

VIRGINIA DEPARTMENT OF EDUCATION, SCHOOL NUTRITION PROGRAMS (SNP)

STATE INCENTIVE FUNDING for SCHOOL BREAKFAST MEALS (Fiscal Year 2009)

Funding Based on 2007-2008 School Breakfast Program Meals Claimed (July - June)

Reimbursement per additional meal served = **\$0.20**

		SCHOOL BREAKFAST PROGRAM (SBP)									
		Baseline - SY 2003 - 2004 SBP Meals			SY 2007 - 2008 SBP MEALS			Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline and Funded	FY 2009 State SBP Incentive Funding Earned	FY 2009 Pro-rated Payment January 16, 2009
No.	School Division	TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2007 Membership	Meals Served Per Student				
001	ACCOMACK	254,558	5,279	48.2	297,505	5048.00	58.9	54,014	54,014	\$10,802.80	\$10,458.63
002	ALBEMARLE	157,567	12,245	12.9	229,121	12409.75	18.5	69,495	69,495	\$13,899.00	\$13,456.19
003	ALLEGHANY	110,765	2,881	38.4	151,586	2881.00	52.6	40,910	40,910	\$8,182.00	\$7,921.33
004	AMELIA	41,364	1,724	24.0	47,962	1849.00	25.9	3,513	3,513	\$702.60	\$680.22
005	AMHERST	126,327	4,542	27.8	188,623	4618.75	40.8	60,044	60,044	\$12,008.80	\$11,626.21
006	APPOMATTOX	76,111	2,288	33.3	78,941	2255.00	35.0	3,834	3,834	\$766.80	\$742.37
007	ARLINGTON	387,276	18,297	21.2	372,431	17814.00	20.9	(5,344)	0	\$0.00	\$0.00
008	AUGUSTA	275,121	10,647	25.8	358,017	10122.50	35.4	97,176	97,176	\$19,435.20	\$18,816.01
009	BATH	34,770	788	44.1	26,433	723.00	36.6	(5,423)	0	\$0.00	\$0.00
010	BEDFORD	387,606	10,732	36.1	403,040	10728.00	37.6	16,092	16,092	\$3,218.40	\$3,115.86
011	BLAND	42,251	919	46.0	54,643	906.00	60.3	12,956	12,956	\$2,591.20	\$2,508.65
012	BOTETOURT	69,527	4,741	14.7	96,388	4936.00	19.5	23,693	23,693	\$4,738.60	\$4,587.63
013	BRUNSWICK	176,604	2,346	75.3	164,189	2193.00	74.9	(877)	0	\$0.00	\$0.00
014	BUCHANAN	214,231	3,649	58.7	217,336	3349.00	64.9	20,764	20,764	\$4,152.80	\$4,020.49
015	BUCKINGHAM	101,588	2,186	46.5	108,318	1999.00	54.2	15,392	15,392	\$3,078.40	\$2,980.32
016	CAMPBELL	289,675	8,675	33.4	340,516	8552.00	39.8	54,733	54,733	\$10,946.60	\$10,597.85
017	CAROLINE	132,929	3,651	36.4	168,793	4063.00	41.5	20,721	20,721	\$4,144.20	\$4,012.17
018	CARROLL	218,028	4,082	53.4	259,357	3928.00	66.0	49,493	49,493	\$9,898.60	\$9,583.24
019	CHARLES CITY County	35,374	918	38.5	67,148	857.00	78.4	34,194	34,194	\$6,838.80	\$6,620.92
020	CHARLOTTE	164,080	2,202	74.5	169,180	2096.00	80.7	12,995	12,995	\$2,599.00	\$2,516.20
021	CHESTERFIELD	301,031	54,810	5.5	526,219	57930.50	9.1	208,550	208,550	\$41,710.00	\$40,381.14
022	CLARKE	25,293	2,028	12.5	22,443	2149.50	10.4	(4,514)	0	\$0.00	\$0.00
023	CRAIG	16,461	710	23.2	21,367	733.00	29.2	4,398	4,398	\$879.60	\$851.58
024	CULPEPER	191,106	6,135	31.2	253,128	7342.00	34.5	24,229	24,229	\$4,845.80	\$4,691.42
025	CUMBERLAND	98,967	1,404	70.5	111,513	1428.00	78.1	10,853	10,853	\$2,170.60	\$2,101.45
026	DICKENSON	139,708	2,601	53.7	154,553	2461.00	62.8	22,395	22,395	\$4,479.00	\$4,336.30
027	DINWIDDIE	124,197	4,469	27.8	170,759	4665.00	36.6	41,052	41,052	\$8,210.40	\$7,948.82
028	ESSEX	43,274	1,633	26.5	75,134	1595.00	47.1	32,857	32,857	\$6,571.40	\$6,362.04
029	FAIRFAX	1,796,427	160,991	11.2	1,986,477	162545.00	12.2	162,545	162,545	\$32,509.00	\$31,473.28

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		SCHOOL BREAKFAST PROGRAM (SBP)									
		Baseline - SY 2003 - 2004 SBP Meals			SY 2007 - 2008 SBP MEALS			Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline and Funded	FY 2009 State SBP Incentive Funding Earned	FY 2009 Pro-rated Payment January 16, 2009
No.	School Division	TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2007 Membership	Meals Served Per Student				
030	FAUQUIER	149,165	10,233	14.6	209,554	11159.50	18.8	46,870	46,870	\$9,374.00	\$9,075.35
031	FLOYD	62,407	2,099	29.7	83,721	2056.00	40.7	22,616	22,616	\$4,523.20	\$4,379.09
032	FLUVANNA	39,894	3,336	12.0	77,342	3619.00	21.4	34,019	34,019	\$6,803.80	\$6,587.03
033	FRANKLIN County	345,670	7,161	48.3	476,893	7266.00	65.6	125,702	125,702	\$25,140.40	\$24,339.44
034	FREDERICK	120,226	11,310	10.6	198,224	12841.00	15.4	61,637	61,637	\$12,327.40	\$11,934.66
035	GILES	76,781	2,541	30.2	101,134	2540.00	39.8	24,384	24,384	\$4,876.80	\$4,721.43
036	GLOUCESTER	129,511	6,195	20.9	178,444	5962.00	29.9	53,658	53,658	\$10,731.60	\$10,389.70
037	GOOCHLAND	56,631	2,107	26.9	62,391	2349.00	26.6	(705)	0	\$0.00	\$0.00
038	GRAYSON	140,706	2,254	62.4	149,884	2070.00	72.4	20,700	20,700	\$4,140.00	\$4,008.10
039	GREENE	50,872	2,643	19.2	80,082	2755.25	29.1	27,277	27,277	\$5,455.40	\$5,281.59
040	GREENSVILLE	115,592	2,553	45.3	151,954	2540.00	59.8	36,830	36,830	\$7,366.00	\$7,131.32
041	HALIFAX	277,472	5,908	47.0	301,599	5789.00	52.1	29,524	29,524	\$5,904.80	\$5,716.68
042	HANOVER	155,109	17,974	8.6	196,481	18705.00	10.5	35,540	35,540	\$7,108.00	\$6,881.54
043	HENRICO	430,898	44,752	9.6	950,730	47795.00	19.9	492,289	492,289	\$98,457.80	\$95,320.99
044	HENRY	332,842	8,180	40.7	562,065	7385.00	76.1	261,429	261,429	\$52,285.80	\$50,620.00
045	HIGHLAND	13,538	295	45.9	16,501	268.50	61.5	4,189	4,189	\$837.80	\$811.11
046	ISLE OF WIGHT	131,715	5,048	26.1	161,371	5289.00	30.5	23,272	23,272	\$4,654.40	\$4,506.11
048	KING GEORGE	57,362	3,179	18.0	66,200	3884.75	17.0	(3,885)	0	\$0.00	\$0.00
049	KING & QUEEN	66,015	830	79.5	69,110	797.00	86.7	5,738	5,738	\$1,147.60	\$1,111.04
050	KING WILLIAM	81,110	1,857	43.7	86,220	2128.00	40.5	(6,810)	0	\$0.00	\$0.00
051	LANCASTER	57,683	1,366	42.2	76,438	1325.00	57.7	20,538	20,538	\$4,107.60	\$3,976.73
052	LEE	227,759	3,717	61.3	229,465	3460.00	66.3	17,300	17,300	\$3,460.00	\$3,349.77
053	LOUDOUN	121,062	40,124	3.0	444,910	53170.50	8.4	287,121	287,121	\$57,424.20	\$55,594.70
054	LOUISA	144,499	4,245	34.0	200,408	4512.00	44.4	46,925	46,925	\$9,385.00	\$9,086.00
055	LUNENBURG	92,486	1,710	54.1	113,445	1622.00	69.9	25,628	25,628	\$5,125.60	\$4,962.30
056	MADISON	16,856	1,865	9.0	53,557	1851.00	28.9	36,835	36,835	\$7,367.00	\$7,132.29
057	MATHEWS	52,035	1,298	40.1	54,304	1277.00	42.5	3,065	3,065	\$613.00	\$593.47
058	MECKLENBURG	166,780	4,785	34.9	184,715	4719.00	39.1	19,820	19,820	\$3,964.00	\$3,837.71
059	MIDDLESEX	47,747	1,337	35.7	58,910	1247.00	47.2	14,341	14,341	\$2,868.20	\$2,776.82

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		Baseline - SY 2003 - 2004 SBP Meals			SY 2007 - 2008 SBP MEALS			Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline and Funded	FY 2009 State SBP Incentive Funding Earned	FY 2009 Pro-rated Payment January 16, 2009
No.	School Division	TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2007 Membership	Meals Served Per Student				
060	MONTGOMERY	226,097	9,328	24.2	302,035	9559.00	31.6	70,737	70,737	\$14,147.40	\$13,696.67
062	NELSON	55,359	2,000	27.7	81,435	2054.00	39.6	24,443	24,443	\$4,888.60	\$4,732.85
063	NEW KENT	21,495	2,507	8.6	50,558	2710.00	18.7	27,371	27,371	\$5,474.20	\$5,299.80
065	NORTHAMPTON	111,818	2,029	55.1	131,725	1824.00	72.2	31,190	31,190	\$6,238.00	\$6,039.26
066	NORTHUMBERLAND	72,074	1,456	49.5	68,905	1412.00	48.8	(988)	0	\$0.00	\$0.00
067	NOTTOWAY	88,017	2,330	37.8	106,830	2232.00	47.9	22,543	22,543	\$4,508.60	\$4,364.96
068	ORANGE	102,234	4,088	25.0	120,722	4959.50	24.3	(3,472)	0	\$0.00	\$0.00
069	PAGE	93,702	3,508	26.7	116,757	3531.00	33.1	22,598	22,598	\$4,519.60	\$4,375.61
070	PATRICK	115,852	2,580	44.9	140,474	2571.00	54.6	24,939	24,939	\$4,987.80	\$4,828.89
071	PITTSYLVANIA	346,899	9,128	38.0	515,691	9021.00	57.2	173,203	173,203	\$34,640.60	\$33,536.97
072	POWHATAN	20,307	3,991	5.1	36,466	4328.25	8.4	14,283	14,283	\$2,856.60	\$2,765.59
073	PRINCE EDWARD	95,022	2,764	34.4	92,318	2512.00	36.8	6,029	6,029	\$1,205.80	\$1,167.38
074	PRINCE GEORGE	158,346	6,041	26.2	222,634	6159.00	36.1	60,974	60,974	\$12,194.80	\$11,806.28
075	PRINCE WILLIAM	1,144,164	61,936	18.5	1,613,570	71190.00	22.7	298,998	298,998	\$59,799.60	\$57,894.42
077	PULASKI	185,833	4,887	38.0	203,313	4749.00	42.8	22,795	22,795	\$4,559.00	\$4,413.75
078	RAPPAHANNOCK	14,750	1,030	14.3	29,628	941.00	31.5	16,185	16,185	\$3,237.00	\$3,133.87
079	RICHMOND County	29,315	1,223	24.0	41,931	1165.00	36.0	13,980	13,980	\$2,796.00	\$2,706.92
080	ROANOKE County	88,835	14,366	6.2	199,511	14844.00	13.4	106,877	106,877	\$21,375.40	\$20,694.39
081	ROCKBRIDGE	71,004	2,930	24.2	74,588	2817.00	26.5	6,479	6,479	\$1,295.80	\$1,254.52
082	ROCKINGHAM	258,286	10,828	23.9	366,597	11372.00	32.2	94,388	94,388	\$18,877.60	\$18,276.17
083	RUSSELL	144,249	4,077	35.4	183,137	4155.00	44.1	36,149	36,149	\$7,229.80	\$6,999.46
084	SCOTT	164,132	3,734	44.0	201,942	3849.00	52.5	32,717	32,717	\$6,543.40	\$6,334.93
085	SHENANDOAH	71,959	5,728	12.6	106,802	6089.75	17.5	29,840	29,840	\$5,968.00	\$5,777.86
086	SMYTH	283,307	4,980	56.9	287,967	4909.00	58.7	8,836	8,836	\$1,767.20	\$1,710.90
087	SOUTHAMPTON	109,906	2,785	39.5	130,301	2777.00	46.9	20,550	20,550	\$4,110.00	\$3,979.06
088	SPOTSYLVANIA	230,422	21,893	10.5	463,622	23840.00	19.4	212,176	212,176	\$42,435.20	\$41,083.24
089	STAFFORD	484,615	24,574	19.7	737,845	26172.00	28.2	222,462	222,462	\$44,492.40	\$43,074.90
090	SURRY	47,959	1,088	44.1	61,948	978.00	63.3	18,778	18,778	\$3,755.60	\$3,635.95
091	SUSSEX	105,718	1,351	78.3	111,976	1272.00	88.0	12,338	12,338	\$2,467.60	\$2,388.98

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		SCHOOL BREAKFAST PROGRAM (SBP)									
		Baseline - SY 2003 - 2004 SBP Meals			SY 2007 - 2008 SBP MEALS			Change in Number of SBP Meals Served Above Compared to Baseline	Number of SBP Meals Served Above Baseline and Funded	FY 2009 State SBP Incentive Funding Earned	FY 2009 Pro-rated Payment January 16, 2009
No.	School Division	TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL No. Meals	Fall 2007 Membership	Meals Served Per Student				
092	TAZEWELL	266,845	6,982	38.2	284,223	6746.00	42.1	26,309	26,309	\$5,261.80	\$5,094.16
093	WARREN	111,019	5,063	21.9	152,896	5245.00	29.2	38,289	38,289	\$7,657.80	\$7,413.83
094	WASHINGTON	253,743	7,165	35.4	325,290	7330.50	44.4	65,975	65,975	\$13,195.00	\$12,774.61
095	WESTMORELAND	101,679	1,957	52.0	103,596	1733.00	59.8	13,517	13,517	\$2,703.40	\$2,617.27
096	WISE	236,353	6,661	35.5	280,348	6591.00	42.5	46,137	46,137	\$9,227.40	\$8,933.42
097	WYTHE	131,175	4,274	30.7	155,779	4226.50	36.9	26,204	26,204	\$5,240.80	\$5,073.83
098	YORK	80,839	12,416	6.5	149,852	12717.00	11.8	67,400	67,400	\$13,480.00	\$13,050.53
101	ALEXANDRIA City	330,665	10,803	30.6	435,299	10321.00	42.2	119,724	119,724	\$23,944.80	\$23,181.93
102	BRISTOL City	118,486	2,314	51.2	140,705	2285.00	61.6	23,764	23,764	\$4,752.80	\$4,601.38
103	BUENA VISTA City	20,832	1,114	18.7	26,732	1144.00	23.4	5,377	5,377	\$1,075.40	\$1,041.14
104	CHARLOTTESVILLE City	188,617	4,212	44.8	190,866	3892.00	49.0	16,346	16,346	\$3,269.20	\$3,165.05
106	COLONIAL HEIGHTS City	25,006	2,797	8.9	48,968	2915.00	16.8	23,029	23,029	\$4,605.80	\$4,459.06
107	COVINGTON City	23,218	888	26.1	33,825	880.00	38.4	10,824	10,824	\$2,164.80	\$2,095.83
108	DANVILLE City	368,986	7,214	51.1	426,476	6563.00	65.0	91,226	91,226	\$18,245.20	\$17,663.92
109	FALLS CHURCH City	0	1,846	0.0	1,396	1906.25	0.7	1,334	1,334	\$266.80	\$258.30
110	FREDERICKSBURG City	91,291	2,403	38.0	115,064	2593.00	44.4	16,595	16,595	\$3,319.00	\$3,213.26
111	GALAX City	64,633	1,330	48.6	70,346	1324.00	53.1	5,958	5,958	\$1,191.60	\$1,153.64
112	HAMPTON City	671,392	22,882	29.3	1,386,646	21594.00	64.2	753,631	753,631	\$150,726.20	\$145,924.15
113	HARRISONBURG City	132,251	4,030	32.8	212,390	4319.00	49.2	70,832	70,832	\$14,166.40	\$13,715.07
114	HOPEWELL City	228,213	3,886	58.7	283,082	3917.00	72.3	53,271	53,271	\$10,654.20	\$10,314.76
115	LYNCHBURG City	333,990	8,775	38.1	399,601	8388.00	47.6	79,686	79,686	\$15,937.20	\$15,429.45
116	MARTINSVILLE City	88,093	2,610	33.8	120,524	2426.00	49.7	38,573	38,573	\$7,714.60	\$7,468.82
117	NEWPORT NEWS City	1,124,486	31,684	35.5	1,421,728	29530.00	48.1	372,078	372,078	\$74,415.60	\$72,044.76
118	NORFOLK City	1,569,989	34,715	45.2	1,716,902	32580.00	52.7	244,350	244,350	\$48,870.00	\$47,313.03
119	NORTON City	28,805	700	41.2	32,443	790.00	41.1	(79)	0	\$0.00	\$0.00
120	PETERSBURG City	234,103	5,204	45.0	244,774	4483.00	54.6	43,037	43,037	\$8,607.40	\$8,333.17
121	PORTSMOUTH City	1,289,689	15,929	81.0	1,268,688	14458.00	87.7	96,869	96,869	\$19,373.80	\$18,756.56
122	RADFORD City	37,215	1,530	24.3	56,225	1553.00	36.2	18,481	18,481	\$3,696.20	\$3,578.44
123	RICHMOND City	1,123,998	24,092	46.7	1,608,412	22077.00	72.9	578,417	578,417	\$115,683.40	\$111,997.79
124	ROANOKE City	534,958	13,025	41.1	628,187	12144.00	51.7	128,726	128,726	\$25,745.20	\$24,924.97
126	STAUNTON City	76,920	2,677	28.7	104,625	2608.00	40.1	29,731	29,731	\$5,946.20	\$5,756.76
127	SUFFOLK City	471,379	13,131	35.9	611,594	13578.25	45.0	123,562	123,562	\$24,712.40	\$23,925.08

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128	VIRGINIA BEACH City	1,410,510	75,477	18.7	1,886,578	70708.25	26.7	565,666	565,666	\$113,133.20	\$109,528.84
130	WAYNESBORO City	88,236	2,957	29.8	113,207	3000.00	37.7	23,700	23,700	\$4,740.00	\$4,588.99
131	WILLIAMSBURG/JAMES CITY C	125,015	8,951	14.0	173,614	10092.00	17.2	32,294	32,294	\$6,458.80	\$6,253.03
132	WINCHESTER City	95,699	3,627	26.4	132,710	3645.75	36.4	36,458	36,458	\$7,291.60	\$7,059.29
135	FRANKLIN City	81,035	1,361	59.5	65,685	1267.00	51.8	(9,756)	0	\$0.00	\$0.00
136	CHESAPEAKE City	737,624	39,410	18.7	962,883	38984.75	24.7	233,909	233,909	\$46,781.80	\$45,291.36
137	LEXINGTON City	4,578	472	9.7	4,178	488.00	8.6	(537)	0	\$0.00	\$0.00
139	SALEM City	81,061	3,892	20.8	98,083	3927.00	25.0	16,493	16,493	\$3,298.60	\$3,193.51
142	POQUOSON City	0	2,520	0.0	31,460	2458.00	12.8	31,462	31,462	\$6,292.40	\$6,091.93
143	MANASSAS City	70,653	6,638	10.6	125,376	6245.00	20.1	59,328	59,328	\$11,865.60	\$11,487.57
144	MANASSAS PARK City	33,614	2,205	15.2	76,680	2407.00	31.9	40,197	40,197	\$8,039.40	\$7,783.27
202	COLONIAL BEACH	17,835	575	31.0	20,650	579.50	35.6	2,666	2,666	\$533.20	\$516.21
207	WEST POINT	0	771	0.0	0	797.00	0.0	0	0	\$0.00	\$0.00
								NET Change			
132	TOTALS	27,839,043	1,170,797	NA	36,246,986	1194008.75	NA	8,735,031	8,777,428	\$1,755,485.60	\$1,699,556.84