

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
001	ACCOMACK	4,927.40	4,927.40	4,841.95	4,841.95
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3756		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	15,572,178	9,367,249	15,084,371	9,073,814
	Sales Tax <sup>8</sup>	5,201,377	N/A1	5,464,764	N/A1
⇒	<b>Textbooks</b>	364,647	219,349	358,323	215,545
⇒	<b>Vocational Education</b>	535,340	322,027	526,057	316,443
⇒	<b>Gifted Education</b>	141,527	85,134	139,072	83,657
⇒	<b>Special Education</b>	2,036,755	1,225,184	1,998,410	1,202,119
⇒	<b>Prevention, Intervention &amp; Remediation</b>	652,254	392,355	637,919	383,732
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,162,981	699,576	1,142,813	687,445
⇒	<b>Social Security</b>	898,387	540,414	882,808	531,042
⇒	<b>Group Life</b>	39,997	24,060	39,303	23,642
⇒	English as a Second Language	383,244	230,536	428,559	257,794
	Remedial Summer School <sup>7</sup>	80,543	N/A1	84,090	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,069,230</b>	<b>13,105,884</b>	<b>26,786,489</b>	<b>12,775,233</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	758,337	456,168	742,435	446,603
	<b>Supplemental School Construction Grant</b>	165,211	99,381	165,918	99,806
	<b>School Construction Grants Program<sup>4</sup></b>	164,391	61,745	163,142	61,276
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,087,939</b>	<b>617,294</b>	<b>1,071,495</b>	<b>607,685</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	997,884	600,265	980,551	589,838
	Virginia Preschool Initiative	466,239	280,460	480,476	289,024
	<b>Compensation Supplement</b>	221,520	133,253	371,868	223,693
	Early Reading Intervention	126,438	76,057	124,522	74,905
	<b>Enrollment Loss</b>	114,713	N/A1	119,780	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	984,487	592,206	967,954	582,261
	School Breakfast <sup>7</sup>	9,907	N/A1	15,081	N/A1
	SOL Algebra Readiness	76,354	45,930	74,357	44,729
	Special Education - Regional Tuition <sup>5,7</sup>	40,517	N/A1	40,517	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,389,776</b>	<b>1,795,371</b>	<b>3,526,823</b>	<b>1,871,650</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,572	N/A1	4,572	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	30,290	N/A1	30,290	N/A1
	Special Education - Homebound <sup>7</sup>	25,767	N/A1	28,344	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	57,053	N/A1	57,053	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>117,682</b>	<b>0</b>	<b>120,259</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,664,627</b>	<b>15,518,549</b>	<b>31,505,066</b>	<b>15,254,568</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,383.05	12,383.05	12,416.55	12,416.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6237		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	23,605,816	39,125,558	23,447,548	38,863,235
	Sales Tax <sup>8</sup>	12,315,154	N/A1	12,938,770	N/A1
⇒	<b>Textbooks</b>	552,273	915,366	553,767	917,843
⇒	<b>Vocational Education</b>	363,460	602,418	364,443	604,048
⇒	<b>Gifted Education</b>	209,688	347,549	210,256	348,489
⇒	<b>Special Education</b>	2,767,887	4,587,645	2,775,375	4,600,056
⇒	<b>Prevention, Intervention &amp; Remediation</b>	251,626	417,059	252,307	418,187
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,561,013	2,587,308	1,565,237	2,594,308
⇒	<b>Social Security</b>	1,206,873	2,000,337	1,210,138	2,005,748
⇒	<b>Group Life</b>	51,257	84,956	51,396	85,186
⇒	English as a Second Language	304,019	503,898	312,129	517,340
	Remedial Summer School <sup>7</sup>	143,873	N/A1	134,323	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>43,332,939</b>	<b>51,172,094</b>	<b>43,815,689</b>	<b>50,954,440</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,148,533	1,903,641	1,147,388	1,901,744
	<b>Supplemental School Construction Grant</b>	231,457	383,630	242,886	402,573
	<b>School Construction Grants Program<sup>4</sup></b>	195,690	122,052	195,626	122,012
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,575,680</b>	<b>2,409,323</b>	<b>1,585,900</b>	<b>2,426,329</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	295,998	490,603	298,142	494,157
	<b>Compensation Supplement</b>	307,543	509,738	527,975	875,094
	Early Reading Intervention	81,971	135,863	81,971	135,863
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>P</sup>	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	307,268	509,283	308,072	510,615
	School Breakfast <sup>7</sup>	8,680	N/A1	8,701	N/A1
	SOL Algebra Readiness	34,223	56,723	34,223	56,723
	Special Education - Regional Tuition <sup>5,7</sup>	986,687	N/A1	1,028,772	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	726,000	145,200	726,000	145,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,771,946</b>	<b>1,847,410</b>	<b>3,037,432</b>	<b>2,217,652</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,306	N/A1	8,306	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	70,867	N/A1	72,935	N/A1
	School Lunch <sup>7</sup>	55,892	N/A1	55,892	N/A1
	Special Education - Homebound <sup>7</sup>	12,559	N/A1	13,814	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	80,095	N/A1	80,095	N/A1
	Career and Technical Education <sup>5,6</sup>	13,846	N/A1	13,846	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>241,565</b>	<b>0</b>	<b>244,889</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>47,922,130</b>	<b>55,428,827</b>	<b>48,683,910</b>	<b>55,598,421</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
003	ALLEGHANY	2,865.00	2,865.00	2,846.65	2,846.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2211		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	11,566,920	3,283,407	11,377,408	3,229,612
	Sales Tax <sup>8</sup>	2,498,109	N/A1	2,624,608	N/A1
⇒	<b>Textbooks</b>	264,483	75,077	262,789	74,596
⇒	<b>Vocational Education</b>	254,397	72,213	252,767	71,751
⇒	<b>Gifted Education</b>	100,420	28,505	99,777	28,323
⇒	<b>Special Education</b>	1,240,741	352,199	1,232,794	349,943
⇒	<b>Prevention, Intervention &amp; Remediation</b>	238,776	67,779	237,246	67,345
⇒	<b>VRS Retirement (Includes RHCC)</b>	765,421	217,274	760,519	215,882
⇒	<b>Social Security</b>	593,592	168,498	589,790	167,419
⇒	<b>Group Life</b>	24,547	6,968	24,390	6,923
⇒	English as a Second Language	6,915	1,963	7,896	2,241
	Remedial Summer School <sup>7</sup>	38,309	N/A1	44,282	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>17,592,630</b>	<b>4,273,883</b>	<b>17,514,266</b>	<b>4,214,035</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	550,032	156,133	544,491	154,560
	<b>Supplemental School Construction Grant</b>	112,644	31,975	119,788	34,003
	<b>School Construction Grants Program<sup>4</sup></b>	246,208	54,437	245,802	54,347
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>908,884</b>	<b>242,545</b>	<b>910,081</b>	<b>242,910</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	216,656	61,500	215,077	61,052
	Virginia Preschool Initiative	239,745	68,054	239,745	68,054
	<b>Compensation Supplement</b>	151,745	43,075	257,202	73,010
	Early Reading Intervention	50,185	14,246	50,185	14,246
	<b>Enrollment Loss</b>	45,780	N/A1	51,341	N/A1
	Academic Year Governor's School <sup>6</sup>	102,631	N/A1	102,631	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	294,526	83,605	294,047	83,469
	School Breakfast <sup>7</sup>	2,212	N/A1	3,424	N/A1
	SOL Algebra Readiness	36,563	10,379	36,563	10,379
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	334,000	46,400	334,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,481,902</b>	<b>327,259</b>	<b>1,592,074</b>	<b>356,610</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	128,591	N/A1	141,810	N/A1
	School Lunch <sup>7</sup>	16,567	N/A1	16,567	N/A1
	Special Education - Homebound <sup>7</sup>	43,105	N/A1	46,300	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	46,049	N/A1	46,049	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>234,312</b>	<b>0</b>	<b>250,727</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>20,217,728</b>	<b>4,843,687</b>	<b>20,267,148</b>	<b>4,813,555</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
004	AMELIA	1,866.80	1,866.80	1,888.25	1,888.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3209		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	6,438,903	3,042,621	6,471,134	3,057,851
	Sales Tax <sup>8</sup>	1,667,015	N/A1	1,751,430	N/A1
⇒	<b>Textbooks</b>	150,253	71,000	151,979	71,816
⇒	<b>Vocational Education</b>	128,042	60,505	129,513	61,200
⇒	<b>Gifted Education</b>	57,048	26,958	58,986	27,873
⇒	<b>Special Education</b>	770,788	364,226	780,927	369,017
⇒	<b>Prevention, Intervention &amp; Remediation</b>	144,523	68,292	146,183	69,077
⇒	<b>VRS Retirement (Includes RHCC)</b>	431,033	203,679	435,986	206,019
⇒	<b>Social Security</b>	333,417	157,552	337,248	159,362
⇒	<b>Group Life</b>	13,945	6,590	14,105	6,665
⇒	English as a Second Language	8,843	4,179	9,719	4,593
	Remedial Summer School <sup>7</sup>	189,377	N/A1	218,674	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,333,187</b>	<b>4,005,602</b>	<b>10,505,884</b>	<b>4,033,473</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	312,474	147,655	314,897	148,801
	<b>Supplemental School Construction Grant</b>	63,804	30,150	69,046	32,627
	<b>School Construction Grants Program<sup>4</sup></b>	125,781	40,363	126,020	40,440
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>502,059</b>	<b>218,168</b>	<b>509,963</b>	<b>221,868</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	128,570	60,754	129,949	61,406
	Virginia Preschool Initiative	38,709	18,291	38,709	18,291
	<b>Compensation Supplement</b>	84,939	40,137	147,466	69,683
	Early Reading Intervention	41,671	19,691	41,671	19,691
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	223,074	105,411	225,805	106,701
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	19,198	9,072	19,198	9,072
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>672,020</b>	<b>278,956</b>	<b>738,657</b>	<b>310,444</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	4,470	N/A1	4,892	N/A1
	School Lunch <sup>7</sup>	8,940	N/A1	8,940	N/A1
	Special Education - Homebound <sup>7</sup>	8,716	N/A1	9,588	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,449	N/A1	5,449	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>27,574</b>	<b>0</b>	<b>28,868</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,534,840</b>	<b>4,502,726</b>	<b>11,783,372</b>	<b>4,565,785</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
005	AMHERST	4,605.20	4,605.20	4,596.55	4,596.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2644		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,770,097	6,387,186	17,561,619	6,312,251
	Sales Tax <sup>8</sup>	4,445,105	N/A1	4,670,197	N/A1
⇒	<b>Textbooks</b>	401,497	144,312	400,742	144,041
⇒	<b>Vocational Education</b>	362,472	130,285	361,791	130,040
⇒	<b>Gifted Education</b>	152,441	54,793	152,155	54,690
⇒	<b>Special Education</b>	1,964,799	706,217	1,961,109	704,890
⇒	<b>Prevention, Intervention &amp; Remediation</b>	386,185	138,808	385,459	138,547
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,161,942	417,642	1,159,759	416,857
⇒	<b>Social Security</b>	897,710	322,668	896,024	322,062
⇒	<b>Group Life</b>	37,263	13,394	37,193	13,369
⇒	English as a Second Language	13,062	4,695	14,914	5,361
⇒	Remedial Summer School <sup>7</sup>	100,006	N/A1	93,582	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,692,579</b>	<b>8,320,000</b>	<b>27,694,544</b>	<b>8,242,108</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	834,972	300,118	830,327	298,448
	<b>Supplemental School Construction Grant</b>	170,545	61,300	180,127	64,744
	<b>School Construction Grants Program<sup>4</sup></b>	169,868	44,913	169,524	44,822
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,175,385</b>	<b>406,331</b>	<b>1,179,978</b>	<b>408,014</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	340,676	122,451	340,132	122,255
	Virginia Preschool Initiative	188,681	67,818	188,681	67,818
	<b>Compensation Supplement</b>	230,356	82,798	392,222	140,978
	Early Reading Intervention	65,450	23,525	65,450	23,525
	<b>Enrollment Loss</b>	19,584	N/A1	23,136	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	471,709	169,548	471,314	169,407
	School Breakfast <sup>7</sup>	3,822	N/A1	5,542	N/A1
	SOL Algebra Readiness	52,972	19,040	52,972	19,040
	Special Education - Regional Tuition <sup>5,7</sup>	570,748	N/A1	621,304	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,269,715</b>	<b>547,180</b>	<b>2,486,470</b>	<b>605,023</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,872	N/A1	6,872	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	53,632	N/A1	58,070	N/A1
	School Lunch <sup>7</sup>	25,016	N/A1	25,016	N/A1
	Special Education - Homebound <sup>7</sup>	34,174	N/A1	37,591	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,061	N/A1	1,061	N/A1
	Career and Technical Education <sup>5,6</sup>	62,406	N/A1	62,406	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>183,161</b>	<b>0</b>	<b>191,016</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,320,840</b>	<b>9,273,511</b>	<b>31,552,008</b>	<b>9,255,145</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,252.40	2,252.40	2,251.20	2,251.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2438		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,687,596	2,800,894	8,601,838	2,773,245
	Sales Tax <sup>8</sup>	2,096,641	N/A1	2,202,811	N/A1
⇒	<b>Textbooks</b>	201,871	65,083	201,763	65,049
⇒	<b>Vocational Education</b>	352,576	113,671	352,388	113,610
⇒	<b>Gifted Education</b>	76,647	24,711	76,606	24,698
⇒	<b>Special Education</b>	1,003,223	323,441	1,002,689	323,268
⇒	<b>Prevention, Intervention &amp; Remediation</b>	190,766	61,503	192,366	62,019
⇒	<b>VRS Retirement (Includes RHCC)</b>	592,736	191,099	592,420	190,997
⇒	<b>Social Security</b>	458,178	147,717	457,934	147,639
⇒	<b>Group Life</b>	20,439	6,590	20,428	6,586
⇒	English as a Second Language	895	289	902	291
	Remedial Summer School <sup>7</sup>	100,351	N/A1	105,012	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,781,919</b>	<b>3,734,998</b>	<b>13,807,157</b>	<b>3,707,402</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	419,821	135,351	418,048	134,779
	<b>Supplemental School Construction Grant</b>	85,699	27,630	89,651	28,904
	<b>School Construction Grants Program<sup>4</sup></b>	135,047	32,924	134,946	32,900
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>640,567</b>	<b>195,905</b>	<b>642,645</b>	<b>196,583</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	171,462	55,280	171,462	55,280
	Virginia Preschool Initiative	159,483	51,418	159,483	51,418
	<b>Compensation Supplement</b>	115,822	37,341	199,176	64,215
	Early Reading Intervention	41,762	13,464	41,762	13,464
	<b>Enrollment Loss</b>	0	N/A1	3,210	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	286,399	92,335	286,250	92,287
	School Breakfast <sup>7</sup>	1,383	N/A1	2,039	N/A1
	SOL Algebra Readiness	23,699	7,641	23,699	7,641
	Special Education - Regional Tuition <sup>5,7</sup>	158,532	N/A1	158,532	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,120,401</b>	<b>288,279</b>	<b>1,207,472</b>	<b>315,105</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,386	N/A1	3,386	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	26,897	N/A1	29,361	N/A1
	School Lunch <sup>7</sup>	13,161	N/A1	13,161	N/A1
	Special Education - Homebound <sup>7</sup>	18,446	N/A1	20,290	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,633	N/A1	4,633	N/A1
	Career and Technical Education <sup>5,6</sup>	35,422	N/A1	35,422	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>101,945</b>	<b>0</b>	<b>106,255</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,644,832</b>	<b>4,219,182</b>	<b>15,763,529</b>	<b>4,219,090</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
007	ARLINGTON	17,832.70	17,832.70	17,950.55	17,950.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	18,951,093	75,804,371	18,917,893	75,671,572
	Sales Tax <sup>8</sup>	17,584,917	N/A1	18,475,383	N/A1
⇒	<b>Textbooks</b>	422,706	1,690,825	425,500	1,701,999
⇒	<b>Vocational Education</b>	278,190	1,112,760	280,029	1,120,114
⇒	<b>Gifted Education</b>	178,327	713,308	179,506	718,022
⇒	<b>Special Education</b>	3,049,392	12,197,567	3,065,954	12,263,816
⇒	<b>Prevention, Intervention &amp; Remediation</b>	403,019	1,612,076	405,682	1,622,730
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,394,517	5,578,069	1,400,143	5,600,572
⇒	<b>Social Security</b>	1,077,095	4,308,380	1,084,213	4,336,853
⇒	<b>Group Life</b>	46,365	185,460	46,671	186,686
⇒	English as a Second Language	989,111	3,956,444	996,174	3,984,696
	Remedial Summer School <sup>7</sup>	385,398	N/A1	381,188	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,760,130</b>	<b>107,159,260</b>	<b>45,658,336</b>	<b>107,207,060</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	879,081	3,516,323	881,623	3,526,493
	<b>Supplemental School Construction Grant</b>	219,788	879,151	234,779	939,117
	<b>School Construction Grants Program<sup>4</sup></b>	173,039	138,431	173,197	138,558
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,271,908</b>	<b>4,533,905</b>	<b>1,289,599</b>	<b>4,604,168</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	231,135	924,540	232,654	930,616
	Virginia Preschool Initiative	606,480	2,425,920	625,860	2,503,440
	<b>Compensation Supplement</b>	267,491	1,069,964	459,534	1,838,136
	Early Reading Intervention	100,414	401,656	101,088	404,352
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	443,389	1,773,556	446,096	1,784,384
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,705	170,820	42,705	170,820
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	908,000	181,600	908,000	181,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,631,048</b>	<b>6,948,056</b>	<b>2,847,371</b>	<b>7,813,348</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	115,158	N/A1	115,158	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	15,461	N/A1	17,382	N/A1
	School Lunch <sup>7</sup>	64,202	N/A1	64,202	N/A1
	Special Education - Homebound <sup>7</sup>	8,815	N/A1	9,696	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	164,249	N/A1	177,296	N/A1
	Special Education - Jails <sup>7</sup>	93,590	N/A1	93,590	N/A1
	Career and Technical Education <sup>5,6</sup>	319,588	N/A1	319,588	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>781,064</b>	<b>0</b>	<b>796,913</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>49,444,150</b>	<b>118,641,221</b>	<b>50,592,219</b>	<b>119,624,576</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,739.30	10,739.30	10,765.10	10,765.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3303		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	35,687,778	17,601,423	35,394,306	17,456,681
	Sales Tax <sup>8</sup>	11,292,579	N/A1	11,864,413	N/A1
⇒	<b>Textbooks</b>	852,409	420,413	854,457	421,423
⇒	<b>Vocational Education</b>	1,438,422	709,438	1,441,877	711,143
⇒	<b>Gifted Education</b>	323,645	159,624	324,422	160,007
⇒	<b>Special Education</b>	2,574,775	1,269,894	2,580,961	1,272,945
⇒	<b>Prevention, Intervention &amp; Remediation</b>	568,177	280,228	569,542	280,901
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,337,435	1,152,837	2,343,051	1,155,607
⇒	<b>Social Security</b>	1,812,412	893,892	1,816,766	896,040
⇒	<b>Group Life</b>	79,113	39,019	79,303	39,113
⇒	English as a Second Language	167,670	82,696	187,295	92,375
	Remedial Summer School <sup>7</sup>	260,090	N/A1	261,211	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>57,394,505</b>	<b>22,609,464</b>	<b>57,717,604</b>	<b>22,486,235</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,772,711	874,312	1,770,409	873,176
	<b>Supplemental School Construction Grant</b>	359,873	177,492	373,192	184,060
	<b>School Construction Grants Program<sup>4</sup></b>	247,788	81,844	247,584	81,777
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,380,372</b>	<b>1,133,648</b>	<b>2,391,185</b>	<b>1,139,013</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	479,457	236,471	480,543	237,007
	Virginia Preschool Initiative	515,334	254,166	519,151	256,048
	<b>Compensation Supplement</b>	467,487	230,567	793,033	391,129
	Early Reading Intervention	154,103	76,005	154,103	76,005
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	477,390	N/A1	489,389	N/A1
	ISAE <sup>p</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	958,751	472,862	961,057	473,999
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	90,201	44,488	90,201	44,488
	Special Education - Regional Tuition <sup>5,7</sup>	678,063	N/A1	705,042	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	674,000	119,200	674,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,510,503</b>	<b>1,433,759</b>	<b>4,882,236</b>	<b>1,597,876</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	126,540	N/A1	137,571	N/A1
	School Lunch <sup>7</sup>	60,993	N/A1	60,993	N/A1
	Special Education - Homebound <sup>7</sup>	56,204	N/A1	61,824	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	227,017	N/A1	227,017	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>470,754</b>	<b>0</b>	<b>487,405</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>64,756,134</b>	<b>25,176,871</b>	<b>65,478,430</b>	<b>25,223,124</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
009	BATH	704.90	704.90	684.35	684.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	806,585	3,226,341	770,044	3,080,176
	Sales Tax <sup>8</sup>	756,271	N/A1	794,567	N/A1
⇒	<b>Textbooks</b>	16,709	66,836	16,222	64,887
⇒	<b>Vocational Education</b>	41,871	167,484	40,514	162,054
⇒	<b>Gifted Education</b>	6,344	25,376	6,159	24,637
⇒	<b>Special Education</b>	96,571	386,285	93,893	375,571
⇒	<b>Prevention, Intervention &amp; Remediation</b>	10,010	40,038	9,718	38,871
⇒	<b>VRS Retirement (Includes RHCC)</b>	55,123	220,493	53,516	214,065
⇒	<b>Social Security</b>	42,717	170,868	41,335	165,339
⇒	<b>Group Life</b>	1,833	7,331	1,779	7,117
⇒	English as a Second Language	237	948	239	956
	Remedial Summer School <sup>7</sup>	3,526	N/A1	3,076	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,837,797</b>	<b>4,312,000</b>	<b>1,831,062</b>	<b>4,133,673</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	34,749	138,995	33,611	134,445
	<b>Supplemental School Construction Grant</b>	7,244	28,977	7,358	29,433
	<b>School Construction Grants Program<sup>4</sup></b>	102,986	82,389	102,893	82,314
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>144,979</b>	<b>250,361</b>	<b>143,862</b>	<b>246,192</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	6,146	24,584	5,958	23,832
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	10,855	43,420	18,067	72,268
	Early Reading Intervention	2,454	9,816	2,454	9,816
	<b>Enrollment Loss</b>	6,589	N/A1	6,936	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	10,531	42,124	10,215	40,860
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>173,688</b>	<b>150,560</b>	<b>180,743</b>	<b>177,392</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,574	N/A1	4,574	N/A1
	Special Education - Homebound <sup>7</sup>	672	N/A1	739	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	9,805	N/A1	9,805	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,051</b>	<b>0</b>	<b>15,119</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>2,171,515</b>	<b>4,712,921</b>	<b>2,170,786</b>	<b>4,557,257</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
010	BEDFORD	9,870.80	9,870.80	9,856.05	9,856.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3497		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	31,740,426	17,068,472	31,374,949	16,871,935
	Sales Tax <sup>8</sup>	9,381,464	N/A1	9,856,523	N/A1
⇒	<b>Textbooks</b>	760,778	409,110	759,641	408,498
⇒	<b>Vocational Education</b>	397,977	214,013	397,382	213,693
⇒	<b>Gifted Education</b>	288,854	155,332	288,423	155,100
⇒	<b>Special Education</b>	2,317,252	1,246,107	2,313,790	1,244,245
⇒	<b>Prevention, Intervention &amp; Remediation</b>	519,937	279,597	519,161	279,180
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,002,722	1,076,967	1,999,729	1,075,358
⇒	<b>Social Security</b>	1,546,974	831,888	1,551,072	834,092
⇒	<b>Group Life</b>	64,190	34,518	64,094	34,467
⇒	English as a Second Language	59,275	31,875	79,883	42,957
	Remedial Summer School <sup>7</sup>	284,238	N/A1	285,463	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>49,364,087</b>	<b>21,347,879</b>	<b>49,490,110</b>	<b>21,159,525</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,582,150	850,804	1,573,954	846,396
	<b>Supplemental School Construction Grant</b>	316,608	170,257	334,970	180,131
	<b>School Construction Grants Program<sup>4</sup></b>	232,241	81,215	231,721	81,033
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,130,999</b>	<b>1,102,276</b>	<b>2,140,645</b>	<b>1,107,560</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	306,829	164,998	306,395	164,764
	Virginia Preschool Initiative	285,417	153,484	285,417	153,484
	<b>Compensation Supplement</b>	397,977	214,013	672,986	361,899
	Early Reading Intervention	103,750	55,792	103,750	55,792
	<b>Enrollment Loss</b>	8,892	N/A1	32,864	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	464,908	250,005	463,689	249,350
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	69,289	37,260	69,289	37,260
	Special Education - Regional Tuition <sup>5,7</sup>	349,960	N/A1	331,629	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,624,739</b>	<b>999,952</b>	<b>2,903,736</b>	<b>1,146,949</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	150,558	N/A1	163,594	N/A1
	School Lunch <sup>7</sup>	60,282	N/A1	60,282	N/A1
	Special Education - Homebound <sup>7</sup>	214,672	N/A1	232,112	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	6,725	N/A1	6,725	N/A1
	Career and Technical Education <sup>5,6</sup>	86,655	N/A1	86,655	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>518,893</b>	<b>0</b>	<b>549,368</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>54,638,718</b>	<b>23,450,107</b>	<b>55,083,859</b>	<b>23,414,034</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
011	BLAND	903.75	903.75	905.50	905.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2611		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,775,203	1,334,017	3,748,703	1,324,654
	Sales Tax <sup>8</sup>	809,371	N/A1	850,356	N/A1
⇒	<b>Textbooks</b>	79,145	27,967	79,299	28,021
⇒	<b>Vocational Education</b>	80,801	28,552	80,958	28,608
⇒	<b>Gifted Education</b>	30,050	10,619	30,108	10,639
⇒	<b>Special Education</b>	391,320	138,278	392,077	138,546
⇒	<b>Prevention, Intervention &amp; Remediation</b>	64,107	22,653	64,231	22,697
⇒	<b>VRS Retirement (Includes RHCC)</b>	247,079	87,309	247,557	87,478
⇒	<b>Social Security</b>	190,985	67,487	191,355	67,618
⇒	<b>Group Life</b>	8,013	2,832	8,029	2,837
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	3,086	N/A1	2,066	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,679,160</b>	<b>1,719,714</b>	<b>5,694,739</b>	<b>1,711,098</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	164,595	58,162	164,304	58,059
	<b>Supplemental School Construction Grant</b>	33,522	11,845	35,470	12,534
	<b>School Construction Grants Program<sup>4</sup></b>	113,797	29,712	113,708	29,689
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>311,914</b>	<b>99,719</b>	<b>313,482</b>	<b>100,282</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	53,446	18,886	53,389	18,866
	Virginia Preschool Initiative	12,635	4,465	12,635	4,465
	<b>Compensation Supplement</b>	48,748	17,226	82,965	29,317
	Early Reading Intervention	20,403	7,210	20,403	7,210
	<b>Enrollment Loss</b>	8,041	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	48,909	17,283	48,947	17,296
	School Breakfast <sup>7</sup>	2,307	N/A1	2,939	N/A1
	SOL Algebra Readiness	9,262	3,273	9,262	3,273
	Special Education - Regional Tuition <sup>5,7</sup>	16,912	N/A1	17,977	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>382,522</b>	<b>99,143</b>	<b>410,376</b>	<b>111,227</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	16,788	N/A1	18,595	N/A1
	School Lunch <sup>7</sup>	5,418	N/A1	5,418	N/A1
	Special Education - Homebound <sup>7</sup>	4,466	N/A1	4,912	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,614	N/A1	4,614	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>31,286</b>	<b>0</b>	<b>33,539</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,404,882</b>	<b>1,918,576</b>	<b>6,452,136</b>	<b>1,922,607</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
012	BOTETOURL	4,960.55	4,960.55	5,008.30	5,008.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3610		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,070,105	9,078,729	16,090,364	9,090,175
	Sales Tax <sup>8</sup>	5,007,481	N/A1	5,261,051	N/A1
⇒	<b>Textbooks</b>	375,684	212,241	379,300	214,284
⇒	<b>Vocational Education</b>	551,544	311,592	556,853	314,591
⇒	<b>Gifted Education</b>	142,641	80,584	144,014	81,360
⇒	<b>Special Education</b>	1,626,103	918,659	1,641,756	927,502
⇒	<b>Prevention, Intervention &amp; Remediation</b>	110,943	62,677	112,011	63,280
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,068,220	603,486	1,078,502	609,295
⇒	<b>Social Security</b>	827,316	467,388	835,279	471,887
⇒	<b>Group Life</b>	34,868	19,698	35,203	19,888
⇒	English as a Second Language	14,750	8,333	17,528	9,902
	Remedial Summer School <sup>7</sup>	31,429	N/A1	29,480	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>25,861,084</b>	<b>11,763,387</b>	<b>26,181,341</b>	<b>11,802,164</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	781,290	441,386	785,899	443,990
	<b>Supplemental School Construction Grant</b>	157,087	88,746	165,995	93,778
	<b>School Construction Grants Program<sup>4</sup></b>	164,659	59,442	165,050	59,583
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,103,036</b>	<b>589,574</b>	<b>1,116,944</b>	<b>597,351</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	109,269	61,731	109,269	61,731
	<b>Compensation Supplement</b>	212,376	119,981	364,835	206,112
	Early Reading Intervention	60,776	34,335	60,776	34,335
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	79,458	44,889	80,402	45,423
	School Breakfast <sup>7</sup>	4,230	N/A1	5,747	N/A1
	SOL Algebra Readiness	16,020	9,050	16,020	9,050
	Special Education - Regional Tuition <sup>5,7</sup>	108,704	N/A1	100,007	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	72,400	388,000	72,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>986,692</b>	<b>342,386</b>	<b>1,132,915</b>	<b>429,051</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	99,417	N/A1	108,923	N/A1
	School Lunch <sup>7</sup>	26,351	N/A1	26,351	N/A1
	Special Education - Homebound <sup>7</sup>	15,266	N/A1	16,360	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	59,078	N/A1	59,078	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>200,113</b>	<b>0</b>	<b>210,713</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>28,150,925</b>	<b>12,695,347</b>	<b>28,641,913</b>	<b>12,828,566</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,164.15	2,164.15	2,161.75	2,161.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2619		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,105,254	2,875,987	8,011,936	2,842,875
	Sales Tax <sup>8</sup>	2,375,014	N/A1	2,495,280	N/A1
⇒	<b>Textbooks</b>	189,319	67,176	189,109	67,102
⇒	<b>Vocational Education</b>	261,967	92,954	261,676	92,851
⇒	<b>Gifted Education</b>	73,479	26,072	73,397	26,043
⇒	<b>Special Education</b>	1,092,594	387,685	1,092,978	387,821
⇒	<b>Prevention, Intervention &amp; Remediation</b>	421,703	149,633	421,235	149,467
⇒	<b>VRS Retirement (Includes RHCC)</b>	600,607	213,113	599,941	212,877
⇒	<b>Social Security</b>	464,832	164,936	464,316	164,753
⇒	<b>Group Life</b>	20,766	7,368	20,743	7,360
⇒	English as a Second Language	9,611	3,410	8,803	3,124
	Remedial Summer School <sup>7</sup>	184,938	N/A1	185,735	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,800,084</b>	<b>3,988,334</b>	<b>13,825,149</b>	<b>3,954,273</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	393,717	139,703	391,828	139,032
	<b>Supplemental School Construction Grant</b>	81,736	29,002	84,447	29,964
	<b>School Construction Grants Program<sup>4</sup></b>	132,844	34,792	132,771	34,773
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>608,297</b>	<b>203,497</b>	<b>609,046</b>	<b>203,769</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	369,620	N/A1	375,158	N/A1
	<b>At-Risk</b>	614,330	217,983	613,765	217,782
	Virginia Preschool Initiative	239,809	85,091	244,016	86,584
	<b>Compensation Supplement</b>	116,607	41,376	199,448	70,770
	Early Reading Intervention	56,614	20,088	56,614	20,088
	<b>Enrollment Loss</b>	0	N/A1	6,226	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	481,807	170,960	481,204	170,746
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	48,623	17,253	48,623	17,253
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,141,269</b>	<b>588,751</b>	<b>2,238,913</b>	<b>619,223</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,731	N/A1	5,731	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,817	N/A1	11,732	N/A1
	School Lunch <sup>7</sup>	13,237	N/A1	13,237	N/A1
	Special Education - Homebound <sup>7</sup>	14,115	N/A1	15,527	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	530	N/A1	530	N/A1
	Career and Technical Education <sup>5,6</sup>	24,667	N/A1	24,667	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>69,097</b>	<b>0</b>	<b>71,423</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,618,747</b>	<b>4,780,582</b>	<b>16,744,531</b>	<b>4,777,265</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,270.60	3,270.60	3,197.80	3,197.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2827		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	11,993,666	4,726,906	11,558,044	4,555,220
	Sales Tax <sup>8</sup>	3,137,721	N/A1	3,296,610	N/A1
⇒	<b>Textbooks</b>	278,048	109,583	271,859	107,144
⇒	<b>Vocational Education</b>	797,640	314,364	779,886	307,366
⇒	<b>Gifted Education</b>	105,570	41,607	103,220	40,681
⇒	<b>Special Education</b>	1,714,927	675,882	1,676,755	660,837
⇒	<b>Prevention, Intervention &amp; Remediation</b>	523,158	206,185	511,513	201,596
⇒	<b>VRS Retirement (Includes RHCC)</b>	931,363	367,066	910,631	358,895
⇒	<b>Social Security</b>	720,222	283,852	704,191	277,534
⇒	<b>Group Life</b>	30,498	12,020	29,819	11,752
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	136,792	N/A1	158,106	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,369,605</b>	<b>6,737,465</b>	<b>20,000,634</b>	<b>6,521,025</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	578,242	227,895	563,284	222,000
	<b>Supplemental School Construction Grant</b>	125,585	49,495	129,655	51,099
	<b>School Construction Grants Program<sup>4</sup></b>	149,462	42,253	148,141	41,879
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>853,289</b>	<b>319,643</b>	<b>841,080</b>	<b>314,978</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	749,135	295,247	732,406	288,654
	Virginia Preschool Initiative	77,684	30,617	69,506	27,393
	<b>Compensation Supplement</b>	173,604	68,420	291,310	114,810
	Early Reading Intervention	83,628	32,959	81,428	32,092
	<b>Enrollment Loss</b>	201,245	N/A1	184,169	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	562,798	221,808	549,983	216,758
	School Breakfast <sup>7</sup>	4,461	N/A1	9,195	N/A1
	SOL Algebra Readiness	65,236	25,711	62,940	24,806
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,277,367</b>	<b>741,962</b>	<b>2,340,513</b>	<b>771,713</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	7,320	N/A1	7,320	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	20,363	N/A1	20,363	N/A1
	Special Education - Homebound <sup>7</sup>	70,122	N/A1	77,077	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	45,506	N/A1	45,506	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>143,311</b>	<b>0</b>	<b>150,267</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>23,643,572</b>	<b>7,799,070</b>	<b>23,332,494</b>	<b>7,607,716</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	1,955.70	1,955.70	1,910.10	1,910.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2417		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,737,947	2,466,388	7,435,137	2,369,870
	Sales Tax <sup>8</sup>	2,285,709	N/A1	2,401,453	N/A1
⇒	<b>Textbooks</b>	175,766	56,024	171,668	54,717
⇒	<b>Vocational Education</b>	286,220	91,230	279,547	89,103
⇒	<b>Gifted Education</b>	68,218	21,744	66,628	21,237
⇒	<b>Special Education</b>	1,109,289	353,574	1,083,425	345,330
⇒	<b>Prevention, Intervention &amp; Remediation</b>	277,322	88,394	270,856	86,333
⇒	<b>VRS Retirement (Includes RHCC)</b>	567,992	181,041	554,748	176,820
⇒	<b>Social Security</b>	438,970	139,917	428,735	136,655
⇒	<b>Group Life</b>	19,279	6,145	18,830	6,002
⇒	English as a Second Language	2,244	715	2,261	721
	Remedial Summer School <sup>7</sup>	121,389	N/A1	126,152	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,090,345</b>	<b>3,405,172</b>	<b>12,839,440</b>	<b>3,286,788</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	365,532	116,509	355,691	113,373
	<b>Supplemental School Construction Grant</b>	79,204	25,245	80,849	25,770
	<b>School Construction Grants Program<sup>4</sup></b>	131,217	31,715	130,432	31,525
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>575,953</b>	<b>173,469</b>	<b>566,972</b>	<b>170,668</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	369,791	117,867	361,521	115,231
	Virginia Preschool Initiative	185,859	59,241	185,859	59,241
	<b>Compensation Supplement</b>	111,226	35,452	186,847	59,555
	Early Reading Intervention	41,878	13,348	41,878	13,348
	<b>Enrollment Loss</b>	122,153	N/A1	124,265	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	258,891	82,519	251,988	80,318
	School Breakfast <sup>7</sup>	4,042	N/A1	6,138	N/A1
	SOL Algebra Readiness	33,270	10,604	33,270	10,604
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,340,969</b>	<b>360,231</b>	<b>1,405,625</b>	<b>379,497</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,725	N/A1	3,986	N/A1
	School Lunch <sup>7</sup>	12,103	N/A1	12,103	N/A1
	Special Education - Homebound <sup>7</sup>	24,302	N/A1	25,484	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	23,106	N/A1	23,106	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>65,990</b>	<b>0</b>	<b>67,434</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,073,257</b>	<b>3,938,872</b>	<b>14,879,471</b>	<b>3,836,953</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,483.00	8,483.00	8,430.40	8,430.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2341		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	32,396,171	9,902,002	31,817,489	9,725,126
	Sales Tax <sup>8</sup>	8,678,615	N/A1	9,118,084	N/A1
⇒	<b>Textbooks</b>	770,040	235,365	765,265	233,906
⇒	<b>Vocational Education</b>	552,256	168,799	548,832	167,752
⇒	<b>Gifted Education</b>	292,371	89,364	290,558	88,810
⇒	<b>Special Education</b>	2,618,343	800,306	2,602,108	795,343
⇒	<b>Prevention, Intervention &amp; Remediation</b>	610,730	186,672	606,943	185,514
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,066,087	631,507	2,053,276	627,591
⇒	<b>Social Security</b>	1,598,294	488,524	1,588,383	485,495
⇒	<b>Group Life</b>	71,468	21,845	71,025	21,709
⇒	English as a Second Language	66,185	20,230	79,925	24,429
	Remedial Summer School <sup>7</sup>	254,095	N/A1	248,766	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>49,974,655</b>	<b>12,544,614</b>	<b>49,790,654</b>	<b>12,355,675</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,601,413	489,477	1,585,607	484,646
	<b>Supplemental School Construction Grant</b>	326,836	99,899	339,836	103,872
	<b>School Construction Grants Program<sup>4</sup></b>	234,609	54,922	233,322	54,621
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,162,858</b>	<b>644,298</b>	<b>2,158,765</b>	<b>643,139</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	477,209	145,861	474,216	144,946
	Virginia Preschool Initiative	663,576	202,824	672,307	205,493
	<b>Compensation Supplement</b>	415,816	127,096	703,796	215,118
	Early Reading Intervention	140,991	43,094	140,991	43,094
	<b>Enrollment Loss</b>	137,942	N/A1	138,959	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	990,390	302,716	984,159	300,812
	School Breakfast <sup>7</sup>	0	N/A1	6,004	N/A1
	SOL Algebra Readiness	88,857	27,159	86,407	26,411
	Special Education - Regional Tuition <sup>5,7</sup>	872,767	N/A1	1,044,539	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,269,265</b>	<b>941,950</b>	<b>4,733,095</b>	<b>1,029,074</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,480	N/A1	6,480	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	151,066	N/A1	164,138	N/A1
	School Lunch <sup>7</sup>	52,110	N/A1	52,110	N/A1
	Special Education - Homebound <sup>7</sup>	52,723	N/A1	57,995	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	26,119	N/A1	26,119	N/A1
	Career and Technical Education <sup>5,6</sup>	30,886	N/A1	30,886	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>319,384</b>	<b>0</b>	<b>337,728</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>56,726,162</b>	<b>14,130,862</b>	<b>57,020,242</b>	<b>14,027,888</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
017	CAROLINE	4,056.65	4,056.65	4,101.45	4,101.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3821		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,167,537	7,524,221	12,176,526	7,529,779
	Sales Tax <sup>8</sup>	4,710,605	N/A1	4,949,141	N/A1
⇒	<b>Textbooks</b>	297,083	183,711	300,364	185,740
⇒	<b>Vocational Education</b>	223,088	137,954	225,551	139,478
⇒	<b>Gifted Education</b>	115,304	71,302	116,577	72,090
⇒	<b>Special Education</b>	1,651,852	1,021,480	1,672,629	1,034,328
⇒	<b>Prevention, Intervention &amp; Remediation</b>	318,339	196,856	321,854	199,030
⇒	<b>VRS Retirement (Includes RHCC)</b>	872,298	539,416	881,932	545,373
⇒	<b>Social Security</b>	674,276	416,962	681,723	421,567
⇒	<b>Group Life</b>	30,079	18,601	30,411	18,806
⇒	English as a Second Language	50,104	30,984	60,796	37,595
	Remedial Summer School <sup>7</sup>	76,264	N/A1	70,546	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,186,829</b>	<b>10,141,487</b>	<b>21,488,050</b>	<b>10,183,786</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	617,828	382,055	622,345	384,848
	<b>Supplemental School Construction Grant</b>	127,630	78,925	136,444	84,375
	<b>School Construction Grants Program<sup>4</sup></b>	151,109	57,739	151,445	57,867
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>896,567</b>	<b>518,719</b>	<b>910,234</b>	<b>527,090</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	257,129	159,005	259,817	160,667
	Virginia Preschool Initiative	200,756	124,144	207,800	128,500
	<b>Compensation Supplement</b>	167,942	103,853	291,443	180,224
	Early Reading Intervention	60,665	37,514	62,561	38,687
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	423,487	261,878	428,339	264,878
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	38,728	23,949	38,728	23,949
	Special Education - Regional Tuition <sup>5,7</sup>	19,291	N/A1	19,291	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,389,715</b>	<b>751,543</b>	<b>1,529,696</b>	<b>838,105</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,329	N/A1	19,999	N/A1
	School Lunch <sup>7</sup>	21,770	N/A1	21,770	N/A1
	Special Education - Homebound <sup>7</sup>	21,172	N/A1	23,290	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	31,946	N/A1	31,946	N/A1
	Career and Technical Education <sup>5,6</sup>	17,489	N/A1	17,489	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>110,706</b>	<b>0</b>	<b>114,494</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>23,583,817</b>	<b>11,411,749</b>	<b>24,042,474</b>	<b>11,548,981</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
018	CARROLL	3,919.60	3,919.60	3,888.70	3,888.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2473		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	14,610,311	4,800,226	14,319,316	4,704,619
	Sales Tax <sup>8</sup>	3,991,342	N/A1	4,193,456	N/A1
⇒	<b>Textbooks</b>	349,668	114,883	346,911	113,978
⇒	<b>Vocational Education</b>	342,233	112,441	339,535	111,554
⇒	<b>Gifted Education</b>	132,763	43,619	131,716	43,275
⇒	<b>Special Education</b>	1,236,169	406,144	1,223,496	401,980
⇒	<b>Prevention, Intervention &amp; Remediation</b>	445,493	146,367	441,981	145,213
⇒	<b>VRS Retirement (Includes RHCC)</b>	979,494	321,813	971,772	319,276
⇒	<b>Social Security</b>	758,223	249,114	752,245	247,151
⇒	<b>Group Life</b>	32,453	10,662	32,197	10,578
⇒	English as a Second Language	129,643	42,594	144,976	47,632
⇒	Remedial Summer School <sup>7</sup>	119,794	N/A1	115,399	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,127,586</b>	<b>6,247,863</b>	<b>23,013,000</b>	<b>6,145,256</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	727,186	238,917	718,789	236,159
	<b>Supplemental School Construction Grant</b>	147,583	48,489	153,272	50,358
	<b>School Construction Grants Program<sup>4</sup></b>	161,199	39,865	160,536	39,701
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,035,968</b>	<b>327,271</b>	<b>1,032,597</b>	<b>326,218</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	138,308	N/A1	140,397	N/A1
	<b>At-Risk</b>	453,254	148,917	449,603	147,717
	Virginia Preschool Initiative	313,198	102,901	308,908	101,492
	<b>Compensation Supplement</b>	194,719	63,975	327,827	107,708
	Early Reading Intervention	64,662	21,245	64,662	21,245
	<b>Enrollment Loss</b>	75,026	N/A1	79,642	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	542,233	178,151	537,851	176,711
	School Breakfast <sup>7</sup>	2,026	N/A1	2,675	N/A1
	SOL Algebra Readiness	56,611	18,600	56,611	18,600
	Special Education - Regional Tuition <sup>5,7</sup>	84,730	N/A1	79,395	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	362,000	62,000	362,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,302,484</b>	<b>595,789</b>	<b>2,425,288</b>	<b>635,473</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,282	N/A1	6,282	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	43,556	N/A1	47,871	N/A1
	School Lunch <sup>7</sup>	28,085	N/A1	28,085	N/A1
	Special Education - Homebound <sup>7</sup>	45,151	N/A1	45,383	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	24,034	N/A1	24,034	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>147,109</b>	<b>0</b>	<b>151,655</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>26,613,147</b>	<b>7,170,923</b>	<b>26,622,540</b>	<b>7,106,947</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	870.15	870.15	875.15	875.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4165		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,981,842	2,128,427	2,968,778	2,119,102
	Sales Tax <sup>8</sup>	821,439	N/A1	863,035	N/A1
⇒	<b>Textbooks</b>	60,176	42,954	60,522	43,201
⇒	<b>Vocational Education</b>	80,222	57,262	80,172	57,226
⇒	<b>Gifted Education</b>	23,356	16,671	22,979	16,402
⇒	<b>Special Education</b>	522,457	372,928	524,948	374,706
⇒	<b>Prevention, Intervention &amp; Remediation</b>	74,129	52,913	74,555	53,217
⇒	<b>VRS Retirement (Includes RHCC)</b>	208,170	148,591	209,367	149,445
⇒	<b>Social Security</b>	160,951	114,886	161,876	115,546
⇒	<b>Group Life</b>	7,108	5,074	7,149	5,103
⇒	English as a Second Language	5,180	3,697	5,915	4,222
	Remedial Summer School <sup>7</sup>	37,633	N/A1	37,796	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,982,663</b>	<b>2,943,403</b>	<b>5,017,092</b>	<b>2,938,170</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	125,146	89,329	125,400	89,510
	<b>Supplemental School Construction Grant</b>	26,049	18,594	27,701	19,773
	<b>School Construction Grants Program<sup>4</sup></b>	110,378	45,972	110,424	45,992
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>261,573</b>	<b>153,895</b>	<b>263,525</b>	<b>155,275</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	85,858	61,285	86,171	61,509
	Virginia Preschool Initiative	56,541	40,359	56,541	40,359
	<b>Compensation Supplement</b>	41,126	29,356	70,470	50,301
	Early Reading Intervention	12,532	8,945	12,532	8,945
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	76,646	54,710	76,295	54,459
	School Breakfast <sup>7</sup>	4,611	N/A1	5,923	N/A1
	SOL Algebra Readiness	10,972	7,832	10,972	7,832
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>424,145</b>	<b>228,087</b>	<b>454,763</b>	<b>249,005</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,557	N/A1	39,623	N/A1
	School Lunch <sup>7</sup>	3,954	N/A1	3,954	N/A1
	Special Education - Homebound <sup>7</sup>	1,250	N/A1	1,375	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,085	N/A1	3,085	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>44,846</b>	<b>0</b>	<b>48,037</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,713,227</b>	<b>3,325,385</b>	<b>5,783,417</b>	<b>3,342,450</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,083.40	2,083.40	2,064.90	2,064.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2019		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	9,072,957	2,295,239	8,907,760	2,253,448
	Sales Tax <sup>8</sup>	1,920,446	N/A1	2,017,694	N/A1
⇒	<b>Textbooks</b>	197,070	49,854	195,321	49,411
⇒	<b>Vocational Education</b>	236,112	59,731	234,016	59,200
⇒	<b>Gifted Education</b>	74,824	18,929	74,160	18,761
⇒	<b>Special Education</b>	1,260,373	318,844	1,249,181	316,013
⇒	<b>Prevention, Intervention &amp; Remediation</b>	217,822	55,104	217,536	55,031
⇒	<b>VRS Retirement (Includes RHCC)</b>	618,547	156,478	613,055	155,088
⇒	<b>Social Security</b>	478,875	121,144	474,623	120,068
⇒	<b>Group Life</b>	19,953	5,048	19,776	5,003
⇒	English as a Second Language	18,423	4,661	20,464	5,177
	Remedial Summer School <sup>7</sup>	73,693	N/A1	76,242	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,189,095</b>	<b>3,085,032</b>	<b>14,099,828</b>	<b>3,037,200</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	409,837	103,679	404,699	102,379
	<b>Supplemental School Construction Grant</b>	85,817	21,710	89,917	22,747
	<b>School Construction Grants Program<sup>4</sup></b>	134,553	27,166	134,126	27,080
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>630,207</b>	<b>152,555</b>	<b>628,742</b>	<b>152,206</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	261,359	66,118	259,161	65,561
	Virginia Preschool Initiative	177,418	44,882	177,418	44,882
	<b>Compensation Supplement</b>	119,719	30,286	204,352	51,696
	Early Reading Intervention	31,832	8,053	29,384	7,433
	<b>Enrollment Loss</b>	57,159	N/A1	55,866	N/A1
	Academic Year Governor's School <sup>6</sup>	485,336	N/A1	485,336	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	258,573	65,413	255,707	64,688
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	30,013	7,593	30,013	7,593
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,687,268</b>	<b>268,745</b>	<b>1,763,096</b>	<b>288,253</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,017	N/A1	6,764	N/A1
	School Lunch <sup>7</sup>	12,051	N/A1	12,051	N/A1
	Special Education - Homebound <sup>7</sup>	26,202	N/A1	28,822	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	21,883	N/A1	21,883	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>68,907</b>	<b>0</b>	<b>72,274</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,575,477</b>	<b>3,506,332</b>	<b>16,563,940</b>	<b>3,477,659</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	59,137.60	59,137.60	59,983.40	59,983.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3449		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	191,810,410	100,985,209	193,277,121	101,757,410
	Sales Tax <sup>8</sup>	51,979,974	N/A1	54,612,142	N/A1
⇒	<b>Textbooks</b>	4,591,588	2,417,400	4,657,258	2,451,974
⇒	<b>Vocational Education</b>	1,859,570	979,035	1,886,166	993,037
⇒	<b>Gifted Education</b>	1,743,347	917,845	1,768,281	930,972
⇒	<b>Special Education</b>	19,641,708	10,341,055	19,922,629	10,488,955
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,246,980	1,183,000	2,279,117	1,199,920
⇒	<b>VRS Retirement (Includes RHCC)</b>	12,242,169	6,445,312	12,417,260	6,537,495
⇒	<b>Social Security</b>	9,452,814	4,976,760	9,588,011	5,047,939
⇒	<b>Group Life</b>	426,151	224,362	432,246	227,571
⇒	English as a Second Language	1,555,615	819,007	1,756,720	924,886
	Remedial Summer School <sup>7</sup>	1,271,491	N/A1	1,222,633	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>298,821,817</b>	<b>129,288,985</b>	<b>303,819,584</b>	<b>130,560,159</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	9,548,892	5,027,344	9,649,704	5,080,420
	<b>Supplemental School Construction Grant</b>	1,926,981	1,014,526	2,045,428	1,076,886
	<b>School Construction Grants Program<sup>4</sup></b>	885,292	305,337	894,986	308,681
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>12,361,165</b>	<b>6,347,207</b>	<b>12,590,118</b>	<b>6,465,987</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,147,912	604,358	1,164,060	612,860
	Virginia Preschool Initiative	1,975,323	1,039,977	2,005,196	1,055,705
	<b>Compensation Supplement</b>	2,401,945	1,264,587	4,165,283	2,192,957
	Early Reading Intervention	814,014	428,566	826,074	434,915
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	1,069,650	N/A1	1,161,376	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,823,621	1,486,593	2,864,150	1,507,931
	School Breakfast <sup>7</sup>	20,097	N/A1	24,221	N/A1
	SOL Algebra Readiness	324,453	170,819	328,559	172,981
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,714,000	337,600	1,714,000	337,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>12,338,167</b>	<b>5,332,500</b>	<b>14,300,071</b>	<b>6,314,949</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	22,559	N/A1	22,559	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	776,082	N/A1	836,164	N/A1
	School Lunch <sup>7</sup>	184,635	N/A1	184,635	N/A1
	Special Education - Homebound <sup>7</sup>	169,329	N/A1	171,054	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	820,579	N/A1	847,801	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	285,292	N/A1	285,292	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,258,476</b>	<b>0</b>	<b>2,347,504</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>325,779,625</b>	<b>140,968,692</b>	<b>333,057,277</b>	<b>143,341,095</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
022	CLARKE	2,182.60	2,182.60	2,200.85	2,200.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6118		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,552,623	7,174,897	4,554,968	7,178,593
	Sales Tax <sup>8</sup>	2,072,505	N/A1	2,177,453	N/A1
⇒	<b>Textbooks</b>	100,420	158,261	101,260	159,585
⇒	<b>Vocational Education</b>	72,867	114,837	73,476	115,797
⇒	<b>Gifted Education</b>	38,975	61,424	39,301	61,938
⇒	<b>Special Education</b>	312,648	492,731	316,117	498,198
⇒	<b>Prevention, Intervention &amp; Remediation</b>	33,044	52,077	32,466	51,166
⇒	<b>VRS Retirement (Includes RHCC)</b>	272,826	429,971	275,107	433,567
⇒	<b>Social Security</b>	210,974	332,493	212,738	335,274
⇒	<b>Group Life</b>	9,320	14,688	9,398	14,811
⇒	English as a Second Language	16,715	26,343	15,417	24,297
	Remedial Summer School <sup>7</sup>	26,839	N/A1	27,316	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,719,756</b>	<b>8,857,722</b>	<b>7,835,017</b>	<b>8,873,226</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	208,839	329,128	209,808	330,655
	<b>Supplemental School Construction Grant</b>	43,948	69,262	46,839	73,818
	<b>School Construction Grants Program<sup>4</sup></b>	117,277	71,750	117,381	71,814
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>370,064</b>	<b>470,140</b>	<b>374,028</b>	<b>476,287</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	11,064	17,437	11,064	17,437
	<b>Compensation Supplement</b>	55,921	88,131	96,544	152,153
	Early Reading Intervention	12,204	19,233	12,204	19,233
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,986	7,858	4,986	7,858
	Special Education - Regional Tuition <sup>5,7</sup>	44,942	N/A1	44,942	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>316,976</b>	<b>168,659</b>	<b>357,599</b>	<b>232,681</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,443	N/A1	2,443	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	26,144	N/A1	28,552	N/A1
	School Lunch <sup>7</sup>	10,258	N/A1	10,258	N/A1
	Special Education - Homebound <sup>7</sup>	851	N/A1	936	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	15,520	N/A1	15,520	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>55,216</b>	<b>0</b>	<b>57,709</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,462,012</b>	<b>9,496,521</b>	<b>8,624,353</b>	<b>9,582,194</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
023	CRAIG	748.95	748.95	770.10	770.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2793		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,859,513	1,108,175	2,921,240	1,132,097
	Sales Tax <sup>8</sup>	765,926	N/A1	804,711	N/A1
⇒	<b>Textbooks</b>	63,973	24,792	65,780	25,492
⇒	<b>Vocational Education</b>	87,982	34,097	91,022	35,275
⇒	<b>Gifted Education</b>	24,829	9,622	25,531	9,894
⇒	<b>Special Education</b>	470,678	182,406	483,970	187,558
⇒	<b>Prevention, Intervention &amp; Remediation</b>	45,880	17,780	47,731	18,498
⇒	<b>VRS Retirement (Includes RHCC)</b>	206,191	79,907	212,014	82,164
⇒	<b>Social Security</b>	159,232	61,709	163,728	63,451
⇒	<b>Group Life</b>	7,017	2,719	7,215	2,796
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	25,415	N/A1	26,196	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,716,636</b>	<b>1,521,207</b>	<b>4,849,138</b>	<b>1,557,225</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	133,042	51,559	136,294	52,819
	<b>Supplemental School Construction Grant</b>	27,276	10,571	29,013	11,244
	<b>School Construction Grants Program<sup>4</sup></b>	110,811	30,950	111,081	31,025
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>271,129</b>	<b>93,080</b>	<b>276,388</b>	<b>95,088</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	32,006	12,404	32,868	12,738
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	39,943	15,480	69,931	27,101
	Early Reading Intervention	17,689	6,855	17,689	6,855
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	75,106	29,107	77,232	29,930
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,517	1,751	4,517	1,751
	Special Education - Regional Tuition <sup>5,7</sup>	22,230	N/A1	17,477	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>301,350</b>	<b>85,997</b>	<b>329,573</b>	<b>98,775</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,058	N/A1	6,809	N/A1
	School Lunch <sup>7</sup>	4,032	N/A1	4,032	N/A1
	Special Education - Homebound <sup>7</sup>	472	N/A1	520	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,553	N/A1	3,553	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,115</b>	<b>0</b>	<b>14,914</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,303,230</b>	<b>1,700,284</b>	<b>5,470,013</b>	<b>1,751,088</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
024	CULPEPER	7,566.95	7,566.95	7,811.45	7,811.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4343		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	22,186,982	17,033,421	22,820,650	17,519,902
	Sales Tax <sup>8</sup>	6,322,911	N/A1	6,643,091	N/A1
⇒	<b>Textbooks</b>	507,340	389,495	523,732	402,081
⇒	<b>Vocational Education</b>	402,379	308,915	415,380	318,896
⇒	<b>Gifted Education</b>	196,909	151,171	203,271	156,056
⇒	<b>Special Education</b>	1,939,122	1,488,706	2,001,779	1,536,808
⇒	<b>Prevention, Intervention &amp; Remediation</b>	342,450	262,906	353,515	271,401
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,382,641	1,061,483	1,427,317	1,095,782
⇒	<b>Social Security</b>	1,070,156	821,582	1,104,734	848,128
⇒	<b>Group Life</b>	47,087	36,150	48,608	37,318
⇒	English as a Second Language	299,151	229,665	333,189	255,796
	Remedial Summer School <sup>7</sup>	130,717	N/A1	151,052	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>34,827,845</b>	<b>21,783,494</b>	<b>36,026,318</b>	<b>22,442,168</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,055,088	810,014	1,085,158	833,099
	<b>Supplemental School Construction Grant</b>	223,457	171,553	243,761	187,141
	<b>School Construction Grants Program<sup>4</sup></b>	185,395	80,517	187,848	81,582
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,463,940</b>	<b>1,062,084</b>	<b>1,516,767</b>	<b>1,101,822</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	204,821	157,245	211,292	162,213
	Virginia Preschool Initiative	116,082	89,119	128,980	99,021
	<b>Compensation Supplement</b>	273,960	210,325	486,083	373,176
	Early Reading Intervention	103,147	79,188	106,703	81,918
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>P</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	500,094	383,933	516,406	396,456
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	43,668	33,525	43,668	33,525
	Special Education - Regional Tuition <sup>5,7</sup>	197,563	N/A1	217,779	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,739,052</b>	<b>1,010,135</b>	<b>2,010,628</b>	<b>1,203,109</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	44,550	N/A1	48,217	N/A1
	School Lunch <sup>7</sup>	36,479	N/A1	36,479	N/A1
	Special Education - Homebound <sup>7</sup>	27,741	N/A1	27,765	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	131,283	N/A1	146,289	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	9,653	N/A1	9,653	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>249,706</b>	<b>0</b>	<b>268,403</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>38,280,543</b>	<b>23,855,713</b>	<b>39,822,116</b>	<b>24,747,099</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,428.50	1,428.50	1,437.40	1,437.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2604		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,741,890	2,021,617	5,726,329	2,016,139
	Sales Tax <sup>8</sup>	1,465,879	N/A1	1,540,108	N/A1
⇒	<b>Textbooks</b>	125,219	44,087	125,999	44,362
⇒	<b>Vocational Education</b>	47,543	16,739	47,840	16,843
⇒	<b>Gifted Education</b>	48,600	17,111	48,903	17,218
⇒	<b>Special Education</b>	755,411	265,967	760,117	267,624
⇒	<b>Prevention, Intervention &amp; Remediation</b>	211,304	74,396	212,620	74,860
⇒	<b>VRS Retirement (Includes RHCC)</b>	383,516	135,029	385,906	135,871
⇒	<b>Social Security</b>	296,882	104,527	298,731	105,178
⇒	<b>Group Life</b>	12,678	4,464	12,757	4,492
⇒	English as a Second Language	23,201	8,169	25,580	9,006
	Remedial Summer School <sup>7</sup>	149,281	N/A1	161,298	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,261,404</b>	<b>2,692,106</b>	<b>9,346,188</b>	<b>2,691,593</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	260,411	91,686	261,066	91,917
	<b>Supplemental School Construction Grant</b>	54,850	19,312	57,058	20,089
	<b>School Construction Grants Program<sup>4</sup></b>	121,642	31,676	121,690	31,688
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>436,903</b>	<b>142,674</b>	<b>439,814</b>	<b>143,694</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	252,493	88,898	253,929	89,404
	Virginia Preschool Initiative	198,139	69,761	202,355	71,246
	<b>Compensation Supplement</b>	76,069	26,783	130,761	46,039
	Early Reading Intervention	24,961	8,788	24,961	8,788
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	218,641	76,980	220,435	77,611
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,178	8,161	23,178	8,161
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>929,340</b>	<b>304,971</b>	<b>991,478</b>	<b>326,849</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,064	N/A1	2,064	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	5,591	N/A1	6,100	N/A1
	School Lunch <sup>7</sup>	8,298	N/A1	8,298	N/A1
	Special Education - Homebound <sup>7</sup>	3,425	N/A1	3,768	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,062	N/A1	3,062	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>22,440</b>	<b>0</b>	<b>23,291</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>10,650,087</b>	<b>3,139,751</b>	<b>10,800,771</b>	<b>3,162,136</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
026	DICKENSON	2,454.70	2,454.70	2,448.45	2,448.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1959		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,659,450	2,596,924	10,547,581	2,569,669
	Sales Tax <sup>8</sup>	2,073,310	N/A1	2,178,298	N/A1
⇒	<b>Textbooks</b>	233,938	56,993	233,342	56,848
⇒	<b>Vocational Education</b>	607,938	148,110	606,390	147,733
⇒	<b>Gifted Education</b>	88,822	21,639	88,596	21,584
⇒	<b>Special Education</b>	927,697	226,012	925,335	225,436
⇒	<b>Prevention, Intervention &amp; Remediation</b>	329,629	80,306	328,789	80,102
⇒	<b>VRS Retirement (Includes RHCC)</b>	728,341	177,443	726,487	176,991
⇒	<b>Social Security</b>	562,540	137,050	561,108	136,701
⇒	<b>Group Life</b>	23,686	5,771	23,626	5,756
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	24,625	N/A1	24,731	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,259,976</b>	<b>3,450,248</b>	<b>16,244,283</b>	<b>3,420,820</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	486,508	118,526	483,478	117,788
	<b>Supplemental School Construction Grant</b>	100,675	24,527	106,369	25,914
	<b>School Construction Grants Program<sup>4</sup></b>	140,669	27,557	140,508	27,526
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>727,852</b>	<b>170,610</b>	<b>730,355</b>	<b>171,228</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	372,323	90,708	371,704	90,557
	Virginia Preschool Initiative	45,834	11,166	36,667	8,933
	<b>Compensation Supplement</b>	142,115	34,623	242,162	58,997
	Early Reading Intervention	49,341	12,021	46,874	11,420
	<b>Enrollment Loss</b>	4,798	N/A1	22,886	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	345,587	84,194	344,688	83,975
	School Breakfast <sup>7</sup>	49	N/A1	147	N/A1
	SOL Algebra Readiness	37,746	9,196	37,746	9,196
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,289,652</b>	<b>298,708</b>	<b>1,394,733</b>	<b>319,878</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,976	N/A1	3,976	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,740	N/A1	10,741	N/A1
	School Lunch <sup>7</sup>	15,679	N/A1	15,679	N/A1
	Special Education - Homebound <sup>7</sup>	45,372	N/A1	49,910	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,061	N/A1	1,061	N/A1
	Career and Technical Education <sup>5,6</sup>	23,869	N/A1	23,869	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>99,696</b>	<b>0</b>	<b>105,235</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,377,176</b>	<b>3,919,566</b>	<b>18,474,606</b>	<b>3,911,926</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
027	DINWIDDIE	4,728.45	4,728.45	4,792.90	4,792.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2464		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	18,804,301	6,148,328	18,939,266	6,192,466
	Sales Tax <sup>8</sup>	3,962,379	N/A1	4,163,026	N/A1
⇒	<b>Textbooks</b>	422,329	138,086	428,086	139,969
⇒	<b>Vocational Education</b>	370,589	121,169	375,641	122,821
⇒	<b>Gifted Education</b>	160,351	52,429	162,537	53,144
⇒	<b>Special Education</b>	2,052,495	671,092	2,080,471	680,239
⇒	<b>Prevention, Intervention &amp; Remediation</b>	431,167	140,976	437,043	142,897
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,218,669	398,461	1,235,280	403,892
⇒	<b>Social Security</b>	944,290	308,749	957,161	312,957
⇒	<b>Group Life</b>	39,197	12,816	39,731	12,991
⇒	English as a Second Language	41,036	13,417	50,330	16,456
	Remedial Summer School <sup>7</sup>	176,234	N/A1	176,994	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,623,037</b>	<b>8,005,523</b>	<b>29,045,566</b>	<b>8,077,822</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	878,297	287,171	886,982	290,011
	<b>Supplemental School Construction Grant</b>	180,409	58,987	191,255	62,534
	<b>School Construction Grants Program<sup>4</sup></b>	172,360	42,470	173,115	42,656
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,231,066</b>	<b>388,628</b>	<b>1,251,352</b>	<b>395,201</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	502,090	164,165	508,625	166,302
	Virginia Preschool Initiative	244,845	80,055	249,140	81,460
	<b>Compensation Supplement</b>	238,745	78,061	415,372	135,812
	Early Reading Intervention	104,045	34,019	104,045	34,019
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	512,076	167,430	520,319	170,126
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	61,501	20,109	63,813	20,865
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,903,161</b>	<b>590,239</b>	<b>2,101,173</b>	<b>654,984</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,916	N/A1	2,916	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	72,602	N/A1	78,253	N/A1
	School Lunch <sup>7</sup>	22,921	N/A1	22,921	N/A1
	Special Education - Homebound <sup>7</sup>	45,367	N/A1	49,904	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	102,936	N/A1	108,873	N/A1
	Special Education - Jails <sup>7</sup>	9,646	N/A1	9,646	N/A1
	Career and Technical Education <sup>5,6</sup>	16,814	N/A1	16,814	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>273,201</b>	<b>0</b>	<b>289,327</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>32,030,465</b>	<b>8,984,390</b>	<b>32,687,418</b>	<b>9,128,007</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
028	ESSEX	1,596.90	1,596.90	1,598.10	1,598.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4074		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,994,038	3,433,296	4,951,054	3,403,745
	Sales Tax <sup>8</sup>	1,580,929	N/A1	1,660,984	N/A1
⇒	<b>Textbooks</b>	112,158	77,106	112,242	77,164
⇒	<b>Vocational Education</b>	73,813	50,745	73,869	50,783
⇒	<b>Gifted Education</b>	42,585	29,276	42,617	29,298
⇒	<b>Special Education</b>	671,889	461,910	672,394	462,257
⇒	<b>Prevention, Intervention &amp; Remediation</b>	176,962	121,658	177,095	121,749
⇒	<b>VRS Retirement (Includes RHCC)</b>	340,676	234,208	340,932	234,384
⇒	<b>Social Security</b>	263,078	180,860	263,275	180,996
⇒	<b>Group Life</b>	11,356	7,807	11,364	7,813
⇒	English as a Second Language	26,306	18,085	29,330	20,164
	Remedial Summer School <sup>7</sup>	64,067	N/A1	66,829	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,357,857</b>	<b>4,614,951</b>	<b>8,401,985</b>	<b>4,588,353</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	233,250	160,354	232,563	159,882
	<b>Supplemental School Construction Grant</b>	48,636	33,436	51,351	35,303
	<b>School Construction Grants Program<sup>4</sup></b>	119,603	48,726	119,412	48,648
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>401,489</b>	<b>242,516</b>	<b>403,326</b>	<b>243,833</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	212,491	146,083	212,788	146,287
	Virginia Preschool Initiative	124,979	85,920	124,979	85,920
	<b>Compensation Supplement</b>	66,243	45,541	112,697	77,477
	Early Reading Intervention	32,727	22,499	32,727	22,499
	<b>Enrollment Loss</b>	13,720	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	407,022	N/A1	450,336	N/A1
	ISAE <sup>p</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	197,635	135,870	197,758	135,954
	School Breakfast <sup>7</sup>	978	N/A1	828	N/A1
	SOL Algebra Readiness	18,571	12,767	18,571	12,767
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,236,225</b>	<b>474,280</b>	<b>1,312,543</b>	<b>506,504</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	8,573	N/A1	8,573	N/A1
	Special Education - Homebound <sup>7</sup>	2,946	N/A1	3,052	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,125	N/A1	4,125	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,644</b>	<b>0</b>	<b>15,750</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>10,011,215</b>	<b>5,331,747</b>	<b>10,133,604</b>	<b>5,338,690</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
029	FAIRFAX	160,427.50	160,427.50	161,179.60	161,179.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7657		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	205,529,176	671,676,015	205,243,484	670,742,362
	Sales Tax <sup>8</sup>	161,634,504	N/A1	169,819,369	N/A1
⇒	<b>Textbooks</b>	4,454,949	14,558,918	4,475,834	14,627,172
⇒	<b>Vocational Education</b>	2,555,995	8,353,075	2,567,978	8,392,235
⇒	<b>Gifted Education</b>	1,879,408	6,141,967	1,888,219	6,170,761
⇒	<b>Special Education</b>	24,582,659	80,336,926	24,811,198	81,083,799
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,029,761	6,633,324	2,039,277	6,664,422
⇒	<b>VRS Retirement (Includes RHCC)</b>	13,494,151	44,099,322	13,595,177	44,429,479
⇒	<b>Social Security</b>	10,411,921	34,026,496	10,536,262	34,432,846
⇒	<b>Group Life</b>	451,058	1,474,072	453,173	1,480,983
⇒	English as a Second Language	8,664,733	28,316,629	9,137,149	29,860,499
	Remedial Summer School <sup>7</sup>	1,007,572	N/A1	1,152,435	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>436,695,887</b>	<b>895,616,744</b>	<b>445,719,555</b>	<b>897,884,558</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	9,264,730	30,277,440	9,273,799	30,307,076
	<b>Supplemental School Construction Grant</b>	2,299,511	7,514,876	2,429,870	7,940,892
	<b>School Construction Grants Program<sup>4</sup></b>	869,498	665,775	871,326	667,174
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>12,433,739</b>	<b>38,458,091</b>	<b>12,574,995</b>	<b>38,915,142</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	65,325	N/A1	66,190	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	2,379,879	7,777,522	2,401,247	7,847,353
	<b>Compensation Supplement</b>	2,706,348	8,844,433	4,645,019	15,180,073
	Early Reading Intervention	1,019,241	3,330,913	1,023,978	3,346,393
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	1,661,525	N/A1	1,660,836	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,107,142	6,886,208	2,116,696	6,917,431
	School Breakfast <sup>7</sup>	38,740	N/A1	74,706	N/A1
	SOL Algebra Readiness	286,277	935,563	287,890	940,834
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	5,718,000	1,133,200	5,718,000	1,133,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>16,084,639</b>	<b>28,907,839</b>	<b>18,096,724</b>	<b>35,365,284</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	141,136	N/A1	141,136	N/A1
	Electronic Classroom <sup>7</sup>	195,000	N/A1	195,000	N/A1
	Foster Care <sup>7</sup>	695,637	N/A1	752,176	N/A1
	School Lunch <sup>7</sup>	701,325	N/A1	701,325	N/A1
	Special Education - Homebound <sup>7</sup>	123,092	N/A1	135,402	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,492,388	N/A1	2,781,869	N/A1
	Special Education - Jails <sup>7</sup>	176,342	N/A1	176,342	N/A1
	Career and Technical Education <sup>5,6</sup>	1,227,052	N/A1	1,227,052	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>5,751,972</b>	<b>0</b>	<b>6,110,301</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>470,966,237</b>	<b>962,982,674</b>	<b>482,501,575</b>	<b>972,164,984</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
030	FAUQUIER	11,309.20	11,309.20	11,468.65	11,468.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6718		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	18,751,477	38,382,821	18,879,384	38,644,639
	Sales Tax <sup>8</sup>	11,694,046	N/A1	12,286,210	N/A1
⇒	<b>Textbooks</b>	439,908	900,458	446,111	913,154
⇒	<b>Vocational Education</b>	493,653	1,010,470	500,613	1,024,717
⇒	<b>Gifted Education</b>	170,737	349,486	173,145	354,413
⇒	<b>Special Education</b>	2,041,424	4,178,636	2,070,206	4,237,551
⇒	<b>Prevention, Intervention &amp; Remediation</b>	159,602	326,693	161,852	331,299
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,247,124	2,552,767	1,264,708	2,588,759
⇒	<b>Social Security</b>	965,037	1,975,355	978,643	2,003,206
⇒	<b>Group Life</b>	40,828	83,573	41,404	84,751
⇒	English as a Second Language	150,270	307,591	168,039	343,963
	Remedial Summer School <sup>7</sup>	5,178	N/A1	3,059	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>36,159,284</b>	<b>50,067,850</b>	<b>36,973,374</b>	<b>50,526,452</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	914,855	1,872,637	924,328	1,892,028
	<b>Supplemental School Construction Grant</b>	193,831	396,757	207,727	425,201
	<b>School Construction Grants Program<sup>4</sup></b>	175,366	117,811	176,172	118,352
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,284,052</b>	<b>2,387,205</b>	<b>1,308,227</b>	<b>2,435,581</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	109,168	N/A1	110,820	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	37,415	76,586	41,156	84,243
	<b>Compensation Supplement</b>	248,683	509,035	429,097	878,328
	Early Reading Intervention	83,573	171,067	85,636	175,290
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	216,558	N/A1	328,813	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	122,086	249,901	123,833	253,477
	School Breakfast <sup>7</sup>	674	N/A1	3,431	N/A1
	SOL Algebra Readiness	22,151	45,341	22,151	45,341
	Special Education - Regional Tuition <sup>5,7</sup>	53,463	N/A1	48,487	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	103,600	570,000	103,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,479,488</b>	<b>1,155,530</b>	<b>1,779,141</b>	<b>1,540,279</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	7,011	N/A1	7,011	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	46,529	N/A1	50,132	N/A1
	School Lunch <sup>7</sup>	52,788	N/A1	52,788	N/A1
	Special Education - Homebound <sup>7</sup>	31,982	N/A1	34,275	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	74,915	N/A1	74,915	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>213,224</b>	<b>0</b>	<b>219,121</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>39,136,048</b>	<b>53,610,585</b>	<b>40,279,863</b>	<b>54,502,312</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
031	FLOYD	2,040.30	2,040.30	2,029.10	2,029.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3237		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,285,020	3,486,856	7,167,092	3,430,412
	Sales Tax <sup>8</sup>	2,053,196	N/A1	2,157,166	N/A1
⇒	<b>Textbooks</b>	163,540	78,276	162,643	77,846
⇒	<b>Vocational Education</b>	178,001	85,197	177,024	84,730
⇒	<b>Gifted Education</b>	62,093	29,720	61,753	29,557
⇒	<b>Special Education</b>	905,185	433,252	900,216	430,874
⇒	<b>Prevention, Intervention &amp; Remediation</b>	131,086	62,742	130,367	62,398
⇒	<b>VRS Retirement (Includes RHCC)</b>	485,709	232,477	483,043	231,201
⇒	<b>Social Security</b>	376,700	180,302	373,260	178,655
⇒	<b>Group Life</b>	16,558	7,925	16,467	7,882
⇒	English as a Second Language	26,019	12,454	28,633	13,705
	Remedial Summer School <sup>7</sup>	58,367	N/A1	67,443	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,741,474</b>	<b>4,609,201</b>	<b>11,725,107</b>	<b>4,547,260</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	340,107	162,787	336,991	161,295
	<b>Supplemental School Construction Grant</b>	69,443	33,238	72,282	34,596
	<b>School Construction Grants Program<sup>4</sup></b>	128,561	41,615	128,318	41,537
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>538,111</b>	<b>237,640</b>	<b>537,591</b>	<b>237,428</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	116,276	55,654	115,656	55,357
	Virginia Preschool Initiative	123,357	59,043	127,212	60,888
	<b>Compensation Supplement</b>	96,590	46,231	164,674	78,819
	Early Reading Intervention	24,899	11,918	24,899	11,918
	<b>Enrollment Loss</b>	25,747	N/A1	27,691	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	199,967	95,711	198,829	95,166
	School Breakfast <sup>7</sup>	0	N/A1	1,424	N/A1
	SOL Algebra Readiness	21,195	10,145	21,195	10,145
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>795,890</b>	<b>314,702</b>	<b>869,439</b>	<b>348,293</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,728	N/A1	1,728	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	45,008	N/A1	47,902	N/A1
	School Lunch <sup>7</sup>	12,316	N/A1	12,316	N/A1
	Special Education - Homebound <sup>7</sup>	6,428	N/A1	7,070	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	26,752	N/A1	26,752	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>92,232</b>	<b>0</b>	<b>95,768</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,167,707</b>	<b>5,161,543</b>	<b>13,227,905</b>	<b>5,132,981</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,789.55	3,789.55	3,851.55	3,851.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3689		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,349,114	7,218,489	12,475,552	7,292,396
	Sales Tax <sup>8</sup>	3,157,835	N/A1	3,317,742	N/A1
⇒	<b>Textbooks</b>	283,451	165,687	288,088	168,398
⇒	<b>Vocational Education</b>	351,563	205,501	357,315	208,863
⇒	<b>Gifted Education</b>	107,621	62,908	109,382	63,938
⇒	<b>Special Education</b>	1,387,119	810,820	1,409,814	824,085
⇒	<b>Prevention, Intervention &amp; Remediation</b>	131,537	76,888	133,689	78,146
⇒	<b>VRS Retirement (Includes RHCC)</b>	796,398	465,522	809,427	473,139
⇒	<b>Social Security</b>	614,637	359,277	624,693	365,155
⇒	<b>Group Life</b>	26,307	15,378	26,738	15,629
⇒	English as a Second Language	12,700	7,424	13,924	8,139
	Remedial Summer School <sup>7</sup>	70,572	N/A1	72,641	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,288,854</b>	<b>9,387,894</b>	<b>19,639,005</b>	<b>9,497,888</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	589,478	344,570	596,910	348,915
	<b>Supplemental School Construction Grant</b>	115,553	67,545	123,031	71,916
	<b>School Construction Grants Program<sup>4</sup></b>	147,650	54,468	149,085	54,997
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>852,681</b>	<b>466,583</b>	<b>869,026</b>	<b>475,828</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	209,030	N/A1	212,372	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	122,307	71,493	125,904	73,595
	<b>Compensation Supplement</b>	155,453	90,868	269,809	157,713
	Early Reading Intervention	46,471	27,164	48,407	28,296
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	367,980	N/A1	397,319	N/A1
	ISAE <sup>p</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	286,234	167,314	291,850	170,597
	School Breakfast <sup>7</sup>	443	N/A1	152	N/A1
	SOL Algebra Readiness	17,759	10,381	19,778	11,561
	Special Education - Regional Tuition <sup>5,7</sup>	324,366	N/A1	324,366	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	36,000	258,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,795,902</b>	<b>403,220</b>	<b>1,955,816</b>	<b>477,762</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,377	N/A1	2,377	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	60,742	N/A1	66,015	N/A1
	School Lunch <sup>7</sup>	11,882	N/A1	11,882	N/A1
	Special Education - Homebound <sup>7</sup>	10,931	N/A1	12,024	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,990	N/A1	6,990	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>92,921</b>	<b>0</b>	<b>99,288</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>22,030,358</b>	<b>10,257,697</b>	<b>22,563,135</b>	<b>10,451,478</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,319.40	7,319.40	7,368.05	7,368.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3889		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	22,563,670	14,359,370	22,511,697	14,326,295
	Sales Tax <sup>8</sup>	7,512,027	N/A1	7,892,421	N/A1
⇒	<b>Textbooks</b>	530,126	337,369	533,650	339,611
⇒	<b>Vocational Education</b>	590,421	375,740	594,345	378,237
⇒	<b>Gifted Education</b>	201,280	128,093	202,618	128,945
⇒	<b>Special Education</b>	3,175,749	2,021,025	3,196,857	2,034,459
⇒	<b>Prevention, Intervention &amp; Remediation</b>	492,017	313,117	495,288	315,198
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,592,347	1,013,359	1,602,931	1,020,095
⇒	<b>Social Security</b>	1,230,043	782,792	1,238,219	787,995
⇒	<b>Group Life</b>	53,675	34,158	54,031	34,385
⇒	English as a Second Language	104,531	66,523	127,542	81,167
	Remedial Summer School <sup>7</sup>	205,574	N/A1	215,858	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>38,251,460</b>	<b>19,431,546</b>	<b>38,665,457</b>	<b>19,446,387</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,102,477	701,609	1,105,707	703,665
	<b>Supplemental School Construction Grant</b>	225,443	143,471	237,387	151,072
	<b>School Construction Grants Program<sup>4</sup></b>	191,428	74,446	191,788	74,586
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,519,348</b>	<b>919,526</b>	<b>1,534,882</b>	<b>929,323</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	501,301	319,025	504,486	321,052
	Virginia Preschool Initiative	491,141	312,559	501,591	319,209
	<b>Compensation Supplement</b>	304,156	193,563	526,806	335,256
	Early Reading Intervention	89,996	57,273	89,996	57,273
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	742,822	472,727	747,955	475,994
	School Breakfast <sup>7</sup>	8,432	N/A1	8,840	N/A1
	SOL Algebra Readiness	72,773	46,312	74,728	47,556
	Special Education - Regional Tuition <sup>5,7</sup>	450,454	N/A1	534,081	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,124,651</b>	<b>1,489,459</b>	<b>3,452,059</b>	<b>1,644,340</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,082	N/A1	9,082	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	200,513	N/A1	216,296	N/A1
	School Lunch <sup>7</sup>	42,331	N/A1	42,331	N/A1
	Special Education - Homebound <sup>7</sup>	24,744	N/A1	27,218	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,167	N/A1	1,167	N/A1
	Career and Technical Education <sup>5,6</sup>	78,375	N/A1	78,375	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>356,212</b>	<b>0</b>	<b>374,470</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>43,251,671</b>	<b>21,840,531</b>	<b>44,026,868</b>	<b>22,020,050</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
034	FREDERICK	13,205.20	13,063.99	13,588.35	13,443.04
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4122		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	39,704,326	27,843,014	40,682,340	28,528,854
	Sales Tax <sup>8</sup>	11,203,274	N/A1	11,770,587	N/A1
⇒	<b>Textbooks</b>	910,117	638,227	936,524	656,746
⇒	<b>Vocational Education</b>	1,040,110	729,387	1,070,289	750,550
⇒	<b>Gifted Education</b>	353,235	247,709	363,484	254,896
⇒	<b>Special Education</b>	4,222,537	2,961,092	4,345,054	3,047,008
⇒	<b>Prevention, Intervention &amp; Remediation</b>	419,149	293,932	431,311	302,460
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,595,507	1,820,122	2,670,815	1,872,933
⇒	<b>Social Security</b>	2,004,222	1,405,479	2,062,375	1,446,259
⇒	<b>Group Life</b>	84,469	59,235	86,920	60,953
⇒	English as a Second Language	394,964	276,972	469,029	328,911
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>62,931,910</b>	<b>36,275,169</b>	<b>64,888,728</b>	<b>37,249,570</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,892,723	1,327,289	1,940,450	1,360,758
	<b>Supplemental School Construction Grant</b>	399,252	279,979	443,517	311,020
	<b>School Construction Grants Program<sup>4</sup></b>	255,448	105,296	259,280	106,875
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,547,423</b>	<b>1,712,564</b>	<b>2,643,247</b>	<b>1,778,653</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	291,490	204,410	301,541	211,458
	<b>Compensation Supplement</b>	506,815	355,409	892,906	626,158
	Early Reading Intervention	262,397	184,008	269,789	189,192
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	810,866	568,627	834,144	584,951
	School Breakfast <sup>7</sup>	9,352	N/A1	8,596	N/A1
	SOL Algebra Readiness	60,393	42,351	62,320	43,702
	Special Education - Regional Tuition <sup>5,7</sup>	723,946	N/A1	617,906	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	108,800	570,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,258,835</b>	<b>1,463,605</b>	<b>3,580,778</b>	<b>1,764,261</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,659	N/A1	8,659	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	100,234	N/A1	108,208	N/A1
	School Lunch <sup>7</sup>	66,591	N/A1	66,591	N/A1
	Special Education - Homebound <sup>7</sup>	102,422	N/A1	112,665	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	225,319	N/A1	234,272	N/A1
	Special Education - Jails <sup>7</sup>	104,536	N/A1	104,536	N/A1
	Career and Technical Education <sup>5,6</sup>	125,014	N/A1	125,014	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>732,776</b>	<b>0</b>	<b>759,945</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>69,470,944</b>	<b>39,451,338</b>	<b>71,872,698</b>	<b>40,792,484</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
035	GILES	2,525.55	2,525.55	2,524.55	2,524.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2573		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	9,480,123	3,284,281	9,382,018	3,250,294
	Sales Tax <sup>8</sup>	2,489,259	N/A1	2,615,310	N/A1
⇒	<b>Textbooks</b>	222,311	77,017	222,223	76,987
⇒	<b>Vocational Education</b>	405,157	140,362	404,996	140,306
⇒	<b>Gifted Education</b>	84,408	29,242	84,374	29,231
⇒	<b>Special Education</b>	1,275,494	441,880	1,274,989	441,705
⇒	<b>Prevention, Intervention &amp; Remediation</b>	204,454	70,831	204,373	70,803
⇒	<b>VRS Retirement (Includes RHCC)</b>	680,889	235,886	682,494	236,442
⇒	<b>Social Security</b>	527,079	182,601	526,870	182,528
⇒	<b>Group Life</b>	22,509	7,798	22,500	7,795
⇒	English as a Second Language	1,319	457	1,329	460
	Remedial Summer School <sup>7</sup>	67,889	N/A1	78,564	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,460,891</b>	<b>4,470,355</b>	<b>15,500,040</b>	<b>4,436,551</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	462,329	160,169	460,440	159,514
	<b>Supplemental School Construction Grant</b>	95,134	32,958	100,597	34,851
	<b>School Construction Grants Program<sup>4</sup></b>	138,610	35,664	138,497	35,635
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>696,073</b>	<b>228,791</b>	<b>699,534</b>	<b>230,000</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	148,229	51,352	148,229	51,352
	Virginia Preschool Initiative	12,700	4,400	12,700	4,400
	<b>Compensation Supplement</b>	131,301	45,488	223,123	77,298
	Early Reading Intervention	43,295	14,999	43,295	14,999
	<b>Enrollment Loss</b>	0	N/A1	2,601	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	265,504	91,981	265,076	91,833
	School Breakfast <sup>7</sup>	314	N/A1	316	N/A1
	SOL Algebra Readiness	25,651	8,886	25,651	8,886
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>814,853</b>	<b>253,106</b>	<b>908,850</b>	<b>284,768</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,886	N/A1	2,886	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,275	N/A1	11,497	N/A1
	School Lunch <sup>7</sup>	14,841	N/A1	14,841	N/A1
	Special Education - Homebound <sup>7</sup>	23,730	N/A1	26,103	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	48,177	N/A1	48,177	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>99,910</b>	<b>0</b>	<b>103,505</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,071,727</b>	<b>4,952,252</b>	<b>17,211,929</b>	<b>4,951,319</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
036	GLOUCESTER	5,885.15	5,885.15	5,848.20	5,848.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3459		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	19,495,757	10,309,711	19,144,956	10,124,202
	Sales Tax <sup>8</sup>	6,237,629	N/A1	6,553,491	N/A1
⇒	<b>Textbooks</b>	456,240	241,268	453,375	239,753
⇒	<b>Vocational Education</b>	427,292	225,960	424,609	224,541
⇒	<b>Gifted Education</b>	173,226	91,605	172,139	91,030
⇒	<b>Special Education</b>	1,524,393	806,127	1,514,822	801,065
⇒	<b>Prevention, Intervention &amp; Remediation</b>	269,463	142,497	267,772	141,602
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,220,284	645,308	1,212,623	641,257
⇒	<b>Social Security</b>	943,122	498,740	937,200	495,609
⇒	<b>Group Life</b>	42,344	22,392	42,078	22,252
⇒	English as a Second Language	12,389	6,552	13,262	7,013
⇒	Remedial Summer School <sup>7</sup>	100,459	N/A1	100,892	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>30,902,598</b>	<b>12,990,160</b>	<b>30,837,219</b>	<b>12,788,324</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	948,819	501,753	939,381	496,762
	<b>Supplemental School Construction Grant</b>	192,360	101,723	200,014	105,771
	<b>School Construction Grants Program<sup>4</sup></b>	179,752	62,176	178,984	61,911
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,320,931</b>	<b>665,652</b>	<b>1,318,379</b>	<b>664,444</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	126,969	67,144	126,254	66,765
	Virginia Preschool Initiative	48,469	25,631	52,197	27,603
	<b>Compensation Supplement</b>	246,367	130,283	420,784	222,518
	Early Reading Intervention	64,219	33,960	64,219	33,960
	<b>Enrollment Loss</b>	85,111	N/A1	84,682	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	355,197	187,835	352,966	186,655
	School Breakfast <sup>7</sup>	6,291	N/A1	9,540	N/A1
	SOL Algebra Readiness	34,804	18,405	32,797	17,344
	Special Education - Regional Tuition <sup>5,7</sup>	510,116	N/A1	525,166	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,803,260</b>	<b>520,058</b>	<b>1,994,322</b>	<b>611,645</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,860	N/A1	4,860	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,620	N/A1	25,929	N/A1
	School Lunch <sup>7</sup>	29,185	N/A1	29,185	N/A1
	Special Education - Homebound <sup>7</sup>	41,176	N/A1	42,637	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	27,109	N/A1	27,109	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>126,950</b>	<b>0</b>	<b>129,720</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>34,153,739</b>	<b>14,175,870</b>	<b>34,279,640</b>	<b>14,064,413</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,441.90	2,441.90	2,516.70	2,516.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,591,104	10,364,414	2,662,276	10,649,103
	Sales Tax <sup>8</sup>	2,174,682	N/A1	2,284,804	N/A1
⇒	<b>Textbooks</b>	57,883	231,531	59,656	238,623
⇒	<b>Vocational Education</b>	64,955	259,818	66,944	267,777
⇒	<b>Gifted Education</b>	21,977	87,908	22,650	90,601
⇒	<b>Special Education</b>	312,563	1,250,253	322,641	1,290,564
⇒	<b>Prevention, Intervention &amp; Remediation</b>	27,349	109,397	28,187	112,748
⇒	<b>VRS Retirement (Includes RHCC)</b>	169,956	679,825	175,162	700,649
⇒	<b>Social Security</b>	131,374	525,497	135,398	541,594
⇒	<b>Group Life</b>	5,861	23,442	6,040	24,160
⇒	English as a Second Language	8,286	33,144	10,376	41,504
	Remedial Summer School <sup>7</sup>	25,798	N/A1	29,824	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,591,788</b>	<b>13,565,229</b>	<b>5,803,958</b>	<b>13,957,323</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	120,376	481,504	123,605	494,421
	<b>Supplemental School Construction Grant</b>	24,298	97,191	26,503	106,013
	<b>School Construction Grants Program<sup>4</sup></b>	109,761	87,809	110,014	88,011
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>254,435</b>	<b>666,504</b>	<b>260,122</b>	<b>688,445</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	16,029	64,116	16,521	66,084
	Virginia Preschool Initiative	31,920	127,680	33,060	132,240
	<b>Compensation Supplement</b>	33,210	132,840	58,387	233,548
	Early Reading Intervention	6,136	24,544	6,136	24,544
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	44,051	176,204	45,422	181,688
	School Breakfast <sup>7</sup>	2,140	N/A1	1,764	N/A1
	SOL Algebra Readiness	3,761	15,044	3,761	15,044
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>325,106</b>	<b>576,428</b>	<b>352,910</b>	<b>689,148</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,380	N/A1	3,380	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	10,730	N/A1	10,730	N/A1
	Special Education - Homebound <sup>7</sup>	3,123	N/A1	3,435	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,623	N/A1	8,623	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>25,856</b>	<b>0</b>	<b>26,168</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,197,185</b>	<b>14,808,161</b>	<b>6,443,158</b>	<b>15,334,916</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
038	GRAYSON	2,032.40	2,032.40	2,007.90	2,007.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2610		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,611,038	3,041,246	8,401,643	2,967,292
	Sales Tax <sup>8</sup>	2,247,091	N/A1	2,360,880	N/A1
⇒	<b>Textbooks</b>	178,010	62,870	175,864	62,112
⇒	<b>Vocational Education</b>	280,863	99,195	277,478	98,000
⇒	<b>Gifted Education</b>	67,587	23,871	66,773	23,583
⇒	<b>Special Education</b>	752,474	265,759	743,403	262,555
⇒	<b>Prevention, Intervention &amp; Remediation</b>	262,840	92,830	259,672	91,711
⇒	<b>VRS Retirement (Includes RHCC)</b>	621,805	219,609	614,309	216,962
⇒	<b>Social Security</b>	480,622	169,746	474,828	167,700
⇒	<b>Group Life</b>	21,027	7,426	20,774	7,337
⇒	English as a Second Language	17,059	6,025	19,390	6,848
	Remedial Summer School <sup>7</sup>	65,836	N/A1	69,908	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,606,252</b>	<b>3,988,577</b>	<b>13,484,922</b>	<b>3,904,100</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	370,199	130,747	364,386	128,694
	<b>Supplemental School Construction Grant</b>	78,273	27,644	81,739	28,869
	<b>School Construction Grants Program<sup>4</sup></b>	131,320	34,275	130,822	34,145
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>579,792</b>	<b>192,666</b>	<b>576,947</b>	<b>191,708</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	331,097	116,937	326,834	115,431
	Virginia Preschool Initiative	71,609	25,291	71,609	25,291
	<b>Compensation Supplement</b>	117,152	41,376	198,834	70,224
	Early Reading Intervention	31,743	11,211	31,743	11,211
	<b>Enrollment Loss</b>	75,482	N/A1	71,756	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	81,314	28,718	80,504	28,432
	School Breakfast <sup>7</sup>	3,806	N/A1	5,536	N/A1
	SOL Algebra Readiness	32,423	11,451	32,423	11,451
	Special Education - Regional Tuition <sup>5,7</sup>	120,854	N/A1	150,211	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,157,339</b>	<b>291,784</b>	<b>1,261,309</b>	<b>318,840</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	1,166	N/A1	1,248	N/A1
	School Lunch <sup>7</sup>	13,582	N/A1	13,582	N/A1
	Special Education - Homebound <sup>7</sup>	26,410	N/A1	28,992	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	21,508	N/A1	21,508	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>62,667</b>	<b>0</b>	<b>65,330</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,406,050</b>	<b>4,473,027</b>	<b>15,388,508</b>	<b>4,414,648</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
039	GREENE	2,770.20	2,770.20	2,800.40	2,800.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3227		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	9,878,183	4,706,466	9,906,580	4,719,996
	Sales Tax <sup>8</sup>	2,593,850	N/A1	2,725,197	N/A1
⇒	<b>Textbooks</b>	222,374	105,950	224,798	107,105
⇒	<b>Vocational Education</b>	332,097	158,228	335,718	159,953
⇒	<b>Gifted Education</b>	84,432	40,227	85,352	40,666
⇒	<b>Special Education</b>	1,268,349	604,306	1,282,177	610,894
⇒	<b>Prevention, Intervention &amp; Remediation</b>	151,977	72,409	153,634	73,199
⇒	<b>VRS Retirement (Includes RHCC)</b>	669,824	319,138	677,126	322,617
⇒	<b>Social Security</b>	517,847	246,728	523,492	249,418
⇒	<b>Group Life</b>	22,515	10,727	22,761	10,844
⇒	English as a Second Language	72,960	34,762	81,584	38,871
	Remedial Summer School <sup>7</sup>	79,510	N/A1	91,846	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,893,918</b>	<b>6,298,941</b>	<b>16,110,265</b>	<b>6,333,563</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	462,460	220,339	465,775	221,919
	<b>Supplemental School Construction Grant</b>	94,650	45,096	98,973	47,156
	<b>School Construction Grants Program<sup>4</sup></b>	138,157	44,583	138,497	44,693
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>695,267</b>	<b>310,018</b>	<b>703,245</b>	<b>313,768</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	88,818	42,317	89,821	42,795
	Virginia Preschool Initiative	127,400	60,700	131,261	62,539
	<b>Compensation Supplement</b>	131,338	62,576	225,709	107,539
	Early Reading Intervention	41,560	19,801	41,560	19,801
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	231,067	110,092	233,728	111,360
	School Breakfast <sup>7</sup>	2,399	N/A1	2,837	N/A1
	SOL Algebra Readiness	19,147	9,123	19,147	9,123
	Special Education - Regional Tuition <sup>5,7</sup>	440,764	N/A1	440,764	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,296,352</b>	<b>345,809</b>	<b>1,398,686</b>	<b>394,357</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,286	N/A1	2,286	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	67,787	N/A1	73,639	N/A1
	School Lunch <sup>7</sup>	13,046	N/A1	13,046	N/A1
	Special Education - Homebound <sup>7</sup>	13,299	N/A1	14,629	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	33,377	N/A1	33,377	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>129,794</b>	<b>0</b>	<b>136,976</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,015,331</b>	<b>6,954,768</b>	<b>18,349,172</b>	<b>7,041,688</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,593.60	1,593.60	1,604.15	1,604.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1897		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	6,566,377	1,537,260	6,559,554	1,535,663
	Sales Tax <sup>8</sup>	1,482,948	N/A1	1,558,041	N/A1
⇒	<b>Textbooks</b>	153,044	35,829	154,057	36,066
⇒	<b>Vocational Education</b>	145,916	34,161	146,882	34,387
⇒	<b>Gifted Education</b>	58,108	13,604	58,493	13,694
⇒	<b>Special Education</b>	719,251	168,384	724,012	169,499
⇒	<b>Prevention, Intervention &amp; Remediation</b>	281,502	65,903	283,366	66,339
⇒	<b>VRS Retirement (Includes RHCC)</b>	446,788	104,598	449,746	105,290
⇒	<b>Social Security</b>	344,776	80,716	348,358	81,554
⇒	<b>Group Life</b>	15,496	3,628	15,598	3,652
⇒	English as a Second Language	5,755	1,347	6,765	1,584
	Remedial Summer School <sup>7</sup>	144,752	N/A1	144,243	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,364,713</b>	<b>2,045,430</b>	<b>10,449,115</b>	<b>2,047,728</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	318,278	74,512	319,202	74,729
	<b>Supplemental School Construction Grant</b>	67,067	15,701	71,350	16,704
	<b>School Construction Grants Program<sup>4</sup></b>	126,584	24,013	126,492	23,996
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>511,929</b>	<b>114,226</b>	<b>517,044</b>	<b>115,429</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	384,463	90,007	386,885	90,574
	Virginia Preschool Initiative	175,511	41,089	180,130	42,170
	<b>Compensation Supplement</b>	87,808	20,557	150,782	35,300
	Early Reading Intervention	32,319	7,566	32,319	7,566
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	351,790	82,358	353,760	82,819
	School Breakfast <sup>7</sup>	926	N/A1	1,289	N/A1
	SOL Algebra Readiness	32,958	7,716	32,958	7,716
	Special Education - Regional Tuition <sup>5,7</sup>	50,594	N/A1	50,594	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,278,228</b>	<b>280,093</b>	<b>1,350,576</b>	<b>296,945</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,269	N/A1	4,269	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,710	N/A1	11,207	N/A1
	School Lunch <sup>7</sup>	14,480	N/A1	14,480	N/A1
	Special Education - Homebound <sup>7</sup>	28,924	N/A1	31,816	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	22,014	N/A1	22,014	N/A1
	Career and Technical Education <sup>5,6</sup>	31,325	N/A1	31,325	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>111,721</b>	<b>0</b>	<b>115,111</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,266,591</b>	<b>2,439,749</b>	<b>12,431,846</b>	<b>2,460,102</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
041	HALIFAX	5,700.45	5,700.45	5,652.35	5,652.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2380		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	21,763,144	6,797,412	21,313,746	6,657,049
	Sales Tax <sup>8</sup>	5,903,743	N/A1	6,202,698	N/A1
⇒	<b>Textbooks</b>	514,820	160,797	510,476	159,440
⇒	<b>Vocational Education</b>	547,312	170,945	542,693	169,503
⇒	<b>Gifted Education</b>	195,468	61,052	193,819	60,537
⇒	<b>Special Education</b>	3,900,681	1,218,323	3,867,767	1,208,043
⇒	<b>Prevention, Intervention &amp; Remediation</b>	786,217	245,564	779,583	243,492
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,667,997	520,976	1,653,923	516,580
⇒	<b>Social Security</b>	1,290,092	402,942	1,279,206	399,542
⇒	<b>Group Life</b>	56,469	17,637	55,992	17,488
⇒	English as a Second Language	30,669	9,579	34,079	10,644
	Remedial Summer School <sup>7</sup>	271,187	N/A1	272,356	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>36,927,799</b>	<b>9,605,227</b>	<b>36,706,338</b>	<b>9,442,318</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,070,646	334,401	1,057,692	330,355
	<b>Supplemental School Construction Grant</b>	227,083	70,926	232,786	72,708
	<b>School Construction Grants Program<sup>4</sup></b>	190,172	45,261	189,141	45,016
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,487,901</b>	<b>450,588</b>	<b>1,479,619</b>	<b>448,079</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,008,856	315,102	1,000,459	312,479
	Virginia Preschool Initiative	577,672	180,428	573,329	179,071
	<b>Compensation Supplement</b>	312,749	97,683	534,079	166,812
	Early Reading Intervention	100,529	31,399	100,529	31,399
	<b>Enrollment Loss</b>	125,078	N/A1	126,970	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	813,195	253,990	806,524	251,906
	School Breakfast <sup>7</sup>	9,994	N/A1	15,721	N/A1
	SOL Algebra Readiness	102,632	32,056	100,294	31,325
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,384,281</b>	<b>972,658</b>	<b>3,591,481</b>	<b>1,034,992</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,348	N/A1	3,348	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,558	N/A1	24,865	N/A1
	School Lunch <sup>7</sup>	36,205	N/A1	36,205	N/A1
	Special Education - Homebound <sup>7</sup>	119,599	N/A1	131,559	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	7,842	N/A1	7,842	N/A1
	Career and Technical Education <sup>5,6</sup>	40,583	N/A1	40,583	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>230,136</b>	<b>0</b>	<b>244,402</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>42,030,117</b>	<b>11,028,473</b>	<b>42,021,840</b>	<b>10,925,389</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
042	HANOVER	18,938.05	18,938.05	19,134.10	19,134.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4121		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	55,796,156	39,111,406	55,940,967	39,212,915
	Sales Tax <sup>8</sup>	17,798,925	N/A1	18,700,229	N/A1
⇒	<b>Textbooks</b>	1,319,564	924,974	1,333,224	934,549
⇒	<b>Vocational Education</b>	835,026	585,328	843,670	591,387
⇒	<b>Gifted Education</b>	501,016	351,197	506,202	354,832
⇒	<b>Special Education</b>	5,722,711	4,011,446	5,781,954	4,052,974
⇒	<b>Prevention, Intervention &amp; Remediation</b>	378,545	265,349	382,464	268,096
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,551,644	2,489,594	3,588,411	2,515,367
⇒	<b>Social Security</b>	2,750,019	1,927,679	2,778,488	1,947,635
⇒	<b>Group Life</b>	122,470	85,848	123,738	86,737
⇒	English as a Second Language	95,343	66,833	99,562	69,790
	Remedial Summer School <sup>7</sup>	258,601	N/A1	269,304	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>89,130,020</b>	<b>49,819,654</b>	<b>90,348,213</b>	<b>50,034,282</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,744,229	1,923,621	2,762,402	1,936,359
	<b>Supplemental School Construction Grant</b>	545,506	382,383	590,268	413,760
	<b>School Construction Grants Program<sup>4</sup></b>	326,902	134,716	328,476	135,365
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,616,637</b>	<b>2,440,720</b>	<b>3,681,146</b>	<b>2,485,484</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	194,360	136,240	197,711	138,589
	<b>Compensation Supplement</b>	701,422	491,675	1,203,636	843,712
	Early Reading Intervention	147,906	103,678	147,906	103,678
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	316,226	221,665	319,517	223,972
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	57,152	40,062	58,956	41,326
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,062,642</b>	<b>1,117,720</b>	<b>2,573,302</b>	<b>1,475,677</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,450	N/A1	9,450	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	156,402	N/A1	168,546	N/A1
	School Lunch <sup>7</sup>	62,868	N/A1	62,868	N/A1
	Special Education - Homebound <sup>7</sup>	27,908	N/A1	30,699	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	69,501	N/A1	69,501	N/A1
	Career and Technical Education <sup>5,6</sup>	42,445	N/A1	42,445	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>368,574</b>	<b>0</b>	<b>383,509</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>95,177,873</b>	<b>53,378,094</b>	<b>96,986,170</b>	<b>53,995,443</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
043	HENRICO	48,336.55	48,336.55	48,839.40	48,839.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4322		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	138,739,751	105,606,411	139,079,627	105,865,119
	Sales Tax <sup>8</sup>	47,086,738	N/A1	49,471,121	N/A1
⇒	<b>Textbooks</b>	3,252,840	2,476,008	3,286,679	2,501,766
⇒	<b>Vocational Education</b>	2,689,658	2,047,324	2,717,639	2,068,622
⇒	<b>Gifted Education</b>	1,235,047	940,098	1,247,896	949,877
⇒	<b>Special Education</b>	16,659,414	12,680,872	16,832,724	12,812,792
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,305,421	1,754,849	2,329,405	1,773,105
⇒	<b>VRS Retirement (Includes RHCC)</b>	9,221,686	7,019,395	9,317,620	7,092,419
⇒	<b>Social Security</b>	7,135,828	5,431,675	7,210,063	5,488,181
⇒	<b>Group Life</b>	301,900	229,802	305,041	232,192
⇒	English as a Second Language	1,726,053	1,313,843	1,995,619	1,519,032
	Remedial Summer School <sup>7</sup>	878,373	N/A1	917,350	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>231,232,709</b>	<b>139,500,277</b>	<b>234,710,784</b>	<b>140,303,105</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	6,764,765	5,149,228	6,809,904	5,183,587
	<b>Supplemental School Construction Grant</b>	1,371,863	1,044,239	1,450,349	1,103,982
	<b>School Construction Grants Program<sup>4</sup></b>	659,173	284,895	663,186	286,629
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>8,795,801</b>	<b>6,478,362</b>	<b>8,923,439</b>	<b>6,574,198</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,659,995	1,263,561	1,676,980	1,276,490
	Virginia Preschool Initiative	2,647,424	2,015,176	2,686,262	2,044,738
	<b>Compensation Supplement</b>	1,811,403	1,378,810	3,133,604	2,385,248
	Early Reading Intervention	696,827	530,413	703,795	535,717
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<b>K-3 Primary Class Size Reduction</b>	3,074,275	2,340,087	3,106,102	2,364,314
	School Breakfast <sup>7</sup>	44,408	N/A1	54,905	N/A1
	SOL Algebra Readiness	325,662	247,889	329,221	250,598
	Special Education - Regional Tuition <sup>5,7</sup>	55,682	N/A1	55,682	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,896,000	379,200	1,896,000	379,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>12,258,828</b>	<b>8,155,136</b>	<b>13,689,703</b>	<b>9,236,305</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	40,297	N/A1	40,297	N/A1
	Electronic Classroom <sup>7</sup>	586,277	N/A1	586,277	N/A1
	Foster Care <sup>7</sup>	737,023	N/A1	791,622	N/A1
	School Lunch <sup>7</sup>	172,120	N/A1	172,120	N/A1
	Special Education - Homebound <sup>7</sup>	107,716	N/A1	115,503	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,044,972	N/A1	1,101,269	N/A1
	Special Education - Jails <sup>7</sup>	97,827	N/A1	97,827	N/A1
	Career and Technical Education <sup>5,6</sup>	481,176	N/A1	481,176	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,267,408</b>	<b>0</b>	<b>3,386,091</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>255,554,746</b>	<b>154,133,775</b>	<b>260,710,017</b>	<b>156,113,608</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
044	HENRY	7,227.20	7,227.20	7,096.85	7,096.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2306		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	26,382,935	7,907,337	25,462,239	7,631,391
	Sales Tax <sup>8</sup>	8,522,534	N/A1	8,954,099	N/A1
⇒	<b>Textbooks</b>	659,043	197,525	647,157	193,962
⇒	<b>Vocational Education</b>	683,955	204,991	671,619	201,294
⇒	<b>Gifted Education</b>	250,227	74,997	245,714	73,644
⇒	<b>Special Education</b>	3,113,940	933,292	3,057,777	916,459
⇒	<b>Prevention, Intervention &amp; Remediation</b>	822,970	246,656	808,127	242,207
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,923,970	576,641	1,894,730	567,877
⇒	<b>Social Security</b>	1,490,243	446,647	1,463,365	438,591
⇒	<b>Group Life</b>	66,727	19,999	65,524	19,638
⇒	English as a Second Language	377,065	113,012	437,696	131,184
	Remedial Summer School <sup>7</sup>	159,223	N/A1	159,909	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,452,832</b>	<b>10,721,097</b>	<b>43,867,956</b>	<b>10,416,247</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,370,579	410,782	1,340,890	401,884
	<b>Supplemental School Construction Grant</b>	289,748	86,842	297,652	89,211
	<b>School Construction Grants Program<sup>4</sup></b>	216,488	49,922	214,115	49,375
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,876,815</b>	<b>547,546</b>	<b>1,852,657</b>	<b>540,470</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	141,659	N/A1	143,769	N/A1
	<b>At-Risk</b>	1,085,847	325,444	1,066,450	319,630
	Virginia Preschool Initiative	1,087,624	325,976	1,083,238	324,662
	<b>Compensation Supplement</b>	372,561	111,662	627,936	188,201
	Early Reading Intervention	148,718	44,573	146,357	43,865
	<b>Enrollment Loss</b>	319,463	N/A1	327,387	N/A1
	Academic Year Governor's School <sup>6</sup>	392,961	N/A1	392,961	N/A1
	ISAE <sup>6</sup>	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,084,196	324,949	1,064,965	319,185
	School Breakfast <sup>7</sup>	50,632	N/A1	62,970	N/A1
	SOL Algebra Readiness	113,273	33,950	113,273	33,950
	Special Education - Regional Tuition <sup>5,7</sup>	963,412	N/A1	1,107,923	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	88,000	518,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>6,309,780</b>	<b>1,254,554</b>	<b>6,686,663</b>	<b>1,317,493</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,739	N/A1	11,739	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	62,625	N/A1	67,608	N/A1
	School Lunch <sup>7</sup>	48,086	N/A1	48,086	N/A1
	Special Education - Homebound <sup>7</sup>	59,011	N/A1	64,913	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	18,035	N/A1	18,035	N/A1
	Career and Technical Education <sup>5,6</sup>	43,368	N/A1	43,368	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>242,864</b>	<b>0</b>	<b>253,749</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>52,882,291</b>	<b>12,523,197</b>	<b>52,661,025</b>	<b>12,274,210</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
045	HIGHLAND	258.95	258.95	249.05	249.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6782		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	562,968	1,186,466	534,340	1,126,132
	Sales Tax <sup>8</sup>	296,072	N/A1	311,065	N/A1
⇒	<b>Textbooks</b>	9,876	20,814	9,499	20,019
⇒	<b>Vocational Education</b>	46,498	97,996	44,640	94,080
⇒	<b>Gifted Education</b>	3,833	8,079	3,767	7,939
⇒	<b>Special Education</b>	132,495	279,236	127,429	268,560
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,583	20,196	9,217	19,424
⇒	<b>VRS Retirement (Includes RHCC)</b>	47,748	100,630	45,923	96,783
⇒	<b>Social Security</b>	36,915	77,800	35,504	74,825
⇒	<b>Group Life</b>	1,583	3,337	1,523	3,209
⇒	English as a Second Language	1,905	4,015	2,303	4,854
	Remedial Summer School <sup>7</sup>	2,389	N/A1	2,399	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,151,865</b>	<b>1,798,569</b>	<b>1,127,609</b>	<b>1,715,825</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	20,539	43,287	19,681	41,478
	<b>Supplemental School Construction Grant</b>	9,212	19,414	9,162	19,310
	<b>School Construction Grants Program<sup>4</sup></b>	101,771	69,021	101,703	68,975
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,522</b>	<b>131,722</b>	<b>130,546</b>	<b>129,763</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	12,941	27,273	12,517	26,380
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	8,916	18,791	14,747	31,080
	Early Reading Intervention	1,975	4,162	1,975	4,162
	<b>Enrollment Loss</b>	5,870	N/A1	6,374	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,872	3,945	1,844	3,886
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	2,017	4,251	2,017	4,251
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	608,628	N/A1	577,678	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>752,078</b>	<b>78,822</b>	<b>727,011</b>	<b>90,159</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,861	N/A1	4,341	N/A1
	School Lunch <sup>7</sup>	2,029	N/A1	2,029	N/A1
	Special Education - Homebound <sup>7</sup>	45	N/A1	49	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,907	N/A1	4,907	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>10,842</b>	<b>0</b>	<b>11,327</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>2,046,307</b>	<b>2,009,113</b>	<b>1,996,493</b>	<b>1,935,747</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,306.50	5,306.50	5,352.50	5,352.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3700		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,698,152	9,806,851	16,682,515	9,797,668
	Sales Tax <sup>8</sup>	5,683,298	N/A1	5,971,090	N/A1
⇒	<b>Textbooks</b>	396,224	232,703	399,658	234,720
⇒	<b>Vocational Education</b>	411,201	241,499	414,765	243,592
⇒	<b>Gifted Education</b>	150,439	88,353	151,743	89,119
⇒	<b>Special Education</b>	1,628,087	956,178	1,642,201	964,467
⇒	<b>Prevention, Intervention &amp; Remediation</b>	300,879	176,706	303,487	178,238
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,096,535	643,997	1,106,041	649,579
⇒	<b>Social Security</b>	849,146	498,705	856,507	503,028
⇒	<b>Group Life</b>	36,774	21,597	37,093	21,785
⇒	English as a Second Language	24,237	14,234	26,297	15,444
	Remedial Summer School <sup>7</sup>	120,728	N/A1	124,772	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,395,700</b>	<b>12,680,823</b>	<b>27,716,169</b>	<b>12,697,640</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	824,006	483,940	828,080	486,333
	<b>Supplemental School Construction Grant</b>	167,384	98,305	176,670	103,759
	<b>School Construction Grants Program<sup>4</sup></b>	168,406	62,310	168,600	62,382
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,159,796</b>	<b>644,555</b>	<b>1,173,350</b>	<b>652,474</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	240,556	141,279	242,534	142,441
	Virginia Preschool Initiative	330,372	194,028	333,963	196,137
	<b>Compensation Supplement</b>	217,301	127,621	370,928	217,847
	Early Reading Intervention	44,457	26,110	44,457	26,110
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	463,131	271,998	467,165	274,367
	School Breakfast <sup>7</sup>	5,484	N/A1	6,569	N/A1
	SOL Algebra Readiness	45,368	26,645	45,368	26,645
	Special Education - Regional Tuition <sup>5,7</sup>	510,968	N/A1	503,404	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,157,354</b>	<b>844,481</b>	<b>2,314,105</b>	<b>940,347</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	86,855	N/A1	93,785	N/A1
	School Lunch <sup>7</sup>	23,698	N/A1	23,698	N/A1
	Special Education - Homebound <sup>7</sup>	26,965	N/A1	29,661	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,298	N/A1	7,298	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>144,816</b>	<b>0</b>	<b>154,443</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>30,857,666</b>	<b>14,169,859</b>	<b>31,358,067</b>	<b>14,290,461</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
047	JAMES CITY	9,534.45	9,534.45	9,695.05	9,695.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5291		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	22,549,997	25,337,021	22,704,919	25,511,090
	Sales Tax <sup>8</sup>	8,969,534	N/A1	9,423,734	N/A1
⇒	<b>Textbooks</b>	532,128	597,895	541,091	607,966
⇒	<b>Vocational Education</b>	278,366	312,770	283,055	318,038
⇒	<b>Gifted Education</b>	202,040	227,010	205,443	230,834
⇒	<b>Special Education</b>	2,419,987	2,719,081	2,460,750	2,764,882
⇒	<b>Prevention, Intervention &amp; Remediation</b>	300,815	337,993	305,882	343,687
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,445,707	1,624,386	1,474,624	1,656,877
⇒	<b>Social Security</b>	1,117,953	1,256,125	1,141,350	1,282,413
⇒	<b>Group Life</b>	49,387	55,491	50,219	56,426
⇒	English as a Second Language	74,975	84,241	83,679	94,021
	Remedial Summer School <sup>7</sup>	157,974	N/A1	158,655	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>38,098,863</b>	<b>32,552,013</b>	<b>38,833,401</b>	<b>32,866,234</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,106,639	1,243,412	1,121,125	1,259,688
	<b>Supplemental School Construction Grant</b>	223,501	251,124	235,156	264,220
	<b>School Construction Grants Program<sup>4</sup></b>	190,851	100,979	192,137	101,660
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,520,991</b>	<b>1,595,515</b>	<b>1,548,418</b>	<b>1,625,568</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	159,632	179,361	161,768	181,761
	Virginia Preschool Initiative	195,941	220,158	203,994	229,206
	<b>Compensation Supplement</b>	287,345	322,859	497,628	559,131
	Early Reading Intervention	82,352	92,530	83,797	94,154
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	393,353	441,969	400,298	449,772
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,826	48,119	42,826	48,119
	Special Education - Regional Tuition <sup>5,7</sup>	294,739	N/A1	335,589	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,456,188</b>	<b>1,304,996</b>	<b>1,725,900</b>	<b>1,562,143</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	37,002	N/A1	41,605	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>37,002</b>	<b>0</b>	<b>41,605</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>41,113,044</b>	<b>35,452,524</b>	<b>42,149,324</b>	<b>36,053,945</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
048	KING GEORGE	4,095.05	4,095.05	4,291.10	4,291.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4079		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	13,623,589	9,385,343	14,255,537	9,820,695
	Sales Tax <sup>8</sup>	3,077,381	N/A1	3,233,213	N/A1
⇒	<b>Textbooks</b>	287,373	197,972	301,131	207,450
⇒	<b>Vocational Education</b>	135,782	93,541	142,283	98,019
⇒	<b>Gifted Education</b>	109,111	75,167	114,334	78,765
⇒	<b>Special Education</b>	1,069,283	736,634	1,120,475	771,900
⇒	<b>Prevention, Intervention &amp; Remediation</b>	150,330	103,563	157,527	108,521
⇒	<b>VRS Retirement (Includes RHCC)</b>	751,651	517,815	787,636	542,605
⇒	<b>Social Security</b>	581,923	400,889	609,782	420,082
⇒	<b>Group Life</b>	24,247	16,704	25,408	17,503
⇒	English as a Second Language	33,994	23,419	38,485	26,512
	Remedial Summer School <sup>7</sup>	30,496	N/A1	31,179	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,875,160</b>	<b>11,551,047</b>	<b>20,816,990</b>	<b>12,092,052</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	597,635	411,713	623,935	429,831
	<b>Supplemental School Construction Grant</b>	119,031	82,001	132,072	90,985
	<b>School Construction Grants Program<sup>4</sup></b>	147,732	60,260	149,762	61,088
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>864,398</b>	<b>553,974</b>	<b>905,769</b>	<b>581,904</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	47,250	32,551	50,625	34,876
	<b>Compensation Supplement</b>	152,755	105,234	271,861	187,286
	Early Reading Intervention	49,049	33,790	50,865	35,041
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	109,725	75,590	114,967	79,201
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,556	12,783	18,556	12,783
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>565,194</b>	<b>295,948</b>	<b>694,733</b>	<b>385,187</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	25,686	N/A1	27,706	N/A1
	School Lunch <sup>7</sup>	16,684	N/A1	16,684	N/A1
	Special Education - Homebound <sup>7</sup>	5,621	N/A1	6,183	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,212	N/A1	8,212	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>56,203</b>	<b>0</b>	<b>58,786</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,360,955</b>	<b>12,400,969</b>	<b>22,476,278</b>	<b>13,059,143</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	803.45	803.45	837.70	837.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3872		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,775,771	1,753,882	2,885,036	1,822,921
	Sales Tax <sup>8</sup>	905,112	N/A1	950,945	N/A1
⇒	<b>Textbooks</b>	58,354	36,871	60,841	38,443
⇒	<b>Vocational Education</b>	41,358	26,132	43,121	27,246
⇒	<b>Gifted Education</b>	22,648	14,310	23,614	14,920
⇒	<b>Special Education</b>	606,088	382,959	631,411	398,960
⇒	<b>Prevention, Intervention &amp; Remediation</b>	92,070	58,175	95,995	60,655
⇒	<b>VRS Retirement (Includes RHCC)</b>	207,281	130,971	216,117	136,554
⇒	<b>Social Security</b>	160,507	101,417	166,836	105,416
⇒	<b>Group Life</b>	6,893	4,355	7,187	4,541
⇒	English as a Second Language	5,078	3,209	5,481	3,463
	Remedial Summer School <sup>7</sup>	20,188	N/A1	20,275	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,901,348</b>	<b>2,512,281</b>	<b>5,106,859</b>	<b>2,613,119</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	121,355	76,679	126,062	79,652
	<b>Supplemental School Construction Grant</b>	25,941	16,391	28,583	18,060
	<b>School Construction Grants Program<sup>4</sup></b>	109,987	42,587	110,096	42,629
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>257,283</b>	<b>135,657</b>	<b>264,741</b>	<b>140,341</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	134,612	85,055	140,064	88,500
	Virginia Preschool Initiative	118,761	75,040	118,761	75,040
	<b>Compensation Supplement</b>	40,865	25,821	72,895	46,059
	Early Reading Intervention	22,562	14,256	22,562	14,256
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	102,904	65,020	107,202	67,736
	School Breakfast <sup>7</sup>	998	N/A1	1,410	N/A1
	SOL Algebra Readiness	13,483	8,519	13,483	8,519
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>570,044</b>	<b>299,311</b>	<b>612,236</b>	<b>325,710</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,794	N/A1	4,794	N/A1
	Special Education - Homebound <sup>7</sup>	8,140	N/A1	8,954	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,991	N/A1	3,991	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>16,924</b>	<b>0</b>	<b>17,738</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,745,599</b>	<b>2,947,249</b>	<b>6,001,574</b>	<b>3,079,170</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
050	KING WILLIAM	2,219.35	2,219.35	2,304.75	2,304.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2921		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,189,655	3,379,288	8,478,549	3,498,494
	Sales Tax <sup>8</sup>	1,911,596	N/A1	2,008,396	N/A1
⇒	<b>Textbooks</b>	186,204	76,833	193,369	79,790
⇒	<b>Vocational Education</b>	142,968	58,993	148,469	61,263
⇒	<b>Gifted Education</b>	70,699	29,172	73,419	30,295
⇒	<b>Special Education</b>	1,220,728	503,707	1,267,701	523,090
⇒	<b>Prevention, Intervention &amp; Remediation</b>	133,542	55,103	137,049	56,550
⇒	<b>VRS Retirement (Includes RHCC)</b>	559,304	230,785	580,826	239,665
⇒	<b>Social Security</b>	432,046	178,275	448,671	185,135
⇒	<b>Group Life</b>	18,853	7,779	19,578	8,079
⇒	English as a Second Language	7,123	2,939	10,975	4,529
	Remedial Summer School <sup>7</sup>	35,803	N/A1	35,297	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,908,521</b>	<b>4,522,874</b>	<b>13,402,299</b>	<b>4,686,890</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	387,239	159,786	400,655	165,322
	<b>Supplemental School Construction Grant</b>	75,012	30,952	81,731	33,724
	<b>School Construction Grants Program<sup>4</sup></b>	131,135	38,305	132,238	38,627
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>593,386</b>	<b>229,043</b>	<b>614,624</b>	<b>237,673</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	372,564	N/A1	378,535	N/A1
	<b>At-Risk</b>	70,482	29,083	73,038	30,138
	Virginia Preschool Initiative	4,035	1,665	4,035	1,665
	<b>Compensation Supplement</b>	108,404	44,731	192,521	79,440
	Early Reading Intervention	26,063	10,754	26,063	10,754
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>P</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	199,563	82,345	207,250	85,517
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	17,747	7,323	17,747	7,323
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>986,717</b>	<b>206,701</b>	<b>1,087,048</b>	<b>245,637</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,098	N/A1	2,098	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	49,964	N/A1	54,632	N/A1
	School Lunch <sup>7</sup>	10,496	N/A1	10,496	N/A1
	Special Education - Homebound <sup>7</sup>	3,855	N/A1	4,158	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,668	N/A1	6,668	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>73,081</b>	<b>0</b>	<b>78,052</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,561,705</b>	<b>4,958,618</b>	<b>15,182,023</b>	<b>5,170,200</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
051	LANCASTER	1,339.40	1,339.40	1,325.05	1,325.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7832		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	1,454,745	5,255,334	1,420,530	5,131,730
	Sales Tax <sup>8</sup>	1,378,988	N/A1	1,448,818	N/A1
⇒	<b>Textbooks</b>	34,416	124,330	34,047	122,998
⇒	<b>Vocational Education</b>	24,973	90,216	24,705	89,249
⇒	<b>Gifted Education</b>	13,067	47,206	12,927	46,700
⇒	<b>Special Education</b>	139,964	505,627	138,465	500,210
⇒	<b>Prevention, Intervention &amp; Remediation</b>	45,880	165,745	45,389	163,969
⇒	<b>VRS Retirement (Includes RHCC)</b>	96,697	349,323	95,661	345,580
⇒	<b>Social Security</b>	74,919	270,647	74,116	267,747
⇒	<b>Group Life</b>	3,194	11,539	3,160	11,416
⇒	English as a Second Language	1,540	5,563	1,810	6,539
	Remedial Summer School <sup>7</sup>	20,723	N/A1	23,944	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,289,106</b>	<b>6,825,530</b>	<b>3,323,572</b>	<b>6,686,138</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	71,573	258,562	70,545	254,847
	<b>Supplemental School Construction Grant</b>	14,948	54,000	15,266	55,151
	<b>School Construction Grants Program<sup>4</sup></b>	106,075	83,078	105,951	82,981
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>192,596</b>	<b>395,640</b>	<b>191,762</b>	<b>392,979</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	61,982	223,913	61,244	221,247
	Virginia Preschool Initiative	44,487	160,711	44,487	160,711
	<b>Compensation Supplement</b>	19,456	70,286	32,749	118,307
	Early Reading Intervention	4,656	16,820	4,656	16,820
	<b>Enrollment Loss</b>	6,891	N/A1	4,615	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	76,217	275,337	75,341	272,173
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,435	19,634	5,435	19,634
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>354,983</b>	<b>792,301</b>	<b>364,386</b>	<b>834,492</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	48,223	N/A1	51,832	N/A1
	School Lunch <sup>7</sup>	8,370	N/A1	8,370	N/A1
	Special Education - Homebound <sup>7</sup>	1,672	N/A1	1,840	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	2,354	N/A1	2,354	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>60,619</b>	<b>0</b>	<b>64,395</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,897,304</b>	<b>8,013,471</b>	<b>3,944,115</b>	<b>7,913,609</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
052	LEE	3,360.05	3,360.05	3,296.30	3,296.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1553		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,166,927	2,788,474	14,668,573	2,696,850
	Sales Tax <sup>8</sup>	3,770,897	N/A1	3,961,848	N/A1
⇒	<b>Textbooks</b>	336,388	61,846	330,005	60,672
⇒	<b>Vocational Education</b>	859,985	158,110	843,669	155,110
⇒	<b>Gifted Education</b>	127,721	23,482	128,082	23,548
⇒	<b>Special Education</b>	2,588,470	475,896	2,539,359	466,867
⇒	<b>Prevention, Intervention &amp; Remediation</b>	542,103	99,667	531,817	97,776
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,194,897	219,684	1,172,226	215,516
⇒	<b>Social Security</b>	925,264	170,112	907,709	166,884
⇒	<b>Group Life</b>	39,735	7,305	38,981	7,167
⇒	English as a Second Language	5,000	919	6,044	1,111
	Remedial Summer School <sup>7</sup>	5,879	N/A1	5,904	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>25,563,266</b>	<b>4,005,495</b>	<b>25,134,217</b>	<b>3,891,501</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	699,568	128,617	683,761	125,711
	<b>Supplemental School Construction Grant</b>	150,628	27,693	154,415	28,390
	<b>School Construction Grants Program<sup>4</sup></b>	159,572	24,782	158,237	24,574
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,009,768</b>	<b>181,092</b>	<b>996,413</b>	<b>178,675</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	800,439	147,163	785,968	144,502
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	227,059	41,745	381,461	70,132
	Early Reading Intervention	77,749	14,294	75,157	13,818
	<b>Enrollment Loss</b>	247,672	N/A1	241,134	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	710,808	130,684	697,084	128,160
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	66,234	12,177	66,234	12,177
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	77,600	388,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,533,678</b>	<b>423,663</b>	<b>2,650,755</b>	<b>446,389</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,703	N/A1	6,703	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	58,488	N/A1	62,096	N/A1
	School Lunch <sup>7</sup>	21,396	N/A1	21,396	N/A1
	Special Education - Homebound <sup>7</sup>	63,044	N/A1	69,349	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	51,595	N/A1	51,595	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>201,226</b>	<b>0</b>	<b>211,139</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>29,307,938</b>	<b>4,610,250</b>	<b>28,992,524</b>	<b>4,516,565</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
053	LOUDOUN	57,360.15	56,769.27	61,474.30	60,841.03
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6714		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	103,604,906	211,686,956	111,288,034	227,385,228
	Sales Tax <sup>8</sup>	47,923,464	N/A1	50,350,217	N/A1
⇒	<b>Textbooks</b>	2,210,917	4,517,377	2,369,495	4,841,384
⇒	<b>Vocational Education</b>	1,338,247	2,734,324	1,434,232	2,930,443
⇒	<b>Gifted Education</b>	914,065	1,867,630	979,626	2,001,585
⇒	<b>Special Education</b>	8,802,271	17,984,919	9,433,612	19,274,886
⇒	<b>Prevention, Intervention &amp; Remediation</b>	640,851	1,309,395	686,815	1,403,311
⇒	<b>VRS Retirement (Includes RHCC)</b>	6,286,527	12,844,717	6,737,426	13,766,001
⇒	<b>Social Security</b>	4,868,794	9,947,986	5,218,007	10,661,502
⇒	<b>Group Life</b>	205,198	419,264	219,916	449,335
⇒	English as a Second Language	1,767,740	3,611,870	2,056,729	4,202,337
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>178,562,980</b>	<b>266,924,438</b>	<b>190,774,109</b>	<b>286,916,012</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	4,597,932	9,394,558	4,909,524	10,031,207
	<b>Supplemental School Construction Grant</b>	1,128,692	2,306,159	1,260,875	2,576,237
	<b>School Construction Grants Program<sup>4</sup></b>	461,099	309,582	486,792	326,832
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>6,187,723</b>	<b>12,010,299</b>	<b>6,657,191</b>	<b>12,934,276</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	754,827	1,542,273	790,414	1,614,985
	<b>Compensation Supplement</b>	1,268,498	2,591,812	2,339,106	4,779,293
	Early Reading Intervention	336,604	687,754	360,964	737,527
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	552,905	1,129,703	592,499	1,210,602
	School Breakfast <sup>7</sup>	4,230	N/A1	0	N/A1
	SOL Algebra Readiness	90,425	184,758	97,211	198,623
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,922,000	384,400	1,922,000	384,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,960,923</b>	<b>6,520,700</b>	<b>6,133,628</b>	<b>8,925,430</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	10,506	N/A1	10,506	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	198,054	N/A1	212,303	N/A1
	School Lunch <sup>7</sup>	203,772	N/A1	203,772	N/A1
	Special Education - Homebound <sup>7</sup>	92,281	N/A1	101,509	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	243,718	N/A1	266,517	N/A1
	Special Education - Jails <sup>7</sup>	86,420	N/A1	86,420	N/A1
	Career and Technical Education <sup>5,6</sup>	226,230	N/A1	226,230	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,060,981</b>	<b>0</b>	<b>1,107,256</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>190,772,607</b>	<b>285,455,437</b>	<b>204,672,184</b>	<b>308,775,718</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
054	LOUISA	4,702.00	4,702.00	4,846.45	4,846.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5402		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,701,157	12,572,347	10,981,541	12,901,759
	Sales Tax <sup>8</sup>	4,551,305	N/A1	4,781,774	N/A1
⇒	<b>Textbooks</b>	256,238	301,043	264,110	310,292
⇒	<b>Vocational Education</b>	248,628	292,102	256,266	301,076
⇒	<b>Gifted Education</b>	97,289	114,301	100,278	117,812
⇒	<b>Special Education</b>	1,230,166	1,445,272	1,265,730	1,487,054
⇒	<b>Prevention, Intervention &amp; Remediation</b>	255,114	299,722	262,951	308,930
⇒	<b>VRS Retirement (Includes RHCC)</b>	728,587	855,987	750,970	882,284
⇒	<b>Social Security</b>	564,277	662,945	581,612	683,312
⇒	<b>Group Life</b>	23,782	27,940	24,512	28,799
⇒	English as a Second Language	22,588	26,538	27,144	31,890
	Remedial Summer School <sup>7</sup>	72,751	N/A1	73,065	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,751,882</b>	<b>16,598,197</b>	<b>19,369,953</b>	<b>17,053,208</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	532,885	626,064	547,228	642,915
	<b>Supplemental School Construction Grant</b>	109,080	128,153	120,251	141,277
	<b>School Construction Grants Program<sup>4</sup></b>	143,161	77,336	144,365	77,986
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>785,126</b>	<b>831,553</b>	<b>811,844</b>	<b>862,178</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	249,463	293,084	257,018	301,960
	Virginia Preschool Initiative	322,366	378,734	332,849	391,051
	<b>Compensation Supplement</b>	142,691	167,642	249,581	293,222
	Early Reading Intervention	60,661	71,268	62,071	72,925
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	324,865	381,670	334,743	393,276
	School Breakfast <sup>7</sup>	2,704	N/A1	2,926	N/A1
	SOL Algebra Readiness	37,524	44,085	38,935	45,743
	Special Education - Regional Tuition <sup>5,7</sup>	71,774	N/A1	74,112	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,399,907</b>	<b>1,372,483</b>	<b>1,540,094</b>	<b>1,534,177</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	60,188	N/A1	64,762	N/A1
	School Lunch <sup>7</sup>	23,970	N/A1	23,970	N/A1
	Special Education - Homebound <sup>7</sup>	18,353	N/A1	20,097	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	26,935	N/A1	26,935	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>129,446</b>	<b>0</b>	<b>135,764</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,066,361</b>	<b>18,802,233</b>	<b>21,857,655</b>	<b>19,449,563</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
055	LUNENBURG	1,592.80	1,592.80	1,563.65	1,563.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2134		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,310,209	1,711,923	6,095,419	1,653,652
	Sales Tax <sup>8</sup>	1,808,615	N/A1	1,900,200	N/A1
⇒	<b>Textbooks</b>	148,493	40,285	145,776	39,548
⇒	<b>Vocational Education</b>	195,452	53,025	190,645	51,721
⇒	<b>Gifted Education</b>	56,380	15,296	55,349	15,016
⇒	<b>Special Education</b>	803,107	217,878	787,179	213,557
⇒	<b>Prevention, Intervention &amp; Remediation</b>	260,602	70,700	255,833	69,406
⇒	<b>VRS Retirement (Includes RHCC)</b>	463,572	125,764	453,858	123,129
⇒	<b>Social Security</b>	358,328	97,212	351,771	95,433
⇒	<b>Group Life</b>	15,035	4,079	14,760	4,004
⇒	English as a Second Language	30,262	8,210	33,303	9,035
	Remedial Summer School <sup>7</sup>	48,908	N/A1	45,086	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,498,963</b>	<b>2,344,372</b>	<b>10,329,179</b>	<b>2,274,501</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	308,814	83,779	302,043	81,943
	<b>Supplemental School Construction Grant</b>	65,479	17,764	67,043	18,188
	<b>School Construction Grants Program<sup>4</sup></b>	126,378	26,969	125,712	26,827
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>500,671</b>	<b>128,512</b>	<b>494,798</b>	<b>126,958</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	312,398	84,752	306,571	83,171
	Virginia Preschool Initiative	165,894	45,006	165,894	45,006
	<b>Compensation Supplement</b>	90,209	24,473	151,286	41,043
	Early Reading Intervention	31,374	8,512	28,960	7,857
	<b>Enrollment Loss</b>	98,178	N/A1	79,539	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	234,142	63,521	230,558	62,549
	School Breakfast <sup>7</sup>	0	N/A1	450	N/A1
	SOL Algebra Readiness	27,065	7,343	27,065	7,343
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,121,119</b>	<b>264,407</b>	<b>1,152,182</b>	<b>277,769</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	17,957	N/A1	19,123	N/A1
	School Lunch <sup>7</sup>	11,308	N/A1	11,308	N/A1
	Special Education - Homebound <sup>7</sup>	22,307	N/A1	24,538	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	9,969	N/A1	9,969	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>64,295</b>	<b>0</b>	<b>67,692</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,185,048</b>	<b>2,737,291</b>	<b>12,043,851</b>	<b>2,679,228</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
056	MADISON	1,849.90	1,849.90	1,856.15	1,856.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4883		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	5,056,333	4,825,107	5,024,803	4,795,019
	Sales Tax <sup>8</sup>	1,931,710	N/A1	2,029,528	N/A1
⇒	<b>Textbooks</b>	112,190	107,060	112,569	107,422
⇒	<b>Vocational Education</b>	168,494	160,788	169,063	161,332
⇒	<b>Gifted Education</b>	42,597	40,649	42,741	40,786
⇒	<b>Special Education</b>	683,441	652,187	685,750	654,391
⇒	<b>Prevention, Intervention &amp; Remediation</b>	57,742	55,102	57,937	55,288
⇒	<b>VRS Retirement (Includes RHCC)</b>	342,667	326,997	342,875	327,195
⇒	<b>Social Security</b>	265,046	252,926	265,942	253,780
⇒	<b>Group Life</b>	11,359	10,840	11,398	10,876
⇒	English as a Second Language	16,355	15,607	21,664	20,673
	Remedial Summer School <sup>7</sup>	36,327	N/A1	29,330	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,724,261</b>	<b>6,447,263</b>	<b>8,793,600</b>	<b>6,426,762</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	233,316	222,647	233,240	222,574
	<b>Supplemental School Construction Grant</b>	47,066	44,914	49,987	47,702
	<b>School Construction Grants Program<sup>4</sup></b>	119,459	58,332	119,433	58,319
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>399,841</b>	<b>325,893</b>	<b>402,660</b>	<b>328,595</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	28,500	27,197	28,585	27,278
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	68,155	65,038	116,824	111,482
	Early Reading Intervention	10,990	10,487	10,990	10,487
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	105,835	100,995	105,898	101,055
	School Breakfast <sup>7</sup>	3,948	N/A1	4,718	N/A1
	SOL Algebra Readiness	6,414	6,121	6,414	6,121
	Special Education - Regional Tuition <sup>5,7</sup>	48,667	N/A1	47,358	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>434,368</b>	<b>240,638</b>	<b>482,646</b>	<b>287,223</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,546	N/A1	12,159	N/A1
	School Lunch <sup>7</sup>	9,297	N/A1	9,297	N/A1
	Special Education - Homebound <sup>7</sup>	5,281	N/A1	5,809	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,050	N/A1	7,050	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>33,175</b>	<b>0</b>	<b>34,316</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,591,645</b>	<b>7,013,794</b>	<b>9,713,222</b>	<b>7,042,580</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
057	MATHEWS	1,306.30	1,306.30	1,313.00	1,313.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5343		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,278,062	3,760,938	3,268,982	3,750,520
	Sales Tax <sup>8</sup>	1,135,211	N/A1	1,192,696	N/A1
⇒	<b>Textbooks</b>	72,101	82,722	72,471	83,146
⇒	<b>Vocational Education</b>	135,661	155,644	136,356	156,443
⇒	<b>Gifted Education</b>	27,375	31,408	27,516	31,569
⇒	<b>Special Education</b>	361,356	414,586	363,210	416,712
⇒	<b>Prevention, Intervention &amp; Remediation</b>	39,542	45,367	40,357	46,301
⇒	<b>VRS Retirement (Includes RHCC)</b>	215,354	247,076	216,458	248,344
⇒	<b>Social Security</b>	166,686	191,240	167,541	192,221
⇒	<b>Group Life</b>	7,300	8,375	7,338	8,418
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	7,779	N/A1	7,813	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,446,427</b>	<b>4,937,356</b>	<b>5,500,738</b>	<b>4,933,674</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	149,945	172,032	150,157	172,276
	<b>Supplemental School Construction Grant</b>	30,305	34,769	32,597	37,398
	<b>School Construction Grants Program<sup>4</sup></b>	112,417	60,064	112,476	60,096
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>292,667</b>	<b>266,865</b>	<b>295,230</b>	<b>269,770</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	25,104	28,802	25,191	28,902
	Virginia Preschool Initiative	5,309	6,091	2,654	3,045
	<b>Compensation Supplement</b>	42,584	48,857	72,764	83,483
	Early Reading Intervention	17,146	19,672	17,146	19,672
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	65,422	75,059	65,723	75,404
	School Breakfast <sup>7</sup>	1,997	N/A1	2,437	N/A1
	SOL Algebra Readiness	5,838	6,698	5,838	6,698
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>299,259</b>	<b>210,779</b>	<b>327,612</b>	<b>242,804</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,118	N/A1	2,118	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	14,936	N/A1	15,951	N/A1
	School Lunch <sup>7</sup>	8,039	N/A1	8,039	N/A1
	Special Education - Homebound <sup>7</sup>	1,361	N/A1	1,497	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,571	N/A1	3,571	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,025</b>	<b>0</b>	<b>31,175</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,068,378</b>	<b>5,415,000</b>	<b>6,154,755</b>	<b>5,446,248</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
058	MECKLENBURG	4,674.85	4,674.85	4,645.70	4,645.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2850		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,349,078	6,915,367	17,073,553	6,805,542
	Sales Tax <sup>8</sup>	4,115,242	N/A1	4,323,630	N/A1
⇒	<b>Textbooks</b>	396,155	157,908	393,685	156,923
⇒	<b>Vocational Education</b>	588,283	234,490	584,615	233,028
⇒	<b>Gifted Education</b>	150,413	59,955	149,475	59,581
⇒	<b>Special Education</b>	2,453,408	977,932	2,438,110	971,834
⇒	<b>Prevention, Intervention &amp; Remediation</b>	518,090	206,511	514,860	205,224
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,236,732	492,963	1,225,698	488,565
⇒	<b>Social Security</b>	955,960	381,047	949,999	378,671
⇒	<b>Group Life</b>	40,110	15,988	39,860	15,888
⇒	English as a Second Language	20,737	8,266	18,334	7,308
	Remedial Summer School <sup>7</sup>	167,207	N/A1	174,592	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,991,415</b>	<b>9,450,427</b>	<b>27,886,411</b>	<b>9,322,564</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	823,864	328,393	815,704	325,141
	<b>Supplemental School Construction Grant</b>	173,571	69,186	182,339	72,681
	<b>School Construction Grants Program<sup>4</sup></b>	169,271	48,242	168,600	48,051
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,166,706</b>	<b>445,821</b>	<b>1,166,643</b>	<b>445,873</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	670,923	267,431	666,922	265,836
	Virginia Preschool Initiative	533,891	212,810	533,891	212,810
	<b>Compensation Supplement</b>	237,319	94,596	401,923	160,207
	Early Reading Intervention	59,230	23,609	59,230	23,609
	<b>Enrollment Loss</b>	79,230	N/A1	74,988	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	673,586	268,492	668,228	266,357
	School Breakfast <sup>7</sup>	1,408	N/A1	2,229	N/A1
	SOL Algebra Readiness	71,796	28,618	71,796	28,618
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,653,100</b>	<b>957,556</b>	<b>2,804,924</b>	<b>1,019,437</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	49,549	N/A1	53,093	N/A1
	School Lunch <sup>7</sup>	28,467	N/A1	28,467	N/A1
	Special Education - Homebound <sup>7</sup>	39,078	N/A1	41,617	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,830	N/A1	19,830	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>136,924</b>	<b>0</b>	<b>143,008</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,948,145</b>	<b>10,853,804</b>	<b>32,000,986</b>	<b>10,787,874</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,235.70	1,235.70	1,221.15	1,221.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6785		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,045,027	4,315,866	1,993,563	4,207,256
	Sales Tax <sup>8</sup>	1,286,466	N/A1	1,351,610	N/A1
⇒	<b>Textbooks</b>	47,085	99,370	46,531	98,200
⇒	<b>Vocational Education</b>	53,235	112,349	52,608	111,026
⇒	<b>Gifted Education</b>	17,877	37,729	17,667	37,285
⇒	<b>Special Education</b>	281,670	594,442	278,353	587,442
⇒	<b>Prevention, Intervention &amp; Remediation</b>	41,714	88,034	41,223	86,998
⇒	<b>VRS Retirement (Includes RHCC)</b>	143,417	302,671	141,729	299,107
⇒	<b>Social Security</b>	110,840	233,920	109,535	231,166
⇒	<b>Group Life</b>	4,767	10,061	4,711	9,943
⇒	English as a Second Language	4,186	8,834	4,601	9,710
	Remedial Summer School <sup>7</sup>	17,603	N/A1	20,375	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,053,887</b>	<b>5,803,276</b>	<b>4,062,506</b>	<b>5,678,133</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	97,921	206,654	96,411	203,467
	<b>Supplemental School Construction Grant</b>	19,942	42,086	20,615	43,506
	<b>School Construction Grants Program<sup>4</sup></b>	108,299	73,481	108,147	73,378
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>226,162</b>	<b>322,221</b>	<b>225,173</b>	<b>320,351</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	26,004	54,879	25,644	54,120
	Virginia Preschool Initiative	10,995	23,204	10,995	23,204
	<b>Compensation Supplement</b>	27,809	58,689	47,112	99,426
	Early Reading Intervention	7,891	16,653	7,891	16,653
	<b>Enrollment Loss</b>	8,217	N/A1	7,128	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	58,233	122,896	57,057	120,414
	School Breakfast <sup>7</sup>	2,656	N/A1	2,389	N/A1
	SOL Algebra Readiness	6,045	12,757	4,030	8,505
	Special Education - Regional Tuition <sup>5,7</sup>	23,760	N/A1	23,760	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>307,469</b>	<b>314,678</b>	<b>321,865</b>	<b>347,922</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	1,727	N/A1	1,719	N/A1
	School Lunch <sup>7</sup>	6,770	N/A1	6,770	N/A1
	Special Education - Homebound <sup>7</sup>	3,210	N/A1	3,530	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,864	N/A1	3,864	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,570</b>	<b>0</b>	<b>15,883</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,603,088</b>	<b>6,440,175</b>	<b>4,625,427</b>	<b>6,346,406</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,558.40	9,558.40	9,604.45	9,604.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3498		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	30,266,079	16,282,797	30,087,971	16,186,976
	Sales Tax <sup>8</sup>	10,453,439	N/A1	10,982,782	N/A1
⇒	<b>Textbooks</b>	736,587	396,275	740,135	398,184
⇒	<b>Vocational Education</b>	845,223	454,720	849,295	456,911
⇒	<b>Gifted Education</b>	279,669	150,459	281,017	151,184
⇒	<b>Special Education</b>	4,188,824	2,253,538	4,209,004	2,264,395
⇒	<b>Prevention, Intervention &amp; Remediation</b>	646,347	347,727	649,461	349,402
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,200,065	1,183,609	2,210,664	1,189,311
⇒	<b>Social Security</b>	1,702,875	916,127	1,711,079	920,540
⇒	<b>Group Life</b>	74,578	40,122	74,938	40,316
⇒	English as a Second Language	150,473	80,953	168,271	90,528
	Remedial Summer School <sup>7</sup>	200,626	N/A1	201,490	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>51,744,785</b>	<b>22,106,327</b>	<b>52,166,107</b>	<b>22,047,747</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,531,842	824,113	1,533,539	825,026
	<b>Supplemental School Construction Grant</b>	309,709	166,620	325,712	175,229
	<b>School Construction Grants Program<sup>4</sup></b>	227,443	79,560	227,535	79,592
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,068,994</b>	<b>1,070,293</b>	<b>2,086,786</b>	<b>1,079,847</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	251,316	N/A1	255,159	N/A1
	<b>At-Risk</b>	518,842	279,131	521,176	280,387
	Virginia Preschool Initiative	715,285	384,815	722,697	388,803
	<b>Compensation Supplement</b>	422,611	227,360	724,398	389,718
	Early Reading Intervention	189,513	101,956	191,508	103,029
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	964,396	518,834	968,324	520,947
	School Breakfast <sup>7</sup>	2,691	N/A1	2,325	N/A1
	SOL Algebra Readiness	83,499	44,921	85,579	46,041
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,785,870</b>	<b>1,676,217</b>	<b>4,108,883</b>	<b>1,848,125</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,781	N/A1	9,781	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	140,317	N/A1	152,219	N/A1
	School Lunch <sup>7</sup>	50,647	N/A1	50,647	N/A1
	Special Education - Homebound <sup>7</sup>	68,887	N/A1	70,331	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	201,756	N/A1	205,597	N/A1
	Special Education - Jails <sup>7</sup>	637	N/A1	637	N/A1
	Career and Technical Education <sup>5,6</sup>	87,207	N/A1	87,207	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>559,231</b>	<b>0</b>	<b>576,418</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>58,158,880</b>	<b>24,852,837</b>	<b>58,938,194</b>	<b>24,975,719</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
062	NELSON	2,107.35	2,107.35	2,158.15	2,158.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5714		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,775,046	6,365,986	4,863,126	6,483,412
	Sales Tax <sup>8</sup>	2,214,105	N/A1	2,326,223	N/A1
⇒	<b>Textbooks</b>	107,048	142,715	109,629	146,155
⇒	<b>Vocational Education</b>	88,515	118,006	90,648	120,850
⇒	<b>Gifted Education</b>	40,644	54,186	41,624	55,493
⇒	<b>Special Education</b>	672,892	897,084	689,112	918,709
⇒	<b>Prevention, Intervention &amp; Remediation</b>	111,095	148,109	113,773	151,680
⇒	<b>VRS Retirement (Includes RHCC)</b>	324,252	432,286	332,069	442,707
⇒	<b>Social Security</b>	251,092	334,751	257,145	342,820
⇒	<b>Group Life</b>	10,839	14,450	11,100	14,798
⇒	English as a Second Language	29,427	39,231	32,970	43,955
	Remedial Summer School <sup>7</sup>	44,348	N/A1	46,337	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,669,303</b>	<b>8,546,804</b>	<b>8,913,756</b>	<b>8,720,579</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	222,623	296,796	227,148	302,829
	<b>Supplemental School Construction Grant</b>	46,097	61,456	48,823	65,089
	<b>School Construction Grants Program<sup>4</sup></b>	118,141	67,506	118,530	67,728
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>386,861</b>	<b>425,758</b>	<b>394,501</b>	<b>435,646</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	111,183	148,227	113,858	151,793
	Virginia Preschool Initiative	65,962	87,939	65,962	87,939
	<b>Compensation Supplement</b>	64,128	85,494	112,848	150,446
	Early Reading Intervention	26,300	35,063	26,300	35,063
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	157,161	209,524	160,916	214,530
	School Breakfast <sup>7</sup>	0	N/A1	41	N/A1
	SOL Algebra Readiness	14,747	19,660	14,747	19,660
	Special Education - Regional Tuition <sup>5,7</sup>	147,139	N/A1	161,500	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>756,337</b>	<b>616,707</b>	<b>825,889</b>	<b>690,231</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	73,973	N/A1	79,064	N/A1
	School Lunch <sup>7</sup>	11,787	N/A1	11,787	N/A1
	Special Education - Homebound <sup>7</sup>	6,808	N/A1	6,927	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	32,196	N/A1	32,196	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>124,764</b>	<b>0</b>	<b>129,973</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,937,265</b>	<b>9,589,269</b>	<b>10,264,119</b>	<b>9,846,456</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
063	NEW KENT	2,762.95	2,762.95	2,815.40	2,815.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4069		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,434,626	5,786,628	8,540,878	5,859,523
	Sales Tax <sup>8</sup>	2,691,199	N/A1	2,827,477	N/A1
⇒	Textbooks	194,219	133,245	197,906	135,775
⇒	Vocational Education	57,355	39,349	58,443	40,096
⇒	Gifted Education	73,742	50,591	75,142	51,551
⇒	Special Education	1,194,616	819,574	1,217,294	835,132
⇒	Prevention, Intervention & Remediation	62,271	42,721	63,453	43,532
⇒	VRS Retirement (Includes RHCC)	553,883	379,995	564,397	387,208
⇒	Social Security	429,341	294,552	437,491	300,144
⇒	Group Life	18,026	12,367	18,368	12,601
⇒	English as a Second Language	7,021	4,817	7,781	5,338
	Remedial Summer School <sup>7</sup>	58,617	N/A1	67,714	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,774,916</b>	<b>7,563,839</b>	<b>14,076,344</b>	<b>7,670,900</b>
<b>II. School Facilities:</b>					
	Lottery	403,908	277,104	410,056	281,322
	Supplemental School Construction Grant	81,235	55,732	86,639	59,439
	School Construction Grants Program <sup>4</sup>	133,112	54,163	133,633	54,375
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>618,255</b>	<b>386,999</b>	<b>630,328</b>	<b>395,136</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	At-Risk	0	0	0	0
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	109,793	75,324	190,359	130,597
	Early Reading Intervention	41,853	28,714	43,673	29,962
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	1,422	N/A1	1,735	N/A1
	SOL Algebra Readiness	7,435	5,101	7,435	5,101
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>322,362</b>	<b>139,939</b>	<b>405,061</b>	<b>196,460</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	16,611	N/A1	18,156	N/A1
	School Lunch <sup>7</sup>	7,433	N/A1	7,433	N/A1
	Special Education - Homebound <sup>7</sup>	4,618	N/A1	4,696	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,432	N/A1	3,432	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>32,094</b>	<b>0</b>	<b>33,716</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,747,627</b>	<b>8,090,777</b>	<b>15,145,449</b>	<b>8,262,496</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,715.15	1,715.15	1,666.40	1,666.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5488		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,049,587	4,925,561	3,874,174	4,712,204
	Sales Tax <sup>8</sup>	1,859,301	N/A1	1,953,452	N/A1
⇒	<b>Textbooks</b>	91,720	111,560	89,113	108,389
⇒	<b>Vocational Education</b>	90,543	110,129	88,722	107,913
⇒	<b>Gifted Education</b>	36,372	44,240	35,338	42,982
⇒	<b>Special Education</b>	688,749	837,734	671,429	816,667
⇒	<b>Prevention, Intervention &amp; Remediation</b>	177,218	215,552	172,180	209,425
⇒	<b>VRS Retirement (Includes RHCC)</b>	304,907	370,862	297,744	362,150
⇒	<b>Social Security</b>	236,032	287,089	230,075	279,843
⇒	<b>Group Life</b>	10,060	12,237	9,774	11,889
⇒	English as a Second Language	73,173	89,001	75,604	91,958
	Remedial Summer School <sup>7</sup>	31,822	N/A1	31,959	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,649,484</b>	<b>7,003,965</b>	<b>7,529,564</b>	<b>6,743,420</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	190,745	232,005	184,639	224,579
	<b>Supplemental School Construction Grant</b>	41,095	49,984	42,703	51,940
	<b>School Construction Grants Program<sup>4</sup></b>	116,268	63,808	115,883	63,597
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>348,108</b>	<b>345,797</b>	<b>343,225</b>	<b>340,116</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	66,057	N/A1	67,040	N/A1
	<b>At-Risk</b>	282,022	343,027	274,254	333,578
	Virginia Preschool Initiative	123,448	150,151	131,164	159,536
	<b>Compensation Supplement</b>	59,588	72,478	100,000	121,631
	Early Reading Intervention	22,149	26,940	20,765	25,257
	<b>Enrollment Loss</b>	25,003	N/A1	34,003	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	240,051	291,977	234,138	284,785
	School Breakfast <sup>7</sup>	1,955	N/A1	2,647	N/A1
	SOL Algebra Readiness	19,796	24,078	19,796	24,078
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,053,928</b>	<b>944,651</b>	<b>1,097,666</b>	<b>984,865</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,638	N/A1	2,638	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	21,363	N/A1	22,826	N/A1
	School Lunch <sup>7</sup>	11,967	N/A1	11,967	N/A1
	Special Education - Homebound <sup>7</sup>	8,619	N/A1	9,481	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	24,678	N/A1	24,678	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>69,266</b>	<b>0</b>	<b>71,590</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,120,786</b>	<b>8,294,413</b>	<b>9,042,045</b>	<b>8,068,401</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,368.95	1,368.95	1,341.65	1,341.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7314		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,867,801	5,086,036	1,805,655	4,916,813
	Sales Tax <sup>8</sup>	1,484,384	N/A1	1,559,550	N/A1
⇒	<b>Textbooks</b>	43,580	118,668	42,711	116,302
⇒	<b>Vocational Education</b>	49,272	134,168	48,289	131,492
⇒	<b>Gifted Education</b>	16,546	45,056	16,577	45,139
⇒	<b>Special Education</b>	183,482	499,624	180,184	490,641
⇒	<b>Prevention, Intervention &amp; Remediation</b>	57,361	156,195	56,578	154,061
⇒	<b>VRS Retirement (Includes RHCC)</b>	125,753	342,428	123,606	336,580
⇒	<b>Social Security</b>	97,440	265,331	95,497	260,040
⇒	<b>Group Life</b>	4,045	11,014	3,964	10,794
⇒	English as a Second Language	10,493	28,573	11,692	31,837
	Remedial Summer School <sup>7</sup>	39,009	N/A1	41,055	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,979,166</b>	<b>6,687,093</b>	<b>3,985,358</b>	<b>6,493,699</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	90,631	246,788	88,495	240,974
	<b>Supplemental School Construction Grant</b>	18,806	51,208	19,254	52,428
	<b>School Construction Grants Program<sup>4</sup></b>	107,763	78,818	107,552	78,664
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>217,200</b>	<b>376,814</b>	<b>215,301</b>	<b>372,066</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	60,017	163,427	58,853	160,257
	Virginia Preschool Initiative	61,241	166,760	62,772	170,929
	<b>Compensation Supplement</b>	25,371	69,085	42,163	114,810
	Early Reading Intervention	6,593	17,953	6,593	17,953
	<b>Enrollment Loss</b>	13,708	N/A1	11,024	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	61,681	167,958	60,574	164,943
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,734	18,337	6,734	18,337
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>397,204</b>	<b>629,120</b>	<b>410,572</b>	<b>672,829</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	26,102	N/A1	27,744	N/A1
	School Lunch <sup>7</sup>	7,773	N/A1	7,773	N/A1
	Special Education - Homebound <sup>7</sup>	8,866	N/A1	9,753	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	10,953	N/A1	10,953	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>53,694</b>	<b>0</b>	<b>56,223</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,647,264</b>	<b>7,693,027</b>	<b>4,667,454</b>	<b>7,538,594</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,264.20	2,264.20	2,287.30	2,287.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2223		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	9,002,685	2,573,353	9,031,447	2,581,575
	Sales Tax <sup>8</sup>	2,288,927	N/A1	2,404,834	N/A1
⇒	<b>Textbooks</b>	208,698	59,655	210,827	60,263
⇒	<b>Vocational Education</b>	195,456	55,870	197,450	56,440
⇒	<b>Gifted Education</b>	79,239	22,650	80,047	22,881
⇒	<b>Special Education</b>	1,266,064	361,895	1,277,202	365,079
⇒	<b>Prevention, Intervention &amp; Remediation</b>	297,587	85,063	300,623	85,931
⇒	<b>VRS Retirement (Includes RHCC)</b>	648,000	185,226	654,611	187,116
⇒	<b>Social Security</b>	501,847	143,450	506,967	144,913
⇒	<b>Group Life</b>	21,130	6,040	21,346	6,102
⇒	English as a Second Language	28,999	8,289	32,463	9,279
	Remedial Summer School <sup>7</sup>	119,081	N/A1	123,581	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,657,713</b>	<b>3,501,491</b>	<b>14,841,398</b>	<b>3,519,579</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	434,019	124,061	436,828	124,864
	<b>Supplemental School Construction Grant</b>	88,164	25,201	94,311	26,958
	<b>School Construction Grants Program<sup>4</sup></b>	135,933	30,218	136,137	30,263
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>658,116</b>	<b>179,480</b>	<b>667,276</b>	<b>182,085</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	322,570	N/A1	327,469	N/A1
	<b>At-Risk</b>	355,286	101,556	359,230	102,683
	Virginia Preschool Initiative	234,943	67,157	234,943	67,157
	<b>Compensation Supplement</b>	125,022	35,737	217,018	62,033
	Early Reading Intervention	90,670	25,917	90,670	25,917
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	314,813	89,987	316,687	90,523
	School Breakfast <sup>7</sup>	1,421	N/A1	2,508	N/A1
	SOL Algebra Readiness	36,609	10,464	36,609	10,464
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	41,200	258,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,747,193</b>	<b>372,018</b>	<b>1,850,993</b>	<b>399,977</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	20,274	N/A1	21,525	N/A1
	School Lunch <sup>7</sup>	12,706	N/A1	12,706	N/A1
	Special Education - Homebound <sup>7</sup>	9,329	N/A1	10,263	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,798	N/A1	19,798	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>62,107</b>	<b>0</b>	<b>64,291</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,125,129</b>	<b>4,052,989</b>	<b>17,423,958</b>	<b>4,101,641</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
068	ORANGE	5,268.25	5,268.25	5,506.00	5,506.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4399		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	15,652,316	12,293,258	16,323,378	12,820,307
	Sales Tax <sup>8</sup>	4,446,714	N/A1	4,671,887	N/A1
⇒	<b>Textbooks</b>	349,723	274,670	365,505	287,066
⇒	<b>Vocational Education</b>	324,582	254,925	339,230	266,430
⇒	<b>Gifted Education</b>	132,784	104,288	138,776	108,994
⇒	<b>Special Education</b>	1,475,373	1,158,752	1,541,955	1,211,045
⇒	<b>Prevention, Intervention &amp; Remediation</b>	262,616	206,258	274,468	215,566
⇒	<b>VRS Retirement (Includes RHCC)</b>	967,845	760,141	1,011,523	794,445
⇒	<b>Social Security</b>	749,490	588,646	783,313	615,211
⇒	<b>Group Life</b>	32,458	25,493	33,923	26,643
⇒	English as a Second Language	71,607	56,240	100,866	79,220
	Remedial Summer School <sup>7</sup>	104,214	N/A1	108,840	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,569,722</b>	<b>15,722,671</b>	<b>25,693,664</b>	<b>16,424,927</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	727,300	571,218	757,316	594,792
	<b>Supplemental School Construction Grant</b>	147,470	115,822	161,283	126,671
	<b>School Construction Grants Program<sup>4</sup></b>	158,131	69,562	160,556	70,629
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,032,901</b>	<b>756,602</b>	<b>1,079,155</b>	<b>792,092</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	179,178	140,726	187,005	146,873
	Virginia Preschool Initiative	38,311	30,089	41,503	32,596
	<b>Compensation Supplement</b>	191,799	150,638	342,314	268,852
	Early Reading Intervention	51,553	40,489	53,272	41,840
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	409,340	321,494	427,642	335,868
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	35,105	27,571	36,897	28,979
	Special Education - Regional Tuition <sup>5,7</sup>	237,383	N/A1	271,937	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,408,528</b>	<b>762,607</b>	<b>1,626,429</b>	<b>906,608</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	70,280	N/A1	75,645	N/A1
	School Lunch <sup>7</sup>	22,169	N/A1	22,169	N/A1
	Special Education - Homebound <sup>7</sup>	25,462	N/A1	28,008	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	9,124	N/A1	9,124	N/A1
	Career and Technical Education <sup>5,6</sup>	15,912	N/A1	15,912	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>142,946</b>	<b>0</b>	<b>150,858</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,154,097</b>	<b>17,241,880</b>	<b>28,550,106</b>	<b>18,123,627</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
069	PAGE	3,525.30	3,525.30	3,524.50	3,524.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3265		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,205,482	5,916,986	12,104,417	5,867,991
	Sales Tax <sup>8</sup>	3,215,762	N/A1	3,378,602	N/A1
⇒	<b>Textbooks</b>	281,401	136,418	281,337	136,387
⇒	<b>Vocational Education</b>	427,372	207,182	427,275	207,135
⇒	<b>Gifted Education</b>	106,843	51,795	106,819	51,784
⇒	<b>Special Education</b>	1,310,608	635,358	1,310,310	635,214
⇒	<b>Prevention, Intervention &amp; Remediation</b>	273,043	132,366	272,981	132,336
⇒	<b>VRS Retirement (Includes RHCC)</b>	823,878	399,401	826,065	400,461
⇒	<b>Social Security</b>	638,684	309,622	638,539	309,552
⇒	<b>Group Life</b>	28,491	13,812	28,485	13,809
⇒	English as a Second Language	29,100	14,107	29,318	14,213
	Remedial Summer School <sup>7</sup>	51,251	N/A1	49,588	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,391,915</b>	<b>7,817,047</b>	<b>19,453,736</b>	<b>7,768,882</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	585,215	283,701	582,922	282,589
	<b>Supplemental School Construction Grant</b>	118,290	57,345	123,784	60,008
	<b>School Construction Grants Program<sup>4</sup></b>	148,741	48,564	148,716	48,556
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>852,246</b>	<b>389,610</b>	<b>855,422</b>	<b>391,153</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	266,738	129,310	266,958	129,416
	Virginia Preschool Initiative	299,438	145,162	299,438	145,162
	<b>Compensation Supplement</b>	161,452	78,269	272,981	132,336
	Early Reading Intervention	66,124	32,056	66,124	32,056
	<b>Enrollment Loss</b>	0	N/A1	1,923	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>7</sup>	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	320,341	155,295	321,024	155,626
	School Breakfast <sup>7</sup>	1,652	N/A1	2,240	N/A1
	SOL Algebra Readiness	37,991	18,417	37,991	18,417
	Special Education - Regional Tuition <sup>5,7</sup>	434,970	N/A1	500,216	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,862,423</b>	<b>610,109</b>	<b>2,042,612</b>	<b>664,613</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,880	N/A1	2,880	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	21,484	N/A1	21,484	N/A1
	Special Education - Homebound <sup>7</sup>	14,496	N/A1	15,905	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,998	N/A1	2,998	N/A1
	Career and Technical Education <sup>5,6</sup>	38,103	N/A1	38,103	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>79,961</b>	<b>0</b>	<b>81,370</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>22,186,545</b>	<b>8,816,766</b>	<b>22,433,140</b>	<b>8,824,648</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
070	PATRICK	2,564.40	2,564.40	2,563.80	2,563.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2394		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,094,579	3,177,284	9,989,614	3,144,246
	Sales Tax <sup>8</sup>	2,500,523	N/A1	2,627,144	N/A1
⇒	<b>Textbooks</b>	231,171	72,761	231,117	72,744
⇒	<b>Vocational Education</b>	282,820	89,018	282,754	88,997
⇒	<b>Gifted Education</b>	87,772	27,626	87,751	27,620
⇒	<b>Special Education</b>	1,076,666	338,882	1,076,415	338,803
⇒	<b>Prevention, Intervention &amp; Remediation</b>	275,018	86,562	274,954	86,542
⇒	<b>VRS Retirement (Includes RHCC)</b>	682,669	214,871	682,509	214,821
⇒	<b>Social Security</b>	528,581	166,372	526,507	165,719
⇒	<b>Group Life</b>	23,406	7,367	23,400	7,365
⇒	English as a Second Language	94,989	29,898	108,853	34,262
	Remedial Summer School <sup>7</sup>	165,519	N/A1	172,967	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,043,713</b>	<b>4,210,641</b>	<b>16,083,985</b>	<b>4,181,119</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	480,755	151,318	478,868	150,724
	<b>Supplemental School Construction Grant</b>	99,150	31,208	104,821	32,992
	<b>School Construction Grants Program<sup>4</sup></b>	140,175	33,558	140,015	33,520
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>720,080</b>	<b>216,084</b>	<b>723,704</b>	<b>217,236</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	321,744	101,269	321,587	101,220
	Virginia Preschool Initiative	78,038	24,563	69,367	21,833
	<b>Compensation Supplement</b>	132,633	41,746	228,153	71,812
	Early Reading Intervention	60,674	19,097	60,674	19,097
	<b>Enrollment Loss</b>	3,582	N/A1	1,636	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	234,832	73,914	235,320	74,067
	School Breakfast <sup>7</sup>	4,538	N/A1	6,960	N/A1
	SOL Algebra Readiness	40,471	12,738	40,471	12,738
	Special Education - Regional Tuition <sup>5,7</sup>	9,128	N/A1	9,128	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,125,499</b>	<b>319,727</b>	<b>1,213,155</b>	<b>347,167</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	15,836	N/A1	16,888	N/A1
	School Lunch <sup>7</sup>	15,385	N/A1	15,385	N/A1
	Special Education - Homebound <sup>7</sup>	17,282	N/A1	19,010	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	30,064	N/A1	30,064	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>78,567</b>	<b>0</b>	<b>81,346</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,967,859</b>	<b>4,746,452</b>	<b>18,102,190</b>	<b>4,745,522</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	8,998.35	8,998.35	8,992.50	8,992.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2246		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	34,749,896	10,065,549	34,376,244	9,957,318
	Sales Tax <sup>8</sup>	9,002,847	N/A1	9,458,734	N/A1
⇒	<b>Textbooks</b>	826,952	239,532	826,414	239,377
⇒	<b>Vocational Education</b>	1,241,963	359,743	1,241,156	359,509
⇒	<b>Gifted Education</b>	313,979	90,946	313,775	90,887
⇒	<b>Special Education</b>	4,207,324	1,218,681	4,204,589	1,217,888
⇒	<b>Prevention, Intervention &amp; Remediation</b>	851,233	246,566	850,680	246,405
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,456,017	711,402	2,454,420	710,940
⇒	<b>Social Security</b>	1,897,831	549,720	1,896,597	549,363
⇒	<b>Group Life</b>	83,728	24,252	83,673	24,237
⇒	English as a Second Language	115,654	33,500	121,143	35,090
	Remedial Summer School <sup>7</sup>	264,083	N/A1	271,725	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>56,011,507</b>	<b>13,539,891</b>	<b>56,099,150</b>	<b>13,431,014</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,719,770	498,143	1,712,307	495,982
	<b>Supplemental School Construction Grant</b>	347,135	100,550	363,152	105,189
	<b>School Construction Grants Program<sup>4</sup></b>	243,711	54,737	243,172	54,616
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,310,616</b>	<b>653,430</b>	<b>2,318,631</b>	<b>655,787</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	161,724	N/A1	164,102	N/A1
	<b>At-Risk</b>	873,350	252,972	872,930	252,850
	Virginia Preschool Initiative	839,758	243,242	848,598	245,802
	<b>Compensation Supplement</b>	474,458	137,430	808,843	234,287
	Early Reading Intervention	173,667	50,304	173,667	50,304
	<b>Enrollment Loss</b>	7,164	N/A1	15,655	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,232,574	357,024	1,232,080	356,881
	School Breakfast <sup>7</sup>	16,642	N/A1	24,558	N/A1
	SOL Algebra Readiness	116,637	33,785	116,637	33,785
	Special Education - Regional Tuition <sup>5,7</sup>	48,415	N/A1	48,415	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	596,000	114,000	596,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,563,965</b>	<b>1,188,757</b>	<b>4,925,061</b>	<b>1,287,909</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	16,962	N/A1	18,339	N/A1
	School Lunch <sup>7</sup>	61,846	N/A1	61,846	N/A1
	Special Education - Homebound <sup>7</sup>	107,010	N/A1	117,711	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	17,719	N/A1	17,719	N/A1
	Career and Technical Education <sup>5,6</sup>	71,692	N/A1	71,692	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>275,228</b>	<b>0</b>	<b>287,307</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>63,161,316</b>	<b>15,382,078</b>	<b>63,630,149</b>	<b>15,374,710</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
072	POWHATAN	4,417.65	4,417.65	4,493.30	4,493.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3794		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,001,546	8,559,759	14,160,838	8,657,142
	Sales Tax <sup>8</sup>	4,003,411	N/A1	4,206,136	N/A1
⇒	<b>Textbooks</b>	324,934	198,646	330,498	202,048
⇒	<b>Vocational Education</b>	191,912	117,324	192,409	117,628
⇒	<b>Gifted Education</b>	123,372	75,423	125,484	76,714
⇒	<b>Special Education</b>	1,496,910	915,127	1,522,544	930,798
⇒	<b>Prevention, Intervention &amp; Remediation</b>	82,248	50,282	83,656	51,143
⇒	<b>VRS Retirement (Includes RHCC)</b>	877,310	536,338	892,333	545,523
⇒	<b>Social Security</b>	677,174	413,986	688,770	421,075
⇒	<b>Group Life</b>	30,158	18,437	30,674	18,752
⇒	English as a Second Language	23,141	14,147	25,905	15,837
	Remedial Summer School <sup>7</sup>	70,262	N/A1	76,059	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,902,378</b>	<b>10,899,469</b>	<b>22,335,306</b>	<b>11,036,660</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	675,748	413,114	684,782	418,637
	<b>Supplemental School Construction Grant</b>	132,966	81,288	144,923	88,598
	<b>School Construction Grants Program<sup>4</sup></b>	155,475	58,987	156,267	59,288
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>964,189</b>	<b>553,389</b>	<b>985,972</b>	<b>566,523</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	150,423	N/A1	152,697	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	17,687	10,813	21,225	12,976
	<b>Compensation Supplement</b>	178,204	108,944	306,740	187,524
	Early Reading Intervention	66,642	40,741	68,546	41,905
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	11,669	7,134	11,669	7,134
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>646,342</b>	<b>203,632</b>	<b>782,594</b>	<b>285,539</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	21,383	N/A1	22,843	N/A1
	School Lunch <sup>7</sup>	15,001	N/A1	15,001	N/A1
	Special Education - Homebound <sup>7</sup>	23,057	N/A1	25,363	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	42,033	N/A1	42,033	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>101,474</b>	<b>0</b>	<b>105,239</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>23,614,383</b>	<b>11,656,490</b>	<b>24,209,111</b>	<b>11,888,722</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
073	PRINCE EDWARD	2,450.00	2,450.00	2,401.90	2,401.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2735		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,403,355	3,163,548	8,091,451	3,046,128
	Sales Tax <sup>8</sup>	3,083,012	N/A1	3,239,130	N/A1
⇒	<b>Textbooks</b>	210,957	79,417	206,815	77,858
⇒	<b>Vocational Education</b>	163,753	61,647	160,538	60,437
⇒	<b>Gifted Education</b>	81,877	30,823	80,269	30,218
⇒	<b>Special Education</b>	1,420,380	534,720	1,392,494	524,222
⇒	<b>Prevention, Intervention &amp; Remediation</b>	412,943	155,457	404,835	152,405
⇒	<b>VRS Retirement (Includes RHCC)</b>	662,132	249,268	649,133	244,374
⇒	<b>Social Security</b>	512,618	192,982	502,554	189,193
⇒	<b>Group Life</b>	21,359	8,041	20,940	7,883
⇒	English as a Second Language	8,600	3,238	7,365	2,773
	Remedial Summer School <sup>7</sup>	50,564	N/A1	50,782	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,031,550</b>	<b>4,479,141</b>	<b>14,806,306</b>	<b>4,335,491</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	438,716	165,160	428,515	161,320
	<b>Supplemental School Construction Grant</b>	94,432	35,550	97,757	36,802
	<b>School Construction Grants Program<sup>4</sup></b>	137,415	37,583	136,527	37,340
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>670,563</b>	<b>238,293</b>	<b>662,799</b>	<b>235,462</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	482,155	181,513	472,853	178,011
	Virginia Preschool Initiative	434,810	163,690	443,092	166,808
	<b>Compensation Supplement</b>	128,155	48,246	214,633	80,801
	Early Reading Intervention	37,893	14,265	37,893	14,265
	<b>Enrollment Loss</b>	121,491	N/A1	113,434	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	486,452	183,131	477,238	179,662
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	43,210	16,267	40,981	15,428
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,870,025</b>	<b>632,712</b>	<b>1,935,983</b>	<b>660,575</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	31,784	N/A1	34,785	N/A1
	School Lunch <sup>7</sup>	13,408	N/A1	13,408	N/A1
	Special Education - Homebound <sup>7</sup>	10,297	N/A1	11,326	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	109,274	N/A1	109,274	N/A1
	Special Education - Jails <sup>7</sup>	64,332	N/A1	64,332	N/A1
	Career and Technical Education <sup>5,6</sup>	22,227	N/A1	22,227	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>251,322</b>	<b>0</b>	<b>255,352</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,823,460</b>	<b>5,350,146</b>	<b>17,660,440</b>	<b>5,231,528</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	6,237.40	6,237.40	6,318.90	6,318.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2175		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	24,658,448	6,853,945	24,804,920	6,894,658
	Sales Tax <sup>8</sup>	5,808,807	N/A1	6,102,954	N/A1
⇒	<b>Textbooks</b>	578,468	160,788	586,027	162,889
⇒	<b>Vocational Education</b>	473,434	131,594	479,620	133,313
⇒	<b>Gifted Education</b>	219,634	61,049	222,504	61,846
⇒	<b>Special Education</b>	2,664,898	740,722	2,694,774	749,027
⇒	<b>Prevention, Intervention &amp; Remediation</b>	366,057	101,748	365,896	101,703
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,610,653	447,689	1,631,698	453,539
⇒	<b>Social Security</b>	1,249,476	347,298	1,260,858	350,462
⇒	<b>Group Life</b>	53,688	14,923	54,390	15,118
⇒	English as a Second Language	43,536	12,101	50,861	14,137
	Remedial Summer School <sup>7</sup>	118,727	N/A1	136,013	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,845,826</b>	<b>8,871,857</b>	<b>38,390,515</b>	<b>8,936,692</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,203,011	334,383	1,214,231	337,502
	<b>Supplemental School Construction Grant</b>	240,511	66,851	255,053	70,893
	<b>School Construction Grants Program<sup>4</sup></b>	199,335	43,355	200,161	43,535
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,642,857</b>	<b>444,589</b>	<b>1,669,445</b>	<b>451,930</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	217,484	60,451	220,322	61,240
	Virginia Preschool Initiative	459,406	127,694	468,326	130,174
	<b>Compensation Supplement</b>	322,131	89,538	558,733	155,303
	Early Reading Intervention	120,039	33,365	122,440	34,033
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	595,295	165,465	602,655	167,511
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	51,548	14,328	51,548	14,328
	Special Education - Regional Tuition <sup>5,7</sup>	11,944	N/A1	11,944	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,069,706</b>	<b>542,441</b>	<b>2,327,827</b>	<b>614,189</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,501	N/A1	4,501	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	30,579	N/A1	33,120	N/A1
	School Lunch <sup>7</sup>	23,287	N/A1	23,287	N/A1
	Special Education - Homebound <sup>7</sup>	41,957	N/A1	46,153	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	278,705	N/A1	292,815	N/A1
	Special Education - Jails <sup>7</sup>	209,751	N/A1	209,751	N/A1
	Career and Technical Education <sup>5,6</sup>	58,623	N/A1	58,623	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>647,402</b>	<b>0</b>	<b>668,248</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>42,205,791</b>	<b>9,858,887</b>	<b>43,056,035</b>	<b>10,002,811</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	73,504.95	73,504.95	75,928.25	75,928.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4441		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	225,712,299	180,318,100	232,383,993	185,648,015
	Sales Tax <sup>8</sup>	65,452,062	N/A1	68,766,431	N/A1
⇒	<b>Textbooks</b>	4,842,893	3,868,913	5,002,553	3,996,463
⇒	<b>Vocational Education</b>	2,982,882	2,382,979	3,081,222	2,461,541
⇒	<b>Gifted Education</b>	2,043,070	1,632,177	2,110,426	1,685,987
⇒	<b>Special Education</b>	16,916,620	13,514,429	17,474,325	13,959,971
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,146,328	2,513,553	3,250,056	2,596,420
⇒	<b>VRS Retirement (Includes RHCC)</b>	13,729,431	10,968,232	14,182,061	11,329,831
⇒	<b>Social Security</b>	10,623,964	8,487,323	10,974,214	8,767,131
⇒	<b>Group Life</b>	449,475	359,079	464,294	370,917
⇒	English as a Second Language	9,234,741	7,377,493	10,546,615	8,425,529
	Remedial Summer School <sup>7</sup>	2,134,176	N/A1	2,318,751	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>357,267,941</b>	<b>231,422,278</b>	<b>370,554,941</b>	<b>239,241,805</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	10,071,518	8,045,982	10,365,145	8,280,556
	<b>Supplemental School Construction Grant</b>	2,483,946	1,984,386	2,699,180	2,156,333
	<b>School Construction Grants Program<sup>4</sup></b>	913,379	405,632	938,490	416,783
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>13,468,843</b>	<b>10,436,000</b>	<b>14,002,815</b>	<b>10,853,672</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	236,322	N/A1	239,886	N/A1
	<b>At-Risk</b>	1,823,288	1,456,597	1,882,487	1,503,890
	Virginia Preschool Initiative	3,450,638	2,756,662	3,574,215	2,855,386
	<b>Compensation Supplement</b>	2,778,575	2,219,761	4,938,396	3,945,209
	Early Reading Intervention	1,599,679	1,277,959	1,652,128	1,319,860
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,095,735	3,272,020	4,230,764	3,379,893
	School Breakfast <sup>7</sup>	15,855	N/A1	19,535	N/A1
	SOL Algebra Readiness	418,947	334,690	434,253	346,918
	Special Education - Regional Tuition <sup>5,7</sup>	11,761,443	N/A1	11,810,856	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	2,338,000	457,200	2,338,000	457,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>28,565,634</b>	<b>11,774,889</b>	<b>31,167,672</b>	<b>13,808,356</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	18,900	N/A1	18,900	N/A1
	Electronic Classroom <sup>7</sup>	392,000	N/A1	392,000	N/A1
	Foster Care <sup>7</sup>	665,393	N/A1	715,945	N/A1
	School Lunch <sup>7</sup>	362,930	N/A1	362,930	N/A1
	Special Education - Homebound <sup>7</sup>	233,338	N/A1	242,430	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	924,163	N/A1	997,903	N/A1
	Special Education - Jails <sup>7</sup>	105,892	N/A1	105,892	N/A1
	Career and Technical Education <sup>5,6</sup>	327,201	N/A1	327,201	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,029,817</b>	<b>0</b>	<b>3,163,202</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>402,332,235</b>	<b>253,633,167</b>	<b>418,888,630</b>	<b>263,903,833</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
077	PULASKI	4,742.00	4,742.00	4,710.50	4,710.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2732		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,090,929	6,424,383	16,771,961	6,304,485
	Sales Tax <sup>8</sup>	4,770,141	N/A1	5,011,692	N/A1
⇒	<b>Textbooks</b>	408,477	153,544	405,764	152,524
⇒	<b>Vocational Education</b>	561,777	211,169	558,045	209,766
⇒	<b>Gifted Education</b>	155,092	58,298	154,062	57,911
⇒	<b>Special Education</b>	1,654,313	621,847	1,643,324	617,716
⇒	<b>Prevention, Intervention &amp; Remediation</b>	458,383	172,303	455,338	171,159
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,164,912	437,884	1,157,174	434,975
⇒	<b>Social Security</b>	899,533	338,129	893,557	335,883
⇒	<b>Group Life</b>	37,911	14,251	37,660	14,156
⇒	English as a Second Language	24,090	9,055	25,137	9,449
	Remedial Summer School <sup>7</sup>	208,749	N/A1	218,116	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,434,307</b>	<b>8,440,863</b>	<b>27,331,830</b>	<b>8,308,024</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	849,490	319,318	840,731	316,026
	<b>Supplemental School Construction Grant</b>	172,543	64,858	183,446	68,956
	<b>School Construction Grants Program<sup>4</sup></b>	171,433	46,835	170,714	46,639
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,193,466</b>	<b>431,011</b>	<b>1,194,891</b>	<b>431,621</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	388,447	146,015	385,806	145,022
	Virginia Preschool Initiative	289,993	109,007	289,993	109,007
	<b>Compensation Supplement</b>	227,468	85,504	386,866	145,421
	Early Reading Intervention	109,265	41,072	107,035	40,234
	<b>Enrollment Loss</b>	78,711	N/A1	78,520	N/A1
	Academic Year Governor's School <sup>6</sup>	438,298	N/A1	479,542	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	555,345	208,751	551,516	207,312
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	54,663	20,548	54,663	20,548
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,467,907</b>	<b>667,697</b>	<b>2,659,658</b>	<b>724,344</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,164	N/A1	6,164	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	21,698	N/A1	23,177	N/A1
	School Lunch <sup>7</sup>	29,189	N/A1	29,189	N/A1
	Special Education - Homebound <sup>7</sup>	22,021	N/A1	24,223	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	8,262	N/A1	8,262	N/A1
	Career and Technical Education <sup>5,6</sup>	44,923	N/A1	44,923	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>132,257</b>	<b>0</b>	<b>135,939</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,227,937</b>	<b>9,539,571</b>	<b>31,322,318</b>	<b>9,463,989</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	902.30	902.30	869.35	869.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	895,698	3,582,790	842,441	3,369,762
	Sales Tax <sup>8</sup>	1,148,889	N/A1	1,207,066	N/A1
⇒	<b>Textbooks</b>	21,388	85,552	20,607	82,428
⇒	<b>Vocational Education</b>	25,264	101,058	24,516	98,063
⇒	<b>Gifted Education</b>	8,121	32,483	7,998	31,992
⇒	<b>Special Education</b>	124,698	498,791	120,492	481,968
⇒	<b>Prevention, Intervention &amp; Remediation</b>	7,579	30,317	7,303	29,210
⇒	<b>VRS Retirement (Includes RHCC)</b>	62,800	251,200	60,681	242,723
⇒	<b>Social Security</b>	48,544	194,175	46,945	187,780
⇒	<b>Group Life</b>	2,166	8,662	2,086	8,346
⇒	English as a Second Language	592	2,368	596	2,384
	Remedial Summer School <sup>7</sup>	1,021	N/A1	746	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,346,760</b>	<b>4,787,396</b>	<b>2,341,477</b>	<b>4,534,656</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	44,480	177,919	42,697	170,789
	<b>Supplemental School Construction Grant</b>	9,163	36,651	9,127	36,509
	<b>School Construction Grants Program<sup>4</sup></b>	103,871	83,097	103,694	82,955
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>157,514</b>	<b>297,667</b>	<b>155,518</b>	<b>290,253</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	12,452	49,808	20,517	82,068
	Early Reading Intervention	1,841	7,364	1,841	7,364
	<b>Enrollment Loss</b>	10,710	N/A1	9,579	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	16,791	67,164	16,109	64,436
	School Breakfast <sup>7</sup>	2,432	N/A1	2,726	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition <sup>5,7</sup>	30,668	N/A1	37,229	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>186,007</b>	<b>149,752</b>	<b>199,114</b>	<b>179,284</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	53,289	N/A1	57,174	N/A1
	School Lunch <sup>7</sup>	4,264	N/A1	4,264	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,164	N/A1	4,164	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>61,717</b>	<b>0</b>	<b>65,602</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>2,751,998</b>	<b>5,234,815</b>	<b>2,761,711</b>	<b>5,004,193</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
079	RICHMOND	1,172.20	1,172.20	1,165.05	1,165.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3388		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,067,900	2,084,399	4,005,845	2,052,602
	Sales Tax <sup>8</sup>	1,074,871	N/A1	1,129,300	N/A1
⇒	<b>Textbooks</b>	91,860	47,069	91,300	46,782
⇒	<b>Vocational Education</b>	102,308	52,423	101,684	52,103
⇒	<b>Gifted Education</b>	34,878	17,871	34,665	17,762
⇒	<b>Special Education</b>	527,040	270,056	524,595	268,804
⇒	<b>Prevention, Intervention &amp; Remediation</b>	90,682	46,466	90,129	46,182
⇒	<b>VRS Retirement (Includes RHCC)</b>	278,246	142,574	276,549	141,704
⇒	<b>Social Security</b>	214,691	110,008	214,152	109,732
⇒	<b>Group Life</b>	9,301	4,766	9,244	4,737
⇒	English as a Second Language	32,091	16,443	31,542	16,162
	Remedial Summer School <sup>7</sup>	37,429	N/A1	37,899	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,561,297</b>	<b>2,792,075</b>	<b>6,546,904</b>	<b>2,756,570</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	191,036	97,887	189,170	96,931
	<b>Supplemental School Construction Grant</b>	39,177	20,074	41,193	21,108
	<b>School Construction Grants Program<sup>4</sup></b>	116,062	39,322	115,903	39,268
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>346,275</b>	<b>157,283</b>	<b>346,266</b>	<b>157,307</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	80,732	41,367	80,338	41,165
	Virginia Preschool Initiative	60,301	30,898	60,301	30,898
	<b>Compensation Supplement</b>	54,254	27,800	92,440	47,366
	Early Reading Intervention	20,286	10,395	20,286	10,395
	<b>Enrollment Loss</b>	18,218	N/A1	17,207	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	133,305	68,306	132,551	67,919
	School Breakfast <sup>7</sup>	477	N/A1	618	N/A1
	SOL Algebra Readiness	12,433	6,371	12,433	6,371
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>541,865</b>	<b>210,737</b>	<b>578,033</b>	<b>229,714</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	17,285	N/A1	19,134	N/A1
	School Lunch <sup>7</sup>	6,040	N/A1	6,040	N/A1
	Special Education - Homebound <sup>7</sup>	6,941	N/A1	6,984	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	6,896	N/A1	6,896	N/A1
	Career and Technical Education <sup>5,6</sup>	47,627	N/A1	47,627	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>84,790</b>	<b>0</b>	<b>86,681</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,534,227</b>	<b>3,160,095</b>	<b>7,557,884</b>	<b>3,143,591</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
080	ROANOKE	14,913.80	14,913.80	15,014.55	15,014.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3351		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	48,761,156	24,574,919	48,644,702	24,516,227
	Sales Tax <sup>8</sup>	14,938,772	N/A1	15,695,243	N/A1
⇒	<b>Textbooks</b>	1,175,266	592,317	1,183,206	596,319
⇒	<b>Vocational Education</b>	912,289	459,781	918,452	462,887
⇒	<b>Gifted Education</b>	446,228	224,893	449,243	226,412
⇒	<b>Special Education</b>	6,068,706	3,058,540	6,109,703	3,079,202
⇒	<b>Prevention, Intervention &amp; Remediation</b>	386,731	194,907	389,344	196,224
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,331,838	1,679,198	3,354,347	1,690,542
⇒	<b>Social Security</b>	2,578,208	1,299,380	2,595,625	1,308,158
⇒	<b>Group Life</b>	109,078	54,974	109,815	55,345
⇒	English as a Second Language	240,847	121,383	273,576	137,878
	Remedial Summer School <sup>7</sup>	104,586	N/A1	105,037	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>79,053,705</b>	<b>32,260,292</b>	<b>79,828,293</b>	<b>32,269,194</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,444,141	1,231,812	2,451,568	1,235,555
	<b>Supplemental School Construction Grant</b>	502,376	253,190	511,467	257,772
	<b>School Construction Grants Program<sup>4</sup></b>	302,851	101,485	303,482	101,697
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,249,368</b>	<b>1,586,487</b>	<b>3,266,517</b>	<b>1,595,024</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	100,268	N/A1	101,758	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	401,733	202,468	409,312	206,287
	<b>Compensation Supplement</b>	644,552	324,845	1,108,132	558,483
	Early Reading Intervention	173,398	87,390	173,398	87,390
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	452,160	227,882	453,994	228,806
	School Breakfast <sup>7</sup>	7,740	N/A1	11,108	N/A1
	SOL Algebra Readiness	60,383	30,432	60,383	30,432
	Special Education - Regional Tuition <sup>5,7</sup>	18,483	N/A1	21,255	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	856,000	166,000	856,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,730,434</b>	<b>1,039,017</b>	<b>3,211,057</b>	<b>1,277,398</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,392	N/A1	8,392	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	380,358	N/A1	408,138	N/A1
	School Lunch <sup>7</sup>	64,400	N/A1	64,400	N/A1
	Special Education - Homebound <sup>7</sup>	43,649	N/A1	48,014	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	156,455	N/A1	156,455	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>653,255</b>	<b>0</b>	<b>685,399</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>85,686,762</b>	<b>34,885,796</b>	<b>86,991,266</b>	<b>35,141,616</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,602.10	2,602.10	2,556.55	2,556.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4732		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	6,837,831	6,142,106	6,610,142	5,937,584
	Sales Tax <sup>8</sup>	2,820,731	N/A1	2,963,567	N/A1
⇒	<b>Textbooks</b>	162,466	145,935	159,622	143,381
⇒	<b>Vocational Education</b>	223,438	200,704	219,527	197,191
⇒	<b>Gifted Education</b>	63,056	56,640	61,952	55,649
⇒	<b>Special Education</b>	707,326	635,358	694,944	624,236
⇒	<b>Prevention, Intervention &amp; Remediation</b>	120,629	108,356	119,864	107,669
⇒	<b>VRS Retirement (Includes RHCC)</b>	478,404	429,728	470,030	422,206
⇒	<b>Social Security</b>	370,112	332,455	363,633	326,635
⇒	<b>Group Life</b>	16,449	14,776	16,161	14,517
⇒	English as a Second Language	3,742	3,361	4,398	3,951
	Remedial Summer School <sup>7</sup>	48,398	N/A1	52,780	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,852,582</b>	<b>8,069,419</b>	<b>11,736,620</b>	<b>7,833,019</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	337,871	303,494	330,731	297,081
	<b>Supplemental School Construction Grant</b>	68,142	61,209	70,871	63,660
	<b>School Construction Grants Program<sup>4</sup></b>	128,726	60,913	128,134	60,633
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>534,739</b>	<b>425,616</b>	<b>529,736</b>	<b>421,374</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	68,394	61,435	67,124	60,294
	Virginia Preschool Initiative	78,072	70,128	78,072	70,128
	<b>Compensation Supplement</b>	93,213	83,729	156,228	140,332
	Early Reading Intervention	32,326	29,037	32,326	29,037
	<b>Enrollment Loss</b>	54,873	N/A1	53,007	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>7</sup>	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	167,956	150,867	164,589	147,843
	School Breakfast <sup>7</sup>	2,687	N/A1	3,357	N/A1
	SOL Algebra Readiness	13,207	11,863	13,207	11,863
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>792,304</b>	<b>458,659</b>	<b>849,486</b>	<b>511,097</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	42,888	N/A1	46,386	N/A1
	School Lunch <sup>7</sup>	14,251	N/A1	14,251	N/A1
	Special Education - Homebound <sup>7</sup>	11,109	N/A1	11,922	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	55,442	N/A1	55,442	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>123,689</b>	<b>0</b>	<b>128,001</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,303,314</b>	<b>8,953,694</b>	<b>13,243,843</b>	<b>8,765,490</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	11,535.05	11,535.05	11,710.45	11,710.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3206		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	37,562,656	17,725,327	37,844,185	17,858,178
	Sales Tax <sup>8</sup>	12,031,954	N/A1	12,641,230	N/A1
⇒	<b>Textbooks</b>	928,831	438,303	942,955	444,968
⇒	<b>Vocational Education</b>	869,897	410,493	883,125	416,735
⇒	<b>Gifted Education</b>	352,661	166,416	358,024	168,947
⇒	<b>Special Education</b>	3,119,091	1,471,859	3,166,520	1,494,239
⇒	<b>Prevention, Intervention &amp; Remediation</b>	611,279	288,455	620,574	292,841
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,492,138	1,176,008	2,530,033	1,193,890
⇒	<b>Social Security</b>	1,927,881	909,742	1,957,196	923,575
⇒	<b>Group Life</b>	86,206	40,680	87,517	41,298
⇒	English as a Second Language	559,756	264,142	597,976	282,177
	Remedial Summer School <sup>7</sup>	599,274	N/A1	625,919	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>61,141,624</b>	<b>22,891,425</b>	<b>62,255,254</b>	<b>23,116,848</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,931,642	911,517	1,953,774	921,961
	<b>Supplemental School Construction Grant</b>	386,961	182,602	415,886	196,251
	<b>School Construction Grants Program<sup>4</sup></b>	258,908	83,006	260,819	83,619
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,577,511</b>	<b>1,177,125</b>	<b>2,630,479</b>	<b>1,201,831</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	433,493	204,560	439,968	207,615
	Virginia Preschool Initiative	805,497	380,104	817,114	385,585
	<b>Compensation Supplement</b>	485,889	229,285	843,344	397,963
	Early Reading Intervention	202,193	95,412	204,278	96,396
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,003,236	473,414	1,017,426	480,110
	School Breakfast <sup>7</sup>	5,121	N/A1	5,685	N/A1
	SOL Algebra Readiness	87,249	41,172	89,423	42,198
	Special Education - Regional Tuition <sup>5,7</sup>	1,277,268	N/A1	1,443,652	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	596,000	114,000	596,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,927,380</b>	<b>1,537,947</b>	<b>5,488,324</b>	<b>1,723,867</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	16,784	N/A1	16,784	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	85,144	N/A1	91,364	N/A1
	School Lunch <sup>7</sup>	69,759	N/A1	69,759	N/A1
	Special Education - Homebound <sup>7</sup>	34,028	N/A1	37,432	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	264,715	N/A1	264,715	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>470,430</b>	<b>0</b>	<b>480,054</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>69,116,945</b>	<b>25,606,497</b>	<b>70,854,111</b>	<b>26,042,546</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
083	RUSSELL	4,186.85	4,186.85	4,224.20	4,224.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2080		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	16,604,129	4,360,680	16,611,373	4,362,583
	Sales Tax <sup>8</sup>	4,061,338	N/A1	4,266,996	N/A1
⇒	<b>Textbooks</b>	393,011	103,215	396,517	104,136
⇒	<b>Vocational Education</b>	537,190	141,080	541,982	142,339
⇒	<b>Gifted Education</b>	149,219	39,189	150,550	39,539
⇒	<b>Special Education</b>	2,009,487	527,744	2,027,413	532,452
⇒	<b>Prevention, Intervention &amp; Remediation</b>	497,398	130,630	501,835	131,795
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,183,807	310,899	1,194,367	313,672
⇒	<b>Social Security</b>	918,528	241,230	923,376	242,503
⇒	<b>Group Life</b>	39,792	10,450	40,147	10,544
⇒	English as a Second Language	938	246	945	248
	Remedial Summer School <sup>7</sup>	272,309	N/A1	314,449	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>26,667,146</b>	<b>5,865,363</b>	<b>26,969,950</b>	<b>5,879,811</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	817,324	214,651	821,571	215,766
	<b>Supplemental School Construction Grant</b>	165,075	43,353	172,351	45,264
	<b>School Construction Grants Program<sup>4</sup></b>	167,644	34,870	168,046	34,954
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,150,043</b>	<b>292,874</b>	<b>1,161,968</b>	<b>295,984</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	738,752	N/A1	749,749	N/A1
	<b>At-Risk</b>	642,211	168,661	647,754	170,117
	Virginia Preschool Initiative	406,296	106,704	406,296	106,704
	<b>Compensation Supplement</b>	228,803	60,090	394,777	103,679
	Early Reading Intervention	97,197	25,526	97,197	25,526
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's Schoof <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	686,008	180,164	692,177	181,784
	School Breakfast <sup>7</sup>	2,896	N/A1	4,236	N/A1
	SOL Algebra Readiness	69,495	18,251	71,925	18,889
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,327,375</b>	<b>642,196</b>	<b>3,519,828</b>	<b>689,499</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,338	N/A1	6,338	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,663	N/A1	20,548	N/A1
	School Lunch <sup>7</sup>	22,972	N/A1	22,972	N/A1
	Special Education - Homebound <sup>7</sup>	81,016	N/A1	89,117	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	55,133	N/A1	55,133	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>184,121</b>	<b>0</b>	<b>194,108</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,328,685</b>	<b>6,800,433</b>	<b>31,845,854</b>	<b>6,865,294</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
084	SCOTT	3,885.65	3,885.65	3,939.05	3,939.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1850		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,340,739	3,936,241	17,472,539	3,966,159
	Sales Tax <sup>8</sup>	3,435,403	N/A1	3,609,365	N/A1
⇒	<b>Textbooks</b>	375,330	85,198	380,488	86,368
⇒	<b>Vocational Education</b>	440,186	99,919	446,235	101,293
⇒	<b>Gifted Education</b>	142,506	32,348	144,465	32,793
⇒	<b>Special Education</b>	1,874,748	425,556	1,903,723	432,133
⇒	<b>Prevention, Intervention &amp; Remediation</b>	424,352	96,325	433,394	98,378
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,133,716	257,347	1,149,297	260,883
⇒	<b>Social Security</b>	877,205	199,120	889,260	201,857
⇒	<b>Group Life</b>	38,002	8,626	38,524	8,745
⇒	English as a Second Language	9,165	2,080	7,290	1,655
	Remedial Summer School <sup>7</sup>	435,262	N/A1	502,842	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>26,526,614</b>	<b>5,142,760</b>	<b>26,977,422</b>	<b>5,190,264</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	780,554	177,181	788,360	178,953
	<b>Supplemental School Construction Grant</b>	156,705	35,571	170,128	38,618
	<b>School Construction Grants Program<sup>4</sup></b>	164,556	30,443	164,989	30,523
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,101,815</b>	<b>243,195</b>	<b>1,123,477</b>	<b>248,094</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	272,016	N/A1	276,338	N/A1
	<b>At-Risk</b>	561,569	127,473	569,153	129,194
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	221,676	50,319	382,029	86,718
	Early Reading Intervention	87,518	19,866	87,518	19,866
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	490,447	111,328	498,124	113,071
	School Breakfast <sup>7</sup>	1,178	N/A1	402	N/A1
	SOL Algebra Readiness	61,297	13,914	61,297	13,914
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,143,560</b>	<b>405,700</b>	<b>2,322,720</b>	<b>445,563</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,300	N/A1	5,300	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	16,366	N/A1	17,899	N/A1
	School Lunch <sup>7</sup>	23,713	N/A1	23,713	N/A1
	Special Education - Homebound <sup>7</sup>	67,076	N/A1	71,337	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	28,775	N/A1	28,775	N/A1
	Career and Technical Education <sup>5,6</sup>	29,213	N/A1	29,213	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>170,443</b>	<b>0</b>	<b>176,237</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>29,942,432</b>	<b>5,791,655</b>	<b>30,599,856</b>	<b>5,883,921</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
085	SHENANDOAH	6,143.85	6,143.85	6,209.35	6,209.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4060		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	18,597,941	12,711,724	18,649,370	12,746,876
	Sales Tax <sup>8</sup>	5,717,894	N/A1	6,007,437	N/A1
⇒	<b>Textbooks</b>	432,532	295,637	437,144	298,788
⇒	<b>Vocational Education</b>	521,871	356,700	527,435	360,502
⇒	<b>Gifted Education</b>	164,225	112,248	165,976	113,445
⇒	<b>Special Education</b>	1,478,026	1,010,233	1,493,783	1,021,003
⇒	<b>Prevention, Intervention &amp; Remediation</b>	277,358	189,575	280,315	191,596
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,171,472	800,703	1,183,962	809,240
⇒	<b>Social Security</b>	905,063	618,612	914,712	625,207
⇒	<b>Group Life</b>	40,144	27,438	40,572	27,731
⇒	English as a Second Language	166,296	113,664	182,417	124,682
⇒	Remedial Summer School <sup>7</sup>	65,872	N/A1	43,458	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>29,538,694</b>	<b>16,236,534</b>	<b>29,926,581</b>	<b>16,319,070</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	899,516	614,820	905,749	619,081
	<b>Supplemental School Construction Grant</b>	182,098	124,464	192,595	131,639
	<b>School Construction Grants Program<sup>4</sup></b>	174,296	70,764	174,879	71,001
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,255,910</b>	<b>810,048</b>	<b>1,273,223</b>	<b>821,721</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	183,862	125,670	185,689	126,919
	Virginia Preschool Initiative	274,250	187,450	281,021	192,078
	<b>Compensation Supplement</b>	233,565	159,642	402,031	274,789
	Early Reading Intervention	92,945	63,528	94,767	64,773
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	196,868	N/A1	196,868	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	479,240	327,561	484,254	330,988
	School Breakfast <sup>7</sup>	3,312	N/A1	4,488	N/A1
	SOL Algebra Readiness	41,031	28,045	41,031	28,045
	Special Education - Regional Tuition <sup>5,7</sup>	832,424	N/A1	958,739	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,689,214</b>	<b>953,896</b>	<b>3,000,605</b>	<b>1,079,592</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,071	N/A1	2,071	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	64,555	N/A1	70,270	N/A1
	School Lunch <sup>7</sup>	29,317	N/A1	29,317	N/A1
	Special Education - Homebound <sup>7</sup>	7,012	N/A1	7,436	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,210	N/A1	4,210	N/A1
	Career and Technical Education <sup>5,6</sup>	78,686	N/A1	78,686	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>185,851</b>	<b>0</b>	<b>191,990</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>33,669,669</b>	<b>18,000,478</b>	<b>34,392,399</b>	<b>18,220,383</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
086	SMYTH	4,832.35	4,832.35	4,801.90	4,801.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2024		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	20,004,800	5,076,444	19,689,975	4,996,553
	Sales Tax <sup>8</sup>	4,325,228	N/A1	4,544,250	N/A1
⇒	<b>Textbooks</b>	456,810	115,921	453,931	115,190
⇒	<b>Vocational Education</b>	817,108	207,350	811,959	206,044
⇒	<b>Gifted Education</b>	177,297	44,991	176,180	44,708
⇒	<b>Special Education</b>	2,250,901	571,192	2,236,717	567,592
⇒	<b>Prevention, Intervention &amp; Remediation</b>	551,162	139,864	547,689	138,982
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,383,687	351,126	1,378,798	349,886
⇒	<b>Social Security</b>	1,071,490	271,903	1,064,739	270,189
⇒	<b>Group Life</b>	46,251	11,737	45,960	11,663
⇒	English as a Second Language	38,711	9,823	40,427	10,259
	Remedial Summer School <sup>7</sup>	182,823	N/A1	198,478	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>31,306,268</b>	<b>6,800,351</b>	<b>31,189,103</b>	<b>6,711,066</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	950,004	241,074	940,532	238,671
	<b>Supplemental School Construction Grant</b>	196,751	49,928	204,699	51,945
	<b>School Construction Grants Program<sup>4</sup></b>	179,752	36,382	179,086	36,247
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,326,507</b>	<b>327,384</b>	<b>1,324,317</b>	<b>326,863</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	659,082	167,249	654,832	166,171
	Virginia Preschool Initiative	327,335	83,065	327,335	83,065
	<b>Compensation Supplement</b>	265,945	67,487	451,939	114,685
	Early Reading Intervention	63,625	16,146	63,625	16,146
	<b>Enrollment Loss</b>	68,538	N/A1	87,392	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	706,589	179,305	702,645	178,304
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	74,986	19,029	74,986	19,029
	Special Education - Regional Tuition <sup>5,7</sup>	360,321	N/A1	391,509	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,963,997</b>	<b>615,081</b>	<b>3,191,839</b>	<b>660,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,961	N/A1	11,961	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	13,529	N/A1	14,906	N/A1
	School Lunch <sup>7</sup>	30,636	N/A1	30,636	N/A1
	Special Education - Homebound <sup>7</sup>	12,906	N/A1	14,196	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	822,608	N/A1	904,242	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	104,278	N/A1	104,278	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>995,919</b>	<b>0</b>	<b>1,080,219</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>36,592,691</b>	<b>7,742,816</b>	<b>36,785,478</b>	<b>7,698,129</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,802.20	2,802.20	2,808.15	2,808.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2580		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,348,877	3,598,397	10,252,079	3,564,739
	Sales Tax <sup>8</sup>	3,299,435	N/A1	3,466,512	N/A1
⇒	<b>Textbooks</b>	246,431	85,686	246,954	85,868
⇒	<b>Vocational Education</b>	199,606	69,405	200,030	69,552
⇒	<b>Gifted Education</b>	93,565	32,534	93,764	32,603
⇒	<b>Special Education</b>	1,576,058	548,009	1,579,405	549,173
⇒	<b>Prevention, Intervention &amp; Remediation</b>	264,063	91,817	266,707	92,736
⇒	<b>VRS Retirement (Includes RHCC)</b>	752,682	261,714	754,280	262,270
⇒	<b>Social Security</b>	582,185	202,431	583,421	202,861
⇒	<b>Group Life</b>	24,951	8,676	25,004	8,694
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	120,845	N/A1	105,460	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>17,508,698</b>	<b>4,898,669</b>	<b>17,573,616</b>	<b>4,868,496</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	512,489	178,197	511,681	177,916
	<b>Supplemental School Construction Grant</b>	104,690	36,402	112,241	39,027
	<b>School Construction Grants Program<sup>4</sup></b>	142,687	36,813	142,662	36,807
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>759,866</b>	<b>251,412</b>	<b>766,584</b>	<b>253,750</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	222,875	77,496	223,383	77,672
	Virginia Preschool Initiative	131,111	45,588	131,111	45,588
	<b>Compensation Supplement</b>	147,626	51,331	252,121	87,665
	Early Reading Intervention	52,360	18,206	52,360	18,206
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	324,692	112,898	325,449	113,162
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	34,928	12,145	34,928	12,145
	Special Education - Regional Tuition <sup>5,7</sup>	740,345	N/A1	823,454	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,875,654</b>	<b>358,864</b>	<b>2,064,523</b>	<b>395,638</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,078	N/A1	3,078	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	34,567	N/A1	36,149	N/A1
	School Lunch <sup>7</sup>	13,539	N/A1	13,539	N/A1
	Special Education - Homebound <sup>7</sup>	2,722	N/A1	2,995	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	28,183	N/A1	28,183	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>82,089</b>	<b>0</b>	<b>83,943</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>20,226,307</b>	<b>5,508,945</b>	<b>20,488,666</b>	<b>5,517,884</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	24,380.85	24,380.85	24,701.55	24,701.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3698		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	79,516,793	46,660,282	79,992,249	46,939,279
	Sales Tax <sup>8</sup>	22,832,152	N/A1	23,988,329	N/A1
⇒	<b>Textbooks</b>	1,821,037	1,068,581	1,844,991	1,082,637
⇒	<b>Vocational Education</b>	1,306,009	766,363	1,323,188	776,444
⇒	<b>Gifted Education</b>	706,781	414,738	716,078	420,193
⇒	<b>Special Education</b>	7,836,054	4,598,180	7,939,128	4,658,663
⇒	<b>Prevention, Intervention &amp; Remediation</b>	967,983	568,010	980,716	575,482
⇒	<b>VRS Retirement (Includes RHCC)</b>	5,039,658	2,957,261	5,105,949	2,996,160
⇒	<b>Social Security</b>	3,902,662	2,290,074	3,953,997	2,320,197
⇒	<b>Group Life</b>	169,013	99,176	171,236	100,481
⇒	English as a Second Language	573,650	336,617	642,246	376,869
	Remedial Summer School <sup>7</sup>	350,603	N/A1	404,975	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>125,022,395</b>	<b>59,759,282</b>	<b>127,063,082</b>	<b>60,246,405</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,787,119	2,222,273	3,822,768	2,243,192
	<b>Supplemental School Construction Grant</b>	798,712	468,682	855,232	501,848
	<b>School Construction Grants Program<sup>4</sup></b>	412,029	152,368	415,298	153,577
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,997,860</b>	<b>2,843,323</b>	<b>5,093,298</b>	<b>2,898,617</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	578,335	339,366	607,072	356,229
	<b>Compensation Supplement</b>	998,713	586,043	1,743,495	1,023,079
	Early Reading Intervention	398,213	233,671	402,175	235,995
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	850,119	N/A1	903,159	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,169,760	686,413	1,185,150	695,443
	School Breakfast <sup>7</sup>	17,535	N/A1	21,890	N/A1
	SOL Algebra Readiness	119,339	70,028	119,339	70,028
	Special Education - Regional Tuition <sup>5,7</sup>	260,649	N/A1	260,649	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	882,000	171,200	882,000	171,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,306,097</b>	<b>2,086,721</b>	<b>6,156,363</b>	<b>2,551,974</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,640	N/A1	4,640	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	302,340	N/A1	329,711	N/A1
	School Lunch <sup>7</sup>	112,251	N/A1	112,251	N/A1
	Special Education - Homebound <sup>7</sup>	49,132	N/A1	54,045	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,096,511	N/A1	1,237,390	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	176,884	N/A1	176,884	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,741,758</b>	<b>0</b>	<b>1,914,921</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>137,068,110</b>	<b>64,689,326</b>	<b>140,227,664</b>	<b>65,696,996</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
089	STAFFORD	26,240.30	26,240.30	26,355.85	26,355.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3632		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	83,472,055	47,608,433	83,074,365	47,381,610
	Sales Tax <sup>8</sup>	25,421,979	N/A1	26,709,300	N/A1
⇒	<b>Textbooks</b>	1,980,448	1,129,552	1,989,169	1,134,526
⇒	<b>Vocational Education</b>	1,520,594	867,273	1,527,290	871,092
⇒	<b>Gifted Education</b>	768,652	438,402	772,037	440,332
⇒	<b>Special Education</b>	6,149,215	3,507,216	6,176,293	3,522,660
⇒	<b>Prevention, Intervention &amp; Remediation</b>	685,103	390,750	688,120	392,470
⇒	<b>VRS Retirement (Includes RHCC)</b>	5,213,465	2,973,509	5,236,422	2,986,603
⇒	<b>Social Security</b>	4,027,067	2,296,845	4,044,801	2,306,959
⇒	<b>Group Life</b>	167,098	95,305	167,834	95,724
⇒	English as a Second Language	845,736	482,367	1,059,054	604,033
	Remedial Summer School <sup>7</sup>	701,458	N/A1	713,087	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>130,952,870</b>	<b>59,789,652</b>	<b>132,157,772</b>	<b>59,736,009</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	4,118,637	2,349,072	4,121,501	2,350,705
	<b>Supplemental School Construction Grant</b>	855,886	488,156	918,860	524,073
	<b>School Construction Grants Program<sup>4</sup></b>	442,752	160,808	442,898	160,861
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>5,417,275</b>	<b>2,998,036</b>	<b>5,483,259</b>	<b>3,035,639</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	203,312	N/A1	206,397	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	166,969	95,231	185,118	105,582
	<b>Compensation Supplement</b>	1,052,719	600,420	1,795,824	1,024,251
	Early Reading Intervention	372,355	212,373	374,357	213,515
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	578,685	330,054	581,237	331,510
	School Breakfast <sup>7</sup>	15,482	N/A1	20,636	N/A1
	SOL Algebra Readiness	100,228	57,165	102,316	58,356
	Special Education - Regional Tuition <sup>5,7</sup>	57,734	N/A1	44,939	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	830,000	160,800	830,000	160,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,408,918</b>	<b>1,456,043</b>	<b>4,172,258</b>	<b>1,894,014</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	268,647	N/A1	291,990	N/A1
	School Lunch <sup>7</sup>	128,982	N/A1	128,982	N/A1
	Special Education - Homebound <sup>7</sup>	66,754	N/A1	73,430	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	102,444	N/A1	102,444	N/A1
	Career and Technical Education <sup>5,6</sup>	133,687	N/A1	133,687	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>700,514</b>	<b>0</b>	<b>730,533</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>140,479,577</b>	<b>64,243,731</b>	<b>142,543,822</b>	<b>64,665,662</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
090	SURRY	936.65	936.65	906.90	906.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6649		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,678,233	3,329,923	1,600,445	3,175,577
	Sales Tax <sup>8</sup>	1,062,803	N/A1	1,116,621	N/A1
⇒	<b>Textbooks</b>	37,200	73,812	36,018	71,467
⇒	<b>Vocational Education</b>	100,439	199,289	96,945	192,356
⇒	<b>Gifted Education</b>	14,438	28,648	13,980	27,738
⇒	<b>Special Education</b>	164,155	325,713	158,941	315,368
⇒	<b>Prevention, Intervention &amp; Remediation</b>	53,986	107,118	51,967	103,113
⇒	<b>VRS Retirement (Includes RHCC)</b>	120,213	238,524	116,395	230,948
⇒	<b>Social Security</b>	92,906	184,342	89,955	178,487
⇒	<b>Group Life</b>	4,080	8,096	3,951	7,839
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	22,546	N/A1	23,580	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,350,999</b>	<b>4,495,465</b>	<b>3,308,798</b>	<b>4,302,893</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	77,363	153,502	74,629	148,078
	<b>Supplemental School Construction Grant</b>	16,461	32,661	16,473	32,685
	<b>School Construction Grants Program<sup>4</sup></b>	106,692	70,940	106,443	70,774
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>200,516</b>	<b>257,103</b>	<b>197,545</b>	<b>251,537</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	76,554	151,897	74,244	147,314
	Virginia Preschool Initiative	80,223	159,177	82,133	162,967
	<b>Compensation Supplement</b>	23,540	46,708	39,203	77,786
	Early Reading Intervention	6,169	12,240	6,169	12,240
	<b>Enrollment Loss</b>	17,230	N/A1	15,753	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	79,406	157,556	76,663	152,113
	School Breakfast <sup>7</sup>	685	N/A1	1,296	N/A1
	SOL Algebra Readiness	7,329	14,542	7,329	14,542
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>426,995</b>	<b>567,720</b>	<b>438,649</b>	<b>592,562</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,280	N/A1	2,280	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	40,591	N/A1	43,415	N/A1
	School Lunch <sup>7</sup>	5,574	N/A1	5,574	N/A1
	Special Education - Homebound <sup>7</sup>	163	N/A1	179	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,342	N/A1	3,342	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>51,949</b>	<b>0</b>	<b>54,790</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,030,459</b>	<b>5,320,288</b>	<b>3,999,782</b>	<b>5,146,992</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
091	SUSSEX	1,265.90	1,265.90	1,242.30	1,242.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2802		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,925,671	1,917,440	4,774,165	1,858,462
	Sales Tax <sup>8</sup>	1,358,070	N/A1	1,426,840	N/A1
⇒	<b>Textbooks</b>	107,995	42,040	105,981	41,256
⇒	<b>Vocational Education</b>	100,231	39,018	98,363	38,290
⇒	<b>Gifted Education</b>	41,004	15,962	41,134	16,012
⇒	<b>Special Education</b>	788,184	306,820	775,278	301,796
⇒	<b>Prevention, Intervention &amp; Remediation</b>	287,026	111,732	282,570	109,997
⇒	<b>VRS Retirement (Includes RHCC)</b>	367,212	142,946	361,260	140,629
⇒	<b>Social Security</b>	284,293	110,668	279,887	108,953
⇒	<b>Group Life</b>	11,846	4,611	11,625	4,525
⇒	English as a Second Language	7,243	2,820	8,155	3,175
	Remedial Summer School <sup>7</sup>	53,438	N/A1	44,612	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,332,213</b>	<b>2,694,057</b>	<b>8,209,870</b>	<b>2,623,095</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	224,591	87,428	219,591	85,481
	<b>Supplemental School Construction Grant</b>	49,146	19,131	50,958	19,837
	<b>School Construction Grants Program<sup>4</sup></b>	119,089	33,369	118,694	33,258
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>392,826</b>	<b>139,928</b>	<b>389,243</b>	<b>138,576</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	382,456	148,880	375,438	146,149
	Virginia Preschool Initiative	41,029	15,972	41,029	15,972
	<b>Compensation Supplement</b>	71,073	27,667	118,930	46,296
	Early Reading Intervention	37,543	14,615	35,335	13,755
	<b>Enrollment Loss</b>	60,466	N/A1	63,486	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	259,649	101,075	256,378	99,801
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	27,069	10,537	27,069	10,537
	Special Education - Regional Tuition <sup>5,7</sup>	53,544	N/A1	53,544	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,120,688</b>	<b>354,746</b>	<b>1,159,068</b>	<b>368,510</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,290	N/A1	2,290	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,026	N/A1	3,225	N/A1
	School Lunch <sup>7</sup>	7,882	N/A1	7,882	N/A1
	Special Education - Homebound <sup>7</sup>	8,840	N/A1	9,724	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,004	N/A1	5,004	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>27,042</b>	<b>0</b>	<b>28,125</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,872,769</b>	<b>3,188,731</b>	<b>9,786,306</b>	<b>3,130,181</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
092	TAZEWELL	6,666.70	6,666.70	6,622.15	6,622.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2320		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	24,987,644	7,548,351	24,532,584	7,410,885
	Sales Tax <sup>8</sup>	6,775,064	N/A1	7,118,141	N/A1
⇒	<b>Textbooks</b>	606,825	183,312	602,770	182,087
⇒	<b>Vocational Education</b>	865,284	261,388	859,502	259,641
⇒	<b>Gifted Education</b>	230,401	69,600	228,862	69,135
⇒	<b>Special Education</b>	2,513,933	759,417	2,497,133	754,342
⇒	<b>Prevention, Intervention &amp; Remediation</b>	788,484	238,188	783,215	236,596
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,781,769	538,243	1,769,862	534,646
⇒	<b>Social Security</b>	1,377,287	416,055	1,368,083	413,275
⇒	<b>Group Life</b>	61,440	18,560	61,030	18,436
⇒	English as a Second Language	4,091	1,236	4,580	1,384
	Remedial Summer School <sup>7</sup>	43,475	N/A1	43,662	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,035,697</b>	<b>10,034,350</b>	<b>39,869,424</b>	<b>9,880,427</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,261,984	381,224	1,248,923	377,279
	<b>Supplemental School Construction Grant</b>	261,280	78,928	277,693	83,886
	<b>School Construction Grants Program<sup>4</sup></b>	206,048	47,803	205,065	47,575
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,729,312</b>	<b>507,955</b>	<b>1,731,681</b>	<b>508,740</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	815,770	246,431	810,702	244,900
	Virginia Preschool Initiative	420,250	126,951	420,250	126,951
	<b>Compensation Supplement</b>	337,922	102,081	579,782	175,142
	Early Reading Intervention	134,309	40,573	134,309	40,573
	<b>Enrollment Loss</b>	103,895	N/A1	115,540	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,029,304	310,936	1,022,580	308,904
	School Breakfast <sup>7</sup>	4,750	N/A1	7,163	N/A1
	SOL Algebra Readiness	101,084	30,536	101,084	30,536
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,462,860</b>	<b>955,908</b>	<b>3,706,986</b>	<b>1,025,406</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	33,098	N/A1	36,087	N/A1
	School Lunch <sup>7</sup>	39,984	N/A1	39,984	N/A1
	Special Education - Homebound <sup>7</sup>	91,080	N/A1	100,188	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,304	N/A1	4,304	N/A1
	Career and Technical Education <sup>5,6</sup>	59,346	N/A1	59,346	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>227,812</b>	<b>0</b>	<b>239,909</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>45,455,681</b>	<b>11,498,213</b>	<b>45,548,000</b>	<b>11,414,573</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
093	WARREN	5,272.95	5,272.95	5,287.70	5,287.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4289		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,111,745	11,349,024	15,002,907	11,267,285
	Sales Tax <sup>8</sup>	5,420,212	N/A1	5,694,682	N/A1
⇒	<b>Textbooks</b>	356,909	268,041	357,907	268,791
⇒	<b>Vocational Education</b>	150,569	113,078	150,990	113,395
⇒	<b>Gifted Education</b>	138,524	104,032	138,911	104,323
⇒	<b>Special Education</b>	1,451,486	1,090,076	1,455,546	1,093,125
⇒	<b>Prevention, Intervention &amp; Remediation</b>	231,876	174,141	232,525	174,628
⇒	<b>VRS Retirement (Includes RHCC)</b>	981,710	737,271	984,457	739,334
⇒	<b>Social Security</b>	758,868	569,915	760,991	571,509
⇒	<b>Group Life</b>	33,125	24,877	33,218	24,947
⇒	English as a Second Language	78,965	59,303	80,254	60,271
	Remedial Summer School <sup>7</sup>	19,874	N/A1	13,040	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,733,863</b>	<b>14,489,758</b>	<b>24,905,428</b>	<b>14,417,608</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	742,245	557,431	741,574	556,927
	<b>Supplemental School Construction Grant</b>	158,522	119,051	166,150	124,779
	<b>School Construction Grants Program<sup>4</sup></b>	161,673	69,342	161,787	69,390
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,062,440</b>	<b>745,824</b>	<b>1,069,511</b>	<b>751,096</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	95,595	71,792	95,893	72,016
	Virginia Preschool Initiative	205,082	154,018	211,593	158,908
	<b>Compensation Supplement</b>	195,740	147,002	332,179	249,469
	Early Reading Intervention	86,178	64,720	86,178	64,720
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	317,903	238,747	318,812	239,430
	School Breakfast <sup>7</sup>	5,490	N/A1	7,632	N/A1
	SOL Algebra Readiness	27,543	20,685	27,543	20,685
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,207,248</b>	<b>748,564</b>	<b>1,353,547</b>	<b>856,828</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,125	N/A1	2,125	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,427	N/A1	9,960	N/A1
	School Lunch <sup>7</sup>	23,573	N/A1	23,573	N/A1
	Special Education - Homebound <sup>7</sup>	13,030	N/A1	14,333	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	42,773	N/A1	42,773	N/A1
	Career and Technical Education <sup>5,6</sup>	9,332	N/A1	9,332	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>100,260</b>	<b>0</b>	<b>102,097</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,103,811</b>	<b>15,984,146</b>	<b>27,430,583</b>	<b>16,025,532</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,347.00	7,347.00	7,381.65	7,381.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3342		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	24,089,486	12,091,779	23,992,237	12,042,964
	Sales Tax <sup>8</sup>	6,896,551	N/A1	7,245,779	N/A1
⇒	<b>Textbooks</b>	579,756	291,010	582,491	292,383
⇒	<b>Vocational Education</b>	772,878	387,948	776,523	389,778
⇒	<b>Gifted Education</b>	220,123	110,492	221,162	111,013
⇒	<b>Special Education</b>	1,834,362	920,763	1,843,013	925,105
⇒	<b>Prevention, Intervention &amp; Remediation</b>	552,754	277,457	555,361	278,765
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,604,455	805,361	1,612,022	809,159
⇒	<b>Social Security</b>	1,242,475	623,663	1,248,334	626,605
⇒	<b>Group Life</b>	53,808	27,009	54,062	27,136
⇒	English as a Second Language	27,979	14,044	33,747	16,939
	Remedial Summer School <sup>7</sup>	189,993	N/A1	198,568	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>38,064,620</b>	<b>15,549,526</b>	<b>38,363,299</b>	<b>15,519,847</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,205,690	605,199	1,206,904	605,808
	<b>Supplemental School Construction Grant</b>	243,038	121,994	255,561	128,279
	<b>School Construction Grants Program<sup>4</sup></b>	200,262	66,928	200,386	66,969
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,648,990</b>	<b>794,121</b>	<b>1,662,851</b>	<b>801,056</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	452,310	227,038	454,580	228,178
	Virginia Preschool Initiative	333,965	167,635	337,760	169,539
	<b>Compensation Supplement</b>	313,064	157,143	535,703	268,897
	Early Reading Intervention	57,197	28,710	57,197	28,710
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	896,011	N/A1	918,935	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	740,720	371,806	744,253	373,580
	School Breakfast <sup>7</sup>	5,693	N/A1	8,493	N/A1
	SOL Algebra Readiness	70,941	35,609	70,941	35,609
	Special Education - Regional Tuition <sup>5,7</sup>	145,029	N/A1	143,855	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,556,506</b>	<b>1,086,341</b>	<b>3,813,293</b>	<b>1,202,913</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,200	N/A1	4,200	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	325,393	N/A1	348,195	N/A1
	School Lunch <sup>7</sup>	40,883	N/A1	40,883	N/A1
	Special Education - Homebound <sup>7</sup>	57,816	N/A1	63,598	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	27,099	N/A1	27,099	N/A1
	Career and Technical Education <sup>5,6</sup>	116,136	N/A1	116,136	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>571,527</b>	<b>0</b>	<b>600,112</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>43,841,643</b>	<b>17,429,988</b>	<b>44,439,555</b>	<b>17,523,816</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,699.60	1,699.60	1,670.80	1,670.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5173		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,516,130	4,839,847	4,386,885	4,701,337
	Sales Tax <sup>8</sup>	1,764,365	N/A1	1,853,709	N/A1
⇒	<b>Textbooks</b>	97,233	104,203	95,586	102,437
⇒	<b>Vocational Education</b>	137,006	146,827	134,685	144,339
⇒	<b>Gifted Education</b>	37,738	40,443	37,099	39,758
⇒	<b>Special Education</b>	588,225	630,389	578,257	619,707
⇒	<b>Prevention, Intervention &amp; Remediation</b>	166,541	178,478	163,719	175,454
⇒	<b>VRS Retirement (Includes RHCC)</b>	313,392	335,856	307,275	329,300
⇒	<b>Social Security</b>	242,017	259,365	237,916	254,970
⇒	<b>Group Life</b>	10,665	11,430	10,484	11,236
⇒	English as a Second Language	63,997	68,584	70,521	75,576
	Remedial Summer School <sup>7</sup>	31,804	N/A1	24,968	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,969,113</b>	<b>6,615,422</b>	<b>7,901,104</b>	<b>6,454,114</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	202,211	216,706	198,051	212,247
	<b>Supplemental School Construction Grant</b>	41,794	44,790	43,473	46,589
	<b>School Construction Grants Program<sup>4</sup></b>	117,153	60,603	116,827	60,435
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>361,158</b>	<b>322,099</b>	<b>358,351</b>	<b>319,271</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	109,265	N/A1	110,903	N/A1
	<b>At-Risk</b>	263,022	281,875	258,822	277,374
	Virginia Preschool Initiative	211,857	227,043	214,608	229,991
	<b>Compensation Supplement</b>	62,350	66,819	104,844	112,359
	Early Reading Intervention	20,734	22,220	20,734	22,220
	<b>Enrollment Loss</b>	21,562	N/A1	22,689	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	166,628	178,572	163,229	174,929
	School Breakfast <sup>7</sup>	612	N/A1	1,747	N/A1
	SOL Algebra Readiness	21,178	22,696	18,152	19,453
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,065,067</b>	<b>830,025</b>	<b>1,103,587</b>	<b>867,126</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	10,414	N/A1	10,414	N/A1
	Special Education - Homebound <sup>7</sup>	14,802	N/A1	16,283	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,650	N/A1	3,650	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>28,866</b>	<b>0</b>	<b>30,346</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,424,204</b>	<b>7,767,546</b>	<b>9,393,388</b>	<b>7,640,511</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
096	WISE	6,539.45	6,539.45	6,516.50	6,516.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1799		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	26,123,652	5,730,576	25,754,017	5,649,491
	Sales Tax <sup>8</sup>	6,259,352	N/A1	6,576,313	N/A1
⇒	<b>Textbooks</b>	635,623	139,433	633,392	138,943
⇒	<b>Vocational Education</b>	1,099,416	241,172	1,095,557	240,325
⇒	<b>Gifted Education</b>	241,335	52,940	240,488	52,754
⇒	<b>Special Education</b>	2,145,201	470,579	2,137,673	468,927
⇒	<b>Prevention, Intervention &amp; Remediation</b>	841,991	184,702	839,037	184,054
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,828,784	401,168	1,822,366	399,761
⇒	<b>Social Security</b>	1,415,833	310,582	1,410,864	309,492
⇒	<b>Group Life</b>	58,993	12,941	58,786	12,896
⇒	English as a Second Language	15,533	3,407	16,627	3,647
	Remedial Summer School <sup>7</sup>	106,928	N/A1	108,153	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,772,641</b>	<b>7,547,500</b>	<b>40,693,273</b>	<b>7,460,290</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,321,873	289,971	1,312,371	287,886
	<b>Supplemental School Construction Grant</b>	275,965	60,537	287,386	63,042
	<b>School Construction Grants Program<sup>4</sup></b>	210,805	37,924	210,052	37,788
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,808,643</b>	<b>388,432</b>	<b>1,809,809</b>	<b>388,716</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	272,708	N/A1	276,769	N/A1
	<b>At-Risk</b>	1,048,526	230,008	1,044,827	229,197
	Virginia Preschool Initiative	425,386	93,314	425,386	93,314
	<b>Compensation Supplement</b>	348,595	76,469	598,548	131,300
	Early Reading Intervention	153,485	33,669	153,485	33,669
	<b>Enrollment Loss</b>	75,555	N/A1	77,094	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,119,817	245,647	1,116,228	244,860
	School Breakfast <sup>7</sup>	135	N/A1	136	N/A1
	SOL Algebra Readiness	110,565	24,254	110,565	24,254
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,096,348</b>	<b>801,761</b>	<b>4,344,614</b>	<b>854,994</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,813	N/A1	8,813	N/A1
	Electronic Classroom <sup>7</sup>	453,300	N/A1	453,300	N/A1
	Foster Care <sup>7</sup>	27,086	N/A1	28,962	N/A1
	School Lunch <sup>7</sup>	36,603	N/A1	36,603	N/A1
	Special Education - Homebound <sup>7</sup>	98,106	N/A1	107,917	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	110,568	N/A1	110,568	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>734,475</b>	<b>0</b>	<b>746,162</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>47,412,107</b>	<b>8,737,693</b>	<b>47,593,858</b>	<b>8,704,000</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
097	WYTHE	4,267.40	4,267.40	4,289.40	4,289.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2930		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	15,217,045	6,306,357	15,167,412	6,285,787
	Sales Tax <sup>8</sup>	4,077,429	N/A1	4,283,902	N/A1
⇒	<b>Textbooks</b>	357,581	148,191	359,424	148,955
⇒	<b>Vocational Education</b>	534,018	221,312	536,771	222,453
⇒	<b>Gifted Education</b>	135,767	56,266	136,467	56,566
⇒	<b>Special Education</b>	1,490,424	617,672	1,498,107	620,856
⇒	<b>Prevention, Intervention &amp; Remediation</b>	368,080	152,542	369,978	153,329
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,049,934	435,121	1,055,347	437,364
⇒	<b>Social Security</b>	811,587	336,344	815,771	338,078
⇒	<b>Group Life</b>	36,205	15,004	36,391	15,082
⇒	English as a Second Language	9,206	3,815	12,226	5,067
	Remedial Summer School <sup>7</sup>	45,271	N/A1	45,466	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,132,547</b>	<b>8,292,624</b>	<b>24,317,262</b>	<b>8,283,527</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	743,643	308,186	744,717	308,631
	<b>Supplemental School Construction Grant</b>	151,033	62,592	160,643	66,575
	<b>School Construction Grants Program<sup>4</sup></b>	161,858	47,424	161,910	47,440
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,056,534</b>	<b>418,202</b>	<b>1,067,270</b>	<b>422,646</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	101,139	N/A1	102,702	N/A1
	<b>At-Risk</b>	315,918	130,925	317,386	131,533
	Virginia Preschool Initiative	197,465	81,835	205,525	85,175
	<b>Compensation Supplement</b>	202,142	83,773	345,717	143,275
	Early Reading Intervention	73,751	30,564	73,751	30,564
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>7</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	385,181	159,629	387,251	160,487
	School Breakfast <sup>7</sup>	4,209	N/A1	5,969	N/A1
	SOL Algebra Readiness	46,574	19,302	46,574	19,302
	Special Education - Regional Tuition <sup>5,7</sup>	46,556	N/A1	51,124	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	77,600	414,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,802,652</b>	<b>583,628</b>	<b>1,965,716</b>	<b>647,936</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	31,895	N/A1	34,763	N/A1
	School Lunch <sup>7</sup>	26,371	N/A1	26,371	N/A1
	Special Education - Homebound <sup>7</sup>	8,714	N/A1	9,586	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	50,449	N/A1	50,449	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>117,430</b>	<b>0</b>	<b>121,169</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,109,163</b>	<b>9,294,454</b>	<b>27,471,417</b>	<b>9,354,109</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
098	YORK	12,856.30	12,856.30	12,970.10	12,970.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3634		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	41,959,704	23,952,492	42,028,090	23,991,530
	Sales Tax <sup>8</sup>	11,391,538	N/A1	11,968,383	N/A1
⇒	<b>Textbooks</b>	970,006	553,723	978,592	558,624
⇒	<b>Vocational Education</b>	392,847	224,255	396,325	226,240
⇒	<b>Gifted Education</b>	368,294	210,239	371,554	212,100
⇒	<b>Special Education</b>	3,126,410	1,784,696	3,154,084	1,800,494
⇒	<b>Prevention, Intervention &amp; Remediation</b>	229,161	130,815	231,189	131,973
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,504,402	1,429,626	2,526,570	1,442,280
⇒	<b>Social Security</b>	1,939,684	1,107,259	1,956,853	1,117,060
⇒	<b>Group Life</b>	81,843	46,720	82,568	47,133
⇒	English as a Second Language	121,703	69,474	138,178	78,878
	Remedial Summer School <sup>7</sup>	154,780	N/A1	178,883	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>63,240,372</b>	<b>29,509,299</b>	<b>64,011,269</b>	<b>29,606,312</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,017,271	1,151,549	2,027,614	1,157,454
	<b>Supplemental School Construction Grant</b>	399,414	228,003	426,773	243,621
	<b>School Construction Grants Program<sup>4</sup></b>	267,144	97,080	267,940	97,369
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,683,829</b>	<b>1,476,632</b>	<b>2,722,327</b>	<b>1,498,444</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	157,253	N/A1	159,736	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	170,545	97,355	170,545	97,355
	<b>Compensation Supplement</b>	499,244	284,991	866,960	494,900
	Early Reading Intervention	103,517	59,092	103,517	59,092
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	189,752	108,319	191,423	109,273
	School Breakfast <sup>7</sup>	6,812	N/A1	9,605	N/A1
	SOL Algebra Readiness	35,910	20,499	35,910	20,499
	Special Education - Regional Tuition <sup>5,7</sup>	350,479	N/A1	363,372	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	114,000	570,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,099,229</b>	<b>684,256</b>	<b>2,486,785</b>	<b>895,119</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,712	N/A1	3,712	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	29,322	N/A1	31,256	N/A1
	School Lunch <sup>7</sup>	54,572	N/A1	54,572	N/A1
	Special Education - Homebound <sup>7</sup>	19,922	N/A1	21,914	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,606	N/A1	19,606	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>127,134</b>	<b>0</b>	<b>131,059</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>68,150,564</b>	<b>31,670,187</b>	<b>69,351,440</b>	<b>31,999,875</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	10,291.85	10,291.85	10,337.85	10,337.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,755,205	43,020,822	10,698,162	42,792,649
	Sales Tax <sup>8</sup>	11,159,829	N/A1	11,724,941	N/A1
⇒	<b>Textbooks</b>	243,958	975,832	245,048	980,194
⇒	<b>Vocational Education</b>	207,895	831,581	208,825	835,298
⇒	<b>Gifted Education</b>	102,919	411,674	103,379	413,514
⇒	<b>Special Education</b>	1,718,739	6,874,956	1,726,421	6,905,684
⇒	<b>Prevention, Intervention &amp; Remediation</b>	376,682	1,506,727	378,365	1,513,461
⇒	<b>VRS Retirement (Includes RHCC)</b>	817,173	3,268,692	820,825	3,283,301
⇒	<b>Social Security</b>	631,920	2,527,678	634,744	2,538,976
⇒	<b>Group Life</b>	26,759	107,035	26,878	107,514
⇒	English as a Second Language	556,987	2,227,948	587,047	2,348,188
	Remedial Summer School <sup>7</sup>	299,094	N/A1	312,406	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>26,897,160</b>	<b>61,752,945</b>	<b>27,467,041</b>	<b>61,718,779</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	507,347	2,029,388	507,733	2,030,933
	<b>Supplemental School Construction Grant</b>	129,993	519,970	135,965	543,860
	<b>School Construction Grants Program<sup>4</sup></b>	142,110	113,688	142,231	113,785
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>779,450</b>	<b>2,663,046</b>	<b>785,929</b>	<b>2,688,578</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	333,289	1,333,156	334,686	1,338,744
	Virginia Preschool Initiative	800,280	3,201,120	833,340	3,333,360
	<b>Compensation Supplement</b>	156,436	625,744	270,852	1,083,408
	Early Reading Intervention	88,284	353,136	88,284	353,136
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	468,184	1,872,736	470,082	1,880,328
	School Breakfast <sup>7</sup>	12,512	N/A1	19,357	N/A1
	SOL Algebra Readiness	37,169	148,676	37,169	148,676
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,419,588</b>	<b>7,632,968</b>	<b>2,577,204</b>	<b>8,236,052</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	63,349	N/A1	63,349	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	52,225	N/A1	52,225	N/A1
	Special Education - Homebound <sup>7</sup>	24,493	N/A1	26,943	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,289,207	N/A1	1,557,258	N/A1
	Special Education - Jails <sup>7</sup>	3,554	N/A1	3,554	N/A1
	Career and Technical Education <sup>5,6</sup>	120,288	N/A1	120,288	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,553,115</b>	<b>0</b>	<b>1,823,616</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,649,313</b>	<b>72,048,959</b>	<b>32,653,790</b>	<b>72,643,409</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,263.35	2,263.35	2,251.40	2,251.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3666		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	6,989,944	4,045,648	6,868,577	3,975,403
	Sales Tax <sup>8</sup>	2,344,441	N/A1	2,463,159	N/A1
⇒	Textbooks	169,911	98,341	169,014	97,822
⇒	Vocational Education	159,130	92,102	158,290	91,615
⇒	Gifted Education	64,512	37,338	64,172	37,141
⇒	Special Education	989,188	572,523	983,965	569,501
⇒	Prevention, Intervention & Remediation	235,111	136,078	233,870	135,360
⇒	VRS Retirement (Includes RHCC)	518,965	300,367	516,225	298,781
⇒	Social Security	401,410	232,328	399,290	231,102
⇒	Group Life	17,203	9,957	17,112	9,904
⇒	English as a Second Language	4,499	2,604	5,288	3,061
	Remedial Summer School <sup>7</sup>	121,086	N/A1	139,908	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,015,400</b>	<b>5,527,286</b>	<b>12,018,870</b>	<b>5,449,690</b>
<b>II. School Facilities:</b>					
	Lottery	353,355	204,515	350,192	202,684
	Supplemental School Construction Grant	72,931	42,211	76,763	44,429
	School Construction Grants Program <sup>4</sup>	129,673	47,538	129,426	47,448
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>555,959</b>	<b>294,264</b>	<b>556,381</b>	<b>294,561</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	99,600	N/A1	101,078	N/A1
	At-Risk	317,746	183,905	315,854	182,810
	Virginia Preschool Initiative	176,909	102,392	176,909	102,392
	Compensation Supplement	98,919	57,252	168,272	97,393
	Early Reading Intervention	31,093	17,996	31,093	17,996
	Enrollment Loss	15,494	N/A1	16,407	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	330,249	191,142	328,115	189,907
	School Breakfast <sup>7</sup>	1,981	N/A1	3,113	N/A1
	SOL Algebra Readiness	33,786	19,555	33,786	19,555
	Special Education - Regional Tuition <sup>5,7</sup>	133,319	N/A1	129,848	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,504,955</b>	<b>618,642</b>	<b>1,570,334</b>	<b>656,453</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	68,665	N/A1	74,309	N/A1
	School Lunch <sup>7</sup>	14,496	N/A1	14,496	N/A1
	Special Education - Homebound <sup>7</sup>	42,127	N/A1	46,340	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	412,883	N/A1	376,004	N/A1
	Special Education - Jails <sup>7</sup>	13,091	N/A1	13,091	N/A1
	Career and Technical Education <sup>5,6</sup>	27,566	N/A1	27,566	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>578,828</b>	<b>0</b>	<b>551,806</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,655,142</b>	<b>6,440,192</b>	<b>14,697,391</b>	<b>6,400,704</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,154.05	1,154.05	1,164.35	1,164.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1926		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,834,664	1,153,278	4,841,104	1,154,814
	Sales Tax <sup>8</sup>	978,325	N/A1	1,027,866	N/A1
⇒	<b>Textbooks</b>	110,435	26,343	111,420	26,579
⇒	<b>Vocational Education</b>	115,541	27,561	116,572	27,807
⇒	<b>Gifted Education</b>	41,930	10,002	43,244	10,316
⇒	<b>Special Education</b>	468,685	111,802	473,808	113,024
⇒	<b>Prevention, Intervention &amp; Remediation</b>	72,679	17,337	73,328	17,492
⇒	<b>VRS Retirement (Includes RHCC)</b>	320,532	76,461	323,393	77,143
⇒	<b>Social Security</b>	247,853	59,124	250,066	59,652
⇒	<b>Group Life</b>	10,250	2,445	10,341	2,467
⇒	English as a Second Language	1,434	342	1,444	344
	Remedial Summer School <sup>7</sup>	59,192	N/A1	68,477	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,261,520</b>	<b>1,484,695</b>	<b>7,341,063</b>	<b>1,489,638</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	229,665	54,785	230,859	55,070
	<b>Supplemental School Construction Grant</b>	45,794	10,924	49,481	11,803
	<b>School Construction Grants Program<sup>4</sup></b>	119,047	22,928	119,125	22,943
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>394,506</b>	<b>88,637</b>	<b>399,465</b>	<b>89,816</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	19,905	N/A1	20,204	N/A1
	<b>At-Risk</b>	47,514	11,334	48,046	11,461
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	62,429	14,892	107,171	25,565
	Early Reading Intervention	19,817	4,727	19,817	4,727
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	142,120	33,902	143,958	34,340
	School Breakfast <sup>7</sup>	890	N/A1	973	N/A1
	SOL Algebra Readiness	10,121	2,414	10,121	2,414
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>464,655</b>	<b>98,069</b>	<b>512,149</b>	<b>109,307</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	6,035	N/A1	6,035	N/A1
	Special Education - Homebound <sup>7</sup>	404	N/A1	445	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	13,519	N/A1	13,519	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>19,958</b>	<b>0</b>	<b>19,998</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,140,639</b>	<b>1,671,401</b>	<b>8,272,675</b>	<b>1,688,761</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	3,793.35	3,793.35	3,700.85	3,700.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6096		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	6,655,134	10,391,828	6,342,840	9,904,189
	Sales Tax <sup>8</sup>	5,121,727	N/A1	5,381,081	N/A1
⇒	<b>Textbooks</b>	175,519	274,069	171,239	267,386
⇒	<b>Vocational Education</b>	115,512	180,369	112,695	175,971
⇒	<b>Gifted Education</b>	66,642	104,059	65,017	101,522
⇒	<b>Special Education</b>	1,070,708	1,671,884	1,044,599	1,631,116
⇒	<b>Prevention, Intervention &amp; Remediation</b>	268,047	418,549	261,511	408,343
⇒	<b>VRS Retirement (Includes RHCC)</b>	527,209	823,224	514,353	803,150
⇒	<b>Social Security</b>	408,735	638,230	397,323	620,410
⇒	<b>Group Life</b>	17,771	27,749	17,338	27,072
⇒	English as a Second Language	154,355	241,022	178,557	278,812
	Remedial Summer School <sup>7</sup>	92,022	N/A1	106,245	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,673,381</b>	<b>14,770,983</b>	<b>14,592,798</b>	<b>14,217,971</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	365,018	569,967	354,802	554,015
	<b>Supplemental School Construction Grant</b>	76,202	118,988	78,672	122,845
	<b>School Construction Grants Program<sup>4</sup></b>	131,217	79,990	130,391	79,486
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>572,437</b>	<b>768,945</b>	<b>563,865</b>	<b>756,346</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	283,762	443,087	276,781	432,187
	Virginia Preschool Initiative	418,353	653,248	436,155	681,045
	<b>Compensation Supplement</b>	100,703	157,245	167,598	261,700
	Early Reading Intervention	29,945	46,758	28,747	44,888
	<b>Enrollment Loss</b>	47,148	N/A1	47,564	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>7</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	358,636	560,001	349,940	546,423
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	28,165	43,979	26,916	42,029
	Special Education - Regional Tuition <sup>5,7</sup>	497,443	N/A1	497,443	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,115,872</b>	<b>1,966,318</b>	<b>2,182,861</b>	<b>2,070,272</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,595	N/A1	9,595	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	410,455	N/A1	439,915	N/A1
	School Lunch <sup>7</sup>	19,679	N/A1	19,679	N/A1
	Special Education - Homebound <sup>7</sup>	11,754	N/A1	12,930	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	3,165,962	N/A1	3,437,341	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	109,688	N/A1	109,688	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,727,134</b>	<b>0</b>	<b>4,029,148</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,088,824</b>	<b>17,506,246</b>	<b>21,368,672</b>	<b>17,044,589</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,943.70	2,943.70	2,978.40	2,978.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4292		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,265,653	6,215,169	8,302,374	6,242,780
	Sales Tax <sup>8</sup>	2,737,863	N/A1	2,876,503	N/A1
⇒	<b>Textbooks</b>	199,145	149,742	201,492	151,508
⇒	<b>Vocational Education</b>	203,312	152,876	205,709	154,678
⇒	<b>Gifted Education</b>	75,612	56,855	76,503	57,525
⇒	<b>Special Education</b>	969,512	729,003	980,941	737,596
⇒	<b>Prevention, Intervention &amp; Remediation</b>	104,176	78,333	105,404	79,256
⇒	<b>VRS Retirement (Includes RHCC)</b>	564,569	424,515	571,224	429,519
⇒	<b>Social Security</b>	436,869	328,493	442,018	332,366
⇒	<b>Group Life</b>	18,483	13,898	18,701	14,062
⇒	English as a Second Language	85,475	64,271	99,389	74,733
	Remedial Summer School <sup>7</sup>	53,235	N/A1	55,592	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,713,904</b>	<b>8,213,155</b>	<b>13,935,850</b>	<b>8,274,023</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	414,151	311,412	417,486	313,919
	<b>Supplemental School Construction Grant</b>	83,651	62,900	87,569	65,845
	<b>School Construction Grants Program<sup>4</sup></b>	134,183	57,591	134,475	57,717
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>631,985</b>	<b>431,903</b>	<b>639,530</b>	<b>437,481</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	58,764	44,186	59,411	44,673
	Virginia Preschool Initiative	126,889	95,411	130,142	97,857
	<b>Compensation Supplement</b>	109,217	82,123	187,008	140,616
	Early Reading Intervention	33,274	25,020	33,274	25,020
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	99,386	74,731	100,306	75,423
	School Breakfast <sup>7</sup>	1,576	N/A1	2,189	N/A1
	SOL Algebra Readiness	16,062	12,077	17,888	13,450
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>633,027</b>	<b>369,548</b>	<b>718,077</b>	<b>433,039</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,075	N/A1	3,075	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	51,592	N/A1	55,260	N/A1
	School Lunch <sup>7</sup>	9,883	N/A1	9,883	N/A1
	Special Education - Homebound <sup>7</sup>	10,578	N/A1	11,636	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	40,753	N/A1	40,753	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>115,881</b>	<b>0</b>	<b>120,607</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,094,797</b>	<b>9,014,606</b>	<b>15,414,064</b>	<b>9,144,543</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	886.60	886.60	908.30	908.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3053		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,207,769	1,409,719	3,267,009	1,435,753
	Sales Tax <sup>8</sup>	609,040	N/A1	639,880	N/A1
⇒	<b>Textbooks</b>	72,999	32,081	74,786	32,866
⇒	<b>Vocational Education</b>	89,924	39,519	92,125	40,486
⇒	<b>Gifted Education</b>	28,332	12,451	28,395	12,479
⇒	<b>Special Education</b>	508,135	223,310	520,572	228,776
⇒	<b>Prevention, Intervention &amp; Remediation</b>	91,156	40,060	93,387	41,041
⇒	<b>VRS Retirement (Includes RHCC)</b>	234,050	102,858	239,147	105,098
⇒	<b>Social Security</b>	181,081	79,580	184,882	81,250
⇒	<b>Group Life</b>	8,007	3,519	8,203	3,605
⇒	English as a Second Language	822	361	829	364
	Remedial Summer School <sup>7</sup>	28,688	N/A1	30,107	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,060,003</b>	<b>1,943,458</b>	<b>5,179,322</b>	<b>1,981,718</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	151,812	66,717	154,954	68,098
	<b>Supplemental School Construction Grant</b>	31,596	13,885	33,852	14,877
	<b>School Construction Grants Program<sup>4</sup></b>	112,479	34,340	112,641	34,389
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>295,887</b>	<b>114,942</b>	<b>301,447</b>	<b>117,364</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	89,471	39,320	91,438	40,184
	Virginia Preschool Initiative	114,834	50,466	114,834	50,466
	<b>Compensation Supplement</b>	44,346	19,489	76,982	33,831
	Early Reading Intervention	25,577	11,240	25,577	11,240
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	119,380	52,464	121,582	53,432
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	10,931	4,804	10,931	4,804
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>540,398</b>	<b>203,383</b>	<b>577,203</b>	<b>219,557</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	7,602	N/A1	8,548	N/A1
	School Lunch <sup>7</sup>	4,350	N/A1	4,350	N/A1
	Special Education - Homebound <sup>7</sup>	3,153	N/A1	3,468	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,755	N/A1	4,755	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>19,859</b>	<b>0</b>	<b>21,120</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,916,147</b>	<b>2,261,783</b>	<b>6,079,092</b>	<b>2,318,639</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	6,402.65	6,402.65	6,322.70	6,322.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2395		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	23,310,412	7,341,017	22,686,226	7,144,446
	Sales Tax <sup>8</sup>	7,038,955	N/A1	7,395,394	N/A1
⇒	<b>Textbooks</b>	577,099	181,743	569,893	179,473
⇒	<b>Vocational Education</b>	462,575	145,676	456,799	143,857
⇒	<b>Gifted Education</b>	223,984	70,538	221,187	69,657
⇒	<b>Special Education</b>	1,431,549	450,830	1,413,674	445,200
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,154,004	363,424	1,134,786	357,372
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,616,579	509,100	1,596,393	502,743
⇒	<b>Social Security</b>	1,251,388	394,093	1,235,762	389,172
⇒	<b>Group Life</b>	53,561	16,868	52,893	16,657
⇒	English as a Second Language	128,736	40,542	127,432	40,131
	Remedial Summer School <sup>7</sup>	370,163	N/A1	371,758	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,619,005</b>	<b>9,513,831</b>	<b>37,262,197</b>	<b>9,288,708</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,200,164	377,961	1,180,802	371,863
	<b>Supplemental School Construction Grant</b>	258,668	81,461	263,640	83,027
	<b>School Construction Grants Program<sup>4</sup></b>	201,683	48,303	199,914	47,879
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,660,515</b>	<b>507,725</b>	<b>1,644,356</b>	<b>502,769</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,822,232	573,865	1,799,592	566,735
	Virginia Preschool Initiative	1,066,373	335,827	1,070,708	337,192
	<b>Compensation Supplement</b>	306,761	96,607	519,309	163,543
	Early Reading Intervention	216,996	68,337	212,329	66,868
	<b>Enrollment Loss</b>	231,549	N/A1	200,802	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>P</sup>	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,801,202	567,242	1,778,045	559,950
	School Breakfast <sup>7</sup>	13,134	N/A1	19,561	N/A1
	SOL Algebra Readiness	135,796	42,765	135,796	42,765
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>6,109,619</b>	<b>1,783,043</b>	<b>6,251,718</b>	<b>1,835,453</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	20,442	N/A1	20,442	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	20,323	N/A1	22,222	N/A1
	School Lunch <sup>7</sup>	43,159	N/A1	43,159	N/A1
	Special Education - Homebound <sup>7</sup>	116,586	N/A1	128,245	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	847,313	N/A1	912,511	N/A1
	Special Education - Jails <sup>7</sup>	21,892	N/A1	21,892	N/A1
	Career and Technical Education <sup>5,6</sup>	31,160	N/A1	31,160	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,100,875</b>	<b>0</b>	<b>1,179,630</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>46,490,014</b>	<b>11,804,599</b>	<b>46,337,901</b>	<b>11,626,930</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,938.40	1,938.40	1,965.80	1,965.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,161,170	8,644,678	2,177,000	8,708,002
	Sales Tax <sup>8</sup>	1,854,474	N/A1	1,948,381	N/A1
⇒	<b>Textbooks</b>	45,948	183,791	46,597	186,389
⇒	<b>Vocational Education</b>	15,507	62,029	15,726	62,906
⇒	<b>Gifted Education</b>	19,384	77,536	19,658	78,632
⇒	<b>Special Education</b>	279,130	1,116,518	283,075	1,132,301
⇒	<b>Prevention, Intervention &amp; Remediation</b>	7,754	31,014	8,256	33,025
⇒	<b>VRS Retirement (Includes RHCC)</b>	142,666	570,665	144,683	578,732
⇒	<b>Social Security</b>	110,489	441,955	112,051	448,202
⇒	<b>Group Life</b>	4,652	18,609	4,718	18,872
⇒	English as a Second Language	44,502	178,008	47,697	190,788
	Remedial Summer School <sup>7</sup>	14,755	N/A1	15,378	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,700,431</b>	<b>11,324,803</b>	<b>4,823,220</b>	<b>11,437,849</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	95,555	382,221	96,548	386,193
	<b>Supplemental School Construction Grant</b>	23,439	93,754	25,471	101,883
	<b>School Construction Grants Program<sup>4</sup></b>	107,866	86,293	107,962	86,370
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>226,860</b>	<b>562,268</b>	<b>229,981</b>	<b>574,446</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	11,400	45,600	11,400	45,600
	<b>Compensation Supplement</b>	28,301	113,204	49,145	196,580
	Early Reading Intervention	4,717	18,868	4,717	18,868
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	302	N/A1	303	N/A1
	SOL Algebra Readiness	1,377	5,508	1,377	5,508
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>207,956</b>	<b>213,980</b>	<b>228,801</b>	<b>297,356</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,637	N/A1	1,637	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	42,131	N/A1	44,066	N/A1
	School Lunch <sup>7</sup>	7,224	N/A1	7,224	N/A1
	Special Education - Homebound <sup>7</sup>	1,531	N/A1	1,685	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,512	N/A1	3,512	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>56,036</b>	<b>0</b>	<b>58,124</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,191,283</b>	<b>12,101,051</b>	<b>5,340,126</b>	<b>12,309,651</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
110	FREDERICKSBURG CITY	2,674.00	2,674.00	2,753.60	2,753.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7948		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,697,799	10,449,370	2,765,707	10,712,398
	Sales Tax <sup>8</sup>	2,499,718	N/A1	2,626,299	N/A1
⇒	<b>Textbooks</b>	65,032	251,890	66,968	259,388
⇒	<b>Vocational Education</b>	55,419	214,655	57,069	221,045
⇒	<b>Gifted Education</b>	25,240	97,764	25,992	100,674
⇒	<b>Special Education</b>	418,113	1,619,475	430,560	1,667,684
⇒	<b>Prevention, Intervention &amp; Remediation</b>	96,023	371,927	98,882	382,998
⇒	<b>VRS Retirement (Includes RHCC)</b>	201,375	779,983	207,369	803,202
⇒	<b>Social Security</b>	155,832	603,584	160,471	621,551
⇒	<b>Group Life</b>	6,584	25,504	6,780	26,263
⇒	English as a Second Language	66,825	258,833	74,848	289,908
	Remedial Summer School <sup>7</sup>	38,276	N/A1	42,744	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,326,236</b>	<b>14,672,985</b>	<b>6,563,689</b>	<b>15,085,111</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	135,245	523,843	138,757	537,445
	<b>Supplemental School Construction Grant</b>	29,864	115,672	31,780	123,094
	<b>School Construction Grants Program<sup>4</sup></b>	110,975	88,203	111,266	88,434
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>276,084</b>	<b>727,718</b>	<b>281,803</b>	<b>748,973</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	90,113	349,034	92,783	359,376
	Virginia Preschool Initiative	65,500	253,701	70,178	271,820
	<b>Compensation Supplement</b>	38,409	148,769	67,805	262,629
	Early Reading Intervention	17,417	67,461	17,417	67,461
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	123,115	476,861	126,688	490,700
	School Breakfast <sup>7</sup>	101	N/A1	0	N/A1
	SOL Algebra Readiness	9,896	38,330	10,542	40,832
	Special Education - Regional Tuition <sup>5,7</sup>	7,353	N/A1	7,353	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>547,621</b>	<b>1,370,156</b>	<b>588,483</b>	<b>1,528,818</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,021	N/A1	5,994	N/A1
	School Lunch <sup>7</sup>	14,294	N/A1	14,294	N/A1
	Special Education - Homebound <sup>7</sup>	2,824	N/A1	3,106	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	79,281	N/A1	82,679	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	10,109	N/A1	10,109	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>112,529</b>	<b>0</b>	<b>116,183</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,262,470</b>	<b>16,770,859</b>	<b>7,550,158</b>	<b>17,362,902</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
111	GALAXY CITY	1,341.65	1,341.65	1,358.20	1,358.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2619		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,876,491	1,730,325	4,907,054	1,741,170
	Sales Tax <sup>8</sup>	1,046,712	N/A1	1,099,715	N/A1
⇒	<b>Textbooks</b>	117,367	41,645	118,815	42,159
⇒	<b>Vocational Education</b>	129,726	46,031	131,326	46,598
⇒	<b>Gifted Education</b>	44,562	15,812	45,112	16,007
⇒	<b>Special Education</b>	275,296	97,683	279,694	99,244
⇒	<b>Prevention, Intervention &amp; Remediation</b>	172,307	61,140	173,430	61,538
⇒	<b>VRS Retirement (Includes RHCC)</b>	321,838	114,198	325,808	115,607
⇒	<b>Social Security</b>	248,558	88,196	251,624	89,284
⇒	<b>Group Life</b>	10,893	3,865	11,027	3,913
⇒	English as a Second Language	185,668	65,881	201,142	71,371
	Remedial Summer School <sup>7</sup>	45,892	N/A1	47,810	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,475,310</b>	<b>2,264,776</b>	<b>7,592,557</b>	<b>2,286,891</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	244,082	86,608	246,181	87,352
	<b>Supplemental School Construction Grant</b>	50,913	18,066	53,290	18,909
	<b>School Construction Grants Program<sup>4</sup></b>	120,159	31,470	120,315	31,510
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>415,154</b>	<b>136,144</b>	<b>419,786</b>	<b>137,771</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	219,773	77,982	222,582	78,979
	Virginia Preschool Initiative	75,729	26,871	79,936	28,364
	<b>Compensation Supplement</b>	62,387	22,137	107,266	38,061
	Early Reading Intervention	24,910	8,839	24,910	8,839
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	295,385	104,811	298,848	106,040
	School Breakfast <sup>7</sup>	310	N/A1	538	N/A1
	SOL Algebra Readiness	23,131	8,208	23,131	8,208
	Special Education - Regional Tuition <sup>5,7</sup>	44,717	N/A1	62,167	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>882,201</b>	<b>274,448</b>	<b>955,237</b>	<b>294,091</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,768	N/A1	3,768	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,898	N/A1	4,383	N/A1
	School Lunch <sup>7</sup>	9,286	N/A1	9,286	N/A1
	Special Education - Homebound <sup>7</sup>	15,693	N/A1	17,262	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,137	N/A1	6,137	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>38,782</b>	<b>0</b>	<b>40,836</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,811,447</b>	<b>2,675,368</b>	<b>9,008,416</b>	<b>2,718,753</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	20,912.65	20,912.65	20,611.55	20,611.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2165		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	77,295,120	21,358,511	75,003,170	20,725,190
	Sales Tax <sup>8</sup>	23,772,664	N/A1	24,976,467	N/A1
⇒	<b>Textbooks</b>	1,941,957	536,610	1,913,997	528,884
⇒	<b>Vocational Education</b>	1,654,891	457,286	1,631,064	450,702
⇒	<b>Gifted Education</b>	737,328	203,741	726,712	200,808
⇒	<b>Special Education</b>	10,928,836	3,019,902	10,771,483	2,976,421
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,179,213	602,169	2,147,837	593,499
⇒	<b>VRS Retirement (Includes RHCC)</b>	5,751,157	1,589,184	5,668,351	1,566,303
⇒	<b>Social Security</b>	4,440,352	1,226,977	4,376,419	1,209,311
⇒	<b>Group Life</b>	196,621	54,331	193,790	53,549
⇒	English as a Second Language	421,074	116,353	470,947	130,134
	Remedial Summer School <sup>7</sup>	1,461,810	N/A1	1,649,206	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>130,781,023</b>	<b>29,165,064</b>	<b>129,529,443</b>	<b>28,434,801</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	4,038,590	1,115,960	3,965,747	1,095,832
	<b>Supplemental School Construction Grant</b>	857,061	236,827	880,073	243,185
	<b>School Construction Grants Program<sup>4</sup></b>	443,967	96,119	436,229	94,444
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>5,339,618</b>	<b>1,448,906</b>	<b>5,282,049</b>	<b>1,433,461</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,891,715	522,727	1,864,936	515,327
	Virginia Preschool Initiative	2,590,251	715,749	2,603,649	719,451
	<b>Compensation Supplement</b>	1,114,184	307,876	1,873,301	517,638
	Early Reading Intervention	408,656	112,922	403,848	111,593
	<b>Enrollment Loss</b>	1,053,378	N/A1	766,992	N/A1
	Academic Year Governor's School <sup>6</sup>	355,600	N/A1	460,942	N/A1
	ISAE <sup>6</sup>	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,800,808	773,931	2,760,063	762,672
	School Breakfast <sup>7</sup>	0	N/A1	2,566	N/A1
	SOL Algebra Readiness	292,236	80,752	287,326	79,395
	Special Education - Regional Tuition <sup>5,7</sup>	1,837,990	N/A1	2,210,893	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,064,000	202,400	1,064,000	202,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>13,440,252</b>	<b>2,716,357</b>	<b>14,329,950</b>	<b>2,908,476</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	21,194	N/A1	21,194	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	280,307	N/A1	300,747	N/A1
	School Lunch <sup>7</sup>	123,619	N/A1	123,619	N/A1
	Special Education - Homebound <sup>7</sup>	123,106	N/A1	135,416	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	209,296	N/A1	230,051	N/A1
	Special Education - Jails <sup>7</sup>	28,478	N/A1	28,478	N/A1
	Career and Technical Education <sup>5,6</sup>	303,406	N/A1	303,406	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,089,405</b>	<b>0</b>	<b>1,142,910</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>150,650,298</b>	<b>33,330,327</b>	<b>150,284,352</b>	<b>32,776,738</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,363.25	4,363.25	4,409.55	4,409.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4102		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,637,419	8,789,199	12,674,581	8,815,044
	Sales Tax <sup>8</sup>	3,775,725	N/A1	3,966,920	N/A1
⇒	<b>Textbooks</b>	305,005	212,128	308,241	214,379
⇒	<b>Vocational Education</b>	213,596	148,554	215,862	150,130
⇒	<b>Gifted Education</b>	115,805	80,541	117,034	81,396
⇒	<b>Special Education</b>	1,031,951	717,712	1,042,902	725,328
⇒	<b>Prevention, Intervention &amp; Remediation</b>	432,339	300,687	436,926	303,878
⇒	<b>VRS Retirement (Includes RHCC)</b>	828,649	576,317	837,442	582,433
⇒	<b>Social Security</b>	640,788	445,661	647,587	450,391
⇒	<b>Group Life</b>	28,308	19,688	28,608	19,897
⇒	English as a Second Language	1,047,971	728,853	1,103,646	767,575
	Remedial Summer School <sup>7</sup>	252,321	N/A1	291,338	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,309,877</b>	<b>12,019,340</b>	<b>21,671,087</b>	<b>12,110,451</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	634,303	441,151	638,667	444,186
	<b>Supplemental School Construction Grant</b>	131,959	91,776	139,476	97,004
	<b>School Construction Grants Program<sup>4</sup></b>	152,283	62,466	152,799	62,678
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>918,545</b>	<b>595,393</b>	<b>930,942</b>	<b>603,868</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	537,366	373,733	542,832	377,534
	Virginia Preschool Initiative	541,259	376,440	564,792	392,807
	<b>Compensation Supplement</b>	162,127	112,758	280,881	195,350
	Early Reading Intervention	115,812	80,546	117,622	81,805
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>7</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	626,979	436,058	633,541	440,621
	School Breakfast <sup>7</sup>	7,421	N/A1	9,250	N/A1
	SOL Algebra Readiness	49,866	34,681	49,866	34,681
	Special Education - Regional Tuition <sup>5,7</sup>	766,596	N/A1	989,856	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,021,285</b>	<b>1,455,416</b>	<b>3,402,499</b>	<b>1,563,998</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,205	N/A1	4,205	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,812	N/A1	26,812	N/A1
	Special Education - Homebound <sup>7</sup>	9,766	N/A1	10,743	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	6,866	N/A1	6,866	N/A1
	Career and Technical Education <sup>5,6</sup>	15,343	N/A1	15,343	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>62,992</b>	<b>0</b>	<b>63,969</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>25,312,699</b>	<b>14,070,149</b>	<b>26,068,497</b>	<b>14,278,317</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,955.60	3,955.60	3,992.50	3,992.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2237		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,277,357	4,402,351	15,402,144	4,438,309
	Sales Tax <sup>8</sup>	3,452,298	N/A1	3,627,116	N/A1
⇒	<b>Textbooks</b>	363,943	104,875	367,338	105,853
⇒	<b>Vocational Education</b>	279,437	80,523	285,143	82,167
⇒	<b>Gifted Education</b>	138,183	39,819	142,571	41,084
⇒	<b>Special Education</b>	1,695,044	488,447	1,729,453	498,362
⇒	<b>Prevention, Intervention &amp; Remediation</b>	623,359	179,628	635,372	183,090
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,050,190	302,625	1,069,285	308,127
⇒	<b>Social Security</b>	810,673	233,605	827,534	238,464
⇒	<b>Group Life</b>	33,778	9,734	37,193	10,717
⇒	English as a Second Language	110,734	31,909	157,391	45,354
	Remedial Summer School <sup>7</sup>	110,222	N/A1	111,059	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,945,218</b>	<b>5,873,516</b>	<b>24,391,599</b>	<b>5,951,527</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	756,874	218,102	761,114	219,324
	<b>Supplemental School Construction Grant</b>	159,447	45,947	172,008	49,566
	<b>School Construction Grants Program<sup>4</sup></b>	162,476	36,346	163,019	36,467
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,078,797</b>	<b>300,395</b>	<b>1,096,141</b>	<b>305,357</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	884,032	254,744	897,135	258,520
	Virginia Preschool Initiative	415,942	119,859	424,791	122,409
	<b>Compensation Supplement</b>	202,668	58,401	353,329	101,816
	Early Reading Intervention	121,470	35,003	123,852	35,689
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	805,181	232,022	812,374	234,095
	School Breakfast <sup>7</sup>	9,160	N/A1	13,826	N/A1
	SOL Algebra Readiness	75,366	21,718	77,849	22,433
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,787,536</b>	<b>773,347</b>	<b>2,976,873</b>	<b>826,562</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,684	N/A1	6,684	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,896	N/A1	26,606	N/A1
	School Lunch <sup>7</sup>	24,017	N/A1	24,017	N/A1
	Special Education - Homebound <sup>7</sup>	68,192	N/A1	75,011	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	11,625	N/A1	11,625	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>135,413</b>	<b>0</b>	<b>143,942</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,946,964</b>	<b>6,947,258</b>	<b>28,608,555</b>	<b>7,083,446</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,214.95	8,214.95	8,129.20	8,129.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3330		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	25,111,177	12,536,765	24,472,109	12,217,710
	Sales Tax <sup>8</sup>	9,253,060	N/A1	9,721,617	N/A1
⇒	<b>Textbooks</b>	649,415	324,221	642,636	320,836
⇒	<b>Vocational Education</b>	312,324	155,928	314,486	157,007
⇒	<b>Gifted Education</b>	252,051	125,837	249,420	124,523
⇒	<b>Special Education</b>	3,621,865	1,808,217	3,584,059	1,789,343
⇒	<b>Prevention, Intervention &amp; Remediation</b>	991,766	495,140	981,414	489,971
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,934,218	965,659	1,914,028	955,579
⇒	<b>Social Security</b>	1,495,868	746,813	1,480,254	739,017
⇒	<b>Group Life</b>	65,752	32,827	65,066	32,484
⇒	English as a Second Language	86,063	42,967	100,628	50,239
	Remedial Summer School <sup>7</sup>	195,906	N/A1	199,859	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>43,969,465</b>	<b>17,234,374</b>	<b>43,725,576</b>	<b>16,876,709</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,350,556	674,265	1,331,524	664,764
	<b>Supplemental School Construction Grant</b>	283,592	141,584	296,934	148,244
	<b>School Construction Grants Program<sup>4</sup></b>	213,914	71,233	212,432	70,740
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,848,062</b>	<b>887,082</b>	<b>1,840,890</b>	<b>883,748</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	256,941	N/A1	260,746	N/A1
	<b>At-Risk</b>	1,110,944	554,639	1,099,419	548,885
	Virginia Preschool Initiative	935,267	466,932	958,079	478,321
	<b>Compensation Supplement</b>	367,118	183,284	618,128	308,601
	Early Reading Intervention	133,017	66,409	133,017	66,409
	<b>Enrollment Loss</b>	167,661	N/A1	180,675	N/A1
	Academic Year Governor's Schoof <sup>6</sup>	339,861	N/A1	339,861	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,342,556	670,272	1,328,492	663,250
	School Breakfast <sup>7</sup>	1,372	N/A1	1,883	N/A1
	SOL Algebra Readiness	121,322	60,570	119,276	59,549
	Special Education - Regional Tuition <sup>5,7</sup>	978,734	N/A1	1,088,010	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	98,400	570,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>6,348,369</b>	<b>2,100,506</b>	<b>6,721,162</b>	<b>2,223,415</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	19,175	N/A1	19,175	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	163,827	N/A1	176,829	N/A1
	School Lunch <sup>7</sup>	45,813	N/A1	45,813	N/A1
	Special Education - Homebound <sup>7</sup>	72,089	N/A1	76,708	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	701,368	N/A1	817,074	N/A1
	Special Education - Jails <sup>7</sup>	146,428	N/A1	146,428	N/A1
	Career and Technical Education <sup>5,6</sup>	27,116	N/A1	27,116	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,175,815</b>	<b>0</b>	<b>1,309,143</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>53,341,711</b>	<b>20,221,962</b>	<b>53,596,771</b>	<b>19,983,872</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,391.60	2,391.60	2,374.75	2,374.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2250		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,410,148	2,441,656	8,224,524	2,387,765
	Sales Tax <sup>8</sup>	2,703,268	N/A1	2,840,156	N/A1
⇒	<b>Textbooks</b>	219,676	63,777	218,128	63,327
⇒	<b>Vocational Education</b>	265,049	76,950	263,182	76,408
⇒	<b>Gifted Education</b>	83,407	24,215	82,819	24,044
⇒	<b>Special Education</b>	910,064	264,212	901,811	261,816
⇒	<b>Prevention, Intervention &amp; Remediation</b>	376,258	109,236	373,608	108,467
⇒	<b>VRS Retirement (Includes RHCC)</b>	633,894	184,034	629,427	182,737
⇒	<b>Social Security</b>	489,321	142,061	485,874	141,060
⇒	<b>Group Life</b>	20,388	5,919	20,245	5,878
⇒	English as a Second Language	127,979	37,155	158,514	46,020
	Remedial Summer School <sup>7</sup>	135,210	N/A1	141,210	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,374,662</b>	<b>3,349,215</b>	<b>14,339,498</b>	<b>3,297,522</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	456,848	132,633	451,955	131,213
	<b>Supplemental School Construction Grant</b>	96,348	27,972	99,963	29,021
	<b>School Construction Grants Program<sup>4</sup></b>	138,466	31,155	138,025	31,056
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>691,662</b>	<b>191,760</b>	<b>689,943</b>	<b>191,290</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	470,743	136,667	466,956	135,568
	Virginia Preschool Initiative	207,623	60,278	207,623	60,278
	<b>Compensation Supplement</b>	120,477	34,977	206,128	59,844
	Early Reading Intervention	52,311	15,187	49,933	14,497
	<b>Enrollment Loss</b>	46,530	N/A1	40,846	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	567,502	164,759	563,305	163,540
	School Breakfast <sup>7</sup>	1,703	N/A1	2,338	N/A1
	SOL Algebra Readiness	46,095	13,382	43,717	12,692
	Special Education - Regional Tuition <sup>5,7</sup>	146,030	N/A1	162,101	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,854,731</b>	<b>461,250</b>	<b>1,938,664</b>	<b>482,419</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	31,157	N/A1	33,666	N/A1
	School Lunch <sup>7</sup>	14,742	N/A1	14,742	N/A1
	Special Education - Homebound <sup>7</sup>	48,117	N/A1	52,929	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,143	N/A1	2,143	N/A1
	Career and Technical Education <sup>5,6</sup>	11,193	N/A1	11,193	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>107,351</b>	<b>0</b>	<b>114,672</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,028,406</b>	<b>4,002,225</b>	<b>17,082,777</b>	<b>3,971,231</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	28,689.70	28,689.70	28,055.50	28,055.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2533		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	99,437,584	33,731,807	95,364,970	32,350,271
	Sales Tax <sup>8</sup>	33,738,550	N/A1	35,447,006	N/A1
⇒	<b>Textbooks</b>	2,539,006	861,297	2,482,880	842,257
⇒	<b>Vocational Education</b>	1,392,469	472,362	1,361,688	461,920
⇒	<b>Gifted Education</b>	985,440	334,287	963,656	326,897
⇒	<b>Special Education</b>	11,761,007	3,989,638	11,480,075	3,894,339
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,341,925	1,133,668	3,268,051	1,108,607
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,176,571	2,434,479	7,017,929	2,380,663
⇒	<b>Social Security</b>	5,548,453	1,882,179	5,425,802	1,840,573
⇒	<b>Group Life</b>	235,649	79,938	230,439	78,171
⇒	English as a Second Language	353,123	119,788	355,766	120,685
	Remedial Summer School <sup>7</sup>	1,659,932	N/A1	1,733,896	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>168,169,709</b>	<b>45,039,443</b>	<b>165,132,158</b>	<b>43,404,383</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	5,280,242	1,791,195	5,144,456	1,745,133
	<b>Supplemental School Construction Grant</b>	1,101,802	373,760	1,125,230	381,707
	<b>School Construction Grants Program<sup>4</sup></b>	551,951	139,809	539,611	136,683
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>6,933,995</b>	<b>2,304,764</b>	<b>6,809,297</b>	<b>2,263,523</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	742,019	N/A1	753,053	N/A1
	<b>At-Risk</b>	3,486,990	1,182,877	3,408,820	1,156,360
	Virginia Preschool Initiative	4,460,487	1,513,113	4,520,074	1,533,326
	<b>Compensation Supplement</b>	1,392,469	472,362	2,325,344	788,817
	Early Reading Intervention	510,882	173,304	499,427	169,419
	<b>Enrollment Loss</b>	1,706,346	N/A1	1,508,952	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>f</sup>	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,959,728	1,682,468	4,847,634	1,644,443
	School Breakfast <sup>7</sup>	56,522	N/A1	86,649	N/A1
	SOL Algebra Readiness	404,969	137,376	397,899	134,978
	Special Education - Regional Tuition <sup>5,7</sup>	3,660,617	N/A1	4,086,198	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,350,000	259,600	1,350,000	259,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>22,778,181</b>	<b>5,421,100</b>	<b>23,831,202</b>	<b>5,686,943</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	28,077	N/A1	28,077	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	110,447	N/A1	118,702	N/A1
	School Lunch <sup>7</sup>	183,536	N/A1	183,536	N/A1
	Special Education - Homebound <sup>7</sup>	250,136	N/A1	275,149	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,028,337	N/A1	1,087,268	N/A1
	Special Education - Jails <sup>7</sup>	15,772	N/A1	15,772	N/A1
	Career and Technical Education <sup>5,6</sup>	213,776	N/A1	213,776	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,830,081</b>	<b>0</b>	<b>1,922,281</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>199,711,966</b>	<b>52,765,307</b>	<b>197,694,938</b>	<b>51,354,849</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	31,697.80	31,697.80	31,138.35	31,138.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2589		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	108,359,078	37,854,764	104,748,685	36,593,489
	Sales Tax <sup>8</sup>	33,550,286	N/A1	35,249,209	N/A1
⇒	<b>Textbooks</b>	2,784,182	972,642	2,735,042	955,475
⇒	<b>Vocational Education</b>	1,620,896	566,253	1,592,288	556,259
⇒	<b>Gifted Education</b>	1,080,597	377,502	1,061,525	370,839
⇒	<b>Special Education</b>	12,685,269	4,431,543	12,461,381	4,353,328
⇒	<b>Prevention, Intervention &amp; Remediation</b>	4,369,371	1,526,420	4,292,253	1,499,480
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,963,530	2,782,024	7,822,978	2,732,923
⇒	<b>Social Security</b>	6,154,705	2,150,119	6,046,077	2,112,170
⇒	<b>Group Life</b>	258,404	90,272	253,843	88,679
⇒	English as a Second Language	525,055	183,426	691,171	241,458
	Remedial Summer School <sup>7</sup>	1,214,550	N/A1	1,159,003	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>180,565,923</b>	<b>50,934,965</b>	<b>178,113,455</b>	<b>49,504,100</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	5,790,121	2,022,753	5,666,928	1,979,716
	<b>Supplemental School Construction Grant</b>	1,203,428	420,412	1,264,945	441,903
	<b>School Construction Grants Program<sup>4</sup></b>	592,290	153,344	582,048	150,692
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>7,585,839</b>	<b>2,596,509</b>	<b>7,513,921</b>	<b>2,572,311</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	478,529	N/A1	485,548	N/A1
	<b>At-Risk</b>	5,114,871	1,786,858	5,024,703	1,755,358
	Virginia Preschool Initiative	7,206,605	2,517,596	7,333,333	2,561,867
	<b>Compensation Supplement</b>	1,503,439	525,220	2,538,429	886,789
	Early Reading Intervention	770,808	269,278	757,165	264,512
	<b>Enrollment Loss</b>	1,343,359	N/A1	1,317,393	N/A1
	Academic Year Governor's School <sup>f</sup>	1,058,886	N/A1	1,064,850	N/A1
	ISAEP	62,869	N/A1	62,869	N/A1
	<b>K-3 Primary Class Size Reduction</b>	6,776,607	2,367,378	6,657,324	2,325,707
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	518,055	180,980	511,039	178,529
	Special Education - Regional Tuition <sup>5,7</sup>	4,512,103	N/A1	4,817,635	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,610,000	306,400	1,610,000	306,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>30,956,131</b>	<b>7,953,710</b>	<b>32,180,288</b>	<b>8,279,162</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	49,557	N/A1	49,557	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	146,538	N/A1	155,265	N/A1
	School Lunch <sup>7</sup>	197,348	N/A1	197,348	N/A1
	Special Education - Homebound <sup>7</sup>	291,046	N/A1	320,150	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	5,103,644	N/A1	5,957,031	N/A1
	Special Education - Jails <sup>7</sup>	176,719	N/A1	176,719	N/A1
	Career and Technical Education <sup>5,6</sup>	209,131	N/A1	209,131	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,173,983</b>	<b>0</b>	<b>7,065,201</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>225,281,876</b>	<b>61,485,184</b>	<b>224,872,865</b>	<b>60,355,573</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
119	NORTON CITY	814.90	814.90	846.55	846.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3096		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,753,087	1,234,583	2,852,152	1,279,007
	Sales Tax <sup>8</sup>	678,231	N/A1	712,575	N/A1
⇒	<b>Textbooks</b>	66,680	29,902	69,270	31,063
⇒	<b>Vocational Education</b>	58,511	26,238	60,199	26,995
⇒	<b>Gifted Education</b>	25,317	11,353	26,885	12,056
⇒	<b>Special Education</b>	188,473	84,518	195,209	87,539
⇒	<b>Prevention, Intervention &amp; Remediation</b>	81,578	36,582	84,746	38,003
⇒	<b>VRS Retirement (Includes RHCC)</b>	183,410	82,248	190,533	85,442
⇒	<b>Social Security</b>	141,777	63,578	147,283	66,047
⇒	<b>Group Life</b>	6,189	2,775	6,429	2,883
⇒	English as a Second Language	1,226	550	1,235	554
	Remedial Summer School <sup>7</sup>	19,861	N/A1	20,912	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,204,340</b>	<b>1,572,327</b>	<b>4,367,428</b>	<b>1,629,589</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	138,671	62,185	143,525	64,362
	<b>Supplemental School Construction Grant</b>	28,293	12,688	30,751	13,790
	<b>School Construction Grants Program<sup>4</sup></b>	111,223	34,435	111,553	34,537
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>278,187</b>	<b>109,308</b>	<b>285,829</b>	<b>112,689</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	90,640	40,646	93,931	42,122
	Virginia Preschool Initiative	0	0	0	0
	<b>Compensation Supplement</b>	36,007	16,147	64,290	28,830
	Early Reading Intervention	8,473	3,800	8,473	3,800
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	93,045	41,725	97,013	43,504
	School Breakfast <sup>7</sup>	272	N/A1	200	N/A1
	SOL Algebra Readiness	13,072	5,862	13,072	5,862
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>351,368</b>	<b>128,580</b>	<b>386,838</b>	<b>144,518</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	60,670	N/A1	65,346	N/A1
	School Lunch <sup>7</sup>	4,358	N/A1	4,358	N/A1
	Special Education - Homebound <sup>7</sup>	7,456	N/A1	8,201	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	27,101	N/A1	27,101	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>99,585</b>	<b>0</b>	<b>105,006</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,933,480</b>	<b>1,810,215</b>	<b>5,145,101</b>	<b>1,886,796</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	4,394.90	4,394.90	4,250.90	4,250.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2009		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,759,221	4,213,400	15,923,122	4,003,198
	Sales Tax <sup>8</sup>	4,305,919	N/A1	4,523,963	N/A1
⇒	<b>Textbooks</b>	416,238	104,646	402,600	101,217
⇒	<b>Vocational Education</b>	481,139	120,962	465,375	116,999
⇒	<b>Gifted Education</b>	158,038	39,732	152,860	38,430
⇒	<b>Special Education</b>	2,233,609	561,547	2,160,425	543,148
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,144,900	287,837	1,103,991	277,552
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,299,427	326,686	1,256,851	315,982
⇒	<b>Social Security</b>	1,004,422	252,520	971,512	244,246
⇒	<b>Group Life</b>	42,144	10,595	40,763	10,248
⇒	English as a Second Language	36,892	9,275	42,886	10,782
	Remedial Summer School <sup>7</sup>	170,560	N/A1	177,998	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,052,509</b>	<b>5,927,200</b>	<b>27,222,346</b>	<b>5,661,802</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	865,629	217,626	834,175	209,718
	<b>Supplemental School Construction Grant</b>	188,003	47,265	189,917	47,747
	<b>School Construction Grants Program<sup>4</sup></b>	174,790	35,115	172,068	34,568
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,228,422</b>	<b>300,006</b>	<b>1,196,160</b>	<b>292,033</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	126,127	N/A1	127,823	N/A1
	<b>At-Risk</b>	1,051,983	264,477	1,017,360	255,772
	Virginia Preschool Initiative	797,102	200,398	815,322	204,978
	<b>Compensation Supplement</b>	249,349	62,688	411,024	103,335
	Early Reading Intervention	161,813	40,681	156,910	39,448
	<b>Enrollment Loss</b>	402,233	N/A1	377,597	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,016,169	255,473	982,763	247,074
	School Breakfast <sup>7</sup>	8,322	N/A1	11,882	N/A1
	SOL Algebra Readiness	95,266	23,951	90,258	22,692
	Special Education - Regional Tuition <sup>5,7</sup>	12,751	N/A1	12,751	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,254,691</b>	<b>904,468</b>	<b>4,337,266</b>	<b>930,099</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,748	N/A1	8,748	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,746	N/A1	10,396	N/A1
	School Lunch <sup>7</sup>	28,711	N/A1	28,711	N/A1
	Special Education - Homebound <sup>7</sup>	32,015	N/A1	34,356	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	9,480	N/A1	9,480	N/A1
	Special Education - Jails <sup>7</sup>	145,966	N/A1	145,966	N/A1
	Career and Technical Education <sup>5,6</sup>	67,566	N/A1	67,566	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>302,232</b>	<b>0</b>	<b>305,223</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>33,837,854</b>	<b>7,131,674</b>	<b>33,060,995</b>	<b>6,883,934</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	14,013.45	14,013.45	13,723.40	13,723.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2114		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	54,785,353	14,686,310	52,939,561	14,191,508
	Sales Tax <sup>8</sup>	12,846,153	N/A1	13,496,658	N/A1
⇒	<b>Textbooks</b>	1,309,765	351,109	1,282,656	343,842
⇒	<b>Vocational Education</b>	1,171,407	314,019	1,147,161	307,519
⇒	<b>Gifted Education</b>	508,346	136,272	497,825	133,452
⇒	<b>Special Education</b>	7,105,797	1,904,851	6,958,722	1,865,425
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,121,793	568,789	2,077,876	557,016
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,889,954	1,042,780	3,809,440	1,021,197
⇒	<b>Social Security</b>	3,005,874	805,785	2,943,658	789,106
⇒	<b>Group Life</b>	132,612	35,549	129,867	34,814
⇒	English as a Second Language	54,144	14,514	72,889	19,539
	Remedial Summer School <sup>7</sup>	319,440	N/A1	298,032	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>87,250,638</b>	<b>19,859,978</b>	<b>85,654,345</b>	<b>19,263,418</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,723,852	730,183	2,657,626	712,430
	<b>Supplemental School Construction Grant</b>	574,255	153,940	587,706	157,546
	<b>School Construction Grants Program<sup>4</sup></b>	332,462	70,282	326,772	69,080
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,630,569</b>	<b>954,405</b>	<b>3,572,104</b>	<b>939,056</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,265,495	607,311	2,219,064	594,864
	Virginia Preschool Initiative	2,575,646	690,453	2,598,122	696,479
	<b>Compensation Supplement</b>	740,417	198,484	1,244,561	333,629
	Early Reading Intervention	314,535	84,317	307,277	82,372
	<b>Enrollment Loss</b>	826,226	N/A1	783,309	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	<b>K-3 Primary Class Size Reduction</b>	3,058,928	820,007	2,995,297	802,949
	School Breakfast <sup>7</sup>	9,397	N/A1	15,859	N/A1
	SOL Algebra Readiness	227,258	60,921	222,315	59,596
	Special Education - Regional Tuition <sup>5,7</sup>	3,031,854	N/A1	3,326,497	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>13,789,049</b>	<b>2,601,493</b>	<b>14,451,594</b>	<b>2,709,889</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	46,635	N/A1	46,635	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	106,207	N/A1	113,248	N/A1
	School Lunch <sup>7</sup>	85,021	N/A1	85,021	N/A1
	Special Education - Homebound <sup>7</sup>	76,562	N/A1	80,687	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	69,402	N/A1	69,402	N/A1
	Career and Technical Education <sup>5,6</sup>	84,602	N/A1	84,602	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>468,429</b>	<b>0</b>	<b>479,595</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>105,138,685</b>	<b>23,415,876</b>	<b>104,157,638</b>	<b>22,912,363</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,571.60	1,571.60	1,588.90	1,588.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2839		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,618,991	2,227,666	5,647,003	2,238,771
	Sales Tax <sup>8</sup>	1,232,561	N/A1	1,294,976	N/A1
⇒	<b>Textbooks</b>	133,385	52,881	134,853	53,463
⇒	<b>Vocational Education</b>	106,915	42,387	108,092	42,853
⇒	<b>Gifted Education</b>	50,644	20,078	51,202	20,299
⇒	<b>Special Education</b>	687,633	272,614	695,203	275,615
⇒	<b>Prevention, Intervention &amp; Remediation</b>	108,041	42,833	110,368	43,756
⇒	<b>VRS Retirement (Includes RHCC)</b>	389,396	154,377	393,683	156,077
⇒	<b>Social Security</b>	301,613	119,576	304,933	120,892
⇒	<b>Group Life</b>	13,505	5,354	13,654	5,413
⇒	English as a Second Language	6,358	2,521	7,259	2,878
	Remedial Summer School <sup>7</sup>	11,962	N/A1	12,347	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,661,004</b>	<b>2,940,287</b>	<b>8,773,573</b>	<b>2,960,017</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	277,394	109,974	279,412	110,774
	<b>Supplemental School Construction Grant</b>	57,153	22,658	59,766	23,694
	<b>School Construction Grants Program<sup>4</sup></b>	122,878	34,885	123,086	34,944
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>457,425</b>	<b>167,517</b>	<b>462,264</b>	<b>169,412</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	93,506	37,071	94,566	37,491
	Virginia Preschool Initiative	24,491	9,710	28,572	11,327
	<b>Compensation Supplement</b>	73,152	29,001	127,435	50,522
	Early Reading Intervention	32,956	13,066	32,956	13,066
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	171,587	68,026	173,109	68,630
	School Breakfast <sup>7</sup>	1,275	N/A1	1,969	N/A1
	SOL Algebra Readiness	13,465	5,338	13,465	5,338
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>572,291</b>	<b>193,012</b>	<b>633,931</b>	<b>217,174</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,517	N/A1	1,517	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,455	N/A1	7,455	N/A1
	Special Education - Homebound <sup>7</sup>	21,738	N/A1	22,006	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	36,723	N/A1	36,723	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>67,433</b>	<b>0</b>	<b>67,701</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,758,153</b>	<b>3,300,816</b>	<b>9,937,469</b>	<b>3,346,603</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	21,509.50	21,509.50	20,998.75	20,998.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4275		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	57,168,329	42,689,014	54,647,745	40,806,831
	Sales Tax <sup>8</sup>	27,877,447	N/A1	29,289,108	N/A1
⇒	<b>Textbooks</b>	1,459,478	1,089,828	1,424,822	1,063,950
⇒	<b>Vocational Education</b>	1,145,220	855,164	1,118,026	834,858
⇒	<b>Gifted Education</b>	566,453	422,984	553,002	412,940
⇒	<b>Special Education</b>	11,279,797	8,422,905	11,023,976	8,231,877
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,300,203	2,464,343	3,221,838	2,405,827
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,839,476	3,613,757	4,724,561	3,527,947
⇒	<b>Social Security</b>	3,743,513	2,795,375	3,654,622	2,728,998
⇒	<b>Group Life</b>	160,084	119,539	156,283	116,701
⇒	English as a Second Language	371,042	277,066	370,405	276,591
	Remedial Summer School <sup>7</sup>	1,143,846	N/A1	1,101,022	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>113,054,888</b>	<b>62,749,975</b>	<b>111,285,410</b>	<b>60,406,520</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,035,201	2,266,460	2,952,190	2,204,473
	<b>Supplemental School Construction Grant</b>	678,732	506,826	684,862	511,403
	<b>School Construction Grants Program<sup>4</sup></b>	359,211	153,563	352,690	150,775
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,073,144</b>	<b>2,926,849</b>	<b>3,989,742</b>	<b>2,866,651</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	136,852	N/A1	138,901	N/A1
	<b>At-Risk</b>	5,863,853	4,378,685	5,726,660	4,276,240
	Virginia Preschool Initiative	4,734,976	3,535,724	4,829,610	3,606,390
	<b>Compensation Supplement</b>	898,936	671,258	1,502,723	1,122,121
	Early Reading Intervention	449,661	335,773	439,122	327,903
	<b>Enrollment Loss</b>	572,154	N/A1	598,037	N/A1
	Academic Year Governor's School <sup>f</sup>	1,886,360	N/A1	1,889,105	N/A1
	ISAE <sup>p</sup>	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,489,809	4,099,377	5,360,494	4,002,814
	School Breakfast <sup>7</sup>	56,919	N/A1	88,306	N/A1
	SOL Algebra Readiness	380,350	284,017	373,173	278,658
	Special Education - Regional Tuition <sup>5,7</sup>	24,977	N/A1	24,977	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,480,000	285,600	1,480,000	285,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>22,021,999</b>	<b>13,590,434</b>	<b>22,498,260</b>	<b>13,899,726</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	48,870	N/A1	48,870	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	200,820	N/A1	211,774	N/A1
	School Lunch <sup>7</sup>	127,357	N/A1	127,357	N/A1
	Special Education - Homebound <sup>7</sup>	430,893	N/A1	473,982	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	5,153,387	N/A1	5,484,708	N/A1
	Special Education - Jails <sup>7</sup>	167,375	N/A1	167,375	N/A1
	Career and Technical Education <sup>5,6</sup>	674,510	N/A1	674,510	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,803,213</b>	<b>0</b>	<b>7,188,577</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>145,953,244</b>	<b>79,267,258</b>	<b>144,961,989</b>	<b>77,172,897</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	11,905.65	11,905.65	11,715.85	11,715.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3422		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	37,146,054	19,324,080	36,021,388	18,739,007
	Sales Tax <sup>8</sup>	12,686,049	N/A1	13,328,446	N/A1
⇒	<b>Textbooks</b>	928,194	482,864	913,396	475,166
⇒	<b>Vocational Education</b>	540,376	281,114	531,761	276,632
⇒	<b>Gifted Education</b>	360,251	187,409	354,508	184,422
⇒	<b>Special Education</b>	4,244,693	2,208,169	4,177,024	2,172,967
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,910,895	994,084	1,880,431	978,236
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,709,712	1,409,643	2,674,220	1,391,180
⇒	<b>Social Security</b>	2,098,852	1,091,862	2,065,392	1,074,456
⇒	<b>Group Life</b>	93,978	48,889	92,480	48,110
⇒	English as a Second Language	562,594	292,672	604,069	314,248
	Remedial Summer School <sup>7</sup>	343,066	N/A1	366,309	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>63,624,714</b>	<b>26,320,786</b>	<b>63,009,424</b>	<b>25,654,424</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,930,317	1,004,187	1,892,531	984,530
	<b>Supplemental School Construction Grant</b>	415,740	216,276	427,008	222,137
	<b>School Construction Grants Program<sup>4</sup></b>	264,179	90,402	260,717	89,217
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,610,236</b>	<b>1,310,865</b>	<b>2,580,256</b>	<b>1,295,884</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	213,013	N/A1	215,994	N/A1
	<b>At-Risk</b>	2,367,166	1,231,445	2,330,743	1,212,497
	Virginia Preschool Initiative	1,653,512	860,188	1,661,011	864,089
	<b>Compensation Supplement</b>	540,376	281,114	917,096	477,091
	Early Reading Intervention	234,111	121,789	232,093	120,739
	<b>Enrollment Loss</b>	468,686	N/A1	408,544	N/A1
	Academic Year Governor's School <sup>6</sup>	402,953	N/A1	405,899	N/A1
	ISAE <sup>6</sup>	39,293	N/A1	39,293	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,593,916	1,349,404	2,555,536	1,329,438
	School Breakfast <sup>7</sup>	11,223	N/A1	17,544	N/A1
	SOL Algebra Readiness	200,087	104,089	195,965	101,945
	Special Education - Regional Tuition <sup>5,7</sup>	1,426,556	N/A1	1,426,556	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	882,000	166,000	882,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>11,032,892</b>	<b>4,114,029</b>	<b>11,288,274</b>	<b>4,271,799</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	23,039	N/A1	23,039	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	84,957	N/A1	91,754	N/A1
	School Lunch <sup>7</sup>	74,375	N/A1	74,375	N/A1
	Special Education - Homebound <sup>7</sup>	166,290	N/A1	168,240	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	665,165	N/A1	705,319	N/A1
	Special Education - Jails <sup>7</sup>	177,736	N/A1	177,736	N/A1
	Career and Technical Education <sup>5,6</sup>	63,039	N/A1	63,039	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,254,601</b>	<b>0</b>	<b>1,303,502</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>78,522,443</b>	<b>31,745,680</b>	<b>78,181,456</b>	<b>31,222,107</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,574.60	2,574.60	2,555.00	2,555.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3852		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	7,044,632	4,413,780	6,854,140	4,294,429
	Sales Tax <sup>8</sup>	3,733,888	N/A1	3,922,965	N/A1
⇒	<b>Textbooks</b>	187,601	117,541	186,173	116,646
⇒	<b>Vocational Education</b>	131,378	82,314	130,378	81,687
⇒	<b>Gifted Education</b>	71,229	44,628	70,687	44,288
⇒	<b>Special Education</b>	913,313	572,232	906,360	567,875
⇒	<b>Prevention, Intervention &amp; Remediation</b>	213,687	133,884	212,060	132,865
⇒	<b>VRS Retirement (Includes RHCC)</b>	546,088	342,149	541,931	339,544
⇒	<b>Social Security</b>	422,625	264,793	419,407	262,778
⇒	<b>Group Life</b>	18,994	11,901	18,850	11,810
⇒	English as a Second Language	21,105	13,223	26,763	16,768
	Remedial Summer School <sup>7</sup>	85,295	N/A1	94,257	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,389,835</b>	<b>5,996,445</b>	<b>13,383,971</b>	<b>5,868,690</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	390,144	244,443	385,745	241,687
	<b>Supplemental School Construction Grant</b>	76,460	47,906	81,243	50,903
	<b>School Construction Grants Program<sup>4</sup></b>	132,906	51,195	132,484	51,033
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>599,510</b>	<b>343,544</b>	<b>599,472</b>	<b>343,623</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	356,235	N/A1	361,662	N/A1
	<b>At-Risk</b>	204,298	128,002	202,646	126,967
	Virginia Preschool Initiative	157,696	98,804	154,192	96,608
	<b>Compensation Supplement</b>	104,469	65,455	177,502	111,213
	Early Reading Intervention	64,133	40,182	64,133	40,182
	<b>Enrollment Loss</b>	30,411	N/A1	23,664	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>7</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	338,380	212,010	335,905	210,460
	School Breakfast <sup>7</sup>	816	N/A1	446	N/A1
	SOL Algebra Readiness	28,940	18,132	25,088	15,719
	Special Education - Regional Tuition <sup>5,7</sup>	510,098	N/A1	614,026	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,043,193</b>	<b>603,785</b>	<b>2,206,981</b>	<b>642,349</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	218,453	N/A1	233,291	N/A1
	School Lunch <sup>7</sup>	15,624	N/A1	15,624	N/A1
	Special Education - Homebound <sup>7</sup>	39,634	N/A1	43,597	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,084,677	N/A1	2,232,422	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,701	N/A1	5,701	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,364,089</b>	<b>0</b>	<b>2,530,635</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,396,627</b>	<b>6,943,774</b>	<b>18,721,059</b>	<b>6,854,662</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,538.75	13,538.75	13,584.80	13,584.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2985		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	46,358,487	19,726,313	46,024,028	19,583,995
	Sales Tax <sup>8</sup>	14,851,881	N/A1	15,603,952	N/A1
⇒	<b>Textbooks</b>	1,125,636	478,977	1,129,464	480,606
⇒	<b>Vocational Education</b>	826,277	351,595	829,087	352,790
⇒	<b>Gifted Education</b>	427,384	181,859	428,838	182,478
⇒	<b>Special Education</b>	5,499,014	2,339,922	5,517,718	2,347,881
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,168,184	497,082	1,172,158	498,773
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,200,635	1,361,924	3,211,521	1,366,556
⇒	<b>Social Security</b>	2,478,830	1,054,784	2,487,261	1,058,371
⇒	<b>Group Life</b>	104,472	44,454	104,827	44,606
⇒	English as a Second Language	15,363	6,537	14,223	6,052
	Remedial Summer School <sup>7</sup>	713,487	N/A1	745,330	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>76,769,650</b>	<b>26,043,447</b>	<b>77,268,407</b>	<b>25,922,108</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,340,927	996,104	2,340,218	995,802
	<b>Supplemental School Construction Grant</b>	483,254	205,633	507,309	215,868
	<b>School Construction Grants Program<sup>4</sup></b>	295,005	88,059	294,884	88,023
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,119,186</b>	<b>1,289,796</b>	<b>3,142,411</b>	<b>1,299,693</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	939,093	399,600	942,271	400,952
	Virginia Preschool Initiative	1,547,439	658,461	1,591,423	677,177
	<b>Compensation Supplement</b>	626,831	266,727	1,067,331	454,167
	Early Reading Intervention	167,877	71,434	167,877	71,434
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,484,423	631,647	1,489,912	633,983
	School Breakfast <sup>7</sup>	3,832	N/A1	4,410	N/A1
	SOL Algebra Readiness	142,847	60,784	142,847	60,784
	Special Education - Regional Tuition <sup>5,7</sup>	1,695,548	N/A1	1,966,087	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,253,466</b>	<b>2,207,853</b>	<b>8,017,734</b>	<b>2,417,697</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	121,557	N/A1	133,249	N/A1
	School Lunch <sup>7</sup>	72,344	N/A1	72,344	N/A1
	Special Education - Homebound <sup>7</sup>	43,059	N/A1	47,365	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	143,690	N/A1	143,690	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>380,650</b>	<b>0</b>	<b>396,648</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>87,522,952</b>	<b>29,541,096</b>	<b>88,825,200</b>	<b>29,639,498</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	69,314.75	69,314.75	68,222.85	68,222.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3708		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	211,601,512	124,700,955	205,139,104	120,892,530
	Sales Tax <sup>8</sup>	75,934,465	N/A1	79,779,642	N/A1
⇒	<b>Textbooks</b>	5,168,994	3,046,190	5,087,568	2,998,204
⇒	<b>Vocational Education</b>	3,707,091	2,184,662	3,648,694	2,150,248
⇒	<b>Gifted Education</b>	1,962,578	1,156,586	1,931,662	1,138,366
⇒	<b>Special Education</b>	21,850,033	12,876,657	21,505,834	12,673,813
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,922,060	1,722,028	2,876,030	1,694,901
⇒	<b>VRS Retirement (Includes RHCC)</b>	14,043,335	8,276,015	13,822,113	8,145,645
⇒	<b>Social Security</b>	10,859,597	6,399,775	10,688,528	6,298,961
⇒	<b>Group Life</b>	479,741	282,721	472,184	278,267
⇒	English as a Second Language	645,760	380,559	647,592	381,639
	Remedial Summer School <sup>7</sup>	1,343,256	N/A1	1,424,401	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>350,518,422</b>	<b>161,026,148</b>	<b>347,023,352</b>	<b>156,652,574</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	10,749,693	6,335,007	10,541,293	6,212,192
	<b>Supplemental School Construction Grant</b>	2,188,768	1,289,884	2,280,518	1,343,954
	<b>School Construction Grants Program<sup>4</sup></b>	1,011,417	375,033	994,962	368,932
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>13,949,878</b>	<b>7,999,924</b>	<b>13,816,773</b>	<b>7,925,078</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,925,722	1,134,866	1,895,679	1,117,161
	Virginia Preschool Initiative	4,361,111	2,570,089	4,389,803	2,586,998
	<b>Compensation Supplement</b>	2,791,222	1,644,922	4,678,914	2,757,377
	Early Reading Intervention	860,980	507,393	847,467	499,429
	<b>Enrollment Loss</b>	1,415,546	N/A1	1,477,504	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	62,869	N/A1	62,869	N/A1
	<b>K-3 Primary Class Size Reduction</b>	3,895,911	2,295,937	3,833,387	2,259,091
	School Breakfast <sup>7</sup>	59,334	N/A1	91,514	N/A1
	SOL Algebra Readiness	449,816	265,085	443,859	261,575
	Special Education - Regional Tuition <sup>5,7</sup>	9,246,011	N/A1	10,405,042	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	2,390,000	478,000	2,390,000	478,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>27,458,522</b>	<b>8,896,292</b>	<b>30,516,038</b>	<b>9,959,631</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	59,977	N/A1	59,977	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	495,726	N/A1	531,447	N/A1
	School Lunch <sup>7</sup>	328,834	N/A1	328,834	N/A1
	Special Education - Homebound <sup>7</sup>	48,167	N/A1	52,984	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	974,711	N/A1	1,042,533	N/A1
	Special Education - Jails <sup>7</sup>	169,113	N/A1	169,113	N/A1
	Career and Technical Education <sup>5,6</sup>	305,492	N/A1	305,492	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,382,020</b>	<b>0</b>	<b>2,490,380</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>394,308,842</b>	<b>177,922,364</b>	<b>393,846,543</b>	<b>174,537,283</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	2,976.15	2,976.15	2,978.50	2,978.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3332		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	9,222,905	4,608,686	9,116,806	4,555,668
	Sales Tax <sup>8</sup>	3,231,853	N/A1	3,395,508	N/A1
⇒	<b>Textbooks</b>	235,203	117,531	235,388	117,624
⇒	<b>Vocational Education</b>	152,806	76,357	152,927	76,418
⇒	<b>Gifted Education</b>	91,287	45,616	89,373	44,660
⇒	<b>Special Education</b>	652,899	326,254	655,401	327,504
⇒	<b>Prevention, Intervention &amp; Remediation</b>	291,721	145,773	291,951	145,888
⇒	<b>VRS Retirement (Includes RHCC)</b>	631,070	315,346	631,568	315,595
⇒	<b>Social Security</b>	488,186	243,947	488,572	244,139
⇒	<b>Group Life</b>	21,829	10,908	21,847	10,917
⇒	English as a Second Language	94,720	47,332	102,586	51,262
	Remedial Summer School <sup>7</sup>	81,371	N/A1	80,789	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,195,850</b>	<b>5,937,750</b>	<b>15,262,716</b>	<b>5,889,675</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	489,139	244,423	487,718	243,713
	<b>Supplemental School Construction Grant</b>	99,462	49,701	104,130	52,034
	<b>School Construction Grants Program<sup>4</sup></b>	140,751	46,898	140,713	46,886
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>729,352</b>	<b>341,022</b>	<b>732,561</b>	<b>342,633</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	280,725	140,278	280,831	140,331
	Virginia Preschool Initiative	315,463	157,637	323,065	161,436
	<b>Compensation Supplement</b>	125,023	62,474	212,509	106,191
	Early Reading Intervention	45,008	22,491	45,008	22,491
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	424,806	212,276	425,159	212,452
	School Breakfast <sup>7</sup>	3,975	N/A1	6,150	N/A1
	SOL Algebra Readiness	35,568	17,773	35,568	17,773
	Special Education - Regional Tuition <sup>5,7</sup>	4,693	N/A1	4,693	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,456,978</b>	<b>654,129</b>	<b>1,554,700</b>	<b>701,874</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	31,051	N/A1	32,826	N/A1
	School Lunch <sup>7</sup>	16,490	N/A1	16,490	N/A1
	Special Education - Homebound <sup>7</sup>	18,273	N/A1	20,100	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,121	N/A1	6,121	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>71,935</b>	<b>0</b>	<b>75,537</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,454,115</b>	<b>6,932,901</b>	<b>17,625,514</b>	<b>6,934,182</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	725.15	725.15	721.70	721.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	734,480	2,937,920	720,698	2,882,793
	Sales Tax <sup>8</sup>	746,138	N/A1	783,921	N/A1
⇒	<b>Textbooks</b>	17,189	68,756	17,107	68,429
⇒	<b>Vocational Education</b>	9,137	36,548	8,949	35,796
⇒	<b>Gifted Education</b>	6,816	27,266	6,640	26,559
⇒	<b>Special Education</b>	79,912	319,646	79,243	316,971
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,862	39,448	9,815	39,260
⇒	<b>VRS Retirement (Includes RHCC)</b>	47,860	191,440	47,488	189,951
⇒	<b>Social Security</b>	36,983	147,931	36,662	146,649
⇒	<b>Group Life</b>	1,595	6,381	1,588	6,351
⇒	English as a Second Language	13,732	54,928	15,266	61,064
	Remedial Summer School <sup>7</sup>	9,744	N/A1	10,159	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,713,448</b>	<b>3,830,264</b>	<b>1,737,536</b>	<b>3,773,823</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	35,747	142,988	35,446	141,782
	<b>Supplemental School Construction Grant</b>	7,253	29,012	7,445	29,780
	<b>School Construction Grants Program<sup>4</sup></b>	103,027	82,422	102,975	82,380
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>146,027</b>	<b>254,422</b>	<b>145,866</b>	<b>253,942</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	5,266	21,064	5,214	20,856
	Virginia Preschool Initiative	5,700	22,800	5,700	22,800
	<b>Compensation Supplement</b>	9,427	37,708	16,022	64,088
	Early Reading Intervention	3,068	12,272	3,068	12,272
	<b>Enrollment Loss</b>	3,677	N/A1	1,034	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	17,079	68,316	16,923	67,692
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition <sup>5,7</sup>	8,946	N/A1	6,172	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>484,134</b>	<b>249,976</b>	<b>485,104</b>	<b>275,524</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	35,268	N/A1	35,268	N/A1
	Special Education - Homebound <sup>7</sup>	3,971	N/A1	4,093	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	927,177	N/A1	958,447	N/A1
	Special Education - Jails <sup>7</sup>	90,014	N/A1	90,014	N/A1
	Career and Technical Education <sup>5,6</sup>	67,709	N/A1	67,709	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,124,140</b>	<b>0</b>	<b>1,155,531</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,467,749</b>	<b>4,334,662</b>	<b>3,524,037</b>	<b>4,303,289</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,628.75	3,628.75	3,617.20	3,617.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5386		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,156,194	9,520,862	8,041,465	9,386,938
	Sales Tax <sup>8</sup>	3,574,589	N/A1	3,755,599	N/A1
⇒	<b>Textbooks</b>	198,439	231,641	197,807	230,903
⇒	<b>Vocational Education</b>	135,619	158,310	135,187	157,806
⇒	<b>Gifted Education</b>	78,692	91,859	78,442	91,567
⇒	<b>Special Education</b>	786,923	918,589	784,419	915,665
⇒	<b>Prevention, Intervention &amp; Remediation</b>	219,334	256,032	218,636	255,217
⇒	<b>VRS Retirement (Includes RHCC)</b>	569,264	664,511	567,452	662,396
⇒	<b>Social Security</b>	440,342	514,019	438,941	512,383
⇒	<b>Group Life</b>	18,417	21,499	18,359	21,430
⇒	English as a Second Language	263,023	307,031	276,550	322,821
	Remedial Summer School <sup>7</sup>	172,342	N/A1	190,931	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,613,178</b>	<b>12,684,353</b>	<b>14,703,788</b>	<b>12,557,126</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	412,683	481,732	409,850	478,425
	<b>Supplemental School Construction Grant</b>	90,498	105,640	93,322	108,937
	<b>School Construction Grants Program<sup>4</sup></b>	134,450	72,415	134,351	72,361
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>637,631</b>	<b>659,787</b>	<b>637,523</b>	<b>659,723</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	207,860	242,638	207,197	241,865
	Virginia Preschool Initiative	241,958	282,442	247,218	288,582
	<b>Compensation Supplement</b>	110,504	128,993	186,925	218,201
	Early Reading Intervention	66,723	77,887	66,723	77,887
	<b>Enrollment Loss</b>	0	N/A1	7,703	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	315,610	368,417	314,654	367,301
	School Breakfast <sup>7</sup>	4,668	N/A1	6,835	N/A1
	SOL Algebra Readiness	26,666	31,128	26,666	31,128
	Special Education - Regional Tuition <sup>5,7</sup>	320,182	N/A1	312,303	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,541,888</b>	<b>1,177,905</b>	<b>1,623,941</b>	<b>1,271,364</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	163,346	N/A1	173,822	N/A1
	School Lunch <sup>7</sup>	20,792	N/A1	20,792	N/A1
	Special Education - Homebound <sup>7</sup>	12,920	N/A1	14,212	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	98,026	N/A1	103,737	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	16,548	N/A1	16,548	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>311,632</b>	<b>0</b>	<b>329,111</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,104,329</b>	<b>14,522,045</b>	<b>17,294,363</b>	<b>14,488,213</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,849.40	2,849.40	2,894.00	2,894.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,132,475	12,529,898	3,156,683	12,626,733
	Sales Tax <sup>8</sup>	2,803,011	N/A1	2,944,950	N/A1
⇒	<b>Textbooks</b>	67,542	270,169	68,599	274,398
⇒	<b>Vocational Education</b>	38,182	152,728	38,780	155,118
⇒	<b>Gifted Education</b>	28,494	113,976	28,361	113,445
⇒	<b>Special Education</b>	370,422	1,481,688	376,220	1,504,880
⇒	<b>Prevention, Intervention &amp; Remediation</b>	30,774	123,094	31,255	125,021
⇒	<b>VRS Retirement (Includes RHCC)</b>	203,447	813,789	206,053	824,211
⇒	<b>Social Security</b>	157,287	629,148	159,749	638,995
⇒	<b>Group Life</b>	6,839	27,354	6,946	27,782
⇒	English as a Second Language	144,342	577,368	154,397	617,588
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,982,815</b>	<b>16,719,212</b>	<b>7,171,993</b>	<b>16,908,171</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	140,464	561,856	142,136	568,544
	<b>Supplemental School Construction Grant</b>	34,872	139,489	37,251	149,004
	<b>School Construction Grants Program<sup>4</sup></b>	111,552	89,242	111,697	89,358
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>286,888</b>	<b>790,587</b>	<b>291,084</b>	<b>806,906</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	45,600	182,400	45,600	182,400
	<b>Compensation Supplement</b>	41,031	164,124	71,192	284,768
	Early Reading Intervention	16,174	64,696	16,174	64,696
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	37,750	151,000	38,293	153,172
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,130	16,520	4,130	16,520
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>144,685</b>	<b>578,740</b>	<b>175,389</b>	<b>701,556</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,414,388</b>	<b>18,088,539</b>	<b>7,638,466</b>	<b>18,416,633</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,230.05	1,230.05	1,208.40	1,208.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2687		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,306,547	1,582,345	4,176,549	1,534,581
	Sales Tax <sup>8</sup>	1,210,034	N/A1	1,271,308	N/A1
⇒	<b>Textbooks</b>	106,613	39,173	104,736	38,483
⇒	<b>Vocational Education</b>	126,835	46,603	124,602	45,782
⇒	<b>Gifted Education</b>	41,379	15,204	40,650	14,936
⇒	<b>Special Education</b>	642,268	235,987	630,964	231,834
⇒	<b>Prevention, Intervention &amp; Remediation</b>	237,477	87,256	233,298	85,720
⇒	<b>VRS Retirement (Includes RHCC)</b>	338,225	124,273	332,272	122,086
⇒	<b>Social Security</b>	260,865	95,849	257,158	94,487
⇒	<b>Group Life</b>	11,694	4,297	11,488	4,221
⇒	English as a Second Language	3,030	1,113	3,053	1,122
⇒	Remedial Summer School <sup>7</sup>	180,859	N/A1	200,723	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,465,826</b>	<b>2,232,100</b>	<b>7,386,801</b>	<b>2,173,252</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	221,718	81,465	217,011	79,736
	<b>Supplemental School Construction Grant</b>	48,651	17,876	49,744	18,277
	<b>School Construction Grants Program<sup>4</sup></b>	118,965	31,966	118,468	31,832
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>389,334</b>	<b>131,307</b>	<b>385,223</b>	<b>129,845</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	266,200	97,809	262,068	96,291
	Virginia Preschool Initiative	154,231	56,669	166,736	61,263
	<b>Compensation Supplement</b>	63,867	23,467	106,928	39,288
	Early Reading Intervention	20,193	7,419	17,950	6,595
	<b>Enrollment Loss</b>	71,438	N/A1	52,376	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	253,417	93,112	249,218	91,570
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,013	8,456	23,013	8,456
	Special Education - Regional Tuition <sup>5,7</sup>	564,952	N/A1	710,529	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,553,170</b>	<b>312,532</b>	<b>1,724,677</b>	<b>329,063</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,044	N/A1	2,044	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	25,485	N/A1	27,115	N/A1
	School Lunch <sup>7</sup>	7,685	N/A1	7,685	N/A1
	Special Education - Homebound <sup>7</sup>	2,594	N/A1	2,854	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	19,432	N/A1	19,432	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>57,240</b>	<b>0</b>	<b>59,129</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,465,570</b>	<b>2,675,939</b>	<b>9,555,830</b>	<b>2,632,160</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
136	CHESAPEAKE CITY	38,665.20	38,665.20	38,520.25	38,520.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3027		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	130,077,017	56,466,819	127,930,659	55,535,079
	Sales Tax <sup>8</sup>	42,321,424	N/A1	44,464,501	N/A1
⇒	<b>Textbooks</b>	3,195,447	1,387,153	3,183,467	1,381,953
⇒	<b>Vocational Education</b>	3,073,582	1,334,251	3,062,059	1,329,249
⇒	<b>Gifted Education</b>	1,213,256	526,678	1,208,708	524,704
⇒	<b>Special Education</b>	16,662,049	7,233,045	16,599,585	7,205,929
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,833,365	795,869	1,826,492	792,885
⇒	<b>VRS Retirement (Includes RHCC)</b>	9,032,017	3,920,825	8,971,297	3,894,467
⇒	<b>Social Security</b>	6,982,962	3,031,325	6,956,784	3,019,961
⇒	<b>Group Life</b>	296,574	128,744	295,462	128,261
⇒	English as a Second Language	329,762	143,151	332,230	144,222
	Remedial Summer School <sup>7</sup>	1,678,886	N/A1	1,690,022	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>216,696,341</b>	<b>74,967,860</b>	<b>216,521,266</b>	<b>73,956,710</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	6,645,407	2,884,791	6,596,052	2,863,366
	<b>Supplemental School Construction Grant</b>	1,335,482	579,737	1,403,685	609,344
	<b>School Construction Grants Program<sup>4</sup></b>	660,202	199,843	653,254	197,740
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>8,641,091</b>	<b>3,664,371</b>	<b>8,652,991</b>	<b>3,670,450</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,037,572	450,413	1,033,328	448,571
	Virginia Preschool Initiative	2,011,153	873,047	2,038,975	885,125
	<b>Compensation Supplement</b>	1,752,481	760,757	3,008,339	1,305,929
	Early Reading Intervention	481,362	208,961	479,222	208,032
	<b>Enrollment Loss</b>	821,590	N/A1	336,965	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,222,937	964,984	2,213,929	961,073
	School Breakfast <sup>7</sup>	10,179	N/A1	14,758	N/A1
	SOL Algebra Readiness	264,547	114,841	264,547	114,841
	Special Education - Regional Tuition <sup>5,7</sup>	6,161,783	N/A1	6,755,865	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,272,000	254,400	1,272,000	254,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>16,082,756</b>	<b>3,627,403</b>	<b>17,465,080</b>	<b>4,177,971</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,849	N/A1	6,849	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	833,258	N/A1	893,569	N/A1
	School Lunch <sup>7</sup>	156,380	N/A1	156,380	N/A1
	Special Education - Homebound <sup>7</sup>	337,723	N/A1	371,496	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,846,757	N/A1	2,095,551	N/A1
	Special Education - Jails <sup>7</sup>	91,694	N/A1	91,694	N/A1
	Career and Technical Education <sup>5,6</sup>	203,850	N/A1	203,850	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,476,512</b>	<b>0</b>	<b>3,819,388</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>244,896,700</b>	<b>82,259,634</b>	<b>246,458,725</b>	<b>81,805,131</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	625.15	625.15	623.10	623.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4042		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	1,857,502	1,260,159	1,835,018	1,244,905
	Sales Tax <sup>8</sup>	533,413	N/A1	560,424	N/A1
⇒	Textbooks	44,144	29,948	44,000	29,850
⇒	Vocational Education	41,344	28,048	41,208	27,956
⇒	Gifted Education	16,388	11,118	16,335	11,082
⇒	Special Education	135,205	91,725	135,132	91,676
⇒	Prevention, Intervention & Remediation	23,093	15,667	23,388	15,867
⇒	VRS Retirement (Includes RHCC)	124,031	84,144	123,995	84,120
⇒	Social Security	96,096	65,193	95,781	64,979
⇒	Group Life	4,097	2,780	4,084	2,770
⇒	English as a Second Language	10,227	6,938	11,369	7,713
	Remedial Summer School <sup>7</sup>	19,075	N/A1	21,934	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,904,615</b>	<b>1,595,720</b>	<b>2,912,668</b>	<b>1,580,918</b>
<b>II. School Facilities:</b>					
	Lottery	91,805	62,282	91,166	61,849
	Supplemental School Construction Grant	18,385	12,473	19,148	12,991
	School Construction Grants Program <sup>4</sup>	107,722	43,541	107,634	43,506
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>217,912</b>	<b>118,296</b>	<b>217,948</b>	<b>118,346</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	At-Risk	12,855	8,721	12,859	8,724
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	23,838	16,172	40,837	27,704
	Early Reading Intervention	5,484	3,720	5,484	3,720
	Enrollment Loss	6,083	N/A1	2,717	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	49,327	33,464	49,240	33,405
	School Breakfast <sup>7</sup>	13	N/A1	67	N/A1
	SOL Algebra Readiness	3,734	2,533	3,734	2,533
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>229,334</b>	<b>90,210</b>	<b>242,938</b>	<b>101,686</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	1,985	N/A1	1,985	N/A1
	Special Education - Homebound <sup>7</sup>	769	N/A1	846	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,754</b>	<b>0</b>	<b>2,831</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,354,615</b>	<b>1,804,226</b>	<b>3,376,385</b>	<b>1,800,950</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
138	EMPORIA	945.85	945.85	954.70	954.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2575		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,554,977	1,232,871	3,560,761	1,234,877
	Sales Tax <sup>8</sup>	942,752	N/A1	990,491	N/A1
⇒	<b>Textbooks</b>	83,236	28,866	84,015	29,136
⇒	<b>Vocational Education</b>	80,764	28,009	81,519	28,271
⇒	<b>Gifted Education</b>	32,306	11,204	32,608	11,308
⇒	<b>Special Education</b>	398,903	138,340	404,053	140,126
⇒	<b>Prevention, Intervention &amp; Remediation</b>	156,611	54,313	158,077	54,821
⇒	<b>VRS Retirement (Includes RHCC)</b>	247,910	85,975	250,938	87,026
⇒	<b>Social Security</b>	191,726	66,491	194,229	67,359
⇒	<b>Group Life</b>	8,428	2,923	8,506	2,950
⇒	English as a Second Language	47,902	16,612	48,261	16,737
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,745,515</b>	<b>1,665,604</b>	<b>5,813,458</b>	<b>1,672,611</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	173,101	60,032	174,076	60,370
	<b>Supplemental School Construction Grant</b>	36,475	12,650	38,933	13,502
	<b>School Construction Grants Program<sup>4</sup></b>	114,270	29,425	114,405	29,459
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>323,846</b>	<b>102,107</b>	<b>327,414</b>	<b>103,331</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>6,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	210,431	72,978	212,619	73,737
	Virginia Preschool Initiative	105,806	36,694	105,806	36,694
	<b>Compensation Supplement</b>	48,458	16,805	82,937	28,763
	Early Reading Intervention	22,781	7,900	22,781	7,900
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	218,457	75,761	220,753	76,557
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,239	5,632	16,239	5,632
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>622,172</b>	<b>215,770</b>	<b>661,135</b>	<b>229,283</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>6,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,691,533</b>	<b>1,983,481</b>	<b>6,802,007</b>	<b>2,005,225</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,939.05	3,939.05	3,948.80	3,948.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3520		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,209,206	6,632,161	12,138,632	6,593,825
	Sales Tax <sup>8</sup>	3,393,566	N/A1	3,565,410	N/A1
⇒	<b>Textbooks</b>	302,523	164,333	303,272	164,740
⇒	<b>Vocational Education</b>	183,780	99,831	184,235	100,078
⇒	<b>Gifted Education</b>	114,863	62,395	115,147	62,549
⇒	<b>Special Education</b>	1,100,129	597,601	1,102,852	599,080
⇒	<b>Prevention, Intervention &amp; Remediation</b>	142,940	77,647	143,294	77,839
⇒	<b>VRS Retirement (Includes RHCC)</b>	804,039	436,762	806,029	437,843
⇒	<b>Social Security</b>	622,811	338,317	624,353	339,155
⇒	<b>Group Life</b>	28,078	15,252	28,147	15,290
⇒	English as a Second Language	28,765	15,625	29,753	16,162
	Remedial Summer School <sup>7</sup>	105,536	N/A1	111,728	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,036,236</b>	<b>8,439,924</b>	<b>19,152,852</b>	<b>8,406,561</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	629,141	341,756	628,370	341,337
	<b>Supplemental School Construction Grant</b>	125,478	68,161	133,194	72,353
	<b>School Construction Grants Program<sup>4</sup></b>	152,530	53,691	152,389	53,641
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>907,149</b>	<b>463,608</b>	<b>913,953</b>	<b>467,331</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	73,108	39,713	73,351	39,845
	Virginia Preschool Initiative	22,162	12,039	22,162	12,039
	<b>Compensation Supplement</b>	155,703	84,579	266,118	144,558
	Early Reading Intervention	63,620	34,559	63,620	34,559
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAE <sup>p</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	207,109	112,504	207,631	112,787
	School Breakfast <sup>7</sup>	3,930	N/A1	5,350	N/A1
	SOL Algebra Readiness	22,296	12,111	22,296	12,111
	Special Education - Regional Tuition <sup>5,7</sup>	252,216	N/A1	262,726	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,014,003</b>	<b>336,705</b>	<b>1,137,113</b>	<b>397,099</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	151,705	N/A1	164,679	N/A1
	School Lunch <sup>7</sup>	23,096	N/A1	23,096	N/A1
	Special Education - Homebound <sup>7</sup>	47,331	N/A1	52,064	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	3,867	N/A1	3,867	N/A1
	Career and Technical Education <sup>5,6</sup>	13,807	N/A1	13,807	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>239,806</b>	<b>0</b>	<b>257,513</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,197,194</b>	<b>9,240,237</b>	<b>21,461,431</b>	<b>9,270,991</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	905.90	905.90	913.90	913.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2804		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,352,495	1,306,336	3,364,862	1,311,155
	Sales Tax <sup>8</sup>	726,022	N/A1	762,786	N/A1
⇒	<b>Textbooks</b>	77,261	30,106	77,944	30,372
⇒	<b>Vocational Education</b>	40,417	15,749	40,774	15,888
⇒	<b>Gifted Education</b>	29,335	11,431	29,594	11,532
⇒	<b>Special Education</b>	235,331	91,699	237,409	92,509
⇒	<b>Prevention, Intervention &amp; Remediation</b>	52,803	20,575	53,269	20,757
⇒	<b>VRS Retirement (Includes RHCC)</b>	203,388	79,252	205,184	79,952
⇒	<b>Social Security</b>	157,104	61,217	158,492	61,758
⇒	<b>Group Life</b>	6,519	2,540	6,576	2,563
⇒	English as a Second Language	5,963	2,324	6,437	2,508
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,886,638</b>	<b>1,621,229</b>	<b>4,943,327</b>	<b>1,628,994</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	160,677	62,609	161,497	62,929
	<b>Supplemental School Construction Grant</b>	32,145	12,525	34,332	13,378
	<b>School Construction Grants Program<sup>4</sup></b>	113,282	31,764	113,379	31,791
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>306,104</b>	<b>106,898</b>	<b>309,208</b>	<b>108,098</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	31,460	12,259	31,820	12,399
	Virginia Preschool Initiative	73,831	28,769	73,831	28,769
	<b>Compensation Supplement</b>	40,417	15,749	69,710	27,163
	Early Reading Intervention	11,039	4,301	11,039	4,301
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	99,135	38,629	100,091	39,002
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,510	1,757	4,510	1,757
	Special Education - Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>260,392</b>	<b>101,464</b>	<b>291,001</b>	<b>113,391</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,453,134</b>	<b>1,829,591</b>	<b>5,543,536</b>	<b>1,850,483</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
142	POQUOSON CITY	2,435.25	2,435.25	2,400.20	2,400.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3192		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,072,444	3,784,847	7,855,491	3,683,127
	Sales Tax <sup>8</sup>	2,276,055	N/A1	2,391,310	N/A1
⇒	<b>Textbooks</b>	196,496	92,129	193,668	90,803
⇒	<b>Vocational Education</b>	107,765	50,527	106,214	49,799
⇒	<b>Gifted Education</b>	74,606	34,980	73,533	34,476
⇒	<b>Special Education</b>	634,983	297,718	625,844	293,433
⇒	<b>Prevention, Intervention &amp; Remediation</b>	31,500	14,769	29,413	13,791
⇒	<b>VRS Retirement (Includes RHCC)</b>	508,981	238,641	500,021	234,440
⇒	<b>Social Security</b>	392,927	184,228	387,271	181,576
⇒	<b>Group Life</b>	16,579	7,773	16,341	7,661
⇒	English as a Second Language	8,059	3,779	7,713	3,616
	Remedial Summer School <sup>7</sup>	43,593	N/A1	47,588	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,363,988</b>	<b>4,709,391</b>	<b>12,234,407</b>	<b>4,592,722</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	408,644	191,597	401,275	188,142
	<b>Supplemental School Construction Grant</b>	81,860	38,381	83,588	39,191
	<b>School Construction Grants Program<sup>4</sup></b>	134,574	42,956	134,023	42,780
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>625,078</b>	<b>272,934</b>	<b>618,886</b>	<b>270,113</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	23,283	10,916	23,283	10,916
	<b>Compensation Supplement</b>	101,133	47,417	168,308	78,913
	Early Reading Intervention	10,444	4,897	10,444	4,897
	<b>Enrollment Loss</b>	70,311	N/A1	80,303	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	2,066	N/A1	2,651	N/A1
	SOL Algebra Readiness	4,267	2,001	4,267	2,001
	Special Education - Regional Tuition <sup>5,7</sup>	187,489	N/A1	230,125	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>560,852</b>	<b>96,031</b>	<b>681,240</b>	<b>127,527</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,348	N/A1	1,348	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,288	N/A1	12,103	N/A1
	School Lunch <sup>7</sup>	9,933	N/A1	9,933	N/A1
	Special Education - Homebound <sup>7</sup>	6,626	N/A1	7,288	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	12,154	N/A1	12,154	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>41,349</b>	<b>0</b>	<b>42,827</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,591,267</b>	<b>5,078,356</b>	<b>13,577,360</b>	<b>4,990,362</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,149.10	6,149.10	6,098.20	6,098.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4622		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,976,147	14,589,764	16,617,940	14,281,911
	Sales Tax <sup>8</sup>	6,973,787	N/A1	7,326,926	N/A1
⇒	<b>Textbooks</b>	391,944	336,847	388,700	334,059
⇒	<b>Vocational Education</b>	254,638	218,843	252,530	217,031
⇒	<b>Gifted Education</b>	165,349	142,106	163,981	140,929
⇒	<b>Special Education</b>	1,498,065	1,287,478	1,485,664	1,276,820
⇒	<b>Prevention, Intervention &amp; Remediation</b>	248,024	213,159	245,971	211,394
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,130,989	972,003	1,121,627	963,957
⇒	<b>Social Security</b>	876,351	753,160	869,097	746,926
⇒	<b>Group Life</b>	36,377	31,263	36,076	31,004
⇒	English as a Second Language	1,337,490	1,149,475	1,423,055	1,223,012
	Remedial Summer School <sup>7</sup>	161,951	N/A1	178,187	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>30,051,112</b>	<b>19,694,098</b>	<b>30,109,754</b>	<b>19,427,043</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	815,106	700,524	805,374	692,161
	<b>Supplemental School Construction Grant</b>	201,531	173,201	210,407	180,829
	<b>School Construction Grants Program<sup>4</sup></b>	168,530	77,895	167,861	77,585
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,185,167</b>	<b>951,620</b>	<b>1,183,642</b>	<b>950,575</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	120,478	103,542	119,425	102,637
	Virginia Preschool Initiative	236,040	202,859	242,171	208,128
	<b>Compensation Supplement</b>	228,182	196,106	386,994	332,593
	Early Reading Intervention	188,466	161,973	186,654	160,416
	<b>Enrollment Loss</b>	47,524	N/A1	62,416	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	440,238	378,353	436,620	375,243
	School Breakfast <sup>7</sup>	2,124	N/A1	3,104	N/A1
	SOL Algebra Readiness	31,426	27,008	31,426	27,008
	Special Education - Regional Tuition <sup>5,7</sup>	1,372,065	N/A1	1,515,092	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,974,119</b>	<b>1,126,641</b>	<b>3,291,478</b>	<b>1,262,825</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	52,097	N/A1	55,957	N/A1
	School Lunch <sup>7</sup>	27,376	N/A1	27,376	N/A1
	Special Education - Homebound <sup>7</sup>	36,542	N/A1	40,197	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	30,310	N/A1	30,310	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>146,326</b>	<b>0</b>	<b>153,840</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>34,356,724</b>	<b>21,772,359</b>	<b>34,738,714</b>	<b>21,640,443</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
<b>Projected Entitlements Based on the House's Amendments to HB 30</b>					
<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,422.60	2,422.60	2,465.35	2,465.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3843		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,294,228	5,176,988	8,396,207	5,240,641
	Sales Tax <sup>8</sup>	2,035,496	N/A1	2,138,570	N/A1
⇒	<b>Textbooks</b>	176,784	110,343	179,903	112,290
⇒	<b>Vocational Education</b>	101,428	63,308	103,218	64,426
⇒	<b>Gifted Education</b>	74,580	46,550	75,896	47,372
⇒	<b>Special Education</b>	675,692	421,745	689,134	430,135
⇒	<b>Prevention, Intervention &amp; Remediation</b>	153,634	95,894	156,345	97,586
⇒	<b>VRS Retirement (Includes RHCC)</b>	520,567	324,921	529,753	330,654
⇒	<b>Social Security</b>	402,731	251,371	409,837	255,807
⇒	<b>Group Life</b>	17,899	11,172	18,215	11,369
⇒	English as a Second Language	530,131	330,891	588,939	367,597
	Remedial Summer School <sup>7</sup>	126,844	N/A1	134,277	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,110,014</b>	<b>6,833,183</b>	<b>13,420,294</b>	<b>6,957,877</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	367,648	229,474	372,755	232,661
	<b>Supplemental School Construction Grant</b>	91,396	57,046	98,711	61,612
	<b>School Construction Grants Program<sup>4</sup></b>	130,311	50,079	130,617	50,196
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>589,355</b>	<b>336,599</b>	<b>602,083</b>	<b>344,469</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	134,537	83,974	136,855	85,420
	Virginia Preschool Initiative	189,512	118,287	196,531	122,668
	<b>Compensation Supplement</b>	104,412	65,171	182,150	113,692
	Early Reading Intervention	78,837	49,208	78,837	49,208
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>f</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	311,422	194,380	317,108	197,929
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	19,026	11,875	21,190	13,226
	Special Education - Regional Tuition <sup>5,7</sup>	586,361	N/A1	606,027	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,585,966</b>	<b>553,695</b>	<b>1,700,557</b>	<b>612,943</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	19,626	N/A1	21,170	N/A1
	School Lunch <sup>7</sup>	15,128	N/A1	15,128	N/A1
	Special Education - Homebound <sup>7</sup>	9,135	N/A1	9,717	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,851	N/A1	4,851	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>48,740</b>	<b>0</b>	<b>50,866</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,334,075</b>	<b>7,723,477</b>	<b>15,773,800</b>	<b>7,915,289</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

<b>Virginia Department of Education</b>					
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<b>(Governor's Introduced 2008-2010 Biennial Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	573.60	573.60	575.45	575.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4158		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	1,838,695	1,308,677	1,832,433	1,304,221
	Sales Tax <sup>8</sup>	428,017	N/A1	449,691	N/A1
⇒	<b>Textbooks</b>	39,716	28,267	39,844	28,359
⇒	<b>Vocational Education</b>	68,360	48,655	68,580	48,812
⇒	<b>Gifted Education</b>	15,414	10,971	15,464	11,007
⇒	<b>Special Education</b>	285,503	203,204	286,087	203,621
⇒	<b>Prevention, Intervention &amp; Remediation</b>	55,961	39,830	56,142	39,958
⇒	<b>VRS Retirement (Includes RHCC)</b>	138,730	98,740	138,841	98,819
⇒	<b>Social Security</b>	107,231	76,321	107,577	76,567
⇒	<b>Group Life</b>	4,691	3,339	4,706	3,350
⇒	English as a Second Language	15,214	10,828	18,463	13,141
	Remedial Summer School <sup>7</sup>	55,569	N/A1	57,987	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,053,101</b>	<b>1,828,832</b>	<b>3,075,815</b>	<b>1,827,855</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	82,595	58,786	82,555	58,758
	<b>Supplemental School Construction Grant</b>	17,159	12,213	18,004	12,814
	<b>School Construction Grants Program<sup>4</sup></b>	106,878	44,440	106,874	44,438
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>206,632</b>	<b>115,439</b>	<b>207,433</b>	<b>116,010</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	47,816	34,033	47,809	34,028
	Virginia Preschool Initiative	0	0	3,330	2,370
	<b>Compensation Supplement</b>	26,138	18,604	45,048	32,063
	Early Reading Intervention	5,377	3,827	5,377	3,827
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	26,268	18,696	26,331	18,741
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	7,323	5,212	7,323	5,212
	Special Education - Regional Tuition <sup>5,7</sup>	17,507	N/A1	17,507	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>240,288</b>	<b>100,772</b>	<b>262,584</b>	<b>116,641</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	5,336	N/A1	5,584	N/A1
	School Lunch <sup>7</sup>	3,142	N/A1	3,142	N/A1
	Special Education - Homebound <sup>7</sup>	501	N/A1	551	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,062	N/A1	3,062	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>12,040</b>	<b>0</b>	<b>12,339</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,512,061</b>	<b>2,045,043</b>	<b>3,558,171</b>	<b>2,060,506</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
207	WEST POINT	802.10	802.10	810.35	810.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2421		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,255,725	1,039,993	3,272,084	1,045,219
	Sales Tax <sup>8</sup>	600,190	N/A1	630,582	N/A1
⇒	<b>Textbooks</b>	72,050	23,015	72,791	23,252
⇒	<b>Vocational Education</b>	66,262	21,167	66,944	21,384
⇒	<b>Gifted Education</b>	27,356	8,738	28,252	9,025
⇒	<b>Special Education</b>	435,873	139,233	440,356	140,665
⇒	<b>Prevention, Intervention &amp; Remediation</b>	22,493	7,185	23,338	7,455
⇒	<b>VRS Retirement (Includes RHCC)</b>	223,104	71,267	226,012	72,196
⇒	<b>Social Security</b>	172,647	55,150	174,423	55,717
⇒	<b>Group Life</b>	7,295	2,330	7,370	2,354
⇒	English as a Second Language	9,869	3,153	11,751	3,754
	Remedial Summer School <sup>7</sup>	28,133	N/A1	25,076	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,920,997</b>	<b>1,371,231</b>	<b>4,978,979</b>	<b>1,381,021</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	149,838	47,864	150,820	48,177
	<b>Supplemental School Construction Grant</b>	30,154	9,632	32,248	10,301
	<b>School Construction Grants Program<sup>4</sup></b>	112,437	27,221	112,476	27,230
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>292,429</b>	<b>84,717</b>	<b>295,544</b>	<b>85,708</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	0	0	0	0
	Virginia Preschool Initiative	21,600	6,900	21,600	6,900
	<b>Compensation Supplement</b>	42,554	13,593	73,700	23,542
	Early Reading Intervention	2,325	743	2,325	743
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>6</sup>	0	N/A1	0	N/A1
	ISAE <sup>6</sup>	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,751	1,518	4,751	1,518
	Special Education - Regional Tuition <sup>5,7</sup>	55,325	N/A1	63,624	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>262,414</b>	<b>48,354</b>	<b>301,859</b>	<b>58,303</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	3,370	N/A1	3,370	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,276	N/A1	3,276	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,646</b>	<b>0</b>	<b>6,646</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,482,486</b>	<b>1,504,302</b>	<b>5,583,028</b>	<b>1,525,032</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					