6,928
⇒	English as a Second Language	13,656	54,624	15,550	62,200
	Remedial Summer School ⁷	9,744	N/A1	10,159	N/A1
Subtotal - SOQ Accounts³		1,739,973	3,872,679	1,768,604	3,813,166
II. School Facilities:					
	Lottery	35,747	142,988	35,446	141,782
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	103,027	82,422	102,975	82,380
Subtotal - School Facilities³		138,774	225,410	138,421	224,162
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	5,330	21,320	5,278	21,112
	Virginia Preschool Initiative	30,555	30,555	30,555	30,555
	Compensation Supplement	0	0	27,280	109,120
	Early Reading Intervention	3,068	12,272	3,068	12,272
	Enrollment Loss	3,713	N/A1	1,043	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	17,205	68,820	17,048	68,192
	School Breakfast ⁷	9,195	N/A1	9,091	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition ^{5, 7}	10,523	N/A1	11,408	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	2,476	9,904
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		510,560	220,783	538,218	338,971
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,268	N/A1	35,268	N/A1
	Special Education - Homebound ⁷	3,971	N/A1	4,093	N/A1
	Special Education - State-Operated Pgms ⁶	927,177	N/A1	958,447	N/A1
	Special Education - Jails ⁷	90,014	N/A1	90,014	N/A1
	Career and Technical Education ^{6, 6}	67,709	N/A1	67,709	N/A1
Subtotal - Categorical Accounts³		1,124,140	0	1,155,531	0
Total State & Local Funds³		3,513,447	4,318,872	3,600,774	4,376,299
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
132	WINCHESTER CITY	3,628.75	3,628.75	3,617.20	3,617.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5386		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,245,794	9,625,455	8,117,262	9,475,417
	Sales Tax ⁸	3,650,868	N/A1	3,857,317	N/A1
⇒	Textbooks	199,895	233,341	199,259	232,598
⇒	Vocational Education	135,619	158,310	135,187	157,806
⇒	Gifted Education	78,692	91,859	78,442	91,567
⇒	Special Education	786,923	918,589	784,419	915,665
⇒	Prevention, Intervention & Remediation	219,334	256,032	218,636	255,217
⇒	VRS Retirement (Includes RHCC)	602,750	703,600	600,831	701,361
⇒	Social Security	440,342	514,019	438,941	512,383
⇒	Group Life	20,092	23,453	20,028	23,379
⇒	English as a Second Language	261,578	305,344	281,696	328,828
	Remedial Summer School ⁷	172,342	N/A1	190,931	N/A1
Subtotal - SOQ Accounts³		14,814,229	12,830,002	14,922,949	12,694,221
II. School Facilities:					
	Lottery	412,683	481,732	409,850	478,425
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	134,450	72,415	134,351	72,361
Subtotal - School Facilities³		547,133	554,147	544,201	550,786
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	210,506	245,727	209,798	244,901
	Virginia Preschool Initiative	224,070	224,070	274,995	274,995
	Compensation Supplement	0	0	320,443	374,059
	Early Reading Intervention	66,723	77,887	66,723	77,887
	Enrollment Loss	0	N/A1	7,775	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ^P	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	317,882	371,069	316,918	369,944
	School Breakfast ⁷	8,357	N/A1	10,556	N/A1
	SOL Algebra Readiness	26,666	31,128	26,666	31,128
	Special Education - Regional Tuition ^{5,7}	273,665	N/A1	222,497	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,375,586	996,281	1,704,088	1,419,314
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	163,346	N/A1	173,822	N/A1
	School Lunch ⁷	20,792	N/A1	20,792	N/A1
	Special Education - Homebound ⁷	12,920	N/A1	14,212	N/A1
	Special Education - State-Operated Pgms ⁶	98,026	N/A1	103,737	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	16,548	N/A1	16,548	N/A1
Subtotal - Categorical Accounts³		311,632	0	329,111	0
Total State & Local Funds³		17,048,580	14,380,430	17,500,349	14,664,321
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
134	FAIRFAX CITY	2,849.40	2,849.40	2,894.00	2,894.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,168,127	12,672,509	3,187,934	12,751,735
	Sales Tax ⁸	2,862,825	N/A1	3,024,713	N/A1
⇒	Textbooks	68,038	272,152	69,103	276,412
⇒	Vocational Education	38,182	152,728	38,780	155,118
⇒	Gifted Education	28,494	113,976	28,361	113,445
⇒	Special Education	370,422	1,481,688	376,220	1,504,880
⇒	Prevention, Intervention & Remediation	30,774	123,094	31,255	125,021
⇒	VRS Retirement (Includes RHCC)	214,845	859,379	218,208	872,830
⇒	Social Security	157,287	629,148	159,749	638,995
⇒	Group Life	7,408	29,634	7,524	30,098
⇒	English as a Second Language	143,536	574,144	157,289	629,156
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		7,089,938	16,908,452	7,299,136	17,097,690
II. School Facilities:					
	Lottery	140,464	561,856	142,136	568,544
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	111,552	89,242	111,697	89,358
Subtotal - School Facilities³		252,016	651,098	253,833	657,902
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	13,079	52,316	13,250	53,000
	Virginia Preschool Initiative	105,245	105,245	129,010	129,010
	Compensation Supplement	0	0	120,969	483,876
	Early Reading Intervention	16,174	64,696	16,174	64,696
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	38,029	152,116	38,570	154,280
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,130	16,520	4,130	16,520
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		176,657	390,893	322,103	901,382
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		7,518,611	17,950,443	7,875,072	18,656,974
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
135	FRANKLIN CITY	1,230.05	1,230.05	1,208.40	1,208.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2687		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	4,497,031	1,652,334	4,357,934	1,601,226
	Sales Tax ⁸	1,235,855	N/A1	1,305,741	N/A1
⇒	Textbooks	107,396	39,460	105,505	38,766
⇒	Vocational Education	126,835	46,603	124,602	45,782
⇒	Gifted Education	41,379	15,204	40,650	14,936
⇒	Special Education	642,268	235,987	630,964	231,834
⇒	Prevention, Intervention & Remediation	237,477	87,256	233,298	85,720
⇒	VRS Retirement (Includes RHCC)	358,015	131,545	351,714	129,229
⇒	Social Security	260,865	95,849	257,158	94,487
⇒	Group Life	12,593	4,627	12,372	4,546
⇒	English as a Second Language	3,013	1,107	3,109	1,142
	Remedial Summer School ⁷	180,859	N/A1	200,723	N/A1
Subtotal - SOQ Accounts³		7,703,586	2,309,972	7,623,770	2,247,668
II. School Facilities:					
	Lottery	221,718	81,465	217,011	79,736
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	118,965	31,966	118,468	31,832
Subtotal - School Facilities³		340,683	113,431	335,479	111,568
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	276,936	101,754	272,669	100,186
	Virginia Preschool Initiative	134,069	49,261	173,794	63,857
	Compensation Supplement	0	0	182,927	67,212
	Early Reading Intervention	20,193	7,419	17,950	6,595
	Enrollment Loss	74,601	N/A1	54,649	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	255,112	93,735	250,885	92,182
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,013	8,456	23,013	8,456
	Special Education - Regional Tuition ^{5, 7}	519,163	N/A1	587,156	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,438,946	286,225	1,698,902	364,088
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,485	N/A1	27,115	N/A1
	School Lunch ⁷	7,685	N/A1	7,685	N/A1
	Special Education - Homebound ⁷	2,594	N/A1	2,854	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	19,432	N/A1	19,432	N/A1
Subtotal - Categorical Accounts³		57,240	0	59,129	0
Total State & Local Funds³		9,540,455	2,709,628	9,717,280	2,723,324
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
136	CHESAPEAKE CITY	38,665.20	38,665.20	38,520.25	38,520.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3027		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	131,438,270	57,057,743	129,128,149	56,054,913
	Sales Tax ⁸	43,224,531	N/A1	45,668,796	N/A1
⇒	Textbooks	3,218,903	1,397,335	3,206,836	1,392,097
⇒	Vocational Education	3,073,582	1,334,251	3,062,059	1,329,249
⇒	Gifted Education	1,213,256	526,678	1,208,708	524,704
⇒	Special Education	16,662,049	7,233,045	16,599,585	7,205,929
⇒	Prevention, Intervention & Remediation	1,833,365	795,869	1,826,492	792,885
⇒	VRS Retirement (Includes RHCC)	9,544,280	4,143,200	9,508,500	4,127,668
⇒	Social Security	6,982,962	3,031,325	6,956,784	3,019,961
⇒	Group Life	323,535	140,447	322,322	139,921
⇒	English as a Second Language	327,951	142,365	338,414	146,907
	Remedial Summer School ⁷	1,678,886	N/A1	1,690,022	N/A1
Subtotal - SOQ Accounts³		219,521,570	75,802,258	219,516,667	74,734,234
II. School Facilities:					
	Lottery	6,645,407	2,884,791	6,596,052	2,863,366
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	660,202	199,843	653,254	197,740
Subtotal - School Facilities³		7,305,609	3,084,634	7,249,306	3,061,106
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	1,050,517	456,033	1,046,573	454,320
	Virginia Preschool Initiative	1,770,766	768,695	2,149,539	933,121
	Compensation Supplement	0	0	5,103,432	2,215,415
	Early Reading Intervention	481,362	208,961	479,222	208,032
	Enrollment Loss	830,138	N/A1	340,111	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,238,670	971,813	2,228,906	967,575
	School Breakfast ⁷	39,149	N/A1	43,497	N/A1
	SOL Algebra Readiness	264,547	114,841	264,547	114,841
	Special Education - Regional Tuition ^{5,7}	6,750,993	N/A1	7,635,960	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		86,328	37,475
	Technology - VPSA ⁵	1,272,000	254,400	1,272,000	254,400
Subtotal - Incentive Accounts³		14,745,294	2,774,743	20,697,267	5,185,179
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	833,258	N/A1	893,569	N/A1
	School Lunch ⁷	156,380	N/A1	156,380	N/A1
	Special Education - Homebound ⁷	337,723	N/A1	371,496	N/A1
	Special Education - State-Operated Pgms ⁶	1,846,757	N/A1	2,095,551	N/A1
	Special Education - Jails ⁷	91,694	N/A1	91,694	N/A1
	Career and Technical Education ^{6,6}	203,850	N/A1	203,850	N/A1
Subtotal - Categorical Accounts³		3,476,512	0	3,819,388	0
Total State & Local Funds³		245,048,985	81,661,635	251,282,628	82,980,519
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
137	LEXINGTON CITY	625.15	625.15	623.10	623.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4042		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	1,881,890	1,276,703	1,857,413	1,260,098
	Sales Tax ⁸	544,795	N/A1	575,602	N/A1
⇒	Textbooks	44,469	30,168	44,323	30,069
⇒	Vocational Education	41,344	28,048	41,208	27,956
⇒	Gifted Education	16,388	11,118	16,335	11,082
⇒	Special Education	135,205	91,725	135,132	91,676
⇒	Prevention, Intervention & Remediation	23,093	15,667	23,388	15,867
⇒	VRS Retirement (Includes RHCC)	131,480	89,198	131,049	88,906
⇒	Social Security	96,096	65,193	95,781	64,979
⇒	Group Life	4,470	3,032	4,455	3,022
⇒	English as a Second Language	10,170	6,899	11,581	7,857
	Remedial Summer School ⁷	19,075	N/A1	21,934	N/A1
Subtotal - SOQ Accounts³		2,948,475	1,617,751	2,958,201	1,601,512
II. School Facilities:					
	Lottery	91,805	62,282	91,166	61,849
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	107,722	43,541	107,634	43,506
Subtotal - School Facilities³		199,527	105,823	198,800	105,355
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	13,039	8,846	13,046	8,851
	Virginia Preschool Initiative	36,409	24,700	36,409	24,700
	Compensation Supplement	0	0	69,422	47,097
	Early Reading Intervention	5,484	3,720	5,484	3,720
	Enrollment Loss	6,163	N/A1	2,750	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	49,691	33,711	49,603	33,651
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,734	2,533	3,734	2,533
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		242,520	99,110	308,448	146,152
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,985	N/A1	1,985	N/A1
	Special Education - Homebound ⁷	769	N/A1	846	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		2,754	0	2,831	0
Total State & Local Funds³		3,393,276	1,822,684	3,468,280	1,853,019
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
138	EMPORIA	945.85	945.85	954.70	954.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2575		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	3,639,290	1,262,111	3,638,894	1,261,973
	Sales Tax ⁸	962,870	N/A1	1,017,318	N/A1
⇒	Textbooks	83,847	29,078	84,631	29,350
⇒	Vocational Education	80,764	28,009	81,519	28,271
⇒	Gifted Education	32,306	11,204	32,608	11,308
⇒	Special Education	398,903	138,340	404,053	140,126
⇒	Prevention, Intervention & Remediation	156,611	54,313	158,077	54,821
⇒	VRS Retirement (Includes RHCC)	262,658	91,090	265,824	92,188
⇒	Social Security	191,726	66,491	194,229	67,359
⇒	Group Life	9,130	3,166	9,215	3,196
⇒	English as a Second Language	47,639	16,521	49,159	17,048
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,865,744	1,700,323	5,935,527	1,705,640
II. School Facilities:					
	Lottery	173,101	60,032	174,076	60,370
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	114,270	29,425	114,405	29,459
Subtotal - School Facilities³		287,371	89,457	288,481	89,829
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	215,340	74,680	217,471	75,419
	Virginia Preschool Initiative	90,749	31,472	110,915	38,465
	Compensation Supplement	0	0	141,064	48,921
	Early Reading Intervention	22,781	7,900	22,781	7,900
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	220,231	76,376	222,293	77,092
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,239	5,632	16,239	5,632
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		565,340	196,060	730,763	253,429
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,718,455	1,985,840	6,954,771	2,048,898
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education

Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,939.05	3,939.05	3,948.80	3,948.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3520		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	12,339,054	6,702,696	12,253,268	6,656,096
	Sales Tax ⁸	3,465,982	N/A1	3,661,977	N/A1
⇒	Textbooks	304,744	165,540	305,498	165,949
⇒	Vocational Education	183,780	99,831	184,235	100,078
⇒	Gifted Education	114,863	62,395	115,147	62,549
⇒	Special Education	1,100,129	597,601	1,102,852	599,080
⇒	Prevention, Intervention & Remediation	142,940	77,647	143,294	77,839
⇒	VRS Retirement (Includes RHCC)	852,536	463,106	854,647	464,253
⇒	Social Security	622,811	338,317	624,353	339,155
⇒	Group Life	28,078	15,252	28,147	15,290
⇒	English as a Second Language	28,607	15,540	30,307	16,463
	Remedial Summer School ⁷	105,536	N/A1	111,728	N/A1
Subtotal - SOQ Accounts³		19,289,060	8,537,925	19,415,453	8,496,752
II. School Facilities:					
	Lottery	629,141	341,756	628,370	341,337
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	152,530	53,691	152,389	53,641
Subtotal - School Facilities³		781,671	395,447	780,759	394,978
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	74,005	40,200	74,250	40,333
	Virginia Preschool Initiative	48,399	26,291	57,199	31,071
	Compensation Supplement	0	0	452,912	246,026
	Early Reading Intervention	63,620	34,559	63,620	34,559
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	208,613	113,321	208,761	113,401
	School Breakfast ⁷	5,214	N/A1	6,647	N/A1
	SOL Algebra Readiness	22,296	12,111	22,296	12,111
	Special Education - Regional Tuition ^{5,7}	263,188	N/A1	289,678	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		899,194	267,682	1,389,222	518,701
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	151,705	N/A1	164,679	N/A1
	School Lunch ⁷	23,096	N/A1	23,096	N/A1
	Special Education - Homebound ⁷	47,331	N/A1	52,064	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	3,867	N/A1	3,867	N/A1
	Career and Technical Education ^{6,6}	13,807	N/A1	13,807	N/A1
Subtotal - Categorical Accounts³		239,806	0	257,513	0
Total State & Local Funds³		21,209,731	9,201,054	21,842,947	9,410,431

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
140	BEDFORD CITY	905.90	905.90	913.90	913.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2804		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,391,410	1,321,500	3,400,501	1,325,042
	Sales Tax ⁸	741,515	N/A1	783,446	N/A1
⇒	Textbooks	77,829	30,327	78,516	30,595
⇒	Vocational Education	40,417	15,749	40,774	15,888
⇒	Gifted Education	29,335	11,431	29,594	11,532
⇒	Special Education	235,331	91,699	237,409	92,509
⇒	Prevention, Intervention & Remediation	52,803	20,575	53,269	20,757
⇒	VRS Retirement (Includes RHCC)	215,122	83,825	217,022	84,565
⇒	Social Security	157,104	61,217	158,492	61,758
⇒	Group Life	7,171	2,794	7,234	2,819
⇒	English as a Second Language	5,930	2,311	6,556	2,555
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,953,967	1,641,428	5,012,813	1,648,020
II. School Facilities:					
	Lottery	160,677	62,609	161,497	62,929
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	113,282	31,764	113,379	31,791
Subtotal - School Facilities³		273,959	94,373	274,876	94,720
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	31,866	12,417	32,231	12,559
	Virginia Preschool Initiative	63,519	24,751	78,177	30,463
	Compensation Supplement	0	0	118,376	46,127
	Early Reading Intervention	11,039	4,301	11,039	4,301
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	99,908	38,930	100,771	39,267
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,510	1,757	4,510	1,757
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Data Coordinators in At-Risk High Schools	FY 2010 FUNDING ONLY		0	0
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		210,842	82,156	345,104	134,474
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		5,438,768	1,817,957	5,632,793	1,877,214
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
142	POQUOSON CITY	2,435.25	2,435.25	2,400.20	2,400.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3192		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,162,639	3,827,136	7,932,885	3,719,414
	Sales Tax ⁸	2,324,624	N/A1	2,456,077	N/A1
⇒	Textbooks	197,939	92,806	195,090	91,470
⇒	Vocational Education	107,765	50,527	106,214	49,799
⇒	Gifted Education	74,606	34,980	73,533	34,476
⇒	Special Education	634,983	297,718	625,844	293,433
⇒	Prevention, Intervention & Remediation	31,500	14,769	29,413	13,791
⇒	VRS Retirement (Includes RHCC)	538,823	252,633	529,434	248,231
⇒	Social Security	392,927	184,228	387,271	181,576
⇒	Group Life	18,237	8,551	17,975	8,428
⇒	English as a Second Language	8,015	3,758	7,857	3,684
	Remedial Summer School ⁷	43,593	N/A1	47,588	N/A1
Subtotal - SOQ Accounts³		12,535,651	4,767,106	12,409,181	4,644,302
II. School Facilities:					
	Lottery	408,644	191,597	401,275	188,142
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	134,574	42,956	134,023	42,780
Subtotal - School Facilities³		543,218	234,553	535,298	230,922
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	6,083	2,852	6,003	2,815
	Virginia Preschool Initiative	41,603	19,506	41,604	19,506
	Compensation Supplement	0	0	287,594	134,841
	Early Reading Intervention	10,444	4,897	10,444	4,897
	Enrollment Loss	71,096	N/A1	81,088	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	7,488	N/A1	8,109	N/A1
	SOL Algebra Readiness	4,267	2,001	4,267	2,001
	Special Education - Regional Tuition ^{5, 7}	169,006	N/A1	190,002	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		<i>FY 2010 FUNDING ONLY</i>	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		471,846	60,056	790,970	194,860
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,288	N/A1	12,103	N/A1
	School Lunch ⁷	9,933	N/A1	9,933	N/A1
	Special Education - Homebound ⁷	6,626	N/A1	7,288	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	12,154	N/A1	12,154	N/A1
Subtotal - Categorical Accounts³		41,349	0	42,827	0
Total State & Local Funds³		13,592,064	5,061,715	13,778,276	5,070,084
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
143	MANASSAS CITY	6,149.10	6,149.10	6,098.20	6,098.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4622		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,188,668	14,772,410	16,801,348	14,439,537
	Sales Tax ⁸	7,122,602	N/A1	7,525,372	N/A1
⇒	Textbooks	394,821	339,320	391,553	336,511
⇒	Vocational Education	254,638	218,843	252,530	217,031
⇒	Gifted Education	165,349	142,106	163,981	140,929
⇒	Special Education	1,498,065	1,287,478	1,485,664	1,276,820
⇒	Prevention, Intervention & Remediation	248,024	213,159	245,971	211,394
⇒	VRS Retirement (Includes RHCC)	1,197,129	1,028,845	1,187,220	1,020,329
⇒	Social Security	876,351	753,160	869,097	746,926
⇒	Group Life	39,684	34,105	39,355	33,823
⇒	English as a Second Language	1,330,025	1,143,060	1,449,706	1,245,917
	Remedial Summer School ⁷	161,951	N/A1	178,187	N/A1
Subtotal - SOQ Accounts³		30,477,307	19,932,486	30,589,984	19,669,217
II. School Facilities:					
	Lottery	815,106	700,524	805,374	692,161
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	168,530	77,895	167,861	77,585
Subtotal - School Facilities³		983,636	778,419	973,235	769,746
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	122,179	105,004	121,110	104,085
	Virginia Preschool Initiative	259,268	222,822	321,346	276,174
	Compensation Supplement	0	0	659,202	566,536
	Early Reading Intervention	188,466	161,973	186,654	160,416
	Enrollment Loss	48,109	N/A1	63,103	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	443,483	381,141	439,838	378,009
	School Breakfast ⁷	11,618	N/A1	12,539	N/A1
	SOL Algebra Readiness	31,426	27,008	31,426	27,008
	Special Education - Regional Tuition ^{5,7}	1,392,630	N/A1	1,517,032	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,804,755	954,748	3,659,826	1,569,028
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,097	N/A1	55,957	N/A1
	School Lunch ⁷	27,376	N/A1	27,376	N/A1
	Special Education - Homebound ⁷	36,542	N/A1	40,197	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	30,310	N/A1	30,310	N/A1
Subtotal - Categorical Accounts³		146,326	0	153,840	0
Total State & Local Funds³		34,412,024	21,665,653	35,376,885	22,007,991
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected Entitlements Based on the Governor's Introduced 2008-2010 Biennial Budget (HB/SB 30)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,422.60	2,422.60	2,465.35	2,465.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3843		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,394,486	5,239,566	8,488,269	5,298,103
	Sales Tax ⁸	2,078,932	N/A1	2,196,492	N/A1
⇒	Textbooks	178,082	111,153	181,224	113,114
⇒	Vocational Education	101,428	63,308	103,218	64,426
⇒	Gifted Education	74,580	46,550	75,896	47,372
⇒	Special Education	675,692	421,745	689,134	430,135
⇒	Prevention, Intervention & Remediation	153,634	95,894	156,345	97,586
⇒	VRS Retirement (Includes RHCC)	550,398	343,541	560,111	349,603
⇒	Social Security	402,731	251,371	409,837	255,807
⇒	Group Life	19,391	12,103	19,733	12,317
⇒	English as a Second Language	527,172	329,044	599,968	374,481
	Remedial Summer School ⁷	126,844	N/A1	134,277	N/A1
Subtotal - SOQ Accounts³		13,283,370	6,914,275	13,614,504	7,042,944
II. School Facilities:					
	Lottery	367,648	229,474	372,755	232,661
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	130,311	50,079	130,617	50,196
Subtotal - School Facilities³		497,959	279,553	503,372	282,857
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	136,327	85,091	138,654	86,543
	Virginia Preschool Initiative	179,766	112,204	225,752	140,907
	Compensation Supplement	0	0	309,655	193,277
	Early Reading Intervention	78,837	49,208	78,837	49,208
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	313,683	195,791	318,834	199,006
	School Breakfast ⁷	4,542	N/A1	4,178	N/A1
	SOL Algebra Readiness	19,026	11,875	21,190	13,226
	Special Education - Regional Tuition ^{5,7}	609,931	N/A1	678,380	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>		FY 2010 FUNDING ONLY	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,503,971	484,969	1,937,339	712,967
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,626	N/A1	21,170	N/A1
	School Lunch ⁷	15,128	N/A1	15,128	N/A1
	Special Education - Homebound ⁷	9,135	N/A1	9,717	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	4,851	N/A1	4,851	N/A1
Subtotal - Categorical Accounts³		48,740	0	50,866	0
Total State & Local Funds³		15,334,040	7,678,797	16,106,081	8,038,768
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	573.60	573.60	575.45	575.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4158		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	1,918,056	1,365,162	1,910,625	1,359,873
	Sales Tax ⁸	437,151	N/A1	461,871	N/A1
⇒	Textbooks	40,007	28,475	40,136	28,567
⇒	Vocational Education	68,360	48,655	68,580	48,812
⇒	Gifted Education	15,414	10,971	15,464	11,007
⇒	Special Education	285,503	203,204	286,087	203,621
⇒	Prevention, Intervention & Remediation	55,961	39,830	56,142	39,958
⇒	VRS Retirement (Includes RHCC)	146,773	104,464	147,246	104,801
⇒	Social Security	107,231	76,321	107,577	76,567
⇒	Group Life	5,026	3,578	5,043	3,589
⇒	English as a Second Language	15,131	10,769	18,807	13,386
	Remedial Summer School ⁷	55,569	N/A1	57,987	N/A1
Subtotal - SOQ Accounts³		3,150,182	1,891,429	3,175,565	1,890,181
II. School Facilities:					
	Lottery	82,595	58,786	82,555	58,758
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	106,878	44,440	106,874	44,438
Subtotal - School Facilities³		189,473	103,226	189,429	103,196
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	49,755	35,413	49,755	35,413
	Virginia Preschool Initiative	35,701	25,410	35,701	25,410
	Compensation Supplement	0	0	76,985	54,794
	Early Reading Intervention	5,377	3,827	5,377	3,827
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	26,467	18,838	26,531	18,883
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	7,323	5,212	7,323	5,212
	Special Education - Regional Tuition ^{5, 7}	25,601	N/A1	29,817	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY		36,163	25,739
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		260,083	109,100	377,511	189,678
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	5,336	N/A1	5,584	N/A1
	School Lunch ⁷	3,142	N/A1	3,142	N/A1
	Special Education - Homebound ⁷	501	N/A1	551	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6, 6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		12,040	0	12,339	0
Total State & Local Funds³		3,611,778	2,103,755	3,754,844	2,183,055
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of December 17, 2007</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
207	WEST POINT	802.10	802.10	810.35	810.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2421		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,298,382	1,053,620	3,312,043	1,057,983
	Sales Tax ⁸	612,997	N/A1	647,661	N/A1
⇒	Textbooks	72,579	23,184	73,325	23,423
⇒	Vocational Education	66,262	21,167	66,944	21,384
⇒	Gifted Education	27,356	8,738	28,252	9,025
⇒	Special Education	435,873	139,233	440,356	140,665
⇒	Prevention, Intervention & Remediation	22,493	7,185	23,338	7,455
⇒	VRS Retirement (Includes RHCC)	236,478	75,539	238,910	76,316
⇒	Social Security	172,647	55,150	174,423	55,717
⇒	Group Life	7,903	2,524	7,984	2,550
⇒	English as a Second Language	9,815	3,135	11,969	3,823
	Remedial Summer School ⁷	28,133	N/A1	25,076	N/A1
Subtotal - SOQ Accounts³		4,990,918	1,389,475	5,050,281	1,398,341
II. School Facilities:					
	Lottery	149,838	47,864	150,820	48,177
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	112,437	27,221	112,476	27,230
Subtotal - School Facilities³		262,275	75,085	263,296	75,407
III. Incentive Programs:					
	Alternative Education ^{6,6}	0	N/A1	0	N/A1
	At-Risk	9,755	3,116	9,857	3,149
	Virginia Preschool Initiative	46,315	14,795	46,315	14,795
	Compensation Supplement	0	0	125,904	40,218
	Early Reading Intervention	2,325	743	2,325	743
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's Schoof ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,751	1,518	4,751	1,518
	Special Education - Regional Tuition ^{5,7}	147,929	N/A1	349,115	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>Data Coordinators in At-Risk High Schools</u>	FY 2010 FUNDING ONLY			
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		346,934	45,772	674,126	86,023
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,370	N/A1	3,370	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{6,6}	3,276	N/A1	3,276	N/A1
Subtotal - Categorical Accounts³		6,646	0	6,646	0
Total State & Local Funds³		5,606,773	1,510,332	5,994,349	1,559,771
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					