

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
001	ACCOMACK	5,097.70	5,097.70	5,060.50	5,060.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3255		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,517,862	7,488,605	15,236,029	7,352,598
	Sales Tax <sup>8</sup>	4,974,808	N/A1	5,234,002	N/A1
⇒	<b>Textbooks</b>	344,803	166,395	342,286	165,180
⇒	<b>Vocational Education</b>	591,405	285,400	587,089	283,317
⇒	<b>Gifted Education</b>	140,974	68,031	139,946	67,535
⇒	<b>Special Education</b>	1,904,873	919,253	1,890,972	912,545
⇒	<b>Prevention, Intervention &amp; Remediation</b>	667,049	321,904	662,182	319,555
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,134,672	547,569	1,331,190	642,405
⇒	<b>Social Security</b>	893,984	431,418	887,460	428,270
⇒	<b>Group Life</b>	51,576	24,890	47,786	23,061
⇒	English as a Second Language	265,882	128,309	356,408	171,995
	Remedial Summer School <sup>7</sup>	56,135	N/A1	59,879	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>26,544,023</b>	<b>10,381,774</b>	<b>26,775,229</b>	<b>10,366,461</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	764,150	368,763	754,307	364,013
	<b>Additional Lottery</b>	32,665	15,763	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	171,420	55,797	170,740	55,576
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>968,235</b>	<b>440,323</b>	<b>925,047</b>	<b>419,589</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	928,496	448,073	938,199	452,756
	At-Risk Four-Year-Olds Program	307,572	148,428	661,280	319,120
	<b>Compensation Supplement</b>	412,608	199,116	1,047,885	505,688
	Early Reading Intervention	81,493	39,327	120,387	58,096
	<b>Enrollment Loss</b>	67,546	N/A1	78,406	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	873,275	421,425	975,354	470,686
	School Breakfast <sup>7</sup>	3,993	N/A1	4,856	N/A1
	SOL Algebra Readiness	81,721	39,437	81,721	39,437
	Special Education - Regional Tuition <sup>5,7</sup>	22,562	N/A1	25,124	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	175,522	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	77,600	388,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,358,505</b>	<b>1,373,406</b>	<b>4,336,929</b>	<b>1,923,383</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,572	N/A1	4,572	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	29,927	N/A1	29,927	N/A1
	Special Education - Homebound <sup>7</sup>	18,386	N/A1	7,927	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	57,053	N/A1	59,772	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>109,937</b>	<b>0</b>	<b>102,197</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>30,980,700</b>	<b>12,195,503</b>	<b>32,139,402</b>	<b>12,709,433</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,307.40	12,307.40	12,328.35	12,328.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6095		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	21,497,208	33,553,261	21,340,500	33,308,667
	Sales Tax <sup>8</sup>	11,778,713	N/A1	12,392,400	N/A1
⇒	<b>Textbooks</b>	481,950	752,236	482,770	753,517
⇒	<b>Vocational Education</b>	278,750	435,079	279,225	435,820
⇒	<b>Gifted Education</b>	197,048	307,556	197,383	308,079
⇒	<b>Special Education</b>	2,595,261	4,050,735	2,599,679	4,057,630
⇒	<b>Prevention, Intervention &amp; Remediation</b>	211,466	330,060	211,826	330,622
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,417,782	2,212,901	1,680,163	2,622,431
⇒	<b>Social Security</b>	1,119,807	1,747,817	1,121,713	1,750,792
⇒	<b>Group Life</b>	67,285	105,019	57,771	90,170
⇒	English as a Second Language	296,630	462,986	342,235	534,167
	Remedial Summer School <sup>7</sup>	153,485	N/A1	159,212	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,095,385</b>	<b>43,957,650</b>	<b>40,864,877</b>	<b>44,191,895</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,068,094	1,667,102	1,063,895	1,660,547
	<b>Additional Lottery</b>	45,657	71,263	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	199,141	121,376	198,887	121,222
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,312,892</b>	<b>1,859,741</b>	<b>1,262,782</b>	<b>1,781,769</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	146,484	228,635	119,302	186,209
	At-Risk Four-Year-Olds Program	249,295	389,104	336,103	524,596
	<b>Compensation Supplement</b>	533,470	832,650	1,362,424	2,126,498
	Early Reading Intervention	51,469	80,334	71,842	112,132
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	344,809	538,185	350,324	546,793
	School Breakfast <sup>7</sup>	3,954	N/A1	3,723	N/A1
	SOL Algebra Readiness	32,954	51,435	32,954	51,435
	Special Education - Regional Tuition <sup>5,7</sup>	976,939	N/A1	1,016,793	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	777,778	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,840,728</b>	<b>2,260,343</b>	<b>4,017,041</b>	<b>3,687,663</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,306	N/A1	8,306	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	37,457	N/A1	40,587	N/A1
	School Nutrition <sup>7</sup>	54,977	N/A1	54,977	N/A1
	Special Education - Homebound <sup>7</sup>	7,726	N/A1	6,492	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	123,349	N/A1	80,095	N/A1
	Career and Technical Education <sup>5,6</sup>	13,846	N/A1	17,572	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>245,663</b>	<b>0</b>	<b>208,030</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>45,494,668</b>	<b>48,077,734</b>	<b>46,352,730</b>	<b>49,661,327</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
003	ALLEGHANY	2,917.30	2,917.30	2,907.30	2,907.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2423		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,457,565	3,344,157	10,437,942	3,337,882
	Sales Tax <sup>8</sup>	2,389,293	N/A1	2,513,778	N/A1
⇒	<b>Textbooks</b>	221,663	70,884	220,903	70,641
⇒	<b>Vocational Education</b>	190,098	60,790	191,649	61,286
⇒	<b>Gifted Education</b>	92,838	29,688	92,520	29,586
⇒	<b>Special Education</b>	1,195,847	382,412	1,207,168	386,032
⇒	<b>Prevention, Intervention &amp; Remediation</b>	212,202	67,859	213,678	68,331
⇒	<b>VRS Retirement (Includes RHCC)</b>	685,236	219,127	819,464	262,051
⇒	<b>Social Security</b>	541,557	173,181	546,310	174,701
⇒	<b>Group Life</b>	30,946	9,896	28,637	9,158
⇒	English as a Second Language	5,651	1,807	8,016	2,563
	Remedial Summer School <sup>7</sup>	39,334	N/A1	58,857	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,062,230</b>	<b>4,359,801</b>	<b>16,338,922</b>	<b>4,402,231</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	491,248	157,093	486,810	155,674
	<b>Additional Lottery</b>	20,999	6,715	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	245,804	59,558	245,473	59,478
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>758,051</b>	<b>223,366</b>	<b>732,283</b>	<b>215,152</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	203,218	64,986	190,898	61,046
	At-Risk Four-Year-Olds Program	77,740	24,860	142,523	45,577
	<b>Compensation Supplement</b>	256,411	81,996	658,656	210,627
	Early Reading Intervention	29,128	9,315	45,773	14,637
	<b>Enrollment Loss</b>	29,738	N/A1	25,130	N/A1
	Academic Year Governor's School <sup>5</sup>	14,164	N/A1	47,722	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	258,443	82,646	261,959	83,770
	School Breakfast <sup>7</sup>	5,554	N/A1	7,942	N/A1
	SOL Algebra Readiness	25,576	8,179	25,576	8,179
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,744	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	334,000	46,400	334,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,304,575</b>	<b>318,382</b>	<b>1,748,038</b>	<b>470,236</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	134,417	N/A1	145,601	N/A1
	School Nutrition <sup>7</sup>	16,546	N/A1	16,546	N/A1
	Special Education - Homebound <sup>7</sup>	36,365	N/A1	45,360	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	46,049	N/A1	49,787	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>233,377</b>	<b>0</b>	<b>257,294</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,358,233</b>	<b>4,901,549</b>	<b>19,076,537</b>	<b>5,087,619</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
004	AMELIA	1,848.10	1,848.10	1,909.85	1,909.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3431		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,532,610	2,889,692	5,705,423	2,979,952
	Sales Tax <sup>8</sup>	1,594,401	N/A1	1,677,471	N/A1
⇒	<b>Textbooks</b>	121,742	63,586	125,809	65,710
⇒	<b>Vocational Education</b>	103,191	53,897	106,639	55,698
⇒	<b>Gifted Education</b>	48,561	25,363	50,183	26,211
⇒	<b>Special Education</b>	759,975	396,936	785,367	410,199
⇒	<b>Prevention, Intervention &amp; Remediation</b>	122,616	64,042	126,713	66,182
⇒	<b>VRS Retirement (Includes RHCC)</b>	370,275	193,395	452,904	236,552
⇒	<b>Social Security</b>	292,578	152,814	302,354	157,920
⇒	<b>Group Life</b>	16,996	8,877	16,310	8,519
⇒	English as a Second Language	4,899	2,559	5,486	2,865
	Remedial Summer School <sup>7</sup>	44,385	N/A1	50,487	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,012,229</b>	<b>3,851,161</b>	<b>9,405,146</b>	<b>4,009,808</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	269,803	140,919	277,250	144,808
	<b>Additional Lottery</b>	11,533	6,024	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	123,965	42,532	124,979	42,880
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>405,301</b>	<b>189,475</b>	<b>402,229</b>	<b>187,688</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	112,580	58,801	109,022	56,942
	At-Risk Four-Year-Olds Program	26,210	13,690	26,210	13,690
	<b>Compensation Supplement</b>	139,612	72,920	368,847	192,649
	Early Reading Intervention	23,449	12,247	28,861	15,074
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	193,987	101,320	203,859	106,476
	School Breakfast <sup>7</sup>	599	N/A1	783	N/A1
	SOL Algebra Readiness	14,783	7,721	16,587	8,663
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	59,265	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>706,344</b>	<b>292,299</b>	<b>890,028</b>	<b>419,094</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,983	N/A1	11,917	N/A1
	School Nutrition <sup>7</sup>	9,126	N/A1	9,126	N/A1
	Special Education - Homebound <sup>7</sup>	4,227	N/A1	2,205	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,449	N/A1	6,723	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>29,784</b>	<b>0</b>	<b>29,971</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>10,153,658</b>	<b>4,332,935</b>	<b>10,727,374</b>	<b>4,616,590</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
005	AMHERST	4,630.85	4,630.85	4,650.40	4,650.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2870		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,046,029	6,056,396	14,984,305	6,031,550
	Sales Tax <sup>8</sup>	4,251,479	N/A1	4,472,987	N/A1
⇒	<b>Textbooks</b>	331,104	133,278	332,502	133,840
⇒	<b>Vocational Education</b>	333,481	134,234	334,889	134,801
⇒	<b>Gifted Education</b>	135,374	54,491	135,945	54,721
⇒	<b>Special Education</b>	1,598,069	643,262	1,604,816	645,978
⇒	<b>Prevention, Intervention &amp; Remediation</b>	330,180	132,905	331,574	133,466
⇒	<b>VRS Retirement (Includes RHCC)</b>	987,237	397,387	1,173,770	472,471
⇒	<b>Social Security</b>	779,224	313,657	782,514	314,981
⇒	<b>Group Life</b>	46,225	18,607	39,789	16,016
⇒	English as a Second Language	3,418	1,376	3,970	1,598
	Remedial Summer School <sup>7</sup>	99,583	N/A1	110,184	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,941,403</b>	<b>7,885,593</b>	<b>24,307,245</b>	<b>7,939,422</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	733,791	295,369	732,744	294,948
	<b>Additional Lottery</b>	31,367	12,626	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	168,220	48,279	167,941	48,199
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>933,378</b>	<b>356,274</b>	<b>900,685</b>	<b>343,147</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	332,472	133,828	315,297	126,915
	At-Risk Four-Year-Olds Program	292,615	117,785	317,000	127,600
	<b>Compensation Supplement</b>	369,801	148,854	954,932	384,384
	Early Reading Intervention	43,072	17,338	64,608	26,006
	<b>Enrollment Loss</b>	11,758	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	379,408	152,721	386,388	155,531
	School Breakfast <sup>7</sup>	6,474	N/A1	9,350	N/A1
	SOL Algebra Readiness	46,177	18,587	46,177	18,587
	Special Education - Regional Tuition <sup>5,7</sup>	231,634	N/A1	258,667	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	131,775	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,170,903</b>	<b>651,113</b>	<b>2,678,136</b>	<b>901,023</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,872	N/A1	6,872	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	29,959	N/A1	32,500	N/A1
	School Nutrition <sup>7</sup>	25,447	N/A1	25,447	N/A1
	Special Education - Homebound <sup>7</sup>	50,391	N/A1	43,698	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	1,061	N/A1
	Career and Technical Education <sup>5,6</sup>	62,406	N/A1	65,900	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>175,074</b>	<b>0</b>	<b>175,478</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,220,758</b>	<b>8,892,980</b>	<b>28,061,544</b>	<b>9,183,592</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,244.00	2,244.00	2,228.60	2,228.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2696		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,333,566	2,706,913	7,208,268	2,660,664
	Sales Tax <sup>8</sup>	2,005,313	N/A1	2,109,793	N/A1
⇒	<b>Textbooks</b>	164,361	60,668	163,233	60,251
⇒	<b>Vocational Education</b>	191,765	70,783	190,449	70,297
⇒	<b>Gifted Education</b>	65,561	24,199	65,111	24,033
⇒	<b>Special Education</b>	853,928	315,196	848,068	313,033
⇒	<b>Prevention, Intervention &amp; Remediation</b>	181,931	67,153	180,682	66,692
⇒	<b>VRS Retirement (Includes RHCC)</b>	491,705	181,495	576,230	212,694
⇒	<b>Social Security</b>	388,447	143,381	385,781	142,397
⇒	<b>Group Life</b>	22,946	8,470	19,533	7,210
⇒	English as a Second Language	778	287	1,220	450
	Remedial Summer School <sup>7</sup>	79,444	N/A1	82,253	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,779,745</b>	<b>3,578,545</b>	<b>11,830,621</b>	<b>3,557,721</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	364,255	134,451	359,721	132,778
	<b>Additional Lottery</b>	15,571	5,747	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	134,120	36,159	133,724	36,052
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>513,946</b>	<b>176,357</b>	<b>493,445</b>	<b>168,830</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	158,431	58,479	148,492	54,810
	At-Risk Four-Year-Olds Program	124,898	46,101	129,062	47,638
	<b>Compensation Supplement</b>	183,570	67,758	468,798	173,039
	Early Reading Intervention	16,045	5,922	24,067	8,883
	<b>Enrollment Loss</b>	44,700	N/A1	34,863	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	247,074	91,198	248,768	91,823
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	22,650	8,360	22,650	8,360
	Special Education - Regional Tuition <sup>5,7</sup>	72,243	N/A1	95,152	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	58,494	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,089,964</b>	<b>308,618</b>	<b>1,333,711</b>	<b>415,353</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,386	N/A1	3,386	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,724	N/A1	24,653	N/A1
	School Nutrition <sup>7</sup>	13,456	N/A1	13,456	N/A1
	Special Education - Homebound <sup>7</sup>	51,931	N/A1	75,148	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	4,633	N/A1
	Career and Technical Education <sup>5,6</sup>	35,422	N/A1	37,357	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>126,919</b>	<b>0</b>	<b>158,633</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,510,574</b>	<b>4,063,520</b>	<b>13,816,410</b>	<b>4,141,904</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
007	ARLINGTON	17,415.30	17,415.30	17,289.00	17,289.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,956,748	63,826,993	15,669,035	62,676,142
	Sales Tax <sup>8</sup>	16,818,928	N/A1	17,695,218	N/A1
⇒	<b>Textbooks</b>	349,281	1,397,125	346,748	1,386,993
⇒	<b>Vocational Education</b>	243,814	975,257	242,046	968,184
⇒	<b>Gifted Education</b>	156,738	626,951	155,601	622,404
⇒	<b>Special Education</b>	2,751,617	11,006,470	2,728,204	10,912,817
⇒	<b>Prevention, Intervention &amp; Remediation</b>	383,137	1,532,546	380,358	1,521,432
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,208,622	4,834,487	1,417,698	5,670,792
⇒	<b>Social Security</b>	954,358	3,817,434	947,437	3,789,749
⇒	<b>Group Life</b>	55,729	222,916	48,409	193,637
⇒	<b>English as a Second Language</b>	909,843	3,639,372	951,322	3,805,288
	Remedial Summer School <sup>7</sup>	352,837	N/A1	373,270	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,141,652</b>	<b>91,879,551</b>	<b>40,955,346</b>	<b>91,547,438</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	774,075	3,096,301	764,139	3,056,557
	<b>Additional Lottery</b>	33,089	132,356	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	171,977	137,582	171,666	137,333
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>979,141</b>	<b>3,366,239</b>	<b>935,805</b>	<b>3,193,890</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	370,760	1,483,040	349,121	1,396,484
	At-Risk Four-Year-Olds Program	433,200	1,732,800	730,740	2,922,960
	<b>Compensation Supplement</b>	438,866	1,755,464	1,109,954	4,439,816
	Early Reading Intervention	60,921	243,684	85,652	342,608
	<b>Enrollment Loss</b>	5,408	N/A1	34,328	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	446,494	1,785,976	450,090	1,800,360
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	50,031	200,124	50,031	200,124
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,455,702	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	882,000	176,400	882,000	176,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,174,816</b>	<b>7,377,488</b>	<b>3,723,350</b>	<b>11,278,752</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	115,158	N/A1	115,158	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	31,124	N/A1	33,644	N/A1
	School Nutrition <sup>7</sup>	66,239	N/A1	66,239	N/A1
	Special Education - Homebound <sup>7</sup>	6,885	N/A1	5,301	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	79,708	N/A1	93,590	N/A1
	Career and Technical Education <sup>5,6</sup>	319,588	N/A1	324,642	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>704,331</b>	<b>0</b>	<b>727,895</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>45,999,940</b>	<b>102,623,278</b>	<b>46,342,396</b>	<b>106,020,080</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,817.25	10,817.25	10,874.15	10,874.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3320		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	31,566,674	15,688,826	31,460,141	15,635,878
	Sales Tax <sup>8</sup>	10,800,680	N/A1	11,363,411	N/A1
⇒	<b>Textbooks</b>	724,616	360,138	728,427	362,033
⇒	<b>Vocational Education</b>	1,286,214	639,256	1,292,980	642,619
⇒	<b>Gifted Education</b>	296,263	147,244	297,821	148,019
⇒	<b>Special Education</b>	2,695,269	1,339,565	2,709,447	1,346,611
⇒	<b>Prevention, Intervention &amp; Remediation</b>	433,555	215,480	435,836	216,613
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,081,066	1,034,302	2,477,001	1,231,084
⇒	<b>Social Security</b>	1,647,510	818,823	1,656,177	823,130
⇒	<b>Group Life</b>	93,937	46,687	87,167	43,323
⇒	English as a Second Language	113,868	56,593	126,460	62,851
	Remedial Summer School <sup>7</sup>	241,640	N/A1	273,175	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>51,981,292</b>	<b>20,346,914</b>	<b>52,908,043</b>	<b>20,512,161</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,605,889	798,137	1,605,256	797,822
	<b>Additional Lottery</b>	68,646	34,118	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	248,495	82,500	248,681	82,562
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,923,030</b>	<b>914,755</b>	<b>1,853,937</b>	<b>880,384</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	341,924	169,938	298,775	148,493
	At-Risk Four-Year-Olds Program	258,917	128,683	514,026	255,474
	<b>Compensation Supplement</b>	780,400	387,863	2,019,373	1,003,640
	Early Reading Intervention	89,879	44,670	115,558	57,433
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	386,020	N/A1	407,051	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	753,798	374,642	769,473	382,433
	School Breakfast <sup>7</sup>	15,850	N/A1	16,786	N/A1
	SOL Algebra Readiness	65,811	32,708	65,811	32,708
	Special Education - Regional Tuition <sup>5,7</sup>	666,038	N/A1	757,601	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	388,484	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	674,000	119,200	674,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,436,838</b>	<b>1,257,704</b>	<b>5,654,171</b>	<b>1,999,381</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	118,879	N/A1	128,865	N/A1
	School Nutrition <sup>7</sup>	60,801	N/A1	60,801	N/A1
	Special Education - Homebound <sup>7</sup>	42,438	N/A1	48,758	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	9,928	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	227,017	N/A1	236,001	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>459,063</b>	<b>0</b>	<b>474,425</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>58,800,223</b>	<b>22,519,373</b>	<b>60,890,576</b>	<b>23,391,926</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
009	BATH	756.70	756.70	741.70	741.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	752,024	3,008,095	727,602	2,910,406
	Sales Tax <sup>8</sup>	723,329	N/A1	761,015	N/A1
⇒	<b>Textbooks</b>	15,176	60,706	14,876	59,502
⇒	<b>Vocational Education</b>	39,046	156,183	38,272	153,087
⇒	<b>Gifted Education</b>	6,205	24,820	5,934	23,734
⇒	<b>Special Education</b>	91,258	365,032	89,301	357,203
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,988	39,954	9,790	39,162
⇒	<b>VRS Retirement (Includes RHCC)</b>	51,304	205,217	59,484	237,937
⇒	<b>Social Security</b>	40,559	162,236	39,755	159,020
⇒	<b>Group Life</b>	2,421	9,686	2,077	8,307
⇒	English as a Second Language	320	1,280	334	1,336
	Remedial Summer School <sup>7</sup>	4,367	N/A1	4,685	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,735,997</b>	<b>4,033,209</b>	<b>1,753,125</b>	<b>3,949,694</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	33,634	134,535	32,782	131,127
	<b>Additional Lottery</b>	1,438	5,751	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	103,220	82,576	103,107	82,486
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>138,292</b>	<b>222,862</b>	<b>135,889</b>	<b>213,613</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	8,039	32,156	6,865	27,460
	At-Risk Four-Year-Olds Program	3,420	13,680	7,980	31,920
	<b>Compensation Supplement</b>	19,220	76,880	48,359	193,436
	Early Reading Intervention	1,098	4,392	1,648	6,592
	<b>Enrollment Loss</b>	6,229	N/A1	4,415	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	9,860	39,440	9,782	39,128
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,697	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>247,547</b>	<b>196,648</b>	<b>216,033</b>	<b>328,636</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,031	N/A1	5,031	N/A1
	Special Education - Homebound <sup>7</sup>	488	N/A1	706	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	9,805	N/A1	11,178	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,324</b>	<b>0</b>	<b>16,914</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>2,137,160</b>	<b>4,452,719</b>	<b>2,121,961</b>	<b>4,491,943</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
010	BEDFORD	10,052.05	10,052.05	10,144.55	10,144.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3632		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	27,668,087	15,780,542	27,735,710	15,819,111
	Sales Tax <sup>8</sup>	8,972,812	N/A1	9,440,308	N/A1
⇒	<b>Textbooks</b>	641,907	366,113	647,814	369,482
⇒	<b>Vocational Education</b>	531,295	303,025	536,184	305,814
⇒	<b>Gifted Education</b>	262,447	149,687	264,862	151,065
⇒	<b>Special Education</b>	2,285,209	1,303,373	2,306,238	1,315,367
⇒	<b>Prevention, Intervention &amp; Remediation</b>	441,679	251,912	445,743	254,231
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,785,920	1,018,602	2,131,816	1,215,885
⇒	<b>Social Security</b>	1,408,252	803,199	1,421,211	810,590
⇒	<b>Group Life</b>	83,215	47,462	77,521	44,214
⇒	English as a Second Language	28,155	16,058	40,421	23,054
	Remedial Summer School <sup>7</sup>	247,669	N/A1	266,436	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,356,647</b>	<b>20,039,973</b>	<b>45,314,264</b>	<b>20,308,813</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,422,591	811,377	1,427,606	814,238
	<b>Additional Lottery</b>	60,811	34,684	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	230,785	83,821	231,706	84,156
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,714,187</b>	<b>929,882</b>	<b>1,659,312</b>	<b>898,394</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	355,473	202,745	319,544	182,252
	At-Risk Four-Year-Olds Program	355,716	202,883	362,976	207,024
	<b>Compensation Supplement</b>	665,719	379,694	1,718,373	980,077
	Early Reading Intervention	75,189	42,884	106,664	60,836
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	487,678	278,148	498,930	284,566
	School Breakfast <sup>7</sup>	2,815	N/A1	3,040	N/A1
	SOL Algebra Readiness	66,320	37,826	66,320	37,826
	Special Education - Regional Tuition <sup>5,7</sup>	232,371	N/A1	252,464	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	353,068	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,232,066</b>	<b>1,268,580</b>	<b>3,966,028</b>	<b>1,876,981</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	193,236	N/A1	209,641	N/A1
	School Nutrition <sup>7</sup>	59,500	N/A1	59,500	N/A1
	Special Education - Homebound <sup>7</sup>	179,868	N/A1	236,069	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	6,419	N/A1	6,725	N/A1
	Career and Technical Education <sup>5,6</sup>	86,655	N/A1	89,141	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>525,679</b>	<b>0</b>	<b>601,076</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>49,828,579</b>	<b>22,238,435</b>	<b>51,540,680</b>	<b>23,084,188</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
011	BLAND	904.60	904.60	922.45	922.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3059		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,115,081	1,372,862	3,168,121	1,396,237
	Sales Tax <sup>8</sup>	774,115	N/A1	814,448	N/A1
⇒	<b>Textbooks</b>	62,964	27,749	64,207	28,297
⇒	<b>Vocational Education</b>	90,415	39,847	92,199	40,634
⇒	<b>Gifted Education</b>	25,743	11,345	26,251	11,569
⇒	<b>Special Education</b>	337,801	148,874	344,467	151,811
⇒	<b>Prevention, Intervention &amp; Remediation</b>	59,649	26,288	60,826	26,807
⇒	<b>VRS Retirement (Includes RHCC)</b>	205,946	90,763	247,785	109,203
⇒	<b>Social Security</b>	162,622	71,670	165,831	73,084
⇒	<b>Group Life</b>	9,418	4,151	8,964	3,950
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	6,577	N/A1	5,706	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,850,331</b>	<b>1,793,549</b>	<b>4,998,805</b>	<b>1,841,592</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	139,541	61,498	141,494	62,358
	<b>Additional Lottery</b>	5,965	2,629	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	112,674	34,467	112,922	34,543
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>258,180</b>	<b>98,594</b>	<b>254,416</b>	<b>96,901</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	46,109	20,321	42,860	18,889
	At-Risk Four-Year-Olds Program	0	0	11,869	5,231
	<b>Compensation Supplement</b>	77,230	34,036	201,686	88,886
	Early Reading Intervention	7,624	3,360	9,530	4,200
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	71,709	31,603	74,397	32,788
	School Breakfast <sup>7</sup>	986	N/A1	1,826	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition <sup>5,7</sup>	14,172	N/A1	15,782	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,598	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>413,096</b>	<b>123,562</b>	<b>527,619</b>	<b>184,236</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	4,606	N/A1	4,976	N/A1
	School Nutrition <sup>7</sup>	5,256	N/A1	5,256	N/A1
	Special Education - Homebound <sup>7</sup>	5,212	N/A1	3,014	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,614	N/A1	5,886	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>19,689</b>	<b>0</b>	<b>19,133</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,541,296</b>	<b>2,015,705</b>	<b>5,799,973</b>	<b>2,122,729</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
012	BOTETOVRT	4,863.60	4,863.60	4,894.25	4,894.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3957		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	13,114,924	8,587,747	13,088,681	8,570,562
	Sales Tax <sup>8</sup>	4,789,358	N/A1	5,038,891	N/A1
⇒	<b>Textbooks</b>	294,730	192,992	296,588	194,208
⇒	<b>Vocational Education</b>	493,764	323,320	496,876	325,358
⇒	<b>Gifted Education</b>	120,502	78,906	121,261	79,403
⇒	<b>Special Education</b>	1,695,845	1,110,452	1,706,532	1,117,450
⇒	<b>Prevention, Intervention &amp; Remediation</b>	96,989	63,509	97,601	63,910
⇒	<b>VRS Retirement (Includes RHCC)</b>	905,235	592,754	1,076,565	704,942
⇒	<b>Social Security</b>	714,195	467,660	718,696	470,607
⇒	<b>Group Life</b>	41,147	26,943	38,449	25,177
⇒	English as a Second Language	9,335	6,113	10,767	7,050
	Remedial Summer School <sup>7</sup>	30,624	N/A1	33,778	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>22,306,648</b>	<b>11,450,396</b>	<b>22,724,685</b>	<b>11,558,667</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	653,180	427,707	653,599	427,981
	<b>Additional Lottery</b>	27,921	18,283	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	160,088	63,347	160,472	63,499
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>841,189</b>	<b>509,337</b>	<b>814,071</b>	<b>491,480</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	51,025	33,412	37,669	24,666
	At-Risk Four-Year-Olds Program	41,334	27,066	96,446	63,154
	<b>Compensation Supplement</b>	335,054	219,396	863,618	565,503
	Early Reading Intervention	34,846	22,817	48,121	31,510
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	111,493	73,006	114,079	74,700
	School Breakfast <sup>7</sup>	1,065	N/A1	2,254	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition <sup>5,7</sup>	128,735	N/A1	143,355	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	205,318	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	72,400	388,000	72,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,318,327</b>	<b>457,002</b>	<b>1,715,000</b>	<b>840,838</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	122,425	N/A1	132,670	N/A1
	School Nutrition <sup>7</sup>	26,101	N/A1	26,101	N/A1
	Special Education - Homebound <sup>7</sup>	12,577	N/A1	14,494	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	59,078	N/A1	62,637	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>220,181</b>	<b>0</b>	<b>235,901</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>24,686,345</b>	<b>12,416,735</b>	<b>25,489,657</b>	<b>12,890,985</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,183.00	2,183.00	2,180.80	2,180.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2540		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,511,429	2,557,511	7,418,742	2,525,952
	Sales Tax <sup>8</sup>	2,271,559	N/A1	2,389,911	N/A1
⇒	<b>Textbooks</b>	163,308	55,603	163,143	55,547
⇒	<b>Vocational Education</b>	304,533	103,688	304,226	103,584
⇒	<b>Gifted Education</b>	66,769	22,734	66,702	22,711
⇒	<b>Special Education</b>	926,627	315,500	924,066	314,628
⇒	<b>Prevention, Intervention &amp; Remediation</b>	402,244	136,957	400,212	136,265
⇒	<b>VRS Retirement (Includes RHCC)</b>	540,668	184,088	637,736	217,138
⇒	<b>Social Security</b>	426,672	145,274	424,615	144,574
⇒	<b>Group Life</b>	24,428	8,317	22,776	7,755
⇒	English as a Second Language	10,332	3,518	12,046	4,101
	Remedial Summer School <sup>7</sup>	159,516	N/A1	159,129	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,808,085</b>	<b>3,533,190</b>	<b>12,923,304</b>	<b>3,532,255</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	361,922	123,228	359,524	122,411
	<b>Additional Lottery</b>	15,471	5,268	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	133,687	33,956	133,518	33,914
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>511,080</b>	<b>162,452</b>	<b>493,042</b>	<b>156,325</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	322,878	N/A1	351,313	N/A1
	<b>At-Risk</b>	535,798	182,430	549,626	187,138
	At-Risk Four-Year-Olds Program	263,636	89,763	263,636	89,763
	<b>Compensation Supplement</b>	200,308	68,201	514,093	175,040
	Early Reading Intervention	24,581	8,369	32,775	11,159
	<b>Enrollment Loss</b>	9,948	N/A1	5,239	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	441,785	150,420	448,254	152,623
	School Breakfast <sup>7</sup>	393	N/A1	1,809	N/A1
	SOL Algebra Readiness	46,266	15,753	46,266	15,753
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	59,849	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,119,301</b>	<b>550,936</b>	<b>2,426,870</b>	<b>667,476</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,731	N/A1	5,731	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,085	N/A1	19,547	N/A1
	School Nutrition <sup>7</sup>	13,054	N/A1	13,054	N/A1
	Special Education - Homebound <sup>7</sup>	11,526	N/A1	14,444	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,949	N/A1	530	N/A1
	Career and Technical Education <sup>5,6</sup>	24,667	N/A1	26,446	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>78,011</b>	<b>0</b>	<b>79,752</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,516,477</b>	<b>4,246,578</b>	<b>15,922,968</b>	<b>4,356,056</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,421.15	3,421.15	3,365.40	3,365.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3205		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,490,770	4,948,185	10,200,920	4,811,472
	Sales Tax <sup>8</sup>	3,001,044	N/A1	3,157,403	N/A1
⇒	<b>Textbooks</b>	233,118	109,955	229,319	108,163
⇒	<b>Vocational Education</b>	878,726	414,469	864,406	407,715
⇒	<b>Gifted Education</b>	95,312	44,956	93,758	44,223
⇒	<b>Special Education</b>	1,464,543	690,782	1,440,677	679,525
⇒	<b>Prevention, Intervention &amp; Remediation</b>	555,596	262,058	546,543	257,788
⇒	<b>VRS Retirement (Includes RHCC)</b>	827,583	390,346	962,738	454,095
⇒	<b>Social Security</b>	653,233	308,110	642,588	303,090
⇒	<b>Group Life</b>	39,519	18,640	34,302	16,179
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	66,629	N/A1	75,963	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,306,073</b>	<b>7,187,501</b>	<b>18,248,617</b>	<b>7,082,250</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	516,635	243,681	505,358	238,362
	<b>Additional Lottery</b>	22,084	10,417	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	148,941	47,736	147,839	47,382
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>687,660</b>	<b>301,834</b>	<b>653,197</b>	<b>285,744</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	717,931	338,627	724,889	341,909
	At-Risk Four-Year-Olds Program	244,008	115,091	251,755	118,745
	<b>Compensation Supplement</b>	295,233	139,253	740,920	349,470
	Early Reading Intervention	48,512	22,882	70,902	33,442
	<b>Enrollment Loss</b>	145,212	N/A1	118,285	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	591,930	279,196	589,679	278,134
	School Breakfast <sup>7</sup>	1,610	N/A1	2,945	N/A1
	SOL Algebra Readiness	61,347	28,936	59,390	28,013
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,870	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,566,229</b>	<b>991,185</b>	<b>2,918,341</b>	<b>1,216,913</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	7,320	N/A1	7,320	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	20,925	N/A1	20,925	N/A1
	Special Education - Homebound <sup>7</sup>	54,978	N/A1	65,356	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	45,506	N/A1	47,530	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>128,729</b>	<b>0</b>	<b>141,132</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,688,691</b>	<b>8,480,520</b>	<b>21,961,287</b>	<b>8,584,907</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	2,045.00	2,045.00	2,004.90	2,004.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2591		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,981,738	2,441,582	6,743,538	2,358,282
	Sales Tax <sup>8</sup>	2,186,145	N/A1	2,300,046	N/A1
⇒	<b>Textbooks</b>	151,938	53,134	148,959	52,092
⇒	<b>Vocational Education</b>	386,361	135,114	377,299	131,945
⇒	<b>Gifted Education</b>	62,121	21,724	60,903	21,298
⇒	<b>Special Education</b>	1,062,113	371,432	1,041,287	364,148
⇒	<b>Prevention, Intervention &amp; Remediation</b>	240,907	84,248	236,183	82,596
⇒	<b>VRS Retirement (Includes RHCC)</b>	516,663	180,682	598,628	209,346
⇒	<b>Social Security</b>	407,573	142,532	399,581	139,737
⇒	<b>Group Life</b>	24,242	8,478	20,796	7,273
⇒	English as a Second Language	2,763	966	2,888	1,010
	Remedial Summer School <sup>7</sup>	107,448	N/A1	127,894	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,130,012</b>	<b>3,439,892</b>	<b>12,058,002</b>	<b>3,367,727</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	336,725	117,756	328,265	114,798
	<b>Additional Lottery</b>	14,394	5,034	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	132,221	34,258	131,172	33,987
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>483,340</b>	<b>157,048</b>	<b>459,437</b>	<b>148,785</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	288,377	100,848	280,854	98,217
	At-Risk Four-Year-Olds Program	228,049	79,751	232,272	81,228
	<b>Compensation Supplement</b>	190,908	66,762	481,279	168,308
	Early Reading Intervention	28,482	9,960	42,723	14,941
	<b>Enrollment Loss</b>	149,506	N/A1	94,427	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	235,265	82,274	233,808	81,765
	School Breakfast <sup>7</sup>	637	N/A1	1,185	N/A1
	SOL Algebra Readiness	33,445	11,696	33,445	11,696
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	60,210	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,428,738</b>	<b>392,491</b>	<b>1,613,852</b>	<b>497,355</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	12,428	N/A1	13,474	N/A1
	School Nutrition <sup>7</sup>	12,496	N/A1	12,496	N/A1
	Special Education - Homebound <sup>7</sup>	21,594	N/A1	21,994	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	23,106	N/A1	24,865	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>72,378</b>	<b>0</b>	<b>75,583</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,114,468</b>	<b>3,989,431</b>	<b>14,206,874</b>	<b>4,013,867</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,628.35	8,628.35	8,562.80	8,562.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2612		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	27,914,404	9,869,034	27,399,500	9,686,991
	Sales Tax <sup>8</sup>	8,300,580	N/A1	8,733,052	N/A1
⇒	<b>Textbooks</b>	639,247	226,004	634,391	224,287
⇒	<b>Vocational Education</b>	592,840	209,596	588,336	208,004
⇒	<b>Gifted Education</b>	261,360	92,403	259,374	91,701
⇒	<b>Special Education</b>	2,148,249	759,505	2,131,928	753,735
⇒	<b>Prevention, Intervention &amp; Remediation</b>	509,970	180,298	506,096	178,928
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,791,270	633,297	2,100,297	742,552
⇒	<b>Social Security</b>	1,408,792	498,073	1,404,416	496,526
⇒	<b>Group Life</b>	82,870	29,298	75,914	26,839
⇒	English as a Second Language	40,142	14,192	52,655	18,616
	Remedial Summer School <sup>7</sup>	229,507	N/A1	242,006	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>43,919,231</b>	<b>12,511,700</b>	<b>44,127,965</b>	<b>12,428,179</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,416,697	500,868	1,398,026	494,267
	<b>Additional Lottery</b>	60,559	21,410	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	232,704	60,782	231,171	60,382
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,709,960</b>	<b>583,060</b>	<b>1,629,197</b>	<b>554,649</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	441,401	156,056	399,287	141,166
	At-Risk Four-Year-Olds Program	736,953	260,547	762,220	269,480
	<b>Compensation Supplement</b>	675,710	238,895	1,714,399	606,119
	Early Reading Intervention	85,204	30,124	121,720	43,034
	<b>Enrollment Loss</b>	165,648	N/A1	146,832	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	829,764	293,360	835,439	295,366
	School Breakfast <sup>7</sup>	8,894	N/A1	13,306	N/A1
	SOL Algebra Readiness	74,815	26,451	74,815	26,451
	Special Education - Regional Tuition <sup>5,7</sup>	274,138	N/A1	327,313	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	235,095	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,009,339</b>	<b>1,098,633</b>	<b>4,877,048</b>	<b>1,474,816</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,480	N/A1	6,480	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	162,831	N/A1	176,447	N/A1
	School Nutrition <sup>7</sup>	53,012	N/A1	53,012	N/A1
	Special Education - Homebound <sup>7</sup>	78,501	N/A1	109,336	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	24,388	N/A1	26,119	N/A1
	Career and Technical Education <sup>5,6</sup>	30,886	N/A1	33,689	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>356,098</b>	<b>0</b>	<b>405,082</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>49,994,628</b>	<b>14,193,393</b>	<b>51,039,292</b>	<b>14,457,644</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
017	CAROLINE	4,068.20	4,068.20	4,214.70	4,214.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3495		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	11,184,935	6,009,431	11,570,716	6,216,703
	Sales Tax <sup>8</sup>	4,505,414	N/A1	4,740,152	N/A1
⇒	<b>Textbooks</b>	265,377	142,582	274,934	147,716
⇒	<b>Vocational Education</b>	209,063	112,325	216,591	116,370
⇒	<b>Gifted Education</b>	108,501	58,295	112,408	60,395
⇒	<b>Special Education</b>	1,495,196	803,337	1,549,039	832,266
⇒	<b>Prevention, Intervention &amp; Remediation</b>	328,149	176,308	339,966	182,657
⇒	<b>VRS Retirement (Includes RHCC)</b>	799,202	429,394	981,515	527,347
⇒	<b>Social Security</b>	632,481	339,819	655,257	352,056
⇒	<b>Group Life</b>	37,049	19,906	32,900	17,676
⇒	English as a Second Language	44,354	23,830	56,503	30,358
	Remedial Summer School <sup>7</sup>	76,114	N/A1	62,294	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,685,835</b>	<b>8,115,227</b>	<b>20,592,275</b>	<b>8,483,544</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	588,128	315,989	605,880	325,527
	<b>Additional Lottery</b>	25,140	13,507	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	152,512	53,303	154,444	53,978
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>765,780</b>	<b>382,799</b>	<b>760,324</b>	<b>379,505</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	266,539	143,206	261,663	140,586
	At-Risk Four-Year-Olds Program	111,236	59,765	111,236	59,765
	<b>Compensation Supplement</b>	296,393	159,246	786,857	422,762
	Early Reading Intervention	35,724	19,194	53,586	28,791
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	446,361	239,820	469,807	252,417
	School Breakfast <sup>7</sup>	5,197	N/A1	5,572	N/A1
	SOL Algebra Readiness	34,723	18,656	36,596	19,662
	Special Education - Regional Tuition <sup>5,7</sup>	21,131	N/A1	23,531	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	170,594	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,609,615</b>	<b>681,087</b>	<b>1,970,565</b>	<b>965,183</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	41,326	N/A1	44,856	N/A1
	School Nutrition <sup>7</sup>	21,886	N/A1	21,886	N/A1
	Special Education - Homebound <sup>7</sup>	18,116	N/A1	26,216	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	16,988	N/A1	31,946	N/A1
	Career and Technical Education <sup>5,6</sup>	17,489	N/A1	19,498	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>115,805</b>	<b>0</b>	<b>144,402</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>22,177,035</b>	<b>9,179,113</b>	<b>23,467,566</b>	<b>9,828,232</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
018	CARROLL	4,017.55	4,017.55	4,023.80	4,023.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2842		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,776,433	5,072,733	12,684,112	5,036,078
	Sales Tax <sup>8</sup>	3,817,482	N/A1	4,016,378	N/A1
⇒	<b>Textbooks</b>	288,381	114,498	288,830	114,677
⇒	<b>Vocational Education</b>	324,961	129,022	325,467	129,223
⇒	<b>Gifted Education</b>	117,906	46,813	118,090	46,886
⇒	<b>Special Education</b>	1,253,832	497,819	1,252,903	497,450
⇒	<b>Prevention, Intervention &amp; Remediation</b>	393,979	156,425	394,592	156,668
⇒	<b>VRS Retirement (Includes RHCC)</b>	865,604	343,678	1,022,484	405,965
⇒	<b>Social Security</b>	681,556	270,604	682,616	271,025
⇒	<b>Group Life</b>	40,261	15,985	34,563	13,723
⇒	English as a Second Language	89,987	35,728	105,618	41,934
	Remedial Summer School <sup>7</sup>	120,028	N/A1	123,856	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,770,410</b>	<b>6,683,305</b>	<b>21,049,509</b>	<b>6,713,629</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	639,109	253,751	636,503	252,716
	<b>Additional Lottery</b>	27,320	10,847	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	159,427	45,309	159,176	45,238
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>825,856</b>	<b>309,907</b>	<b>795,679</b>	<b>297,954</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	117,984	N/A1	128,313	N/A1
	<b>At-Risk</b>	422,537	167,763	413,890	164,330
	At-Risk Four-Year-Olds Program	367,205	145,794	391,686	155,514
	<b>Compensation Supplement</b>	322,085	127,880	826,628	328,203
	Early Reading Intervention	43,241	17,168	53,069	21,070
	<b>Enrollment Loss</b>	8,859	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	486,636	193,213	494,546	196,354
	School Breakfast <sup>7</sup>	4,570	N/A1	5,155	N/A1
	SOL Algebra Readiness	48,324	19,186	48,324	19,186
	Special Education - Regional Tuition <sup>5,7</sup>	76,860	N/A1	73,525	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	116,758	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	67,200	388,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,418,776</b>	<b>738,204</b>	<b>2,838,853</b>	<b>951,857</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,282	N/A1	6,282	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	44,204	N/A1	47,838	N/A1
	School Nutrition <sup>7</sup>	28,330	N/A1	28,330	N/A1
	Special Education - Homebound <sup>7</sup>	42,573	N/A1	49,113	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	24,034	N/A1	27,615	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>145,423</b>	<b>0</b>	<b>159,178</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>24,160,465</b>	<b>7,731,416</b>	<b>24,843,219</b>	<b>7,963,440</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	840.50	840.50	821.95	821.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4128		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,494,482	1,753,614	2,407,624	1,692,553
	Sales Tax <sup>8</sup>	785,658	N/A1	826,592	N/A1
⇒	<b>Textbooks</b>	49,492	34,793	48,400	34,025
⇒	<b>Vocational Education</b>	68,602	48,227	67,088	47,163
⇒	<b>Gifted Education</b>	19,742	13,878	19,789	13,911
⇒	<b>Special Education</b>	414,575	291,445	405,425	285,013
⇒	<b>Prevention, Intervention &amp; Remediation</b>	71,070	49,962	69,501	48,859
⇒	<b>VRS Retirement (Includes RHCC)</b>	173,727	122,129	200,782	141,149
⇒	<b>Social Security</b>	137,205	96,454	134,176	94,326
⇒	<b>Group Life</b>	7,897	5,551	7,240	5,090
⇒	English as a Second Language	3,128	2,199	3,923	2,758
	Remedial Summer School <sup>7</sup>	0	N/A1	8,930	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,225,578</b>	<b>2,418,252</b>	<b>4,199,470</b>	<b>2,364,847</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	109,685	77,108	106,661	74,982
	<b>Additional Lottery</b>	4,689	3,296	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	110,445	45,592	110,164	45,476
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>224,819</b>	<b>125,996</b>	<b>216,825</b>	<b>120,458</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	61,000	42,883	56,956	40,040
	At-Risk Four-Year-Olds Program	40,164	28,235	40,164	28,235
	<b>Compensation Supplement</b>	65,147	45,798	164,101	115,363
	Early Reading Intervention	6,450	4,534	9,674	6,801
	<b>Enrollment Loss</b>	27,433	N/A1	24,450	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	69,203	48,650	68,083	47,862
	School Breakfast <sup>7</sup>	2,029	N/A1	1,838	N/A1
	SOL Algebra Readiness	9,911	6,967	9,911	6,967
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	35,164	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>452,360</b>	<b>202,667</b>	<b>511,036</b>	<b>270,868</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	29,578	N/A1	32,055	N/A1
	School Nutrition <sup>7</sup>	3,645	N/A1	3,645	N/A1
	Special Education - Homebound <sup>7</sup>	2,858	N/A1	2,521	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,085	N/A1	4,334	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>39,166</b>	<b>0</b>	<b>42,556</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,941,923</b>	<b>2,746,915</b>	<b>4,969,887</b>	<b>2,756,173</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,117.90	2,117.90	2,090.60	2,090.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2234		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,608,220	2,188,612	7,432,053	2,137,936
	Sales Tax <sup>8</sup>	1,836,793	N/A1	1,932,492	N/A1
⇒	<b>Textbooks</b>	164,937	47,446	162,811	46,835
⇒	<b>Vocational Education</b>	187,503	53,938	185,086	53,243
⇒	<b>Gifted Education</b>	65,790	18,926	64,942	18,682
⇒	<b>Special Education</b>	1,083,898	311,799	1,069,926	307,779
⇒	<b>Prevention, Intervention &amp; Remediation</b>	194,082	55,830	191,580	55,111
⇒	<b>VRS Retirement (Includes RHCC)</b>	524,679	150,931	613,706	176,541
⇒	<b>Social Security</b>	414,480	119,231	409,137	117,694
⇒	<b>Group Life</b>	24,671	7,097	21,106	6,072
⇒	English as a Second Language	13,238	3,808	15,567	4,478
	Remedial Summer School <sup>7</sup>	52,473	N/A1	52,346	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,170,764</b>	<b>2,957,618</b>	<b>12,150,752</b>	<b>2,924,371</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	365,532	105,150	358,791	103,211
	<b>Additional Lottery</b>	15,625	4,495	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	135,545	30,281	133,847	29,901
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>516,702</b>	<b>139,926</b>	<b>492,638</b>	<b>133,112</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	264,857	76,190	257,027	73,937
	At-Risk Four-Year-Olds Program	101,812	29,288	106,239	30,561
	<b>Compensation Supplement</b>	194,082	55,830	493,562	141,980
	Early Reading Intervention	19,192	5,521	25,590	7,361
	<b>Enrollment Loss</b>	248,926	N/A1	67,936	N/A1
	Academic Year Governor's School <sup>5</sup>	405,267	N/A1	422,982	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	258,036	74,228	258,345	74,317
	School Breakfast <sup>7</sup>	2,241	N/A1	3,213	N/A1
	SOL Algebra Readiness	30,583	8,798	30,583	8,798
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,733	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,809,588</b>	<b>291,055</b>	<b>1,905,336</b>	<b>378,154</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,698	N/A1	11,593	N/A1
	School Nutrition <sup>7</sup>	12,914	N/A1	12,914	N/A1
	Special Education - Homebound <sup>7</sup>	15,295	N/A1	11,421	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	21,883	N/A1	23,834	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>63,545</b>	<b>0</b>	<b>62,516</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,560,599</b>	<b>3,388,599</b>	<b>14,611,242</b>	<b>3,435,637</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	57,821.40	57,821.40	58,934.70	58,934.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3616		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	158,179,781	89,595,565	160,408,612	90,858,011
	Sales Tax <sup>8</sup>	49,715,757	N/A1	52,306,017	N/A1
⇒	<b>Textbooks</b>	3,701,654	2,096,676	3,772,926	2,137,046
⇒	<b>Vocational Education</b>	1,845,659	1,045,411	1,881,196	1,065,539
⇒	<b>Gifted Education</b>	1,476,527	836,329	1,504,956	852,432
⇒	<b>Special Education</b>	17,902,893	10,140,486	18,209,974	10,314,421
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,808,746	1,024,503	1,805,948	1,022,918
⇒	<b>VRS Retirement (Includes RHCC)</b>	10,372,604	5,875,209	12,491,139	7,075,181
⇒	<b>Social Security</b>	8,194,726	4,641,624	8,314,885	4,709,684
⇒	<b>Group Life</b>	479,871	271,807	451,487	255,729
⇒	English as a Second Language	1,110,666	629,099	1,361,416	771,128
⇒	Remedial Summer School <sup>7</sup>	1,359,291	N/A1	1,450,188	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>256,148,175</b>	<b>116,156,709</b>	<b>263,958,744</b>	<b>119,062,089</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	8,203,586	4,646,642	8,314,508	4,709,471
	<b>Additional Lottery</b>	350,675	198,628	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	846,811	306,207	859,515	310,801
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>9,401,072</b>	<b>5,151,477</b>	<b>9,174,023</b>	<b>5,020,272</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,211,769	686,365	1,024,705	580,409
	At-Risk Four-Year-Olds Program	0	0	1,779,412	1,007,887
	<b>Compensation Supplement</b>	3,838,971	2,174,455	10,007,961	5,668,670
	Early Reading Intervention	473,305	268,088	662,627	375,323
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	902,827	N/A1	948,881	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	2,314,725	1,311,097	2,396,249	1,357,274
	School Breakfast <sup>7</sup>	18,034	N/A1	24,263	N/A1
	SOL Algebra Readiness	278,390	157,685	281,981	159,719
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,947,627	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,636,000	322,000	1,636,000	322,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>12,668,800</b>	<b>4,919,690</b>	<b>18,809,231</b>	<b>9,471,282</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	22,559	N/A1	22,559	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	687,702	N/A1	745,700	N/A1
	School Nutrition <sup>7</sup>	176,589	N/A1	176,589	N/A1
	Special Education - Homebound <sup>7</sup>	162,990	N/A1	166,260	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	804,953	N/A1	842,539	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	285,292	N/A1	299,104	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,140,085</b>	<b>0</b>	<b>2,252,751</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>280,358,132</b>	<b>126,227,876</b>	<b>294,194,749</b>	<b>133,553,643</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
022	CLARKE	2,213.80	2,213.80	2,285.80	2,285.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5580		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,631,829	5,847,423	4,852,206	6,125,636
	Sales Tax <sup>8</sup>	1,982,228	N/A1	2,085,505	N/A1
⇒	<b>Textbooks</b>	98,124	123,876	101,315	127,905
⇒	<b>Vocational Education</b>	63,602	80,295	66,681	84,181
⇒	<b>Gifted Education</b>	40,118	50,647	42,434	53,570
⇒	<b>Special Education</b>	388,464	490,414	408,171	515,292
⇒	<b>Prevention, Intervention &amp; Remediation</b>	34,247	43,236	36,372	45,917
⇒	<b>VRS Retirement (Includes RHCC)</b>	279,851	353,296	346,541	437,488
⇒	<b>Social Security</b>	221,141	279,178	231,364	292,084
⇒	<b>Group Life</b>	12,720	16,059	12,124	15,306
⇒	English as a Second Language	23,538	29,715	27,990	35,336
	Remedial Summer School <sup>7</sup>	27,133	N/A1	29,066	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,802,995</b>	<b>7,314,139</b>	<b>8,239,769</b>	<b>7,732,715</b>
<b>II. School Facilities:</b>					
	Lottery	217,462	274,533	223,271	281,868
	Additional Lottery	9,296	11,735	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	119,506	66,684	120,123	67,029
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>346,264</b>	<b>352,952</b>	<b>343,394</b>	<b>348,897</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	17,584	22,199	13,435	16,961
	At-Risk Four-Year-Olds Program	20,155	25,445	20,155	25,445
	<b>Compensation Supplement</b>	107,635	135,883	290,973	367,337
	Early Reading Intervention	4,902	6,188	7,461	9,419
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,022	6,340	5,096	6,433
	Special Education - Regional Tuition <sup>5,7</sup>	81,717	N/A1	88,805	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	119,832	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>544,706</b>	<b>232,055</b>	<b>613,784</b>	<b>461,595</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,443	N/A1	2,443	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	54,835	N/A1	59,416	N/A1
	School Nutrition <sup>7</sup>	11,161	N/A1	11,161	N/A1
	Special Education - Homebound <sup>7</sup>	2,016	N/A1	1,689	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	15,520	N/A1	17,120	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>85,975</b>	<b>0</b>	<b>91,830</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,779,940</b>	<b>7,899,146</b>	<b>9,288,777</b>	<b>8,543,207</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
023	CRAIG	734.90	734.90	756.10	756.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3184		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,373,893	1,108,931	2,435,401	1,137,664
	Sales Tax <sup>8</sup>	732,563	N/A1	770,730	N/A1
⇒	<b>Textbooks</b>	50,231	23,465	51,680	24,142
⇒	<b>Vocational Education</b>	48,087	22,463	49,474	23,111
⇒	<b>Gifted Education</b>	20,537	9,594	21,130	9,870
⇒	<b>Special Education</b>	323,586	151,159	332,406	155,279
⇒	<b>Prevention, Intervention &amp; Remediation</b>	29,053	13,572	29,891	13,963
⇒	<b>VRS Retirement (Includes RHCC)</b>	159,289	74,410	193,775	90,519
⇒	<b>Social Security</b>	125,728	58,732	129,355	60,426
⇒	<b>Group Life</b>	7,514	3,510	6,700	3,130
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	31,171	N/A1	35,577	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,901,652</b>	<b>1,465,836</b>	<b>4,056,119</b>	<b>1,518,104</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	111,322	52,002	113,889	53,202
	<b>Additional Lottery</b>	4,759	2,223	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	110,052	35,041	110,308	35,122
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>226,133</b>	<b>89,266</b>	<b>224,197</b>	<b>88,324</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	24,201	11,305	21,487	10,037
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	60,610	28,313	159,761	74,630
	Early Reading Intervention	7,486	3,497	9,358	4,371
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	59,859	27,962	62,525	29,208
	School Breakfast <sup>7</sup>	402	N/A1	599	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition <sup>5,7</sup>	84,986	N/A1	96,218	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,269	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>376,507</b>	<b>93,268</b>	<b>463,642</b>	<b>140,437</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	610	N/A1	659	N/A1
	School Nutrition <sup>7</sup>	3,916	N/A1	3,916	N/A1
	Special Education - Homebound <sup>7</sup>	467	N/A1	221	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,553	N/A1	4,691	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>8,546</b>	<b>0</b>	<b>9,487</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,512,838</b>	<b>1,648,370</b>	<b>4,753,445</b>	<b>1,746,865</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
024	CULPEPER	7,240.90	7,240.90	7,636.25	7,636.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4062		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	18,999,344	12,996,857	20,639,678	14,118,958
	Sales Tax <sup>8</sup>	6,047,488	N/A1	6,362,571	N/A1
⇒	<b>Textbooks</b>	431,169	294,949	454,710	311,053
⇒	<b>Vocational Education</b>	412,766	282,360	444,372	303,981
⇒	<b>Gifted Education</b>	171,986	117,650	185,911	127,176
⇒	<b>Special Education</b>	1,745,656	1,194,149	1,886,313	1,290,367
⇒	<b>Prevention, Intervention &amp; Remediation</b>	352,571	241,183	385,424	263,657
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,216,800	832,375	1,555,301	1,063,933
⇒	<b>Social Security</b>	958,821	655,900	1,038,379	710,322
⇒	<b>Group Life</b>	55,895	38,236	54,413	37,222
⇒	English as a Second Language	225,846	154,494	271,688	185,853
	Remedial Summer School <sup>7</sup>	65,810	N/A1	72,727	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>30,684,152</b>	<b>16,808,153</b>	<b>33,351,487</b>	<b>18,412,522</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	955,553	653,664	1,002,058	685,477
	<b>Additional Lottery</b>	40,847	27,942	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	184,321	74,871	188,476	76,559
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,180,721</b>	<b>756,477</b>	<b>1,190,534</b>	<b>762,036</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	261,073	178,592	253,510	173,418
	At-Risk Four-Year-Olds Program	132,002	90,298	138,771	94,929
	<b>Compensation Supplement</b>	455,763	311,773	1,265,099	865,415
	Early Reading Intervention	47,285	32,346	73,506	50,283
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	474,487	324,582	507,874	347,421
	School Breakfast <sup>7</sup>	5,215	N/A1	6,326	N/A1
	SOL Algebra Readiness	46,769	31,993	51,345	35,124
	Special Education - Regional Tuition <sup>5,7</sup>	154,171	N/A1	171,680	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	266,132	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,116,614</b>	<b>1,021,184</b>	<b>2,741,828</b>	<b>1,618,190</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	73,380	N/A1	79,623	N/A1
	School Nutrition <sup>7</sup>	33,148	N/A1	33,148	N/A1
	Special Education - Homebound <sup>7</sup>	29,358	N/A1	42,483	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,328	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	9,653	N/A1	12,414	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>230,868</b>	<b>0</b>	<b>256,988</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>34,212,355</b>	<b>18,585,814</b>	<b>37,540,837</b>	<b>20,792,748</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,419.95	1,419.95	1,453.70	1,453.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2859		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,746,087	1,900,163	4,819,109	1,929,398
	Sales Tax <sup>8</sup>	1,402,026	N/A1	1,475,074	N/A1
⇒	<b>Textbooks</b>	101,683	40,710	104,099	41,678
⇒	<b>Vocational Education</b>	50,699	20,298	51,904	20,781
⇒	<b>Gifted Education</b>	41,573	16,645	42,562	17,040
⇒	<b>Special Education</b>	427,902	171,317	435,997	174,557
⇒	<b>Prevention, Intervention &amp; Remediation</b>	181,504	72,668	184,780	73,979
⇒	<b>VRS Retirement (Includes RHCC)</b>	303,182	121,383	366,445	146,711
⇒	<b>Social Security</b>	239,301	95,807	243,950	97,669
⇒	<b>Group Life</b>	14,196	5,683	12,457	4,987
⇒	English as a Second Language	16,357	6,549	32,604	13,053
	Remedial Summer School <sup>7</sup>	122,979	N/A1	170,814	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,647,489</b>	<b>2,451,223</b>	<b>7,939,795</b>	<b>2,519,853</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	225,348	90,221	229,407	91,846
	<b>Additional Lottery</b>	9,633	3,857	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	120,600	34,480	120,864	34,555
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>355,581</b>	<b>128,558</b>	<b>350,271</b>	<b>126,401</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	227,686	91,157	233,290	93,401
	At-Risk Four-Year-Olds Program	187,237	74,963	187,237	74,963
	<b>Compensation Supplement</b>	116,608	46,686	305,198	122,190
	Early Reading Intervention	11,765	4,710	15,687	6,281
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	190,554	76,291	197,761	79,176
	School Breakfast <sup>7</sup>	2,038	N/A1	2,079	N/A1
	SOL Algebra Readiness	22,048	8,827	22,048	8,827
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	43,427	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>937,222</b>	<b>328,234</b>	<b>1,099,159</b>	<b>410,438</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,064	N/A1	2,064	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	2,439	N/A1	2,636	N/A1
	School Nutrition <sup>7</sup>	8,439	N/A1	8,439	N/A1
	Special Education - Homebound <sup>7</sup>	1,421	N/A1	1,048	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,062	N/A1	4,306	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>17,425</b>	<b>0</b>	<b>18,493</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,957,717</b>	<b>2,908,015</b>	<b>9,407,718</b>	<b>3,056,692</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
026	DICKENSON	2,457.00	2,457.00	2,442.45	2,442.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2344		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	9,077,936	2,779,347	8,962,267	2,743,933
	Sales Tax <sup>8</sup>	1,982,998	N/A1	2,086,314	N/A1
⇒	<b>Textbooks</b>	188,635	57,753	187,518	57,411
⇒	<b>Vocational Education</b>	549,275	168,169	546,022	167,173
⇒	<b>Gifted Education</b>	77,124	23,613	76,668	23,473
⇒	<b>Special Education</b>	703,524	215,394	699,357	214,119
⇒	<b>Prevention, Intervention &amp; Remediation</b>	287,805	88,116	286,101	87,594
⇒	<b>VRS Retirement (Includes RHCC)</b>	601,945	184,295	708,707	216,981
⇒	<b>Social Security</b>	475,913	145,708	473,095	144,845
⇒	<b>Group Life</b>	28,216	8,639	24,309	7,443
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	21,134	N/A1	21,082	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,994,505</b>	<b>3,671,034</b>	<b>14,071,440</b>	<b>3,662,972</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	418,051	127,993	413,238	126,519
	<b>Additional Lottery</b>	17,870	5,471	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	139,363	32,667	138,703	32,512
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>575,284</b>	<b>166,131</b>	<b>551,941</b>	<b>159,031</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	387,984	118,787	385,488	118,023
	At-Risk Four-Year-Olds Program	24,438	7,482	30,547	9,352
	<b>Compensation Supplement</b>	223,848	68,534	572,202	175,188
	Early Reading Intervention	29,432	9,011	39,943	12,229
	<b>Enrollment Loss</b>	86,260	N/A1	37,369	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	283,174	86,698	285,990	87,560
	School Breakfast <sup>7</sup>	2,993	N/A1	3,671	N/A1
	SOL Algebra Readiness	38,867	11,900	38,867	11,900
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	48,135	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,416,990</b>	<b>359,212</b>	<b>1,685,936</b>	<b>471,052</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,976	N/A1	3,976	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,023	N/A1	11,945	N/A1
	School Nutrition <sup>7</sup>	16,308	N/A1	16,308	N/A1
	Special Education - Homebound <sup>7</sup>	31,547	N/A1	45,315	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	495	N/A1	1,061	N/A1
	Career and Technical Education <sup>5,6</sup>	23,869	N/A1	25,519	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>87,218</b>	<b>0</b>	<b>104,124</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,073,997</b>	<b>4,196,377</b>	<b>16,413,441</b>	<b>4,293,055</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
027	DINWIDDIE	4,616.35	4,616.35	4,679.20	4,679.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2669		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,615,090	5,684,992	15,761,921	5,738,449
	Sales Tax <sup>8</sup>	3,789,780	N/A1	3,987,233	N/A1
⇒	<b>Textbooks</b>	339,372	123,555	343,993	125,238
⇒	<b>Vocational Education</b>	287,661	104,729	291,577	106,155
⇒	<b>Gifted Education</b>	138,754	50,516	140,643	51,204
⇒	<b>Special Education</b>	1,813,956	660,408	1,838,652	669,399
⇒	<b>Prevention, Intervention &amp; Remediation</b>	314,735	114,586	319,020	116,146
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,022,042	372,095	1,228,055	447,098
⇒	<b>Social Security</b>	808,835	294,473	819,847	298,482
⇒	<b>Group Life</b>	47,379	17,249	41,164	14,987
⇒	English as a Second Language	23,821	8,673	28,573	10,403
	Remedial Summer School <sup>7</sup>	126,856	N/A1	126,548	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,328,281</b>	<b>7,431,276</b>	<b>24,927,226</b>	<b>7,577,561</b>
<b>II. School Facilities:</b>					
	Lottery	752,115	273,823	758,067	275,990
	Additional Lottery	32,150	11,705	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	168,798	45,052	169,629	45,274
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>953,063</b>	<b>330,580</b>	<b>927,696</b>	<b>321,264</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	318,045	115,791	303,016	110,319
	At-Risk Four-Year-Olds Program	133,717	48,682	188,040	68,460
	<b>Compensation Supplement</b>	382,420	139,228	991,363	360,926
	Early Reading Intervention	50,325	18,322	68,443	24,918
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	377,685	137,504	388,521	141,449
	School Breakfast <sup>7</sup>	8,015	N/A1	10,554	N/A1
	SOL Algebra Readiness	51,604	18,787	51,604	18,787
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	109,584	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,671,254</b>	<b>524,714</b>	<b>2,241,400</b>	<b>771,259</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,916	N/A1	2,916	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	66,472	N/A1	72,066	N/A1
	School Nutrition <sup>7</sup>	21,141	N/A1	21,141	N/A1
	Special Education - Homebound <sup>7</sup>	25,847	N/A1	28,024	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	10,038	N/A1	9,646	N/A1
	Career and Technical Education <sup>5,6</sup>	16,814	N/A1	19,793	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>228,857</b>	<b>0</b>	<b>242,906</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,181,455</b>	<b>8,286,570</b>	<b>28,339,228</b>	<b>8,670,084</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
028	ESSEX	1,633.75	1,633.75	1,676.25	1,676.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4019		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,436,714	2,981,299	4,528,536	3,043,001
	Sales Tax <sup>8</sup>	1,512,064	N/A1	1,590,845	N/A1
⇒	<b>Textbooks</b>	97,988	65,844	100,537	67,557
⇒	<b>Vocational Education</b>	80,126	53,842	82,210	55,242
⇒	<b>Gifted Education</b>	40,063	26,921	41,105	27,621
⇒	<b>Special Education</b>	640,031	430,076	654,675	439,916
⇒	<b>Prevention, Intervention &amp; Remediation</b>	145,595	97,834	149,382	100,379
⇒	<b>VRS Retirement (Includes RHCC)</b>	309,755	208,144	374,959	251,958
⇒	<b>Social Security</b>	244,286	164,151	249,639	167,748
⇒	<b>Group Life</b>	14,657	9,849	13,033	8,758
⇒	English as a Second Language	12,425	8,349	14,653	9,846
	Remedial Summer School <sup>7</sup>	41,152	N/A1	43,756	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,574,856</b>	<b>4,046,309</b>	<b>7,843,330</b>	<b>4,172,026</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	217,161	145,924	221,557	148,878
	<b>Additional Lottery</b>	9,283	6,238	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	119,300	47,947	120,103	48,269
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>345,744</b>	<b>200,109</b>	<b>341,660</b>	<b>197,147</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	141,360	94,988	141,204	94,884
	At-Risk Four-Year-Olds Program	61,365	41,235	64,774	43,526
	<b>Compensation Supplement</b>	115,303	77,479	302,775	203,453
	Early Reading Intervention	32,846	22,071	42,700	28,693
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	332,910	N/A1	377,237	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	191,135	128,435	198,802	133,587
	School Breakfast <sup>7</sup>	3,199	N/A1	3,865	N/A1
	SOL Algebra Readiness	15,182	10,202	15,182	10,202
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	65,609	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,120,768</b>	<b>400,010</b>	<b>1,308,398</b>	<b>539,945</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,022	N/A1	8,022	N/A1
	Special Education - Homebound <sup>7</sup>	2,781	N/A1	4,025	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,125	N/A1	5,404	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,928</b>	<b>0</b>	<b>17,451</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,056,296</b>	<b>4,646,428</b>	<b>9,510,839</b>	<b>4,909,118</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
029	FAIRFAX	157,976.80	157,976.80	158,071.70	158,071.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7456		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	189,187,685	554,474,600	187,758,443	550,285,751
	Sales Tax <sup>8</sup>	154,593,799	N/A1	162,648,352	N/A1
⇒	<b>Textbooks</b>	4,030,183	11,811,731	4,032,604	11,818,826
⇒	<b>Vocational Education</b>	2,371,169	6,949,463	2,372,593	6,953,637
⇒	<b>Gifted Education</b>	1,768,329	5,182,650	1,769,391	5,185,763
⇒	<b>Special Education</b>	21,862,978	64,076,401	21,876,112	64,114,893
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,888,897	5,536,013	1,890,032	5,539,338
⇒	<b>VRS Retirement (Includes RHCC)</b>	12,418,493	36,396,338	14,718,119	43,136,123
⇒	<b>Social Security</b>	9,806,189	28,740,151	9,812,079	28,757,415
⇒	<b>Group Life</b>	562,650	1,649,025	522,775	1,532,157
⇒	English as a Second Language	7,471,162	21,896,613	7,930,729	23,243,520
	Remedial Summer School <sup>7</sup>	739,035	N/A1	864,384	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>406,700,569</b>	<b>736,712,985</b>	<b>416,195,613</b>	<b>740,567,423</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	8,931,670	26,177,094	8,886,768	26,045,497
	<b>Additional Lottery</b>	381,798	1,118,981	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	928,799	692,513	926,922	691,113
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>10,242,267</b>	<b>27,988,588</b>	<b>9,813,690</b>	<b>26,736,610</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	63,698	N/A1	68,993	N/A1
	<b>At-Risk</b>	1,182,779	3,466,510	950,141	2,784,690
	At-Risk Four-Year-Olds Program	1,031,007	3,021,693	2,578,242	7,556,357
	<b>Compensation Supplement</b>	4,702,148	13,781,138	12,104,246	35,475,337
	Early Reading Intervention	659,831	1,933,844	959,056	2,810,818
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	1,557,846	N/A1	1,557,846	N/A1
	ISAP	102,162	N/A1	102,162	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	2,170,272	6,360,671	2,203,993	6,459,501
	School Breakfast <sup>7</sup>	45,086	N/A1	64,376	N/A1
	SOL Algebra Readiness	286,874	840,775	286,874	840,775
	Special Education - Regional Tuition <sup>5,7</sup>	52,174	N/A1	58,099	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	12,487,403	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	5,406,000	1,070,800	5,406,000	1,070,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>29,747,280</b>	<b>30,475,431</b>	<b>26,340,028</b>	<b>56,998,278</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	141,136	N/A1	141,136	N/A1
	Electronic Classroom <sup>7</sup>	195,000	N/A1	195,000	N/A1
	Foster Care <sup>7</sup>	552,722	N/A1	599,399	N/A1
	School Nutrition <sup>7</sup>	715,033	N/A1	715,033	N/A1
	Special Education - Homebound <sup>7</sup>	182,698	N/A1	264,376	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,659,136	N/A1	1,735,741	N/A1
	Special Education - Jails <sup>7</sup>	221,642	N/A1	176,342	N/A1
	Career and Technical Education <sup>5,6</sup>	1,227,052	N/A1	1,263,273	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,894,419</b>	<b>0</b>	<b>5,090,300</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>451,584,535</b>	<b>795,177,004</b>	<b>457,439,631</b>	<b>824,302,311</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
030	FAUQUIER	11,048.85	11,048.85	11,247.75	11,247.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6443		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,133,984	31,035,778	17,630,834	31,935,750
	Sales Tax <sup>8</sup>	11,184,660	N/A1	11,767,397	N/A1
⇒	<b>Textbooks</b>	394,108	713,871	401,203	726,722
⇒	<b>Vocational Education</b>	463,749	840,015	476,098	862,384
⇒	<b>Gifted Education</b>	161,133	291,870	164,034	297,124
⇒	<b>Special Education</b>	1,976,828	3,580,743	2,040,421	3,695,932
⇒	<b>Prevention, Intervention &amp; Remediation</b>	145,413	263,395	148,031	268,136
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,151,512	2,085,801	1,404,289	2,543,671
⇒	<b>Social Security</b>	907,848	1,644,437	936,193	1,695,781
⇒	<b>Group Life</b>	55,021	99,663	48,010	86,963
⇒	<b>English as a Second Language</b>	137,570	249,189	202,521	366,838
	Remedial Summer School <sup>7</sup>	71,955	N/A1	76,751	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,783,781</b>	<b>40,804,762</b>	<b>35,295,782</b>	<b>42,479,301</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	873,420	1,582,076	884,142	1,601,498
	<b>Additional Lottery</b>	37,336	67,628	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	179,635	115,739	180,863	116,530
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,090,391</b>	<b>1,765,443</b>	<b>1,065,005</b>	<b>1,718,028</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	108,831	N/A1	119,908	N/A1
	<b>At-Risk</b>	74,360	134,693	57,348	103,878
	At-Risk Four-Year-Olds Program	36,495	66,106	40,550	73,451
	<b>Compensation Supplement</b>	432,308	783,065	1,144,236	2,072,621
	Early Reading Intervention	47,343	85,755	64,046	116,010
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	178,437	N/A1	280,055	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	158,161	286,486	163,658	296,443
	School Breakfast <sup>7</sup>	6,714	N/A1	8,198	N/A1
	SOL Algebra Readiness	20,207	36,602	21,505	38,953
	Special Education - Regional Tuition <sup>5,7</sup>	92,577	N/A1	103,091	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	780,718	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	103,600	570,000	103,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,521,868</b>	<b>1,496,307</b>	<b>2,588,312</b>	<b>2,804,956</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	7,011	N/A1	7,011	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	59,973	N/A1	65,007	N/A1
	School Nutrition <sup>7</sup>	53,123	N/A1	53,123	N/A1
	Special Education - Homebound <sup>7</sup>	30,199	N/A1	26,000	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	74,915	N/A1	80,597	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>225,221</b>	<b>0</b>	<b>231,738</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>37,621,261</b>	<b>44,066,512</b>	<b>39,180,837</b>	<b>47,002,285</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
031	FLOYD	2,056.90	2,056.90	2,041.20	2,041.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3212		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,483,060	3,067,706	6,362,263	3,010,547
	Sales Tax <sup>8</sup>	1,963,760	N/A1	2,066,075	N/A1
⇒	<b>Textbooks</b>	140,013	66,253	138,945	65,747
⇒	<b>Vocational Education</b>	180,113	85,227	178,738	84,577
⇒	<b>Gifted Education</b>	57,245	27,088	55,423	26,225
⇒	<b>Special Education</b>	801,432	379,228	793,930	375,678
⇒	<b>Prevention, Intervention &amp; Remediation</b>	110,302	52,193	109,460	51,795
⇒	<b>VRS Retirement (Includes RHCC)</b>	434,226	205,470	508,503	240,617
⇒	<b>Social Security</b>	342,075	161,866	339,464	160,630
⇒	<b>Group Life</b>	19,547	9,249	18,012	8,523
⇒	English as a Second Language	25,311	11,977	30,236	14,307
	Remedial Summer School <sup>7</sup>	26,568	N/A1	27,341	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,583,652</b>	<b>4,066,257</b>	<b>10,628,390</b>	<b>4,038,646</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	310,297	146,829	306,196	144,888
	<b>Additional Lottery</b>	13,264	6,276	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	129,105	41,469	128,724	41,346
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>452,666</b>	<b>194,574</b>	<b>434,920</b>	<b>186,234</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	99,851	47,248	90,099	42,634
	At-Risk Four-Year-Olds Program	69,645	32,955	96,729	45,771
	<b>Compensation Supplement</b>	163,358	77,299	415,670	196,690
	Early Reading Intervention	13,047	6,174	16,775	7,938
	<b>Enrollment Loss</b>	45,937	N/A1	34,256	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	163,110	77,182	164,291	77,741
	School Breakfast <sup>7</sup>	3,880	N/A1	5,275	N/A1
	SOL Algebra Readiness	15,276	7,228	15,276	7,228
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	68,380	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>830,343</b>	<b>284,086</b>	<b>1,026,230</b>	<b>414,002</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,728	N/A1	1,728	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	32,050	N/A1	34,766	N/A1
	School Nutrition <sup>7</sup>	12,046	N/A1	12,046	N/A1
	Special Education - Homebound <sup>7</sup>	11,757	N/A1	10,048	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	26,752	N/A1	28,382	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>84,334</b>	<b>0</b>	<b>86,970</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,950,995</b>	<b>4,544,917</b>	<b>12,176,510</b>	<b>4,638,882</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,757.20	3,757.20	3,868.15	3,868.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3749		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,432,913	6,257,077	10,703,218	6,419,191
	Sales Tax <sup>8</sup>	3,020,281	N/A1	3,177,642	N/A1
⇒	<b>Textbooks</b>	235,520	141,252	242,475	145,423
⇒	<b>Vocational Education</b>	248,954	149,309	256,306	153,718
⇒	<b>Gifted Education</b>	93,945	56,343	96,719	58,007
⇒	<b>Special Education</b>	1,019,304	611,321	1,049,404	629,374
⇒	<b>Prevention, Intervention &amp; Remediation</b>	103,340	61,977	103,973	62,357
⇒	<b>VRS Retirement (Includes RHCC)</b>	659,964	395,809	802,770	481,456
⇒	<b>Social Security</b>	521,395	312,703	536,792	321,938
⇒	<b>Group Life</b>	30,532	18,311	29,016	17,402
⇒	English as a Second Language	4,995	2,996	5,917	3,549
	Remedial Summer School <sup>7</sup>	58,719	N/A1	58,577	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,429,862</b>	<b>8,007,098</b>	<b>17,062,809</b>	<b>8,292,415</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	521,959	313,042	534,350	320,473
	<b>Additional Lottery</b>	22,312	13,381	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	147,352	55,242	148,333	55,610
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>691,623</b>	<b>381,665</b>	<b>682,683</b>	<b>376,083</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	190,803	N/A1	208,213	N/A1
	<b>At-Risk</b>	60,495	36,282	49,467	29,668
	At-Risk Four-Year-Olds Program	110,455	66,245	114,018	68,382
	<b>Compensation Supplement</b>	248,954	149,309	652,855	391,546
	Early Reading Intervention	24,030	14,412	34,329	20,589
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	319,411	N/A1	341,371	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	62,048	37,213	64,803	38,865
	School Breakfast <sup>7</sup>	274	N/A1	286	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition <sup>5,7</sup>	258,184	N/A1	274,929	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	122,671	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	36,000	258,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,677,251</b>	<b>347,898</b>	<b>2,020,197</b>	<b>593,487</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,377	N/A1	2,377	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	25,260	N/A1	27,394	N/A1
	School Nutrition <sup>7</sup>	11,518	N/A1	11,518	N/A1
	Special Education - Homebound <sup>7</sup>	11,275	N/A1	16,316	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,990	N/A1	8,898	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>57,421</b>	<b>0</b>	<b>66,504</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,856,157</b>	<b>8,736,661</b>	<b>19,832,193</b>	<b>9,261,985</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,332.10	7,332.10	7,513.05	7,513.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3950		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	19,469,649	12,711,589	19,862,762	12,968,249
	Sales Tax <sup>8</sup>	7,184,807	N/A1	7,559,146	N/A1
⇒	<b>Textbooks</b>	444,834	290,429	455,812	297,596
⇒	<b>Vocational Education</b>	550,054	359,126	563,629	367,989
⇒	<b>Gifted Education</b>	177,437	115,847	181,816	118,706
⇒	<b>Special Education</b>	2,648,245	1,729,019	2,713,601	1,771,690
⇒	<b>Prevention, Intervention &amp; Remediation</b>	408,105	266,449	418,176	273,024
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,370,699	894,919	1,663,615	1,086,162
⇒	<b>Social Security</b>	1,082,365	706,668	1,109,076	724,108
⇒	<b>Group Life</b>	62,103	40,547	59,090	38,580
⇒	English as a Second Language	72,835	47,553	85,227	55,644
	Remedial Summer School <sup>7</sup>	168,001	N/A1	176,421	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,639,134</b>	<b>17,162,146</b>	<b>34,848,371</b>	<b>17,701,748</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	985,839	643,647	1,004,487	655,822
	<b>Additional Lottery</b>	42,141	27,514	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	189,832	74,984	191,274	75,553
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,217,812</b>	<b>746,145</b>	<b>1,195,761</b>	<b>731,375</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	440,997	287,924	427,044	278,814
	At-Risk Four-Year-Olds Program	458,651	299,450	472,445	308,456
	<b>Compensation Supplement</b>	505,695	330,165	1,327,255	866,555
	Early Reading Intervention	59,806	39,047	84,725	55,316
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	552,455	360,694	574,030	374,780
	School Breakfast <sup>7</sup>	14,803	N/A1	21,534	N/A1
	SOL Algebra Readiness	59,524	38,863	62,927	41,085
	Special Education - Regional Tuition <sup>5,7</sup>	239,464	N/A1	257,196	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	307,464	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,102,435</b>	<b>1,444,143</b>	<b>3,690,732</b>	<b>2,013,006</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,082	N/A1	9,082	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	214,330	N/A1	232,411	N/A1
	School Nutrition <sup>7</sup>	41,742	N/A1	41,742	N/A1
	Special Education - Homebound <sup>7</sup>	16,755	N/A1	24,246	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,980	N/A1	1,167	N/A1
	Career and Technical Education <sup>5,6</sup>	78,375	N/A1	82,839	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>362,264</b>	<b>0</b>	<b>391,487</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>38,321,645</b>	<b>19,352,434</b>	<b>40,126,351</b>	<b>20,446,129</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
034	FREDERICK	12,514.80	12,367.97	12,943.00	12,791.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3925		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	32,703,650	21,129,519	34,716,386	22,429,929
	Sales Tax <sup>8</sup>	10,715,266	N/A1	11,273,546	N/A1
⇒	<b>Textbooks</b>	753,458	486,802	779,238	503,458
⇒	<b>Vocational Education</b>	1,011,165	653,304	1,077,214	695,977
⇒	<b>Gifted Education</b>	308,055	199,032	326,366	210,862
⇒	<b>Special Education</b>	3,846,987	2,485,502	4,072,968	2,631,506
⇒	<b>Prevention, Intervention &amp; Remediation</b>	311,712	201,394	330,241	213,365
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,201,468	1,422,347	2,758,571	1,782,287
⇒	<b>Social Security</b>	1,735,628	1,121,373	1,841,638	1,189,865
⇒	<b>Group Life</b>	105,190	67,962	93,247	60,246
⇒	English as a Second Language	272,803	176,255	387,128	250,120
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>53,965,382</b>	<b>27,943,490</b>	<b>57,656,543</b>	<b>29,967,615</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,669,810	1,078,848	1,717,230	1,109,486
	<b>Additional Lottery</b>	71,379	46,117	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	251,633	98,766	256,438	100,652
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,992,822</b>	<b>1,223,731</b>	<b>1,973,668</b>	<b>1,210,138</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	172,467	111,429	142,025	91,761
	At-Risk Four-Year-Olds Program	0	0	266,632	172,268
	<b>Compensation Supplement</b>	811,463	524,279	2,214,628	1,430,850
	Early Reading Intervention	126,778	81,910	188,005	121,468
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	496,082	320,514	521,347	336,837
	School Breakfast <sup>7</sup>	730	N/A1	1,766	N/A1
	SOL Algebra Readiness	46,180	29,836	50,820	32,834
	Special Education - Regional Tuition <sup>5,7</sup>	1,487,652	N/A1	1,618,150	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	455,644	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	544,000	103,600	544,000	103,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,164,572</b>	<b>1,171,568</b>	<b>5,570,949</b>	<b>2,289,618</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,659	N/A1	8,659	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	115,892	N/A1	125,605	N/A1
	School Nutrition <sup>7</sup>	65,945	N/A1	65,945	N/A1
	Special Education - Homebound <sup>7</sup>	65,923	N/A1	66,424	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	255,985	N/A1	267,961	N/A1
	Special Education - Jails <sup>7</sup>	97,792	N/A1	104,536	N/A1
	Career and Technical Education <sup>5,6</sup>	125,014	N/A1	132,077	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>735,211</b>	<b>0</b>	<b>771,207</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>60,857,987</b>	<b>30,338,789</b>	<b>65,972,367</b>	<b>33,467,371</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
035	GILES	2,598.20	2,598.20	2,609.85	2,609.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2755		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,283,789	3,150,012	8,255,814	3,139,374
	Sales Tax <sup>8</sup>	2,380,828	N/A1	2,504,873	N/A1
⇒	<b>Textbooks</b>	188,767	71,781	189,613	72,103
⇒	<b>Vocational Education</b>	399,068	151,750	400,857	152,431
⇒	<b>Gifted Education</b>	77,178	29,348	77,524	29,480
⇒	<b>Special Education</b>	1,161,438	441,651	1,166,646	443,631
⇒	<b>Prevention, Intervention &amp; Remediation</b>	161,886	61,559	162,612	61,835
⇒	<b>VRS Retirement (Includes RHCC)</b>	598,602	227,626	712,845	271,068
⇒	<b>Social Security</b>	472,481	179,667	474,600	180,472
⇒	<b>Group Life</b>	28,236	10,737	24,581	9,347
⇒	English as a Second Language	1,158	440	1,210	460
⇒	Remedial Summer School <sup>7</sup>	34,327	N/A1	37,817	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,787,758</b>	<b>4,324,571</b>	<b>14,008,992</b>	<b>4,360,201</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	418,344	159,080	417,856	158,895
	<b>Additional Lottery</b>	17,883	6,800	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	138,868	38,258	138,724	38,218
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>575,095</b>	<b>204,138</b>	<b>556,580</b>	<b>197,113</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	119,187	45,322	107,922	41,039
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	218,358	83,033	563,469	214,266
	Early Reading Intervention	43,767	16,643	53,714	20,425
	<b>Enrollment Loss</b>	1,741	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	247,532	94,127	252,456	95,999
	School Breakfast <sup>7</sup>	3,227	N/A1	4,698	N/A1
	SOL Algebra Readiness	20,380	7,750	20,380	7,750
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	71,064	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>939,115</b>	<b>288,075</b>	<b>1,216,498</b>	<b>420,679</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,886	N/A1	2,886	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	26,324	N/A1	28,543	N/A1
	School Nutrition <sup>7</sup>	14,921	N/A1	14,921	N/A1
	Special Education - Homebound <sup>7</sup>	17,115	N/A1	24,766	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	48,177	N/A1	49,852	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>109,423</b>	<b>0</b>	<b>120,968</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,411,391</b>	<b>4,816,784</b>	<b>15,903,038</b>	<b>4,977,993</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
036	GLOUCESTER	5,964.10	5,964.10	5,908.35	5,908.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3323		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,779,439	8,848,446	17,411,860	8,665,510
	Sales Tax <sup>8</sup>	5,965,922	N/A1	6,276,754	N/A1
⇒	<b>Textbooks</b>	399,338	198,742	395,605	196,884
⇒	<b>Vocational Education</b>	366,365	182,332	362,940	180,628
⇒	<b>Gifted Education</b>	163,271	81,257	161,745	80,497
⇒	<b>Special Education</b>	1,453,514	723,383	1,439,927	716,621
⇒	<b>Prevention, Intervention &amp; Remediation</b>	258,845	128,822	256,425	127,617
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,111,042	552,942	1,301,852	647,904
⇒	<b>Social Security</b>	876,091	436,011	867,901	431,936
⇒	<b>Group Life</b>	51,769	25,764	47,340	23,560
⇒	English as a Second Language	9,248	4,603	10,781	5,365
	Remedial Summer School <sup>7</sup>	97,658	N/A1	103,458	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,532,502</b>	<b>11,182,302</b>	<b>28,636,588</b>	<b>11,076,522</b>
<b>II. School Facilities:</b>					
	Lottery	885,011	440,451	871,807	433,880
	Additional Lottery	37,831	18,828	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	182,690	60,708	181,933	60,456
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,105,532</b>	<b>519,987</b>	<b>1,053,740</b>	<b>494,336</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	191,783	95,446	165,152	82,193
	At-Risk Four-Year-Olds Program	0	0	68,506	34,094
	<b>Compensation Supplement</b>	426,099	212,060	1,088,821	541,883
	Early Reading Intervention	33,002	16,424	45,836	22,812
	<b>Enrollment Loss</b>	74,725	N/A1	115,007	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	409,486	203,792	412,048	205,067
	School Breakfast <sup>7</sup>	1,814	N/A1	2,887	N/A1
	SOL Algebra Readiness	39,487	19,652	37,654	18,740
	Special Education - Regional Tuition <sup>5,7</sup>	417,215	N/A1	439,977	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	213,033	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,132,361</b>	<b>604,174</b>	<b>2,701,605</b>	<b>961,589</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,860	N/A1	4,860	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	47,338	N/A1	51,287	N/A1
	School Nutrition <sup>7</sup>	24,033	N/A1	24,033	N/A1
	Special Education - Homebound <sup>7</sup>	39,353	N/A1	32,839	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	594	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	27,109	N/A1	31,135	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>143,287</b>	<b>0</b>	<b>144,153</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,913,682</b>	<b>12,306,463</b>	<b>32,536,086</b>	<b>12,532,447</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,314.25	2,314.25	2,382.15	2,382.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,076,919	8,307,677	2,131,722	8,526,890
	Sales Tax <sup>8</sup>	2,079,954	N/A1	2,188,323	N/A1
⇒	<b>Textbooks</b>	46,415	185,658	47,776	191,106
⇒	<b>Vocational Education</b>	42,119	168,477	43,355	173,421
⇒	<b>Gifted Education</b>	18,514	74,056	19,057	76,229
⇒	<b>Special Education</b>	237,442	949,768	244,409	977,634
⇒	<b>Prevention, Intervention &amp; Remediation</b>	21,754	87,016	22,392	89,569
⇒	<b>VRS Retirement (Includes RHCC)</b>	135,615	542,460	165,321	661,285
⇒	<b>Social Security</b>	107,381	429,525	110,532	442,127
⇒	<b>Group Life</b>	6,480	25,920	5,717	22,869
⇒	English as a Second Language	4,581	18,324	6,682	26,728
	Remedial Summer School <sup>7</sup>	16,645	N/A1	20,468	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,793,819</b>	<b>10,788,881</b>	<b>5,005,754</b>	<b>11,187,858</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	102,864	411,455	105,286	421,145
	<b>Additional Lottery</b>	4,397	17,588	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	109,309	87,447	109,527	87,622
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>216,570</b>	<b>516,490</b>	<b>214,813</b>	<b>508,767</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	15,887	63,548	13,551	54,204
	At-Risk Four-Year-Olds Program	9,120	36,480	18,240	72,960
	<b>Compensation Supplement</b>	50,914	203,656	134,353	537,412
	Early Reading Intervention	4,943	19,772	6,590	26,360
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	38,224	152,896	39,929	159,716
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,376	13,504	3,376	13,504
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	180,271	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>490,594</b>	<b>525,856</b>	<b>403,898</b>	<b>900,156</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,380	N/A1	3,380	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	10,540	N/A1	10,540	N/A1
	Special Education - Homebound <sup>7</sup>	1,526	N/A1	1,434	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,623	N/A1	10,247	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>24,068</b>	<b>0</b>	<b>25,601</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,525,051</b>	<b>11,831,227</b>	<b>5,650,066</b>	<b>12,596,781</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
038	GRAYSON	2,060.90	2,060.90	1,989.10	1,989.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2780		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,337,403	2,825,205	6,961,227	2,680,362
	Sales Tax <sup>8</sup>	2,149,209	N/A1	2,261,186	N/A1
⇒	<b>Textbooks</b>	149,214	57,453	144,015	55,452
⇒	<b>Vocational Education</b>	278,250	107,138	268,556	103,405
⇒	<b>Gifted Education</b>	61,007	23,490	58,881	22,672
⇒	<b>Special Education</b>	540,133	207,974	521,315	200,728
⇒	<b>Prevention, Intervention &amp; Remediation</b>	220,220	84,794	212,547	81,840
⇒	<b>VRS Retirement (Includes RHCC)</b>	514,838	198,234	587,377	226,165
⇒	<b>Social Security</b>	406,216	156,410	392,064	150,961
⇒	<b>Group Life</b>	23,808	9,167	20,106	7,742
⇒	English as a Second Language	17,692	6,812	20,502	7,894
	Remedial Summer School <sup>7</sup>	49,974	N/A1	49,853	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,747,964</b>	<b>3,676,677</b>	<b>11,497,629</b>	<b>3,537,221</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	330,686	127,328	317,370	122,201
	<b>Additional Lottery</b>	14,136	5,443	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	132,098	36,723	130,617	36,312
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>476,920</b>	<b>169,494</b>	<b>447,987</b>	<b>158,513</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	267,974	103,181	254,902	98,148
	At-Risk Four-Year-Olds Program	144,039	55,461	168,731	64,968
	<b>Compensation Supplement</b>	187,484	72,189	462,434	178,056
	Early Reading Intervention	19,825	7,633	27,756	10,687
	<b>Enrollment Loss</b>	229,987	N/A1	175,910	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	144,968	55,819	141,756	54,582
	School Breakfast <sup>7</sup>	1,476	N/A1	2,089	N/A1
	SOL Algebra Readiness	28,433	10,948	28,433	10,948
	Special Education - Regional Tuition <sup>5,7</sup>	50,505	N/A1	50,942	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,753	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,481,303</b>	<b>372,431</b>	<b>1,656,812</b>	<b>484,589</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,100	N/A1	14,100	N/A1
	Special Education - Homebound <sup>7</sup>	21,412	N/A1	18,215	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	21,508	N/A1	23,304	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>57,021</b>	<b>0</b>	<b>55,619</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,763,208</b>	<b>4,218,602</b>	<b>13,658,047</b>	<b>4,180,323</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
039	GREENE	2,764.60	2,764.60	2,844.15	2,844.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3334		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,489,481	4,246,014	8,716,040	4,359,328
	Sales Tax <sup>8</sup>	2,480,863	N/A1	2,610,119	N/A1
⇒	<b>Textbooks</b>	184,804	92,430	190,122	95,089
⇒	<b>Vocational Education</b>	309,604	154,849	318,513	159,304
⇒	<b>Gifted Education</b>	75,558	37,790	77,732	38,878
⇒	<b>Special Education</b>	1,065,186	532,753	1,095,836	548,082
⇒	<b>Prevention, Intervention &amp; Remediation</b>	125,316	62,677	128,922	64,480
⇒	<b>VRS Retirement (Includes RHCC)</b>	573,136	286,654	697,695	348,952
⇒	<b>Social Security</b>	453,349	226,743	466,394	233,267
⇒	<b>Group Life</b>	25,800	12,904	24,647	12,327
⇒	English as a Second Language	61,431	30,725	96,502	48,265
	Remedial Summer School <sup>7</sup>	31,584	N/A1	31,507	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,876,112</b>	<b>5,683,539</b>	<b>14,454,029</b>	<b>5,907,972</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	409,562	204,843	418,977	209,551
	<b>Additional Lottery</b>	17,507	8,756	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	137,299	45,775	137,921	45,983
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>564,368</b>	<b>259,374</b>	<b>556,898</b>	<b>255,534</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	84,285	42,155	74,861	37,442
	At-Risk Four-Year-Olds Program	94,991	47,510	98,790	49,410
	<b>Compensation Supplement</b>	213,774	106,919	564,981	282,575
	Early Reading Intervention	21,965	10,986	31,117	15,563
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	220,640	110,353	230,731	115,400
	School Breakfast <sup>7</sup>	2,166	N/A1	3,178	N/A1
	SOL Algebra Readiness	15,001	7,503	16,832	8,419
	Special Education - Regional Tuition <sup>5,7</sup>	406,080	N/A1	394,338	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	89,608	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,362,370</b>	<b>366,626</b>	<b>1,628,687</b>	<b>550,009</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,286	N/A1	2,286	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	49,726	N/A1	53,903	N/A1
	School Nutrition <sup>7</sup>	13,015	N/A1	13,015	N/A1
	Special Education - Homebound <sup>7</sup>	10,794	N/A1	15,619	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	33,377	N/A1	35,292	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>109,198</b>	<b>0</b>	<b>120,114</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,912,048</b>	<b>6,309,539</b>	<b>16,759,728</b>	<b>6,713,515</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,601.60	1,601.60	1,589.20	1,589.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2199		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,769,037	1,626,216	5,697,829	1,606,144
	Sales Tax <sup>8</sup>	1,418,351	N/A1	1,492,249	N/A1
⇒	<b>Textbooks</b>	125,291	35,318	124,321	35,044
⇒	<b>Vocational Education</b>	137,435	38,741	137,611	38,791
⇒	<b>Gifted Education</b>	51,226	14,440	50,829	14,328
⇒	<b>Special Education</b>	748,395	210,963	747,560	210,727
⇒	<b>Prevention, Intervention &amp; Remediation</b>	244,884	69,030	244,228	68,845
⇒	<b>VRS Retirement (Includes RHCC)</b>	411,055	115,871	485,976	136,990
⇒	<b>Social Security</b>	324,846	91,570	324,811	91,560
⇒	<b>Group Life</b>	18,741	5,283	17,356	4,893
⇒	English as a Second Language	7,064	1,991	9,556	2,694
	Remedial Summer School <sup>7</sup>	138,845	N/A1	150,692	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,395,170</b>	<b>2,209,423</b>	<b>9,483,018</b>	<b>2,210,016</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	277,668	78,271	273,969	77,228
	<b>Additional Lottery</b>	11,869	3,346	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	126,008	27,709	125,699	27,641
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>415,545</b>	<b>109,326</b>	<b>399,668</b>	<b>104,869</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	317,542	89,511	321,015	90,490
	At-Risk Four-Year-Olds Program	226,775	63,925	231,222	65,178
	<b>Compensation Supplement</b>	149,929	42,263	383,078	107,985
	Early Reading Intervention	19,279	5,434	25,705	7,246
	<b>Enrollment Loss</b>	34,089	N/A1	31,118	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	302,180	85,181	305,408	86,091
	School Breakfast <sup>7</sup>	5,344	N/A1	8,027	N/A1
	SOL Algebra Readiness	28,579	8,056	28,579	8,056
	Special Education - Regional Tuition <sup>5,7</sup>	18,737	N/A1	20,864	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	32,855	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,297,168</b>	<b>325,170</b>	<b>1,516,875</b>	<b>395,846</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,269	N/A1	4,269	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,617	N/A1	10,442	N/A1
	School Nutrition <sup>7</sup>	14,391	N/A1	14,391	N/A1
	Special Education - Homebound <sup>7</sup>	43,163	N/A1	51,122	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	20,540	N/A1	22,014	N/A1
	Career and Technical Education <sup>5,6</sup>	31,325	N/A1	32,979	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>123,304</b>	<b>0</b>	<b>135,216</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,231,187</b>	<b>2,643,919</b>	<b>11,534,777</b>	<b>2,710,731</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
041	HALIFAX	5,849.85	5,849.85	5,841.15	5,841.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2380		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	19,937,657	6,227,247	19,726,391	6,161,261
	Sales Tax <sup>8</sup>	5,646,580	N/A1	5,940,774	N/A1
⇒	<b>Textbooks</b>	447,007	139,616	446,342	139,409
⇒	<b>Vocational Education</b>	485,877	151,757	485,154	151,531
⇒	<b>Gifted Education</b>	182,761	57,083	182,489	56,998
⇒	<b>Special Education</b>	3,659,678	1,143,049	3,654,235	1,141,349
⇒	<b>Prevention, Intervention &amp; Remediation</b>	659,723	206,055	658,742	205,749
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,520,037	474,762	1,798,186	561,638
⇒	<b>Social Security</b>	1,203,548	375,911	1,201,758	375,352
⇒	<b>Group Life</b>	71,321	22,276	62,313	19,463
⇒	English as a Second Language	26,790	8,367	43,277	13,517
	Remedial Summer School <sup>7</sup>	251,469	N/A1	250,859	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>34,092,448</b>	<b>8,806,123</b>	<b>34,450,520</b>	<b>8,826,267</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	990,654	309,417	983,617	307,219
	<b>Additional Lottery</b>	42,347	13,227	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	192,103	45,721	191,727	45,631
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,225,104</b>	<b>368,365</b>	<b>1,175,344</b>	<b>352,850</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	963,094	300,809	966,412	301,845
	At-Risk Four-Year-Olds Program	647,167	202,134	651,510	203,490
	<b>Compensation Supplement</b>	548,283	171,248	1,397,600	436,521
	Early Reading Intervention	66,956	20,913	94,157	29,409
	<b>Enrollment Loss</b>	12,668	N/A1	20,566	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	766,846	239,514	777,192	242,745
	School Breakfast <sup>7</sup>	5,187	N/A1	7,864	N/A1
	SOL Algebra Readiness	96,405	30,111	96,405	30,111
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	144,233	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,714,415</b>	<b>1,052,729</b>	<b>4,475,282</b>	<b>1,332,121</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,348	N/A1	3,348	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	39,842	N/A1	43,185	N/A1
	School Nutrition <sup>7</sup>	37,124	N/A1	37,124	N/A1
	Special Education - Homebound <sup>7</sup>	75,075	N/A1	70,790	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	7,565	N/A1	7,842	N/A1
	Career and Technical Education <sup>5,6</sup>	40,583	N/A1	43,678	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>203,538</b>	<b>0</b>	<b>205,968</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>39,235,505</b>	<b>10,227,217</b>	<b>40,307,114</b>	<b>10,511,238</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
042	HANOVER	18,864.10	18,864.10	19,214.40	19,214.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4352		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	46,043,876	35,478,568	46,663,308	35,955,864
	Sales Tax <sup>8</sup>	17,023,615	N/A1	17,910,569	N/A1
⇒	<b>Textbooks</b>	1,068,428	823,264	1,088,268	838,552
⇒	<b>Vocational Education</b>	639,267	492,579	651,138	501,726
⇒	<b>Gifted Education</b>	426,178	328,386	434,092	334,484
⇒	<b>Special Education</b>	5,252,641	4,047,361	5,339,328	4,114,157
⇒	<b>Prevention, Intervention &amp; Remediation</b>	298,324	229,870	303,864	234,139
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,993,899	2,306,913	3,613,814	2,784,582
⇒	<b>Social Security</b>	2,365,286	1,822,544	2,409,209	1,856,388
⇒	<b>Group Life</b>	138,508	106,726	130,228	100,345
⇒	English as a Second Language	79,428	61,202	83,023	63,972
	Remedial Summer School <sup>7</sup>	205,007	N/A1	239,561	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>76,534,457</b>	<b>45,697,413</b>	<b>78,866,402</b>	<b>46,784,209</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,367,844	1,824,514	2,398,248	1,847,942
	<b>Additional Lottery</b>	101,217	77,992	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	316,055	137,547	319,215	138,922
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,785,116</b>	<b>2,040,053</b>	<b>2,717,463</b>	<b>1,986,864</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	143,819	110,818	102,607	79,063
	At-Risk Four-Year-Olds Program	0	0	193,162	148,839
	<b>Compensation Supplement</b>	1,118,717	862,014	2,919,267	2,249,407
	Early Reading Intervention	80,646	62,141	116,316	89,626
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	261,759	201,695	270,578	208,491
	School Breakfast <sup>7</sup>	4,069	N/A1	4,154	N/A1
	SOL Algebra Readiness	46,112	35,531	47,663	36,726
	Special Education - Regional Tuition <sup>5,7</sup>	7,519	N/A1	8,373	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	802,646	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,110,863</b>	<b>1,396,599</b>	<b>4,307,696</b>	<b>2,936,552</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,450	N/A1	9,450	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	208,473	N/A1	226,070	N/A1
	School Nutrition <sup>7</sup>	63,371	N/A1	63,371	N/A1
	Special Education - Homebound <sup>7</sup>	22,046	N/A1	28,367	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	66,470	N/A1	69,501	N/A1
	Career and Technical Education <sup>5,6</sup>	42,445	N/A1	46,276	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>412,255</b>	<b>0</b>	<b>443,034</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>82,842,691</b>	<b>49,134,065</b>	<b>86,334,595</b>	<b>51,707,625</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
043	HENRICO	47,480.50	47,480.50	48,226.10	48,226.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4604		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	113,485,684	96,828,778	114,591,445	97,772,241
	Sales Tax <sup>8</sup>	45,035,667	N/A1	47,382,088	N/A1
⇒	<b>Textbooks</b>	2,569,222	2,192,123	2,609,567	2,226,547
⇒	<b>Vocational Education</b>	2,024,018	1,726,942	2,055,801	1,754,060
⇒	<b>Gifted Education</b>	1,024,819	874,401	1,040,912	888,132
⇒	<b>Special Education</b>	13,835,058	11,804,412	14,052,314	11,989,780
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,665,331	1,420,901	1,691,482	1,443,214
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,506,800	6,404,987	9,003,890	7,682,341
⇒	<b>Social Security</b>	5,918,330	5,049,665	6,011,268	5,128,961
⇒	<b>Group Life</b>	358,687	306,040	312,274	266,440
⇒	English as a Second Language	1,103,480	941,516	1,281,416	1,093,336
	Remedial Summer School <sup>7</sup>	659,387	N/A1	694,158	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>195,186,483</b>	<b>127,549,765</b>	<b>200,726,615</b>	<b>130,245,052</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	5,693,895	4,858,171	5,750,779	4,906,706
	<b>Additional Lottery</b>	243,395	207,670	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	622,499	286,599	627,153	288,741
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>6,559,789</b>	<b>5,352,440</b>	<b>6,377,932</b>	<b>5,195,447</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,391,348	1,187,132	1,250,210	1,066,710
	At-Risk Four-Year-Olds Program	267,588	228,313	2,435,970	2,078,430
	<b>Compensation Supplement</b>	2,818,253	2,404,603	7,312,408	6,239,126
	Early Reading Intervention	367,459	313,525	537,853	458,909
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	47,152	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	2,074,577	1,770,080	2,220,806	1,894,846
	School Breakfast <sup>7</sup>	40,338	N/A1	50,025	N/A1
	SOL Algebra Readiness	254,930	217,513	259,519	221,428
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,246,338	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,818,000	363,600	1,818,000	363,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>11,325,983</b>	<b>6,484,766</b>	<b>15,931,943</b>	<b>12,323,049</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	40,297	N/A1	40,297	N/A1
	Electronic Classroom <sup>7</sup>	586,277	N/A1	586,277	N/A1
	Foster Care <sup>7</sup>	478,799	N/A1	519,269	N/A1
	School Nutrition <sup>7</sup>	169,778	N/A1	169,778	N/A1
	Special Education - Homebound <sup>7</sup>	89,087	N/A1	128,915	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,146,266	N/A1	1,199,820	N/A1
	Special Education - Jails <sup>7</sup>	100,898	N/A1	97,827	N/A1
	Career and Technical Education <sup>5,6</sup>	481,176	N/A1	495,389	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,092,579</b>	<b>0</b>	<b>3,237,571</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>216,164,834</b>	<b>139,386,971</b>	<b>226,274,061</b>	<b>147,763,548</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
044	HENRY	7,549.55	7,549.55	7,454.10	7,454.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2553		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	23,940,765	8,207,436	23,295,021	7,986,060
	Sales Tax <sup>8</sup>	8,151,297	N/A1	8,575,991	N/A1
⇒	<b>Textbooks</b>	563,789	193,280	556,661	190,836
⇒	<b>Vocational Education</b>	584,704	200,450	577,311	197,915
⇒	<b>Gifted Education</b>	230,508	79,023	227,594	78,024
⇒	<b>Special Education</b>	3,080,938	1,056,215	3,041,985	1,042,861
⇒	<b>Prevention, Intervention &amp; Remediation</b>	674,658	231,288	666,128	228,364
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,731,622	593,639	2,020,589	692,704
⇒	<b>Social Security</b>	1,366,182	468,358	1,348,910	462,437
⇒	<b>Group Life</b>	78,710	26,984	72,164	24,739
⇒	English as a Second Language	261,818	89,757	307,255	105,334
	Remedial Summer School <sup>7</sup>	137,761	N/A1	139,263	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,802,752</b>	<b>11,146,430</b>	<b>40,828,872</b>	<b>11,009,274</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,249,467	428,345	1,226,731	420,551
	<b>Additional Lottery</b>	53,410	18,310	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	217,719	55,584	215,677	55,062
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,520,596</b>	<b>502,239</b>	<b>1,442,408</b>	<b>475,613</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	122,960	N/A1	133,460	N/A1
	<b>At-Risk</b>	859,560	294,677	832,892	285,534
	At-Risk Four-Year-Olds Program	840,468	288,131	865,937	296,863
	<b>Compensation Supplement</b>	635,303	217,796	1,615,361	553,782
	Early Reading Intervention	92,019	31,546	124,737	42,763
	<b>Enrollment Loss</b>	240,172	N/A1	208,797	N/A1
	Academic Year Governor's School <sup>5</sup>	286,735	N/A1	330,159	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,068,388	366,268	1,070,271	366,913
	School Breakfast <sup>7</sup>	14,074	N/A1	22,211	N/A1
	SOL Algebra Readiness	96,461	33,069	94,316	32,334
	Special Education - Regional Tuition <sup>5,7</sup>	617,864	N/A1	688,033	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	214,382	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	88,000	518,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,637,821</b>	<b>1,319,487</b>	<b>6,535,608</b>	<b>1,666,189</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,739	N/A1	11,739	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,199	N/A1	39,251	N/A1
	School Nutrition <sup>7</sup>	49,916	N/A1	49,916	N/A1
	Special Education - Homebound <sup>7</sup>	62,080	N/A1	89,834	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	10,097	N/A1	18,035	N/A1
	Career and Technical Education <sup>5,6</sup>	43,368	N/A1	47,835	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>213,398</b>	<b>0</b>	<b>256,610</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>48,174,567</b>	<b>12,968,156</b>	<b>49,063,498</b>	<b>13,151,076</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
045	HIGHLAND	288.80	288.80	276.35	276.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6380		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	614,569	1,083,135	580,816	1,023,648
	Sales Tax <sup>8</sup>	283,175	N/A1	297,929	N/A1
⇒	<b>Textbooks</b>	10,484	18,477	10,032	17,680
⇒	<b>Vocational Education</b>	51,227	90,285	49,019	86,393
⇒	<b>Gifted Education</b>	4,391	7,739	4,002	7,052
⇒	<b>Special Education</b>	117,509	207,102	112,343	197,998
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,723	17,136	9,304	16,397
⇒	<b>VRS Retirement (Includes RHCC)</b>	48,718	85,863	55,121	97,148
⇒	<b>Social Security</b>	38,473	67,806	36,814	64,883
⇒	<b>Group Life</b>	2,300	4,054	1,901	3,350
⇒	English as a Second Language	1,350	2,379	1,411	2,487
	Remedial Summer School <sup>7</sup>	2,834	N/A1	2,827	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,184,753</b>	<b>1,583,976</b>	<b>1,161,519</b>	<b>1,517,036</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	23,234	40,949	22,108	38,963
	<b>Additional Lottery</b>	993	1,750	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	102,209	65,209	102,160	65,178
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>126,436</b>	<b>107,908</b>	<b>124,268</b>	<b>104,141</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	13,017	22,942	11,755	20,717
	At-Risk Four-Year-Olds Program	4,127	7,274	4,127	7,274
	<b>Compensation Supplement</b>	17,564	30,955	43,117	75,991
	Early Reading Intervention	994	1,752	994	1,752
	<b>Enrollment Loss</b>	4,877	N/A1	7,851	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,625	9,914	5,453	9,611
	School Breakfast <sup>7</sup>	702	N/A1	1,010	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	519,497	N/A1	490,966	N/A1
	Hold Harmless Sales Tax	10,185	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>688,484</b>	<b>96,827</b>	<b>677,169</b>	<b>139,335</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	2,124	N/A1	2,124	N/A1
	Special Education - Homebound <sup>7</sup>	333	N/A1	393	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,907	N/A1	6,109	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>7,364</b>	<b>0</b>	<b>8,626</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>2,007,037</b>	<b>1,788,711</b>	<b>1,971,582</b>	<b>1,760,512</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,287.50	5,287.50	5,459.60	5,459.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3753		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,368,374	8,632,064	14,790,110	8,885,430
	Sales Tax <sup>8</sup>	5,435,737	N/A1	5,718,947	N/A1
⇒	<b>Textbooks</b>	331,235	198,996	342,016	205,473
⇒	<b>Vocational Education</b>	350,129	210,346	361,525	217,193
⇒	<b>Gifted Education</b>	135,427	81,360	139,835	84,009
⇒	<b>Special Education</b>	1,453,365	873,135	1,497,259	899,506
⇒	<b>Prevention, Intervention &amp; Remediation</b>	300,582	180,580	310,366	186,458
⇒	<b>VRS Retirement (Includes RHCC)</b>	961,202	577,460	1,173,251	704,852
⇒	<b>Social Security</b>	759,713	456,412	784,441	471,267
⇒	<b>Group Life</b>	46,243	27,782	40,927	24,588
⇒	English as a Second Language	19,966	11,995	22,957	13,792
	Remedial Summer School <sup>7</sup>	97,546	N/A1	97,309	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,259,519</b>	<b>11,250,130</b>	<b>25,278,943</b>	<b>11,692,568</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	734,081	441,013	753,711	452,806
	<b>Additional Lottery</b>	31,379	18,852	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	166,259	62,397	167,962	63,036
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>931,719</b>	<b>522,262</b>	<b>921,673</b>	<b>515,842</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	260,165	156,299	247,974	148,975
	At-Risk Four-Year-Olds Program	252,816	151,884	249,255	149,745
	<b>Compensation Supplement</b>	360,038	216,299	954,971	573,716
	Early Reading Intervention	29,161	17,519	42,884	25,763
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	419,699	252,142	439,886	264,270
	School Breakfast <sup>7</sup>	2,979	N/A1	5,309	N/A1
	SOL Algebra Readiness	40,459	24,306	42,174	25,337
	Special Education - Regional Tuition <sup>5,7</sup>	578,004	N/A1	643,647	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	221,014	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,464,053</b>	<b>875,249</b>	<b>2,925,817</b>	<b>1,244,606</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	41,786	N/A1	45,304	N/A1
	School Nutrition <sup>7</sup>	22,907	N/A1	22,907	N/A1
	Special Education - Homebound <sup>7</sup>	20,419	N/A1	29,547	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,298	N/A1	9,517	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>92,410</b>	<b>0</b>	<b>107,276</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,747,701</b>	<b>12,647,641</b>	<b>29,233,709</b>	<b>13,453,016</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
047	JAMES CITY	9,394.00	9,394.00	9,751.75	9,751.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5499		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	18,514,513	22,619,708	19,108,407	23,345,286
	Sales Tax <sup>8</sup>	8,578,826	N/A1	9,025,795	N/A1
⇒	<b>Textbooks</b>	424,008	518,022	440,155	537,750
⇒	<b>Vocational Education</b>	257,923	315,111	267,745	327,112
⇒	<b>Gifted Education</b>	169,130	206,630	175,571	214,499
⇒	<b>Special Education</b>	2,042,240	2,495,062	2,120,014	2,590,081
⇒	<b>Prevention, Intervention &amp; Remediation</b>	253,694	309,946	263,356	321,749
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,196,592	1,461,910	1,470,403	1,796,433
⇒	<b>Social Security</b>	947,126	1,157,130	983,195	1,201,197
⇒	<b>Group Life</b>	54,967	67,155	52,671	64,350
⇒	<b>English as a Second Language</b>	63,537	77,625	66,413	81,139
	Remedial Summer School <sup>7</sup>	115,901	N/A1	115,619	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>32,618,457</b>	<b>29,228,299</b>	<b>34,089,344</b>	<b>30,479,596</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	939,684	1,148,039	969,983	1,185,056
	<b>Additional Lottery</b>	40,168	49,075	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	184,445	101,426	186,995	102,829
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,164,297</b>	<b>1,298,540</b>	<b>1,156,978</b>	<b>1,287,885</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	200,094	244,461	180,242	220,207
	At-Risk Four-Year-Olds Program	119,299	145,751	177,024	216,275
	<b>Compensation Supplement</b>	452,422	552,737	1,193,879	1,458,596
	Early Reading Intervention	79,099	96,638	119,885	146,467
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	417,262	509,781	440,441	538,099
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,219	47,915	40,515	49,498
	Special Education - Regional Tuition <sup>5,7</sup>	198,492	N/A1	221,034	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	511,088	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,016,975</b>	<b>1,597,283</b>	<b>2,373,020</b>	<b>2,629,142</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	28,670	N/A1	30,995	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>28,670</b>	<b>0</b>	<b>30,995</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>35,828,399</b>	<b>32,124,122</b>	<b>37,650,337</b>	<b>34,396,623</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
048	KING GEORGE	3,757.35	3,757.35	3,986.45	3,986.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4034		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,402,637	7,033,898	11,064,397	7,481,357
	Sales Tax <sup>8</sup>	2,943,332	N/A1	3,096,683	N/A1
⇒	<b>Textbooks</b>	224,791	151,996	238,498	161,264
⇒	<b>Vocational Education</b>	114,323	77,301	121,294	82,015
⇒	<b>Gifted Education</b>	89,665	60,629	95,133	64,325
⇒	<b>Special Education</b>	975,111	659,336	1,034,567	699,538
⇒	<b>Prevention, Intervention &amp; Remediation</b>	136,740	92,459	145,077	98,096
⇒	<b>VRS Retirement (Includes RHCC)</b>	625,416	422,884	784,844	530,684
⇒	<b>Social Security</b>	493,160	333,457	523,230	353,789
⇒	<b>Group Life</b>	29,141	19,704	28,540	19,298
⇒	English as a Second Language	26,378	17,836	31,226	21,114
	Remedial Summer School <sup>7</sup>	30,233	N/A1	35,309	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,090,927</b>	<b>8,869,500</b>	<b>17,198,798</b>	<b>9,511,480</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	498,181	336,852	525,584	355,382
	<b>Additional Lottery</b>	21,296	14,399	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	143,616	57,935	146,131	58,949
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>663,093</b>	<b>409,186</b>	<b>671,715</b>	<b>414,331</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	81,412	55,048	72,203	48,821
	At-Risk Four-Year-Olds Program	0	0	30,606	20,695
	<b>Compensation Supplement</b>	239,855	162,182	649,280	439,020
	Early Reading Intervention	31,126	21,046	44,232	29,908
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	248,765	168,206	267,808	181,082
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,782	11,347	18,501	12,510
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	128,634	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>934,433</b>	<b>453,829</b>	<b>1,270,489</b>	<b>768,036</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	57,066	N/A1	61,890	N/A1
	School Nutrition <sup>7</sup>	14,178	N/A1	14,178	N/A1
	Special Education - Homebound <sup>7</sup>	7,640	N/A1	3,255	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,212	N/A1	10,051	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>87,096</b>	<b>0</b>	<b>89,374</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,775,549</b>	<b>9,732,515</b>	<b>19,230,376</b>	<b>10,693,847</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	776.10	776.10	737.75	737.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4073		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,239,515	1,538,982	2,082,450	1,431,048
	Sales Tax <sup>8</sup>	865,686	N/A1	910,789	N/A1
⇒	<b>Textbooks</b>	46,128	31,699	43,849	30,133
⇒	<b>Vocational Education</b>	28,980	19,915	27,548	18,931
⇒	<b>Gifted Education</b>	18,860	12,960	17,491	12,019
⇒	<b>Special Education</b>	434,695	298,720	413,215	283,959
⇒	<b>Prevention, Intervention &amp; Remediation</b>	86,939	59,744	82,206	56,491
⇒	<b>VRS Retirement (Includes RHCC)</b>	163,758	112,534	184,088	126,504
⇒	<b>Social Security</b>	129,258	88,826	122,871	84,436
⇒	<b>Group Life</b>	7,820	5,374	6,559	4,507
⇒	English as a Second Language	4,420	3,037	4,950	3,402
	Remedial Summer School <sup>7</sup>	29,791	N/A1	33,617	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,055,850</b>	<b>2,171,791</b>	<b>3,929,633</b>	<b>2,051,430</b>
<b>II. School Facilities:</b>					
	Lottery	102,229	70,251	96,631	66,404
	Additional Lottery	4,370	3,003	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	109,763	44,706	109,465	44,585
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>216,362</b>	<b>117,960</b>	<b>206,096</b>	<b>110,989</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	133,986	92,074	129,387	88,914
	At-Risk Four-Year-Olds Program	121,622	83,578	141,892	97,507
	<b>Compensation Supplement</b>	61,639	42,358	149,982	103,067
	Early Reading Intervention	8,137	5,592	11,392	7,829
	<b>Enrollment Loss</b>	28,221	N/A1	48,718	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	74,586	51,255	71,699	49,271
	School Breakfast <sup>7</sup>	64	N/A1	0	N/A1
	SOL Algebra Readiness	13,338	9,166	13,338	9,166
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	37,600	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>607,194</b>	<b>309,623</b>	<b>702,267</b>	<b>381,354</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	21,631	N/A1	23,414	N/A1
	School Nutrition <sup>7</sup>	4,823	N/A1	4,823	N/A1
	Special Education - Homebound <sup>7</sup>	3,289	N/A1	1,804	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,991	N/A1	5,094	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>33,734</b>	<b>0</b>	<b>35,135</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,913,140</b>	<b>2,599,374</b>	<b>4,873,131</b>	<b>2,543,773</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
050	KING WILLIAM	2,058.05	2,058.05	2,112.50	2,112.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3267		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,237,829	3,026,732	6,382,674	3,097,014
	Sales Tax <sup>8</sup>	1,828,328	N/A1	1,923,587	N/A1
⇒	<b>Textbooks</b>	138,956	67,425	142,633	69,209
⇒	<b>Vocational Education</b>	115,012	55,806	118,055	57,283
⇒	<b>Gifted Education</b>	55,427	26,895	58,316	28,296
⇒	<b>Special Education</b>	1,010,164	490,154	1,036,890	503,122
⇒	<b>Prevention, Intervention &amp; Remediation</b>	98,384	47,738	100,987	49,001
⇒	<b>VRS Retirement (Includes RHCC)</b>	435,105	211,123	527,690	256,047
⇒	<b>Social Security</b>	343,650	166,747	352,742	171,158
⇒	<b>Group Life</b>	20,785	10,085	18,491	8,972
⇒	English as a Second Language	1,076	522	1,125	546
⇒	Remedial Summer School <sup>7</sup>	40,778	N/A1	48,981	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,325,494</b>	<b>4,103,227</b>	<b>10,712,171</b>	<b>4,240,648</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	307,955	149,426	314,324	152,517
	<b>Additional Lottery</b>	13,164	6,387	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	128,093	41,848	128,518	41,987
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>449,212</b>	<b>197,661</b>	<b>442,842</b>	<b>194,504</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	342,055	N/A1	372,618	N/A1
	<b>At-Risk</b>	79,078	38,370	72,185	35,026
	At-Risk Four-Year-Olds Program	69,081	33,520	115,134	55,866
	<b>Compensation Supplement</b>	160,739	77,994	422,437	204,976
	Early Reading Intervention	18,488	8,971	24,035	11,662
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	158,261	76,792	165,116	80,118
	School Breakfast <sup>7</sup>	2,945	N/A1	2,850	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,712	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,098,369</b>	<b>273,799</b>	<b>1,377,386</b>	<b>425,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,098	N/A1	2,098	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	73,017	N/A1	79,212	N/A1
	School Nutrition <sup>7</sup>	10,467	N/A1	10,467	N/A1
	Special Education - Homebound <sup>7</sup>	3,154	N/A1	3,719	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,668	N/A1	8,314	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>95,404</b>	<b>0</b>	<b>103,810</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,968,479</b>	<b>4,574,687</b>	<b>12,636,209</b>	<b>4,860,952</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
051	LANCASTER	1,379.25	1,379.25	1,387.90	1,387.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6844		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,948,686	4,225,859	1,943,583	4,214,791
	Sales Tax <sup>8</sup>	1,318,920	N/A1	1,387,638	N/A1
⇒	<b>Textbooks</b>	43,651	94,660	43,925	95,254
⇒	<b>Vocational Education</b>	36,129	78,349	36,356	78,840
⇒	<b>Gifted Education</b>	17,847	38,702	17,959	38,945
⇒	<b>Special Education</b>	192,399	417,230	193,605	419,846
⇒	<b>Prevention, Intervention &amp; Remediation</b>	63,553	137,818	63,951	138,682
⇒	<b>VRS Retirement (Includes RHCC)</b>	128,411	278,468	152,431	330,558
⇒	<b>Social Security</b>	101,423	219,942	102,059	221,322
⇒	<b>Group Life</b>	6,094	13,215	5,256	11,399
⇒	English as a Second Language	504	1,093	527	1,143
	Remedial Summer School <sup>7</sup>	13,783	N/A1	13,749	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,871,400</b>	<b>5,505,336</b>	<b>3,961,039</b>	<b>5,550,780</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	96,739	209,785	96,798	209,914
	<b>Additional Lottery</b>	4,135	8,968	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	108,897	74,529	108,950	74,565
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>209,771</b>	<b>293,282</b>	<b>205,748</b>	<b>284,479</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	74,584	161,740	74,175	160,854
	At-Risk Four-Year-Olds Program	57,565	124,834	73,756	159,945
	<b>Compensation Supplement</b>	48,753	105,724	125,274	271,665
	Early Reading Intervention	4,333	9,396	6,066	13,155
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	82,086	178,009	83,947	182,045
	School Breakfast <sup>7</sup>	3,591	N/A1	5,076	N/A1
	SOL Algebra Readiness	8,011	17,372	8,011	17,372
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	97,500	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>512,282</b>	<b>622,675</b>	<b>512,164</b>	<b>830,636</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	78,851	N/A1	85,558	N/A1
	School Nutrition <sup>7</sup>	8,231	N/A1	8,231	N/A1
	Special Education - Homebound <sup>7</sup>	1,070	N/A1	828	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	2,354	N/A1	3,435	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>90,506</b>	<b>0</b>	<b>98,053</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,683,959</b>	<b>6,421,293</b>	<b>4,777,004</b>	<b>6,665,895</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
052	LEE	3,504.40	3,504.40	3,441.00	3,441.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.1769		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	13,862,267	2,979,267	13,434,256	2,887,280
	Sales Tax <sup>8</sup>	3,606,639	N/A1	3,794,550	N/A1
⇒	<b>Textbooks</b>	289,255	62,166	284,022	61,042
⇒	<b>Vocational Education</b>	686,504	147,543	674,084	144,874
⇒	<b>Gifted Education</b>	118,263	25,417	116,124	24,957
⇒	<b>Special Education</b>	2,812,360	604,430	2,761,480	593,495
⇒	<b>Prevention, Intervention &amp; Remediation</b>	562,472	120,886	552,296	118,699
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,110,522	238,672	1,291,523	277,573
⇒	<b>Social Security</b>	876,879	188,458	861,015	185,049
⇒	<b>Group Life</b>	51,920	11,159	45,317	9,739
⇒	English as a Second Language	3,946	848	19,707	4,235
	Remedial Summer School <sup>7</sup>	0	N/A1	1,691	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,981,027</b>	<b>4,378,846</b>	<b>23,836,065</b>	<b>4,306,943</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	641,045	137,773	625,907	134,519
	<b>Additional Lottery</b>	27,402	5,889	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	160,521	28,396	159,341	28,187
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>828,968</b>	<b>172,058</b>	<b>785,248</b>	<b>162,706</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	864,259	185,746	866,468	186,221
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	398,057	85,550	999,797	214,876
	Early Reading Intervention	42,943	9,229	61,024	13,115
	<b>Enrollment Loss</b>	193,215	N/A1	210,387	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	608,432	130,764	605,649	130,166
	School Breakfast <sup>7</sup>	1,586	N/A1	3,194	N/A1
	SOL Algebra Readiness	69,461	14,929	69,461	14,929
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,816	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,672,486</b>	<b>509,018</b>	<b>3,245,697</b>	<b>642,107</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,703	N/A1	6,703	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	35,027	N/A1	37,993	N/A1
	School Nutrition <sup>7</sup>	21,710	N/A1	21,710	N/A1
	Special Education - Homebound <sup>7</sup>	62,506	N/A1	60,954	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	51,595	N/A1	53,783	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>177,541</b>	<b>0</b>	<b>181,144</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,660,022</b>	<b>5,059,922</b>	<b>28,048,154</b>	<b>5,111,756</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
053	LOUDOUN	49,795.50	49,238.52	52,890.70	52,299.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6895		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	72,591,674	161,197,936	77,360,647	171,787,974
	Sales Tax <sup>8</sup>	45,835,946	N/A1	48,224,062	N/A1
⇒	<b>Textbooks</b>	1,533,137	3,404,502	1,628,434	3,616,120
⇒	<b>Vocational Education</b>	1,051,382	2,334,712	1,116,734	2,479,833
⇒	<b>Gifted Education</b>	672,697	1,493,798	714,510	1,586,650
⇒	<b>Special Education</b>	7,235,983	16,068,311	7,685,759	17,067,088
⇒	<b>Prevention, Intervention &amp; Remediation</b>	417,461	927,018	443,409	984,640
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,617,145	10,252,888	5,797,277	12,873,502
⇒	<b>Social Security</b>	3,653,966	8,114,040	3,881,090	8,618,395
⇒	<b>Group Life</b>	214,040	475,299	194,866	432,723
⇒	English as a Second Language	1,142,362	2,536,743	1,513,699	3,361,338
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>138,965,793</b>	<b>206,805,247</b>	<b>148,560,487</b>	<b>222,808,263</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,397,730	7,545,039	3,588,628	7,968,950
	<b>Additional Lottery</b>	145,241	322,525	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	399,282	275,305	418,143	288,310
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,942,253</b>	<b>8,142,869</b>	<b>4,006,771</b>	<b>8,257,260</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	201,116	446,601	145,470	323,032
	At-Risk Four-Year-Olds Program	0	0	376,978	837,122
	<b>Compensation Supplement</b>	1,758,184	3,904,244	4,790,467	10,637,768
	Early Reading Intervention	145,148	322,317	227,554	505,309
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	335,005	743,916	361,151	801,976
	School Breakfast <sup>7</sup>	30,755	N/A1	33,192	N/A1
	SOL Algebra Readiness	63,308	140,582	67,145	149,103
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	3,423,922	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,818,000	363,600	1,818,000	363,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,806,872</b>	<b>5,921,260</b>	<b>7,851,391</b>	<b>13,617,910</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	10,506	N/A1	10,506	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	140,415	N/A1	152,090	N/A1
	School Nutrition <sup>7</sup>	199,791	N/A1	199,791	N/A1
	Special Education - Homebound <sup>7</sup>	59,359	N/A1	82,386	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	170,657	N/A1	178,641	N/A1
	Special Education - Jails <sup>7</sup>	105,342	N/A1	86,420	N/A1
	Career and Technical Education <sup>5,6</sup>	226,230	N/A1	239,649	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>912,299</b>	<b>0</b>	<b>949,482</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>151,627,217</b>	<b>220,869,376</b>	<b>161,368,131</b>	<b>244,683,433</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
054	LOUISA	4,420.65	4,420.65	4,482.15	4,482.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5542		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,545,641	10,623,585	8,598,410	10,689,186
	Sales Tax <sup>8</sup>	4,353,053	N/A1	4,579,853	N/A1
⇒	<b>Textbooks</b>	197,624	245,678	200,374	249,096
⇒	<b>Vocational Education</b>	202,985	252,342	205,809	255,853
⇒	<b>Gifted Education</b>	82,770	102,897	83,922	104,328
⇒	<b>Special Education</b>	1,001,129	1,244,562	1,013,058	1,259,392
⇒	<b>Prevention, Intervention &amp; Remediation</b>	191,160	237,643	193,820	240,949
⇒	<b>VRS Retirement (Includes RHCC)</b>	595,159	739,877	711,339	884,307
⇒	<b>Social Security</b>	469,033	583,082	475,558	591,194
⇒	<b>Group Life</b>	27,590	34,299	23,978	29,808
⇒	English as a Second Language	12,586	15,646	13,404	16,663
	Remedial Summer School <sup>7</sup>	65,019	N/A1	73,839	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,743,749</b>	<b>14,079,611</b>	<b>16,173,364</b>	<b>14,320,776</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	437,974	544,471	441,570	548,941
	<b>Additional Lottery</b>	18,722	23,274	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	140,127	77,658	140,555	77,896
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>596,823</b>	<b>645,403</b>	<b>582,125</b>	<b>626,837</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	187,689	233,327	179,222	222,801
	At-Risk Four-Year-Olds Program	200,744	249,557	203,285	252,715
	<b>Compensation Supplement</b>	218,751	271,942	567,472	705,458
	Early Reading Intervention	29,379	36,523	39,172	48,697
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	271,983	338,118	280,397	348,578
	School Breakfast <sup>7</sup>	6,880	N/A1	9,492	N/A1
	SOL Algebra Readiness	30,096	37,414	30,096	37,414
	Special Education - Regional Tuition <sup>5,7</sup>	84,993	N/A1	94,646	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	261,362	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,479,736</b>	<b>1,202,881</b>	<b>1,591,641</b>	<b>1,651,663</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	84,323	N/A1	91,304	N/A1
	School Nutrition <sup>7</sup>	23,295	N/A1	23,295	N/A1
	Special Education - Homebound <sup>7</sup>	14,840	N/A1	21,474	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	26,935	N/A1	29,099	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>149,393</b>	<b>0</b>	<b>165,172</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,969,701</b>	<b>15,927,895</b>	<b>18,512,302</b>	<b>16,599,276</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
055	LUNENBURG	1,662.00	1,662.00	1,622.35	1,622.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2399		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,644,598	1,781,527	5,419,928	1,710,618
	Sales Tax <sup>8</sup>	1,729,833	N/A1	1,819,959	N/A1
⇒	<b>Textbooks</b>	126,682	39,983	123,660	39,029
⇒	<b>Vocational Education</b>	246,341	77,749	240,464	75,894
⇒	<b>Gifted Education</b>	51,795	16,347	50,559	15,957
⇒	<b>Special Education</b>	912,093	287,871	889,100	280,614
⇒	<b>Prevention, Intervention &amp; Remediation</b>	260,237	82,135	252,795	79,786
⇒	<b>VRS Retirement (Includes RHCC)</b>	434,570	137,158	500,658	158,016
⇒	<b>Social Security</b>	342,351	108,051	334,183	105,474
⇒	<b>Group Life</b>	20,213	6,379	17,264	5,449
⇒	English as a Second Language	28,343	8,946	38,937	12,289
	Remedial Summer School <sup>7</sup>	50,106	N/A1	49,984	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,847,162</b>	<b>2,546,146</b>	<b>9,737,491</b>	<b>2,483,126</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	280,753	88,610	272,513	86,010
	<b>Additional Lottery</b>	12,001	3,788	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	126,669	30,388	125,987	30,224
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>419,423</b>	<b>122,786</b>	<b>398,500</b>	<b>116,234</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	315,748	99,655	312,229	98,545
	At-Risk Four-Year-Olds Program	164,638	51,962	160,305	50,595
	<b>Compensation Supplement</b>	157,911	49,839	394,607	124,544
	Early Reading Intervention	18,784	5,929	25,046	7,905
	<b>Enrollment Loss</b>	89,216	N/A1	92,729	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	289,091	91,242	286,495	90,423
	School Breakfast <sup>7</sup>	3,608	N/A1	5,654	N/A1
	SOL Algebra Readiness	27,846	8,789	27,846	8,789
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,653	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,273,354</b>	<b>338,216</b>	<b>1,466,770</b>	<b>411,601</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	43,722	N/A1	47,387	N/A1
	School Nutrition <sup>7</sup>	11,238	N/A1	11,238	N/A1
	Special Education - Homebound <sup>7</sup>	22,792	N/A1	26,377	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	9,969	N/A1	11,742	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>90,474</b>	<b>0</b>	<b>99,498</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,630,413</b>	<b>3,007,148</b>	<b>11,702,259</b>	<b>3,010,961</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
056	MADISON	1,843.90	1,843.90	1,838.95	1,838.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4362		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,887,129	3,781,067	4,822,125	3,730,775
	Sales Tax <sup>8</sup>	1,847,566	N/A1	1,943,827	N/A1
⇒	<b>Textbooks</b>	104,250	80,656	103,970	80,440
⇒	<b>Vocational Education</b>	163,216	126,277	162,778	125,938
⇒	<b>Gifted Education</b>	42,623	32,977	42,509	32,888
⇒	<b>Special Education</b>	687,170	531,648	685,325	530,221
⇒	<b>Prevention, Intervention &amp; Remediation</b>	56,138	43,433	55,987	43,316
⇒	<b>VRS Retirement (Includes RHCC)</b>	332,669	257,379	392,947	304,015
⇒	<b>Social Security</b>	263,016	203,490	262,310	202,944
⇒	<b>Group Life</b>	15,594	12,065	13,478	10,428
⇒	English as a Second Language	13,215	10,224	20,719	16,030
	Remedial Summer School <sup>7</sup>	68,989	N/A1	68,821	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,481,575</b>	<b>5,079,216</b>	<b>8,574,796</b>	<b>5,076,995</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	231,039	178,750	229,122	177,267
	<b>Additional Lottery</b>	9,876	7,641	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	121,508	53,002	121,399	52,954
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>362,423</b>	<b>239,393</b>	<b>350,521</b>	<b>230,221</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	40,352	31,219	33,804	26,153
	At-Risk Four-Year-Olds Program	0	0	12,855	9,946
	<b>Compensation Supplement</b>	125,790	97,321	320,371	247,864
	Early Reading Intervention	4,644	3,593	7,741	5,989
	<b>Enrollment Loss</b>	5,772	N/A1	5,841	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	89,899	69,553	90,794	70,245
	School Breakfast <sup>7</sup>	1,150	N/A1	1,567	N/A1
	SOL Algebra Readiness	7,892	6,106	7,892	6,106
	Special Education - Regional Tuition <sup>5,7</sup>	54,075	N/A1	62,127	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,317	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>578,750</b>	<b>238,592</b>	<b>704,851</b>	<b>397,103</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,577	N/A1	24,479	N/A1
	School Nutrition <sup>7</sup>	9,009	N/A1	9,009	N/A1
	Special Education - Homebound <sup>7</sup>	6,650	N/A1	9,623	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,050	N/A1	8,660	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>45,286</b>	<b>0</b>	<b>51,771</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,468,034</b>	<b>5,557,201</b>	<b>9,681,939</b>	<b>5,704,319</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
057	MATHEWS	1,273.10	1,273.10	1,297.25	1,297.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4701		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,182,264	2,823,141	3,231,129	2,866,491
	Sales Tax <sup>8</sup>	1,085,762	N/A1	1,142,332	N/A1
⇒	<b>Textbooks</b>	67,650	60,016	68,934	61,154
⇒	<b>Vocational Education</b>	119,407	105,932	121,672	107,941
⇒	<b>Gifted Education</b>	27,659	24,538	28,184	25,003
⇒	<b>Special Education</b>	383,856	340,538	391,138	346,997
⇒	<b>Prevention, Intervention &amp; Remediation</b>	38,453	34,114	39,183	34,761
⇒	<b>VRS Retirement (Includes RHCC)</b>	211,829	187,924	255,030	226,250
⇒	<b>Social Security</b>	167,305	148,424	170,478	151,240
⇒	<b>Group Life</b>	10,119	8,977	8,936	7,928
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	6,331	N/A1	6,316	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,300,635</b>	<b>3,733,604</b>	<b>5,463,332</b>	<b>3,827,765</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	149,927	133,007	151,911	134,768
	<b>Additional Lottery</b>	6,409	5,686	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	113,685	53,443	113,889	53,539
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>270,021</b>	<b>192,136</b>	<b>265,800</b>	<b>188,307</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	23,623	20,957	19,930	17,681
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	79,605	70,621	208,286	184,781
	Early Reading Intervention	8,730	7,745	11,640	10,326
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	64,721	57,417	66,988	59,428
	School Breakfast <sup>7</sup>	1,043	N/A1	1,926	N/A1
	SOL Algebra Readiness	4,507	3,998	5,962	5,289
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	54,912	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>373,000</b>	<b>186,338</b>	<b>450,591</b>	<b>303,105</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,118	N/A1	2,118	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	17,440	N/A1	18,927	N/A1
	School Nutrition <sup>7</sup>	8,037	N/A1	8,037	N/A1
	Special Education - Homebound <sup>7</sup>	3,201	N/A1	1,260	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,571	N/A1	4,932	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>34,367</b>	<b>0</b>	<b>35,275</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,978,023</b>	<b>4,112,078</b>	<b>6,214,998</b>	<b>4,319,177</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
058	MECKLENBURG	4,729.60	4,729.60	4,673.40	4,673.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3056		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,873,632	6,545,769	14,544,733	6,401,023
	Sales Tax <sup>8</sup>	3,935,985	N/A1	4,141,055	N/A1
⇒	<b>Textbooks</b>	329,343	144,941	325,430	143,219
⇒	<b>Vocational Education</b>	433,519	190,788	428,368	188,521
⇒	<b>Gifted Education</b>	134,654	59,260	133,054	58,556
⇒	<b>Special Education</b>	2,108,478	927,925	2,083,424	916,899
⇒	<b>Prevention, Intervention &amp; Remediation</b>	525,477	231,259	519,233	228,511
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,060,808	466,853	1,236,425	544,141
⇒	<b>Social Security</b>	837,480	368,568	827,528	364,189
⇒	<b>Group Life</b>	49,264	21,680	42,188	18,566
⇒	English as a Second Language	28,482	12,535	29,771	13,102
	Remedial Summer School <sup>7</sup>	147,338	N/A1	154,115	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,464,460</b>	<b>8,969,578</b>	<b>24,465,324</b>	<b>8,876,727</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	729,888	321,218	717,159	315,616
	<b>Additional Lottery</b>	31,200	13,731	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	169,252	51,723	167,571	51,210
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>930,340</b>	<b>386,672</b>	<b>884,730</b>	<b>366,826</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	712,395	313,519	707,663	311,437
	At-Risk Four-Year-Olds Program	387,892	170,708	490,802	215,998
	<b>Compensation Supplement</b>	387,540	170,553	976,808	429,886
	Early Reading Intervention	43,855	19,300	61,016	26,853
	<b>Enrollment Loss</b>	224,333	N/A1	122,426	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	638,938	281,192	640,272	281,779
	School Breakfast <sup>7</sup>	3,591	N/A1	4,759	N/A1
	SOL Algebra Readiness	74,319	32,707	74,319	32,707
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	130,527	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,955,107</b>	<b>1,055,179</b>	<b>3,429,782</b>	<b>1,365,860</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	33,870	N/A1	36,730	N/A1
	School Nutrition <sup>7</sup>	28,447	N/A1	28,447	N/A1
	Special Education - Homebound <sup>7</sup>	33,498	N/A1	22,617	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,475	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,830	N/A1	23,285	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>118,119</b>	<b>0</b>	<b>111,080</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>28,468,026</b>	<b>10,411,429</b>	<b>28,890,916</b>	<b>10,609,413</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,297.45	1,297.45	1,328.55	1,328.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5923		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,409,807	3,500,929	2,457,250	3,569,854
	Sales Tax <sup>8</sup>	1,230,428	N/A1	1,294,535	N/A1
⇒	<b>Textbooks</b>	53,045	77,063	54,317	78,910
⇒	<b>Vocational Education</b>	74,585	108,356	76,373	110,953
⇒	<b>Gifted Education</b>	21,688	31,508	22,208	32,263
⇒	<b>Special Education</b>	358,642	521,029	366,697	532,731
⇒	<b>Prevention, Intervention &amp; Remediation</b>	47,607	69,163	48,748	70,821
⇒	<b>VRS Retirement (Includes RHCC)</b>	170,328	247,450	206,369	299,809
⇒	<b>Social Security</b>	134,887	195,962	137,579	199,873
⇒	<b>Group Life</b>	7,935	11,527	7,041	10,230
⇒	English as a Second Language	3,258	4,733	3,859	5,606
	Remedial Summer School <sup>7</sup>	12,766	N/A1	12,735	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,524,976</b>	<b>4,767,720</b>	<b>4,687,711</b>	<b>4,911,050</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	117,558	170,787	119,699	173,897
	<b>Additional Lottery</b>	5,025	7,301	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	110,754	65,600	110,885	65,677
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>233,337</b>	<b>243,688</b>	<b>230,584</b>	<b>239,574</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	46,936	68,188	44,818	65,111
	At-Risk Four-Year-Olds Program	0	0	13,943	20,256
	<b>Compensation Supplement</b>	63,476	92,217	165,745	240,792
	Early Reading Intervention	5,598	8,133	7,837	11,385
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	70,170	101,942	72,854	105,841
	School Breakfast <sup>7</sup>	895	N/A1	1,383	N/A1
	SOL Algebra Readiness	8,055	11,702	8,055	11,702
	Special Education - Regional Tuition <sup>5,7</sup>	36,736	N/A1	40,908	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	78,799	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>446,524</b>	<b>307,782</b>	<b>491,402</b>	<b>480,687</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,950	N/A1	12,928	N/A1
	School Nutrition <sup>7</sup>	6,611	N/A1	6,611	N/A1
	Special Education - Homebound <sup>7</sup>	4,220	N/A1	3,482	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,864	N/A1	5,292	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>26,644</b>	<b>0</b>	<b>28,313</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,231,481</b>	<b>5,319,190</b>	<b>5,438,010</b>	<b>5,631,311</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,502.80	9,502.80	9,575.60	9,575.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3737		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	25,162,661	15,014,029	25,125,130	14,991,635
	Sales Tax <sup>8</sup>	9,998,094	N/A1	10,519,008	N/A1
⇒	<b>Textbooks</b>	596,827	356,114	601,399	358,842
⇒	<b>Vocational Education</b>	785,612	468,758	791,630	472,349
⇒	<b>Gifted Education</b>	244,016	145,599	245,885	146,714
⇒	<b>Special Education</b>	3,535,253	2,109,411	3,562,336	2,125,571
⇒	<b>Prevention, Intervention &amp; Remediation</b>	559,451	333,812	563,737	336,370
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,844,997	1,100,871	2,200,972	1,313,273
⇒	<b>Social Security</b>	1,458,143	870,043	1,469,314	876,708
⇒	<b>Group Life</b>	83,322	49,717	77,964	46,519
⇒	English as a Second Language	119,771	71,465	140,536	83,855
	Remedial Summer School <sup>7</sup>	160,240	N/A1	159,851	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,548,387</b>	<b>20,519,819</b>	<b>45,457,762</b>	<b>20,751,836</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,322,684	789,218	1,325,321	790,791
	<b>Additional Lottery</b>	56,540	33,736	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	221,620	82,819	222,467	83,136
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,600,844</b>	<b>905,773</b>	<b>1,547,788</b>	<b>873,927</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	218,627	N/A1	237,416	N/A1
	<b>At-Risk</b>	445,324	265,715	413,034	246,449
	At-Risk Four-Year-Olds Program	514,067	306,733	571,186	340,815
	<b>Compensation Supplement</b>	672,531	401,285	1,739,188	1,037,737
	Early Reading Intervention	104,905	62,595	147,899	88,248
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	849,064	506,619	866,797	517,199
	School Breakfast <sup>7</sup>	7,193	N/A1	7,461	N/A1
	SOL Algebra Readiness	66,946	39,945	66,946	39,945
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	404,785	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,921,158</b>	<b>1,702,092</b>	<b>4,687,644</b>	<b>2,389,593</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,781	N/A1	9,781	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	127,168	N/A1	137,870	N/A1
	School Nutrition <sup>7</sup>	51,060	N/A1	51,060	N/A1
	Special Education - Homebound <sup>7</sup>	63,790	N/A1	75,743	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	255,985	N/A1	267,961	N/A1
	Special Education - Jails <sup>7</sup>	594	N/A1	637	N/A1
	Career and Technical Education <sup>5,6</sup>	87,207	N/A1	91,928	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>595,586</b>	<b>0</b>	<b>634,980</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>50,665,975</b>	<b>23,127,684</b>	<b>52,328,174</b>	<b>24,015,356</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
062	NELSON	2,001.60	2,001.60	2,020.50	2,020.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4874		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,688,929	4,458,416	4,696,219	4,465,347
	Sales Tax <sup>8</sup>	2,117,660	N/A1	2,227,993	N/A1
⇒	<b>Textbooks</b>	102,889	97,831	103,861	98,755
⇒	<b>Vocational Education</b>	111,836	106,338	112,892	107,342
⇒	<b>Gifted Education</b>	42,067	39,999	41,428	39,392
⇒	<b>Special Education</b>	679,225	645,834	685,639	651,932
⇒	<b>Prevention, Intervention &amp; Remediation</b>	107,732	102,436	108,749	103,403
⇒	<b>VRS Retirement (Includes RHCC)</b>	325,248	309,259	389,426	370,282
⇒	<b>Social Security</b>	257,531	244,871	259,963	247,183
⇒	<b>Group Life</b>	15,390	14,634	13,464	12,802
⇒	English as a Second Language	20,479	19,472	24,260	23,067
	Remedial Summer School <sup>7</sup>	54,276	N/A1	65,942	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,523,262</b>	<b>6,039,090</b>	<b>8,729,836</b>	<b>6,119,505</b>
<b>II. School Facilities:</b>					
	Lottery	228,023	216,813	228,881	217,629
	Additional Lottery	9,747	9,268	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	120,827	58,891	121,111	59,030
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>358,597</b>	<b>284,972</b>	<b>349,992</b>	<b>276,659</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	96,042	91,320	90,789	86,326
	At-Risk Four-Year-Olds Program	49,671	47,229	52,593	50,007
	<b>Compensation Supplement</b>	122,096	116,094	316,927	301,347
	Early Reading Intervention	18,298	17,398	23,928	22,752
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	133,114	126,570	136,322	129,620
	School Breakfast <sup>7</sup>	4,041	N/A1	5,250	N/A1
	SOL Algebra Readiness	12,943	12,307	12,943	12,307
	Special Education - Regional Tuition <sup>5,7</sup>	160,145	N/A1	175,045	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	111,239	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>877,307</b>	<b>441,718</b>	<b>983,514</b>	<b>633,159</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	66,175	N/A1	71,802	N/A1
	School Nutrition <sup>7</sup>	12,108	N/A1	12,108	N/A1
	Special Education - Homebound <sup>7</sup>	7,917	N/A1	11,457	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	32,196	N/A1	33,752	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>118,396</b>	<b>0</b>	<b>129,119</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,877,562</b>	<b>6,765,780</b>	<b>10,192,461</b>	<b>7,029,323</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
063	NEW KENT	2,662.75	2,662.75	2,729.85	2,729.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4044		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,005,610	4,756,663	7,145,784	4,851,838
	Sales Tax <sup>8</sup>	2,573,972	N/A1	2,708,080	N/A1
⇒	<b>Textbooks</b>	159,037	107,983	163,045	110,704
⇒	<b>Vocational Education</b>	60,265	40,919	61,784	41,950
⇒	<b>Gifted Education</b>	65,023	44,149	66,662	45,262
⇒	<b>Special Education</b>	1,030,857	699,930	1,056,834	717,568
⇒	<b>Prevention, Intervention &amp; Remediation</b>	60,265	40,919	61,784	41,950
⇒	<b>VRS Retirement (Includes RHCC)</b>	472,608	320,891	573,942	389,695
⇒	<b>Social Security</b>	372,694	253,052	382,086	259,429
⇒	<b>Group Life</b>	22,203	15,075	19,511	13,247
⇒	English as a Second Language	4,442	3,016	8,954	6,080
	Remedial Summer School <sup>7</sup>	28,220	N/A1	28,151	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,855,196</b>	<b>6,282,597</b>	<b>12,276,617</b>	<b>6,477,723</b>
<b>II. School Facilities:</b>					
	Lottery	352,458	239,312	359,307	243,962
	Additional Lottery	15,066	10,230	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	131,747	53,278	132,633	53,637
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>499,271</b>	<b>302,820</b>	<b>491,940</b>	<b>297,599</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	27,354	18,573	20,518	13,931
	At-Risk Four-Year-Olds Program	0	0	20,370	13,831
	<b>Compensation Supplement</b>	177,625	120,604	463,381	314,626
	Early Reading Intervention	19,625	13,325	27,803	18,878
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	826	N/A1	471	N/A1
	SOL Algebra Readiness	8,417	5,715	8,417	5,715
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	112,773	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>508,478</b>	<b>189,017</b>	<b>702,819</b>	<b>397,781</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	27,166	N/A1	29,457	N/A1
	School Nutrition <sup>7</sup>	7,888	N/A1	7,888	N/A1
	Special Education - Homebound <sup>7</sup>	4,489	N/A1	4,970	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,432	N/A1	4,694	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>42,974</b>	<b>0</b>	<b>47,009</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,905,919</b>	<b>6,774,434</b>	<b>13,518,385</b>	<b>7,173,103</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,852.80	1,852.80	1,833.00	1,833.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3925		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,460,398	3,527,912	5,354,258	3,459,335
	Sales Tax <sup>8</sup>	1,778,311	N/A1	1,870,963	N/A1
⇒	<b>Textbooks</b>	112,873	72,926	111,667	72,147
⇒	<b>Vocational Education</b>	193,599	125,083	191,530	123,746
⇒	<b>Gifted Education</b>	46,149	29,816	45,655	29,498
⇒	<b>Special Education</b>	814,917	526,510	806,208	520,884
⇒	<b>Prevention, Intervention &amp; Remediation</b>	244,250	157,808	241,640	156,121
⇒	<b>VRS Retirement (Includes RHCC)</b>	384,947	248,711	450,987	291,378
⇒	<b>Social Security</b>	303,906	196,350	300,658	194,252
⇒	<b>Group Life</b>	18,009	11,636	15,590	10,072
⇒	English as a Second Language	66,016	42,652	72,387	46,769
	Remedial Summer School <sup>7</sup>	68,830	N/A1	68,663	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,492,205</b>	<b>4,939,404</b>	<b>9,530,206</b>	<b>4,904,202</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	250,148	161,618	246,083	158,992
	<b>Additional Lottery</b>	10,693	6,909	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	123,696	48,551	123,168	48,343
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>384,537</b>	<b>217,078</b>	<b>369,251</b>	<b>207,335</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	69,430	N/A1	75,744	N/A1
	<b>At-Risk</b>	381,708	246,618	388,547	251,037
	At-Risk Four-Year-Olds Program	176,600	114,100	190,451	123,049
	<b>Compensation Supplement</b>	144,074	93,085	366,357	236,700
	Early Reading Intervention	15,013	9,700	20,018	12,933
	<b>Enrollment Loss</b>	49,227	N/A1	26,026	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	265,798	171,730	266,333	172,075
	School Breakfast <sup>7</sup>	2,360	N/A1	3,069	N/A1
	SOL Algebra Readiness	29,091	18,795	29,091	18,795
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	74,042	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,421,202</b>	<b>690,028</b>	<b>1,579,495</b>	<b>850,589</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,638	N/A1	2,638	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,046	N/A1	12,046	N/A1
	Special Education - Homebound <sup>7</sup>	13,426	N/A1	17,729	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	5,345	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	24,678	N/A1	26,275	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>58,133</b>	<b>0</b>	<b>58,689</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,356,077</b>	<b>5,846,510</b>	<b>11,537,641</b>	<b>5,962,126</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,501.30	1,501.30	1,541.60	1,541.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6517		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,446,838	4,578,250	2,499,493	4,676,771
	Sales Tax <sup>8</sup>	1,419,725	N/A1	1,493,694	N/A1
⇒	<b>Textbooks</b>	52,437	98,114	53,844	100,747
⇒	<b>Vocational Education</b>	62,225	116,429	63,896	119,555
⇒	<b>Gifted Education</b>	21,439	40,114	22,015	41,191
⇒	<b>Special Education</b>	330,997	619,325	339,883	635,950
⇒	<b>Prevention, Intervention &amp; Remediation</b>	69,023	129,148	70,876	132,615
⇒	<b>VRS Retirement (Includes RHCC)</b>	166,283	311,130	201,352	376,748
⇒	<b>Social Security</b>	131,249	245,578	134,772	252,170
⇒	<b>Group Life</b>	7,844	14,676	6,980	13,061
⇒	English as a Second Language	12,988	24,302	25,017	46,809
	Remedial Summer School <sup>7</sup>	42,763	N/A1	48,242	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,763,811</b>	<b>6,177,066</b>	<b>4,960,064</b>	<b>6,395,617</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	116,210	217,439	118,658	222,020
	<b>Additional Lottery</b>	4,968	9,295	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	110,362	71,923	110,761	72,183
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>231,540</b>	<b>298,657</b>	<b>229,419</b>	<b>294,203</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	88,657	165,885	89,461	167,389
	At-Risk Four-Year-Olds Program	22,831	42,719	85,368	159,731
	<b>Compensation Supplement</b>	62,748	117,407	164,840	308,430
	Early Reading Intervention	5,738	10,736	7,651	14,316
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	102,124	191,083	106,578	199,417
	School Breakfast <sup>7</sup>	3,614	N/A1	5,229	N/A1
	SOL Algebra Readiness	8,795	16,456	8,795	16,456
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,101	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>556,467</b>	<b>569,886</b>	<b>629,781</b>	<b>891,339</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,862	N/A1	7,451	N/A1
	School Nutrition <sup>7</sup>	8,340	N/A1	8,340	N/A1
	Special Education - Homebound <sup>7</sup>	5,850	N/A1	4,347	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	10,953	N/A1	12,132	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>32,004</b>	<b>0</b>	<b>32,271</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,583,822</b>	<b>7,045,609</b>	<b>5,851,535</b>	<b>7,581,159</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,209.90	2,209.90	2,139.00	2,139.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2429		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,599,886	2,438,268	7,232,722	2,320,470
	Sales Tax <sup>8</sup>	2,189,223	N/A1	2,303,285	N/A1
⇒	<b>Textbooks</b>	167,780	53,829	162,397	52,102
⇒	<b>Vocational Education</b>	128,830	41,332	124,697	40,006
⇒	<b>Gifted Education</b>	68,598	22,008	66,397	21,302
⇒	<b>Special Education</b>	1,331,800	427,281	1,289,072	413,572
⇒	<b>Prevention, Intervention &amp; Remediation</b>	262,679	84,275	254,252	81,571
⇒	<b>VRS Retirement (Includes RHCC)</b>	557,147	178,749	638,058	204,708
⇒	<b>Social Security</b>	440,029	141,174	425,912	136,645
⇒	<b>Group Life</b>	25,097	8,052	22,672	7,274
⇒	English as a Second Language	22,585	7,246	48,900	15,689
	Remedial Summer School <sup>7</sup>	91,394	N/A1	91,172	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,885,048</b>	<b>3,402,214</b>	<b>12,659,536</b>	<b>3,293,339</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	371,833	119,295	357,879	114,818
	<b>Additional Lottery</b>	15,895	5,099	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	135,648	32,949	134,423	32,651
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>523,376</b>	<b>157,343</b>	<b>492,302</b>	<b>147,469</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	283,746	N/A1	309,405	N/A1
	<b>At-Risk</b>	322,782	103,558	310,873	99,737
	At-Risk Four-Year-Olds Program	233,035	74,764	233,035	74,764
	<b>Compensation Supplement</b>	204,120	65,488	503,645	161,584
	Early Reading Intervention	45,736	14,673	68,604	22,010
	<b>Enrollment Loss</b>	172,074	N/A1	167,799	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	315,202	101,126	309,436	99,276
	School Breakfast <sup>7</sup>	3,425	N/A1	2,991	N/A1
	SOL Algebra Readiness	31,894	10,233	31,894	10,233
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	55,827	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	41,200	258,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,933,700</b>	<b>411,042</b>	<b>2,203,541</b>	<b>508,804</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	20,967	N/A1	22,756	N/A1
	School Nutrition <sup>7</sup>	12,742	N/A1	12,742	N/A1
	Special Education - Homebound <sup>7</sup>	9,528	N/A1	13,788	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,798	N/A1	23,508	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>63,035</b>	<b>0</b>	<b>72,794</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,405,159</b>	<b>3,970,599</b>	<b>15,428,173</b>	<b>3,949,612</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
068	ORANGE	4,842.75	4,842.75	5,105.80	5,105.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4323		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,706,322	9,675,785	13,407,658	10,209,848
	Sales Tax <sup>8</sup>	4,253,018	N/A1	4,474,606	N/A1
⇒	<b>Textbooks</b>	275,693	209,938	290,668	221,342
⇒	<b>Vocational Education</b>	230,935	175,856	243,479	185,408
⇒	<b>Gifted Education</b>	109,969	83,741	115,943	88,289
⇒	<b>Special Education</b>	1,457,091	1,109,566	1,536,238	1,169,836
⇒	<b>Prevention, Intervention &amp; Remediation</b>	206,192	157,014	217,392	165,543
⇒	<b>VRS Retirement (Includes RHCC)</b>	811,023	617,589	1,011,598	770,326
⇒	<b>Social Security</b>	640,570	487,790	675,365	514,286
⇒	<b>Group Life</b>	38,489	29,309	34,783	26,487
⇒	English as a Second Language	41,732	31,779	73,650	56,084
	Remedial Summer School <sup>7</sup>	100,340	N/A1	107,329	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,871,374</b>	<b>12,578,367</b>	<b>22,188,709</b>	<b>13,407,449</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	610,989	465,264	640,553	487,777
	<b>Additional Lottery</b>	26,118	19,888	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	154,081	66,609	156,563	67,682
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>791,188</b>	<b>551,761</b>	<b>797,116</b>	<b>555,459</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	162,354	123,632	152,397	116,049
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	307,914	234,475	828,989	631,270
	Early Reading Intervention	35,853	27,302	54,560	41,547
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	348,034	265,026	371,814	283,134
	School Breakfast <sup>7</sup>	2,466	N/A1	2,281	N/A1
	SOL Algebra Readiness	27,109	20,643	28,744	21,888
	Special Education - Regional Tuition <sup>5,7</sup>	202,047	N/A1	246,559	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	199,189	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,550,825</b>	<b>722,678</b>	<b>1,951,203</b>	<b>1,145,488</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	81,305	N/A1	88,156	N/A1
	School Nutrition <sup>7</sup>	20,426	N/A1	20,426	N/A1
	Special Education - Homebound <sup>7</sup>	16,834	N/A1	9,436	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	8,513	N/A1	9,124	N/A1
	Career and Technical Education <sup>5,6</sup>	15,912	N/A1	18,394	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>142,990</b>	<b>0</b>	<b>145,536</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>23,356,377</b>	<b>13,852,806</b>	<b>25,082,564</b>	<b>15,108,396</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
069	PAGE	3,573.25	3,573.25	3,590.50	3,590.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2882		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	11,362,172	4,600,419	11,341,641	4,592,106
	Sales Tax <sup>8</sup>	3,075,685	N/A1	3,235,933	N/A1
⇒	<b>Textbooks</b>	255,056	103,269	256,287	103,768
⇒	<b>Vocational Education</b>	391,690	158,591	393,581	159,356
⇒	<b>Gifted Education</b>	101,738	41,192	104,784	42,426
⇒	<b>Special Education</b>	1,083,505	438,699	1,088,736	440,817
⇒	<b>Prevention, Intervention &amp; Remediation</b>	254,344	102,981	255,572	103,478
⇒	<b>VRS Retirement (Includes RHCC)</b>	755,401	305,854	897,057	363,209
⇒	<b>Social Security</b>	595,165	240,976	598,038	242,139
⇒	<b>Group Life</b>	35,608	14,417	30,669	12,417
⇒	English as a Second Language	37,917	15,352	59,846	24,231
⇒	Remedial Summer School <sup>7</sup>	49,561	N/A1	49,441	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>17,997,842</b>	<b>6,021,750</b>	<b>18,311,585</b>	<b>6,083,947</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	565,254	228,865	564,788	228,676
	<b>Additional Lottery</b>	24,163	9,783	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	152,368	43,912	152,324	43,900
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>741,785</b>	<b>282,560</b>	<b>717,112</b>	<b>272,576</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	248,516	100,621	236,136	95,609
	At-Risk Four-Year-Olds Program	308,352	124,848	312,409	126,491
	<b>Compensation Supplement</b>	279,778	113,279	723,268	292,843
	Early Reading Intervention	56,681	22,950	78,181	31,655
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	296,201	119,929	300,636	121,724
	School Breakfast <sup>7</sup>	1,781	N/A1	2,023	N/A1
	SOL Algebra Readiness	38,091	15,423	38,091	15,423
	Special Education - Regional Tuition <sup>5,7</sup>	262,800	N/A1	292,646	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	96,033	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,861,950</b>	<b>548,650</b>	<b>2,257,107</b>	<b>735,345</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,880	N/A1	2,880	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	21,692	N/A1	21,692	N/A1
	Special Education - Homebound <sup>7</sup>	12,726	N/A1	18,416	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,653	N/A1	2,998	N/A1
	Career and Technical Education <sup>5,6</sup>	38,103	N/A1	39,880	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>78,054</b>	<b>0</b>	<b>85,866</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>20,679,631</b>	<b>6,852,960</b>	<b>21,371,670</b>	<b>7,091,868</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
070	PATRICK	2,564.90	2,564.90	2,564.65	2,564.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2592		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,562,826	2,996,064	8,488,509	2,970,062
	Sales Tax <sup>8</sup>	2,391,601	N/A1	2,516,207	N/A1
⇒	<b>Textbooks</b>	190,540	66,668	190,521	66,662
⇒	<b>Vocational Education</b>	324,913	113,685	324,882	113,673
⇒	<b>Gifted Education</b>	77,903	27,258	75,996	26,590
⇒	<b>Special Education</b>	1,126,746	394,239	1,126,636	394,201
⇒	<b>Prevention, Intervention &amp; Remediation</b>	228,009	79,779	227,987	79,771
⇒	<b>VRS Retirement (Includes RHCC)</b>	606,125	212,078	718,159	251,278
⇒	<b>Social Security</b>	478,820	167,535	478,773	167,519
⇒	<b>Group Life</b>	28,501	9,972	24,699	8,642
⇒	English as a Second Language	73,793	25,820	101,882	35,648
	Remedial Summer School <sup>7</sup>	147,111	N/A1	154,670	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,236,888</b>	<b>4,093,098</b>	<b>14,428,921</b>	<b>4,114,046</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	422,273	147,750	419,857	146,905
	<b>Additional Lottery</b>	18,051	6,316	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	139,219	36,086	139,094	36,053
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>579,543</b>	<b>190,152</b>	<b>558,951</b>	<b>182,958</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	275,330	96,336	268,737	94,029
	At-Risk Four-Year-Olds Program	139,344	48,755	152,012	53,188
	<b>Compensation Supplement</b>	224,209	78,449	571,868	200,092
	Early Reading Intervention	38,649	13,523	61,025	21,352
	<b>Enrollment Loss</b>	0	N/A1	579	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	285,311	99,828	288,589	100,975
	School Breakfast <sup>7</sup>	1,960	N/A1	1,542	N/A1
	SOL Algebra Readiness	31,307	10,954	31,307	10,954
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,639	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,302,608</b>	<b>394,245</b>	<b>1,615,518</b>	<b>526,990</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	15,177	N/A1	15,177	N/A1
	Special Education - Homebound <sup>7</sup>	17,865	N/A1	13,860	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	495	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	30,064	N/A1	31,948	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>63,601</b>	<b>0</b>	<b>60,985</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,182,640</b>	<b>4,677,495</b>	<b>16,664,375</b>	<b>4,823,994</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	9,127.45	9,127.45	9,189.60	9,189.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2573		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	29,573,989	10,245,573	29,547,137	10,236,271
	Sales Tax <sup>8</sup>	8,610,688	N/A1	9,059,317	N/A1
⇒	<b>Textbooks</b>	679,794	235,507	684,423	237,110
⇒	<b>Vocational Education</b>	976,170	338,183	982,817	340,486
⇒	<b>Gifted Education</b>	277,937	96,288	279,830	96,944
⇒	<b>Special Education</b>	3,701,311	1,282,277	3,726,513	1,291,008
⇒	<b>Prevention, Intervention &amp; Remediation</b>	718,569	248,940	723,462	250,635
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,087,919	723,336	2,484,342	860,672
⇒	<b>Social Security</b>	1,647,287	570,684	1,658,503	574,570
⇒	<b>Group Life</b>	94,905	32,879	88,727	30,738
⇒	English as a Second Language	96,929	33,580	111,241	38,538
	Remedial Summer School <sup>7</sup>	206,851	N/A1	206,349	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>48,672,349</b>	<b>13,807,247</b>	<b>49,552,661</b>	<b>13,956,972</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,506,555	521,929	1,508,282	522,527
	<b>Additional Lottery</b>	64,400	22,311	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	238,381	61,335	239,484	61,619
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,809,336</b>	<b>605,575</b>	<b>1,747,766</b>	<b>584,146</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	142,132	N/A1	154,735	N/A1
	<b>At-Risk</b>	687,932	238,326	656,965	227,598
	At-Risk Four-Year-Olds Program	474,140	164,260	546,107	189,193
	<b>Compensation Supplement</b>	766,022	265,380	1,972,459	683,336
	Early Reading Intervention	99,930	34,620	136,638	47,337
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	965,804	334,592	984,709	341,141
	School Breakfast <sup>7</sup>	24,258	N/A1	32,368	N/A1
	SOL Algebra Readiness	96,102	33,293	96,102	33,293
	Special Education - Regional Tuition <sup>5,7</sup>	102,956	N/A1	114,648	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	240,028	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	108,800	570,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,192,880</b>	<b>1,179,271</b>	<b>5,288,307</b>	<b>1,630,698</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	38,445	N/A1	41,715	N/A1
	School Nutrition <sup>7</sup>	62,055	N/A1	62,055	N/A1
	Special Education - Homebound <sup>7</sup>	110,298	N/A1	111,390	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	10,400	N/A1	17,719	N/A1
	Career and Technical Education <sup>5,6</sup>	71,692	N/A1	76,974	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>292,891</b>	<b>0</b>	<b>309,854</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>54,967,456</b>	<b>15,592,093</b>	<b>56,898,588</b>	<b>16,171,816</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
072	POWHATAN	4,331.10	4,331.10	4,408.50	4,408.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3722		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,472,141	7,394,283	12,623,812	7,484,203
	Sales Tax <sup>8</sup>	3,829,024	N/A1	4,028,522	N/A1
⇒	<b>Textbooks</b>	272,668	161,655	277,541	164,544
⇒	<b>Vocational Education</b>	165,863	98,334	168,827	100,091
⇒	<b>Gifted Education</b>	111,482	66,093	113,474	67,275
⇒	<b>Special Education</b>	1,367,689	810,854	1,392,131	825,344
⇒	<b>Prevention, Intervention &amp; Remediation</b>	76,134	45,137	74,727	44,303
⇒	<b>VRS Retirement (Includes RHCC)</b>	777,652	461,042	938,235	556,246
⇒	<b>Social Security</b>	614,509	364,320	625,490	370,831
⇒	<b>Group Life</b>	35,348	20,956	33,212	19,690
⇒	English as a Second Language	20,400	12,094	40,549	24,040
	Remedial Summer School <sup>7</sup>	52,248	N/A1	52,121	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,795,158</b>	<b>9,434,768</b>	<b>20,368,641</b>	<b>9,656,567</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	604,285	358,259	611,624	362,610
	<b>Additional Lottery</b>	25,831	15,314	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	155,299	57,802	155,946	58,043
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>785,415</b>	<b>431,375</b>	<b>767,570</b>	<b>420,653</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	133,181	N/A1	144,974	N/A1
	<b>At-Risk</b>	36,965	21,915	26,083	15,464
	At-Risk Four-Year-Olds Program	0	0	14,314	8,486
	<b>Compensation Supplement</b>	296,378	175,712	769,408	456,154
	Early Reading Intervention	39,649	23,506	58,612	34,749
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	2,291	N/A1	1,583	N/A1
	SOL Algebra Readiness	12,320	7,304	12,320	7,304
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	154,399	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>922,900</b>	<b>269,637</b>	<b>1,275,011</b>	<b>563,357</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	29,023	N/A1	31,464	N/A1
	School Nutrition <sup>7</sup>	14,136	N/A1	14,136	N/A1
	Special Education - Homebound <sup>7</sup>	11,277	N/A1	16,318	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	42,033	N/A1	44,557	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>96,469</b>	<b>0</b>	<b>106,474</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,599,942</b>	<b>10,135,780</b>	<b>22,517,696</b>	<b>10,640,577</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
073	PRINCE EDWARD	2,614.10	2,614.10	2,602.50	2,602.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2776		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,135,329	3,126,201	7,997,593	3,073,272
	Sales Tax <sup>8</sup>	2,948,718	N/A1	3,102,350	N/A1
⇒	<b>Textbooks</b>	189,371	72,771	188,531	72,448
⇒	<b>Vocational Education</b>	173,735	66,762	172,964	66,466
⇒	<b>Gifted Education</b>	77,425	29,753	77,082	29,621
⇒	<b>Special Education</b>	1,189,708	457,175	1,184,429	455,146
⇒	<b>Prevention, Intervention &amp; Remediation</b>	387,127	148,763	385,409	148,103
⇒	<b>VRS Retirement (Includes RHCC)</b>	604,296	232,216	710,657	273,088
⇒	<b>Social Security</b>	475,883	182,870	473,772	182,058
⇒	<b>Group Life</b>	28,326	10,885	24,441	9,392
⇒	English as a Second Language	10,390	3,993	12,469	4,792
	Remedial Summer School <sup>7</sup>	49,406	N/A1	49,286	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,269,714</b>	<b>4,331,389</b>	<b>14,378,983</b>	<b>4,314,386</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	419,684	161,274	415,471	159,655
	<b>Additional Lottery</b>	17,940	6,894	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	138,724	38,510	138,847	38,544
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>576,348</b>	<b>206,678</b>	<b>554,318</b>	<b>198,199</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	691,972	265,907	713,332	274,115
	At-Risk Four-Year-Olds Program	448,827	172,473	452,945	174,055
	<b>Compensation Supplement</b>	222,834	85,629	567,774	218,181
	Early Reading Intervention	15,869	6,098	21,820	8,385
	<b>Enrollment Loss</b>	0	N/A1	24,953	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	552,748	212,407	558,178	214,494
	School Breakfast <sup>7</sup>	2,606	N/A1	4,084	N/A1
	SOL Algebra Readiness	52,931	20,340	52,931	20,340
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	85,056	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,208,702</b>	<b>788,454</b>	<b>2,531,876</b>	<b>935,170</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,447	N/A1	26,524	N/A1
	School Nutrition <sup>7</sup>	14,467	N/A1	14,467	N/A1
	Special Education - Homebound <sup>7</sup>	3,634	N/A1	2,203	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	170,657	N/A1	178,641	N/A1
	Special Education - Jails <sup>7</sup>	64,857	N/A1	64,332	N/A1
	Career and Technical Education <sup>5,6</sup>	22,227	N/A1	24,139	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>300,289</b>	<b>0</b>	<b>310,305</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,355,053</b>	<b>5,326,521</b>	<b>17,775,482</b>	<b>5,447,755</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	6,005.65	6,005.65	6,017.05	6,017.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2304		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	20,793,720	6,225,147	20,674,104	6,189,337
	Sales Tax <sup>8</sup>	5,555,779	N/A1	5,845,243	N/A1
⇒	<b>Textbooks</b>	463,489	138,758	464,369	139,021
⇒	<b>Vocational Education</b>	383,622	114,847	384,350	115,065
⇒	<b>Gifted Education</b>	189,500	56,732	189,860	56,839
⇒	<b>Special Education</b>	2,107,608	630,968	2,116,240	633,552
⇒	<b>Prevention, Intervention &amp; Remediation</b>	281,939	84,406	282,474	84,566
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,326,499	397,122	1,574,445	471,352
⇒	<b>Social Security</b>	1,044,560	312,717	1,051,174	314,697
⇒	<b>Group Life</b>	60,085	17,988	55,569	16,636
⇒	English as a Second Language	27,877	8,346	42,851	12,829
	Remedial Summer School <sup>7</sup>	66,903	N/A1	66,740	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>32,301,581</b>	<b>7,987,031</b>	<b>32,747,419</b>	<b>8,033,894</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,027,182	307,514	1,023,343	306,365
	<b>Additional Lottery</b>	43,909	13,145	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	194,930	44,912	195,101	44,951
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,266,021</b>	<b>365,571</b>	<b>1,218,444</b>	<b>351,316</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	214,935	64,346	186,589	55,860
	At-Risk Four-Year-Olds Program	372,871	111,629	412,352	123,448
	<b>Compensation Supplement</b>	499,170	149,440	1,287,341	385,399
	Early Reading Intervention	71,850	21,510	92,983	27,837
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	508,328	152,181	517,866	155,037
	School Breakfast <sup>7</sup>	8,324	N/A1	8,952	N/A1
	SOL Algebra Readiness	43,297	12,962	43,297	12,962
	Special Education - Regional Tuition <sup>5,7</sup>	23,623	N/A1	26,305	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,316	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,169,573</b>	<b>563,668</b>	<b>2,867,544</b>	<b>812,143</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,501	N/A1	4,501	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,540	N/A1	24,409	N/A1
	School Nutrition <sup>7</sup>	23,627	N/A1	23,627	N/A1
	Special Education - Homebound <sup>7</sup>	23,702	N/A1	34,298	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	255,985	N/A1	267,961	N/A1
	Special Education - Jails <sup>7</sup>	166,433	N/A1	209,751	N/A1
	Career and Technical Education <sup>5,6</sup>	58,623	N/A1	65,242	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>555,409</b>	<b>0</b>	<b>629,789</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>36,292,584</b>	<b>8,916,270</b>	<b>37,463,196</b>	<b>9,197,353</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	69,166.55	69,166.55	71,756.20	71,756.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4287		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	189,273,115	142,029,379	196,163,282	147,199,718
	Sales Tax <sup>8</sup>	62,601,009	N/A1	65,862,609	N/A1
⇒	<b>Textbooks</b>	3,962,549	2,973,472	4,110,910	3,084,802
⇒	<b>Vocational Education</b>	2,687,010	2,016,316	2,787,614	2,091,808
⇒	<b>Gifted Education</b>	1,778,168	1,334,326	1,844,744	1,384,285
⇒	<b>Special Education</b>	15,094,673	11,326,949	15,659,829	11,751,039
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,449,921	1,838,405	2,541,648	1,907,237
⇒	<b>VRS Retirement (Includes RHCC)</b>	11,775,425	8,836,207	14,430,000	10,828,183
⇒	<b>Social Security</b>	9,285,990	6,968,149	9,633,665	7,229,042
⇒	<b>Group Life</b>	553,208	415,124	491,932	369,143
⇒	<b>English as a Second Language</b>	6,651,725	4,991,413	8,419,516	6,317,953
	Remedial Summer School <sup>7</sup>	1,663,870	N/A1	1,774,181	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>307,776,663</b>	<b>182,729,740</b>	<b>323,719,930</b>	<b>192,163,210</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	8,781,780	6,589,794	9,059,334	6,798,069
	<b>Additional Lottery</b>	375,391	281,691	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	886,422	380,009	913,054	391,426
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>10,043,593</b>	<b>7,251,494</b>	<b>9,972,388</b>	<b>7,189,495</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	220,513	N/A1	239,012	N/A1
	<b>At-Risk</b>	1,720,381	1,290,963	1,521,241	1,141,530
	At-Risk Four-Year-Olds Program	58,615	43,984	2,373,923	1,781,377
	<b>Compensation Supplement</b>	4,504,693	3,380,294	12,011,335	9,013,232
	Early Reading Intervention	871,830	654,216	1,268,116	951,586
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	47,152	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	3,069,804	2,303,562	3,428,661	2,572,846
	School Breakfast <sup>7</sup>	45,361	N/A1	62,288	N/A1
	SOL Algebra Readiness	346,086	259,701	360,205	270,296
	Special Education - Regional Tuition <sup>5,7</sup>	12,968,483	N/A1	14,441,277	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,907,489	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	2,234,000	436,400	2,234,000	436,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>28,994,408</b>	<b>8,369,120</b>	<b>37,987,210</b>	<b>16,167,267</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	18,900	N/A1	18,900	N/A1
	Electronic Classroom <sup>7</sup>	392,000	N/A1	392,000	N/A1
	Foster Care <sup>7</sup>	362,211	N/A1	392,512	N/A1
	School Nutrition <sup>7</sup>	347,973	N/A1	347,973	N/A1
	Special Education - Homebound <sup>7</sup>	222,225	N/A1	210,894	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	804,953	N/A1	842,539	N/A1
	Special Education - Jails <sup>7</sup>	105,092	N/A1	105,892	N/A1
	Career and Technical Education <sup>5,6</sup>	327,201	N/A1	351,463	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,580,555</b>	<b>0</b>	<b>2,662,172</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>349,395,219</b>	<b>198,350,354</b>	<b>374,341,700</b>	<b>215,519,972</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
077	PULASKI	4,893.95	4,893.95	4,922.95	4,922.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2995		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,045,585	6,432,766	15,021,652	6,422,533
	Sales Tax <sup>8</sup>	4,562,356	N/A1	4,800,062	N/A1
⇒	<b>Textbooks</b>	343,781	146,984	345,818	147,855
⇒	<b>Vocational Education</b>	493,663	211,066	496,588	212,317
⇒	<b>Gifted Education</b>	140,557	60,095	141,390	60,451
⇒	<b>Special Education</b>	1,792,955	766,581	1,803,579	771,124
⇒	<b>Prevention, Intervention &amp; Remediation</b>	359,962	153,902	362,095	154,814
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,038,748	444,119	1,238,021	529,318
⇒	<b>Social Security</b>	819,343	350,311	824,198	352,387
⇒	<b>Group Life</b>	47,995	20,520	44,831	19,168
⇒	English as a Second Language	19,777	8,456	21,062	9,005
	Remedial Summer School <sup>7</sup>	176,338	N/A1	218,232	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,841,060</b>	<b>8,594,800</b>	<b>25,317,528</b>	<b>8,678,972</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	761,886	325,746	762,090	325,833
	<b>Additional Lottery</b>	32,568	13,925	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	170,016	50,920	170,534	51,075
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>964,470</b>	<b>390,591</b>	<b>932,624</b>	<b>376,908</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	348,406	148,962	332,379	142,109
	At-Risk Four-Year-Olds Program	215,614	92,186	207,628	88,772
	<b>Compensation Supplement</b>	383,960	164,163	993,176	424,634
	Early Reading Intervention	75,017	32,074	100,022	42,765
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	383,723	N/A1	391,020	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	496,121	212,117	506,173	216,415
	School Breakfast <sup>7</sup>	3,377	N/A1	5,243	N/A1
	SOL Algebra Readiness	49,309	21,082	49,309	21,082
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	146,993	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,428,237</b>	<b>727,384</b>	<b>2,910,667</b>	<b>992,577</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,164	N/A1	6,164	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,384	N/A1	6,909	N/A1
	School Nutrition <sup>7</sup>	29,116	N/A1	29,116	N/A1
	Special Education - Homebound <sup>7</sup>	52,616	N/A1	42,677	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,499	N/A1	8,262	N/A1
	Career and Technical Education <sup>5,6</sup>	44,923	N/A1	48,573	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>141,703</b>	<b>0</b>	<b>141,701</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>28,375,470</b>	<b>9,712,775</b>	<b>29,302,520</b>	<b>10,048,457</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	1,012.00	1,012.00	1,030.95	1,030.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7463		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,159,249	3,410,119	1,174,529	3,455,068
	Sales Tax <sup>8</sup>	1,098,844	N/A1	1,156,095	N/A1
⇒	<b>Textbooks</b>	25,746	75,737	26,228	77,155
⇒	<b>Vocational Education</b>	30,809	90,631	31,386	92,328
⇒	<b>Gifted Education</b>	10,270	30,210	10,462	30,776
⇒	<b>Special Education</b>	201,544	592,876	205,057	603,208
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,243	27,189	9,416	27,698
⇒	<b>VRS Retirement (Includes RHCC)</b>	82,415	242,437	99,128	291,602
⇒	<b>Social Security</b>	64,956	191,080	66,173	194,658
⇒	<b>Group Life</b>	3,851	11,329	3,400	10,002
⇒	English as a Second Language	405	1,191	989	2,909
	Remedial Summer School <sup>7</sup>	3,449	N/A1	3,441	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,690,781</b>	<b>4,672,799</b>	<b>2,786,304</b>	<b>4,785,404</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	57,059	167,848	57,800	170,029
	<b>Additional Lottery</b>	2,439	7,175	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	105,264	78,559	105,288	78,576
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>164,762</b>	<b>253,582</b>	<b>163,088</b>	<b>248,605</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	4,628	13,614	3,461	10,181
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	30,809	90,630	80,820	237,745
	Early Reading Intervention	2,787	8,198	4,180	12,296
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	436	N/A1	764	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition <sup>5,7</sup>	29,389	N/A1	40,073	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	88,705	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>268,041</b>	<b>137,040</b>	<b>240,584</b>	<b>284,820</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	57,372	N/A1	62,291	N/A1
	School Nutrition <sup>7</sup>	4,348	N/A1	4,348	N/A1
	Special Education - Homebound <sup>7</sup>	223	N/A1	58	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,164	N/A1	5,429	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>66,106</b>	<b>0</b>	<b>72,125</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,189,690</b>	<b>5,063,421</b>	<b>3,262,101</b>	<b>5,318,829</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
079	RICHMOND	1,194.75	1,194.75	1,189.30	1,189.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3593		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,534,608	1,982,183	3,486,496	1,955,202
	Sales Tax <sup>8</sup>	1,028,050	N/A1	1,081,613	N/A1
⇒	<b>Textbooks</b>	76,762	43,048	76,412	42,851
⇒	<b>Vocational Education</b>	88,795	49,796	88,390	49,569
⇒	<b>Gifted Education</b>	31,385	17,600	31,241	17,520
⇒	<b>Special Education</b>	445,507	249,837	443,475	248,698
⇒	<b>Prevention, Intervention &amp; Remediation</b>	75,782	42,498	75,436	42,304
⇒	<b>VRS Retirement (Includes RHCC)</b>	238,829	133,933	281,172	157,679
⇒	<b>Social Security</b>	189,073	106,031	188,210	105,547
⇒	<b>Group Life</b>	11,482	6,439	9,906	5,555
⇒	English as a Second Language	27,304	15,312	28,539	16,004
	Remedial Summer School <sup>7</sup>	31,676	N/A1	31,599	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,779,253</b>	<b>2,646,677</b>	<b>5,822,489</b>	<b>2,640,929</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	170,119	95,402	168,391	94,432
	<b>Additional Lottery</b>	7,272	4,078	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	116,038	41,692	115,741	41,586
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>293,429</b>	<b>141,172</b>	<b>284,132</b>	<b>136,018</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	84,844	47,580	80,439	45,110
	At-Risk Four-Year-Olds Program	51,128	28,672	54,780	30,720
	<b>Compensation Supplement</b>	88,795	49,796	227,833	127,767
	Early Reading Intervention	17,593	9,866	24,630	13,812
	<b>Enrollment Loss</b>	24,932	N/A1	7,191	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	103,081	57,807	104,814	58,779
	School Breakfast <sup>7</sup>	1,832	N/A1	2,348	N/A1
	SOL Algebra Readiness	10,814	6,064	10,814	6,064
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	40,043	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>584,920</b>	<b>225,385</b>	<b>674,708</b>	<b>307,852</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	19,169	N/A1	20,766	N/A1
	School Nutrition <sup>7</sup>	6,304	N/A1	6,304	N/A1
	Special Education - Homebound <sup>7</sup>	6,703	N/A1	6,413	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	9,899	N/A1	6,896	N/A1
	Career and Technical Education <sup>5,6</sup>	47,627	N/A1	54,978	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>89,702</b>	<b>0</b>	<b>95,357</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,747,304</b>	<b>3,013,234</b>	<b>6,876,686</b>	<b>3,084,799</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
080	ROANOKE	14,747.70	14,747.70	14,837.75	14,837.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3757		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	39,223,318	23,604,358	39,135,906	23,551,754
	Sales Tax <sup>8</sup>	14,288,047	N/A1	15,032,475	N/A1
⇒	<b>Textbooks</b>	923,277	555,622	928,914	559,015
⇒	<b>Vocational Education</b>	847,043	509,745	852,215	512,858
⇒	<b>Gifted Education</b>	377,487	227,169	379,792	228,556
⇒	<b>Special Education</b>	5,063,844	3,047,391	5,094,764	3,065,998
⇒	<b>Prevention, Intervention &amp; Remediation</b>	285,417	171,762	287,159	172,811
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,716,062	1,634,510	3,232,859	1,945,515
⇒	<b>Social Security</b>	2,145,228	1,290,986	2,158,327	1,298,868
⇒	<b>Group Life</b>	128,898	77,570	111,158	66,895
⇒	English as a Second Language	153,309	92,260	192,228	115,682
	Remedial Summer School <sup>7</sup>	71,762	N/A1	71,588	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>66,223,692</b>	<b>31,211,373</b>	<b>67,477,385</b>	<b>31,517,952</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,046,161	1,231,368	2,047,076	1,231,918
	<b>Additional Lottery</b>	87,466	52,637	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	289,799	108,877	289,442	108,743
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,423,426</b>	<b>1,392,882</b>	<b>2,336,518</b>	<b>1,340,661</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	87,823	N/A1	95,249	N/A1
	<b>At-Risk</b>	154,418	92,928	114,014	68,613
	At-Risk Four-Year-Olds Program	270,447	162,753	427,021	256,979
	<b>Compensation Supplement</b>	1,003,562	603,938	2,575,172	1,549,723
	Early Reading Intervention	94,285	56,740	128,570	77,373
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	423,159	254,655	431,785	259,846
	School Breakfast <sup>7</sup>	13,887	N/A1	16,278	N/A1
	SOL Algebra Readiness	47,457	28,559	47,457	28,559
	Special Education - Regional Tuition <sup>5,7</sup>	439,468	N/A1	384,648	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	581,564	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	830,000	160,800	830,000	160,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,961,786</b>	<b>1,360,373</b>	<b>5,065,911</b>	<b>2,401,893</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,392	N/A1	8,392	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	427,468	N/A1	463,716	N/A1
	School Nutrition <sup>7</sup>	63,232	N/A1	63,232	N/A1
	Special Education - Homebound <sup>7</sup>	25,194	N/A1	32,342	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	156,455	N/A1	161,695	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>680,740</b>	<b>0</b>	<b>729,377</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>73,289,644</b>	<b>33,964,628</b>	<b>75,609,191</b>	<b>35,260,506</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,688.15	2,688.15	2,648.90	2,648.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4546		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,520,390	5,434,854	6,342,930	5,286,938
	Sales Tax <sup>8</sup>	2,697,862	N/A1	2,838,424	N/A1
⇒	<b>Textbooks</b>	147,022	122,545	144,876	120,756
⇒	<b>Vocational Education</b>	222,850	185,749	219,596	183,037
⇒	<b>Gifted Education</b>	60,111	50,103	59,233	49,372
⇒	<b>Special Education</b>	694,939	579,244	684,793	570,786
⇒	<b>Prevention, Intervention &amp; Remediation</b>	108,493	90,430	106,909	89,110
⇒	<b>VRS Retirement (Includes RHCC)</b>	448,632	373,942	522,985	435,917
⇒	<b>Social Security</b>	354,800	295,732	349,620	291,414
⇒	<b>Group Life</b>	20,526	17,108	18,781	15,654
⇒	English as a Second Language	2,905	2,421	3,644	3,037
	Remedial Summer School <sup>7</sup>	38,200	N/A1	44,832	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,316,730</b>	<b>7,152,128</b>	<b>11,336,623</b>	<b>7,046,021</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	325,830	271,585	319,266	266,114
	<b>Additional Lottery</b>	13,928	11,609	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	130,900	59,507	130,164	59,173
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>470,658</b>	<b>342,701</b>	<b>449,430</b>	<b>325,287</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	93,197	77,681	82,645	68,886
	At-Risk Four-Year-Olds Program	111,916	93,284	115,025	95,875
	<b>Compensation Supplement</b>	165,671	138,090	420,411	350,420
	Early Reading Intervention	19,469	16,228	25,459	21,221
	<b>Enrollment Loss</b>	61,015	N/A1	42,302	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	184,707	153,956	184,228	153,557
	School Breakfast <sup>7</sup>	58	N/A1	1,589	N/A1
	SOL Algebra Readiness	13,844	11,539	13,844	11,539
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	132,146	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,063,599</b>	<b>542,378</b>	<b>1,167,079</b>	<b>753,098</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	39,252	N/A1	42,494	N/A1
	School Nutrition <sup>7</sup>	14,532	N/A1	14,532	N/A1
	Special Education - Homebound <sup>7</sup>	9,991	N/A1	14,075	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	55,442	N/A1	58,081	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>119,217</b>	<b>0</b>	<b>129,182</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,970,204</b>	<b>8,037,207</b>	<b>13,082,314</b>	<b>8,124,406</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	11,400.10	11,400.10	11,634.55	11,634.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3299		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	32,004,827	15,756,443	32,474,415	15,987,628
	Sales Tax <sup>8</sup>	11,507,850	N/A1	12,107,425	N/A1
⇒	<b>Textbooks</b>	766,060	377,142	781,814	384,899
⇒	<b>Vocational Education</b>	741,003	364,807	756,242	372,309
⇒	<b>Gifted Education</b>	305,568	150,436	311,852	153,530
⇒	<b>Special Education</b>	3,040,404	1,496,835	3,102,932	1,527,619
⇒	<b>Prevention, Intervention &amp; Remediation</b>	465,992	229,414	475,575	234,133
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,169,535	1,068,094	2,619,561	1,289,648
⇒	<b>Social Security</b>	1,711,182	842,440	1,746,374	859,765
⇒	<b>Group Life</b>	99,310	48,892	93,556	46,059
⇒	English as a Second Language	467,255	230,036	552,578	272,042
	Remedial Summer School <sup>7</sup>	322,187	N/A1	321,405	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>53,601,173</b>	<b>20,564,539</b>	<b>55,343,729</b>	<b>21,127,632</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,697,737	835,821	1,722,907	848,212
	<b>Additional Lottery</b>	72,572	35,728	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	254,254	83,878	257,179	84,843
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,024,563</b>	<b>955,427</b>	<b>1,980,086</b>	<b>933,055</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	389,965	191,985	350,821	172,714
	At-Risk Four-Year-Olds Program	668,425	329,075	668,425	329,075
	<b>Compensation Supplement</b>	802,117	394,894	2,105,004	1,036,324
	Early Reading Intervention	119,602	58,882	158,242	77,905
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	813,117	400,309	840,617	413,848
	School Breakfast <sup>7</sup>	15,382	N/A1	20,133	N/A1
	SOL Algebra Readiness	71,628	35,264	71,628	35,264
	Special Education - Regional Tuition <sup>5,7</sup>	957,603	N/A1	1,087,884	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	411,302	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	596,000	114,000	596,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,876,575</b>	<b>1,524,409</b>	<b>5,930,188</b>	<b>2,179,130</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	16,784	N/A1	16,784	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	111,642	N/A1	121,046	N/A1
	School Nutrition <sup>7</sup>	68,191	N/A1	68,191	N/A1
	Special Education - Homebound <sup>7</sup>	26,224	N/A1	25,225	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	264,715	N/A1	271,608	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>487,557</b>	<b>0</b>	<b>502,854</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>60,989,868</b>	<b>23,044,375</b>	<b>63,756,857</b>	<b>24,239,817</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
083	RUSSELL	4,110.45	4,110.45	4,129.55	4,129.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2292		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,023,009	4,169,789	13,965,183	4,152,595
	Sales Tax <sup>8</sup>	3,884,428	N/A1	4,086,812	N/A1
⇒	<b>Textbooks</b>	317,721	94,475	319,197	94,914
⇒	<b>Vocational Education</b>	332,675	98,922	334,221	99,382
⇒	<b>Gifted Education</b>	129,902	38,627	130,505	38,806
⇒	<b>Special Education</b>	1,628,524	484,247	1,632,908	485,551
⇒	<b>Prevention, Intervention &amp; Remediation</b>	405,547	120,591	407,431	121,151
⇒	<b>VRS Retirement (Includes RHCC)</b>	982,184	292,056	1,164,999	346,416
⇒	<b>Social Security</b>	776,242	230,818	776,666	230,944
⇒	<b>Group Life</b>	44,357	13,190	41,380	12,304
⇒	English as a Second Language	821	244	858	255
⇒	Remedial Summer School <sup>7</sup>	118,771	N/A1	118,483	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>22,644,181</b>	<b>5,542,959</b>	<b>22,978,643</b>	<b>5,582,318</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	704,131	209,376	703,424	209,165
	<b>Additional Lottery</b>	30,099	8,950	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	164,980	37,813	165,184	37,860
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>899,210</b>	<b>256,139</b>	<b>868,608</b>	<b>247,025</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	649,359	N/A1	705,105	N/A1
	<b>At-Risk</b>	506,656	150,656	500,530	148,834
	At-Risk Four-Year-Olds Program	276,794	82,306	276,794	82,306
	<b>Compensation Supplement</b>	361,190	107,401	926,270	275,430
	Early Reading Intervention	42,331	12,587	61,380	18,252
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	496,545	147,649	506,310	150,553
	School Breakfast <sup>7</sup>	1,963	N/A1	2,197	N/A1
	SOL Algebra Readiness	56,374	16,763	56,374	16,763
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	95,644	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,942,573</b>	<b>600,162</b>	<b>3,490,677</b>	<b>774,938</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,338	N/A1	6,338	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	15,620	N/A1	16,884	N/A1
	School Nutrition <sup>7</sup>	22,946	N/A1	22,946	N/A1
	Special Education - Homebound <sup>7</sup>	85,634	N/A1	109,442	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	55,133	N/A1	56,683	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>185,671</b>	<b>0</b>	<b>212,293</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>26,671,635</b>	<b>6,399,260</b>	<b>27,550,221</b>	<b>6,604,281</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
084	SCOTT	3,850.80	3,850.80	3,935.25	3,935.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.1962		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,803,866	3,613,484	15,077,307	3,680,228
	Sales Tax <sup>8</sup>	3,285,758	N/A1	3,456,951	N/A1
⇒	<b>Textbooks</b>	310,394	75,764	317,201	77,426
⇒	<b>Vocational Education</b>	547,863	133,728	559,878	136,661
⇒	<b>Gifted Education</b>	123,811	30,221	126,526	30,884
⇒	<b>Special Education</b>	1,612,637	393,630	1,648,003	402,262
⇒	<b>Prevention, Intervention &amp; Remediation</b>	355,956	86,886	363,763	88,791
⇒	<b>VRS Retirement (Includes RHCC)</b>	987,392	241,013	1,195,672	291,852
⇒	<b>Social Security</b>	780,009	190,393	797,115	194,568
⇒	<b>Group Life</b>	46,429	11,333	41,121	10,037
⇒	English as a Second Language	15,843	3,867	20,588	5,025
	Remedial Summer School <sup>7</sup>	180,154	N/A1	179,717	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,050,112</b>	<b>4,780,319</b>	<b>23,783,842</b>	<b>4,917,734</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	687,893	167,908	699,025	170,626
	<b>Additional Lottery</b>	29,405	7,178	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	162,110	31,806	163,682	32,114
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>879,408</b>	<b>206,892</b>	<b>862,707</b>	<b>202,740</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	239,412	N/A1	261,808	N/A1
	<b>At-Risk</b>	478,833	116,879	478,721	116,851
	At-Risk Four-Year-Olds Program	0	0	4,582	1,118
	<b>Compensation Supplement</b>	368,337	89,908	964,762	235,489
	Early Reading Intervention	50,765	12,391	75,043	18,317
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	526,224	128,446	544,889	133,002
	School Breakfast <sup>7</sup>	4,992	N/A1	8,064	N/A1
	SOL Algebra Readiness	54,265	13,246	54,265	13,246
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	69,843	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,240,529</b>	<b>443,670</b>	<b>2,839,993</b>	<b>600,823</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,300	N/A1	5,300	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,496	N/A1	10,273	N/A1
	School Nutrition <sup>7</sup>	23,337	N/A1	23,337	N/A1
	Special Education - Homebound <sup>7</sup>	58,557	N/A1	73,209	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,440	N/A1	28,775	N/A1
	Career and Technical Education <sup>5,6</sup>	29,213	N/A1	31,244	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>130,343</b>	<b>0</b>	<b>172,138</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>26,300,392</b>	<b>5,430,881</b>	<b>27,658,680</b>	<b>5,721,297</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
085	SHENANDOAH	6,027.05	6,027.05	6,111.30	6,111.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3419		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,502,222	9,092,858	17,637,828	9,163,308
	Sales Tax <sup>8</sup>	5,468,826	N/A1	5,753,759	N/A1
⇒	<b>Textbooks</b>	397,751	206,642	403,311	209,530
⇒	<b>Vocational Education</b>	432,338	224,611	438,381	227,750
⇒	<b>Gifted Education</b>	162,622	84,487	164,896	85,668
⇒	<b>Special Education</b>	1,558,796	809,835	1,580,586	821,155
⇒	<b>Prevention, Intervention &amp; Remediation</b>	245,917	127,760	249,354	129,546
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,118,525	581,103	1,339,275	695,788
⇒	<b>Social Security</b>	884,508	459,525	892,850	463,859
⇒	<b>Group Life</b>	51,563	26,788	48,262	25,073
⇒	English as a Second Language	152,144	79,043	234,149	121,646
	Remedial Summer School <sup>7</sup>	220,706	N/A1	220,170	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,195,918</b>	<b>11,692,652</b>	<b>28,962,821</b>	<b>11,943,323</b>
<b>II. School Facilities:</b>					
	Lottery	881,493	457,958	888,788	461,748
	Additional Lottery	37,681	19,576	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	180,997	61,883	181,604	62,090
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,100,171</b>	<b>539,417</b>	<b>1,070,392</b>	<b>523,838</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	184,186	95,689	162,097	84,214
	At-Risk Four-Year-Olds Program	210,066	109,135	255,080	132,521
	<b>Compensation Supplement</b>	420,439	218,429	1,097,964	570,421
	Early Reading Intervention	59,634	30,981	84,933	44,125
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	163,181	N/A1	168,780	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	470,154	244,257	484,130	251,518
	School Breakfast <sup>7</sup>	1,558	N/A1	2,595	N/A1
	SOL Algebra Readiness	36,936	19,189	36,936	19,189
	Special Education - Regional Tuition <sup>5,7</sup>	567,952	N/A1	602,146	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	202,571	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,668,394</b>	<b>779,680</b>	<b>3,246,378</b>	<b>1,163,988</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,071	N/A1	2,071	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	67,493	N/A1	73,177	N/A1
	School Nutrition <sup>7</sup>	29,235	N/A1	29,235	N/A1
	Special Education - Homebound <sup>7</sup>	6,918	N/A1	8,901	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,910	N/A1	4,210	N/A1
	Career and Technical Education <sup>5,6</sup>	78,686	N/A1	81,878	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>186,314</b>	<b>0</b>	<b>199,471</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>32,150,797</b>	<b>13,011,749</b>	<b>33,479,062</b>	<b>13,631,149</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
086	SMYTH	4,982.75	4,982.75	4,988.80	4,988.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2184		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,758,107	4,962,091	17,646,327	4,930,857
	Sales Tax <sup>8</sup>	4,136,824	N/A1	4,352,358	N/A1
⇒	<b>Textbooks</b>	390,542	109,128	391,016	109,260
⇒	<b>Vocational Education</b>	775,009	216,558	775,950	216,821
⇒	<b>Gifted Education</b>	159,675	44,618	159,869	44,672
⇒	<b>Special Education</b>	2,550,909	712,792	2,550,107	712,568
⇒	<b>Prevention, Intervention &amp; Remediation</b>	486,815	136,029	483,507	135,105
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,277,402	356,940	1,512,907	422,747
⇒	<b>Social Security</b>	1,008,680	281,852	1,009,905	282,194
⇒	<b>Group Life</b>	58,418	16,323	54,589	15,254
⇒	English as a Second Language	39,137	10,936	53,094	14,836
	Remedial Summer School <sup>7</sup>	125,265	N/A1	124,961	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,766,783</b>	<b>6,847,267</b>	<b>29,114,590</b>	<b>6,884,314</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	865,518	241,849	861,694	240,781
	<b>Additional Lottery</b>	36,998	10,338	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	180,481	39,417	180,143	39,343
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,082,997</b>	<b>291,604</b>	<b>1,041,837</b>	<b>280,124</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	535,256	149,565	520,971	145,573
	At-Risk Four-Year-Olds Program	316,314	88,387	320,769	89,631
	<b>Compensation Supplement</b>	463,448	129,500	1,189,270	332,314
	Early Reading Intervention	49,362	13,793	66,532	18,591
	<b>Enrollment Loss</b>	15,468	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	597,597	166,985	606,724	169,535
	School Breakfast <sup>7</sup>	3,902	N/A1	4,706	N/A1
	SOL Algebra Readiness	66,063	18,460	66,063	18,460
	Special Education - Regional Tuition <sup>5,7</sup>	345,028	N/A1	377,363	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	97,823	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,927,836</b>	<b>649,490</b>	<b>3,589,974</b>	<b>856,904</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,961	N/A1	11,961	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	23,571	N/A1	25,583	N/A1
	School Nutrition <sup>7</sup>	31,617	N/A1	31,617	N/A1
	Special Education - Homebound <sup>7</sup>	12,852	N/A1	12,867	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	678,322	N/A1	707,631	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	104,278	N/A1	107,486	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>862,601</b>	<b>0</b>	<b>897,145</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>33,640,217</b>	<b>7,788,361</b>	<b>34,643,546</b>	<b>8,021,342</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,788.10	2,788.10	2,786.00	2,786.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2671		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,852,307	3,226,158	8,741,773	3,185,875
	Sales Tax <sup>8</sup>	3,155,713	N/A1	3,320,130	N/A1
⇒	<b>Textbooks</b>	204,912	74,679	204,758	74,622
⇒	<b>Vocational Education</b>	165,515	60,321	165,391	60,275
⇒	<b>Gifted Education</b>	81,736	29,788	81,674	29,766
⇒	<b>Special Education</b>	1,174,954	428,203	1,176,111	428,625
⇒	<b>Prevention, Intervention &amp; Remediation</b>	251,338	91,598	251,149	91,529
⇒	<b>VRS Retirement (Includes RHCC)</b>	627,323	228,623	741,195	270,123
⇒	<b>Social Security</b>	494,502	180,218	494,130	180,082
⇒	<b>Group Life</b>	28,608	10,426	26,544	9,674
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	140,409	N/A1	144,285	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,177,317</b>	<b>4,330,014</b>	<b>15,347,140</b>	<b>4,330,571</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	454,125	165,502	451,231	164,448
	<b>Additional Lottery</b>	19,412	7,075	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	142,274	38,001	142,036	37,938
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>615,811</b>	<b>210,578</b>	<b>593,267</b>	<b>202,386</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	239,741	87,372	229,521	83,647
	At-Risk Four-Year-Olds Program	129,503	47,196	129,503	47,196
	<b>Compensation Supplement</b>	234,991	85,641	600,307	218,777
	Early Reading Intervention	28,175	10,268	44,274	16,135
	<b>Enrollment Loss</b>	14,957	N/A1	4,613	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	294,092	107,180	298,167	108,665
	School Breakfast <sup>7</sup>	1,609	N/A1	2,288	N/A1
	SOL Algebra Readiness	35,096	12,790	35,096	12,790
	Special Education - Regional Tuition <sup>5,7</sup>	617,132	N/A1	687,218	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	91,337	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,908,350</b>	<b>391,647</b>	<b>2,252,704</b>	<b>528,410</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,078	N/A1	3,078	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	55,392	N/A1	60,171	N/A1
	School Nutrition <sup>7</sup>	12,901	N/A1	12,901	N/A1
	Special Education - Homebound <sup>7</sup>	1,532	N/A1	2,217	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	28,183	N/A1	30,046	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>101,085</b>	<b>0</b>	<b>108,413</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,802,563</b>	<b>4,932,239</b>	<b>18,301,524</b>	<b>5,061,367</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	23,844.05	23,844.05	24,369.00	24,369.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3455		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	68,684,026	36,257,190	71,058,080	37,510,415
	Sales Tax <sup>8</sup>	21,837,597	N/A1	22,975,366	N/A1
⇒	<b>Textbooks</b>	1,564,963	826,119	1,599,417	844,306
⇒	<b>Vocational Education</b>	1,123,627	593,145	1,164,314	614,623
⇒	<b>Gifted Education</b>	639,843	337,763	653,930	345,199
⇒	<b>Special Education</b>	6,616,915	3,492,963	6,858,290	3,620,380
⇒	<b>Prevention, Intervention &amp; Remediation</b>	733,479	387,192	765,577	404,135
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,385,267	2,314,912	5,374,985	2,837,368
⇒	<b>Social Security</b>	3,464,517	1,828,862	3,588,640	1,894,385
⇒	<b>Group Life</b>	202,877	107,096	191,394	101,034
⇒	English as a Second Language	497,816	262,789	674,720	356,174
	Remedial Summer School <sup>7</sup>	217,071	N/A1	236,451	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>109,967,998</b>	<b>46,408,031</b>	<b>115,141,164</b>	<b>48,528,019</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,468,262	1,830,840	3,524,682	1,860,623
	<b>Additional Lottery</b>	148,256	78,262	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	417,549	144,263	421,106	145,492
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,034,067</b>	<b>2,053,365</b>	<b>3,945,788</b>	<b>2,006,115</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	432,701	228,416	360,202	190,145
	At-Risk Four-Year-Olds Program	335,759	177,242	589,443	311,157
	<b>Compensation Supplement</b>	1,654,229	873,241	4,402,065	2,323,779
	Early Reading Intervention	225,043	118,797	318,557	168,161
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	564,589	N/A1	671,929	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	896,003	472,986	930,058	490,963
	School Breakfast <sup>7</sup>	15,527	N/A1	19,945	N/A1
	SOL Algebra Readiness	104,194	55,002	107,662	56,833
	Special Education - Regional Tuition <sup>5,7</sup>	225,834	N/A1	251,481	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	817,403	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	856,000	166,000	856,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>6,158,715</b>	<b>2,091,684</b>	<b>8,538,776</b>	<b>3,707,038</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,640	N/A1	4,640	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	202,987	N/A1	220,105	N/A1
	School Nutrition <sup>7</sup>	111,094	N/A1	111,094	N/A1
	Special Education - Homebound <sup>7</sup>	55,189	N/A1	58,897	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	804,953	N/A1	842,539	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	176,884	N/A1	183,686	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,355,747</b>	<b>0</b>	<b>1,420,961</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>121,516,527</b>	<b>50,553,080</b>	<b>129,046,689</b>	<b>54,241,172</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
089	STAFFORD	26,235.15	26,235.15	26,696.95	26,696.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3503		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	73,484,386	39,620,718	75,655,185	40,791,152
	Sales Tax <sup>8</sup>	24,314,612	N/A1	25,581,438	N/A1
⇒	<b>Textbooks</b>	1,709,270	921,591	1,739,357	937,813
⇒	<b>Vocational Education</b>	1,414,733	762,784	1,456,981	785,563
⇒	<b>Gifted Education</b>	698,844	376,797	711,145	383,430
⇒	<b>Special Education</b>	6,170,282	3,326,843	6,365,618	3,432,163
⇒	<b>Prevention, Intervention &amp; Remediation</b>	562,484	303,276	589,730	317,966
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,636,234	2,499,727	5,671,818	3,058,085
⇒	<b>Social Security</b>	3,664,670	1,975,887	3,781,212	2,038,723
⇒	<b>Group Life</b>	221,585	119,472	190,795	102,871
⇒	English as a Second Language	575,594	310,344	848,797	457,648
	Remedial Summer School <sup>7</sup>	568,545	N/A1	522,304	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>118,021,239</b>	<b>50,217,439</b>	<b>123,114,380</b>	<b>52,305,414</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,788,076	2,042,424	3,833,073	2,066,686
	<b>Additional Lottery</b>	161,927	87,307	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	446,943	156,564	450,715	157,885
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,396,946</b>	<b>2,286,295</b>	<b>4,283,788</b>	<b>2,224,571</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	187,206	N/A1	205,847	N/A1
	<b>At-Risk</b>	258,062	139,140	191,165	103,071
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	1,755,633	946,588	4,648,462	2,506,320
	Early Reading Intervention	194,568	104,906	279,663	150,786
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	519,035	279,849	536,709	289,378
	School Breakfast <sup>7</sup>	24,860	N/A1	30,676	N/A1
	SOL Algebra Readiness	84,889	45,770	86,139	46,444
	Special Education - Regional Tuition <sup>5,7</sup>	217,166	N/A1	241,828	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	922,763	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	830,000	160,800	830,000	160,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,025,616</b>	<b>1,677,053</b>	<b>7,081,923</b>	<b>3,256,799</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	149,004	N/A1	161,511	N/A1
	School Nutrition <sup>7</sup>	127,744	N/A1	127,744	N/A1
	Special Education - Homebound <sup>7</sup>	43,928	N/A1	63,566	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	136,687	N/A1	102,444	N/A1
	Career and Technical Education <sup>5,6</sup>	133,687	N/A1	142,779	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>591,050</b>	<b>0</b>	<b>598,044</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>128,034,851</b>	<b>54,180,787</b>	<b>135,078,135</b>	<b>57,786,784</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
090	SURRY	1,000.30	1,000.30	960.30	960.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7842		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,011,067	3,674,136	952,508	3,461,337
	Sales Tax <sup>8</sup>	1,016,507	N/A1	1,069,469	N/A1
⇒	<b>Textbooks</b>	21,647	78,663	20,781	75,518
⇒	<b>Vocational Education</b>	58,931	214,151	56,575	205,587
⇒	<b>Gifted Education</b>	8,850	32,162	8,497	30,876
⇒	<b>Special Education</b>	116,999	425,164	112,320	408,162
⇒	<b>Prevention, Intervention &amp; Remediation</b>	32,596	118,450	31,085	112,960
⇒	<b>VRS Retirement (Includes RHCC)</b>	72,531	263,570	82,271	298,968
⇒	<b>Social Security</b>	57,204	207,875	54,917	199,563
⇒	<b>Group Life</b>	3,454	12,551	2,901	10,543
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	5,601	N/A1	5,588	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,405,387</b>	<b>5,026,722</b>	<b>2,396,912</b>	<b>4,803,514</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	47,974	174,333	45,796	166,420
	<b>Additional Lottery</b>	2,051	7,452	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	104,582	82,013	104,444	81,905
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>154,607</b>	<b>263,798</b>	<b>150,240</b>	<b>248,325</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	35,158	127,761	33,106	120,305
	At-Risk Four-Year-Olds Program	18,451	67,049	17,221	62,580
	<b>Compensation Supplement</b>	26,983	98,054	66,107	240,228
	Early Reading Intervention	3,555	12,919	5,333	19,380
	<b>Enrollment Loss</b>	8,359	N/A1	11,904	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	41,905	152,279	40,849	148,442
	School Breakfast <sup>7</sup>	2,837	N/A1	4,018	N/A1
	SOL Algebra Readiness	4,264	15,495	4,264	15,495
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	86,218	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>363,589</b>	<b>499,157</b>	<b>318,661</b>	<b>632,030</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,280	N/A1	2,280	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	74,979	N/A1	81,368	N/A1
	School Nutrition <sup>7</sup>	5,720	N/A1	5,720	N/A1
	Special Education - Homebound <sup>7</sup>	131	N/A1	45	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,342	N/A1	4,650	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>86,453</b>	<b>0</b>	<b>94,064</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,010,036</b>	<b>5,789,677</b>	<b>2,959,877</b>	<b>5,683,869</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
091	SUSSEX	1,391.05	1,391.05	1,389.85	1,389.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2912		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,691,507	1,927,436	4,646,578	1,908,978
	Sales Tax <sup>8</sup>	1,298,913	N/A1	1,366,589	N/A1
⇒	<b>Textbooks</b>	98,874	40,621	98,788	40,586
⇒	<b>Vocational Education</b>	114,373	46,989	114,275	46,948
⇒	<b>Gifted Education</b>	40,425	16,608	39,405	16,189
⇒	<b>Special Education</b>	565,950	232,512	565,462	232,312
⇒	<b>Prevention, Intervention &amp; Remediation</b>	242,550	99,648	242,341	99,562
⇒	<b>VRS Retirement (Includes RHCC)</b>	324,386	133,269	383,214	157,438
⇒	<b>Social Security</b>	256,354	105,319	256,133	105,228
⇒	<b>Group Life</b>	14,790	6,076	13,792	5,666
⇒	English as a Second Language	8,307	3,413	8,683	3,567
	Remedial Summer School <sup>7</sup>	99,289	N/A1	108,661	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,755,718</b>	<b>2,611,891</b>	<b>7,843,921</b>	<b>2,616,474</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	219,123	90,024	217,703	89,440
	<b>Additional Lottery</b>	9,367	3,848	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	120,580	35,113	120,288	35,028
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>349,070</b>	<b>128,985</b>	<b>337,991</b>	<b>124,468</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	363,322	149,265	375,440	154,244
	At-Risk Four-Year-Olds Program	0	0	8,080	3,320
	<b>Compensation Supplement</b>	121,275	49,824	310,315	127,488
	Early Reading Intervention	25,302	10,395	36,980	15,193
	<b>Enrollment Loss</b>	36,857	N/A1	2,808	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	275,039	112,996	277,960	114,196
	School Breakfast <sup>7</sup>	2,448	N/A1	983	N/A1
	SOL Algebra Readiness	25,967	10,668	25,967	10,668
	Special Education - Regional Tuition <sup>5,7</sup>	61,297	N/A1	68,258	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	41,012	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,140,377</b>	<b>369,148</b>	<b>1,294,650</b>	<b>461,109</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,290	N/A1	2,290	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,722	N/A1	7,300	N/A1
	School Nutrition <sup>7</sup>	8,176	N/A1	8,176	N/A1
	Special Education - Homebound <sup>7</sup>	5,937	N/A1	4,767	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,079	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,004	N/A1	6,590	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,209</b>	<b>0</b>	<b>29,124</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,275,374</b>	<b>3,110,024</b>	<b>9,505,686</b>	<b>3,202,051</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
092	TAZEWELL	6,788.45	6,788.45	6,759.30	6,759.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2500		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	21,686,274	7,228,758	21,374,836	7,124,945
	Sales Tax <sup>8</sup>	6,479,947	N/A1	6,817,561	N/A1
⇒	<b>Textbooks</b>	510,559	170,186	508,367	169,456
⇒	<b>Vocational Education</b>	855,345	285,115	851,672	283,891
⇒	<b>Gifted Education</b>	208,745	69,582	207,848	69,283
⇒	<b>Special Education</b>	2,291,102	763,701	2,281,264	760,421
⇒	<b>Prevention, Intervention &amp; Remediation</b>	697,513	232,504	694,518	231,506
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,563,041	521,014	1,840,219	613,406
⇒	<b>Social Security</b>	1,232,104	410,701	1,226,813	408,938
⇒	<b>Group Life</b>	71,279	23,760	65,903	21,968
⇒	English as a Second Language	1,998	666	3,341	1,114
	Remedial Summer School <sup>7</sup>	162,225	N/A1	135,014	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>35,760,132</b>	<b>9,705,987</b>	<b>36,007,356</b>	<b>9,684,928</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,131,499	377,166	1,120,303	373,434
	<b>Additional Lottery</b>	48,368	16,123	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	205,561	51,390	204,752	51,188
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,385,428</b>	<b>444,679</b>	<b>1,325,055</b>	<b>424,622</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	790,024	263,341	774,853	258,284
	At-Risk Four-Year-Olds Program	572,850	190,950	577,125	192,375
	<b>Compensation Supplement</b>	570,230	190,077	1,449,870	483,290
	Early Reading Intervention	76,199	25,400	102,971	34,324
	<b>Enrollment Loss</b>	68,750	N/A1	64,521	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	862,776	287,592	870,176	290,059
	School Breakfast <sup>7</sup>	1,369	N/A1	1,497	N/A1
	SOL Algebra Readiness	94,887	31,629	92,828	30,943
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	173,328	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,725,988</b>	<b>1,087,389</b>	<b>4,449,417</b>	<b>1,387,675</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	40,466	N/A1	40,466	N/A1
	Special Education - Homebound <sup>7</sup>	43,693	N/A1	52,851	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,533	N/A1	4,304	N/A1
	Career and Technical Education <sup>5,6</sup>	59,346	N/A1	62,483	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>148,038</b>	<b>0</b>	<b>160,105</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>41,019,586</b>	<b>11,238,055</b>	<b>41,941,933</b>	<b>11,497,225</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
093	WARREN	5,315.20	5,315.20	5,379.60	5,379.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3956		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	13,745,234	8,996,715	14,069,364	9,208,869
	Sales Tax <sup>8</sup>	5,184,111	N/A1	5,454,211	N/A1
⇒	<b>Textbooks</b>	322,150	210,858	326,053	213,413
⇒	<b>Vocational Education</b>	257,001	168,215	263,366	172,382
⇒	<b>Gifted Education</b>	131,713	86,210	136,560	89,383
⇒	<b>Special Education</b>	1,718,691	1,124,941	1,765,527	1,155,596
⇒	<b>Prevention, Intervention &amp; Remediation</b>	228,088	149,291	234,103	153,228
⇒	<b>VRS Retirement (Includes RHCC)</b>	950,902	622,397	1,154,258	755,500
⇒	<b>Social Security</b>	751,727	492,030	770,589	504,376
⇒	<b>Group Life</b>	44,975	29,438	39,017	25,538
⇒	English as a Second Language	75,751	49,582	91,375	59,808
	Remedial Summer School <sup>7</sup>	45,569	N/A1	45,459	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,455,912</b>	<b>11,929,677</b>	<b>24,349,882</b>	<b>12,338,093</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	713,948	467,303	718,534	470,304
	<b>Additional Lottery</b>	30,519	19,976	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	165,743	65,568	166,110	65,713
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>910,210</b>	<b>552,847</b>	<b>884,644</b>	<b>536,017</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	140,001	91,635	123,920	81,110
	At-Risk Four-Year-Olds Program	117,133	76,667	203,260	133,040
	<b>Compensation Supplement</b>	353,376	231,296	929,909	608,657
	Early Reading Intervention	56,982	37,297	78,219	51,197
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	342,920	224,453	352,641	230,815
	School Breakfast <sup>7</sup>	3,478	N/A1	5,563	N/A1
	SOL Algebra Readiness	27,468	17,979	27,873	18,244
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	222,186	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,537,261</b>	<b>730,927</b>	<b>1,995,102</b>	<b>1,174,663</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,125	N/A1	2,125	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	7,680	N/A1	8,341	N/A1
	School Nutrition <sup>7</sup>	22,499	N/A1	22,499	N/A1
	Special Education - Homebound <sup>7</sup>	11,185	N/A1	8,530	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	40,032	N/A1	42,773	N/A1
	Career and Technical Education <sup>5,6</sup>	9,332	N/A1	12,020	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>92,853</b>	<b>0</b>	<b>96,288</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>25,996,236</b>	<b>13,213,451</b>	<b>27,325,916</b>	<b>14,048,773</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,267.60	7,267.60	7,289.10	7,289.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3351		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	20,659,660	10,412,170	20,553,713	10,358,774
	Sales Tax <sup>8</sup>	6,596,141	N/A1	6,939,809	N/A1
⇒	<b>Textbooks</b>	484,576	244,219	486,009	244,942
⇒	<b>Vocational Education</b>	637,854	321,469	639,741	322,420
⇒	<b>Gifted Education</b>	198,121	99,850	198,707	100,146
⇒	<b>Special Education</b>	1,749,266	881,605	1,754,441	884,213
⇒	<b>Prevention, Intervention &amp; Remediation</b>	473,558	238,667	474,959	239,373
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,396,514	703,823	1,657,511	835,361
⇒	<b>Social Security</b>	1,101,748	555,265	1,105,007	556,908
⇒	<b>Group Life</b>	62,819	31,660	58,158	29,311
⇒	English as a Second Language	22,314	11,246	34,800	17,539
	Remedial Summer School <sup>7</sup>	129,573	N/A1	130,352	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,512,144</b>	<b>13,499,974</b>	<b>34,033,207</b>	<b>13,588,987</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,073,914	541,237	1,071,033	539,785
	<b>Additional Lottery</b>	45,906	23,136	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	199,410	66,822	199,422	66,826
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,319,230</b>	<b>631,195</b>	<b>1,270,455</b>	<b>606,611</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	484,690	244,277	461,708	232,694
	At-Risk Four-Year-Olds Program	310,774	156,626	318,354	160,446
	<b>Compensation Supplement</b>	517,048	260,585	1,323,101	666,824
	Early Reading Intervention	27,386	13,802	38,341	19,323
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	713,253	N/A1	814,166	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	706,723	356,178	719,182	362,457
	School Breakfast <sup>7</sup>	10,128	N/A1	15,289	N/A1
	SOL Algebra Readiness	67,421	33,979	67,421	33,979
	Special Education - Regional Tuition <sup>5,7</sup>	172,453	N/A1	192,038	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	239,468	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,790,920</b>	<b>1,163,847</b>	<b>4,491,176</b>	<b>1,574,123</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,200	N/A1	4,200	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	183,868	N/A1	199,398	N/A1
	School Nutrition <sup>7</sup>	41,308	N/A1	41,308	N/A1
	Special Education - Homebound <sup>7</sup>	68,967	N/A1	76,376	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,653	N/A1	27,099	N/A1
	Career and Technical Education <sup>5,6</sup>	116,136	N/A1	120,492	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>417,133</b>	<b>0</b>	<b>468,873</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>39,039,427</b>	<b>15,295,016</b>	<b>40,263,711</b>	<b>15,769,721</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,735.60	1,735.60	1,674.60	1,674.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4076		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,061,378	3,482,474	4,805,197	3,306,209
	Sales Tax <sup>8</sup>	1,687,510	N/A1	1,775,432	N/A1
⇒	<b>Textbooks</b>	103,105	70,941	99,481	68,448
⇒	<b>Vocational Education</b>	103,845	71,450	100,195	68,939
⇒	<b>Gifted Education</b>	42,155	29,005	40,673	27,985
⇒	<b>Special Education</b>	545,958	375,646	526,770	362,443
⇒	<b>Prevention, Intervention &amp; Remediation</b>	197,409	135,827	189,478	130,370
⇒	<b>VRS Retirement (Includes RHCC)</b>	326,958	224,963	373,004	256,645
⇒	<b>Social Security</b>	258,071	177,565	249,000	171,324
⇒	<b>Group Life</b>	15,423	10,611	12,896	8,873
⇒	English as a Second Language	59,011	40,602	66,629	45,844
	Remedial Summer School <sup>7</sup>	61,993	N/A1	65,495	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,462,816</b>	<b>4,619,084</b>	<b>8,304,250</b>	<b>4,447,080</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	228,500	157,219	219,229	150,840
	<b>Additional Lottery</b>	9,768	6,721	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	121,963	49,712	121,152	49,382
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>360,231</b>	<b>213,652</b>	<b>340,381</b>	<b>200,222</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	110,012	N/A1	120,226	N/A1
	<b>At-Risk</b>	211,007	145,183	202,628	139,418
	At-Risk Four-Year-Olds Program	50,650	34,850	270,134	185,865
	<b>Compensation Supplement</b>	124,409	85,599	308,522	212,278
	Early Reading Intervention	19,520	13,431	27,653	19,027
	<b>Enrollment Loss</b>	80,031	N/A1	78,754	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	202,272	139,173	198,201	136,372
	School Breakfast <sup>7</sup>	2,835	N/A1	3,165	N/A1
	SOL Algebra Readiness	21,703	14,933	21,703	14,933
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	73,877	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,084,174</b>	<b>463,969</b>	<b>1,418,845</b>	<b>738,693</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	10,809	N/A1	10,809	N/A1
	Special Education - Homebound <sup>7</sup>	18,941	N/A1	27,409	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,650	N/A1	5,029	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>33,400</b>	<b>0</b>	<b>43,247</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,940,621</b>	<b>5,296,705</b>	<b>10,106,723</b>	<b>5,385,995</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
096	WISE	6,698.90	6,698.90	6,740.45	6,740.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2036		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	22,915,529	5,858,365	22,887,139	5,851,107
	Sales Tax <sup>8</sup>	5,986,698	N/A1	6,298,613	N/A1
⇒	<b>Textbooks</b>	534,994	136,771	538,313	137,620
⇒	<b>Vocational Education</b>	1,008,316	257,776	1,014,570	259,375
⇒	<b>Gifted Education</b>	218,735	55,920	220,092	56,267
⇒	<b>Special Education</b>	1,845,911	471,908	1,857,361	474,835
⇒	<b>Prevention, Intervention &amp; Remediation</b>	714,891	182,762	719,325	183,896
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,589,831	406,441	1,889,569	483,069
⇒	<b>Social Security</b>	1,253,726	320,516	1,261,502	322,504
⇒	<b>Group Life</b>	74,690	19,095	64,417	16,468
⇒	English as a Second Language	12,303	3,145	12,860	3,288
	Remedial Summer School <sup>7</sup>	90,888	N/A1	90,668	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>36,246,512</b>	<b>7,712,699</b>	<b>36,854,429</b>	<b>7,788,429</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,185,651	303,112	1,186,295	303,277
	<b>Additional Lottery</b>	50,683	12,957	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	208,905	42,533	209,772	42,710
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,445,239</b>	<b>358,602</b>	<b>1,396,067</b>	<b>345,987</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	235,410	N/A1	255,761	N/A1
	<b>At-Risk</b>	868,376	222,001	863,372	220,721
	At-Risk Four-Year-Olds Program	290,527	74,273	567,435	145,065
	<b>Compensation Supplement</b>	581,515	148,665	1,497,698	382,887
	Early Reading Intervention	76,539	19,567	102,781	26,276
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	922,004	235,711	941,619	240,725
	School Breakfast <sup>7</sup>	6,232	N/A1	11,198	N/A1
	SOL Algebra Readiness	96,384	24,641	96,384	24,641
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,755	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,748,318</b>	<b>823,258</b>	<b>4,877,824</b>	<b>1,138,715</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,813	N/A1	8,813	N/A1
	Electronic Classroom <sup>7</sup>	453,300	N/A1	453,300	N/A1
	Foster Care <sup>7</sup>	25,979	N/A1	28,184	N/A1
	School Nutrition <sup>7</sup>	37,444	N/A1	37,444	N/A1
	Special Education - Homebound <sup>7</sup>	62,802	N/A1	84,339	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	110,568	N/A1	113,671	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>698,906</b>	<b>0</b>	<b>725,751</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>42,138,975</b>	<b>8,894,559</b>	<b>43,854,071</b>	<b>9,273,131</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
097	WYTHE	4,250.00	4,250.00	4,279.40	4,279.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3086		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,824,559	5,724,123	12,812,155	5,718,587
	Sales Tax <sup>8</sup>	3,899,818	N/A1	4,103,004	N/A1
⇒	<b>Textbooks</b>	294,668	131,522	296,706	132,432
⇒	<b>Vocational Education</b>	537,736	240,014	541,456	241,674
⇒	<b>Gifted Education</b>	120,476	53,774	118,351	52,825
⇒	<b>Special Education</b>	1,201,826	536,424	1,210,140	540,135
⇒	<b>Prevention, Intervention &amp; Remediation</b>	332,045	148,205	334,342	149,230
⇒	<b>VRS Retirement (Includes RHCC)</b>	890,350	397,400	1,059,242	472,783
⇒	<b>Social Security</b>	702,290	313,460	707,148	315,629
⇒	<b>Group Life</b>	41,138	18,362	38,464	17,168
⇒	English as a Second Language	5,156	2,301	10,394	4,639
	Remedial Summer School <sup>7</sup>	39,880	N/A1	39,783	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,889,942</b>	<b>7,565,585</b>	<b>21,271,185</b>	<b>7,645,102</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	653,041	291,479	653,860	291,844
	<b>Additional Lottery</b>	27,915	12,460	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	159,799	49,314	160,452	49,515
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>840,755</b>	<b>353,253</b>	<b>814,312</b>	<b>341,359</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	89,531	N/A1	97,360	N/A1
	<b>At-Risk</b>	288,251	128,658	274,388	122,471
	At-Risk Four-Year-Olds Program	200,990	89,710	208,872	93,228
	<b>Compensation Supplement</b>	326,168	145,582	843,251	376,377
	Early Reading Intervention	56,955	25,421	68,347	30,506
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	434,673	194,012	443,124	197,784
	School Breakfast <sup>7</sup>	3,676	N/A1	4,195	N/A1
	SOL Algebra Readiness	40,796	18,209	42,787	19,098
	Special Education - Regional Tuition <sup>5,7</sup>	24,511	N/A1	21,830	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,778	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	77,600	414,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,025,046</b>	<b>679,192</b>	<b>2,433,871</b>	<b>917,064</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,666	N/A1	39,707	N/A1
	School Nutrition <sup>7</sup>	25,637	N/A1	25,637	N/A1
	Special Education - Homebound <sup>7</sup>	22,873	N/A1	19,315	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	50,449	N/A1	53,199	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>135,624</b>	<b>0</b>	<b>137,857</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>23,891,367</b>	<b>8,598,030</b>	<b>24,657,225</b>	<b>8,903,525</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
098	YORK	12,657.80	12,657.80	12,628.15	12,628.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3749		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	35,306,986	21,175,155	34,916,634	20,941,043
	Sales Tax <sup>8</sup>	10,895,329	N/A1	11,462,991	N/A1
⇒	<b>Textbooks</b>	793,455	475,870	791,596	474,755
⇒	<b>Vocational Education</b>	316,496	189,816	315,754	189,372
⇒	<b>Gifted Education</b>	316,496	189,816	315,754	189,372
⇒	<b>Special Education</b>	2,808,899	1,684,620	2,802,319	1,680,674
⇒	<b>Prevention, Intervention &amp; Remediation</b>	189,897	113,890	189,453	113,623
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,136,346	1,281,260	2,518,140	1,510,240
⇒	<b>Social Security</b>	1,685,339	1,010,772	1,681,391	1,008,405
⇒	<b>Group Life</b>	102,861	61,690	86,832	52,077
⇒	English as a Second Language	80,915	48,528	84,578	50,725
	Remedial Summer School <sup>7</sup>	101,986	N/A1	101,739	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>54,735,005</b>	<b>26,231,417</b>	<b>55,267,181</b>	<b>26,210,286</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,758,450	1,054,620	1,744,463	1,046,232
	<b>Additional Lottery</b>	75,168	45,081	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	265,132	99,398	262,796	98,522
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,098,750</b>	<b>1,199,099</b>	<b>2,007,259</b>	<b>1,144,754</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	139,119	N/A1	151,196	N/A1
	<b>At-Risk</b>	88,643	53,163	59,008	35,390
	At-Risk Four-Year-Olds Program	0	0	3,563	2,137
	<b>Compensation Supplement</b>	814,976	488,777	2,076,084	1,245,119
	Early Reading Intervention	56,643	33,971	77,241	46,325
	<b>Enrollment Loss</b>	175,004	N/A1	36,892	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	162,156	97,252	164,274	98,522
	School Breakfast <sup>7</sup>	7,179	N/A1	8,950	N/A1
	SOL Algebra Readiness	31,651	18,982	31,651	18,982
	Special Education - Regional Tuition <sup>5,7</sup>	342,085	N/A1	371,275	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	442,715	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	544,000	108,800	544,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,819,888</b>	<b>800,945</b>	<b>3,539,851</b>	<b>1,555,275</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,712	N/A1	3,712	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	41,880	N/A1	45,382	N/A1
	School Nutrition <sup>7</sup>	57,104	N/A1	57,104	N/A1
	Special Education - Homebound <sup>7</sup>	14,837	N/A1	14,533	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,606	N/A1	23,370	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>137,139</b>	<b>0</b>	<b>144,101</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>59,790,782</b>	<b>28,231,461</b>	<b>60,958,392</b>	<b>28,910,315</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	10,002.10	10,002.10	9,745.25	9,745.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	9,047,605	36,190,421	8,674,561	34,698,246
	Sales Tax <sup>8</sup>	10,673,713	N/A1	11,229,829	N/A1
⇒	<b>Textbooks</b>	200,602	802,408	195,451	781,803
⇒	<b>Vocational Education</b>	160,034	640,134	155,924	623,696
⇒	<b>Gifted Education</b>	90,019	360,076	87,707	350,829
⇒	<b>Special Education</b>	1,454,305	5,817,221	1,416,959	5,667,837
⇒	<b>Prevention, Intervention &amp; Remediation</b>	336,071	1,344,282	327,440	1,309,762
⇒	<b>VRS Retirement (Includes RHCC)</b>	692,145	2,768,581	797,161	3,188,646
⇒	<b>Social Security</b>	546,115	2,184,459	532,091	2,128,363
⇒	<b>Group Life</b>	32,007	128,027	27,287	109,147
⇒	English as a Second Language	431,920	1,727,680	451,611	1,806,444
	Remedial Summer School <sup>7</sup>	187,048	N/A1	201,596	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,851,584</b>	<b>51,963,289</b>	<b>24,097,617</b>	<b>50,664,773</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	444,573	1,778,293	430,721	1,722,882
	<b>Additional Lottery</b>	19,004	76,016	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	142,253	113,802	141,152	112,922
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>605,830</b>	<b>1,968,111</b>	<b>571,873</b>	<b>1,835,804</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	347,169	1,388,676	334,246	1,336,984
	At-Risk Four-Year-Olds Program	215,460	861,840	901,740	3,606,960
	<b>Compensation Supplement</b>	252,053	1,008,212	631,492	2,525,968
	Early Reading Intervention	52,477	209,908	69,366	277,464
	<b>Enrollment Loss</b>	63,124	N/A1	68,579	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	410,088	1,640,352	433,372	1,733,488
	School Breakfast <sup>7</sup>	7,912	N/A1	11,270	N/A1
	SOL Algebra Readiness	37,071	148,284	36,468	145,872
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	923,653	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,806,440</b>	<b>5,350,472</b>	<b>2,983,967</b>	<b>9,719,936</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	63,349	N/A1	63,349	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	51,993	N/A1	51,993	N/A1
	Special Education - Homebound <sup>7</sup>	14,236	N/A1	20,601	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	890,581	N/A1	931,859	N/A1
	Special Education - Jails <sup>7</sup>	3,069	N/A1	3,554	N/A1
	Career and Technical Education <sup>5,6</sup>	120,288	N/A1	124,124	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,143,515</b>	<b>0</b>	<b>1,195,480</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>28,407,369</b>	<b>59,281,872</b>	<b>28,848,937</b>	<b>62,220,513</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,300.40	2,300.40	2,288.30	2,288.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3366		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,585,437	3,341,360	6,482,169	3,288,963
	Sales Tax <sup>8</sup>	2,242,319	N/A1	2,359,146	N/A1
⇒	<b>Textbooks</b>	153,036	77,648	152,231	77,240
⇒	<b>Vocational Education</b>	187,708	95,241	186,721	94,740
⇒	<b>Gifted Education</b>	62,569	31,747	62,240	31,580
⇒	<b>Special Education</b>	1,132,355	574,541	1,126,399	571,519
⇒	<b>Prevention, Intervention &amp; Remediation</b>	219,756	111,501	220,118	111,685
⇒	<b>VRS Retirement (Includes RHCC)</b>	508,186	257,847	598,115	303,475
⇒	<b>Social Security</b>	401,360	203,645	399,249	202,574
⇒	<b>Group Life</b>	22,891	11,615	21,253	10,783
⇒	English as a Second Language	6,714	3,407	7,018	3,561
	Remedial Summer School <sup>7</sup>	48,924	N/A1	53,168	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,571,255</b>	<b>4,708,552</b>	<b>11,667,827</b>	<b>4,696,120</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	339,157	172,084	335,476	170,216
	<b>Additional Lottery</b>	14,498	7,356	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	131,520	44,270	131,399	44,229
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>485,175</b>	<b>223,710</b>	<b>466,875</b>	<b>214,445</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	92,013	N/A1	99,793	N/A1
	<b>At-Risk</b>	290,979	147,639	289,108	146,689
	At-Risk Four-Year-Olds Program	0	0	181,506	92,094
	<b>Compensation Supplement</b>	183,130	92,918	463,008	234,924
	Early Reading Intervention	18,216	9,243	23,681	12,015
	<b>Enrollment Loss</b>	2,425	N/A1	23,996	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	241,255	122,409	275,448	139,759
	School Breakfast <sup>7</sup>	1,577	N/A1	2,039	N/A1
	SOL Algebra Readiness	31,590	16,028	29,769	15,104
	Special Education - Regional Tuition <sup>5,7</sup>	148,619	N/A1	155,851	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	81,773	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,357,436</b>	<b>434,637</b>	<b>1,810,058</b>	<b>686,985</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	76,992	N/A1	83,452	N/A1
	School Nutrition <sup>7</sup>	14,117	N/A1	14,117	N/A1
	Special Education - Homebound <sup>7</sup>	30,530	N/A1	36,498	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	689,597	N/A1	720,591	N/A1
	Special Education - Jails <sup>7</sup>	12,144	N/A1	13,091	N/A1
	Career and Technical Education <sup>5,6</sup>	27,566	N/A1	29,300	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>850,946</b>	<b>0</b>	<b>897,049</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,264,812</b>	<b>5,366,899</b>	<b>14,841,809</b>	<b>5,597,550</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,190.25	1,190.25	1,237.35	1,237.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2172		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,344,510	1,205,452	4,516,937	1,253,294
	Sales Tax <sup>8</sup>	935,710	N/A1	984,462	N/A1
⇒	<b>Textbooks</b>	93,434	25,925	97,131	26,950
⇒	<b>Vocational Education</b>	178,892	49,636	185,971	51,600
⇒	<b>Gifted Education</b>	38,201	10,599	39,713	11,019
⇒	<b>Special Education</b>	573,944	159,250	597,625	165,820
⇒	<b>Prevention, Intervention &amp; Remediation</b>	70,811	19,648	74,582	20,694
⇒	<b>VRS Retirement (Includes RHCC)</b>	305,607	84,795	376,784	104,545
⇒	<b>Social Security</b>	241,317	66,957	251,835	69,876
⇒	<b>Group Life</b>	13,976	3,878	13,560	3,763
⇒	English as a Second Language	2,085	579	2,179	605
	Remedial Summer School <sup>7</sup>	33,864	N/A1	33,782	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,832,351</b>	<b>1,626,719</b>	<b>7,174,561</b>	<b>1,708,166</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	207,067	57,454	214,050	59,392
	<b>Additional Lottery</b>	8,851	2,456	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	118,268	25,688	119,177	25,885
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>334,186</b>	<b>85,598</b>	<b>333,227</b>	<b>85,277</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	48,368	13,420	44,171	12,256
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	110,876	30,764	295,422	81,969
	Early Reading Intervention	17,196	4,771	23,644	6,560
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	91,989	25,524	97,579	27,075
	School Breakfast <sup>7</sup>	491	N/A1	857	N/A1
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,019	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>461,606</b>	<b>107,723</b>	<b>632,340</b>	<b>161,104</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,852	N/A1	5,852	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	1,047	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	13,519	N/A1	14,914	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>19,371</b>	<b>0</b>	<b>21,813</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,647,514</b>	<b>1,820,040</b>	<b>8,161,941</b>	<b>1,954,547</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	4,006.65	4,006.65	3,930.80	3,930.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6061		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,195,104	9,532,503	5,956,246	9,164,968
	Sales Tax <sup>8</sup>	4,898,627	N/A1	5,153,853	N/A1
⇒	<b>Textbooks</b>	158,264	243,523	155,268	238,913
⇒	<b>Vocational Education</b>	94,693	145,706	92,901	142,947
⇒	<b>Gifted Education</b>	63,129	97,137	61,934	95,298
⇒	<b>Special Education</b>	1,208,916	1,860,178	1,186,030	1,824,963
⇒	<b>Prevention, Intervention &amp; Remediation</b>	261,984	403,119	257,025	395,488
⇒	<b>VRS Retirement (Includes RHCC)</b>	511,343	786,812	593,015	912,481
⇒	<b>Social Security</b>	404,024	621,678	396,376	609,909
⇒	<b>Group Life</b>	23,673	36,426	20,128	30,972
⇒	English as a Second Language	111,208	171,117	139,928	215,309
	Remedial Summer School <sup>7</sup>	60,858	N/A1	66,214	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,991,823</b>	<b>13,898,199</b>	<b>14,078,918</b>	<b>13,631,248</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	350,743	539,694	342,168	526,499
	<b>Additional Lottery</b>	14,993	23,070	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	133,357	80,828	132,469	80,289
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>499,093</b>	<b>643,592</b>	<b>474,637</b>	<b>606,788</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	292,729	450,427	286,687	441,130
	At-Risk Four-Year-Olds Program	179,618	276,381	314,332	483,667
	<b>Compensation Supplement</b>	183,073	281,697	459,858	707,591
	Early Reading Intervention	20,551	31,622	27,040	41,607
	<b>Enrollment Loss</b>	44,307	N/A1	34,474	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	314,695	484,226	312,920	481,495
	School Breakfast <sup>7</sup>	2,971	N/A1	4,091	N/A1
	SOL Algebra Readiness	28,809	44,329	28,809	44,329
	Special Education - Regional Tuition <sup>5,7</sup>	525,203	N/A1	584,849	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	321,134	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,264,807</b>	<b>1,630,682</b>	<b>2,404,777</b>	<b>2,261,819</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,595	N/A1	9,595	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	250,899	N/A1	272,322	N/A1
	School Nutrition <sup>7</sup>	19,741	N/A1	19,741	N/A1
	Special Education - Homebound <sup>7</sup>	4,405	N/A1	3,806	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,337,076	N/A1	2,472,297	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	109,688	N/A1	113,697	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,731,404</b>	<b>0</b>	<b>2,891,458</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>19,487,127</b>	<b>16,172,473</b>	<b>19,849,790</b>	<b>16,499,855</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,893.45	2,893.45	2,914.80	2,914.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4565		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,694,499	5,622,887	6,688,167	5,617,568
	Sales Tax <sup>8</sup>	2,618,603	N/A1	2,755,036	N/A1
⇒	<b>Textbooks</b>	157,699	132,456	158,863	133,433
⇒	<b>Vocational Education</b>	166,695	140,011	167,925	141,044
⇒	<b>Gifted Education</b>	64,476	54,155	64,952	54,555
⇒	<b>Special Education</b>	820,892	689,489	826,949	694,576
⇒	<b>Prevention, Intervention &amp; Remediation</b>	72,339	60,760	72,873	61,208
⇒	<b>VRS Retirement (Includes RHCC)</b>	467,059	392,295	556,052	467,043
⇒	<b>Social Security</b>	369,559	310,402	370,701	311,362
⇒	<b>Group Life</b>	22,016	18,492	19,010	15,967
⇒	English as a Second Language	55,008	46,203	57,498	48,294
	Remedial Summer School <sup>7</sup>	53,070	N/A1	66,790	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,561,915</b>	<b>7,467,150</b>	<b>11,804,816</b>	<b>7,545,050</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	349,492	293,548	350,091	294,051
	<b>Additional Lottery</b>	14,940	12,548	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	132,366	60,425	132,366	60,425
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>496,798</b>	<b>366,521</b>	<b>482,457</b>	<b>354,476</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	53,214	44,696	44,587	37,450
	At-Risk Four-Year-Olds Program	0	0	99,134	83,265
	<b>Compensation Supplement</b>	169,840	142,653	438,822	368,578
	Early Reading Intervention	22,386	18,803	28,356	23,817
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	85,655	71,944	87,568	73,551
	School Breakfast <sup>7</sup>	1,442	N/A1	1,273	N/A1
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,507	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>662,134</b>	<b>324,369</b>	<b>899,830</b>	<b>632,934</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,075	N/A1	3,075	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	49,946	N/A1	54,206	N/A1
	School Nutrition <sup>7</sup>	9,636	N/A1	9,636	N/A1
	Special Education - Homebound <sup>7</sup>	3,436	N/A1	1,743	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	40,753	N/A1	42,504	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>106,846</b>	<b>0</b>	<b>111,164</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,827,693</b>	<b>8,158,040</b>	<b>13,298,267</b>	<b>8,532,460</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	854.25	854.25	885.70	885.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2918		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,839,838	1,170,100	2,951,256	1,216,007
	Sales Tax <sup>8</sup>	582,510	N/A1	612,860	N/A1
⇒	<b>Textbooks</b>	60,667	24,997	62,901	25,917
⇒	<b>Vocational Education</b>	66,548	27,420	68,998	28,429
⇒	<b>Gifted Education</b>	24,804	10,220	25,717	10,596
⇒	<b>Special Education</b>	618,289	254,754	639,798	263,616
⇒	<b>Prevention, Intervention &amp; Remediation</b>	76,227	31,408	79,034	32,564
⇒	<b>VRS Retirement (Includes RHCC)</b>	215,978	88,989	264,701	109,065
⇒	<b>Social Security</b>	170,604	70,294	176,885	72,882
⇒	<b>Group Life</b>	10,285	4,238	9,409	3,877
⇒	English as a Second Language	755	311	789	325
	Remedial Summer School <sup>7</sup>	28,303	N/A1	38,130	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,694,808</b>	<b>1,682,731</b>	<b>4,930,478</b>	<b>1,763,278</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	134,451	55,398	138,617	57,114
	<b>Additional Lottery</b>	5,747	2,368	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	112,013	32,685	112,448	32,812
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>252,211</b>	<b>90,451</b>	<b>251,065</b>	<b>89,926</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	71,609	29,505	71,522	29,469
	At-Risk Four-Year-Olds Program	100,919	41,582	104,955	43,245
	<b>Compensation Supplement</b>	77,437	31,906	205,112	84,512
	Early Reading Intervention	17,502	7,211	23,336	9,615
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	122,063	50,294	127,603	52,576
	School Breakfast <sup>7</sup>	2,547	N/A1	3,200	N/A1
	SOL Algebra Readiness	7,969	3,283	9,913	4,084
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	17,909	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>545,956</b>	<b>189,381</b>	<b>681,500</b>	<b>249,101</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	12,372	N/A1	13,374	N/A1
	School Nutrition <sup>7</sup>	3,946	N/A1	3,946	N/A1
	Special Education - Homebound <sup>7</sup>	5,035	N/A1	4,833	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,755	N/A1	5,900	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>26,108</b>	<b>0</b>	<b>28,052</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,519,083</b>	<b>1,962,563</b>	<b>5,891,095</b>	<b>2,102,305</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	6,563.20	6,563.20	6,347.35	6,347.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2655		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	19,582,666	7,078,554	18,560,328	6,709,009
	Sales Tax <sup>8</sup>	6,732,342	N/A1	7,083,106	N/A1
⇒	<b>Textbooks</b>	483,417	174,741	467,518	168,994
⇒	<b>Vocational Education</b>	376,012	135,917	363,646	131,447
⇒	<b>Gifted Education</b>	197,647	71,444	191,147	69,094
⇒	<b>Special Education</b>	2,550,135	921,798	2,466,266	891,482
⇒	<b>Prevention, Intervention &amp; Remediation</b>	964,134	348,506	932,426	337,044
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,513,691	547,154	1,729,650	625,217
⇒	<b>Social Security</b>	1,195,526	432,147	1,156,208	417,935
⇒	<b>Group Life</b>	72,310	26,138	60,608	21,908
⇒	English as a Second Language	115,813	41,863	124,327	44,941
	Remedial Summer School <sup>7</sup>	425,475	N/A1	431,990	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>34,209,168</b>	<b>9,778,262</b>	<b>33,567,220</b>	<b>9,417,071</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,071,346	387,260	1,030,284	372,417
	<b>Additional Lottery</b>	45,796	16,554	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	203,084	53,919	199,196	52,887
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,320,226</b>	<b>457,733</b>	<b>1,229,480</b>	<b>425,304</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,270,076	459,095	1,254,224	453,365
	At-Risk Four-Year-Olds Program	498,211	180,089	477,278	172,522
	<b>Compensation Supplement</b>	539,915	195,163	1,328,707	480,288
	Early Reading Intervention	112,944	40,826	155,298	56,136
	<b>Enrollment Loss</b>	493,688	N/A1	441,802	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	1,339,239	484,095	1,312,165	474,309
	School Breakfast <sup>7</sup>	8,302	N/A1	12,039	N/A1
	SOL Algebra Readiness	113,685	41,094	109,553	39,600
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	184,664	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,050,299</b>	<b>1,493,562</b>	<b>5,580,642</b>	<b>1,769,420</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	20,442	N/A1	20,442	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	13,188	N/A1	14,285	N/A1
	School Nutrition <sup>7</sup>	44,567	N/A1	44,567	N/A1
	Special Education - Homebound <sup>7</sup>	78,242	N/A1	97,063	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	890,581	N/A1	931,859	N/A1
	Special Education - Jails <sup>7</sup>	18,657	N/A1	21,892	N/A1
	Career and Technical Education <sup>5,6</sup>	31,160	N/A1	34,009	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,096,837</b>	<b>0</b>	<b>1,164,118</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>41,676,530</b>	<b>11,729,557</b>	<b>41,541,460</b>	<b>11,611,795</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,869.15	1,869.15	1,878.40	1,878.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,788,429	7,153,714	1,783,558	7,134,231
	Sales Tax <sup>8</sup>	1,773,694	N/A1	1,866,106	N/A1
⇒	<b>Textbooks</b>	37,488	149,951	37,673	150,693
⇒	<b>Vocational Education</b>	4,860	19,439	4,884	19,535
⇒	<b>Gifted Education</b>	16,822	67,289	16,906	67,622
⇒	<b>Special Education</b>	256,821	1,027,285	258,092	1,032,369
⇒	<b>Prevention, Intervention &amp; Remediation</b>	6,729	26,916	6,762	27,049
⇒	<b>VRS Retirement (Includes RHCC)</b>	121,869	487,474	144,637	578,547
⇒	<b>Social Security</b>	96,074	384,297	96,550	386,199
⇒	<b>Group Life</b>	5,607	22,430	4,884	19,535
⇒	English as a Second Language	31,250	125,000	32,674	130,696
	Remedial Summer School <sup>7</sup>	15,574	N/A1	15,536	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,155,217</b>	<b>9,463,795</b>	<b>4,268,262</b>	<b>9,546,476</b>
<b>II. School Facilities:</b>					
	Lottery	83,080	332,320	83,022	332,086
	Additional Lottery	3,551	14,206	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	107,658	86,126	107,695	86,156
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>194,289</b>	<b>432,652</b>	<b>190,717</b>	<b>418,242</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,435	9,740	1,375	5,500
	At-Risk Four-Year-Olds Program	0	0	6,840	27,360
	<b>Compensation Supplement</b>	45,607	182,428	117,212	468,848
	Early Reading Intervention	1,810	7,240	2,413	9,652
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,236	4,944	1,236	4,944
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	153,728	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>366,675</b>	<b>235,152</b>	<b>290,935</b>	<b>547,104</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,637	N/A1	1,637	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	6,502	N/A1	6,502	N/A1
	Special Education - Homebound <sup>7</sup>	2,591	N/A1	3,750	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,512	N/A1	4,598	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,243</b>	<b>0</b>	<b>16,487</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,730,424</b>	<b>10,131,599</b>	<b>4,766,401</b>	<b>10,511,822</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
110	FREDERICKSBURG CITY	2,486.95	2,486.95	2,524.55	2,524.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7538		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,586,086	7,917,918	2,654,383	8,127,025
	Sales Tax <sup>8</sup>	2,390,832	N/A1	2,515,397	N/A1
⇒	<b>Textbooks</b>	61,400	187,991	62,328	190,833
⇒	<b>Vocational Education</b>	49,595	151,848	50,967	156,046
⇒	<b>Gifted Education</b>	25,104	76,861	26,105	79,926
⇒	<b>Special Education</b>	435,948	1,334,760	449,376	1,375,873
⇒	<b>Prevention, Intervention &amp; Remediation</b>	90,618	277,450	93,232	285,451
⇒	<b>VRS Retirement (Includes RHCC)</b>	195,320	598,017	238,051	728,851
⇒	<b>Social Security</b>	154,296	472,415	158,494	485,266
⇒	<b>Group Life</b>	9,184	28,120	8,080	24,739
⇒	English as a Second Language	44,630	136,645	53,233	162,986
	Remedial Summer School <sup>7</sup>	26,576	N/A1	26,511	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,069,589</b>	<b>11,182,025</b>	<b>6,336,157</b>	<b>11,616,996</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	136,075	416,625	137,355	420,545
	<b>Additional Lottery</b>	5,817	17,809	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	112,426	84,747	112,592	84,872
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>254,318</b>	<b>519,181</b>	<b>249,947</b>	<b>505,417</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	110,913	339,587	113,746	348,260
	At-Risk Four-Year-Olds Program	25,260	77,340	43,504	133,198
	<b>Compensation Supplement</b>	71,025	217,460	187,085	572,805
	Early Reading Intervention	10,923	33,443	15,238	46,655
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	124,188	380,231	128,018	391,958
	School Breakfast <sup>7</sup>	2,602	N/A1	4,162	N/A1
	SOL Algebra Readiness	11,189	34,258	11,354	34,763
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	195,248	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>721,066</b>	<b>1,113,119</b>	<b>672,824</b>	<b>1,558,439</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,622	N/A1	26,741	N/A1
	School Nutrition <sup>7</sup>	13,788	N/A1	13,788	N/A1
	Special Education - Homebound <sup>7</sup>	8,213	N/A1	9,533	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	10,109	N/A1	11,608	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>142,360</b>	<b>0</b>	<b>150,991</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,187,333</b>	<b>12,814,325</b>	<b>7,409,919</b>	<b>13,680,852</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
111	GALAX CITY	1,299.20	1,299.20	1,285.35	1,285.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2944		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,948,693	1,647,527	3,874,054	1,616,385
	Sales Tax <sup>8</sup>	1,001,118	N/A1	1,053,277	N/A1
⇒	<b>Textbooks</b>	91,928	38,356	90,948	37,947
⇒	<b>Vocational Education</b>	65,087	27,156	64,393	26,867
⇒	<b>Gifted Education</b>	36,669	15,299	36,278	15,136
⇒	<b>Special Education</b>	282,348	117,805	279,338	116,549
⇒	<b>Prevention, Intervention &amp; Remediation</b>	129,257	53,930	127,879	53,355
⇒	<b>VRS Retirement (Includes RHCC)</b>	260,347	108,626	303,826	126,766
⇒	<b>Social Security</b>	205,344	85,677	203,155	84,763
⇒	<b>Group Life</b>	11,917	4,972	10,883	4,541
⇒	English as a Second Language	137,567	57,398	162,259	67,700
	Remedial Summer School <sup>7</sup>	40,699	N/A1	40,600	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,210,974</b>	<b>2,156,746</b>	<b>6,246,890</b>	<b>2,150,009</b>
<b>II. School Facilities:</b>					
	Lottery	203,731	85,003	200,425	83,624
	Additional Lottery	8,709	3,634	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	119,197	35,092	118,868	34,995
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>331,637</b>	<b>123,729</b>	<b>319,293</b>	<b>118,619</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	153,608	64,090	150,846	62,938
	At-Risk Four-Year-Olds Program	0	0	68,373	28,528
	<b>Compensation Supplement</b>	95,338	39,778	243,061	101,413
	Early Reading Intervention	17,438	7,276	23,250	9,701
	<b>Enrollment Loss</b>	39,823	N/A1	29,221	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	191,462	79,884	192,292	80,231
	School Breakfast <sup>7</sup>	1,352	N/A1	2,462	N/A1
	SOL Algebra Readiness	17,911	7,473	17,911	7,473
	Special Education - Regional Tuition <sup>5,7</sup>	29,763	N/A1	32,416	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	31,970	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>714,523</b>	<b>224,101</b>	<b>895,691</b>	<b>315,884</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,768	N/A1	3,768	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	9,199	N/A1	9,199	N/A1
	Special Education - Homebound <sup>7</sup>	19,712	N/A1	28,524	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,137	N/A1	7,430	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>38,816</b>	<b>0</b>	<b>48,921</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,295,950</b>	<b>2,504,576</b>	<b>7,510,795</b>	<b>2,584,512</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	21,765.95	21,765.95	21,476.50	21,476.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2410		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	70,399,519	22,353,471	68,465,097	21,739,247
	Sales Tax <sup>8</sup>	22,737,141	N/A1	23,921,777	N/A1
⇒	<b>Textbooks</b>	1,656,661	526,028	1,634,631	519,033
⇒	<b>Vocational Education</b>	1,420,751	451,121	1,401,857	445,122
⇒	<b>Gifted Education</b>	677,335	215,069	668,327	212,209
⇒	<b>Special Education</b>	8,739,268	2,774,919	8,623,051	2,738,018
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,784,198	566,524	1,760,472	558,990
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,972,627	1,578,924	5,803,036	1,842,598
⇒	<b>Social Security</b>	3,931,845	1,248,451	3,879,558	1,231,849
⇒	<b>Group Life</b>	231,285	73,438	195,608	62,110
⇒	English as a Second Language	268,867	85,371	293,292	93,127
	Remedial Summer School <sup>7</sup>	942,189	N/A1	1,007,595	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>117,761,686</b>	<b>29,873,316</b>	<b>117,654,301</b>	<b>29,442,303</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,671,484	1,165,781	3,602,284	1,143,808
	<b>Additional Lottery</b>	156,943	49,833	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	450,596	108,594	439,913	106,019
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,279,023</b>	<b>1,324,208</b>	<b>4,042,197</b>	<b>1,249,827</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,995,827	633,721	1,896,768	602,268
	At-Risk Four-Year-Olds Program	2,119,887	673,113	2,119,887	673,113
	<b>Compensation Supplement</b>	1,833,760	582,261	4,629,388	1,469,937
	Early Reading Intervention	227,171	72,132	327,210	103,897
	<b>Enrollment Loss</b>	1,386,215	N/A1	645,937	N/A1
	Academic Year Governor's School <sup>5</sup>	193,205	N/A1	185,461	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,692,291	854,864	2,696,483	856,196
	School Breakfast <sup>7</sup>	131,997	N/A1	156,177	N/A1
	SOL Algebra Readiness	266,625	84,660	262,354	83,303
	Special Education - Regional Tuition <sup>5,7</sup>	933,186	N/A1	1,005,724	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	584,796	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,012,000	192,000	1,012,000	192,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>13,408,394</b>	<b>3,092,751</b>	<b>14,968,823</b>	<b>3,980,714</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	21,194	N/A1	21,194	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	468,910	N/A1	508,135	N/A1
	School Nutrition <sup>7</sup>	128,477	N/A1	128,477	N/A1
	Special Education - Homebound <sup>7</sup>	141,486	N/A1	189,030	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	170,657	N/A1	178,641	N/A1
	Special Education - Jails <sup>7</sup>	12,694	N/A1	28,478	N/A1
	Career and Technical Education <sup>5,6</sup>	303,406	N/A1	317,915	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,246,823</b>	<b>0</b>	<b>1,371,870</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>136,695,926</b>	<b>34,290,275</b>	<b>138,037,191</b>	<b>34,672,844</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,356.05	4,356.05	4,456.70	4,456.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4361		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,773,617	8,331,928	10,983,608	8,494,328
	Sales Tax <sup>8</sup>	3,611,256	N/A1	3,799,408	N/A1
⇒	<b>Textbooks</b>	246,325	190,499	252,017	194,901
⇒	<b>Vocational Education</b>	189,141	146,275	193,511	149,655
⇒	<b>Gifted Education</b>	98,255	75,987	100,525	77,743
⇒	<b>Special Education</b>	1,294,510	1,001,128	1,324,421	1,024,260
⇒	<b>Prevention, Intervention &amp; Remediation</b>	309,503	239,359	316,655	244,889
⇒	<b>VRS Retirement (Includes RHCC)</b>	732,000	566,103	887,136	686,079
⇒	<b>Social Security</b>	579,705	448,323	593,099	458,682
⇒	<b>Group Life</b>	34,389	26,595	30,158	23,323
⇒	English as a Second Language	840,474	649,992	950,730	735,260
	Remedial Summer School <sup>7</sup>	161,467	N/A1	162,002	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,870,642</b>	<b>11,676,189</b>	<b>19,593,270</b>	<b>12,089,120</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	545,905	422,183	555,377	429,509
	<b>Additional Lottery</b>	23,336	18,047	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	149,622	65,250	150,534	65,648
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>718,863</b>	<b>505,480</b>	<b>705,911</b>	<b>495,157</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	406,295	314,214	411,005	317,857
	At-Risk Four-Year-Olds Program	183,211	141,689	494,991	382,808
	<b>Compensation Supplement</b>	270,201	208,964	706,190	546,142
	Early Reading Intervention	71,227	55,084	97,550	75,442
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	503,778	389,604	522,934	404,418
	School Breakfast <sup>7</sup>	5,993	N/A1	8,058	N/A1
	SOL Algebra Readiness	39,693	30,697	39,693	30,697
	Special Education - Regional Tuition <sup>5,7</sup>	303,708	N/A1	338,199	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	170,620	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,168,585</b>	<b>1,181,452</b>	<b>2,832,479</b>	<b>1,798,564</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,205	N/A1	4,205	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	25,257	N/A1	25,257	N/A1
	Special Education - Homebound <sup>7</sup>	6,823	N/A1	9,873	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	5,847	N/A1	6,866	N/A1
	Career and Technical Education <sup>5,6</sup>	15,343	N/A1	17,599	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>57,475</b>	<b>0</b>	<b>63,800</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,815,565</b>	<b>13,363,121</b>	<b>23,195,460</b>	<b>14,382,841</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,855.35	3,855.35	3,847.55	3,847.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2515		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,698,794	4,266,863	12,565,254	4,221,992
	Sales Tax <sup>8</sup>	3,301,918	N/A1	3,473,952	N/A1
⇒	<b>Textbooks</b>	289,381	97,234	288,795	97,037
⇒	<b>Vocational Education</b>	323,202	108,597	322,548	108,378
⇒	<b>Gifted Education</b>	118,315	39,754	118,076	39,674
⇒	<b>Special Education</b>	1,549,637	520,686	1,546,502	519,633
⇒	<b>Prevention, Intervention &amp; Remediation</b>	513,660	172,592	512,621	172,243
⇒	<b>VRS Retirement (Includes RHCC)</b>	891,690	299,613	1,051,160	353,195
⇒	<b>Social Security</b>	704,118	236,587	702,693	236,109
⇒	<b>Group Life</b>	40,400	13,575	37,439	12,580
⇒	English as a Second Language	48,644	16,345	58,764	19,745
	Remedial Summer School <sup>7</sup>	93,748	N/A1	93,521	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,573,507</b>	<b>5,771,846</b>	<b>20,771,325</b>	<b>5,780,586</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	641,325	215,488	636,427	213,843
	<b>Additional Lottery</b>	27,414	9,211	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	159,819	40,194	159,382	40,085
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>828,558</b>	<b>264,893</b>	<b>795,809</b>	<b>253,928</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	720,420	242,065	730,413	245,423
	At-Risk Four-Year-Olds Program	354,115	118,985	358,382	120,418
	<b>Compensation Supplement</b>	326,087	109,567	835,168	280,621
	Early Reading Intervention	69,880	23,480	98,655	33,149
	<b>Enrollment Loss</b>	38,668	N/A1	17,832	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	741,183	249,041	749,252	251,753
	School Breakfast <sup>7</sup>	5,445	N/A1	7,010	N/A1
	SOL Algebra Readiness	65,220	21,914	65,220	21,914
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	90,004	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,658,739</b>	<b>811,452</b>	<b>3,109,649</b>	<b>999,678</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,684	N/A1	6,684	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	27,279	N/A1	29,525	N/A1
	School Nutrition <sup>7</sup>	23,185	N/A1	23,185	N/A1
	Special Education - Homebound <sup>7</sup>	48,475	N/A1	48,882	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	11,625	N/A1	13,604	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>117,247</b>	<b>0</b>	<b>121,880</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>24,178,051</b>	<b>6,848,191</b>	<b>24,798,663</b>	<b>7,034,192</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,509.00	8,509.00	8,495.10	8,495.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3500		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	22,841,993	12,299,535	22,545,265	12,139,758
	Sales Tax <sup>8</sup>	8,850,002	N/A1	9,311,099	N/A1
⇒	<b>Textbooks</b>	554,634	298,649	553,728	298,161
⇒	<b>Vocational Education</b>	298,666	160,820	298,178	160,557
⇒	<b>Gifted Education</b>	226,765	122,104	226,394	121,905
⇒	<b>Special Education</b>	3,174,708	1,709,458	3,169,522	1,706,666
⇒	<b>Prevention, Intervention &amp; Remediation</b>	857,282	461,613	855,881	460,859
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,709,033	920,248	2,020,984	1,088,222
⇒	<b>Social Security</b>	1,349,527	726,669	1,347,323	725,482
⇒	<b>Group Life</b>	77,432	41,694	71,784	38,653
⇒	English as a Second Language	52,284	28,153	54,650	29,427
	Remedial Summer School <sup>7</sup>	175,677	N/A1	195,287	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,168,003</b>	<b>16,768,943</b>	<b>40,650,095</b>	<b>16,769,690</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,229,176	661,864	1,220,266	657,066
	<b>Additional Lottery</b>	52,543	28,292	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	214,168	74,959	213,805	74,832
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,495,887</b>	<b>765,115</b>	<b>1,434,071</b>	<b>731,898</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	228,371	N/A1	247,921	N/A1
	<b>At-Risk</b>	1,131,980	609,528	1,135,229	611,277
	At-Risk Four-Year-Olds Program	985,530	530,670	1,144,845	616,455
	<b>Compensation Supplement</b>	619,455	333,553	1,579,239	850,359
	Early Reading Intervention	71,393	38,442	99,951	53,820
	<b>Enrollment Loss</b>	278	N/A1	16,601	N/A1
	Academic Year Governor's School <sup>5</sup>	243,532	N/A1	277,743	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	1,306,754	703,637	1,323,088	712,432
	School Breakfast <sup>7</sup>	10,165	N/A1	10,633	N/A1
	SOL Algebra Readiness	116,932	62,963	116,932	62,963
	Special Education - Regional Tuition <sup>5,7</sup>	269,734	N/A1	267,055	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	334,597	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	98,400	570,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,912,297</b>	<b>2,377,193</b>	<b>6,812,813</b>	<b>3,005,706</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	19,175	N/A1	19,175	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	173,816	N/A1	188,388	N/A1
	School Nutrition <sup>7</sup>	45,354	N/A1	45,354	N/A1
	Special Education - Homebound <sup>7</sup>	62,115	N/A1	89,885	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	603,369	N/A1	631,271	N/A1
	Special Education - Jails <sup>7</sup>	148,538	N/A1	146,428	N/A1
	Career and Technical Education <sup>5,6</sup>	27,116	N/A1	29,833	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,079,485</b>	<b>0</b>	<b>1,150,335</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>48,655,672</b>	<b>19,911,251</b>	<b>50,047,314</b>	<b>20,507,294</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,421.55	2,421.55	2,345.80	2,345.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2470		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,376,290	2,419,580	6,993,809	2,294,118
	Sales Tax <sup>8</sup>	2,585,515	N/A1	2,720,224	N/A1
⇒	<b>Textbooks</b>	182,853	59,980	177,133	58,103
⇒	<b>Vocational Education</b>	244,339	80,148	236,696	77,641
⇒	<b>Gifted Education</b>	74,761	24,523	72,422	23,756
⇒	<b>Special Education</b>	1,008,355	330,762	976,812	320,415
⇒	<b>Prevention, Intervention &amp; Remediation</b>	311,806	102,279	302,052	99,080
⇒	<b>VRS Retirement (Includes RHCC)</b>	572,556	187,811	655,330	214,962
⇒	<b>Social Security</b>	452,210	148,334	438,064	143,694
⇒	<b>Group Life</b>	27,351	8,972	22,963	7,532
⇒	English as a Second Language	73,805	24,210	84,693	27,781
	Remedial Summer School <sup>7</sup>	71,354	N/A1	71,181	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,981,195</b>	<b>3,386,599</b>	<b>12,751,379</b>	<b>3,267,082</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	405,238	132,927	390,354	128,044
	<b>Additional Lottery</b>	17,323	5,682	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	139,219	34,387	137,510	33,965
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>561,780</b>	<b>172,996</b>	<b>527,864</b>	<b>162,009</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	374,414	122,816	364,441	119,544
	At-Risk Four-Year-Olds Program	124,471	40,829	120,179	39,421
	<b>Compensation Supplement</b>	206,047	67,588	508,720	166,871
	Early Reading Intervention	20,677	6,782	26,880	8,817
	<b>Enrollment Loss</b>	216,866	N/A1	158,068	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	354,419	116,257	348,538	114,328
	School Breakfast <sup>7</sup>	5,400	N/A1	7,717	N/A1
	SOL Algebra Readiness	35,958	11,795	33,890	11,117
	Special Education - Regional Tuition <sup>5,7</sup>	125,321	N/A1	155,530	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,843	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,700,133</b>	<b>396,867</b>	<b>1,893,680</b>	<b>490,898</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,896	N/A1	10,706	N/A1
	School Nutrition <sup>7</sup>	14,219	N/A1	14,219	N/A1
	Special Education - Homebound <sup>7</sup>	61,418	N/A1	70,698	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,708	N/A1	2,143	N/A1
	Career and Technical Education <sup>5,6</sup>	11,193	N/A1	13,126	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>98,433</b>	<b>0</b>	<b>110,892</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,341,541</b>	<b>3,956,462</b>	<b>15,283,815</b>	<b>3,919,989</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	30,046.80	30,046.80	29,641.25	29,641.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2577		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	92,717,644	32,188,249	90,070,931	31,269,404
	Sales Tax <sup>8</sup>	32,268,918	N/A1	33,950,174	N/A1
⇒	<b>Textbooks</b>	2,236,619	776,474	2,206,431	765,994
⇒	<b>Vocational Education</b>	1,137,491	394,896	1,122,138	389,566
⇒	<b>Gifted Education</b>	914,453	317,465	902,111	313,181
⇒	<b>Special Education</b>	11,174,174	3,879,273	11,023,353	3,826,914
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,390,168	1,176,945	3,344,410	1,161,060
⇒	<b>VRS Retirement (Includes RHCC)</b>	6,646,514	2,307,432	7,766,953	2,696,408
⇒	<b>Social Security</b>	5,263,683	1,827,362	5,192,637	1,802,698
⇒	<b>Group Life</b>	312,252	108,403	264,032	91,663
⇒	English as a Second Language	375,645	130,411	450,924	156,545
	Remedial Summer School <sup>7</sup>	1,509,259	N/A1	1,596,816	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>157,946,820</b>	<b>43,106,910</b>	<b>157,890,910</b>	<b>42,473,433</b>
<b>II. School Facilities:</b>					
	Lottery	4,956,783	1,720,818	4,862,377	1,688,043
	Additional Lottery	211,886	73,559	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	569,388	146,731	558,923	144,034
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>5,738,057</b>	<b>1,941,108</b>	<b>5,421,300</b>	<b>1,832,077</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	657,684	N/A1	713,601	N/A1
	<b>At-Risk</b>	3,468,744	1,204,224	3,367,474	1,169,066
	At-Risk Four-Year-Olds Program	4,362,274	1,514,425	4,362,274	1,514,425
	<b>Compensation Supplement</b>	2,453,411	851,737	6,182,759	2,146,433
	Early Reading Intervention	313,895	108,973	448,422	155,676
	<b>Enrollment Loss</b>	1,270,003	N/A1	862,727	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,532,848	1,573,643	4,540,004	1,576,127
	School Breakfast <sup>7</sup>	31,118	N/A1	39,671	N/A1
	SOL Algebra Readiness	398,968	138,507	392,654	136,315
	Special Education - Regional Tuition <sup>5,7</sup>	2,900,652	N/A1	3,202,017	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	893,432	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,220,000	233,600	1,220,000	233,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>22,550,181</b>	<b>5,625,109</b>	<b>25,378,755</b>	<b>6,931,642</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	28,077	N/A1	28,077	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	116,874	N/A1	126,775	N/A1
	School Nutrition <sup>7</sup>	183,368	N/A1	183,368	N/A1
	Special Education - Homebound <sup>7</sup>	278,728	N/A1	403,338	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,146,566	N/A1	1,199,820	N/A1
	Special Education - Jails <sup>7</sup>	15,211	N/A1	15,772	N/A1
	Career and Technical Education <sup>5,6</sup>	213,776	N/A1	222,628	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,982,601</b>	<b>0</b>	<b>2,179,778</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>188,217,659</b>	<b>50,673,127</b>	<b>190,870,743</b>	<b>51,237,152</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	32,918.45	32,918.45	32,464.30	32,464.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2693		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	98,936,939	36,463,279	96,240,356	35,469,451
	Sales Tax <sup>8</sup>	32,088,855	N/A1	33,760,730	N/A1
⇒	<b>Textbooks</b>	2,412,086	888,976	2,378,808	876,712
⇒	<b>Vocational Education</b>	1,611,585	593,951	1,589,351	585,757
⇒	<b>Gifted Education</b>	986,194	363,462	972,588	358,448
⇒	<b>Special Education</b>	12,147,023	4,476,794	11,979,440	4,415,031
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,992,883	1,471,580	3,937,796	1,451,278
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,240,107	2,668,347	8,444,912	3,112,378
⇒	<b>Social Security</b>	5,700,682	2,100,990	5,622,034	2,072,005
⇒	<b>Group Life</b>	336,749	124,109	284,660	104,912
⇒	English as a Second Language	300,491	110,746	428,010	157,743
	Remedial Summer School <sup>7</sup>	1,177,701	N/A1	1,174,843	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>166,931,295</b>	<b>49,262,234</b>	<b>166,813,528</b>	<b>48,603,715</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	5,345,652	1,970,144	5,242,251	1,932,035
	<b>Additional Lottery</b>	228,508	84,217	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	604,851	162,886	594,931	160,215
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>6,179,011</b>	<b>2,217,247</b>	<b>5,837,182</b>	<b>2,092,250</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	432,110	N/A1	468,454	N/A1
	<b>At-Risk</b>	5,203,660	1,917,813	5,178,265	1,908,453
	At-Risk Four-Year-Olds Program	6,193,340	2,282,560	6,197,505	2,284,095
	<b>Compensation Supplement</b>	2,621,833	966,278	6,570,901	2,421,710
	Early Reading Intervention	467,498	172,297	652,089	240,328
	<b>Enrollment Loss</b>	1,163,980	N/A1	942,270	N/A1
	Academic Year Governor's School <sup>5</sup>	918,966	N/A1	934,943	N/A1
	ISAEP	62,869	N/A1	62,869	N/A1
	<u>K-3 Primary Class Size Reduction</u>	6,587,994	2,428,010	6,591,769	2,429,401
	School Breakfast <sup>7</sup>	42,543	N/A1	51,546	N/A1
	SOL Algebra Readiness	536,318	197,660	528,097	194,631
	Special Education - Regional Tuition <sup>5,7</sup>	3,908,058	N/A1	4,297,698	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	917,155	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,506,000	285,600	1,506,000	285,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>30,562,324</b>	<b>8,250,218</b>	<b>33,982,406</b>	<b>9,764,218</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	49,557	N/A1	49,557	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	212,497	N/A1	230,645	N/A1
	School Nutrition <sup>7</sup>	210,332	N/A1	210,332	N/A1
	Special Education - Homebound <sup>7</sup>	146,214	N/A1	95,798	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	3,650,928	N/A1	3,812,101	N/A1
	Special Education - Jails <sup>7</sup>	172,611	N/A1	176,719	N/A1
	Career and Technical Education <sup>5,6</sup>	209,131	N/A1	218,016	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,651,270</b>	<b>0</b>	<b>4,793,169</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>208,323,900</b>	<b>59,729,699</b>	<b>211,426,285</b>	<b>60,460,183</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
119	NORTON CITY	734.85	734.85	753.30	753.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3299		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,162,354	1,064,558	2,205,415	1,085,758
	Sales Tax <sup>8</sup>	648,687	N/A1	682,485	N/A1
⇒	<b>Textbooks</b>	49,380	24,311	50,620	24,921
⇒	<b>Vocational Education</b>	44,810	22,061	45,936	22,615
⇒	<b>Gifted Education</b>	20,189	9,940	20,696	10,189
⇒	<b>Special Education</b>	161,515	79,516	165,570	81,512
⇒	<b>Prevention, Intervention &amp; Remediation</b>	67,954	33,455	69,661	34,295
⇒	<b>VRS Retirement (Includes RHCC)</b>	143,295	70,546	173,646	85,489
⇒	<b>Social Security</b>	113,257	55,758	116,101	57,158
⇒	<b>Group Life</b>	6,894	3,394	6,057	2,982
⇒	English as a Second Language	2,499	1,230	2,612	1,286
	Remedial Summer School <sup>7</sup>	15,737	N/A1	16,525	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,436,571</b>	<b>1,364,769</b>	<b>3,555,324</b>	<b>1,406,205</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	109,436	53,877	111,553	54,919
	<b>Additional Lottery</b>	4,678	2,303	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	109,887	36,252	110,123	36,330
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>224,001</b>	<b>92,432</b>	<b>221,676</b>	<b>91,249</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	75,164	37,004	75,474	37,157
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	53,674	26,424	140,331	69,087
	Early Reading Intervention	5,520	2,718	9,200	4,529
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	62,183	30,614	64,497	31,753
	School Breakfast <sup>7</sup>	29	N/A1	0	N/A1
	SOL Algebra Readiness	11,310	5,568	11,310	5,568
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	23,082	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>332,961</b>	<b>122,728</b>	<b>410,671</b>	<b>168,494</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	52,084	N/A1	56,499	N/A1
	School Nutrition <sup>7</sup>	4,246	N/A1	4,246	N/A1
	Special Education - Homebound <sup>7</sup>	9,449	N/A1	13,673	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	27,101	N/A1	28,342	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>92,880</b>	<b>0</b>	<b>102,761</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,086,413</b>	<b>1,579,929</b>	<b>4,290,432</b>	<b>1,665,948</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	4,713.65	4,713.65	4,571.70	4,571.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2188		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	16,505,157	4,622,796	15,790,028	4,422,501
	Sales Tax <sup>8</sup>	4,118,356	N/A1	4,332,928	N/A1
⇒	<b>Textbooks</b>	369,261	103,423	358,141	100,309
⇒	<b>Vocational Education</b>	445,559	124,793	432,141	121,035
⇒	<b>Gifted Education</b>	150,974	42,285	146,428	41,012
⇒	<b>Special Education</b>	2,025,267	567,241	1,964,277	550,158
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,193,066	334,156	1,160,709	325,094
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,207,796	338,282	1,385,708	388,112
⇒	<b>Social Security</b>	953,717	267,119	924,996	259,075
⇒	<b>Group Life</b>	55,235	15,470	50,000	14,004
⇒	English as a Second Language	27,049	7,576	34,798	9,746
	Remedial Summer School <sup>7</sup>	166,399	N/A1	170,490	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,217,836</b>	<b>6,423,141</b>	<b>26,750,644</b>	<b>6,231,046</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	818,355	229,206	789,246	221,054
	<b>Additional Lottery</b>	34,982	9,798	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	178,273	39,006	175,760	38,456
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,031,610</b>	<b>278,010</b>	<b>965,006</b>	<b>259,510</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	108,506	N/A1	117,887	N/A1
	<b>At-Risk</b>	1,244,934	348,684	1,247,368	349,365
	At-Risk Four-Year-Olds Program	667,926	187,074	654,567	183,332
	<b>Compensation Supplement</b>	438,194	122,730	1,089,281	305,088
	Early Reading Intervention	100,820	28,238	152,302	42,657
	<b>Enrollment Loss</b>	343,809	N/A1	343,207	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,416,050	396,610	1,394,565	390,592
	School Breakfast <sup>7</sup>	9,549	N/A1	14,316	N/A1
	SOL Algebra Readiness	105,584	29,572	101,189	28,341
	Special Education - Regional Tuition <sup>5,7</sup>	10,744	N/A1	10,744	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,267	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,866,959</b>	<b>1,169,708</b>	<b>5,459,002</b>	<b>1,356,175</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,748	N/A1	8,748	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	2,384	N/A1	2,577	N/A1
	School Nutrition <sup>7</sup>	28,888	N/A1	28,888	N/A1
	Special Education - Homebound <sup>7</sup>	27,195	N/A1	24,686	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	109,376	N/A1	145,966	N/A1
	Career and Technical Education <sup>5,6</sup>	67,566	N/A1	69,829	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>329,786</b>	<b>0</b>	<b>370,015</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>33,446,191</b>	<b>7,870,859</b>	<b>33,544,667</b>	<b>7,846,731</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	14,799.70	14,799.70	14,516.30	14,516.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2185		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	50,020,589	13,985,283	48,480,699	13,554,744
	Sales Tax <sup>8</sup>	12,286,582	N/A1	12,926,730	N/A1
⇒	<b>Textbooks</b>	1,159,835	324,279	1,137,625	318,069
⇒	<b>Vocational Education</b>	1,121,899	313,672	1,100,415	307,666
⇒	<b>Gifted Education</b>	474,205	132,583	465,124	130,044
⇒	<b>Special Education</b>	6,083,698	1,700,944	5,967,201	1,668,373
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,977,780	552,969	1,939,908	542,380
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,539,185	989,523	4,106,705	1,148,196
⇒	<b>Social Security</b>	2,787,398	779,330	2,734,022	764,407
⇒	<b>Group Life</b>	161,924	45,272	147,478	41,234
⇒	English as a Second Language	27,059	7,565	33,506	9,368
	Remedial Summer School <sup>7</sup>	341,619	N/A1	340,789	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>79,981,773</b>	<b>18,831,420</b>	<b>79,380,202</b>	<b>18,484,481</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,570,420	718,665	2,507,019	700,939
	<b>Additional Lottery</b>	109,877	30,720	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	345,903	75,580	337,980	73,849
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,026,200</b>	<b>824,965</b>	<b>2,844,999</b>	<b>774,788</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,423,698	677,643	2,391,747	668,710
	At-Risk Four-Year-Olds Program	2,507,912	701,188	2,503,457	699,943
	<b>Compensation Supplement</b>	1,283,822	358,944	3,221,835	900,795
	Early Reading Intervention	223,176	62,398	313,304	87,597
	<b>Enrollment Loss</b>	1,049,605	N/A1	662,589	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	39,293	N/A1	39,293	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,937,481	821,292	2,920,898	816,655
	School Breakfast <sup>7</sup>	32,722	N/A1	43,275	N/A1
	SOL Algebra Readiness	230,981	64,580	226,584	63,351
	Special Education - Regional Tuition <sup>5,7</sup>	2,795,080	N/A1	3,134,032	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	287,698	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	674,000	134,800	674,000	134,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>14,485,468</b>	<b>2,820,845</b>	<b>16,131,014</b>	<b>3,371,851</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	46,635	N/A1	46,635	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	142,701	N/A1	154,852	N/A1
	School Nutrition <sup>7</sup>	87,634	N/A1	87,634	N/A1
	Special Education - Homebound <sup>7</sup>	68,444	N/A1	99,043	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	60,594	N/A1	69,402	N/A1
	Career and Technical Education <sup>5,6</sup>	84,602	N/A1	90,598	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>490,610</b>	<b>0</b>	<b>548,164</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>97,984,051</b>	<b>22,477,230</b>	<b>98,904,379</b>	<b>22,631,120</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,521.45	1,505.20	1,517.30	1,501.09
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2947		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,508,478	1,883,806	4,460,106	1,863,594
	Sales Tax <sup>8</sup>	1,178,872	N/A1	1,240,293	N/A1
⇒	<b>Textbooks</b>	106,459	44,482	106,168	44,361
⇒	<b>Vocational Education</b>	112,673	47,079	113,436	47,398
⇒	<b>Gifted Education</b>	43,526	18,187	42,349	17,695
⇒	<b>Special Education</b>	597,705	249,743	596,074	249,062
⇒	<b>Prevention, Intervention &amp; Remediation</b>	76,189	31,834	75,981	31,748
⇒	<b>VRS Retirement (Includes RHCC)</b>	323,793	135,293	382,197	159,696
⇒	<b>Social Security</b>	255,850	106,903	255,151	106,611
⇒	<b>Group Life</b>	14,863	6,210	13,763	5,751
⇒	English as a Second Language	5,260	2,198	5,891	2,461
	Remedial Summer School <sup>7</sup>	22,956	N/A1	22,900	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,246,624</b>	<b>2,525,735</b>	<b>7,314,309</b>	<b>2,528,377</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	235,934	98,582	233,966	97,760
	<b>Additional Lottery</b>	10,085	4,214	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	122,252	36,028	122,078	35,976
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>368,271</b>	<b>138,824</b>	<b>356,044</b>	<b>133,736</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	67,840	28,346	61,462	25,681
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	115,716	48,350	294,324	122,979
	Early Reading Intervention	21,304	8,902	29,050	12,138
	<b>Enrollment Loss</b>	14,843	N/A1	8,548	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	0	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	147,073	61,452	147,966	61,826
	School Breakfast <sup>7</sup>	949	N/A1	1,294	N/A1
	SOL Algebra Readiness	11,904	4,974	11,904	4,974
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	37,652	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>571,281</b>	<b>182,824</b>	<b>716,407</b>	<b>258,398</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,517	N/A1	1,517	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	7,607	N/A1	7,607	N/A1
	Special Education - Homebound <sup>7</sup>	21,050	N/A1	19,471	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	36,723	N/A1	37,997	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>66,896</b>	<b>0</b>	<b>66,591</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,253,072</b>	<b>2,847,383</b>	<b>8,453,351</b>	<b>2,920,511</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	22,776.80	22,776.80	22,359.05	22,359.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4329		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	53,609,228	40,923,003	51,687,642	39,456,146
	Sales Tax <sup>8</sup>	26,663,122	N/A1	28,052,308	N/A1
⇒	<b>Textbooks</b>	1,295,289	988,768	1,271,532	970,633
⇒	<b>Vocational Education</b>	981,671	749,366	963,666	735,622
⇒	<b>Gifted Education</b>	529,586	404,263	519,873	396,849
⇒	<b>Special Education</b>	10,630,463	8,114,843	10,435,490	7,966,009
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,177,514	2,425,579	3,119,235	2,381,091
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,469,186	3,411,587	5,186,045	3,958,806
⇒	<b>Social Security</b>	3,526,265	2,691,801	3,461,590	2,642,431
⇒	<b>Group Life</b>	206,668	157,761	177,517	135,509
⇒	English as a Second Language	338,037	258,043	403,227	307,806
	Remedial Summer School <sup>7</sup>	1,174,768	N/A1	1,198,954	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>106,601,797</b>	<b>60,125,014</b>	<b>106,477,079</b>	<b>58,950,902</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,870,613	2,191,303	2,802,113	2,139,014
	<b>Additional Lottery</b>	122,709	93,671	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	372,386	161,206	365,778	158,345
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,365,708</b>	<b>2,446,180</b>	<b>3,167,891</b>	<b>2,297,359</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	119,599	N/A1	129,906	N/A1
	<b>At-Risk</b>	4,467,829	3,410,550	4,535,332	3,462,079
	At-Risk Four-Year-Olds Program	2,731,437	2,085,063	3,112,869	2,376,232
	<b>Compensation Supplement</b>	1,588,757	1,212,789	3,981,463	3,039,279
	Early Reading Intervention	303,654	231,797	400,200	305,496
	<b>Enrollment Loss</b>	521,525	N/A1	434,627	N/A1
	Academic Year Governor's School <sup>5</sup>	1,533,805	N/A1	1,581,294	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	4,760,564	3,634,012	4,742,494	3,620,218
	School Breakfast <sup>7</sup>	58,558	N/A1	71,996	N/A1
	SOL Algebra Readiness	352,583	269,147	346,202	264,276
	Special Education - Regional Tuition <sup>5,7</sup>	60,400	N/A1	67,260	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,237,704	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,506,000	290,800	1,506,000	290,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>19,289,567</b>	<b>11,134,158</b>	<b>20,956,795</b>	<b>13,358,380</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	48,870	N/A1	48,870	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	253,273	N/A1	274,914	N/A1
	School Nutrition <sup>7</sup>	132,124	N/A1	132,124	N/A1
	Special Education - Homebound <sup>7</sup>	292,908	N/A1	335,914	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	4,572,654	N/A1	4,772,885	N/A1
	Special Education - Jails <sup>7</sup>	168,986	N/A1	167,375	N/A1
	Career and Technical Education <sup>5,6</sup>	674,510	N/A1	681,469	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,143,324</b>	<b>0</b>	<b>6,413,550</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>135,400,396</b>	<b>73,705,352</b>	<b>137,015,315</b>	<b>74,606,641</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	12,526.75	12,526.75	12,426.70	12,426.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3763		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	36,442,623	21,987,108	35,758,837	21,574,556
	Sales Tax <sup>8</sup>	12,133,452	N/A1	12,765,622	N/A1
⇒	<b>Textbooks</b>	783,481	472,701	777,223	468,926
⇒	<b>Vocational Education</b>	531,280	320,539	527,036	317,979
⇒	<b>Gifted Education</b>	320,330	193,266	317,772	191,723
⇒	<b>Special Education</b>	4,172,107	2,517,178	4,138,785	2,497,073
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,656,342	999,329	1,643,113	991,347
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,453,261	1,480,138	2,875,448	1,734,858
⇒	<b>Social Security</b>	1,937,608	1,169,026	1,914,382	1,155,013
⇒	<b>Group Life</b>	117,194	70,707	100,757	60,790
⇒	English as a Second Language	425,598	256,778	538,973	325,181
	Remedial Summer School <sup>7</sup>	255,423	N/A1	254,803	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>61,228,699</b>	<b>29,466,770</b>	<b>61,612,751</b>	<b>29,317,446</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,736,346	1,047,598	1,712,790	1,033,386
	<b>Additional Lottery</b>	74,223	44,781	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	262,470	98,767	260,759	98,124
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,073,039</b>	<b>1,191,146</b>	<b>1,973,549</b>	<b>1,131,510</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	172,191	N/A1	187,435	N/A1
	<b>At-Risk</b>	2,289,178	1,381,141	2,318,652	1,398,924
	At-Risk Four-Year-Olds Program	1,407,816	849,385	1,862,867	1,123,933
	<b>Compensation Supplement</b>	921,926	556,230	2,340,661	1,412,203
	Early Reading Intervention	135,297	81,629	179,825	108,495
	<b>Enrollment Loss</b>	121,663	N/A1	129,575	N/A1
	Academic Year Governor's School <sup>5</sup>	334,820	N/A1	349,514	N/A1
	ISAEP	39,293	N/A1	39,293	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,248,170	1,356,400	2,262,826	1,365,242
	School Breakfast <sup>7</sup>	10,712	N/A1	10,346	N/A1
	SOL Algebra Readiness	191,276	115,403	189,479	114,319
	Special Education - Regional Tuition <sup>5,7</sup>	1,336,283	N/A1	1,488,041	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	486,526	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	882,000	166,000	882,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>10,577,151</b>	<b>4,506,188</b>	<b>12,240,514</b>	<b>5,689,116</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	23,039	N/A1	23,039	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	161,321	N/A1	174,931	N/A1
	School Nutrition <sup>7</sup>	78,495	N/A1	78,495	N/A1
	Special Education - Homebound <sup>7</sup>	155,217	N/A1	224,610	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	805,253	N/A1	842,539	N/A1
	Special Education - Jails <sup>7</sup>	173,316	N/A1	177,736	N/A1
	Career and Technical Education <sup>5,6</sup>	63,039	N/A1	66,732	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,459,681</b>	<b>0</b>	<b>1,588,082</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>75,338,570</b>	<b>35,164,104</b>	<b>77,414,896</b>	<b>36,138,072</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,652.95	2,652.95	2,715.30	2,715.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3925		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,304,616	4,073,353	6,410,536	4,141,786
	Sales Tax <sup>8</sup>	3,571,242	N/A1	3,757,309	N/A1
⇒	<b>Textbooks</b>	161,618	104,420	165,416	106,874
⇒	<b>Vocational Education</b>	136,992	88,509	138,562	89,523
⇒	<b>Gifted Education</b>	66,078	42,693	67,631	43,696
⇒	<b>Special Education</b>	865,465	559,169	885,806	572,311
⇒	<b>Prevention, Intervention &amp; Remediation</b>	180,507	116,624	184,749	119,365
⇒	<b>VRS Retirement (Includes RHCC)</b>	491,558	317,591	595,486	384,738
⇒	<b>Social Security</b>	388,412	250,949	397,540	256,847
⇒	<b>Group Life</b>	22,563	14,578	21,444	13,855
⇒	English as a Second Language	14,886	9,618	23,678	15,298
	Remedial Summer School <sup>7</sup>	56,315	N/A1	56,179	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,260,252</b>	<b>5,577,504</b>	<b>12,704,336</b>	<b>5,744,293</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	358,177	231,415	364,533	235,521
	<b>Additional Lottery</b>	15,311	9,892	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	132,861	52,148	133,168	52,268
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>506,349</b>	<b>293,455</b>	<b>497,701</b>	<b>287,789</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	335,334	N/A1	364,656	N/A1
	<b>At-Risk</b>	173,594	112,157	169,769	109,686
	At-Risk Four-Year-Olds Program	150,630	97,321	200,840	129,761
	<b>Compensation Supplement</b>	180,507	116,624	471,770	304,806
	Early Reading Intervention	36,699	23,711	55,048	35,566
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	256,267	165,572	265,487	171,529
	School Breakfast <sup>7</sup>	5,056	N/A1	6,958	N/A1
	SOL Algebra Readiness	22,174	14,326	23,843	15,405
	Special Education - Regional Tuition <sup>5,7</sup>	371,662	N/A1	432,412	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	150,945	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,930,584</b>	<b>570,911</b>	<b>2,238,500</b>	<b>807,953</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	122,463	N/A1	132,782	N/A1
	School Nutrition <sup>7</sup>	15,429	N/A1	15,429	N/A1
	Special Education - Homebound <sup>7</sup>	28,354	N/A1	31,601	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,367,703	N/A1	2,472,297	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,701	N/A1	7,206	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,539,650</b>	<b>0</b>	<b>2,659,315</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,236,835</b>	<b>6,441,870</b>	<b>18,099,852</b>	<b>6,840,035</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,511.90	13,511.90	13,617.90	13,617.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3014		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	39,689,984	17,123,620	39,628,762	17,097,207
	Sales Tax <sup>8</sup>	14,204,942	N/A1	14,945,039	N/A1
⇒	<b>Textbooks</b>	946,584	408,389	954,010	411,593
⇒	<b>Vocational Education</b>	736,274	317,654	742,050	320,146
⇒	<b>Gifted Education</b>	387,016	166,972	390,052	168,282
⇒	<b>Special Education</b>	4,209,978	1,816,329	4,243,005	1,830,578
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,132,730	488,698	1,141,616	492,532
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,746,869	1,185,094	3,282,145	1,416,030
⇒	<b>Social Security</b>	2,171,065	936,672	2,188,097	944,020
⇒	<b>Group Life</b>	132,152	57,015	114,162	49,253
⇒	English as a Second Language	16,374	7,064	21,005	9,062
	Remedial Summer School <sup>7</sup>	428,857	N/A1	445,330	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>66,802,825</b>	<b>22,507,507</b>	<b>68,095,273</b>	<b>22,738,703</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,097,815	905,069	2,102,381	907,039
	<b>Additional Lottery</b>	89,674	38,689	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	293,968	88,602	294,215	88,676
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,481,457</b>	<b>1,032,360</b>	<b>2,396,596</b>	<b>995,715</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	974,623	420,486	933,557	402,769
	At-Risk Four-Year-Olds Program	788,440	340,160	788,440	340,160
	<b>Compensation Supplement</b>	1,019,457	439,829	2,635,230	1,136,929
	Early Reading Intervention	120,852	52,140	176,482	76,140
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	1,497,302	645,987	1,533,056	661,413
	School Breakfast <sup>7</sup>	22,063	N/A1	31,365	N/A1
	SOL Algebra Readiness	135,641	58,520	137,653	59,388
	Special Education - Regional Tuition <sup>5,7</sup>	1,165,669	N/A1	1,298,051	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	463,838	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>6,833,461</b>	<b>2,076,322</b>	<b>8,179,410</b>	<b>2,795,999</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	119,817	N/A1	129,826	N/A1
	School Nutrition <sup>7</sup>	73,130	N/A1	73,130	N/A1
	Special Education - Homebound <sup>7</sup>	22,044	N/A1	13,017	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	86,912	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	143,690	N/A1	151,448	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>445,594</b>	<b>0</b>	<b>367,422</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>76,563,337</b>	<b>25,616,189</b>	<b>79,038,701</b>	<b>26,530,417</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	71,317.50	71,317.50	70,123.25	70,123.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3492		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	196,126,498	105,235,668	190,044,529	101,972,264
	Sales Tax <sup>8</sup>	72,626,804	N/A1	76,410,762	N/A1
⇒	<b>Textbooks</b>	4,654,339	2,497,380	4,576,399	2,455,560
⇒	<b>Vocational Education</b>	3,341,767	1,793,093	3,285,807	1,763,067
⇒	<b>Gifted Education</b>	1,902,951	1,021,067	1,871,085	1,003,969
⇒	<b>Special Education</b>	21,396,591	11,480,777	21,038,293	11,288,525
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,784,806	1,494,244	2,738,173	1,469,222
⇒	<b>VRS Retirement (Includes RHCC)</b>	13,135,000	7,047,852	15,288,131	8,203,158
⇒	<b>Social Security</b>	10,396,608	5,578,512	10,222,511	5,485,097
⇒	<b>Group Life</b>	603,375	323,753	547,635	293,844
⇒	English as a Second Language	594,200	318,830	639,575	343,177
	Remedial Summer School <sup>7</sup>	1,053,481	N/A1	1,053,332	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>328,616,420</b>	<b>136,791,176</b>	<b>327,716,232</b>	<b>134,277,883</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	10,314,920	5,534,681	10,085,146	5,411,391
	<b>Additional Lottery</b>	440,928	236,589	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	1,080,019	377,143	1,054,986	368,401
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>11,835,867</b>	<b>6,148,413</b>	<b>11,140,132</b>	<b>5,779,792</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,004,493	1,075,552	1,698,388	911,305
	At-Risk Four-Year-Olds Program	2,611,530	1,401,270	4,473,729	2,400,470
	<b>Compensation Supplement</b>	4,919,823	2,639,831	12,413,049	6,660,474
	Early Reading Intervention	618,313	331,768	841,692	451,627
	<b>Enrollment Loss</b>	3,147,933	N/A1	2,265,492	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	3,746,721	2,010,379	3,741,602	2,007,633
	School Breakfast <sup>7</sup>	35,264	N/A1	45,013	N/A1
	SOL Algebra Readiness	413,644	221,949	408,195	219,025
	Special Education - Regional Tuition <sup>5,7</sup>	8,261,964	N/A1	9,200,253	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,703,529	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	2,312,000	462,400	2,312,000	462,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>30,838,083</b>	<b>8,143,149</b>	<b>37,462,282</b>	<b>13,112,934</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	59,977	N/A1	59,977	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	448,526	N/A1	486,542	N/A1
	School Nutrition <sup>7</sup>	327,099	N/A1	327,099	N/A1
	Special Education - Homebound <sup>7</sup>	28,799	N/A1	41,054	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	975,609	N/A1	1,021,179	N/A1
	Special Education - Jails <sup>7</sup>	212,625	N/A1	169,113	N/A1
	Career and Technical Education <sup>5,6</sup>	305,492	N/A1	327,374	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,358,127</b>	<b>0</b>	<b>2,432,338</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>373,648,497</b>	<b>151,082,738</b>	<b>378,750,984</b>	<b>153,170,609</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	2,967.50	2,967.50	2,937.30	2,937.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3160		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,450,657	3,904,105	8,255,081	3,813,751
	Sales Tax <sup>8</sup>	3,091,075	N/A1	3,252,125	N/A1
⇒	<b>Textbooks</b>	203,545	94,036	201,474	93,079
⇒	<b>Vocational Education</b>	166,441	76,894	164,747	76,111
⇒	<b>Gifted Education</b>	83,221	38,447	82,374	38,056
⇒	<b>Special Education</b>	704,330	325,392	697,162	322,081
⇒	<b>Prevention, Intervention &amp; Remediation</b>	269,959	124,718	267,212	123,449
⇒	<b>VRS Retirement (Includes RHCC)</b>	584,574	270,066	685,108	316,512
⇒	<b>Social Security</b>	460,758	212,865	458,078	211,627
⇒	<b>Group Life</b>	26,387	12,190	24,109	11,138
⇒	English as a Second Language	91,090	42,083	123,777	57,184
	Remedial Summer School <sup>7</sup>	75,806	N/A1	75,622	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,207,843</b>	<b>5,100,796</b>	<b>14,286,869</b>	<b>5,062,988</b>
<b>II. School Facilities:</b>					
	Lottery	451,096	208,401	443,994	205,120
	Additional Lottery	19,283	8,908	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	142,171	44,926	141,769	44,799
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>612,550</b>	<b>262,235</b>	<b>585,763</b>	<b>249,919</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	284,553	131,460	275,371	127,218
	At-Risk Four-Year-Olds Program	140,357	64,843	249,523	115,277
	<b>Compensation Supplement</b>	217,185	100,337	548,488	253,395
	Early Reading Intervention	24,417	11,280	35,686	16,487
	<b>Enrollment Loss</b>	37,918	N/A1	59,403	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	387,347	178,950	389,914	180,136
	School Breakfast <sup>7</sup>	3,209	N/A1	4,834	N/A1
	SOL Algebra Readiness	34,633	16,000	34,633	16,000
	Special Education - Regional Tuition <sup>5,7</sup>	765	N/A1	852	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	105,877	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,457,978</b>	<b>544,070</b>	<b>1,820,421</b>	<b>749,713</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	15,621	N/A1	16,945	N/A1
	School Nutrition <sup>7</sup>	16,424	N/A1	16,424	N/A1
	Special Education - Homebound <sup>7</sup>	14,137	N/A1	14,486	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,121	N/A1	7,610	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>52,303</b>	<b>0</b>	<b>55,465</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,330,674</b>	<b>5,907,101</b>	<b>16,748,518</b>	<b>6,062,620</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	718.95	718.95	716.70	716.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	633,163	2,532,654	623,299	2,493,196
	Sales Tax <sup>8</sup>	713,637	N/A1	750,818	N/A1
⇒	<b>Textbooks</b>	14,419	57,677	14,374	57,497
⇒	<b>Vocational Education</b>	8,915	35,660	9,030	36,122
⇒	<b>Gifted Education</b>	5,895	23,582	6,020	24,081
⇒	<b>Special Education</b>	71,464	285,855	71,097	284,387
⇒	<b>Prevention, Intervention &amp; Remediation</b>	8,771	35,085	8,744	34,975
⇒	<b>VRS Retirement (Includes RHCC)</b>	41,843	167,372	49,309	197,236
⇒	<b>Social Security</b>	33,072	132,287	32,968	131,873
⇒	<b>Group Life</b>	2,013	8,052	1,720	6,880
⇒	English as a Second Language	7,032	28,128	7,350	29,400
	Remedial Summer School <sup>7</sup>	13,266	N/A1	17,180	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,553,490</b>	<b>3,306,352</b>	<b>1,591,909</b>	<b>3,295,647</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	31,956	127,824	31,677	126,707
	<b>Additional Lottery</b>	1,366	5,464	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	103,034	82,427	102,963	82,370
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>136,356</b>	<b>215,715</b>	<b>134,640</b>	<b>209,077</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	6,941	27,764	6,037	24,148
	At-Risk Four-Year-Olds Program	4,560	18,240	4,560	18,240
	<b>Compensation Supplement</b>	15,673	62,692	39,992	159,968
	Early Reading Intervention	2,746	10,984	4,393	17,572
	<b>Enrollment Loss</b>	3,637	N/A1	587	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	17,163	68,652	17,406	69,624
	School Breakfast <sup>7</sup>	9,362	N/A1	11,080	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition <sup>5,7</sup>	31,696	N/A1	35,295	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	61,856	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	362,000	72,400	362,000	72,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>532,476</b>	<b>265,232</b>	<b>498,192</b>	<b>366,452</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	32,941	N/A1	32,941	N/A1
	Special Education - Homebound <sup>7</sup>	3,757	N/A1	3,441	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	847,179	N/A1	886,272	N/A1
	Special Education - Jails <sup>7</sup>	89,785	N/A1	90,014	N/A1
	Career and Technical Education <sup>5,6</sup>	67,709	N/A1	70,715	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,041,370</b>	<b>0</b>	<b>1,083,383</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,263,692</b>	<b>3,787,299</b>	<b>3,308,124</b>	<b>3,871,176</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,720.50	3,720.50	3,746.20	3,746.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5602		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,807,021	8,670,517	7,003,568	8,920,870
	Sales Tax <sup>8</sup>	3,418,882	N/A1	3,597,010	N/A1
⇒	<b>Textbooks</b>	164,086	209,006	165,219	210,450
⇒	<b>Vocational Education</b>	150,537	191,749	156,520	199,369
⇒	<b>Gifted Education</b>	67,087	85,453	69,198	88,142
⇒	<b>Special Education</b>	741,233	944,154	764,477	973,760
⇒	<b>Prevention, Intervention &amp; Remediation</b>	161,991	206,338	166,405	211,961
⇒	<b>VRS Retirement (Includes RHCC)</b>	477,793	608,593	583,243	742,912
⇒	<b>Social Security</b>	376,343	479,372	388,829	495,275
⇒	<b>Group Life</b>	22,908	29,179	19,771	25,183
⇒	English as a Second Language	216,238	275,435	276,498	352,192
	Remedial Summer School <sup>7</sup>	119,953	N/A1	119,662	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,724,072</b>	<b>11,699,796</b>	<b>13,310,400</b>	<b>12,220,114</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	363,646	463,198	364,098	463,774
	<b>Additional Lottery</b>	15,545	19,800	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	133,666	74,880	133,662	74,877
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>512,857</b>	<b>557,878</b>	<b>497,760</b>	<b>538,651</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	161,640	205,891	158,328	201,672
	At-Risk Four-Year-Olds Program	137,877	175,622	140,384	178,816
	<b>Compensation Supplement</b>	175,082	223,013	462,970	589,713
	Early Reading Intervention	35,022	44,610	47,019	59,891
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	257,965	328,586	263,651	335,828
	School Breakfast <sup>7</sup>	3,648	N/A1	5,390	N/A1
	SOL Algebra Readiness	21,061	26,827	21,580	27,488
	Special Education - Regional Tuition <sup>5,7</sup>	563,258	N/A1	605,315	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	207,496	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,784,766</b>	<b>1,045,749</b>	<b>1,926,354</b>	<b>1,434,608</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	212,844	N/A1	230,916	N/A1
	School Nutrition <sup>7</sup>	21,127	N/A1	21,127	N/A1
	Special Education - Homebound <sup>7</sup>	2,218	N/A1	1,892	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	16,548	N/A1	18,183	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>338,366</b>	<b>0</b>	<b>361,438</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,360,061</b>	<b>13,303,423</b>	<b>16,095,952</b>	<b>14,193,373</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,729.90	2,729.90	2,806.10	2,806.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,643,605	10,574,419	2,719,018	10,876,074
	Sales Tax <sup>8</sup>	2,680,914	N/A1	2,820,593	N/A1
⇒	<b>Textbooks</b>	54,751	219,003	56,279	225,117
⇒	<b>Vocational Education</b>	32,759	131,035	33,673	134,693
⇒	<b>Gifted Education</b>	24,569	98,276	25,255	101,020
⇒	<b>Special Education</b>	301,927	1,207,708	310,355	1,241,419
⇒	<b>Prevention, Intervention &amp; Remediation</b>	26,207	104,828	26,939	107,754
⇒	<b>VRS Retirement (Includes RHCC)</b>	171,438	685,751	208,774	835,095
⇒	<b>Social Security</b>	135,403	541,612	139,183	556,730
⇒	<b>Group Life</b>	8,190	32,759	7,296	29,183
⇒	English as a Second Language	112,801	451,204	118,794	475,176
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,192,564</b>	<b>14,046,595</b>	<b>6,466,159</b>	<b>14,582,261</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	121,339	485,354	124,024	496,096
	<b>Additional Lottery</b>	5,187	20,747	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	111,146	88,917	111,234	88,987
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>237,672</b>	<b>595,018</b>	<b>235,258</b>	<b>585,083</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	16,464	65,856	13,608	54,432
	At-Risk Four-Year-Olds Program	0	0	43,320	173,280
	<b>Compensation Supplement</b>	66,064	264,256	173,978	695,912
	Early Reading Intervention	9,651	38,604	14,476	57,904
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	59,281	237,124	62,036	248,144
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	232,160	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>387,327</b>	<b>620,668</b>	<b>311,125</b>	<b>1,244,500</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,817,563</b>	<b>15,262,281</b>	<b>7,012,542</b>	<b>16,411,844</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,308.05	1,308.05	1,296.75	1,296.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2728		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,118,974	1,545,182	4,043,587	1,516,901
	Sales Tax <sup>8</sup>	1,157,326	N/A1	1,217,624	N/A1
⇒	<b>Textbooks</b>	95,388	35,784	94,564	35,474
⇒	<b>Vocational Education</b>	129,365	48,530	128,248	48,110
⇒	<b>Gifted Education</b>	38,049	14,273	38,663	14,504
⇒	<b>Special Education</b>	784,752	294,390	777,972	291,847
⇒	<b>Prevention, Intervention &amp; Remediation</b>	248,267	93,134	246,122	92,330
⇒	<b>VRS Retirement (Includes RHCC)</b>	331,974	124,536	389,458	146,100
⇒	<b>Social Security</b>	262,535	98,487	260,267	97,636
⇒	<b>Group Life</b>	15,219	5,709	13,202	4,953
⇒	English as a Second Language	4,648	1,744	5,669	2,127
	Remedial Summer School <sup>7</sup>	135,122	N/A1	163,786	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,321,619</b>	<b>2,261,769</b>	<b>7,379,162</b>	<b>2,249,982</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	211,398	79,303	208,393	78,176
	<b>Additional Lottery</b>	9,037	3,390	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	119,609	32,629	119,568	32,618
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>340,044</b>	<b>115,322</b>	<b>327,961</b>	<b>110,794</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	388,822	145,862	402,306	150,920
	At-Risk Four-Year-Olds Program	95,336	35,764	95,336	35,764
	<b>Compensation Supplement</b>	117,951	44,248	297,987	111,786
	Early Reading Intervention	7,987	2,996	11,981	4,495
	<b>Enrollment Loss</b>	0	N/A1	24,663	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	328,478	123,224	330,661	124,043
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	32,729	12,278	32,729	12,278
	Special Education - Regional Tuition <sup>5,7</sup>	415,634	N/A1	497,272	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	33,139	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,555,935</b>	<b>389,972</b>	<b>1,828,794</b>	<b>464,886</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,044	N/A1	2,044	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	33,504	N/A1	36,264	N/A1
	School Nutrition <sup>7</sup>	7,691	N/A1	7,691	N/A1
	Special Education - Homebound <sup>7</sup>	4,074	N/A1	4,805	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,432	N/A1	20,713	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>66,745</b>	<b>0</b>	<b>71,517</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,284,343</b>	<b>2,767,063</b>	<b>9,607,434</b>	<b>2,825,662</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
136	CHESAPEAKE CITY	39,401.90	39,114.78	39,090.70	38,805.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3186		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	111,386,097	52,080,438	109,063,020	50,994,244
	Sales Tax <sup>8</sup>	40,477,928	N/A1	42,586,884	N/A1
⇒	<b>Textbooks</b>	2,672,744	1,249,686	2,651,634	1,239,816
⇒	<b>Vocational Education</b>	2,577,452	1,205,131	2,557,095	1,195,613
⇒	<b>Gifted Education</b>	1,066,112	498,479	1,057,692	494,542
⇒	<b>Special Education</b>	14,283,378	6,678,433	14,170,566	6,625,686
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,718,301	803,421	1,704,730	797,075
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,782,621	3,638,895	9,122,596	4,265,423
⇒	<b>Social Security</b>	6,130,147	2,866,253	6,081,730	2,843,615
⇒	<b>Group Life</b>	373,139	174,468	317,308	148,363
⇒	English as a Second Language	312,158	145,955	436,693	204,183
	Remedial Summer School <sup>7</sup>	1,645,398	N/A1	1,760,148	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>190,425,475</b>	<b>69,341,159</b>	<b>191,510,096</b>	<b>68,808,560</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	5,923,321	2,769,548	5,843,485	2,732,220
	<b>Additional Lottery</b>	253,202	118,389	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	661,388	210,718	652,420	207,861
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>6,837,911</b>	<b>3,098,655</b>	<b>6,495,905</b>	<b>2,940,081</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,189,956	556,384	1,021,347	477,548
	At-Risk Four-Year-Olds Program	932,155	435,845	2,209,985	1,033,316
	<b>Compensation Supplement</b>	2,878,504	1,345,893	7,324,519	3,424,702
	Early Reading Intervention	308,724	144,349	452,796	211,712
	<b>Enrollment Loss</b>	1,011,034	N/A1	607,665	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	47,152	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	2,241,549	1,048,074	2,256,712	1,055,164
	School Breakfast <sup>7</sup>	29,655	N/A1	37,972	N/A1
	SOL Algebra Readiness	253,285	118,428	251,322	117,510
	Special Education - Regional Tuition <sup>5,7</sup>	5,065,581	N/A1	5,640,865	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,398,230	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,246,000	249,200	1,246,000	249,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>16,601,824</b>	<b>3,898,173</b>	<b>21,096,335</b>	<b>6,569,152</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,849	N/A1	6,849	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	928,906	N/A1	1,007,761	N/A1
	School Nutrition <sup>7</sup>	162,092	N/A1	162,092	N/A1
	Special Education - Homebound <sup>7</sup>	202,008	N/A1	176,263	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,231,594	N/A1	1,289,140	N/A1
	Special Education - Jails <sup>7</sup>	93,852	N/A1	91,694	N/A1
	Career and Technical Education <sup>5,6</sup>	203,850	N/A1	215,906	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,829,150</b>	<b>0</b>	<b>2,949,705</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>216,694,360</b>	<b>76,337,987</b>	<b>222,052,041</b>	<b>78,317,793</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	649.05	649.05	664.10	664.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3982		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,680,730	1,112,108	1,713,623	1,133,873
	Sales Tax <sup>8</sup>	510,177	N/A1	536,758	N/A1
⇒	<b>Textbooks</b>	39,169	25,918	40,077	26,519
⇒	<b>Vocational Education</b>	44,919	29,722	45,561	30,147
⇒	<b>Gifted Education</b>	15,624	10,338	15,986	10,578
⇒	<b>Special Education</b>	121,476	80,378	124,293	82,242
⇒	<b>Prevention, Intervention &amp; Remediation</b>	20,311	13,439	20,782	13,751
⇒	<b>VRS Retirement (Includes RHCC)</b>	110,930	73,400	134,684	89,118
⇒	<b>Social Security</b>	87,494	57,893	89,922	59,500
⇒	<b>Group Life</b>	5,078	3,360	4,796	3,173
⇒	English as a Second Language	3,847	2,545	4,691	3,104
	Remedial Summer School <sup>7</sup>	8,182	N/A1	8,162	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,647,937</b>	<b>1,409,101</b>	<b>2,739,335</b>	<b>1,452,005</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	86,807	57,438	88,320	58,440
	<b>Additional Lottery</b>	3,711	2,455	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	107,761	42,910	108,045	43,024
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>198,279</b>	<b>102,803</b>	<b>196,365</b>	<b>101,464</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	10,703	7,082	8,812	5,831
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	40,622	26,879	106,708	70,607
	Early Reading Intervention	1,652	1,093	3,305	2,187
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	45,967	30,416	47,719	31,575
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,009	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>226,339</b>	<b>88,110</b>	<b>271,930</b>	<b>132,840</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	1,988	N/A1	1,988	N/A1
	Special Education - Homebound <sup>7</sup>	343	N/A1	404	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,330</b>	<b>0</b>	<b>2,392</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,074,885</b>	<b>1,600,014</b>	<b>3,210,022</b>	<b>1,686,309</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
138	EMPORIA	968.35	968.35	985.10	985.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2836		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,206,292	1,269,269	3,269,617	1,294,337
	Sales Tax <sup>8</sup>	901,686	N/A1	948,666	N/A1
⇒	<b>Textbooks</b>	69,567	27,539	70,770	28,016
⇒	<b>Vocational Education</b>	76,310	30,209	77,630	30,731
⇒	<b>Gifted Education</b>	27,749	10,985	28,229	11,175
⇒	<b>Special Education</b>	412,767	163,401	419,907	166,228
⇒	<b>Prevention, Intervention &amp; Remediation</b>	135,277	53,552	136,911	54,199
⇒	<b>VRS Retirement (Includes RHCC)</b>	227,542	90,077	273,822	108,397
⇒	<b>Social Security</b>	179,675	71,128	182,783	72,358
⇒	<b>Group Life</b>	10,406	4,119	9,880	3,911
⇒	English as a Second Language	16,410	6,496	30,715	12,159
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,263,681</b>	<b>1,726,775</b>	<b>5,448,930</b>	<b>1,781,511</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	154,174	61,032	155,958	61,739
	<b>Additional Lottery</b>	6,590	2,609	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	114,139	32,370	114,280	32,410
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>274,903</b>	<b>96,011</b>	<b>270,238</b>	<b>94,149</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	177,918	70,432	184,821	73,165
	At-Risk Four-Year-Olds Program	0	0	0	0
	<b>Compensation Supplement</b>	83,247	32,955	218,069	86,327
	Early Reading Intervention	13,770	5,451	19,672	7,788
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	198,300	78,501	203,426	80,530
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,155	5,604	14,155	5,604
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	27,704	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>515,094</b>	<b>192,943</b>	<b>640,143</b>	<b>253,414</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,053,678</b>	<b>2,015,729</b>	<b>6,359,311</b>	<b>2,129,074</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,967.50	3,967.50	4,020.00	4,020.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3768		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,386,960	6,280,178	10,468,331	6,329,376
	Sales Tax <sup>8</sup>	3,245,745	N/A1	3,414,852	N/A1
⇒	<b>Textbooks</b>	247,947	149,914	251,228	151,898
⇒	<b>Vocational Education</b>	185,441	112,122	187,895	113,605
⇒	<b>Gifted Education</b>	101,374	61,293	102,716	62,104
⇒	<b>Special Education</b>	1,016,216	614,426	1,029,664	622,556
⇒	<b>Prevention, Intervention &amp; Remediation</b>	103,847	62,788	105,221	63,619
⇒	<b>VRS Retirement (Includes RHCC)</b>	694,785	420,082	831,748	502,892
⇒	<b>Social Security</b>	548,905	331,880	556,169	336,271
⇒	<b>Group Life</b>	32,143	19,434	30,063	18,177
⇒	English as a Second Language	27,222	16,459	32,618	19,722
	Remedial Summer School <sup>7</sup>	81,136	N/A1	80,939	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,671,721</b>	<b>8,068,576</b>	<b>17,091,444</b>	<b>8,220,220</b>
<b>II. School Facilities:</b>					
	Lottery	549,499	332,239	553,638	334,742
	Additional Lottery	23,489	14,202	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	150,035	56,533	150,884	56,853
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>723,023</b>	<b>402,974</b>	<b>704,522</b>	<b>391,595</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	74,096	44,800	61,728	37,322
	At-Risk Four-Year-Olds Program	0	0	95,910	57,989
	<b>Compensation Supplement</b>	254,672	153,980	656,379	396,861
	Early Reading Intervention	37,647	22,762	51,337	31,039
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	152,296	92,081	156,767	94,785
	School Breakfast <sup>7</sup>	1,239	N/A1	2,146	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition <sup>5,7</sup>	187,990	N/A1	189,655	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	131,497	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,070,827</b>	<b>365,423</b>	<b>1,445,312</b>	<b>669,796</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	145,280	N/A1	157,408	N/A1
	School Nutrition <sup>7</sup>	22,734	N/A1	22,734	N/A1
	Special Education - Homebound <sup>7</sup>	28,776	N/A1	32,878	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,804	N/A1	3,867	N/A1
	Career and Technical Education <sup>5,6</sup>	13,807	N/A1	16,511	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>212,401</b>	<b>0</b>	<b>233,398</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,677,972</b>	<b>8,836,973</b>	<b>19,474,676</b>	<b>9,281,611</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	898.25	898.25	890.60	890.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2889		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,860,906	1,162,306	2,816,108	1,144,106
	Sales Tax <sup>8</sup>	694,397	N/A1	730,576	N/A1
⇒	<b>Textbooks</b>	64,053	26,023	63,508	25,801
⇒	<b>Vocational Education</b>	53,016	21,539	52,564	21,355
⇒	<b>Gifted Education</b>	25,550	10,380	25,332	10,292
⇒	<b>Special Education</b>	227,393	92,384	225,457	91,597
⇒	<b>Prevention, Intervention &amp; Remediation</b>	44,073	17,906	43,065	17,496
⇒	<b>VRS Retirement (Includes RHCC)</b>	177,571	72,142	208,358	84,650
⇒	<b>Social Security</b>	140,524	57,091	138,694	56,347
⇒	<b>Group Life</b>	8,304	3,374	6,966	2,830
⇒	<b>English as a Second Language</b>	5,303	2,154	5,939	2,413
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,301,090</b>	<b>1,465,299</b>	<b>4,316,567</b>	<b>1,456,887</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	141,955	57,672	139,954	56,859
	<b>Additional Lottery</b>	6,068	2,465	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	113,231	32,712	113,148	32,688
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>261,254</b>	<b>92,849</b>	<b>253,102</b>	<b>89,547</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	35,802	14,545	31,616	12,845
	At-Risk Four-Year-Olds Program	37,831	15,370	64,852	26,348
	<b>Compensation Supplement</b>	66,430	26,989	168,459	68,440
	Early Reading Intervention	7,810	3,173	11,716	4,760
	<b>Enrollment Loss</b>	7,224	N/A1	16,933	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	107,449	43,654	107,805	43,798
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,049	2,458	6,049	2,458
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	21,035	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>289,630</b>	<b>106,189</b>	<b>407,430</b>	<b>158,649</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,851,974</b>	<b>1,664,337</b>	<b>4,977,099</b>	<b>1,705,083</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
142	POQUOSON CITY	2,566.10	2,566.10	2,579.50	2,579.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3299		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,388,304	3,637,370	7,370,599	3,628,653
	Sales Tax <sup>8</sup>	2,176,911	N/A1	2,290,331	N/A1
⇒	<b>Textbooks</b>	172,436	84,893	173,336	85,336
⇒	<b>Vocational Education</b>	125,527	61,799	126,182	62,121
⇒	<b>Gifted Education</b>	70,501	34,709	70,869	34,890
⇒	<b>Special Education</b>	533,059	262,432	535,842	263,803
⇒	<b>Prevention, Intervention &amp; Remediation</b>	20,635	10,159	20,742	10,212
⇒	<b>VRS Retirement (Includes RHCC)</b>	457,399	225,184	544,485	268,058
⇒	<b>Social Security</b>	361,104	177,777	362,990	178,705
⇒	<b>Group Life</b>	20,635	10,159	19,014	9,361
⇒	English as a Second Language	9,281	4,569	9,701	4,776
	Remedial Summer School <sup>7</sup>	32,302	N/A1	33,325	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,368,094</b>	<b>4,509,051</b>	<b>11,557,416</b>	<b>4,545,915</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	382,151	188,139	381,986	188,057
	<b>Additional Lottery</b>	16,336	8,042	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	135,442	44,682	135,390	44,665
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>533,929</b>	<b>240,863</b>	<b>517,376</b>	<b>232,722</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	7,745	3,813	4,039	1,988
	At-Risk Four-Year-Olds Program	0	0	19,098	9,402
	<b>Compensation Supplement</b>	171,954	84,655	440,773	216,999
	Early Reading Intervention	9,200	4,529	11,040	5,435
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	5,269	N/A1	5,775	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition <sup>5,7</sup>	154,999	N/A1	204,181	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	77,805	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>592,601</b>	<b>125,653</b>	<b>850,535</b>	<b>266,480</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,348	N/A1	1,348	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,156	N/A1	12,089	N/A1
	School Nutrition <sup>7</sup>	9,605	N/A1	9,605	N/A1
	Special Education - Homebound <sup>7</sup>	4,751	N/A1	3,824	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	12,154	N/A1	13,822	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>39,015</b>	<b>0</b>	<b>40,688</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,533,639</b>	<b>4,875,567</b>	<b>12,966,015</b>	<b>5,045,117</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,256.55	6,256.55	6,188.05	6,188.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4335		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	16,087,439	12,310,511	15,715,133	12,025,614
	Sales Tax <sup>8</sup>	6,670,013	N/A1	7,017,530	N/A1
⇒	<b>Textbooks</b>	355,426	271,981	351,535	269,003
⇒	<b>Vocational Education</b>	301,269	230,538	297,970	228,014
⇒	<b>Gifted Education</b>	159,495	122,050	157,749	120,713
⇒	<b>Special Education</b>	1,350,392	1,033,354	1,335,607	1,022,040
⇒	<b>Prevention, Intervention &amp; Remediation</b>	209,116	160,021	206,826	158,269
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,059,756	810,952	1,237,452	946,929
⇒	<b>Social Security</b>	836,463	640,083	827,305	633,075
⇒	<b>Group Life</b>	49,621	37,971	42,066	32,190
⇒	English as a Second Language	1,260,925	964,891	1,563,374	1,196,333
	Remedial Summer School <sup>7</sup>	112,498	N/A1	112,225	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,452,413</b>	<b>16,582,352</b>	<b>28,864,772</b>	<b>16,632,180</b>
<b>II. School Facilities:</b>					
	Lottery	787,693	602,763	774,687	592,810
	Additional Lottery	33,671	25,766	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program <sup>4</sup>	173,897	75,384	172,921	74,961
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>995,261</b>	<b>703,913</b>	<b>947,608</b>	<b>667,771</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	124,090	94,957	101,520	77,686
	At-Risk Four-Year-Olds Program	0	0	161,453	123,548
	<b>Compensation Supplement</b>	404,054	309,192	1,023,615	783,296
	Early Reading Intervention	128,138	98,054	170,851	130,739
	<b>Enrollment Loss</b>	73,154	N/A1	78,296	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	433,755	331,920	436,049	333,676
	School Breakfast <sup>7</sup>	9,692	N/A1	12,110	N/A1
	SOL Algebra Readiness	28,001	21,427	26,292	20,119
	Special Education - Regional Tuition <sup>5,7</sup>	1,325,906	N/A1	1,525,101	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	309,311	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,143,677</b>	<b>912,350</b>	<b>3,842,863</b>	<b>1,525,864</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	89,894	N/A1	97,583	N/A1
	School Nutrition <sup>7</sup>	26,632	N/A1	26,632	N/A1
	Special Education - Homebound <sup>7</sup>	22,867	N/A1	21,848	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	30,310	N/A1	33,687	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>169,703</b>	<b>0</b>	<b>179,750</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>32,761,054</b>	<b>18,198,615</b>	<b>33,834,993</b>	<b>18,825,815</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Entitlement Sheets Based on the General Assembly's Adopted Amendments to HB 1650/SB 750 as Introduced (Governor's Amended Biennial Budget for 2006-2008)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,405.30	2,405.30	2,478.70	2,478.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3650		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,376,576	4,240,079	7,611,196	4,374,940
	Sales Tax <sup>8</sup>	1,946,831	N/A1	2,048,264	N/A1
⇒	<b>Textbooks</b>	153,164	88,039	157,838	90,726
⇒	<b>Vocational Education</b>	90,115	51,798	92,864	53,379
⇒	<b>Gifted Education</b>	68,731	39,507	70,829	40,713
⇒	<b>Special Education</b>	647,603	372,244	668,939	384,508
⇒	<b>Prevention, Intervention &amp; Remediation</b>	123,717	71,113	127,492	73,283
⇒	<b>VRS Retirement (Includes RHCC)</b>	468,901	269,526	572,927	329,320
⇒	<b>Social Security</b>	369,622	212,460	382,476	219,848
⇒	<b>Group Life</b>	21,383	12,291	20,462	11,761
⇒	<b>English as a Second Language</b>	433,756	249,324	532,975	306,356
	Remedial Summer School <sup>7</sup>	104,386	N/A1	104,133	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,804,785</b>	<b>5,606,381</b>	<b>12,390,395</b>	<b>5,884,834</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	339,442	195,112	347,833	199,935
	<b>Additional Lottery</b>	14,510	8,340	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	129,662	47,327	131,419	47,968
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>483,614</b>	<b>250,779</b>	<b>479,252</b>	<b>247,903</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	115,586	66,439	109,240	62,791
	At-Risk Four-Year-Olds Program	57,912	33,288	152,019	87,381
	<b>Compensation Supplement</b>	177,174	101,840	469,044	269,608
	Early Reading Intervention	49,793	28,621	67,028	38,528
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	214,164	123,102	224,511	129,050
	School Breakfast <sup>7</sup>	5,436	N/A1	6,582	N/A1
	SOL Algebra Readiness	17,702	10,175	17,702	10,175
	Special Education - Regional Tuition <sup>5,7</sup>	482,232	N/A1	505,317	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	76,610	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,358,468</b>	<b>394,265</b>	<b>1,713,302</b>	<b>628,333</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	55,582	N/A1	60,294	N/A1
	School Nutrition <sup>7</sup>	13,906	N/A1	13,906	N/A1
	Special Education - Homebound <sup>7</sup>	8,335	N/A1	12,062	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,851	N/A1	6,198	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>82,675</b>	<b>0</b>	<b>92,461</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,729,542</b>	<b>6,251,425</b>	<b>14,675,410</b>	<b>6,761,070</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of March 2, 2007</i>					
NUM	DIVISION	Projected FY 2007	Projected FY 2007	Projected FY 2008	Projected FY 2008
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	565.60	565.60	563.85	563.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3131		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,894,073	863,349	1,873,079	853,779
	Sales Tax <sup>8</sup>	409,373	N/A1	430,702	N/A1
⇒	<b>Textbooks</b>	38,960	17,759	38,839	17,704
⇒	<b>Vocational Education</b>	68,378	31,168	68,554	31,248
⇒	<b>Gifted Education</b>	15,929	7,261	15,880	7,238
⇒	<b>Special Education</b>	245,539	111,920	244,779	111,574
⇒	<b>Prevention, Intervention &amp; Remediation</b>	57,888	26,386	57,709	26,305
⇒	<b>VRS Retirement (Includes RHCC)</b>	133,648	60,919	157,635	71,852
⇒	<b>Social Security</b>	105,675	48,168	105,348	48,019
⇒	<b>Group Life</b>	6,216	2,833	5,422	2,472
⇒	English as a Second Language	8,050	3,669	8,414	3,835
	Remedial Summer School <sup>7</sup>	33,111	N/A1	33,313	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,016,840</b>	<b>1,173,432</b>	<b>3,039,674</b>	<b>1,174,026</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	86,343	39,356	85,591	39,014
	<b>Additional Lottery</b>	3,691	1,682	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	108,030	33,824	108,004	33,816
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>198,064</b>	<b>74,862</b>	<b>193,595</b>	<b>72,830</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	60,671	27,655	59,061	26,921
	At-Risk Four-Year-Olds Program	0	0	11,746	5,354
	<b>Compensation Supplement</b>	48,564	22,136	123,939	56,493
	Early Reading Intervention	3,772	1,719	5,658	2,579
	<b>Enrollment Loss</b>	1,993	N/A1	4,069	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<b><u>K-3 Primary Class Size Reduction</u></b>	51,425	23,440	51,677	23,555
	School Breakfast <sup>7</sup>	910	N/A1	1,291	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition <sup>5,7</sup>	23,173	N/A1	25,804	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	13,757	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>321,853</b>	<b>98,873</b>	<b>400,833</b>	<b>138,825</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	2,966	N/A1	2,966	N/A1
	Special Education - Homebound <sup>7</sup>	371	N/A1	322	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,062	N/A1	4,306	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,399</b>	<b>0</b>	<b>7,594</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,543,156</b>	<b>1,347,167</b>	<b>3,641,696</b>	<b>1,385,681</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
207	WEST POINT	800.55	800.55	804.20	804.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2683		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,761,832	1,012,710	2,760,340	1,012,162
	Sales Tax <sup>8</sup>	574,046	N/A1	603,954	N/A1
⇒	<b>Textbooks</b>	58,740	21,539	59,008	21,637
⇒	<b>Vocational Education</b>	57,405	21,049	57,666	21,145
⇒	<b>Gifted Education</b>	23,430	8,592	23,537	8,631
⇒	<b>Special Education</b>	342,085	125,436	343,645	126,008
⇒	<b>Prevention, Intervention &amp; Remediation</b>	16,401	6,014	16,476	6,041
⇒	<b>VRS Retirement (Includes RHCC)</b>	184,515	67,658	218,897	80,265
⇒	<b>Social Security</b>	145,855	53,482	145,931	53,510
⇒	<b>Group Life</b>	8,786	3,222	7,650	2,805
⇒	English as a Second Language	5,847	2,144	9,778	3,585
	Remedial Summer School <sup>7</sup>	30,448	N/A1	30,374	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,209,390</b>	<b>1,321,846</b>	<b>4,277,256</b>	<b>1,335,789</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	130,180	47,734	130,038	47,682
	<b>Additional Lottery</b>	5,565	2,040	<i>Funding for FY 2007 Only</i>	
	<b>School Construction Grants Program<sup>4</sup></b>	112,137	30,086	112,057	30,065
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>247,882</b>	<b>79,860</b>	<b>242,095</b>	<b>77,747</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	9,925	3,639	7,237	2,654
	At-Risk Four-Year-Olds Program	16,683	6,117	16,683	6,117
	<b>Compensation Supplement</b>	67,363	24,701	172,999	63,435
	Early Reading Intervention	2,009	737	2,009	737
	<b>Enrollment Loss</b>	6,714	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition <sup>5,7</sup>	14,758	N/A1	17,715	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	16,692	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>274,120</b>	<b>62,304</b>	<b>356,619</b>	<b>100,053</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	3,282	N/A1	3,282	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	11,286	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,276	N/A1	4,569	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,558</b>	<b>0</b>	<b>19,137</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,737,950</b>	<b>1,464,010</b>	<b>4,895,107</b>	<b>1,513,589</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					