

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
001	ACCOMACK	4,927.40	4,927.40	4,841.95	4,841.95
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3756		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,046,049	9,652,300	15,547,001	9,352,104
	Sales Tax ⁸	5,201,377	N/A1	5,464,764	N/A1
⇒	Textbooks	367,323	220,959	360,953	217,127
⇒	Vocational Education	535,340	322,027	526,057	316,443
⇒	Gifted Education	141,527	85,134	139,072	83,657
⇒	Special Education	2,036,755	1,225,184	1,998,410	1,202,119
⇒	Prevention, Intervention & Remediation	652,254	392,355	637,919	383,732
⇒	VRS Retirement (Includes RHCC)	1,169,134	703,278	1,145,836	689,263
⇒	Social Security	898,387	540,414	882,808	531,042
⇒	Group Life	43,073	25,910	42,326	25,461
⇒	English as a Second Language	379,553	228,315	426,884	256,787
	Remedial Summer School ⁷	80,543	N/A1	84,090	N/A1
Subtotal - SOQ Accounts³		27,551,315	13,395,876	27,256,120	13,057,735
II. School Facilities:					
	Lottery	679,759	408,901	665,492	400,318
	School Construction Grants Program⁴	82,195	30,872	81,571	30,638
Subtotal - School Facilities³		761,954	439,773	747,063	430,956
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,023,010	615,379	1,005,076	604,591
	Virginia Preschool Initiative	505,764	304,236	606,274	364,697
	Compensation Supplement	0	0	275,122	165,496
	Early Reading Intervention	126,438	76,057	124,522	74,905
	Enrollment Loss	118,198	N/A1	123,471	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	987,133	593,797	970,623	583,866
	School Breakfast ⁷	13,828	N/A1	18,980	N/A1
	SOL Algebra Readiness	76,354	45,930	74,357	44,729
	Special Education - Regional Tuition ^{5, 7}	40,517	N/A1	40,517	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		3,242,959	1,702,599	3,590,659	1,905,484
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,290	N/A1	32,448	N/A1
	Special Education - Homebound ⁷	25,767	N/A1	28,344	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	57,053	N/A1	57,053	N/A1
Subtotal - Categorical Accounts³		117,682	0	122,417	0
Total State & Local Funds³		31,673,910	15,538,248	31,716,259	15,394,175
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
002	ALBEMARLE	12,383.05	12,383.05	12,416.55	12,416.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6237		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	23,925,365	39,655,195	23,767,960	39,394,305
	Sales Tax ⁸	12,315,154	N/A1	12,938,770	N/A1
⇒	Textbooks	556,327	922,086	557,832	924,580
⇒	Vocational Education	363,460	602,418	364,443	604,048
⇒	Gifted Education	209,688	347,549	210,256	348,489
⇒	Special Education	2,767,887	4,587,645	2,775,375	4,600,056
⇒	Prevention, Intervention & Remediation	251,626	417,059	252,307	418,187
⇒	VRS Retirement (Includes RHCC)	1,565,673	2,595,032	1,569,909	2,602,052
⇒	Social Security	1,206,873	2,000,337	1,210,138	2,005,748
⇒	Group Life	55,917	92,680	56,068	92,930
⇒	English as a Second Language	301,091	499,045	310,909	515,317
	Remedial Summer School ⁷	143,873	N/A1	134,323	N/A1
Subtotal - SOQ Accounts³		43,662,934	51,719,046	44,148,290	51,505,712
II. School Facilities:					
	Lottery	1,029,523	1,706,388	1,028,477	1,704,654
	School Construction Grants Program⁴	97,845	61,026	97,813	61,006
Subtotal - School Facilities³		1,127,368	1,767,414	1,126,290	1,765,660
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	116,655	193,350	116,962	193,859
	Virginia Preschool Initiative	322,865	535,134	380,707	631,004
	Compensation Supplement	0	0	387,805	642,769
	Early Reading Intervention	81,971	135,863	81,971	135,863
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<u>K-3 Primary Class Size Reduction</u>	308,153	510,749	308,772	511,775
	School Breakfast ⁷	12,648	N/A1	12,679	N/A1
	SOL Algebra Readiness	34,223	56,723	34,223	56,723
	Special Education - Regional Tuition ^{5, 7}	986,687	N/A1	1,028,772	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	726,000	145,200	726,000	145,200
Subtotal - Incentive Accounts³		2,612,778	1,577,019	3,101,467	2,317,193
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	70,867	N/A1	72,935	N/A1
	School Lunch ⁷	55,892	N/A1	64,867	N/A1
	Special Education - Homebound ⁷	12,559	N/A1	13,814	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	80,095	N/A1	80,095	N/A1
	Career and Technical Education ^{5, 6}	13,846	N/A1	13,846	N/A1
Subtotal - Categorical Accounts³		241,565	0	253,864	0
Total State & Local Funds³		47,644,645	55,063,479	48,629,911	55,588,565
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
003	ALLEGHANY	2,865.00	2,865.00	2,846.65	2,846.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2211		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,726,921	3,328,825	11,536,384	3,274,739
	Sales Tax ⁸	2,498,109	N/A1	2,624,608	N/A1
⇒	Textbooks	266,425	75,628	264,718	75,143
⇒	Vocational Education	254,397	72,213	252,767	71,751
⇒	Gifted Education	100,420	28,505	99,777	28,323
⇒	Special Education	1,240,741	352,199	1,232,794	349,943
⇒	Prevention, Intervention & Remediation	238,776	67,779	237,246	67,345
⇒	VRS Retirement (Includes RHCC)	769,884	218,541	764,953	217,141
⇒	Social Security	593,592	168,498	589,790	167,419
⇒	Group Life	26,779	7,601	26,607	7,553
⇒	English as a Second Language	6,849	1,944	7,865	2,233
	Remedial Summer School ⁷	38,309	N/A1	44,282	N/A1
Subtotal - SOQ Accounts³		17,761,202	4,321,733	17,681,791	4,261,590
II. School Facilities:					
	Lottery	493,038	139,955	488,062	138,542
	School Construction Grants Program⁴	123,104	27,218	122,901	27,173
Subtotal - School Facilities³		616,142	167,173	610,963	165,715
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	219,221	62,228	217,624	61,775
	Virginia Preschool Initiative	261,711	74,290	301,457	85,572
	Compensation Supplement	0	0	190,684	54,128
	Early Reading Intervention	50,185	14,246	50,185	14,246
	Enrollment Loss	46,415	N/A1	52,061	N/A1
	Academic Year Governor's School ⁶	102,631	N/A1	102,631	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	295,607	83,912	294,936	83,721
	School Breakfast ⁷	7,741	N/A1	8,938	N/A1
	SOL Algebra Readiness	36,563	10,379	36,563	10,379
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,361,933	291,455	1,596,938	356,221
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	128,591	N/A1	141,810	N/A1
	School Lunch ⁷	16,567	N/A1	18,438	N/A1
	Special Education - Homebound ⁷	43,105	N/A1	46,300	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	46,049	N/A1	46,049	N/A1
Subtotal - Categorical Accounts³		234,312	0	252,598	0
Total State & Local Funds³		19,973,589	4,780,361	20,142,290	4,783,526
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
004	AMELIA	1,866.80	1,866.80	1,888.25	1,888.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3209		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,532,710	3,086,948	6,566,019	3,102,688
	Sales Tax ⁸	1,667,015	N/A1	1,751,430	N/A1
⇒	Textbooks	151,356	71,521	153,095	72,343
⇒	Vocational Education	128,042	60,505	129,513	61,200
⇒	Gifted Education	57,048	26,958	58,986	27,873
⇒	Special Education	770,788	364,226	780,927	369,017
⇒	Prevention, Intervention & Remediation	144,523	68,292	146,183	69,077
⇒	VRS Retirement (Includes RHCC)	432,301	204,278	438,550	207,231
⇒	Social Security	333,417	157,552	337,248	159,362
⇒	Group Life	15,213	7,189	15,388	7,271
⇒	English as a Second Language	8,758	4,138	9,681	4,575
	Remedial Summer School ⁷	189,377	N/A1	218,674	N/A1
Subtotal - SOQ Accounts³		10,430,548	4,051,607	10,605,694	4,080,637
II. School Facilities:					
	Lottery	280,095	132,355	282,262	133,379
	School Construction Grants Program⁴	62,891	20,182	63,010	20,220
Subtotal - School Facilities³		342,986	152,537	345,272	153,599
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	130,163	61,507	131,558	62,166
	Virginia Preschool Initiative	48,895	23,105	59,944	28,326
	Compensation Supplement	0	0	108,996	51,505
	Early Reading Intervention	41,671	19,691	41,671	19,691
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	223,883	105,793	226,215	106,895
	School Breakfast ⁷	458	N/A1	314	N/A1
	SOL Algebra Readiness	19,198	9,072	19,198	9,072
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		600,127	244,768	723,755	303,255
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,470	N/A1	4,892	N/A1
	School Lunch ⁷	8,940	N/A1	9,968	N/A1
	Special Education - Homebound ⁷	8,716	N/A1	9,588	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,449	N/A1	5,449	N/A1
Subtotal - Categorical Accounts³		27,574	0	29,896	0
Total State & Local Funds³		11,401,235	4,448,912	11,704,617	4,537,491

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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005	AMHERST	4,605.20	4,605.20	4,596.55	4,596.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2644		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,017,765	6,476,206	17,805,441	6,399,889
	Sales Tax ⁸	4,445,105	N/A1	4,670,197	N/A1
⇒	Textbooks	404,444	145,371	403,684	145,098
⇒	Vocational Education	362,472	130,285	361,791	130,040
⇒	Gifted Education	152,441	54,793	152,155	54,690
⇒	Special Education	1,964,799	706,217	1,961,109	704,890
⇒	Prevention, Intervention & Remediation	386,185	138,808	385,459	138,547
⇒	VRS Retirement (Includes RHCC)	1,165,329	418,860	1,163,140	418,073
⇒	Social Security	897,710	322,668	896,024	322,062
⇒	Group Life	40,651	14,611	40,575	14,584
⇒	English as a Second Language	12,936	4,650	14,856	5,340
⇒	Remedial Summer School ⁷	100,006	N/A1	93,582	N/A1
Subtotal - SOQ Accounts³		27,949,843	8,412,469	27,948,013	8,333,213
II. School Facilities:					
	Lottery	748,453	269,020	744,275	267,518
	School Construction Grants Program⁴	84,934	22,457	84,762	22,411
Subtotal - School Facilities³		833,387	291,477	829,037	289,929
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	344,687	123,892	344,082	123,675
	Virginia Preschool Initiative	216,266	77,733	259,725	93,354
	Compensation Supplement	0	0	290,785	104,518
	Early Reading Intervention	65,450	23,525	65,450	23,525
	Enrollment Loss	19,853	N/A1	23,457	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	473,189	170,080	472,737	169,918
	School Breakfast ⁷	10,348	N/A1	12,117	N/A1
	SOL Algebra Readiness	52,972	19,040	52,972	19,040
	Special Education - Regional Tuition ^{5, 7}	570,748	N/A1	621,304	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		2,079,230	476,270	2,468,346	596,030
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	53,632	N/A1	58,070	N/A1
	School Lunch ⁷	25,016	N/A1	27,925	N/A1
	Special Education - Homebound ⁷	34,174	N/A1	37,591	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	62,406	N/A1	62,406	N/A1
Subtotal - Categorical Accounts³		183,161	0	193,925	0
Total State & Local Funds³		31,045,621	9,180,216	31,439,321	9,219,172
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
006	APPOMATTOX	2,252.40	2,252.40	2,251.20	2,251.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2438		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,853,830	2,854,488	8,767,983	2,826,811
	Sales Tax ⁸	2,096,641	N/A1	2,202,811	N/A1
⇒	Textbooks	203,353	65,561	203,244	65,526
⇒	Vocational Education	352,576	113,671	352,388	113,610
⇒	Gifted Education	76,647	24,711	76,606	24,698
⇒	Special Education	1,003,223	323,441	1,002,689	323,268
⇒	Prevention, Intervention & Remediation	190,766	61,503	192,366	62,019
⇒	VRS Retirement (Includes RHCC)	596,143	192,197	595,825	192,095
⇒	Social Security	458,178	147,717	457,934	147,639
⇒	Group Life	22,142	7,139	22,131	7,135
⇒	English as a Second Language	887	286	898	290
	Remedial Summer School ⁷	100,351	N/A1	105,012	N/A1
Subtotal - SOQ Accounts³		13,954,737	3,790,714	13,979,887	3,763,091
II. School Facilities:					
	Lottery	376,319	121,326	374,723	120,811
	School Construction Grants Program⁴	67,524	16,462	67,473	16,450
Subtotal - School Facilities³		443,843	137,788	442,196	137,261
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	174,236	56,174	174,236	56,174
	Virginia Preschool Initiative	176,951	57,049	205,384	66,216
	Compensation Supplement	0	0	146,403	47,201
	Early Reading Intervention	41,762	13,464	41,762	13,464
	Enrollment Loss	0	N/A1	3,272	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	287,439	92,671	286,769	92,455
	School Breakfast ⁷	1,339	N/A1	1,995	N/A1
	SOL Algebra Readiness	23,699	7,641	23,699	7,641
	Special Education - Regional Tuition ^{5, 7}	158,532	N/A1	158,532	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,025,817	257,799	1,203,911	313,951
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,897	N/A1	29,361	N/A1
	School Lunch ⁷	13,161	N/A1	14,107	N/A1
	Special Education - Homebound ⁷	18,446	N/A1	20,290	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,633	N/A1	4,633	N/A1
	Career and Technical Education ^{5, 6}	35,422	N/A1	35,422	N/A1
Subtotal - Categorical Accounts³		101,945	0	107,200	0
Total State & Local Funds³		15,526,342	4,186,301	15,733,194	4,214,303
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
007	ARLINGTON	17,832.70	17,832.70	17,950.55	17,950.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,233,975	76,935,901	19,202,645	76,810,580
	Sales Tax ⁸	17,584,917	N/A1	18,475,383	N/A1
⇒	Textbooks	425,809	1,703,237	428,623	1,714,493
⇒	Vocational Education	278,190	1,112,760	280,029	1,120,114
⇒	Gifted Education	178,327	713,308	179,506	718,022
⇒	Special Education	3,049,392	12,197,567	3,065,954	12,263,816
⇒	Prevention, Intervention & Remediation	403,019	1,612,076	405,682	1,622,730
⇒	VRS Retirement (Includes RHCC)	1,398,084	5,592,335	1,407,323	5,629,292
⇒	Social Security	1,077,095	4,308,380	1,084,213	4,336,853
⇒	Group Life	49,932	199,726	50,262	201,046
⇒	English as a Second Language	979,480	3,917,920	992,219	3,968,876
	Remedial Summer School ⁷	385,398	N/A1	381,188	N/A1
Subtotal - SOQ Accounts³		45,043,618	108,293,210	45,953,027	108,385,822
II. School Facilities:					
	Lottery	787,991	3,151,965	790,255	3,161,020
	School Construction Grants Program⁴	86,520	69,216	86,598	69,278
Subtotal - School Facilities³		874,511	3,221,181	876,853	3,230,298
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	234,045	936,180	235,583	942,332
	Virginia Preschool Initiative	669,600	2,678,400	817,516	3,270,064
	Compensation Supplement	0	0	341,060	1,364,240
	Early Reading Intervention	100,414	401,656	101,088	404,352
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	444,650	1,778,600	447,220	1,788,880
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,705	170,820	42,705	170,820
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts³		2,430,848	6,147,256	2,924,606	8,122,288
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,461	N/A1	17,382	N/A1
	School Lunch ⁷	64,202	N/A1	65,868	N/A1
	Special Education - Homebound ⁷	8,815	N/A1	9,696	N/A1
	Special Education - State-Operated Pgms ⁶	164,249	N/A1	177,296	N/A1
	Special Education - Jails ⁷	93,590	N/A1	93,590	N/A1
	Career and Technical Education ^{5, 6}	319,588	N/A1	319,588	N/A1
Subtotal - Categorical Accounts³		781,064	0	798,579	0
Total State & Local Funds³		49,130,041	117,661,647	50,553,065	119,738,408
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
008	AUGUSTA	10,739.30	10,739.30	10,765.10	10,765.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3303		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	36,179,768	17,844,076	35,894,688	17,703,472
	Sales Tax ⁸	11,292,579	N/A1	11,864,413	N/A1
⇒	Textbooks	858,666	423,499	860,729	424,517
⇒	Vocational Education	1,438,422	709,438	1,441,877	711,143
⇒	Gifted Education	323,645	159,624	324,422	160,007
⇒	Special Education	2,574,775	1,269,894	2,580,961	1,272,945
⇒	Prevention, Intervention & Remediation	568,177	280,228	569,542	280,901
⇒	VRS Retirement (Includes RHCC)	2,351,820	1,159,931	2,350,260	1,159,162
⇒	Social Security	1,812,412	893,892	1,816,766	896,040
⇒	Group Life	86,305	42,566	86,513	42,669
⇒	English as a Second Language	166,055	81,899	186,563	92,014
	Remedial Summer School ⁷	260,090	N/A1	261,211	N/A1
Subtotal - SOQ Accounts³		57,912,714	22,865,047	58,237,945	22,742,870
II. School Facilities:					
	Lottery	1,589,025	783,716	1,586,930	782,683
	School Construction Grants Program⁴	123,894	40,922	123,792	40,888
Subtotal - School Facilities³		1,712,919	824,638	1,710,722	823,571
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	484,911	239,161	486,091	239,743
	Virginia Preschool Initiative	570,584	281,415	686,637	338,653
	Compensation Supplement	0	0	583,960	288,013
	Early Reading Intervention	154,103	76,005	154,103	76,005
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	477,390	N/A1	489,389	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	961,608	474,271	963,143	475,028
	School Breakfast ⁷	8,934	N/A1	7,021	N/A1
	SOL Algebra Readiness	90,201	44,488	90,201	44,488
	Special Education - Regional Tuition ^{5, 7}	678,063	N/A1	705,042	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		4,115,511	1,234,540	4,855,304	1,581,130
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	126,540	N/A1	137,571	N/A1
	School Lunch ⁷	60,993	N/A1	68,076	N/A1
	Special Education - Homebound ⁷	56,204	N/A1	61,824	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	227,017	N/A1	227,017	N/A1
Subtotal - Categorical Accounts³		470,754	0	494,488	0
Total State & Local Funds³		64,211,898	24,924,225	65,298,459	25,147,571
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
009	BATH	704.90	704.90	684.35	684.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	819,252	3,277,008	782,342	3,129,366
	Sales Tax ⁸	756,271	N/A1	794,567	N/A1
⇒	Textbooks	16,832	67,326	16,341	65,364
⇒	Vocational Education	41,871	167,484	40,514	162,054
⇒	Gifted Education	6,344	25,376	6,159	24,637
⇒	Special Education	96,571	386,285	93,893	375,571
⇒	Prevention, Intervention & Remediation	10,010	40,038	9,718	38,871
⇒	VRS Retirement (Includes RHCC)	55,405	221,621	53,790	215,160
⇒	Social Security	42,717	170,868	41,335	165,339
⇒	Group Life	1,974	7,895	1,916	7,665
⇒	English as a Second Language	234	936	238	952
	Remedial Summer School ⁷	3,526	N/A1	3,076	N/A1
Subtotal - SOQ Accounts³		1,851,007	4,364,837	1,843,889	4,184,979
II. School Facilities:					
	Lottery	31,148	124,592	30,128	120,511
	School Construction Grants Program⁴	51,493	41,194	51,447	41,158
Subtotal - School Facilities³		82,641	165,786	81,575	161,669
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	6,228	24,912	6,037	24,148
	Virginia Preschool Initiative	0	0	1,358	5,432
	Compensation Supplement	0	0	13,413	53,652
	Early Reading Intervention	2,454	9,816	2,454	9,816
	Enrollment Loss	6,693	N/A1	7,047	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	10,566	42,264	10,249	40,996
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		163,054	107,608	177,671	164,660
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,574	N/A1	4,490	N/A1
	Special Education - Homebound ⁷	672	N/A1	739	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,805	N/A1	9,805	N/A1
Subtotal - Categorical Accounts³		15,051	0	15,035	0
Total State & Local Funds³		2,111,753	4,638,231	2,118,170	4,511,308
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
010	BEDFORD	9,870.80	9,870.80	9,856.05	9,856.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3497		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,169,200	17,299,046	31,809,492	17,105,612
	Sales Tax ⁸	9,381,464	N/A1	9,856,523	N/A1
⇒	Textbooks	766,362	412,113	765,217	411,497
⇒	Vocational Education	397,977	214,013	397,382	213,693
⇒	Gifted Education	288,854	155,332	288,423	155,100
⇒	Special Education	2,317,252	1,246,107	2,313,790	1,244,245
⇒	Prevention, Intervention & Remediation	519,937	279,597	519,161	279,180
⇒	VRS Retirement (Includes RHCC)	2,009,141	1,080,419	2,012,548	1,082,251
⇒	Social Security	1,546,974	831,888	1,551,072	834,092
⇒	Group Life	70,609	37,970	70,503	37,913
⇒	English as a Second Language	58,704	31,568	79,571	42,789
	Remedial Summer School ⁷	284,238	N/A1	285,463	N/A1
Subtotal - SOQ Accounts³		49,810,712	21,588,053	49,949,145	21,406,372
II. School Facilities:					
	Lottery	1,418,210	762,645	1,410,835	758,679
	School Construction Grants Program⁴	116,121	40,608	115,861	40,517
Subtotal - School Facilities³		1,534,331	803,253	1,526,696	799,196
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	310,306	166,868	309,919	166,660
	Virginia Preschool Initiative	319,947	172,052	379,736	204,204
	Compensation Supplement	0	0	499,932	268,839
	Early Reading Intervention	103,750	55,792	103,750	55,792
	Enrollment Loss	9,011	N/A1	33,319	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	466,629	250,931	464,913	250,008
	School Breakfast ⁷	2,206	N/A1	1,779	N/A1
	SOL Algebra Readiness	69,289	37,260	69,289	37,260
	Special Education - Regional Tuition ^{5, 7}	349,960	N/A1	331,629	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		2,268,815	807,303	2,831,983	1,107,163
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	150,558	N/A1	163,594	N/A1
	School Lunch ⁷	60,282	N/A1	65,648	N/A1
	Special Education - Homebound ⁷	214,672	N/A1	232,112	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,725	N/A1	6,725	N/A1
	Career and Technical Education ^{5, 6}	86,655	N/A1	86,655	N/A1
Subtotal - Categorical Accounts³		518,893	0	554,734	0
Total State & Local Funds³		54,132,751	23,198,609	54,862,558	23,312,731
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
011	BLAND	903.75	903.75	905.50	905.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2611		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,830,678	1,353,620	3,803,618	1,344,058
	Sales Tax ⁸	809,371	N/A1	850,356	N/A1
⇒	Textbooks	79,726	28,172	79,881	28,227
⇒	Vocational Education	80,801	28,552	80,958	28,608
⇒	Gifted Education	30,050	10,619	30,108	10,639
⇒	Special Education	391,320	138,278	392,077	138,546
⇒	Prevention, Intervention & Remediation	64,107	22,653	64,231	22,697
⇒	VRS Retirement (Includes RHCC)	247,747	87,545	248,226	87,714
⇒	Social Security	190,985	67,487	191,355	67,618
⇒	Group Life	8,681	3,068	8,698	3,074
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	3,086	N/A1	2,066	N/A1
Subtotal - SOQ Accounts³		5,736,552	1,739,994	5,751,574	1,731,181
II. School Facilities:					
	Lottery	147,540	52,135	147,277	52,042
	School Construction Grants Program⁴	56,898	14,856	56,854	14,845
Subtotal - School Facilities³		204,438	66,991	204,131	66,887
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	54,124	19,125	54,058	19,102
	Virginia Preschool Initiative	17,734	6,267	25,086	8,864
	Compensation Supplement	0	0	60,886	21,515
	Early Reading Intervention	20,403	7,210	20,403	7,210
	Enrollment Loss	8,160	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	49,096	17,349	49,135	17,362
	School Breakfast ⁷	3,331	N/A1	3,982	N/A1
	SOL Algebra Readiness	9,262	3,273	9,262	3,273
	Special Education - Regional Tuition ^{5, 7}	16,912	N/A1	17,977	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		340,881	84,024	402,648	108,126
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,788	N/A1	18,595	N/A1
	School Lunch ⁷	5,418	N/A1	6,281	N/A1
	Special Education - Homebound ⁷	4,466	N/A1	4,912	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,614	N/A1	4,614	N/A1
Subtotal - Categorical Accounts³		31,286	0	34,402	0
Total State & Local Funds³		6,313,157	1,891,009	6,392,755	1,906,194
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
012	BOTETOURT	4,960.55	4,960.55	5,008.30	5,008.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3610		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,294,437	9,205,464	16,313,656	9,216,322
	Sales Tax ⁸	5,007,481	N/A1	5,261,051	N/A1
⇒	Textbooks	378,441	213,799	382,084	215,857
⇒	Vocational Education	551,544	311,592	556,853	314,591
⇒	Gifted Education	142,641	80,584	144,014	81,360
⇒	Special Education	1,626,103	918,659	1,641,756	927,502
⇒	Prevention, Intervention & Remediation	110,943	62,677	112,011	63,280
⇒	VRS Retirement (Includes RHCC)	1,074,559	607,067	1,084,903	612,911
⇒	Social Security	827,316	467,388	835,279	471,887
⇒	Group Life	38,037	21,489	38,404	21,696
⇒	English as a Second Language	14,608	8,253	17,459	9,863
⇒	Remedial Summer School ⁷	31,429	N/A1	29,480	N/A1
Subtotal - SOQ Accounts³		26,097,539	11,896,972	26,416,950	11,935,269
II. School Facilities:					
	Lottery	700,334	395,650	704,451	397,976
	School Construction Grants Program⁴	82,329	29,721	82,525	29,792
Subtotal - School Facilities³		782,663	425,371	786,976	427,768
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	29,967	16,930	30,210	17,067
	Virginia Preschool Initiative	118,854	67,146	143,180	80,889
	Compensation Supplement	0	0	268,826	151,872
	Early Reading Intervention	60,776	34,335	60,776	34,335
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	79,860	45,117	80,605	45,537
	School Breakfast ⁷	5,312	N/A1	6,837	N/A1
	SOL Algebra Readiness	16,020	9,050	16,020	9,050
	Special Education - Regional Tuition ^{5, 7}	108,704	N/A1	100,007	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		815,352	244,978	1,102,320	411,150
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	99,417	N/A1	108,923	N/A1
	School Lunch ⁷	26,351	N/A1	29,748	N/A1
	Special Education - Homebound ⁷	15,266	N/A1	16,360	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	59,078	N/A1	59,078	N/A1
Subtotal - Categorical Accounts³		200,113	0	214,109	0
Total State & Local Funds³		27,895,667	12,567,321	28,520,355	12,774,187
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
013	BRUNSWICK	2,164.15	2,164.15	2,161.75	2,161.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2619		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,395,025	2,978,806	8,302,980	2,946,146
	Sales Tax ⁸	2,375,014	N/A1	2,495,280	N/A1
⇒	Textbooks	190,709	67,669	190,497	67,594
⇒	Vocational Education	261,967	92,954	261,676	92,851
⇒	Gifted Education	73,479	26,072	73,397	26,043
⇒	Special Education	1,092,594	387,685	1,092,978	387,821
⇒	Prevention, Intervention & Remediation	421,703	149,633	421,235	149,467
⇒	VRS Retirement (Includes RHCC)	602,204	213,680	603,132	214,009
⇒	Social Security	464,832	164,936	464,316	164,753
⇒	Group Life	22,363	7,935	22,338	7,926
⇒	English as a Second Language	9,519	3,378	8,768	3,111
	Remedial Summer School ⁷	184,938	N/A1	185,735	N/A1
Subtotal - SOQ Accounts³		14,094,347	4,092,748	14,122,332	4,059,721
II. School Facilities:					
	Lottery	352,921	125,227	351,221	124,624
	School Construction Grants Program⁴	66,422	17,396	66,386	17,386
Subtotal - School Facilities³		419,343	142,623	417,607	142,010
III. Incentive Programs:					
	Alternative Education ^{5, 6}	354,497	N/A1	364,265	N/A1
	At-Risk	632,388	224,390	631,894	224,215
	Virginia Preschool Initiative	265,716	94,284	320,749	113,811
	Compensation Supplement	0	0	146,794	52,087
	Early Reading Intervention	56,614	20,088	56,614	20,088
	Enrollment Loss	0	N/A1	6,453	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	483,023	171,391	482,916	171,353
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	48,623	17,253	48,623	17,253
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		2,054,720	563,406	2,272,167	634,807
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,817	N/A1	11,732	N/A1
	School Lunch ⁷	13,237	N/A1	13,609	N/A1
	Special Education - Homebound ⁷	14,115	N/A1	15,527	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	530	N/A1	530	N/A1
	Career and Technical Education ^{5, 6}	24,667	N/A1	24,667	N/A1
Subtotal - Categorical Accounts³		69,097	0	71,795	0
Total State & Local Funds³		16,637,507	4,798,777	16,883,901	4,836,538
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
014	BUCHANAN	3,270.60	3,270.60	3,197.80	3,197.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2827		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,456,395	4,909,275	12,012,767	4,734,434
	Sales Tax ⁸	3,137,721	N/A1	3,296,610	N/A1
⇒	Textbooks	280,089	110,388	273,855	107,931
⇒	Vocational Education	797,640	314,364	779,886	307,366
⇒	Gifted Education	105,570	41,607	103,220	40,681
⇒	Special Education	1,714,927	675,882	1,676,755	660,837
⇒	Prevention, Intervention & Remediation	523,158	206,185	511,513	201,596
⇒	VRS Retirement (Includes RHCC)	933,709	367,990	912,925	359,799
⇒	Social Security	720,222	283,852	704,191	277,534
⇒	Group Life	32,844	12,944	32,113	12,656
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	136,792	N/A1	158,106	N/A1
Subtotal - SOQ Accounts³		20,839,067	6,922,487	20,461,941	6,702,834
II. School Facilities:					
	Lottery	518,326	204,281	504,907	198,992
	School Construction Grants Program⁴	74,731	21,126	74,071	20,940
Subtotal - School Facilities³		593,057	225,407	578,978	219,932
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	773,471	304,838	756,327	298,081
	Virginia Preschool Initiative	98,988	39,013	116,891	46,069
	Compensation Supplement	0	0	215,616	84,978
	Early Reading Intervention	83,628	32,959	81,428	32,092
	Enrollment Loss	209,038	N/A1	191,457	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	564,327	222,411	551,792	217,471
	School Breakfast ⁷	6,015	N/A1	10,727	N/A1
	SOL Algebra Readiness	65,236	25,711	62,940	24,806
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,160,279	692,132	2,346,754	770,697
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,363	N/A1	20,896	N/A1
	Special Education - Homebound ⁷	70,122	N/A1	77,077	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	45,506	N/A1	45,506	N/A1
Subtotal - Categorical Accounts³		143,311	0	150,799	0
Total State & Local Funds³		23,735,714	7,840,026	23,538,472	7,693,463
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
015	BUCKINGHAM	1,955.70	1,955.70	1,910.10	1,910.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2417		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,928,539	2,527,137	7,621,286	2,429,203
	Sales Tax ⁸	2,285,709	N/A1	2,401,453	N/A1
⇒	Textbooks	177,056	56,435	172,928	55,119
⇒	Vocational Education	286,220	91,230	279,547	89,103
⇒	Gifted Education	68,218	21,744	66,628	21,237
⇒	Special Education	1,109,289	353,574	1,083,425	345,330
⇒	Prevention, Intervention & Remediation	277,322	88,394	270,856	86,333
⇒	VRS Retirement (Includes RHCC)	569,475	181,514	556,197	177,282
⇒	Social Security	438,970	139,917	428,735	136,655
⇒	Group Life	20,762	6,618	20,278	6,463
⇒	English as a Second Language	2,223	709	2,252	718
	Remedial Summer School ⁷	121,389	N/A1	126,152	N/A1
Subtotal - SOQ Accounts³		13,285,172	3,467,272	13,029,737	3,347,443
II. School Facilities:					
	Lottery	327,656	104,437	318,828	101,623
	School Construction Grants Program⁴	65,609	15,858	65,216	15,763
Subtotal - School Facilities³		393,265	120,295	384,044	117,386
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	377,232	120,239	368,791	117,548
	Virginia Preschool Initiative	204,741	65,259	241,997	77,134
	Compensation Supplement	0	0	137,601	43,859
	Early Reading Intervention	41,878	13,348	41,878	13,348
	Enrollment Loss	125,147	N/A1	127,361	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	259,577	82,737	252,764	80,566
	School Breakfast ⁷	4,649	N/A1	6,732	N/A1
	SOL Algebra Readiness	33,270	10,604	33,270	10,604
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,260,353	333,387	1,424,253	384,259
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,725	N/A1	3,986	N/A1
	School Lunch ⁷	12,103	N/A1	12,902	N/A1
	Special Education - Homebound ⁷	24,302	N/A1	25,484	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	23,106	N/A1	23,106	N/A1
Subtotal - Categorical Accounts³		65,990	0	68,233	0
Total State & Local Funds³		15,004,780	3,920,954	14,906,267	3,849,088
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
016	CAMPBELL	8,483.00	8,483.00	8,430.40	8,430.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2341		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,842,603	10,038,456	32,261,153	9,860,734
	Sales Tax ⁸	8,678,615	N/A1	9,118,084	N/A1
⇒	Textbooks	775,692	237,093	770,883	235,623
⇒	Vocational Education	552,256	168,799	548,832	167,752
⇒	Gifted Education	292,371	89,364	290,558	88,810
⇒	Special Education	2,618,343	800,306	2,602,108	795,343
⇒	Prevention, Intervention & Remediation	610,730	186,672	606,943	185,514
⇒	VRS Retirement (Includes RHCC)	2,079,082	635,478	2,066,190	631,538
⇒	Social Security	1,598,294	488,524	1,588,383	485,495
⇒	Group Life	77,966	23,830	77,482	23,683
⇒	English as a Second Language	65,547	20,035	79,613	24,334
	Remedial Summer School ⁷	254,095	N/A1	248,766	N/A1
Subtotal - SOQ Accounts³		50,445,594	12,688,557	50,258,995	12,498,826
II. School Facilities:					
	Lottery	1,435,476	438,758	1,421,280	434,419
	School Construction Grants Program⁴	117,305	27,461	116,661	27,310
Subtotal - School Facilities³		1,552,781	466,219	1,537,941	461,729
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	482,666	147,529	479,638	146,603
	Virginia Preschool Initiative	721,478	220,522	852,875	260,684
	Compensation Supplement	0	0	516,547	157,884
	Early Reading Intervention	140,991	43,094	140,991	43,094
	Enrollment Loss	139,857	N/A1	140,910	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	993,615	303,702	986,190	301,432
	School Breakfast ⁷	8,619	N/A1	14,753	N/A1
	SOL Algebra Readiness	88,857	27,159	86,407	26,411
	Special Education - Regional Tuition ^{5, 7}	872,767	N/A1	1,044,539	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		3,930,567	835,206	4,744,567	1,029,308
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	151,066	N/A1	164,138	N/A1
	School Lunch ⁷	52,110	N/A1	57,079	N/A1
	Special Education - Homebound ⁷	52,723	N/A1	57,995	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	26,119	N/A1	26,119	N/A1
	Career and Technical Education ^{5, 6}	30,886	N/A1	30,886	N/A1
Subtotal - Categorical Accounts³		319,384	0	342,697	0
Total State & Local Funds³		56,248,326	13,989,982	56,884,200	13,989,863
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
017	CAROLINE	4,056.65	4,056.65	4,101.45	4,101.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3821		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,407,175	7,672,409	12,418,810	7,679,604
	Sales Tax ⁸	4,710,605	N/A1	4,949,141	N/A1
⇒	Textbooks	299,263	185,060	302,568	187,104
⇒	Vocational Education	223,088	137,954	225,551	139,478
⇒	Gifted Education	115,304	71,302	116,577	72,090
⇒	Special Education	1,651,852	1,021,480	1,672,629	1,034,328
⇒	Prevention, Intervention & Remediation	318,339	196,856	321,854	199,030
⇒	VRS Retirement (Includes RHCC)	874,805	540,966	884,466	546,940
⇒	Social Security	674,276	416,962	681,723	421,567
⇒	Group Life	32,586	20,151	32,946	20,373
⇒	English as a Second Language	49,621	30,685	60,558	37,448
	Remedial Summer School ⁷	76,264	N/A1	70,546	N/A1
Subtotal - SOQ Accounts³		21,433,178	10,293,825	21,737,369	10,337,962
II. School Facilities:					
	Lottery	553,809	342,467	557,847	344,964
	School Construction Grants Program⁴	75,555	28,870	75,722	28,933
Subtotal - School Facilities³		629,364	371,337	633,569	373,897
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	261,215	161,531	263,949	163,222
	Virginia Preschool Initiative	222,444	137,556	276,906	171,234
	Compensation Supplement	0	0	215,414	133,209
	Early Reading Intervention	60,665	37,514	62,561	38,687
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	424,639	262,590	429,421	265,547
	School Breakfast ⁷	2,879	N/A1	1,669	N/A1
	SOL Algebra Readiness	38,728	23,949	38,728	23,949
	Special Education - Regional Tuition ^{5, 7}	19,291	N/A1	19,291	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,251,578	664,340	1,529,656	837,048
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,329	N/A1	19,999	N/A1
	School Lunch ⁷	21,770	N/A1	24,255	N/A1
	Special Education - Homebound ⁷	21,172	N/A1	23,290	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	31,946	N/A1	31,946	N/A1
	Career and Technical Education ^{5, 6}	17,489	N/A1	17,489	N/A1
Subtotal - Categorical Accounts³		110,706	0	116,978	0
Total State & Local Funds³		23,424,826	11,329,502	24,017,572	11,548,907
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
018	CARROLL	3,919.60	3,919.60	3,888.70	3,888.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2473		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,868,530	4,885,064	14,575,500	4,788,788
	Sales Tax ⁸	3,991,342	N/A1	4,193,456	N/A1
⇒	Textbooks	352,234	115,727	349,457	114,814
⇒	Vocational Education	342,233	112,441	339,535	111,554
⇒	Gifted Education	132,763	43,619	131,716	43,275
⇒	Special Education	1,236,169	406,144	1,223,496	401,980
⇒	Prevention, Intervention & Remediation	445,493	146,367	441,981	145,213
⇒	VRS Retirement (Includes RHCC)	982,444	322,783	974,699	320,238
⇒	Social Security	758,223	249,114	752,245	247,151
⇒	Group Life	35,403	11,632	35,124	11,540
⇒	English as a Second Language	128,394	42,184	144,410	47,446
⇒	Remedial Summer School ⁷	119,794	N/A1	115,399	N/A1
Subtotal - SOQ Accounts³		23,393,022	6,335,075	23,277,018	6,231,999
II. School Facilities:					
	Lottery	651,836	214,161	644,297	211,684
	School Construction Grants Program⁴	80,600	19,932	80,268	19,850
Subtotal - School Facilities³		732,436	234,093	724,565	231,534
III. Incentive Programs:					
	Alternative Education ^{5, 6}	133,348	N/A1	137,022	N/A1
	At-Risk	459,898	151,100	456,194	149,883
	Virginia Preschool Initiative	347,748	114,253	403,755	132,654
	Compensation Supplement	0	0	242,943	79,819
	Early Reading Intervention	64,662	21,245	64,662	21,245
	Enrollment Loss	76,334	N/A1	81,069	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	544,070	178,754	538,969	177,079
	School Breakfast ⁷	6,644	N/A1	7,296	N/A1
	SOL Algebra Readiness	56,611	18,600	56,611	18,600
	Special Education - Regional Tuition ^{5, 7}	84,730	N/A1	79,395	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
Subtotal - Incentive Accounts³		2,151,762	545,952	2,445,633	641,280
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,556	N/A1	47,871	N/A1
	School Lunch ⁷	28,085	N/A1	30,437	N/A1
	Special Education - Homebound ⁷	45,151	N/A1	45,383	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,034	N/A1	24,034	N/A1
Subtotal - Categorical Accounts³		147,109	0	154,007	0
Total State & Local Funds³		26,424,329	7,115,120	26,601,223	7,104,813
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
019	CHARLES CITY COUNTY	870.15	870.15	875.15	875.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4165		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,065,679	2,188,269	3,053,096	2,179,288
	Sales Tax ⁸	821,439	N/A1	863,035	N/A1
⇒	Textbooks	60,618	43,269	60,967	43,518
⇒	Vocational Education	80,222	57,262	80,172	57,226
⇒	Gifted Education	23,356	16,671	22,979	16,402
⇒	Special Education	522,457	372,928	524,948	374,706
⇒	Prevention, Intervention & Remediation	74,129	52,913	74,555	53,217
⇒	VRS Retirement (Includes RHCC)	209,186	149,316	209,877	149,809
⇒	Social Security	160,951	114,886	161,876	115,546
⇒	Group Life	7,616	5,436	7,660	5,467
⇒	English as a Second Language	5,131	3,662	5,892	4,206
	Remedial Summer School ⁷	37,633	N/A1	37,796	N/A1
Subtotal - SOQ Accounts³		5,068,417	3,004,612	5,102,853	2,999,385
II. School Facilities:					
	Lottery	112,178	80,073	112,404	80,234
	School Construction Grants Program⁴	55,189	22,986	55,212	22,996
Subtotal - School Facilities³		167,367	103,059	167,616	103,230
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	87,938	62,770	88,263	63,002
	Virginia Preschool Initiative	63,018	44,982	71,315	50,904
	Compensation Supplement	0	0	52,086	37,179
	Early Reading Intervention	12,532	8,945	12,532	8,945
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	76,930	54,912	76,580	54,663
	School Breakfast ⁷	6,559	N/A1	7,837	N/A1
	SOL Algebra Readiness	10,972	7,832	10,972	7,832
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		393,808	205,041	455,444	248,125
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,557	N/A1	39,623	N/A1
	School Lunch ⁷	3,954	N/A1	3,850	N/A1
	Special Education - Homebound ⁷	1,250	N/A1	1,375	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,085	N/A1	3,085	N/A1
Subtotal - Categorical Accounts³		44,846	0	47,933	0
Total State & Local Funds³		5,674,438	3,312,712	5,773,846	3,350,740
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
020	CHARLOTTE	2,083.40	2,083.40	2,064.90	2,064.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2019		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,215,382	2,331,269	9,048,921	2,289,158
	Sales Tax ⁸	1,920,446	N/A1	2,017,694	N/A1
⇒	Textbooks	198,517	50,220	196,754	49,774
⇒	Vocational Education	236,112	59,731	234,016	59,200
⇒	Gifted Education	74,824	18,929	74,160	18,761
⇒	Special Education	1,260,373	318,844	1,249,181	316,013
⇒	Prevention, Intervention & Remediation	217,822	55,104	217,536	55,031
⇒	VRS Retirement (Includes RHCC)	621,873	157,319	616,351	155,922
⇒	Social Security	478,875	121,144	474,623	120,068
⇒	Group Life	23,279	5,889	23,072	5,837
⇒	English as a Second Language	18,245	4,616	20,384	5,157
	Remedial Summer School ⁷	73,693	N/A1	76,242	N/A1
Subtotal - SOQ Accounts³		14,339,441	3,123,065	14,248,934	3,074,921
II. School Facilities:					
	Lottery	367,371	92,936	362,757	91,769
	School Construction Grants Program⁴	67,277	13,583	67,063	13,540
Subtotal - School Facilities³		434,648	106,519	429,820	105,309
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	264,869	67,005	262,639	66,441
	Virginia Preschool Initiative	196,333	49,668	233,021	58,949
	Compensation Supplement	0	0	149,968	37,938
	Early Reading Intervention	31,832	8,053	29,384	7,433
	Enrollment Loss	58,052	N/A1	56,747	N/A1
	Academic Year Governor's School ⁶	485,336	N/A1	485,336	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	259,589	65,670	256,357	64,852
	School Breakfast ⁷	1,503	N/A1	1,770	N/A1
	SOL Algebra Readiness	30,013	7,593	30,013	7,593
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,593,386	244,389	1,771,094	289,606
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,017	N/A1	6,764	N/A1
	School Lunch ⁷	12,051	N/A1	12,619	N/A1
	Special Education - Homebound ⁷	26,202	N/A1	28,822	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,883	N/A1	21,883	N/A1
Subtotal - Categorical Accounts³		68,907	0	72,842	0
Total State & Local Funds³		16,436,382	3,473,973	16,522,690	3,469,836
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	59,137.60	59,137.60	59,983.40	59,983.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3449		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	194,365,101	102,330,214	195,868,350	103,121,652
	Sales Tax ⁸	51,979,974	N/A1	54,612,142	N/A1
⇒	Textbooks	4,625,293	2,435,145	4,691,445	2,469,973
⇒	Vocational Education	1,859,570	979,035	1,886,166	993,037
⇒	Gifted Education	1,743,347	917,845	1,768,281	930,972
⇒	Special Education	19,641,708	10,341,055	19,922,629	10,488,955
⇒	Prevention, Intervention & Remediation	2,246,980	1,183,000	2,279,117	1,199,920
⇒	VRS Retirement (Includes RHCC)	12,280,910	6,465,709	12,456,555	6,558,183
⇒	Social Security	9,452,814	4,976,760	9,588,011	5,047,939
⇒	Group Life	426,151	224,362	432,246	227,571
⇒	English as a Second Language	1,540,634	811,120	1,749,856	921,272
	Remedial Summer School ⁷	1,271,491	N/A1	1,222,633	N/A1
Subtotal - SOQ Accounts³		301,433,973	130,664,245	306,477,431	131,959,474
II. School Facilities:					
	Lottery	8,559,446	4,506,416	8,649,643	4,553,903
	School Construction Grants Program⁴	442,646	152,669	447,493	154,340
Subtotal - School Facilities³		9,002,092	4,659,085	9,097,136	4,708,243
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,160,896	611,194	1,177,228	619,792
	Virginia Preschool Initiative	2,161,830	1,138,170	2,579,915	1,358,285
	Compensation Supplement	0	0	3,065,020	1,613,686
	Early Reading Intervention	814,014	428,566	826,074	434,915
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	1,069,650	N/A1	1,161,376	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,830,966	1,490,460	2,871,609	1,511,858
	School Breakfast ⁷	39,012	N/A1	43,598	N/A1
	SOL Algebra Readiness	324,453	170,819	328,559	172,981
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,714,000	337,600	1,714,000	337,600
Subtotal - Incentive Accounts³		10,161,973	4,176,809	13,814,531	6,049,117
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	776,082	N/A1	836,164	N/A1
	School Lunch ⁷	184,635	N/A1	214,267	N/A1
	Special Education - Homebound ⁷	169,329	N/A1	171,054	N/A1
	Special Education - State-Operated Pgms ⁶	820,579	N/A1	847,801	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	285,292	N/A1	285,292	N/A1
Subtotal - Categorical Accounts³		2,258,476	0	2,377,136	0
Total State & Local Funds³		322,856,514	139,500,139	331,766,234	142,716,834
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
022	CLARKE	2,182.60	2,182.60	2,200.85	2,200.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6118		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,618,080	7,278,055	4,620,117	7,281,267
	Sales Tax ⁸	2,072,505	N/A1	2,177,453	N/A1
⇒	Textbooks	101,157	159,423	102,003	160,756
⇒	Vocational Education	72,867	114,837	73,476	115,797
⇒	Gifted Education	38,975	61,424	39,301	61,938
⇒	Special Education	312,648	492,731	316,117	498,198
⇒	Prevention, Intervention & Remediation	33,044	52,077	32,466	51,166
⇒	VRS Retirement (Includes RHCC)	274,520	432,642	276,816	436,260
⇒	Social Security	210,974	332,493	212,738	335,274
⇒	Group Life	10,167	16,024	10,252	16,158
⇒	English as a Second Language	16,554	26,089	15,357	24,203
	Remedial Summer School ⁷	26,839	N/A1	27,316	N/A1
Subtotal - SOQ Accounts³		7,788,330	8,965,795	7,903,412	8,981,017
II. School Facilities:					
	Lottery	187,199	295,024	188,064	296,387
	School Construction Grants Program⁴	58,638	35,875	58,690	35,907
Subtotal - School Facilities³		245,837	330,899	246,754	332,294
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	9,019	14,214	9,098	14,338
	Virginia Preschool Initiative	13,975	22,024	15,815	24,924
	Compensation Supplement	0	0	71,767	113,104
	Early Reading Intervention	12,204	19,233	12,204	19,233
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,986	7,858	4,986	7,858
	Special Education - Regional Tuition ^{5, 7}	44,942	N/A1	44,942	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		272,985	99,329	346,671	215,457
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,144	N/A1	28,552	N/A1
	School Lunch ⁷	10,258	N/A1	10,450	N/A1
	Special Education - Homebound ⁷	851	N/A1	936	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	15,520	N/A1	15,520	N/A1
Subtotal - Categorical Accounts³		55,216	0	57,901	0
Total State & Local Funds³		8,362,368	9,396,023	8,554,738	9,528,768
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
023	CRAIG	748.95	748.95	770.10	770.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2793		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,905,753	1,126,095	2,968,231	1,150,308
	Sales Tax ⁸	765,926	N/A1	804,711	N/A1
⇒	Textbooks	64,443	24,974	66,263	25,679
⇒	Vocational Education	87,982	34,097	91,022	35,275
⇒	Gifted Education	24,829	9,622	25,531	9,894
⇒	Special Education	470,678	182,406	483,970	187,558
⇒	Prevention, Intervention & Remediation	45,880	17,780	47,731	18,498
⇒	VRS Retirement (Includes RHCC)	206,731	80,117	212,569	82,379
⇒	Social Security	159,232	61,709	163,728	63,451
⇒	Group Life	7,557	2,929	7,770	3,011
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	25,415	N/A1	26,196	N/A1
Subtotal - SOQ Accounts³		4,764,426	1,539,729	4,897,722	1,576,053
II. School Facilities:					
	Lottery	119,256	46,217	122,169	47,345
	School Construction Grants Program⁴	55,405	15,475	55,541	15,513
Subtotal - School Facilities³		174,661	61,692	177,710	62,858
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	32,440	12,572	33,310	12,909
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	0	0	51,616	20,003
	Early Reading Intervention	17,689	6,855	17,689	6,855
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	75,290	29,178	77,422	30,004
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,517	1,751	4,517	1,751
	Special Education - Regional Tuition ^{5, 7}	22,230	N/A1	17,477	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		262,025	70,756	311,890	91,922
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,058	N/A1	6,809	N/A1
	School Lunch ⁷	4,032	N/A1	4,584	N/A1
	Special Education - Homebound ⁷	472	N/A1	520	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,553	N/A1	3,553	N/A1
Subtotal - Categorical Accounts³		14,115	0	15,465	0
Total State & Local Funds³		5,215,227	1,672,177	5,402,787	1,730,833
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
024	CULPEPER	7,566.95	7,566.95	7,811.45	7,811.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4343		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,496,408	17,270,974	23,140,075	17,765,131
	Sales Tax ⁸	6,322,911	N/A1	6,643,091	N/A1
⇒	Textbooks	511,064	392,355	527,577	405,032
⇒	Vocational Education	402,379	308,915	415,380	318,896
⇒	Gifted Education	196,909	151,171	203,271	156,056
⇒	Special Education	1,939,122	1,488,706	2,001,779	1,536,808
⇒	Prevention, Intervention & Remediation	342,450	262,906	353,515	271,401
⇒	VRS Retirement (Includes RHCC)	1,386,922	1,064,770	1,431,736	1,099,174
⇒	Social Security	1,070,156	821,582	1,104,734	848,128
⇒	Group Life	51,367	39,436	53,027	40,710
⇒	English as a Second Language	296,270	227,453	331,885	254,795
	Remedial Summer School ⁷	130,717	N/A1	151,052	N/A1
Subtotal - SOQ Accounts³		35,146,675	22,028,268	36,357,122	22,696,131
II. School Facilities:					
	Lottery	945,761	726,081	972,696	746,760
	School Construction Grants Program⁴	92,697	40,258	93,924	40,791
Subtotal - School Facilities³		1,038,458	766,339	1,066,620	787,551
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	207,281	159,134	213,831	164,163
	Virginia Preschool Initiative	139,162	106,838	192,055	147,445
	Compensation Supplement	0	0	357,934	274,794
	Early Reading Intervention	103,147	79,188	106,703	81,918
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	501,636	385,117	517,497	397,294
	School Breakfast ⁷	3,966	N/A1	3,219	N/A1
	SOL Algebra Readiness	43,668	33,525	43,668	33,525
	Special Education - Regional Tuition ^{5, 7}	197,563	N/A1	217,779	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,496,140	820,602	1,952,403	1,155,939
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	44,550	N/A1	48,217	N/A1
	School Lunch ⁷	36,479	N/A1	49,352	N/A1
	Special Education - Homebound ⁷	27,741	N/A1	27,765	N/A1
	Special Education - State-Operated Pgms ⁶	131,283	N/A1	146,289	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,653	N/A1	9,653	N/A1
Subtotal - Categorical Accounts³		249,706	0	281,276	0
Total State & Local Funds³		37,930,979	23,615,209	39,657,421	24,639,621
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
025	CUMBERLAND	1,428.50	1,428.50	1,437.40	1,437.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2604		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,844,485	2,057,739	5,829,563	2,052,485
	Sales Tax ⁸	1,465,879	N/A1	1,540,108	N/A1
⇒	Textbooks	126,138	44,411	126,924	44,688
⇒	Vocational Education	47,543	16,739	47,840	16,843
⇒	Gifted Education	48,600	17,111	48,903	17,218
⇒	Special Education	755,411	265,967	760,117	267,624
⇒	Prevention, Intervention & Remediation	211,304	74,396	212,620	74,860
⇒	VRS Retirement (Includes RHCC)	385,629	135,773	388,032	136,619
⇒	Social Security	296,882	104,527	298,731	105,178
⇒	Group Life	13,735	4,836	13,820	4,866
⇒	English as a Second Language	22,978	8,090	25,480	8,971
	Remedial Summer School ⁷	149,281	N/A1	161,298	N/A1
Subtotal - SOQ Accounts³		9,367,865	2,729,589	9,453,436	2,729,352
II. School Facilities:					
	Lottery	233,427	82,186	234,010	82,391
	School Construction Grants Program⁴	60,821	15,838	60,845	15,844
Subtotal - School Facilities³		294,248	98,024	294,855	98,235
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	256,288	90,234	257,747	90,748
	Virginia Preschool Initiative	213,005	74,995	251,094	88,406
	Compensation Supplement	0	0	96,742	34,061
	Early Reading Intervention	24,961	8,788	24,961	8,788
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	219,580	77,310	221,065	77,833
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,178	8,161	23,178	8,161
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		872,871	285,088	1,010,646	333,597
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	5,591	N/A1	6,100	N/A1
	School Lunch ⁷	8,298	N/A1	8,899	N/A1
	Special Education - Homebound ⁷	3,425	N/A1	3,768	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		22,440	0	23,892	0
Total State & Local Funds³		10,557,424	3,112,701	10,782,829	3,161,184
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,454.70	2,454.70	2,448.45	2,448.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1959		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,012,699	2,682,984	10,897,962	2,655,031
	Sales Tax ⁸	2,073,310	N/A1	2,178,298	N/A1
⇒	Textbooks	235,655	57,412	235,055	57,266
⇒	Vocational Education	607,938	148,110	606,390	147,733
⇒	Gifted Education	88,822	21,639	88,596	21,584
⇒	Special Education	927,697	226,012	925,335	225,436
⇒	Prevention, Intervention & Remediation	329,629	80,306	328,789	80,102
⇒	VRS Retirement (Includes RHCC)	730,315	177,924	728,455	177,471
⇒	Social Security	562,540	137,050	561,108	136,701
⇒	Group Life	25,660	6,251	25,594	6,235
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	24,625	N/A1	24,731	N/A1
Subtotal - SOQ Accounts³		16,618,890	3,537,688	16,600,313	3,507,559
II. School Facilities:					
	Lottery	436,097	106,245	433,372	105,581
	School Construction Grants Program⁴	70,334	13,778	70,254	13,763
Subtotal - School Facilities³		506,431	120,023	503,626	119,344
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	382,992	93,307	382,293	93,137
	Virginia Preschool Initiative	57,895	14,105	65,518	15,962
	Compensation Supplement	0	0	179,161	43,648
	Early Reading Intervention	49,341	12,021	46,874	11,420
	Enrollment Loss	4,957	N/A1	23,646	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	346,756	84,479	345,605	84,199
	School Breakfast ⁷	2,987	N/A1	3,085	N/A1
	SOL Algebra Readiness	37,746	9,196	37,746	9,196
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,174,533	269,908	1,375,787	314,362
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,740	N/A1	10,741	N/A1
	School Lunch ⁷	15,679	N/A1	16,006	N/A1
	Special Education - Homebound ⁷	45,372	N/A1	49,910	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	23,869	N/A1	23,869	N/A1
Subtotal - Categorical Accounts³		99,696	0	105,562	0
Total State & Local Funds³		18,399,550	3,927,619	18,585,288	3,941,265
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
027	DINWIDDIE	4,728.45	4,728.45	4,792.90	4,792.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2464		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,056,896	6,230,917	19,195,303	6,276,171
	Sales Tax ⁸	3,962,379	N/A1	4,163,026	N/A1
⇒	Textbooks	425,430	139,100	431,228	140,996
⇒	Vocational Education	370,589	121,169	375,641	122,821
⇒	Gifted Education	160,351	52,429	162,537	53,144
⇒	Special Education	2,052,495	671,092	2,080,471	680,239
⇒	Prevention, Intervention & Remediation	431,167	140,976	437,043	142,897
⇒	VRS Retirement (Includes RHCC)	1,225,796	400,791	1,238,892	405,073
⇒	Social Security	944,290	308,749	957,161	312,957
⇒	Group Life	42,760	13,981	43,343	14,172
⇒	English as a Second Language	40,641	13,288	50,134	16,392
	Remedial Summer School ⁷	176,234	N/A1	176,994	N/A1
Subtotal - SOQ Accounts³		28,889,028	8,092,492	29,311,773	8,164,862
II. School Facilities:					
	Lottery	787,289	257,415	795,058	259,955
	School Construction Grants Program⁴	86,180	21,235	86,557	21,328
Subtotal - School Facilities³		873,469	278,650	881,615	281,283
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	507,910	166,068	514,524	168,231
	Virginia Preschool Initiative	271,296	88,704	322,368	105,403
	Compensation Supplement	0	0	307,014	100,382
	Early Reading Intervention	104,045	34,019	104,045	34,019
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	513,960	168,046	521,532	170,522
	School Breakfast ⁷	7,179	N/A1	6,669	N/A1
	SOL Algebra Readiness	61,501	20,109	63,813	20,865
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,705,750	523,346	2,079,824	645,822
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	72,602	N/A1	78,253	N/A1
	School Lunch ⁷	22,921	N/A1	26,344	N/A1
	Special Education - Homebound ⁷	45,367	N/A1	49,904	N/A1
	Special Education - State-Operated Pgms ⁶	102,936	N/A1	108,873	N/A1
	Special Education - Jails ⁷	9,646	N/A1	9,646	N/A1
	Career and Technical Education ^{5, 6}	16,814	N/A1	16,814	N/A1
Subtotal - Categorical Accounts³		273,201	0	292,750	0
Total State & Local Funds³		31,741,448	8,894,488	32,565,962	9,091,967
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
028	ESSEX	1,596.90	1,596.90	1,598.10	1,598.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4074		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,082,702	3,494,250	5,039,785	3,464,746
	Sales Tax ⁸	1,580,929	N/A1	1,660,984	N/A1
⇒	Textbooks	112,981	77,672	113,066	77,731
⇒	Vocational Education	73,813	50,745	73,869	50,783
⇒	Gifted Education	42,585	29,276	42,617	29,298
⇒	Special Education	671,889	461,910	672,394	462,257
⇒	Prevention, Intervention & Remediation	176,962	121,658	177,095	121,749
⇒	VRS Retirement (Includes RHCC)	341,623	234,858	341,879	235,035
⇒	Social Security	263,078	180,860	263,275	180,996
⇒	Group Life	12,302	8,458	12,311	8,464
⇒	English as a Second Language	26,053	17,911	29,215	20,085
	Remedial Summer School ⁷	64,067	N/A1	66,829	N/A1
Subtotal - SOQ Accounts³		8,448,984	4,677,598	8,493,319	4,651,144
II. School Facilities:					
	Lottery	209,081	143,738	208,461	143,313
	School Construction Grants Program⁴	59,802	24,363	59,706	24,324
Subtotal - School Facilities³		268,883	168,101	268,167	167,637
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	215,668	148,267	215,969	148,474
	Virginia Preschool Initiative	135,113	92,887	160,951	110,650
	Compensation Supplement	0	0	83,339	57,294
	Early Reading Intervention	32,727	22,499	32,727	22,499
	Enrollment Loss	13,965	N/A1	0	N/A1
	Academic Year Governor's School ⁶	407,022	N/A1	450,336	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	198,188	136,250	198,311	136,335
	School Breakfast ⁷	4,552	N/A1	4,487	N/A1
	SOL Algebra Readiness	18,571	12,767	18,571	12,767
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,187,665	438,270	1,326,550	513,619
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,573	N/A1	9,924	N/A1
	Special Education - Homebound ⁷	2,946	N/A1	3,052	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,125	N/A1	4,125	N/A1
Subtotal - Categorical Accounts³		15,644	0	17,101	0
Total State & Local Funds³		9,921,176	5,283,969	10,105,137	5,332,400
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
029	FAIRFAX	160,427.50	160,427.50	161,179.60	161,179.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7657		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	208,481,858	681,325,473	208,247,772	680,560,472
	Sales Tax ⁸	161,634,504	N/A1	169,819,369	N/A1
⇒	Textbooks	4,487,651	14,665,788	4,508,689	14,734,543
⇒	Vocational Education	2,555,995	8,353,075	2,567,978	8,392,235
⇒	Gifted Education	1,879,408	6,141,967	1,888,219	6,170,761
⇒	Special Education	24,582,659	80,336,926	24,811,198	81,083,799
⇒	Prevention, Intervention & Remediation	2,029,761	6,633,324	2,039,277	6,664,422
⇒	VRS Retirement (Includes RHCC)	13,531,739	44,222,161	13,670,706	44,676,310
⇒	Social Security	10,411,921	34,026,496	10,536,262	34,432,846
⇒	Group Life	488,646	1,596,911	490,937	1,604,398
⇒	English as a Second Language	8,580,364	28,040,908	9,100,871	29,741,942
	Remedial Summer School ⁷	1,007,572	N/A1	1,152,435	N/A1
Subtotal - SOQ Accounts³		439,672,078	905,343,029	448,833,713	908,061,728
II. School Facilities:					
	Lottery	8,304,729	27,140,123	8,312,695	27,166,158
	School Construction Grants Program⁴	434,749	332,887	435,663	333,587
Subtotal - School Facilities³		8,739,478	27,473,010	8,748,358	27,499,745
III. Incentive Programs:					
	Alternative Education ^{5, 6}	63,166	N/A1	64,768	N/A1
	At-Risk	861,049	2,813,936	866,967	2,833,276
	Virginia Preschool Initiative	2,623,223	8,572,778	3,129,295	10,226,638
	Compensation Supplement	0	0	3,436,559	11,230,786
	Early Reading Intervention	1,019,241	3,330,913	1,023,978	3,346,393
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	1,661,525	N/A1	1,771,559	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,113,381	6,906,598	2,121,613	6,933,500
	School Breakfast ⁷	83,937	N/A1	120,180	N/A1
	SOL Algebra Readiness	286,277	935,563	287,890	940,834
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	5,718,000	1,133,200	5,718,000	1,133,200
Subtotal - Incentive Accounts³		14,531,961	23,692,988	18,642,971	36,644,627
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	695,637	N/A1	752,176	N/A1
	School Lunch ⁷	701,325	N/A1	754,158	N/A1
	Special Education - Homebound ⁷	123,092	N/A1	135,402	N/A1
	Special Education - State-Operated Pgms ⁶	2,492,388	N/A1	2,781,869	N/A1
	Special Education - Jails ⁷	176,342	N/A1	176,342	N/A1
	Career and Technical Education ^{5, 6}	1,227,052	N/A1	1,227,052	N/A1
Subtotal - Categorical Accounts³		5,751,972	0	6,163,134	0
Total State & Local Funds³		468,695,489	956,509,027	482,388,176	972,206,100
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
030	FAUQUIER	11,309.20	11,309.20	11,468.65	11,468.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6718		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,014,824	38,921,874	19,146,445	39,191,291
	Sales Tax ⁸	11,694,046	N/A1	12,286,210	N/A1
⇒	Textbooks	443,137	907,068	449,385	919,857
⇒	Vocational Education	493,653	1,010,470	500,613	1,024,717
⇒	Gifted Education	170,737	349,486	173,145	354,413
⇒	Special Education	2,041,424	4,178,636	2,070,206	4,237,551
⇒	Prevention, Intervention & Remediation	159,602	326,693	161,852	331,299
⇒	VRS Retirement (Includes RHCC)	1,250,836	2,560,364	1,268,472	2,596,463
⇒	Social Security	965,037	1,975,355	978,643	2,003,206
⇒	Group Life	44,540	91,170	45,168	92,456
⇒	English as a Second Language	148,823	304,629	167,381	342,616
	Remedial Summer School ⁷	5,178	N/A1	3,059	N/A1
Subtotal - SOQ Accounts³		36,431,837	50,625,745	37,250,579	51,093,869
II. School Facilities:					
	Lottery	820,058	1,678,596	828,534	1,695,945
	School Construction Grants Program⁴	87,683	58,905	88,086	59,176
Subtotal - School Facilities³		907,741	1,737,501	916,620	1,755,121
III. Incentive Programs:					
	Alternative Education ^{5, 6}	105,640	N/A1	108,547	N/A1
	At-Risk	54,413	111,379	55,196	112,982
	Virginia Preschool Initiative	47,261	96,740	64,626	132,284
	Compensation Supplement	0	0	316,177	647,190
	Early Reading Intervention	83,573	171,067	85,636	175,290
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	216,558	N/A1	328,813	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	122,419	250,582	124,119	254,062
	School Breakfast ⁷	7,639	N/A1	10,521	N/A1
	SOL Algebra Readiness	22,151	45,341	22,151	45,341
	Special Education - Regional Tuition ^{5, 7}	53,463	N/A1	48,487	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	103,600	570,000	103,600
Subtotal - Incentive Accounts³		1,298,834	778,709	1,749,990	1,470,749
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	46,529	N/A1	50,132	N/A1
	School Lunch ⁷	52,788	N/A1	58,946	N/A1
	Special Education - Homebound ⁷	31,982	N/A1	34,275	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	74,915	N/A1	74,915	N/A1
Subtotal - Categorical Accounts³		213,224	0	225,280	0
Total State & Local Funds³		38,851,636	53,141,955	40,142,469	54,319,739
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
031	FLOYD	2,040.30	2,040.30	2,029.10	2,029.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3237		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,391,440	3,537,793	7,271,556	3,480,412
	Sales Tax ⁸	2,053,196	N/A1	2,157,166	N/A1
⇒	Textbooks	164,741	78,851	163,837	78,418
⇒	Vocational Education	178,001	85,197	177,024	84,730
⇒	Gifted Education	62,093	29,720	61,753	29,557
⇒	Special Education	905,185	433,252	900,216	430,874
⇒	Prevention, Intervention & Remediation	131,086	62,742	130,367	62,398
⇒	VRS Retirement (Includes RHCC)	488,469	233,798	485,787	232,514
⇒	Social Security	376,700	180,302	373,260	178,655
⇒	Group Life	17,938	8,586	17,840	8,539
⇒	English as a Second Language	25,768	12,333	28,521	13,651
	Remedial Summer School ⁷	58,367	N/A1	67,443	N/A1
Subtotal - SOQ Accounts³		11,852,984	4,662,574	11,834,770	4,599,748
II. School Facilities:					
	Lottery	304,865	145,919	302,066	144,579
	School Construction Grants Program⁴	64,280	20,807	64,159	20,768
Subtotal - School Facilities³		369,145	166,726	366,225	165,347
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	117,703	56,337	117,056	56,027
	Virginia Preschool Initiative	137,965	66,035	165,315	79,125
	Compensation Supplement	0	0	122,133	58,457
	Early Reading Intervention	24,899	11,918	24,899	11,918
	Enrollment Loss	26,122	N/A1	28,099	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	200,601	96,014	199,238	95,362
	School Breakfast ⁷	3,688	N/A1	5,208	N/A1
	SOL Algebra Readiness	21,195	10,145	21,195	10,145
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		720,032	276,449	871,002	347,034
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	45,008	N/A1	47,902	N/A1
	School Lunch ⁷	12,316	N/A1	13,449	N/A1
	Special Education - Homebound ⁷	6,428	N/A1	7,070	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,752	N/A1	26,752	N/A1
Subtotal - Categorical Accounts³		92,232	0	96,901	0
Total State & Local Funds³		13,034,393	5,105,749	13,168,898	5,112,129
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
032	FLUVANNA	3,789.55	3,789.55	3,851.55	3,851.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3689		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,519,228	7,317,926	12,648,449	7,393,460
	Sales Tax ⁸	3,157,835	N/A1	3,317,742	N/A1
⇒	Textbooks	285,531	166,903	290,203	169,634
⇒	Vocational Education	351,563	205,501	357,315	208,863
⇒	Gifted Education	107,621	62,908	109,382	63,938
⇒	Special Education	1,387,119	810,820	1,409,814	824,085
⇒	Prevention, Intervention & Remediation	131,537	76,888	133,689	78,146
⇒	VRS Retirement (Includes RHCC)	798,789	466,920	811,858	474,559
⇒	Social Security	614,637	359,277	624,693	365,155
⇒	Group Life	28,699	16,776	29,169	17,050
⇒	English as a Second Language	12,578	7,352	13,870	8,107
	Remedial Summer School ⁷	70,572	N/A1	72,641	N/A1
Subtotal - SOQ Accounts³		19,465,709	9,491,271	19,818,825	9,602,997
II. School Facilities:					
	Lottery	528,397	308,866	535,049	312,755
	School Construction Grants Program⁴	73,825	27,234	74,543	27,499
Subtotal - School Facilities³		602,222	336,100	609,592	340,254
III. Incentive Programs:					
	Alternative Education ^{5, 6}	201,520	N/A1	207,331	N/A1
	At-Risk	59,404	34,724	60,291	35,242
	Virginia Preschool Initiative	136,318	79,683	162,836	95,183
	Compensation Supplement	0	0	199,318	116,508
	Early Reading Intervention	46,471	27,164	48,407	28,296
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	386,315	N/A1	431,698	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	286,938	167,725	292,567	171,016
	School Breakfast ⁷	738	N/A1	456	N/A1
	SOL Algebra Readiness	17,759	10,381	19,778	11,561
	Special Education - Regional Tuition ^{5, 7}	324,366	N/A1	324,366	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,725,688	355,677	2,012,907	493,806
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	60,742	N/A1	66,015	N/A1
	School Lunch ⁷	11,882	N/A1	13,620	N/A1
	Special Education - Homebound ⁷	10,931	N/A1	12,024	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,990	N/A1	6,990	N/A1
Subtotal - Categorical Accounts³		92,921	0	101,026	0
Total State & Local Funds³		21,886,540	10,183,048	22,542,350	10,437,057
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
033	FRANKLIN	7,319.40	7,319.40	7,368.05	7,368.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3889		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,890,808	14,567,559	22,841,010	14,535,868
	Sales Tax ⁸	7,512,027	N/A1	7,892,421	N/A1
⇒	Textbooks	534,018	339,845	537,567	342,104
⇒	Vocational Education	590,421	375,740	594,345	378,237
⇒	Gifted Education	201,280	128,093	202,618	128,945
⇒	Special Education	3,175,749	2,021,025	3,196,857	2,034,459
⇒	Prevention, Intervention & Remediation	492,017	313,117	495,288	315,198
⇒	VRS Retirement (Includes RHCC)	1,596,820	1,016,206	1,607,434	1,022,960
⇒	Social Security	1,230,043	782,792	1,238,219	787,995
⇒	Group Life	58,148	37,005	58,534	37,251
⇒	English as a Second Language	103,524	65,882	127,043	80,849
	Remedial Summer School ⁷	205,574	N/A1	215,858	N/A1
Subtotal - SOQ Accounts³		38,590,429	19,647,264	39,007,194	19,663,866
II. School Facilities:					
	Lottery	988,239	628,909	991,116	630,739
	School Construction Grants Program⁴	95,714	37,223	95,894	37,293
Subtotal - School Facilities³		1,083,953	666,132	1,087,010	668,032
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	507,341	322,868	510,564	324,920
	Virginia Preschool Initiative	538,990	343,010	647,301	411,938
	Compensation Supplement	0	0	387,225	246,427
	Early Reading Intervention	89,996	57,273	89,996	57,273
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	744,784	473,976	749,931	477,251
	School Breakfast ⁷	23,942	N/A1	24,813	N/A1
	SOL Algebra Readiness	72,773	46,312	74,728	47,556
	Special Education - Regional Tuition ^{5, 7}	450,454	N/A1	534,081	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		2,891,856	1,331,439	3,482,215	1,653,365
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	200,513	N/A1	216,296	N/A1
	School Lunch ⁷	42,331	N/A1	48,881	N/A1
	Special Education - Homebound ⁷	24,744	N/A1	27,218	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,167	N/A1	1,167	N/A1
	Career and Technical Education ^{5, 6}	78,375	N/A1	78,375	N/A1
Subtotal - Categorical Accounts³		356,212	0	381,020	0
Total State & Local Funds³		42,922,450	21,644,835	43,957,439	21,985,263
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
034	FREDERICK	13,205.20	13,063.99	13,588.35	13,443.04
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4122		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	40,249,018	28,224,983	41,234,934	28,916,365
	Sales Tax ⁸	11,203,274	N/A1	11,770,587	N/A1
⇒	Textbooks	916,797	642,912	943,398	661,566
⇒	Vocational Education	1,040,110	729,387	1,070,289	750,550
⇒	Gifted Education	353,235	247,709	363,484	254,896
⇒	Special Education	4,222,537	2,961,092	4,345,054	3,047,008
⇒	Prevention, Intervention & Remediation	419,149	293,932	431,311	302,460
⇒	VRS Retirement (Includes RHCC)	2,603,186	1,825,507	2,678,717	1,878,474
⇒	Social Security	2,004,222	1,405,479	2,062,375	1,446,259
⇒	Group Life	92,148	64,620	94,822	66,495
⇒	English as a Second Language	391,160	274,304	467,194	327,624
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		63,494,836	36,669,925	65,462,165	37,651,697
II. School Facilities:					
	Lottery	1,696,601	1,189,757	1,739,348	1,219,734
	School Construction Grants Program⁴	127,724	52,648	129,640	53,438
Subtotal - School Facilities³		1,824,325	1,242,405	1,868,988	1,273,172
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	200,807	140,818	206,466	144,786
	Virginia Preschool Initiative	331,519	232,481	415,080	291,079
	Compensation Supplement	0	0	655,851	459,921
	Early Reading Intervention	262,397	184,008	269,789	189,192
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	812,859	570,025	836,193	586,388
	School Breakfast ⁷	10,131	N/A1	9,402	N/A1
	SOL Algebra Readiness	60,393	42,351	62,320	43,702
	Special Education - Regional Tuition ^{5, 7}	723,946	N/A1	617,906	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		2,995,628	1,278,483	3,666,583	1,823,868
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	100,234	N/A1	108,208	N/A1
	School Lunch ⁷	66,591	N/A1	77,159	N/A1
	Special Education - Homebound ⁷	102,422	N/A1	112,665	N/A1
	Special Education - State-Operated Pgms ⁶	225,319	N/A1	234,272	N/A1
	Special Education - Jails ⁷	104,536	N/A1	104,536	N/A1
	Career and Technical Education ^{5, 6}	125,014	N/A1	125,014	N/A1
Subtotal - Categorical Accounts³		732,776	0	770,513	0
Total State & Local Funds³		69,047,565	39,190,813	71,768,249	40,748,737
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
035	GILES	2,525.55	2,525.55	2,524.55	2,524.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,617,540	3,331,888	9,519,382	3,297,882
	Sales Tax ⁸	2,489,259	N/A1	2,615,310	N/A1
⇒	Textbooks	223,943	77,582	223,854	77,552
⇒	Vocational Education	405,157	140,362	404,996	140,306
⇒	Gifted Education	84,408	29,242	84,374	29,231
⇒	Special Education	1,275,494	441,880	1,274,989	441,705
⇒	Prevention, Intervention & Remediation	204,454	70,831	204,373	70,803
⇒	VRS Retirement (Includes RHCC)	684,640	237,186	684,369	237,092
⇒	Social Security	527,079	182,601	526,870	182,528
⇒	Group Life	24,384	8,448	24,375	8,444
⇒	English as a Second Language	1,306	452	1,323	458
	Remedial Summer School ⁷	67,889	N/A1	78,564	N/A1
Subtotal - SOQ Accounts³		15,605,553	4,520,472	15,642,779	4,486,001
II. School Facilities:					
	Lottery	414,423	143,572	412,721	142,983
	School Construction Grants Program⁴	69,305	17,832	69,248	17,818
Subtotal - School Facilities³		483,728	161,404	481,969	160,801
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	150,027	51,975	150,027	51,975
	Virginia Preschool Initiative	22,281	7,719	35,301	12,230
	Compensation Supplement	0	0	164,999	57,162
	Early Reading Intervention	43,295	14,999	43,295	14,999
	Enrollment Loss	0	N/A1	2,640	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	266,535	92,338	266,281	92,250
	School Breakfast ⁷	3,557	N/A1	3,583	N/A1
	SOL Algebra Readiness	25,651	8,886	25,651	8,886
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		699,205	211,917	879,636	273,502
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,275	N/A1	11,497	N/A1
	School Lunch ⁷	14,841	N/A1	16,480	N/A1
	Special Education - Homebound ⁷	23,730	N/A1	26,103	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	48,177	N/A1	48,177	N/A1
Subtotal - Categorical Accounts³		99,910	0	105,143	0
Total State & Local Funds³		16,888,396	4,893,793	17,109,527	4,920,304
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
036	GLOUCESTER	5,885.15	5,885.15	5,848.20	5,848.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3459		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,767,474	10,453,401	19,414,968	10,266,989
	Sales Tax ⁸	6,237,629	N/A1	6,553,491	N/A1
⇒	Textbooks	459,589	243,039	456,703	241,513
⇒	Vocational Education	427,292	225,960	424,609	224,541
⇒	Gifted Education	173,226	91,605	172,139	91,030
⇒	Special Education	1,524,393	806,127	1,514,822	801,065
⇒	Prevention, Intervention & Remediation	269,463	142,497	267,772	141,602
⇒	VRS Retirement (Includes RHCC)	1,224,134	647,344	1,216,448	643,280
⇒	Social Security	943,122	498,740	937,200	495,609
⇒	Group Life	46,194	24,428	45,904	24,275
⇒	English as a Second Language	12,269	6,488	13,210	6,986
⇒	Remedial Summer School ⁷	100,459	N/A1	100,892	N/A1
Subtotal - SOQ Accounts³		31,185,244	13,139,629	31,118,158	12,936,890
II. School Facilities:					
	Lottery	850,503	449,762	842,027	445,279
	School Construction Grants Program⁴	89,876	31,088	89,492	30,955
Subtotal - School Facilities³		940,379	480,850	931,519	476,234
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	128,432	67,917	127,709	67,535
	Virginia Preschool Initiative	62,794	33,207	88,826	46,973
	Compensation Supplement	0	0	309,850	163,854
	Early Reading Intervention	64,219	33,960	64,219	33,960
	Enrollment Loss	86,293	N/A1	85,872	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	356,070	188,296	353,834	187,114
	School Breakfast ⁷	8,072	N/A1	11,306	N/A1
	SOL Algebra Readiness	34,804	18,405	32,797	17,344
	Special Education - Regional Tuition ^{5, 7}	510,116	N/A1	525,166	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		1,576,517	398,585	1,925,296	573,580
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,620	N/A1	25,929	N/A1
	School Lunch ⁷	29,185	N/A1	35,214	N/A1
	Special Education - Homebound ⁷	41,176	N/A1	42,637	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,109	N/A1	27,109	N/A1
Subtotal - Categorical Accounts³		126,950	0	135,749	0
Total State & Local Funds³		33,829,090	14,019,064	34,110,722	13,986,704
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
037	GOOCHLAND	2,441.90	2,441.90	2,516.70	2,516.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,627,206	10,508,825	2,699,484	10,797,937
	Sales Tax ⁸	2,174,682	N/A1	2,284,804	N/A1
⇒	Textbooks	58,308	233,231	60,094	240,375
⇒	Vocational Education	64,955	259,818	66,944	267,777
⇒	Gifted Education	21,977	87,908	22,650	90,601
⇒	Special Education	312,563	1,250,253	322,641	1,290,564
⇒	Prevention, Intervention & Remediation	27,349	109,397	28,187	112,748
⇒	VRS Retirement (Includes RHCC)	170,445	681,778	176,169	704,676
⇒	Social Security	131,374	525,497	135,398	541,594
⇒	Group Life	6,349	25,396	6,543	26,174
⇒	English as a Second Language	8,207	32,828	10,335	41,340
	Remedial Summer School ⁷	25,798	N/A1	29,824	N/A1
Subtotal - SOQ Accounts³		5,629,213	13,714,931	5,843,073	14,113,786
II. School Facilities:					
	Lottery	107,903	431,611	110,795	443,181
	School Construction Grants Program⁴	54,880	43,904	55,007	44,006
Subtotal - School Facilities³		162,783	475,515	165,802	487,187
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	16,220	64,880	16,718	66,872
	Virginia Preschool Initiative	34,800	139,200	43,456	173,824
	Compensation Supplement	0	0	43,287	173,148
	Early Reading Intervention	6,136	24,544	6,136	24,544
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	44,190	176,760	45,566	182,264
	School Breakfast ⁷	1,855	N/A1	1,470	N/A1
	SOL Algebra Readiness	3,761	15,044	3,761	15,044
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		294,821	456,428	348,253	671,696
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,730	N/A1	12,187	N/A1
	Special Education - Homebound ⁷	3,123	N/A1	3,435	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,623	N/A1	8,623	N/A1
Subtotal - Categorical Accounts³		25,856	0	27,625	0
Total State & Local Funds³		6,112,673	14,646,874	6,384,753	15,272,669
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
038	GRAYSON	2,032.40	2,032.40	2,007.90	2,007.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2610		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,843,993	3,123,521	8,631,790	3,048,575
	Sales Tax ⁸	2,247,091	N/A1	2,360,880	N/A1
⇒	Textbooks	179,317	63,331	177,155	62,568
⇒	Vocational Education	280,863	99,195	277,478	98,000
⇒	Gifted Education	67,587	23,871	66,773	23,583
⇒	Special Education	752,474	265,759	743,403	262,555
⇒	Prevention, Intervention & Remediation	262,840	92,830	259,672	91,711
⇒	VRS Retirement (Includes RHCC)	624,809	220,670	617,277	218,010
⇒	Social Security	480,622	169,746	474,828	167,700
⇒	Group Life	22,529	7,957	22,258	7,861
⇒	English as a Second Language	16,894	5,967	19,314	6,821
	Remedial Summer School ⁷	65,836	N/A1	69,908	N/A1
Subtotal - SOQ Accounts³		13,844,855	4,072,847	13,720,736	3,987,384
II. School Facilities:					
	Lottery	331,839	117,199	326,622	115,357
	School Construction Grants Program⁴	65,660	17,137	65,411	17,072
Subtotal - School Facilities³		397,499	134,336	392,033	132,429
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	338,606	119,589	334,247	118,049
	Virginia Preschool Initiative	84,246	29,754	100,356	35,444
	Compensation Supplement	0	0	146,900	51,882
	Early Reading Intervention	31,743	11,211	31,743	11,211
	Enrollment Loss	77,531	N/A1	73,728	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	81,607	28,822	80,772	28,527
	School Breakfast ⁷	5,168	N/A1	6,852	N/A1
	SOL Algebra Readiness	32,423	11,451	32,423	11,451
	Special Education - Regional Tuition ^{5, 7}	120,854	N/A1	150,211	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,064,037	257,627	1,249,091	313,364
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	1,166	N/A1	1,248	N/A1
	School Lunch ⁷	13,582	N/A1	14,374	N/A1
	Special Education - Homebound ⁷	26,410	N/A1	28,992	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,508	N/A1	21,508	N/A1
Subtotal - Categorical Accounts³		62,667	0	66,122	0
Total State & Local Funds³		15,369,058	4,464,810	15,427,982	4,433,177
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
039	GREENE	2,770.20	2,770.20	2,800.40	2,800.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3227		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,014,819	4,771,566	10,044,705	4,785,806
	Sales Tax ⁸	2,593,850	N/A1	2,725,197	N/A1
⇒	Textbooks	224,006	106,728	226,448	107,891
⇒	Vocational Education	332,097	158,228	335,718	159,953
⇒	Gifted Education	84,432	40,227	85,352	40,666
⇒	Special Education	1,268,349	604,306	1,282,177	610,894
⇒	Prevention, Intervention & Remediation	151,977	72,409	153,634	73,199
⇒	VRS Retirement (Includes RHCC)	671,700	320,032	679,023	323,521
⇒	Social Security	517,847	246,728	523,492	249,418
⇒	Group Life	24,391	11,621	24,657	11,748
⇒	English as a Second Language	72,258	34,427	81,265	38,719
	Remedial Summer School ⁷	79,510	N/A1	91,846	N/A1
Subtotal - SOQ Accounts³		16,035,236	6,366,272	16,253,514	6,401,815
II. School Facilities:					
	Lottery	414,540	197,508	417,504	198,920
	School Construction Grants Program⁴	69,078	22,291	69,248	22,346
Subtotal - School Facilities³		483,618	219,799	486,752	221,266
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	89,861	42,814	90,877	43,298
	Virginia Preschool Initiative	142,233	67,767	174,757	83,263
	Compensation Supplement	0	0	166,911	79,525
	Early Reading Intervention	41,560	19,801	41,560	19,801
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	231,681	110,385	234,350	111,656
	School Breakfast ⁷	4,683	N/A1	5,202	N/A1
	SOL Algebra Readiness	19,147	9,123	19,147	9,123
	Special Education - Regional Tuition ^{5, 7}	440,764	N/A1	440,764	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,183,788	291,090	1,387,427	387,866
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	67,787	N/A1	73,639	N/A1
	School Lunch ⁷	13,046	N/A1	14,558	N/A1
	Special Education - Homebound ⁷	13,299	N/A1	14,629	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	33,377	N/A1	33,377	N/A1
Subtotal - Categorical Accounts³		129,794	0	138,489	0
Total State & Local Funds³		17,832,436	6,877,161	18,266,182	7,010,947
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
040	GREENSVILLE	1,593.60	1,593.60	1,604.15	1,604.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1897		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,752,739	1,580,889	6,747,150	1,579,581
	Sales Tax ⁸	1,482,948	N/A1	1,558,041	N/A1
⇒	Textbooks	154,168	36,092	155,188	36,331
⇒	Vocational Education	145,916	34,161	146,882	34,387
⇒	Gifted Education	58,108	13,604	58,493	13,694
⇒	Special Education	719,251	168,384	724,012	169,499
⇒	Prevention, Intervention & Remediation	281,502	65,903	283,366	66,339
⇒	VRS Retirement (Includes RHCC)	448,079	104,900	451,045	105,595
⇒	Social Security	344,776	80,716	348,358	81,554
⇒	Group Life	16,787	3,930	16,898	3,956
⇒	English as a Second Language	5,700	1,334	6,738	1,577
⇒	Remedial Summer School ⁷	144,752	N/A1	144,243	N/A1
Subtotal - SOQ Accounts³		10,554,726	2,089,913	10,640,414	2,092,513
II. School Facilities:					
	Lottery	285,299	66,791	286,121	66,984
	School Construction Grants Program⁴	63,292	12,006	63,246	11,998
Subtotal - School Facilities³		348,591	78,797	349,367	78,982
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	393,686	92,166	396,164	92,746
	Virginia Preschool Initiative	189,610	44,390	225,579	52,810
	Compensation Supplement	0	0	111,786	26,170
	Early Reading Intervention	32,319	7,566	32,319	7,566
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	352,574	82,541	354,943	83,096
	School Breakfast ⁷	6,278	N/A1	6,649	N/A1
	SOL Algebra Readiness	32,958	7,716	32,958	7,716
	Special Education - Regional Tuition ^{5, 7}	50,594	N/A1	50,594	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,219,878	265,179	1,372,851	300,904
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,710	N/A1	11,207	N/A1
	School Lunch ⁷	14,480	N/A1	16,568	N/A1
	Special Education - Homebound ⁷	28,924	N/A1	31,816	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	22,014	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	31,325	N/A1	31,325	N/A1
Subtotal - Categorical Accounts³		111,721	0	117,199	0
Total State & Local Funds³		12,234,916	2,433,889	12,479,831	2,472,399
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
041	HALIFAX	5,700.45	5,700.45	5,652.35	5,652.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,184,960	6,929,161	21,732,003	6,787,686
	Sales Tax ⁸	5,903,743	N/A1	6,202,698	N/A1
⇒	Textbooks	518,599	161,977	514,224	160,611
⇒	Vocational Education	547,312	170,945	542,693	169,503
⇒	Gifted Education	195,468	61,052	193,819	60,537
⇒	Special Education	3,900,681	1,218,323	3,867,767	1,208,043
⇒	Prevention, Intervention & Remediation	786,217	245,564	779,583	243,492
⇒	VRS Retirement (Includes RHCC)	1,672,341	522,332	1,658,230	517,925
⇒	Social Security	1,290,092	402,942	1,279,206	399,542
⇒	Group Life	60,812	18,994	60,299	18,834
⇒	English as a Second Language	30,374	9,487	33,946	10,603
	Remedial Summer School ⁷	271,187	N/A1	272,356	N/A1
Subtotal - SOQ Accounts³		37,361,786	9,740,777	37,136,824	9,576,776
II. School Facilities:					
	Lottery	959,707	299,751	948,077	296,118
	School Construction Grants Program⁴	95,086	22,630	94,571	22,508
Subtotal - School Facilities³		1,054,793	322,381	1,042,648	318,626
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,025,061	320,163	1,016,528	317,498
	Virginia Preschool Initiative	626,364	195,636	729,531	227,859
	Compensation Supplement	0	0	391,945	122,419
	Early Reading Intervention	100,529	31,399	100,529	31,399
	Enrollment Loss	127,502	N/A1	129,461	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	815,963	254,855	809,045	252,694
	School Breakfast ⁷	15,168	N/A1	20,883	N/A1
	SOL Algebra Readiness	102,632	32,056	100,294	31,325
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		3,146,795	896,109	3,631,792	1,045,194
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,558	N/A1	24,865	N/A1
	School Lunch ⁷	36,205	N/A1	38,522	N/A1
	Special Education - Homebound ⁷	119,599	N/A1	131,559	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,842	N/A1	7,842	N/A1
	Career and Technical Education ^{5, 6}	40,583	N/A1	40,583	N/A1
Subtotal - Categorical Accounts³		230,136	0	246,719	0
Total State & Local Funds³		41,793,510	10,959,267	42,057,983	10,940,596
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
042	HANOVER	18,938.05	18,938.05	19,134.10	19,134.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4121		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	56,549,629	39,639,568	56,690,992	39,738,659
	Sales Tax ⁸	17,798,925	N/A1	18,700,229	N/A1
⇒	Textbooks	1,329,250	931,764	1,343,011	941,410
⇒	Vocational Education	835,026	585,328	843,670	591,387
⇒	Gifted Education	501,016	351,197	506,202	354,832
⇒	Special Education	5,722,711	4,011,446	5,781,954	4,052,974
⇒	Prevention, Intervention & Remediation	378,545	265,349	382,464	268,096
⇒	VRS Retirement (Includes RHCC)	3,562,777	2,497,399	3,599,660	2,523,252
⇒	Social Security	2,750,019	1,927,679	2,778,488	1,947,635
⇒	Group Life	133,604	93,652	134,987	94,622
⇒	English as a Second Language	94,425	66,189	99,173	69,517
	Remedial Summer School ⁷	258,601	N/A1	269,304	N/A1
Subtotal - SOQ Accounts³		89,914,528	50,369,571	91,130,134	50,582,384
II. School Facilities:					
	Lottery	2,459,875	1,724,298	2,476,116	1,735,682
	School Construction Grants Program⁴	163,451	67,358	164,238	67,682
Subtotal - School Facilities³		2,623,326	1,791,656	2,640,354	1,803,364
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	125,408	87,907	126,625	88,760
	Virginia Preschool Initiative	218,699	153,301	267,453	187,476
	Compensation Supplement	0	0	888,666	622,928
	Early Reading Intervention	147,906	103,678	147,906	103,678
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	317,046	222,240	320,345	224,552
	School Breakfast ⁷	3,461	N/A1	3,132	N/A1
	SOL Algebra Readiness	57,152	40,062	58,956	41,326
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		1,515,248	731,588	2,458,659	1,393,120
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	156,402	N/A1	168,546	N/A1
	School Lunch ⁷	62,868	N/A1	68,923	N/A1
	Special Education - Homebound ⁷	27,908	N/A1	30,699	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,501	N/A1	69,501	N/A1
	Career and Technical Education ^{5, 6}	42,445	N/A1	42,445	N/A1
Subtotal - Categorical Accounts³		368,574	0	389,564	0
Total State & Local Funds³		94,421,676	52,892,815	96,618,711	53,778,868
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	48,336.55	48,336.55	48,839.40	48,839.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4322		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	140,599,322	107,021,886	140,958,542	107,295,319
	Sales Tax ⁸	47,086,738	N/A1	49,471,121	N/A1
⇒	Textbooks	3,276,717	2,494,183	3,310,805	2,520,131
⇒	Vocational Education	2,689,658	2,047,324	2,717,639	2,068,622
⇒	Gifted Education	1,235,047	940,098	1,247,896	949,877
⇒	Special Education	16,659,414	12,680,872	16,832,724	12,812,792
⇒	Prevention, Intervention & Remediation	2,305,421	1,754,849	2,329,405	1,773,105
⇒	VRS Retirement (Includes RHCC)	9,249,131	7,040,286	9,345,351	7,113,527
⇒	Social Security	7,135,828	5,431,675	7,210,063	5,488,181
⇒	Group Life	329,346	250,693	332,772	253,301
⇒	English as a Second Language	1,709,430	1,301,190	1,987,821	1,513,097
	Remedial Summer School ⁷	878,373	N/A1	917,350	N/A1
Subtotal - SOQ Accounts³		233,154,425	140,963,056	236,661,489	141,787,952
II. School Facilities:					
	Lottery	6,063,807	4,615,670	6,104,150	4,646,379
	School Construction Grants Program⁴	329,586	142,447	331,593	143,314
Subtotal - School Facilities³		6,393,393	4,758,117	6,435,743	4,789,693
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,678,650	1,277,761	1,695,829	1,290,837
	Virginia Preschool Initiative	2,875,340	2,188,661	3,400,429	2,588,350
	Compensation Supplement	0	0	2,301,674	1,751,996
	Early Reading Intervention	696,827	530,413	703,795	535,717
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	3,083,501	2,347,110	3,113,870	2,370,227
	School Breakfast ⁷	85,920	N/A1	97,065	N/A1
	SOL Algebra Readiness	325,662	247,889	329,221	250,598
	Special Education - Regional Tuition ^{5, 7}	55,682	N/A1	55,682	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,896,000	379,200	1,896,000	379,200
Subtotal - Incentive Accounts³		10,744,734	6,971,034	13,640,717	9,166,925
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	737,023	N/A1	791,622	N/A1
	School Lunch ⁷	172,120	N/A1	225,368	N/A1
	Special Education - Homebound ⁷	107,716	N/A1	115,503	N/A1
	Special Education - State-Operated Pgms ⁶	1,044,972	N/A1	1,101,269	N/A1
	Special Education - Jails ⁷	97,827	N/A1	97,827	N/A1
	Career and Technical Education ^{5, 6}	481,176	N/A1	481,176	N/A1
Subtotal - Categorical Accounts³		3,267,408	0	3,439,338	0
Total State & Local Funds³		253,559,960	152,692,207	260,177,287	155,744,570
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
044	HENRY	7,227.20	7,227.20	7,096.85	7,096.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2306		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,945,424	8,075,922	26,014,583	7,796,936
	Sales Tax ⁸	8,522,534	N/A1	8,954,099	N/A1
⇒	Textbooks	663,881	198,974	651,907	195,386
⇒	Vocational Education	683,955	204,991	671,619	201,294
⇒	Gifted Education	250,227	74,997	245,714	73,644
⇒	Special Education	3,113,940	933,292	3,057,777	916,459
⇒	Prevention, Intervention & Remediation	822,970	246,656	808,127	242,207
⇒	VRS Retirement (Includes RHCC)	1,935,091	579,974	1,900,190	569,514
⇒	Social Security	1,490,243	446,647	1,463,365	438,591
⇒	Group Life	72,288	21,666	70,984	21,275
⇒	English as a Second Language	373,434	111,923	435,986	130,671
	Remedial Summer School ⁷	159,223	N/A1	159,909	N/A1
Subtotal - SOQ Accounts³		45,033,210	10,895,042	44,434,260	10,585,977
II. School Facilities:					
	Lottery	1,228,561	368,217	1,201,925	360,234
	School Construction Grants Program⁴	108,244	24,961	107,057	24,687
Subtotal - School Facilities³		1,336,805	393,178	1,308,982	384,921
III. Incentive Programs:					
	Alternative Education ^{5, 6}	136,609	N/A1	140,295	N/A1
	At-Risk	1,104,389	331,001	1,084,657	325,087
	Virginia Preschool Initiative	1,167,949	350,051	1,342,626	402,404
	Compensation Supplement	0	0	464,127	139,105
	Early Reading Intervention	148,718	44,573	146,357	43,865
	Enrollment Loss	326,200	N/A1	334,504	N/A1
	Academic Year Governor's School ⁶	392,961	N/A1	392,961	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,088,046	326,103	1,068,745	320,318
	School Breakfast ⁷	64,414	N/A1	76,569	N/A1
	SOL Algebra Readiness	113,273	33,950	113,273	33,950
	Special Education - Regional Tuition ^{5, 7}	963,412	N/A1	1,107,923	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		6,055,405	1,173,678	6,821,471	1,352,729
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	62,625	N/A1	67,608	N/A1
	School Lunch ⁷	48,086	N/A1	48,694	N/A1
	Special Education - Homebound ⁷	59,011	N/A1	64,913	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	18,035	N/A1	18,035	N/A1
	Career and Technical Education ^{5, 6}	43,368	N/A1	43,368	N/A1
Subtotal - Categorical Accounts³		242,864	0	254,357	0
Total State & Local Funds³		52,668,284	12,461,898	52,819,070	12,323,627
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	258.95	258.95	249.05	249.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6782		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	573,281	1,208,202	544,340	1,147,207
	Sales Tax ⁸	296,072	N/A1	311,065	N/A1
⇒	Textbooks	9,949	20,967	9,568	20,166
⇒	Vocational Education	46,498	97,996	44,640	94,080
⇒	Gifted Education	3,833	8,079	3,767	7,939
⇒	Special Education	132,495	279,236	127,429	268,560
⇒	Prevention, Intervention & Remediation	9,583	20,196	9,217	19,424
⇒	VRS Retirement (Includes RHCC)	47,915	100,981	46,083	97,121
⇒	Social Security	36,915	77,800	35,504	74,825
⇒	Group Life	1,750	3,688	1,683	3,547
⇒	English as a Second Language	1,886	3,975	2,294	4,835
	Remedial Summer School ⁷	2,389	N/A1	2,399	N/A1
Subtotal - SOQ Accounts³		1,162,566	1,821,120	1,137,989	1,737,704
II. School Facilities:					
	Lottery	18,411	38,801	17,641	37,180
	School Construction Grants Program⁴	50,885	34,510	50,852	34,488
Subtotal - School Facilities³		69,296	73,311	68,493	71,668
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	13,144	27,701	12,714	26,795
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	0	0	10,900	22,972
	Early Reading Intervention	1,975	4,162	1,975	4,162
	Enrollment Loss	5,978	N/A1	6,492	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,872	3,945	1,844	3,886
	School Breakfast ⁷	533	N/A1	609	N/A1
	SOL Algebra Readiness	2,017	4,251	2,017	4,251
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	619,779	N/A1	588,489	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		755,157	60,459	734,899	82,466
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,861	N/A1	4,341	N/A1
	School Lunch ⁷	2,029	N/A1	2,113	N/A1
	Special Education - Homebound ⁷	45	N/A1	49	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,907	N/A1	4,907	N/A1
Subtotal - Categorical Accounts³		10,842	0	11,410	0
Total State & Local Funds³		1,997,861	1,954,890	1,952,791	1,891,838
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
046	ISLE OF WIGHT	5,306.50	5,306.50	5,352.50	5,352.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3700		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,932,753	9,944,633	16,919,149	9,936,643
	Sales Tax ⁸	5,683,298	N/A1	5,971,090	N/A1
⇒	Textbooks	399,132	234,411	402,592	236,443
⇒	Vocational Education	411,201	241,499	414,765	243,592
⇒	Gifted Education	150,439	88,353	151,743	89,119
⇒	Special Education	1,628,087	956,178	1,642,201	964,467
⇒	Prevention, Intervention & Remediation	300,879	176,706	303,487	178,238
⇒	VRS Retirement (Includes RHCC)	1,099,878	645,960	1,109,413	651,560
⇒	Social Security	849,146	498,705	856,507	503,028
⇒	Group Life	40,117	23,561	40,465	23,765
⇒	English as a Second Language	24,004	14,098	26,195	15,384
⇒	Remedial Summer School ⁷	120,728	N/A1	124,772	N/A1
Subtotal - SOQ Accounts³		27,639,662	12,824,104	27,962,379	12,842,239
II. School Facilities:					
	Lottery	738,623	433,795	742,261	435,931
	School Construction Grants Program⁴	84,203	31,155	84,300	31,191
Subtotal - School Facilities³		822,826	464,950	826,561	467,122
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	243,339	142,913	245,341	144,089
	Virginia Preschool Initiative	359,100	210,900	419,215	246,206
	Compensation Supplement	0	0	276,510	162,395
	Early Reading Intervention	44,457	26,110	44,457	26,110
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	464,620	272,872	468,119	274,927
	School Breakfast ⁷	8,664	N/A1	9,854	N/A1
	SOL Algebra Readiness	45,368	26,645	45,368	26,645
	Special Education - Regional Tuition ^{5, 7}	510,968	N/A1	503,404	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,976,233	736,240	2,311,985	937,172
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	86,855	N/A1	93,785	N/A1
	School Lunch ⁷	23,698	N/A1	27,041	N/A1
	Special Education - Homebound ⁷	26,965	N/A1	29,661	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,298	N/A1	7,298	N/A1
Subtotal - Categorical Accounts³		144,816	0	157,785	0
Total State & Local Funds³		30,583,537	14,025,294	31,258,710	14,246,533
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
047	JAMES CITY	9,534.45	9,534.45	9,695.05	9,695.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5291		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,858,554	25,683,714	23,014,108	25,858,493
	Sales Tax ⁸	8,969,534	N/A1	9,423,734	N/A1
⇒	Textbooks	536,034	602,284	545,063	612,429
⇒	Vocational Education	278,366	312,770	283,055	318,038
⇒	Gifted Education	202,040	227,010	205,443	230,834
⇒	Special Education	2,419,987	2,719,081	2,460,750	2,764,882
⇒	Prevention, Intervention & Remediation	300,815	337,993	305,882	343,687
⇒	VRS Retirement (Includes RHCC)	1,454,686	1,634,476	1,479,189	1,662,007
⇒	Social Security	1,117,953	1,256,125	1,141,350	1,282,413
⇒	Group Life	53,877	60,536	54,785	61,556
⇒	English as a Second Language	74,253	83,430	83,352	93,654
	Remedial Summer School ⁷	157,974	N/A1	158,655	N/A1
Subtotal - SOQ Accounts³		38,424,073	32,917,419	39,155,366	33,227,993
II. School Facilities:					
	Lottery	991,970	1,114,571	1,004,936	1,129,139
	School Construction Grants Program⁴	95,426	50,490	96,069	50,830
Subtotal - School Facilities³		1,087,396	1,165,061	1,101,005	1,179,969
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	161,472	181,429	163,611	183,832
	Virginia Preschool Initiative	214,731	241,270	265,385	298,185
	Compensation Supplement	0	0	365,232	410,372
	Early Reading Intervention	82,352	92,530	83,797	94,154
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	394,414	443,161	401,230	450,819
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,826	48,119	42,826	48,119
	Special Education - Regional Tuition ^{5, 7}	294,739	N/A1	335,589	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		1,190,534	1,006,509	1,657,670	1,485,481
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,002	N/A1	41,605	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		37,002	0	41,605	0
Total State & Local Funds³		40,739,005	35,088,989	41,955,646	35,893,443
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	4,095.05	4,095.05	4,291.10	4,291.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,802,515	9,508,607	14,443,029	9,949,859
	Sales Tax ⁸	3,077,381	N/A1	3,233,213	N/A1
⇒	Textbooks	289,482	199,426	303,341	208,973
⇒	Vocational Education	135,782	93,541	142,283	98,019
⇒	Gifted Education	109,111	75,167	114,334	78,765
⇒	Special Education	1,069,283	736,634	1,120,475	771,900
⇒	Prevention, Intervention & Remediation	150,330	103,563	157,527	108,521
⇒	VRS Retirement (Includes RHCC)	756,500	521,156	792,717	546,106
⇒	Social Security	581,923	400,889	609,782	420,082
⇒	Group Life	26,671	18,374	27,948	19,254
⇒	English as a Second Language	33,666	23,193	38,335	26,409
	Remedial Summer School ⁷	30,496	N/A1	31,179	N/A1
Subtotal - SOQ Accounts³		20,063,140	11,680,550	21,014,163	12,227,888
II. School Facilities:					
	Lottery	535,709	369,052	559,272	385,285
	School Construction Grants Program⁴	73,866	30,130	74,881	30,544
Subtotal - School Facilities³		609,575	399,182	634,153	415,829
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	62,903	43,334	65,861	45,372
	Virginia Preschool Initiative	53,289	36,711	72,366	49,853
	Compensation Supplement	0	0	200,720	138,277
	Early Reading Intervention	49,049	33,790	50,865	35,041
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	109,995	75,776	115,249	79,395
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,556	12,783	18,556	12,783
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		481,651	238,394	711,476	396,721
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,686	N/A1	27,706	N/A1
	School Lunch ⁷	16,684	N/A1	22,025	N/A1
	Special Education - Homebound ⁷	5,621	N/A1	6,183	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,212	N/A1	8,212	N/A1
Subtotal - Categorical Accounts³		56,203	0	64,127	0
Total State & Local Funds³		21,210,569	12,318,126	22,423,919	13,040,438
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	803.45	803.45	837.70	837.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3872		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,826,343	1,785,836	2,937,764	1,856,237
	Sales Tax ⁸	905,112	N/A1	950,945	N/A1
⇒	Textbooks	58,782	37,142	61,288	38,725
⇒	Vocational Education	41,358	26,132	43,121	27,246
⇒	Gifted Education	22,648	14,310	23,614	14,920
⇒	Special Education	606,088	382,959	631,411	398,960
⇒	Prevention, Intervention & Remediation	92,070	58,175	95,995	60,655
⇒	VRS Retirement (Includes RHCC)	208,266	131,594	216,631	136,879
⇒	Social Security	160,507	101,417	166,836	105,416
⇒	Group Life	7,385	4,666	7,700	4,865
⇒	English as a Second Language	5,029	3,178	5,460	3,450
	Remedial Summer School ⁷	20,188	N/A1	20,275	N/A1
Subtotal - SOQ Accounts³		4,953,776	2,545,409	5,161,040	2,647,353
II. School Facilities:					
	Lottery	108,781	68,734	112,997	71,398
	School Construction Grants Program⁴	54,994	21,294	55,048	21,315
Subtotal - School Facilities³		163,775	90,028	168,045	92,713
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	136,656	86,347	142,194	89,846
	Virginia Preschool Initiative	128,688	81,312	149,793	94,647
	Compensation Supplement	0	0	53,901	34,058
	Early Reading Intervention	22,562	14,256	22,562	14,256
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	103,192	65,202	107,502	67,926
	School Breakfast ⁷	1,058	N/A1	1,467	N/A1
	SOL Algebra Readiness	13,483	8,519	13,483	8,519
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		541,498	281,236	626,761	334,852
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,794	N/A1	4,637	N/A1
	Special Education - Homebound ⁷	8,140	N/A1	8,954	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,991	N/A1	3,991	N/A1
Subtotal - Categorical Accounts³		16,924	0	17,581	0
Total State & Local Funds³		5,675,973	2,916,673	5,973,427	3,074,918
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
050	KING WILLIAM	2,219.35	2,219.35	2,304.75	2,304.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2921		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,305,768	3,427,200	8,599,129	3,548,249
	Sales Tax ⁸	1,911,596	N/A1	2,008,396	N/A1
⇒	Textbooks	187,571	77,397	194,789	80,375
⇒	Vocational Education	142,968	58,993	148,469	61,263
⇒	Gifted Education	70,699	29,172	73,419	30,295
⇒	Special Education	1,220,728	503,707	1,267,701	523,090
⇒	Prevention, Intervention & Remediation	133,542	55,103	137,049	56,550
⇒	VRS Retirement (Includes RHCC)	562,446	232,081	584,089	241,012
⇒	Social Security	432,046	178,275	448,671	185,135
⇒	Group Life	20,424	8,428	21,210	8,752
⇒	English as a Second Language	7,054	2,911	10,932	4,511
	Remedial Summer School ⁷	35,803	N/A1	35,297	N/A1
Subtotal - SOQ Accounts³		13,030,645	4,573,267	13,529,151	4,739,232
II. School Facilities:					
	Lottery	347,114	143,229	359,133	148,189
	School Construction Grants Program⁴	65,567	19,152	66,119	19,313
Subtotal - School Facilities³		412,681	162,381	425,252	167,502
III. Incentive Programs:					
	Alternative Education ^{5, 6}	359,693	N/A1	370,082	N/A1
	At-Risk	71,340	29,437	73,927	30,504
	Virginia Preschool Initiative	8,495	3,505	19,227	7,934
	Compensation Supplement	0	0	141,943	58,570
	Early Reading Intervention	26,063	10,754	26,063	10,754
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	200,053	82,548	207,759	85,727
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	17,747	7,323	17,747	7,323
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		871,250	164,367	1,044,607	231,612
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,964	N/A1	54,632	N/A1
	School Lunch ⁷	10,496	N/A1	12,268	N/A1
	Special Education - Homebound ⁷	3,855	N/A1	4,158	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,668	N/A1	6,668	N/A1
Subtotal - Categorical Accounts³		73,081	0	79,824	0
Total State & Local Funds³		14,387,657	4,900,015	15,078,834	5,138,346
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
051	LANCASTER	1,339.40	1,339.40	1,325.05	1,325.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7832		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,489,207	5,379,830	1,454,336	5,253,855
	Sales Tax ⁸	1,378,988	N/A1	1,448,818	N/A1
⇒	Textbooks	34,669	125,242	34,297	123,900
⇒	Vocational Education	24,973	90,216	24,705	89,249
⇒	Gifted Education	13,067	47,206	12,927	46,700
⇒	Special Education	139,964	505,627	138,465	500,210
⇒	Prevention, Intervention & Remediation	45,880	165,745	45,389	163,969
⇒	VRS Retirement (Includes RHCC)	96,988	350,372	95,948	346,618
⇒	Social Security	74,919	270,647	74,116	267,747
⇒	Group Life	3,485	12,588	3,447	12,453
⇒	English as a Second Language	1,525	5,509	1,803	6,513
	Remedial Summer School ⁷	20,723	N/A1	23,944	N/A1
Subtotal - SOQ Accounts³		3,324,388	6,952,982	3,358,195	6,811,214
II. School Facilities:					
	Lottery	64,157	231,770	63,234	228,436
	School Construction Grants Program⁴	53,037	41,539	52,975	41,490
Subtotal - School Facilities³		117,194	273,309	116,209	269,926
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	63,200	228,313	62,437	225,557
	Virginia Preschool Initiative	48,130	173,872	55,939	202,082
	Compensation Supplement	0	0	24,131	87,174
	Early Reading Intervention	4,656	16,820	4,656	16,820
	Enrollment Loss	7,056	N/A1	4,727	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	76,386	275,948	75,593	273,083
	School Breakfast ⁷	2,890	N/A1	2,700	N/A1
	SOL Algebra Readiness	5,435	19,634	5,435	19,634
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		343,612	740,187	371,477	849,950
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	48,223	N/A1	51,832	N/A1
	School Lunch ⁷	8,370	N/A1	9,409	N/A1
	Special Education - Homebound ⁷	1,672	N/A1	1,840	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	2,354	N/A1	2,354	N/A1
Subtotal - Categorical Accounts³		60,619	0	65,434	0
Total State & Local Funds³		3,845,813	7,966,478	3,911,315	7,931,090
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
052	LEE	3,360.05	3,360.05	3,296.30	3,296.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1553		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,748,584	2,895,413	15,239,194	2,801,760
	Sales Tax ⁸	3,770,897	N/A1	3,961,848	N/A1
⇒	Textbooks	338,857	62,300	332,428	61,118
⇒	Vocational Education	859,985	158,110	843,669	155,110
⇒	Gifted Education	127,721	23,482	128,082	23,548
⇒	Special Education	2,588,470	475,896	2,539,359	466,867
⇒	Prevention, Intervention & Remediation	542,103	99,667	531,817	97,776
⇒	VRS Retirement (Includes RHCC)	1,200,573	220,728	1,177,795	216,540
⇒	Social Security	925,264	170,112	907,709	166,884
⇒	Group Life	42,574	7,827	41,766	7,679
⇒	English as a Second Language	4,951	910	6,021	1,107
⇒	Remedial Summer School ⁷	5,879	N/A1	5,904	N/A1
Subtotal - SOQ Accounts³		26,155,858	4,114,445	25,715,592	3,998,389
II. School Facilities:					
	Lottery	627,079	115,290	612,899	112,683
	School Construction Grants Program⁴	79,786	12,391	79,119	12,287
Subtotal - School Facilities³		706,865	127,681	692,018	124,970
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	825,808	151,827	810,863	149,079
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	0	0	281,223	51,703
	Early Reading Intervention	77,749	14,294	75,157	13,818
	Enrollment Loss	257,164	N/A1	250,509	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	712,610	131,015	698,852	128,486
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	66,234	12,177	66,234	12,177
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		2,343,282	386,913	2,586,555	432,863
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	58,488	N/A1	62,096	N/A1
	School Lunch ⁷	21,396	N/A1	22,236	N/A1
	Special Education - Homebound ⁷	63,044	N/A1	69,349	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	51,595	N/A1	51,595	N/A1
Subtotal - Categorical Accounts³		201,226	0	211,979	0
Total State & Local Funds³		29,407,231	4,629,039	29,206,144	4,556,222
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
053	LOUDOUN	57,360.15	56,769.27	61,474.30	60,841.03
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6714		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	105,058,128	214,656,200	112,865,481	230,608,289
	Sales Tax ⁸	47,923,464	N/A1	50,350,217	N/A1
⇒	Textbooks	2,227,147	4,550,536	2,386,888	4,876,922
⇒	Vocational Education	1,338,247	2,734,324	1,434,232	2,930,443
⇒	Gifted Education	914,065	1,867,630	979,626	2,001,585
⇒	Special Education	8,802,271	17,984,919	9,433,612	19,274,886
⇒	Prevention, Intervention & Remediation	640,851	1,309,395	686,815	1,403,311
⇒	VRS Retirement (Includes RHCC)	6,323,836	12,920,947	6,777,411	13,847,698
⇒	Social Security	4,868,794	9,947,986	5,218,007	10,661,502
⇒	Group Life	223,853	457,379	239,908	490,184
⇒	English as a Second Language	1,750,528	3,576,703	2,048,563	4,185,652
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		180,071,184	270,006,019	192,420,760	290,280,472
II. School Facilities:					
	Lottery	4,121,499	8,421,103	4,400,719	8,991,609
	School Construction Grants Program⁴	230,550	154,791	243,396	163,416
Subtotal - School Facilities³		4,352,049	8,575,894	4,644,115	9,155,025
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	182,439	372,762	195,449	399,344
	Virginia Preschool Initiative	837,930	1,712,070	1,046,430	2,138,080
	Compensation Supplement	0	0	1,719,343	3,512,985
	Early Reading Intervention	336,604	687,754	360,964	737,527
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	554,522	1,133,007	593,803	1,213,266
	School Breakfast ⁷	39,126	N/A1	36,282	N/A1
	SOL Algebra Readiness	90,425	184,758	97,211	198,623
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,922,000	384,400	1,922,000	384,400
Subtotal - Incentive Accounts³		3,994,480	4,474,751	6,002,916	8,584,225
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	198,054	N/A1	212,303	N/A1
	School Lunch ⁷	203,772	N/A1	252,682	N/A1
	Special Education - Homebound ⁷	92,281	N/A1	101,509	N/A1
	Special Education - State-Operated Pgms ⁶	243,718	N/A1	266,517	N/A1
	Special Education - Jails ⁷	86,420	N/A1	86,420	N/A1
	Career and Technical Education ^{5, 6}	226,230	N/A1	226,230	N/A1
Subtotal - Categorical Accounts³		1,060,981	0	1,156,167	0
Total State & Local Funds³		189,478,694	283,056,664	204,223,958	308,019,722
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
054	LOUISA	4,702.00	4,702.00	4,846.45	4,846.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5402		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,855,406	12,753,567	11,138,300	13,085,928
	Sales Tax ⁸	4,551,305	N/A1	4,781,774	N/A1
⇒	Textbooks	258,119	303,253	266,048	312,569
⇒	Vocational Education	248,628	292,102	256,266	301,076
⇒	Gifted Education	97,289	114,301	100,278	117,812
⇒	Special Education	1,230,166	1,445,272	1,265,730	1,487,054
⇒	Prevention, Intervention & Remediation	255,114	299,722	262,951	308,930
⇒	VRS Retirement (Includes RHCC)	732,911	861,067	755,427	887,520
⇒	Social Security	564,277	662,945	581,612	683,312
⇒	Group Life	25,944	30,480	26,741	31,417
⇒	English as a Second Language	22,371	26,283	27,038	31,766
	Remedial Summer School ⁷	72,751	N/A1	73,065	N/A1
Subtotal - SOQ Accounts³		18,914,281	16,788,992	19,535,230	17,247,384
II. School Facilities:					
	Lottery	477,668	561,192	490,515	576,286
	School Construction Grants Program⁴	71,580	38,668	72,183	38,993
Subtotal - School Facilities³		549,248	599,860	562,698	615,279
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	252,470	296,617	260,075	305,551
	Virginia Preschool Initiative	353,126	414,873	427,719	502,509
	Compensation Supplement	0	0	184,957	217,298
	Early Reading Intervention	60,661	71,268	62,071	72,925
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	325,952	382,948	335,402	394,050
	School Breakfast ⁷	9,914	N/A1	10,240	N/A1
	SOL Algebra Readiness	37,524	44,085	38,935	45,743
	Special Education - Regional Tuition ^{5, 7}	71,774	N/A1	74,112	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,299,280	1,245,791	1,581,370	1,574,076
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	60,188	N/A1	64,762	N/A1
	School Lunch ⁷	23,970	N/A1	27,562	N/A1
	Special Education - Homebound ⁷	18,353	N/A1	20,097	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,935	N/A1	26,935	N/A1
Subtotal - Categorical Accounts³		129,446	0	139,356	0
Total State & Local Funds³		20,892,255	18,634,643	21,818,654	19,436,739
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
055	LUNENBURG	1,592.80	1,592.80	1,563.65	1,563.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2134		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,547,018	1,776,168	6,327,894	1,716,721
	Sales Tax ⁸	1,808,615	N/A1	1,900,200	N/A1
⇒	Textbooks	149,583	40,581	146,846	39,838
⇒	Vocational Education	195,452	53,025	190,645	51,721
⇒	Gifted Education	56,380	15,296	55,349	15,016
⇒	Special Education	803,107	217,878	787,179	213,557
⇒	Prevention, Intervention & Remediation	260,602	70,700	255,833	69,406
⇒	VRS Retirement (Includes RHCC)	464,825	126,104	456,318	123,796
⇒	Social Security	358,328	97,212	351,771	95,433
⇒	Group Life	16,288	4,419	15,990	4,338
⇒	English as a Second Language	29,971	8,131	33,173	9,000
	Remedial Summer School ⁷	48,908	N/A1	45,086	N/A1
Subtotal - SOQ Accounts³		10,739,077	2,409,514	10,566,284	2,338,826
II. School Facilities:					
	Lottery	276,815	75,098	270,740	73,450
	School Construction Grants Program⁴	63,189	13,485	62,856	13,413
Subtotal - School Facilities³		340,004	88,583	333,596	86,863
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	321,965	87,347	315,961	85,718
	Virginia Preschool Initiative	184,065	49,936	213,641	57,960
	Compensation Supplement	0	0	111,927	30,365
	Early Reading Intervention	31,374	8,512	28,960	7,857
	Enrollment Loss	101,846	N/A1	82,579	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	234,913	63,731	231,314	62,754
	School Breakfast ⁷	3,313	N/A1	3,827	N/A1
	SOL Algebra Readiness	27,065	7,343	27,065	7,343
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,066,400	247,669	1,177,133	282,797
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,957	N/A1	19,123	N/A1
	School Lunch ⁷	11,308	N/A1	12,069	N/A1
	Special Education - Homebound ⁷	22,307	N/A1	24,538	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,969	N/A1	9,969	N/A1
Subtotal - Categorical Accounts³		64,295	0	68,453	0
Total State & Local Funds³		12,209,776	2,745,766	12,145,466	2,708,486
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
056	MADISON	1,849.90	1,849.90	1,856.15	1,856.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4883		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,130,327	4,895,717	5,098,096	4,864,961
	Sales Tax ⁸	1,931,710	N/A1	2,029,528	N/A1
⇒	Textbooks	113,014	107,846	113,396	108,210
⇒	Vocational Education	168,494	160,788	169,063	161,332
⇒	Gifted Education	42,597	40,649	42,741	40,786
⇒	Special Education	683,441	652,187	685,750	654,391
⇒	Prevention, Intervention & Remediation	57,742	55,102	57,937	55,288
⇒	VRS Retirement (Includes RHCC)	343,614	327,900	344,774	329,008
⇒	Social Security	265,046	252,926	265,942	253,780
⇒	Group Life	12,306	11,743	12,347	11,783
⇒	English as a Second Language	16,197	15,456	21,580	20,593
	Remedial Summer School ⁷	36,327	N/A1	29,330	N/A1
Subtotal - SOQ Accounts³		8,800,815	6,520,314	8,870,484	6,500,132
II. School Facilities:					
	Lottery	209,140	199,576	209,068	199,508
	School Construction Grants Program⁴	59,730	29,166	59,716	29,159
Subtotal - School Facilities³		268,870	228,742	268,784	228,667
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	28,849	27,530	28,930	27,607
	Virginia Preschool Initiative	3,070	2,930	6,949	6,631
	Compensation Supplement	0	0	86,431	82,479
	Early Reading Intervention	10,990	10,487	10,990	10,487
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	106,103	101,251	106,435	101,568
	School Breakfast ⁷	5,092	N/A1	5,861	N/A1
	SOL Algebra Readiness	6,414	6,121	6,414	6,121
	Special Education - Regional Tuition ^{5, 7}	48,667	N/A1	47,358	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		371,044	179,119	461,227	265,693
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,546	N/A1	12,159	N/A1
	School Lunch ⁷	9,297	N/A1	10,125	N/A1
	Special Education - Homebound ⁷	5,281	N/A1	5,809	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,050	N/A1	7,050	N/A1
Subtotal - Categorical Accounts³		33,175	0	35,144	0
Total State & Local Funds³		9,473,904	6,928,175	9,635,639	6,994,492
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
057	MATHEWS	1,306.30	1,306.30	1,313.00	1,313.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5343		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,326,407	3,816,404	3,317,575	3,806,271
	Sales Tax ⁸	1,135,211	N/A1	1,192,696	N/A1
⇒	Textbooks	72,630	83,329	73,003	83,756
⇒	Vocational Education	135,661	155,644	136,356	156,443
⇒	Gifted Education	27,375	31,408	27,516	31,569
⇒	Special Education	361,356	414,586	363,210	416,712
⇒	Prevention, Intervention & Remediation	39,542	45,367	40,357	46,301
⇒	VRS Retirement (Includes RHCC)	215,962	247,774	217,070	249,045
⇒	Social Security	166,686	191,240	167,541	192,221
⇒	Group Life	7,908	9,073	7,949	9,120
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	7,779	N/A1	7,813	N/A1
Subtotal - SOQ Accounts³		5,496,517	4,994,825	5,551,086	4,991,438
II. School Facilities:					
	Lottery	134,408	154,206	134,595	154,422
	School Construction Grants Program⁴	56,208	30,032	56,238	30,048
Subtotal - School Facilities³		190,616	184,238	190,833	184,470
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	25,423	29,168	25,511	29,269
	Virginia Preschool Initiative	5,588	6,411	6,324	7,256
	Compensation Supplement	0	0	53,809	61,735
	Early Reading Intervention	17,146	19,672	17,146	19,672
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	65,582	75,243	65,884	75,589
	School Breakfast ⁷	3,086	N/A1	3,562	N/A1
	SOL Algebra Readiness	5,838	6,698	5,838	6,698
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		258,522	162,792	313,933	225,819
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	14,936	N/A1	15,951	N/A1
	School Lunch ⁷	8,039	N/A1	8,369	N/A1
	Special Education - Homebound ⁷	1,361	N/A1	1,497	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,571	N/A1	3,571	N/A1
Subtotal - Categorical Accounts³		30,025	0	31,506	0
Total State & Local Funds³		5,975,680	5,341,855	6,087,358	5,401,727
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
058	MECKLENBURG	4,674.85	4,674.85	4,645.70	4,645.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2850		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,604,058	7,017,002	17,330,265	6,907,868
	Sales Tax ⁸	4,115,242	N/A1	4,323,630	N/A1
⇒	Textbooks	399,063	159,067	396,575	158,075
⇒	Vocational Education	588,283	234,490	584,615	233,028
⇒	Gifted Education	150,413	59,955	149,475	59,581
⇒	Special Education	2,453,408	977,932	2,438,110	971,834
⇒	Prevention, Intervention & Remediation	518,090	206,511	514,860	205,224
⇒	VRS Retirement (Includes RHCC)	1,240,074	494,295	1,232,342	491,213
⇒	Social Security	955,960	381,047	949,999	378,671
⇒	Group Life	43,453	17,320	43,182	17,212
⇒	English as a Second Language	20,537	8,186	18,262	7,279
	Remedial Summer School ⁷	167,207	N/A1	174,592	N/A1
Subtotal - SOQ Accounts³		28,255,788	9,555,805	28,155,907	9,429,985
II. School Facilities:					
	Lottery	738,496	294,365	731,167	291,444
	School Construction Grants Program⁴	84,636	24,121	84,300	24,026
Subtotal - School Facilities³		823,132	318,486	815,467	315,470
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	679,354	270,791	675,412	269,220
	Virginia Preschool Initiative	579,150	230,850	674,824	268,986
	Compensation Supplement	0	0	295,629	117,838
	Early Reading Intervention	59,230	23,609	59,230	23,609
	Enrollment Loss	80,404	N/A1	76,111	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	675,421	269,224	670,202	267,143
	School Breakfast ⁷	4,882	N/A1	5,664	N/A1
	SOL Algebra Readiness	71,796	28,618	71,796	28,618
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		2,475,954	885,092	2,854,585	1,037,414
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,549	N/A1	53,093	N/A1
	School Lunch ⁷	28,467	N/A1	30,364	N/A1
	Special Education - Homebound ⁷	39,078	N/A1	41,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,830	N/A1	19,830	N/A1
Subtotal - Categorical Accounts³		136,924	0	144,905	0
Total State & Local Funds³		31,691,798	10,759,383	31,970,864	10,782,869
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
059	MIDDLESEX	1,235.70	1,235.70	1,221.15	1,221.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6785		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,085,277	4,400,810	2,032,947	4,290,371
	Sales Tax ⁸	1,286,466	N/A1	1,351,610	N/A1
⇒	Textbooks	47,431	100,099	46,872	98,921
⇒	Vocational Education	53,235	112,349	52,608	111,026
⇒	Gifted Education	17,877	37,729	17,667	37,285
⇒	Special Education	281,670	594,442	278,353	587,442
⇒	Prevention, Intervention & Remediation	41,714	88,034	41,223	86,998
⇒	VRS Retirement (Includes RHCC)	143,814	303,509	142,121	299,935
⇒	Social Security	110,840	233,920	109,535	231,166
⇒	Group Life	5,165	10,899	5,104	10,771
⇒	English as a Second Language	4,146	8,750	4,583	9,672
	Remedial Summer School ⁷	17,603	N/A1	20,375	N/A1
Subtotal - SOQ Accounts³		4,095,238	5,890,541	4,102,998	5,763,587
II. School Facilities:					
	Lottery	87,775	185,241	86,419	182,380
	School Construction Grants Program⁴	54,149	36,740	54,073	36,689
Subtotal - School Facilities³		141,924	221,981	140,492	219,069
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	26,430	55,778	26,060	54,998
	Virginia Preschool Initiative	13,503	28,497	17,464	36,856
	Compensation Supplement	0	0	34,941	73,740
	Early Reading Intervention	7,891	16,653	7,891	16,653
	Enrollment Loss	8,381	N/A1	7,268	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	58,347	123,137	57,282	120,889
	School Breakfast ⁷	3,594	N/A1	3,351	N/A1
	SOL Algebra Readiness	6,045	12,757	4,030	8,505
	Special Education - Regional Tuition ^{5, 7}	23,760	N/A1	23,760	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		283,810	262,422	317,906	337,241
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	1,727	N/A1	1,719	N/A1
	School Lunch ⁷	6,770	N/A1	7,738	N/A1
	Special Education - Homebound ⁷	3,210	N/A1	3,530	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,864	N/A1	3,864	N/A1
Subtotal - Categorical Accounts³		15,570	0	16,851	0
Total State & Local Funds³		4,536,542	6,374,944	4,578,247	6,319,897
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
060	MONTGOMERY	9,558.40	9,558.40	9,604.45	9,604.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3498		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	30,697,495	16,514,893	30,521,465	16,420,191
	Sales Tax ⁸	10,453,439	N/A1	10,982,782	N/A1
⇒	Textbooks	741,994	399,184	745,568	401,107
⇒	Vocational Education	845,223	454,720	849,295	456,911
⇒	Gifted Education	279,669	150,459	281,017	151,184
⇒	Special Education	4,188,824	2,253,538	4,209,004	2,264,395
⇒	Prevention, Intervention & Remediation	646,347	347,727	649,461	349,402
⇒	VRS Retirement (Includes RHCC)	2,206,279	1,186,953	2,216,909	1,192,671
⇒	Social Security	1,702,875	916,127	1,711,079	920,540
⇒	Group Life	80,793	43,466	81,183	43,675
⇒	English as a Second Language	149,023	80,173	167,613	90,174
⇒	Remedial Summer School ⁷	200,626	N/A1	201,490	N/A1
Subtotal - SOQ Accounts³		52,192,587	22,347,240	52,616,866	22,290,250
II. School Facilities:					
	Lottery	1,373,114	738,719	1,374,608	739,523
	School Construction Grants Program⁴	113,722	39,780	113,768	39,796
Subtotal - School Facilities³		1,486,836	778,499	1,488,376	779,319
III. Incentive Programs:					
	Alternative Education ^{5, 6}	243,190	N/A1	249,851	N/A1
	At-Risk	524,882	282,380	527,244	283,651
	Virginia Preschool Initiative	780,240	419,760	922,705	496,405
	Compensation Supplement	0	0	530,809	285,569
	Early Reading Intervention	189,513	101,956	191,508	103,029
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	967,466	520,485	971,050	522,414
	School Breakfast ⁷	9,995	N/A1	9,689	N/A1
	SOL Algebra Readiness	83,499	44,921	85,579	46,041
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,436,502	1,488,702	4,126,152	1,856,309
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	140,317	N/A1	152,219	N/A1
	School Lunch ⁷	50,647	N/A1	56,207	N/A1
	Special Education - Homebound ⁷	68,887	N/A1	70,331	N/A1
	Special Education - State-Operated Pgms ⁶	201,756	N/A1	205,597	N/A1
	Special Education - Jails ⁷	637	N/A1	637	N/A1
	Career and Technical Education ^{5, 6}	87,207	N/A1	87,207	N/A1
Subtotal - Categorical Accounts³		559,231	0	581,978	0
Total State & Local Funds³		57,675,156	24,614,441	58,813,372	24,925,878
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
062	NELSON	2,107.35	2,107.35	2,158.15	2,158.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5714		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,849,644	6,465,438	4,939,522	6,585,261
	Sales Tax ⁸	2,214,105	N/A1	2,326,223	N/A1
⇒	Textbooks	107,834	143,762	110,434	147,228
⇒	Vocational Education	88,515	118,006	90,648	120,850
⇒	Gifted Education	40,644	54,186	41,624	55,493
⇒	Special Education	672,892	897,084	689,112	918,709
⇒	Prevention, Intervention & Remediation	111,095	148,109	113,773	151,680
⇒	VRS Retirement (Includes RHCC)	326,059	434,694	333,919	445,173
⇒	Social Security	251,092	334,751	257,145	342,820
⇒	Group Life	11,742	15,654	12,025	16,031
⇒	English as a Second Language	29,143	38,853	32,841	43,783
	Remedial Summer School ⁷	44,348	N/A1	46,337	N/A1
Subtotal - SOQ Accounts³		8,747,113	8,650,537	8,993,603	8,827,028
II. School Facilities:					
	Lottery	199,555	266,043	203,607	271,445
	School Construction Grants Program⁴	59,071	33,753	59,265	33,864
Subtotal - School Facilities³		258,626	299,796	262,872	305,309
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	112,631	150,157	115,343	153,773
	Virginia Preschool Initiative	74,577	99,424	87,305	116,393
	Compensation Supplement	0	0	83,248	110,984
	Early Reading Intervention	26,300	35,063	26,300	35,063
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	157,732	210,285	161,208	214,919
	School Breakfast ⁷	4,099	N/A1	4,289	N/A1
	SOL Algebra Readiness	14,747	19,660	14,747	19,660
	Special Education - Regional Tuition ^{5, 7}	147,139	N/A1	161,500	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		706,942	545,389	823,657	681,592
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,973	N/A1	79,064	N/A1
	School Lunch ⁷	11,787	N/A1	12,763	N/A1
	Special Education - Homebound ⁷	6,808	N/A1	6,927	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	32,196	N/A1	32,196	N/A1
Subtotal - Categorical Accounts³		124,764	0	130,949	0
Total State & Local Funds³		9,837,445	9,495,722	10,211,081	9,813,929
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,762.95	2,762.95	2,815.40	2,815.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4069		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,553,992	5,868,520	8,662,510	5,942,970
	Sales Tax ⁸	2,691,199	N/A1	2,827,477	N/A1
⇒	Textbooks	195,645	134,224	199,359	136,772
⇒	Vocational Education	57,355	39,349	58,443	40,096
⇒	Gifted Education	73,742	50,591	75,142	51,551
⇒	Special Education	1,194,616	819,574	1,217,294	835,132
⇒	Prevention, Intervention & Remediation	62,271	42,721	63,453	43,532
⇒	VRS Retirement (Includes RHCC)	557,160	382,243	567,737	389,499
⇒	Social Security	429,341	294,552	437,491	300,144
⇒	Group Life	19,664	13,491	20,038	13,747
⇒	English as a Second Language	6,953	4,770	7,750	5,317
	Remedial Summer School ⁷	58,617	N/A1	67,714	N/A1
Subtotal - SOQ Accounts³		13,900,555	7,650,035	14,204,408	7,758,760
II. School Facilities:					
	Lottery	362,056	248,391	367,559	252,166
	School Construction Grants Program ⁴	66,556	27,082	66,817	27,188
Subtotal - School Facilities³		428,612	275,473	434,376	279,354
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	19,045	13,066	19,432	13,331
	Virginia Preschool Initiative	3,559	2,442	4,027	2,763
	Compensation Supplement	0	0	140,264	96,229
	Early Reading Intervention	41,853	28,714	43,673	29,962
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	2,297	N/A1	2,630	N/A1
	SOL Algebra Readiness	7,435	5,101	7,435	5,101
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		236,048	80,123	379,320	178,186
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,611	N/A1	18,156	N/A1
	School Lunch ⁷	7,433	N/A1	8,095	N/A1
	Special Education - Homebound ⁷	4,618	N/A1	4,696	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,432	N/A1	3,432	N/A1
Subtotal - Categorical Accounts³		32,094	0	34,378	0
Total State & Local Funds³		14,597,309	8,005,631	15,052,482	8,216,300
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
065	NORTHAMPTON	1,715.15	1,715.15	1,666.40	1,666.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5488		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,160,320	5,060,248	3,982,512	4,843,977
	Sales Tax ⁸	1,859,301	N/A1	1,953,452	N/A1
⇒	Textbooks	92,393	112,379	89,767	109,185
⇒	Vocational Education	90,543	110,129	88,722	107,913
⇒	Gifted Education	36,372	44,240	35,338	42,982
⇒	Special Education	688,749	837,734	671,429	816,667
⇒	Prevention, Intervention & Remediation	177,218	215,552	172,180	209,425
⇒	VRS Retirement (Includes RHCC)	306,455	372,745	298,496	363,065
⇒	Social Security	236,032	287,089	230,075	279,843
⇒	Group Life	10,834	13,178	10,526	12,803
⇒	English as a Second Language	72,469	88,145	75,309	91,599
	Remedial Summer School ⁷	31,822	N/A1	31,959	N/A1
Subtotal - SOQ Accounts³		7,762,508	7,141,439	7,639,765	6,877,459
II. School Facilities:					
	Lottery	170,980	207,965	165,504	201,304
	School Construction Grants Program⁴	58,134	31,904	57,941	31,798
Subtotal - School Facilities³		229,114	239,869	223,445	233,102
III. Incentive Programs:					
	Alternative Education ^{5, 6}	62,964	N/A1	64,730	N/A1
	At-Risk	288,411	350,798	280,501	341,177
	Virginia Preschool Initiative	132,653	161,347	165,437	201,223
	Compensation Supplement	0	0	73,684	89,623
	Early Reading Intervention	22,149	26,940	20,765	25,257
	Enrollment Loss	25,691	N/A1	34,954	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	240,587	292,629	234,921	285,737
	School Breakfast ⁷	4,242	N/A1	4,926	N/A1
	SOL Algebra Readiness	19,796	24,078	19,796	24,078
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		1,010,352	891,792	1,113,573	1,003,095
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,363	N/A1	22,826	N/A1
	School Lunch ⁷	11,967	N/A1	12,417	N/A1
	Special Education - Homebound ⁷	8,619	N/A1	9,481	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,678	N/A1	24,678	N/A1
Subtotal - Categorical Accounts³		69,266	0	72,040	0
Total State & Local Funds³		9,071,240	8,273,100	9,048,823	8,113,656
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
066	NORTHUMBERLAND	1,368.95	1,368.95	1,341.65	1,341.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7314		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,921,849	5,233,211	1,858,626	5,061,053
	Sales Tax ⁸	1,484,384	N/A1	1,559,550	N/A1
⇒	Textbooks	43,900	119,539	43,024	117,155
⇒	Vocational Education	49,272	134,168	48,289	131,492
⇒	Gifted Education	16,546	45,056	16,577	45,139
⇒	Special Education	183,482	499,624	180,184	490,641
⇒	Prevention, Intervention & Remediation	57,361	156,195	56,578	154,061
⇒	VRS Retirement (Includes RHCC)	126,489	344,430	124,327	338,543
⇒	Social Security	97,440	265,331	95,497	260,040
⇒	Group Life	4,412	12,015	4,324	11,775
⇒	English as a Second Language	10,392	28,298	11,647	31,715
	Remedial Summer School ⁷	39,009	N/A1	41,055	N/A1
Subtotal - SOQ Accounts³		4,034,536	6,837,867	4,039,678	6,641,614
II. School Facilities:					
	Lottery	81,240	221,216	79,324	216,000
	School Construction Grants Program⁴	53,882	39,409	53,776	39,332
Subtotal - School Facilities³		135,122	260,625	133,100	255,332
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	61,449	167,326	60,254	164,072
	Virginia Preschool Initiative	66,076	179,925	80,247	218,513
	Compensation Supplement	0	0	31,352	85,372
	Early Reading Intervention	6,593	17,953	6,593	17,953
	Enrollment Loss	14,110	N/A1	11,343	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	61,905	168,568	60,684	165,243
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,734	18,337	6,734	18,337
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		378,726	577,709	419,066	695,090
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,102	N/A1	27,744	N/A1
	School Lunch ⁷	7,773	N/A1	8,227	N/A1
	Special Education - Homebound ⁷	8,866	N/A1	9,753	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,953	N/A1	10,953	N/A1
Subtotal - Categorical Accounts³		53,694	0	56,676	0
Total State & Local Funds³		4,602,078	7,676,201	4,648,520	7,592,036
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
067	NOTTOWAY	2,264.20	2,264.20	2,287.30	2,287.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2223		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,244,698	2,642,531	9,275,929	2,651,458
	Sales Tax ⁸	2,288,927	N/A1	2,404,834	N/A1
⇒	Textbooks	210,230	60,093	212,375	60,706
⇒	Vocational Education	195,456	55,870	197,450	56,440
⇒	Gifted Education	79,239	22,650	80,047	22,881
⇒	Special Education	1,266,064	361,895	1,277,202	365,079
⇒	Prevention, Intervention & Remediation	297,587	85,063	300,623	85,931
⇒	VRS Retirement (Includes RHCC)	651,521	186,233	656,389	187,624
⇒	Social Security	501,847	143,450	506,967	144,913
⇒	Group Life	22,891	6,543	23,125	6,610
⇒	English as a Second Language	28,720	8,209	32,336	9,243
	Remedial Summer School ⁷	119,081	N/A1	123,581	N/A1
Subtotal - SOQ Accounts³		14,906,261	3,572,537	15,090,858	3,590,885
II. School Facilities:					
	Lottery	389,046	111,206	391,557	111,924
	School Construction Grants Program⁴	67,966	15,109	68,068	15,132
Subtotal - School Facilities³		457,012	126,315	459,625	127,056
III. Incentive Programs:					
	Alternative Education ^{5, 6}	308,950	N/A1	317,673	N/A1
	At-Risk	363,260	103,835	367,286	104,986
	Virginia Preschool Initiative	251,975	72,025	295,712	84,527
	Compensation Supplement	0	0	160,095	45,762
	Early Reading Intervention	90,670	25,917	90,670	25,917
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	315,359	90,143	317,788	90,837
	School Breakfast ⁷	4,651	N/A1	5,642	N/A1
	SOL Algebra Readiness	36,609	10,464	36,609	10,464
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		1,637,333	343,584	1,857,334	403,693
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,274	N/A1	21,525	N/A1
	School Lunch ⁷	12,706	N/A1	13,757	N/A1
	Special Education - Homebound ⁷	9,329	N/A1	10,263	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,798	N/A1	19,798	N/A1
Subtotal - Categorical Accounts³		62,107	0	65,342	0
Total State & Local Funds³		17,062,713	4,042,436	17,473,159	4,121,634
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
068	ORANGE	5,268.25	5,268.25	5,506.00	5,506.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4399		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,865,991	12,461,078	16,546,696	12,995,700
	Sales Tax ⁸	4,446,714	N/A1	4,671,887	N/A1
⇒	Textbooks	352,290	276,687	368,188	289,173
⇒	Vocational Education	324,582	254,925	339,230	266,430
⇒	Gifted Education	132,784	104,288	138,776	108,994
⇒	Special Education	1,475,373	1,158,752	1,541,955	1,211,045
⇒	Prevention, Intervention & Remediation	262,616	206,258	274,468	215,566
⇒	VRS Retirement (Includes RHCC)	973,746	764,776	1,017,690	799,290
⇒	Social Security	749,490	588,646	783,313	615,211
⇒	Group Life	35,409	27,810	37,007	29,065
⇒	English as a Second Language	70,917	55,698	100,472	78,910
⇒	Remedial Summer School ⁷	104,214	N/A1	108,840	N/A1
Subtotal - SOQ Accounts³		24,794,126	15,898,918	25,928,522	16,609,384
II. School Facilities:					
	Lottery	651,938	512,029	678,830	533,150
	School Construction Grants Program⁴	79,065	34,781	80,278	35,314
Subtotal - School Facilities³		731,003	546,810	759,108	568,464
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	181,289	142,384	189,210	148,605
	Virginia Preschool Initiative	50,409	39,591	72,258	56,751
	Compensation Supplement	0	0	252,881	198,612
	Early Reading Intervention	51,553	40,489	53,272	41,840
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	410,796	322,637	429,164	337,063
	School Breakfast ⁷	612	N/A1	0	N/A1
	SOL Algebra Readiness	35,105	27,571	36,897	28,979
	Special Education - Regional Tuition ^{5, 7}	237,383	N/A1	271,937	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,233,006	624,272	1,571,478	863,450
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	70,280	N/A1	75,645	N/A1
	School Lunch ⁷	22,169	N/A1	27,897	N/A1
	Special Education - Homebound ⁷	25,462	N/A1	28,008	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,124	N/A1	9,124	N/A1
	Career and Technical Education ^{5, 6}	15,912	N/A1	15,912	N/A1
Subtotal - Categorical Accounts³		142,946	0	156,586	0
Total State & Local Funds³		26,901,081	17,070,000	28,415,694	18,041,298
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
069	PAGE	3,525.30	3,525.30	3,524.50	3,524.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3265		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,376,708	5,999,993	12,273,230	5,949,829
	Sales Tax ⁸	3,215,762	N/A1	3,378,602	N/A1
⇒	Textbooks	283,466	137,419	283,402	137,388
⇒	Vocational Education	427,372	207,182	427,275	207,135
⇒	Gifted Education	106,843	51,795	106,819	51,784
⇒	Special Education	1,310,608	635,358	1,310,310	635,214
⇒	Prevention, Intervention & Remediation	273,043	132,366	272,981	132,336
⇒	VRS Retirement (Includes RHCC)	828,627	401,703	828,439	401,611
⇒	Social Security	638,684	309,622	638,539	309,552
⇒	Group Life	30,866	14,963	30,859	14,960
⇒	English as a Second Language	28,820	13,971	29,203	14,157
	Remedial Summer School ⁷	51,251	N/A1	49,588	N/A1
Subtotal - SOQ Accounts³		19,572,050	7,904,372	19,629,247	7,853,966
II. School Facilities:					
	Lottery	524,576	254,304	522,510	253,303
	School Construction Grants Program⁴	74,370	24,282	74,358	24,278
Subtotal - School Facilities³		598,946	278,586	596,868	277,581
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	269,916	130,850	270,092	130,935
	Virginia Preschool Initiative	323,280	156,720	374,991	181,789
	Compensation Supplement	0	0	201,769	97,814
	Early Reading Intervention	66,124	32,056	66,124	32,056
	Enrollment Loss	0	N/A1	1,950	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	321,586	155,899	322,509	156,346
	School Breakfast ⁷	3,448	N/A1	4,046	N/A1
	SOL Algebra Readiness	37,991	18,417	37,991	18,417
	Special Education - Regional Tuition ^{5, 7}	434,970	N/A1	500,216	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,731,032	545,542	2,053,405	668,957
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,484	N/A1	24,202	N/A1
	Special Education - Homebound ⁷	14,496	N/A1	15,905	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,998	N/A1	2,998	N/A1
	Career and Technical Education ^{5, 6}	38,103	N/A1	38,103	N/A1
Subtotal - Categorical Accounts³		79,961	0	84,088	0
Total State & Local Funds³		21,981,989	8,728,500	22,363,608	8,800,504
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
070	PATRICK	2,564.40	2,564.40	2,563.80	2,563.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,239,857	3,223,010	10,134,858	3,189,962
	Sales Tax ⁸	2,500,523	N/A1	2,627,144	N/A1
⇒	Textbooks	232,868	73,296	232,814	73,278
⇒	Vocational Education	282,820	89,018	282,754	88,997
⇒	Gifted Education	87,772	27,626	87,751	27,620
⇒	Special Education	1,076,666	338,882	1,076,415	338,803
⇒	Prevention, Intervention & Remediation	275,018	86,562	274,954	86,542
⇒	VRS Retirement (Includes RHCC)	684,619	215,485	684,459	215,435
⇒	Social Security	528,581	166,372	526,507	165,719
⇒	Group Life	25,356	7,981	25,350	7,979
⇒	English as a Second Language	94,074	29,610	108,427	34,128
	Remedial Summer School ⁷	165,519	N/A1	172,967	N/A1
Subtotal - SOQ Accounts³		16,193,673	4,257,842	16,234,400	4,228,463
II. School Facilities:					
	Lottery	430,940	135,639	429,240	135,104
	School Construction Grants Program⁴	70,087	16,779	70,008	16,760
Subtotal - School Facilities³		501,027	152,418	499,248	151,864
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	325,641	102,496	325,484	102,447
	Virginia Preschool Initiative	91,272	28,728	98,125	30,885
	Compensation Supplement	0	0	167,702	52,784
	Early Reading Intervention	60,674	19,097	60,674	19,097
	Enrollment Loss	3,634	N/A1	1,660	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	235,411	74,096	236,180	74,338
	School Breakfast ⁷	6,498	N/A1	8,919	N/A1
	SOL Algebra Readiness	40,471	12,738	40,471	12,738
	Special Education - Regional Tuition ^{5, 7}	9,128	N/A1	9,128	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,012,588	283,555	1,188,202	338,689
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,836	N/A1	16,888	N/A1
	School Lunch ⁷	15,385	N/A1	17,163	N/A1
	Special Education - Homebound ⁷	17,282	N/A1	19,010	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,064	N/A1	30,064	N/A1
Subtotal - Categorical Accounts³		78,567	0	83,125	0
Total State & Local Funds³		17,785,855	4,693,815	18,004,975	4,719,016
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
071	PITTSYLVANIA	8,998.35	8,998.35	8,992.50	8,992.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2246		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,231,982	10,205,189	34,858,017	10,096,867
	Sales Tax ⁸	9,002,847	N/A1	9,458,734	N/A1
⇒	Textbooks	833,022	241,291	832,481	241,134
⇒	Vocational Education	1,241,963	359,743	1,241,156	359,509
⇒	Gifted Education	313,979	90,946	313,775	90,887
⇒	Special Education	4,207,324	1,218,681	4,204,589	1,217,888
⇒	Prevention, Intervention & Remediation	851,233	246,566	850,680	246,405
⇒	VRS Retirement (Includes RHCC)	2,462,994	713,423	2,461,393	712,960
⇒	Social Security	1,897,831	549,720	1,896,597	549,363
⇒	Group Life	90,705	26,273	90,646	26,256
⇒	English as a Second Language	114,540	33,177	120,670	34,953
	Remedial Summer School ⁷	264,083	N/A1	271,725	N/A1
Subtotal - SOQ Accounts³		56,512,503	13,685,009	56,600,463	13,576,222
II. School Facilities:					
	Lottery	1,541,569	446,526	1,534,849	444,580
	School Construction Grants Program⁴	121,855	27,369	121,586	27,308
Subtotal - School Facilities³		1,663,424	473,895	1,656,435	471,888
III. Incentive Programs:					
	Alternative Education ^{5, 6}	155,440	N/A1	159,643	N/A1
	At-Risk	883,439	255,894	883,012	255,771
	Virginia Preschool Initiative	916,523	265,477	1,084,583	314,157
	Compensation Supplement	0	0	592,687	171,676
	Early Reading Intervention	173,667	50,304	173,667	50,304
	Enrollment Loss	7,262	N/A1	15,872	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,236,458	358,149	1,234,885	357,693
	School Breakfast ⁷	41,420	N/A1	49,489	N/A1
	SOL Algebra Readiness	116,637	33,785	116,637	33,785
	Special Education - Regional Tuition ^{5, 7}	48,415	N/A1	48,415	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,198,837	1,077,609	4,978,466	1,297,386
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,962	N/A1	18,339	N/A1
	School Lunch ⁷	61,846	N/A1	67,954	N/A1
	Special Education - Homebound ⁷	107,010	N/A1	117,711	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,719	N/A1	17,719	N/A1
	Career and Technical Education ^{5, 6}	71,692	N/A1	71,692	N/A1
Subtotal - Categorical Accounts³		275,228	0	293,415	0
Total State & Local Funds³		62,649,992	15,236,513	63,528,779	15,345,496
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
072	POWHATAN	4,417.65	4,417.65	4,493.30	4,493.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3794		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,195,339	8,678,233	14,355,162	8,775,940
	Sales Tax ⁸	4,003,411	N/A1	4,206,136	N/A1
⇒	Textbooks	327,319	200,104	332,924	203,531
⇒	Vocational Education	191,912	117,324	192,409	117,628
⇒	Gifted Education	123,372	75,423	125,484	76,714
⇒	Special Education	1,496,910	915,127	1,522,544	930,798
⇒	Prevention, Intervention & Remediation	82,248	50,282	83,656	51,143
⇒	VRS Retirement (Includes RHCC)	880,052	538,014	895,122	547,227
⇒	Social Security	677,174	413,986	688,770	421,075
⇒	Group Life	32,899	20,113	33,463	20,457
⇒	English as a Second Language	22,918	14,011	25,804	15,775
	Remedial Summer School ⁷	70,262	N/A1	76,059	N/A1
Subtotal - SOQ Accounts³		22,103,816	11,022,617	22,537,533	11,160,288
II. School Facilities:					
	Lottery	605,728	370,308	613,814	375,251
	School Construction Grants Program⁴	77,737	29,493	78,134	29,644
Subtotal - School Facilities³		683,465	399,801	691,948	404,895
III. Incentive Programs:					
	Alternative Education ^{5, 6}	145,665	N/A1	149,677	N/A1
	At-Risk	19,865	12,144	20,237	12,372
	Virginia Preschool Initiative	22,342	13,659	33,711	20,609
	Compensation Supplement	0	0	225,872	138,085
	Early Reading Intervention	66,642	40,741	68,546	41,905
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	2,210	N/A1	2,164	N/A1
	SOL Algebra Readiness	11,669	7,134	11,669	7,134
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		490,110	109,678	733,593	256,105
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,383	N/A1	22,843	N/A1
	School Lunch ⁷	15,001	N/A1	18,377	N/A1
	Special Education - Homebound ⁷	23,057	N/A1	25,363	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	42,033	N/A1	42,033	N/A1
Subtotal - Categorical Accounts³		101,474	0	108,616	0
Total State & Local Funds³		23,378,865	11,532,096	24,071,690	11,821,288
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
073	PRINCE EDWARD	2,450.00	2,450.00	2,401.90	2,401.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2735		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,660,452	3,260,335	8,343,501	3,141,015
	Sales Tax ⁸	3,083,012	N/A1	3,239,130	N/A1
⇒	Textbooks	212,505	80,000	208,333	78,430
⇒	Vocational Education	163,753	61,647	160,538	60,437
⇒	Gifted Education	81,877	30,823	80,269	30,218
⇒	Special Education	1,420,380	534,720	1,392,494	524,222
⇒	Prevention, Intervention & Remediation	412,943	155,457	404,835	152,405
⇒	VRS Retirement (Includes RHCC)	665,692	250,608	652,623	245,688
⇒	Social Security	512,618	192,982	502,554	189,193
⇒	Group Life	24,919	9,381	24,430	9,197
⇒	English as a Second Language	8,517	3,206	7,336	2,762
	Remedial Summer School ⁷	50,564	N/A1	50,782	N/A1
Subtotal - SOQ Accounts³		15,297,232	4,579,159	15,066,825	4,433,567
II. School Facilities:					
	Lottery	393,257	148,046	384,105	144,601
	School Construction Grants Program⁴	68,708	18,792	68,263	18,670
Subtotal - School Facilities³		461,965	166,838	452,368	163,271
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	493,802	185,898	484,264	182,307
	Virginia Preschool Initiative	466,413	175,587	552,489	207,991
	Compensation Supplement	0	0	158,793	59,780
	Early Reading Intervention	37,893	14,265	37,893	14,265
	Enrollment Loss	125,210	N/A1	116,970	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	487,537	183,539	478,834	180,263
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	43,210	16,267	40,981	15,428
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,789,924	601,156	2,006,083	685,634
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,784	N/A1	34,785	N/A1
	School Lunch ⁷	13,408	N/A1	13,554	N/A1
	Special Education - Homebound ⁷	10,297	N/A1	11,326	N/A1
	Special Education - State-Operated Pgms ⁶	109,274	N/A1	109,274	N/A1
	Special Education - Jails ⁷	64,332	N/A1	64,332	N/A1
	Career and Technical Education ^{5, 6}	22,227	N/A1	22,227	N/A1
Subtotal - Categorical Accounts³		251,322	0	255,498	0
Total State & Local Funds³		17,800,443	5,347,153	17,780,774	5,282,472
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
074	PRINCE GEORGE	6,237.40	6,237.40	6,318.90	6,318.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2175		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,993,001	6,946,936	25,143,845	6,988,864
	Sales Tax ⁸	5,808,807	N/A1	6,102,954	N/A1
⇒	Textbooks	582,715	161,969	590,329	164,085
⇒	Vocational Education	473,434	131,594	479,620	133,313
⇒	Gifted Education	219,634	61,049	222,504	61,846
⇒	Special Education	2,664,898	740,722	2,694,774	749,027
⇒	Prevention, Intervention & Remediation	366,057	101,748	365,896	101,703
⇒	VRS Retirement (Includes RHCC)	1,620,414	450,403	1,636,642	454,913
⇒	Social Security	1,249,476	347,298	1,260,858	350,462
⇒	Group Life	58,569	16,280	59,334	16,492
⇒	English as a Second Language	43,116	11,984	50,662	14,082
	Remedial Summer School ⁷	118,727	N/A1	136,013	N/A1
Subtotal - SOQ Accounts³		38,198,848	8,969,983	38,743,431	9,034,787
II. School Facilities:					
	Lottery	1,078,356	299,735	1,088,392	302,524
	School Construction Grants Program⁴	99,668	21,678	100,080	21,767
Subtotal - School Facilities³		1,178,024	321,413	1,188,472	324,291
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	219,976	61,143	222,847	61,941
	Virginia Preschool Initiative	507,060	140,940	611,015	169,835
	Compensation Supplement	0	0	410,397	114,072
	Early Reading Intervention	120,039	33,365	122,440	34,033
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	596,758	165,872	604,136	167,923
	School Breakfast ⁷	6,680	N/A1	6,066	N/A1
	SOL Algebra Readiness	51,548	14,328	51,548	14,328
	Special Education - Regional Tuition ^{5, 7}	11,944	N/A1	11,944	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		1,805,864	467,248	2,332,252	613,732
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	30,579	N/A1	33,120	N/A1
	School Lunch ⁷	23,287	N/A1	25,850	N/A1
	Special Education - Homebound ⁷	41,957	N/A1	46,153	N/A1
	Special Education - State-Operated Pgms ⁶	278,705	N/A1	292,815	N/A1
	Special Education - Jails ⁷	209,751	N/A1	209,751	N/A1
	Career and Technical Education ^{5, 6}	58,623	N/A1	58,623	N/A1
Subtotal - Categorical Accounts³		647,402	0	670,812	0
Total State & Local Funds³		41,830,138	9,758,644	42,934,967	9,972,810
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
075	PRINCE WILLIAM	73,504.95	73,504.95	75,928.25	75,928.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4441		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	228,928,280	182,887,298	235,705,998	188,301,914
	Sales Tax ⁸	65,452,062	N/A1	68,766,431	N/A1
⇒	Textbooks	4,878,443	3,897,313	5,039,275	4,025,799
⇒	Vocational Education	2,982,882	2,382,979	3,081,222	2,461,541
⇒	Gifted Education	2,043,070	1,632,177	2,110,426	1,685,987
⇒	Special Education	16,916,620	13,514,429	17,474,325	13,959,971
⇒	Prevention, Intervention & Remediation	3,146,328	2,513,553	3,250,056	2,596,420
⇒	VRS Retirement (Includes RHCC)	13,811,154	11,033,519	14,266,478	11,397,271
⇒	Social Security	10,623,964	8,487,323	10,974,214	8,767,131
⇒	Group Life	490,337	391,723	506,502	404,637
⇒	English as a Second Language	9,144,822	7,305,658	10,504,742	8,392,078
	Remedial Summer School ⁷	2,134,176	N/A1	2,318,751	N/A1
Subtotal - SOQ Accounts³		360,552,138	234,045,972	373,998,420	241,992,749
II. School Facilities:					
	Lottery	9,027,918	7,212,266	9,290,938	7,422,388
	School Construction Grants Program⁴	456,690	202,816	469,245	208,392
Subtotal - School Facilities³		9,484,608	7,415,082	9,760,183	7,630,780
III. Incentive Programs:					
	Alternative Education ^{5, 6}	228,991	N/A1	235,235	N/A1
	At-Risk	1,845,661	1,474,470	1,905,597	1,522,352
	Virginia Preschool Initiative	3,822,368	3,053,631	4,699,329	3,754,222
	Compensation Supplement	0	0	3,629,932	2,899,897
	Early Reading Intervention	1,599,679	1,277,959	1,652,128	1,319,860
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,108,275	3,282,038	4,240,383	3,387,577
	School Breakfast ⁷	64,863	N/A1	70,626	N/A1
	SOL Algebra Readiness	418,947	334,690	434,253	346,918
	Special Education - Regional Tuition ^{5, 7}	11,761,443	N/A1	11,810,856	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,338,000	457,200	2,338,000	457,200
Subtotal - Incentive Accounts³		26,235,379	9,879,988	31,063,491	13,688,026
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care ⁷	665,393	N/A1	715,945	N/A1
	School Lunch ⁷	362,930	N/A1	435,703	N/A1
	Special Education - Homebound ⁷	233,338	N/A1	242,430	N/A1
	Special Education - State-Operated Pgms ⁶	924,163	N/A1	997,903	N/A1
	Special Education - Jails ⁷	105,892	N/A1	105,892	N/A1
	Career and Technical Education ^{5, 6}	327,201	N/A1	327,201	N/A1
Subtotal - Categorical Accounts³		3,029,817	0	3,235,974	0
Total State & Local Funds³		399,301,942	251,341,042	418,058,068	263,311,555
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
077	PULASKI	4,742.00	4,742.00	4,710.50	4,710.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2732		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,360,174	6,525,591	17,042,842	6,406,308
	Sales Tax ⁸	4,770,141	N/A1	5,011,692	N/A1
⇒	Textbooks	411,476	154,671	408,743	153,644
⇒	Vocational Education	561,777	211,169	558,045	209,766
⇒	Gifted Education	155,092	58,298	154,062	57,911
⇒	Special Education	1,654,313	621,847	1,643,324	617,716
⇒	Prevention, Intervention & Remediation	458,383	172,303	455,338	171,159
⇒	VRS Retirement (Includes RHCC)	1,168,359	439,179	1,160,597	436,262
⇒	Social Security	899,533	338,129	893,557	335,883
⇒	Group Life	41,358	15,546	41,083	15,443
⇒	English as a Second Language	23,858	8,968	25,039	9,412
	Remedial Summer School ⁷	208,749	N/A1	218,116	N/A1
Subtotal - SOQ Accounts³		27,713,213	8,545,701	27,612,438	8,413,504
II. School Facilities:					
	Lottery	761,467	286,231	753,601	283,274
	School Construction Grants Program⁴	85,717	23,418	85,357	23,320
Subtotal - School Facilities³		847,184	309,649	838,958	306,594
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	393,534	147,927	390,926	146,947
	Virginia Preschool Initiative	318,339	119,662	375,058	140,982
	Compensation Supplement	0	0	287,582	108,100
	Early Reading Intervention	109,265	41,072	107,035	40,234
	Enrollment Loss	79,956	N/A1	79,777	N/A1
	Academic Year Governor's School ⁶	438,298	N/A1	479,542	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	557,289	209,482	552,555	207,702
	School Breakfast ⁷	2,177	N/A1	1,890	N/A1
	SOL Algebra Readiness	54,663	20,548	54,663	20,548
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,279,238	595,491	2,654,745	721,313
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,698	N/A1	23,177	N/A1
	School Lunch ⁷	29,189	N/A1	32,043	N/A1
	Special Education - Homebound ⁷	22,021	N/A1	24,223	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,262	N/A1	8,262	N/A1
	Career and Technical Education ^{5, 6}	44,923	N/A1	44,923	N/A1
Subtotal - Categorical Accounts³		132,257	0	138,793	0
Total State & Local Funds³		30,971,892	9,450,841	31,244,934	9,441,411
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	902.30	902.30	869.35	869.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	912,534	3,650,136	858,488	3,433,953
	Sales Tax ⁸	1,148,889	N/A1	1,207,066	N/A1
⇒	Textbooks	21,545	86,180	20,758	83,033
⇒	Vocational Education	25,264	101,058	24,516	98,063
⇒	Gifted Education	8,121	32,483	7,998	31,992
⇒	Special Education	124,698	498,791	120,492	481,968
⇒	Prevention, Intervention & Remediation	7,579	30,317	7,303	29,210
⇒	VRS Retirement (Includes RHCC)	63,161	252,644	61,028	244,113
⇒	Social Security	48,544	194,175	46,945	187,780
⇒	Group Life	2,346	9,384	2,260	9,041
⇒	English as a Second Language	586	2,344	594	2,376
	Remedial Summer School ⁷	1,021	N/A1	746	N/A1
Subtotal - SOQ Accounts³		2,364,288	4,857,512	2,358,194	4,601,529
II. School Facilities:					
	Lottery	39,871	159,483	38,272	153,089
	School Construction Grants Program⁴	51,936	41,549	51,847	41,478
Subtotal - School Facilities³		91,807	201,032	90,119	194,567
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	3,178	12,712	3,065	12,260
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	0	0	15,127	60,508
	Early Reading Intervention	1,841	7,364	1,841	7,364
	Enrollment Loss	10,904	N/A1	9,766	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	16,841	67,364	16,157	64,628
	School Breakfast ⁷	2,881	N/A1	3,191	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition ^{5, 7}	30,668	N/A1	37,229	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		177,426	112,856	197,489	170,176
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	53,289	N/A1	57,174	N/A1
	School Lunch ⁷	4,264	N/A1	4,271	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,164	N/A1	4,164	N/A1
Subtotal - Categorical Accounts³		61,717	0	65,609	0
Total State & Local Funds³		2,695,238	5,171,400	2,711,411	4,966,272
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
079	RICHMOND	1,172.20	1,172.20	1,165.05	1,165.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3388		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,129,537	2,115,982	4,067,106	2,083,992
	Sales Tax ⁸	1,074,871	N/A1	1,129,300	N/A1
⇒	Textbooks	92,534	47,415	91,970	47,125
⇒	Vocational Education	102,308	52,423	101,684	52,103
⇒	Gifted Education	34,878	17,871	34,665	17,762
⇒	Special Education	527,040	270,056	524,595	268,804
⇒	Prevention, Intervention & Remediation	90,682	46,466	90,129	46,182
⇒	VRS Retirement (Includes RHCC)	279,021	142,971	277,319	142,099
⇒	Social Security	214,691	110,008	214,152	109,732
⇒	Group Life	10,076	5,163	10,014	5,131
⇒	English as a Second Language	31,782	16,285	31,419	16,099
	Remedial Summer School ⁷	37,429	N/A1	37,899	N/A1
Subtotal - SOQ Accounts³		6,624,849	2,824,640	6,610,252	2,789,029
II. School Facilities:					
	Lottery	171,241	87,744	169,565	86,886
	School Construction Grants Program⁴	58,031	19,661	57,952	19,634
Subtotal - School Facilities³		229,272	107,405	227,517	106,520
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	81,774	41,901	81,374	41,696
	Virginia Preschool Initiative	67,442	34,557	76,323	39,108
	Compensation Supplement	0	0	68,559	35,130
	Early Reading Intervention	20,286	10,395	20,286	10,395
	Enrollment Loss	18,496	N/A1	17,472	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	133,789	68,554	132,792	68,043
	School Breakfast ⁷	2,290	N/A1	2,423	N/A1
	SOL Algebra Readiness	12,433	6,371	12,433	6,371
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		498,369	187,378	573,521	226,343
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,285	N/A1	19,134	N/A1
	School Lunch ⁷	6,040	N/A1	6,474	N/A1
	Special Education - Homebound ⁷	6,941	N/A1	6,984	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,896	N/A1	6,896	N/A1
	Career and Technical Education ^{5, 6}	47,627	N/A1	47,627	N/A1
Subtotal - Categorical Accounts³		84,790	0	87,115	0
Total State & Local Funds³		7,437,280	3,119,423	7,498,405	3,121,892
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
080	ROANOKE	14,913.80	14,913.80	15,014.55	15,014.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3351		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	49,435,414	24,914,735	49,313,531	24,853,308
	Sales Tax ⁸	14,938,772	N/A1	15,695,243	N/A1
⇒	Textbooks	1,183,893	596,665	1,191,891	600,696
⇒	Vocational Education	912,289	459,781	918,452	462,887
⇒	Gifted Education	446,228	224,893	449,243	226,412
⇒	Special Education	6,068,706	3,058,540	6,109,703	3,079,202
⇒	Prevention, Intervention & Remediation	386,731	194,907	389,344	196,224
⇒	VRS Retirement (Includes RHCC)	3,341,755	1,684,196	3,364,330	1,695,574
⇒	Social Security	2,578,208	1,299,380	2,595,625	1,308,158
⇒	Group Life	118,994	59,971	119,798	60,377
⇒	English as a Second Language	238,528	120,215	272,507	137,340
	Remedial Summer School ⁷	104,586	N/A1	105,037	N/A1
Subtotal - SOQ Accounts³		79,754,104	32,613,283	80,524,704	32,620,178
II. School Facilities:					
	Lottery	2,190,882	1,104,173	2,197,496	1,107,506
	School Construction Grants Program⁴	151,425	50,743	151,741	50,848
Subtotal - School Facilities³		2,342,307	1,154,916	2,349,237	1,158,354
III. Incentive Programs:					
	Alternative Education ^{5, 6}	97,211	N/A1	99,823	N/A1
	At-Risk	142,536	71,836	143,454	72,299
	Virginia Preschool Initiative	442,824	223,177	532,731	268,489
	Compensation Supplement	0	0	818,620	412,573
	Early Reading Intervention	173,398	87,390	173,398	87,390
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	453,302	228,458	456,293	229,965
	School Breakfast ⁷	21,732	N/A1	25,218	N/A1
	SOL Algebra Readiness	60,383	30,432	60,383	30,432
	Special Education - Regional Tuition ^{5, 7}	18,483	N/A1	21,255	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		2,281,586	807,293	3,202,892	1,267,148
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	380,358	N/A1	408,138	N/A1
	School Lunch ⁷	64,400	N/A1	73,046	N/A1
	Special Education - Homebound ⁷	43,649	N/A1	48,014	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	156,455	N/A1	156,455	N/A1
Subtotal - Categorical Accounts³		653,255	0	694,045	0
Total State & Local Funds³		85,031,252	34,575,492	86,770,878	35,045,680
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
081	ROCKBRIDGE	2,602.10	2,602.10	2,556.55	2,556.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4732		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,937,521	6,231,653	6,706,740	6,024,353
	Sales Tax ⁸	2,820,731	N/A1	2,963,567	N/A1
⇒	Textbooks	163,658	147,007	160,793	144,433
⇒	Vocational Education	223,438	200,704	219,527	197,191
⇒	Gifted Education	63,056	56,640	61,952	55,649
⇒	Special Education	707,326	635,358	694,944	624,236
⇒	Prevention, Intervention & Remediation	120,629	108,356	119,864	107,669
⇒	VRS Retirement (Includes RHCC)	481,146	432,191	472,723	424,626
⇒	Social Security	370,112	332,455	363,633	326,635
⇒	Group Life	17,820	16,007	17,508	15,727
⇒	English as a Second Language	3,706	3,329	4,381	3,935
	Remedial Summer School ⁷	48,398	N/A1	52,780	N/A1
Subtotal - SOQ Accounts³		11,957,541	8,163,700	11,838,412	7,924,454
II. School Facilities:					
	Lottery	302,862	272,046	296,456	266,292
	School Construction Grants Program⁴	64,363	30,457	64,067	30,317
Subtotal - School Facilities³		367,225	302,503	360,523	296,609
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	69,213	62,171	67,917	61,007
	Virginia Preschool Initiative	88,503	79,498	107,309	96,391
	Compensation Supplement	0	0	115,824	104,039
	Early Reading Intervention	32,326	29,037	32,326	29,037
	Enrollment Loss	55,666	N/A1	53,765	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	168,579	151,427	165,201	148,392
	School Breakfast ⁷	2,741	N/A1	3,411	N/A1
	SOL Algebra Readiness	13,207	11,863	13,207	11,863
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		711,811	385,596	840,536	502,329
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	42,888	N/A1	46,386	N/A1
	School Lunch ⁷	14,251	N/A1	15,067	N/A1
	Special Education - Homebound ⁷	11,109	N/A1	11,922	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,442	N/A1	55,442	N/A1
Subtotal - Categorical Accounts³		123,689	0	128,817	0
Total State & Local Funds³		13,160,266	8,851,799	13,168,288	8,723,392
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
082	ROCKINGHAM	11,535.05	11,535.05	11,710.45	11,710.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	38,094,624	17,976,356	38,376,287	18,109,269
	Sales Tax ⁸	12,031,954	N/A1	12,641,230	N/A1
⇒	Textbooks	935,649	441,521	949,876	448,234
⇒	Vocational Education	869,897	410,493	883,125	416,735
⇒	Gifted Education	352,661	166,416	358,024	168,947
⇒	Special Education	3,119,091	1,471,859	3,166,520	1,494,239
⇒	Prevention, Intervention & Remediation	611,279	288,455	620,574	292,841
⇒	VRS Retirement (Includes RHCC)	2,507,812	1,183,404	2,545,946	1,201,398
⇒	Social Security	1,927,881	909,742	1,957,196	923,575
⇒	Group Life	94,043	44,378	95,473	45,052
⇒	English as a Second Language	554,365	261,598	595,640	281,075
	Remedial Summer School ⁷	599,274	N/A1	625,919	N/A1
Subtotal - SOQ Accounts³		61,698,530	23,154,222	62,815,810	23,381,365
II. School Facilities:					
	Lottery	1,731,488	817,066	1,751,292	826,412
	School Construction Grants Program⁴	129,454	41,503	130,410	41,809
Subtotal - School Facilities³		1,860,942	858,569	1,881,702	868,221
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	438,535	206,939	445,010	209,994
	Virginia Preschool Initiative	884,579	417,421	1,056,406	498,504
	Compensation Supplement	0	0	620,574	292,841
	Early Reading Intervention	202,193	95,412	204,278	96,396
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,005,356	474,414	1,020,748	481,678
	School Breakfast ⁷	21,184	N/A1	22,031	N/A1
	SOL Algebra Readiness	87,249	41,172	89,423	42,198
	Special Education - Regional Tuition ^{5, 7}	1,277,268	N/A1	1,443,652	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,543,798	1,349,358	5,529,556	1,735,611
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	85,144	N/A1	91,364	N/A1
	School Lunch ⁷	69,759	N/A1	77,743	N/A1
	Special Education - Homebound ⁷	34,028	N/A1	37,432	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	264,715	N/A1	264,715	N/A1
Subtotal - Categorical Accounts³		470,430	0	488,038	0
Total State & Local Funds³		68,573,700	25,362,149	70,715,106	25,985,197
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
083	RUSSELL	4,186.85	4,186.85	4,224.20	4,224.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2080		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,987,718	4,461,421	16,998,384	4,464,222
	Sales Tax ⁸	4,061,338	N/A1	4,266,996	N/A1
⇒	Textbooks	395,895	103,973	399,427	104,900
⇒	Vocational Education	537,190	141,080	541,982	142,339
⇒	Gifted Education	149,219	39,189	150,550	39,539
⇒	Special Education	2,009,487	527,744	2,027,413	532,452
⇒	Prevention, Intervention & Remediation	497,398	130,630	501,835	131,795
⇒	VRS Retirement (Includes RHCC)	1,190,439	312,640	1,201,058	315,429
⇒	Social Security	918,528	241,230	923,376	242,503
⇒	Group Life	43,108	11,321	43,492	11,422
⇒	English as a Second Language	929	244	941	247
⇒	Remedial Summer School ⁷	272,309	N/A1	314,449	N/A1
Subtotal - SOQ Accounts³		27,063,558	5,969,472	27,369,903	5,984,848
II. School Facilities:					
	Lottery	732,634	192,409	736,426	193,405
	School Construction Grants Program⁴	83,822	17,435	84,023	17,477
Subtotal - School Facilities³		816,456	209,844	820,449	210,882
III. Incentive Programs:					
	Alternative Education ^{5, 6}	711,681	N/A1	731,081	N/A1
	At-Risk	654,640	171,926	660,294	173,411
	Virginia Preschool Initiative	441,936	116,064	516,258	135,583
	Compensation Supplement	0	0	291,064	76,441
	Early Reading Intervention	97,197	25,526	97,197	25,526
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	687,984	180,683	694,056	182,277
	School Breakfast ⁷	4,883	N/A1	6,230	N/A1
	SOL Algebra Readiness	69,495	18,251	71,925	18,889
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		3,123,533	595,250	3,523,822	694,927
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,663	N/A1	20,548	N/A1
	School Lunch ⁷	22,972	N/A1	25,486	N/A1
	Special Education - Homebound ⁷	81,016	N/A1	89,117	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,133	N/A1	55,133	N/A1
Subtotal - Categorical Accounts³		184,121	0	196,622	0
Total State & Local Funds³		31,187,668	6,774,566	31,910,796	6,890,657
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
084	SCOTT	3,885.65	3,885.65	3,939.05	3,939.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1850		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,572,202	3,988,782	17,707,183	4,019,422
	Sales Tax ⁸	3,435,403	N/A1	3,609,365	N/A1
⇒	Textbooks	378,085	85,823	383,281	87,002
⇒	Vocational Education	440,186	99,919	446,235	101,293
⇒	Gifted Education	142,506	32,348	144,465	32,793
⇒	Special Education	1,874,748	425,556	1,903,723	432,133
⇒	Prevention, Intervention & Remediation	424,352	96,325	433,394	98,378
⇒	VRS Retirement (Includes RHCC)	1,136,883	258,065	1,152,507	261,612
⇒	Social Security	877,205	199,120	889,260	201,857
⇒	Group Life	41,168	9,345	41,734	9,473
⇒	English as a Second Language	9,077	2,060	7,261	1,648
	Remedial Summer School ⁷	435,262	N/A1	502,842	N/A1
Subtotal - SOQ Accounts³		26,767,077	5,197,343	27,221,250	5,245,611
II. School Facilities:					
	Lottery	699,674	158,822	706,657	160,407
	School Construction Grants Program⁴	82,278	15,221	82,494	15,261
Subtotal - School Facilities³		781,952	174,043	789,151	175,668
III. Incentive Programs:					
	Alternative Education ^{5, 6}	258,957	N/A1	266,625	N/A1
	At-Risk	568,023	128,938	575,695	130,679
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	0	0	282,509	64,128
	Early Reading Intervention	87,518	19,866	87,518	19,866
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	491,963	111,673	500,004	113,498
	School Breakfast ⁷	6,439	N/A1	5,784	N/A1
	SOL Algebra Readiness	61,297	13,914	61,297	13,914
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		1,922,056	357,191	2,227,291	424,885
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	16,366	N/A1	17,899	N/A1
	School Lunch ⁷	23,713	N/A1	26,355	N/A1
	Special Education - Homebound ⁷	67,076	N/A1	71,337	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	28,775	N/A1	28,775	N/A1
	Career and Technical Education ^{5, 6}	29,213	N/A1	29,213	N/A1
Subtotal - Categorical Accounts³		170,443	0	178,879	0
Total State & Local Funds³		29,641,528	5,728,577	30,416,571	5,846,164
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
085	SHENANDOAH	6,143.85	6,143.85	6,209.35	6,209.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4060		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,854,249	12,886,911	18,908,411	12,923,931
	Sales Tax ⁸	5,717,894	N/A1	6,007,437	N/A1
⇒	Textbooks	435,707	297,807	440,353	300,982
⇒	Vocational Education	521,871	356,700	527,435	360,502
⇒	Gifted Education	164,225	112,248	165,976	113,445
⇒	Special Education	1,478,026	1,010,233	1,493,783	1,021,003
⇒	Prevention, Intervention & Remediation	277,358	189,575	280,315	191,596
⇒	VRS Retirement (Includes RHCC)	1,175,122	803,198	1,187,650	811,761
⇒	Social Security	905,063	618,612	914,712	625,207
⇒	Group Life	43,793	29,933	44,260	30,252
⇒	English as a Second Language	164,694	112,569	181,704	124,195
	Remedial Summer School ⁷	65,872	N/A1	43,458	N/A1
Subtotal - SOQ Accounts³		29,803,874	16,417,786	30,195,494	16,502,874
II. School Facilities:					
	Lottery	806,309	551,113	811,880	554,922
	School Construction Grants Program⁴	87,148	35,382	87,440	35,501
Subtotal - School Facilities³		893,457	586,495	899,320	590,423
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	186,005	127,135	187,854	128,399
	Virginia Preschool Initiative	299,376	204,624	362,993	248,106
	Compensation Supplement	0	0	295,068	201,679
	Early Reading Intervention	92,945	63,528	94,767	64,773
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	196,868	N/A1	196,868	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	480,581	328,478	485,353	331,740
	School Breakfast ⁷	4,907	N/A1	6,108	N/A1
	SOL Algebra Readiness	41,031	28,045	41,031	28,045
	Special Education - Regional Tuition ^{5, 7}	832,424	N/A1	958,739	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,485,854	813,810	2,980,498	1,064,742
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	64,555	N/A1	70,270	N/A1
	School Lunch ⁷	29,317	N/A1	33,141	N/A1
	Special Education - Homebound ⁷	7,012	N/A1	7,436	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,210	N/A1	4,210	N/A1
	Career and Technical Education ^{5, 6}	78,686	N/A1	78,686	N/A1
Subtotal - Categorical Accounts³		185,851	0	195,815	0
Total State & Local Funds³		33,369,036	17,818,091	34,271,127	18,158,039
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
086	SMYTH	4,832.35	4,832.35	4,801.90	4,801.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2024		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,300,286	5,151,427	19,983,598	5,071,064
	Sales Tax ⁸	4,325,228	N/A1	4,544,250	N/A1
⇒	Textbooks	460,163	116,771	457,263	116,036
⇒	Vocational Education	817,108	207,350	811,959	206,044
⇒	Gifted Education	177,297	44,991	176,180	44,708
⇒	Special Education	2,250,901	571,192	2,236,717	567,592
⇒	Prevention, Intervention & Remediation	551,162	139,864	547,689	138,982
⇒	VRS Retirement (Includes RHCC)	1,391,396	353,082	1,382,628	350,858
⇒	Social Security	1,071,490	271,903	1,064,739	270,189
⇒	Group Life	50,106	12,715	49,790	12,635
⇒	English as a Second Language	38,338	9,729	40,269	10,219
	Remedial Summer School ⁷	182,823	N/A1	198,478	N/A1
Subtotal - SOQ Accounts³		31,616,298	6,879,024	31,493,560	6,788,327
II. School Facilities:					
	Lottery	851,565	216,094	843,059	213,936
	School Construction Grants Program⁴	89,876	18,191	89,543	18,124
Subtotal - School Facilities³		941,441	234,285	932,602	232,060
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	667,385	169,356	663,079	168,264
	Virginia Preschool Initiative	363,705	92,294	427,841	108,569
	Compensation Supplement	0	0	333,210	84,556
	Early Reading Intervention	63,625	16,146	63,625	16,146
	Enrollment Loss	69,548	N/A1	88,713	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	708,891	179,889	704,217	178,703
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	74,986	19,029	74,986	19,029
	Special Education - Regional Tuition ^{5, 7}	360,321	N/A1	391,509	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,746,037	559,514	3,184,756	658,067
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,529	N/A1	14,906	N/A1
	School Lunch ⁷	30,636	N/A1	32,494	N/A1
	Special Education - Homebound ⁷	12,906	N/A1	14,196	N/A1
	Special Education - State-Operated Pgms ⁶	822,608	N/A1	904,242	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	104,278	N/A1	104,278	N/A1
Subtotal - Categorical Accounts³		995,919	0	1,082,077	0
Total State & Local Funds³		36,299,695	7,672,823	36,692,995	7,678,454
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
087	SOUTHAMPTON	2,802.20	2,802.20	2,808.15	2,808.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2580		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,528,309	3,660,787	10,431,891	3,627,261
	Sales Tax ⁸	3,299,435	N/A1	3,466,512	N/A1
⇒	Textbooks	248,240	86,315	248,767	86,498
⇒	Vocational Education	199,606	69,405	200,030	69,552
⇒	Gifted Education	93,565	32,534	93,764	32,603
⇒	Special Education	1,576,058	548,009	1,579,405	549,173
⇒	Prevention, Intervention & Remediation	264,063	91,817	266,707	92,736
⇒	VRS Retirement (Includes RHCC)	756,841	263,160	758,448	263,719
⇒	Social Security	582,185	202,431	583,421	202,861
⇒	Group Life	27,030	9,399	27,087	9,419
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	120,845	N/A1	105,460	N/A1
Subtotal - SOQ Accounts³		17,696,177	4,963,857	17,761,492	4,933,822
II. School Facilities:					
	Lottery	459,386	159,732	458,652	159,478
	School Construction Grants Program⁴	71,343	18,406	71,331	18,403
Subtotal - School Facilities³		530,729	178,138	529,983	177,881
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	226,000	78,582	226,515	78,761
	Virginia Preschool Initiative	146,916	51,084	176,336	61,314
	Compensation Supplement	0	0	185,445	64,481
	Early Reading Intervention	52,360	18,206	52,360	18,206
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	325,702	113,249	326,187	113,418
	School Breakfast ⁷	1,335	N/A1	1,279	N/A1
	SOL Algebra Readiness	34,928	12,145	34,928	12,145
	Special Education - Regional Tuition ^{5, 7}	740,345	N/A1	823,454	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,749,303	314,466	2,048,221	389,525
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	34,567	N/A1	36,149	N/A1
	School Lunch ⁷	13,539	N/A1	16,112	N/A1
	Special Education - Homebound ⁷	2,722	N/A1	2,995	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,183	N/A1	28,183	N/A1
Subtotal - Categorical Accounts³		82,089	0	86,516	0
Total State & Local Funds³		20,058,298	5,456,461	20,426,212	5,501,228
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
088	SPOTSYLVANIA	24,380.85	24,380.85	24,701.55	24,701.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3698		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	80,611,808	47,302,835	81,117,235	47,599,418
	Sales Tax ⁸	22,832,152	N/A1	23,988,329	N/A1
⇒	Textbooks	1,834,405	1,076,425	1,858,534	1,090,584
⇒	Vocational Education	1,306,009	766,363	1,323,188	776,444
⇒	Gifted Education	706,781	414,738	716,078	420,193
⇒	Special Education	7,836,054	4,598,180	7,939,128	4,658,663
⇒	Prevention, Intervention & Remediation	967,983	568,010	980,716	575,482
⇒	VRS Retirement (Includes RHCC)	5,070,388	2,975,293	5,137,083	3,014,429
⇒	Social Security	3,902,662	2,290,074	3,953,997	2,320,197
⇒	Group Life	184,378	108,192	186,803	109,616
⇒	English as a Second Language	568,126	333,375	639,734	375,395
	Remedial Summer School ⁷	350,603	N/A1	404,975	N/A1
Subtotal - SOQ Accounts³		126,171,349	60,433,485	128,245,800	60,940,421
II. School Facilities:					
	Lottery	3,394,701	1,992,004	3,426,590	2,010,715
	School Construction Grants Program⁴	206,014	76,184	207,649	76,789
Subtotal - School Facilities³		3,600,715	2,068,188	3,634,239	2,087,504
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	388,294	227,850	393,307	230,792
	Virginia Preschool Initiative	646,585	379,415	813,021	477,079
	Compensation Supplement	0	0	1,276,487	749,040
	Early Reading Intervention	398,213	233,671	402,175	235,995
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	850,119	N/A1	903,159	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,172,808	688,201	1,187,965	697,095
	School Breakfast ⁷	33,609	N/A1	38,308	N/A1
	SOL Algebra Readiness	119,339	70,028	119,339	70,028
	Special Education - Regional Tuition ^{5, 7}	260,649	N/A1	260,649	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	171,200	882,000	171,200
Subtotal - Incentive Accounts³		4,783,050	1,770,365	6,307,844	2,631,229
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	302,340	N/A1	329,711	N/A1
	School Lunch ⁷	112,251	N/A1	127,239	N/A1
	Special Education - Homebound ⁷	49,132	N/A1	54,045	N/A1
	Special Education - State-Operated Pgms ⁶	1,096,511	N/A1	1,237,390	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	176,884	N/A1	176,884	N/A1
Subtotal - Categorical Accounts³		1,741,758	0	1,929,909	0
Total State & Local Funds³		136,296,872	64,272,038	140,117,792	65,659,154
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
089	STAFFORD	26,240.30	26,240.30	26,355.85	26,355.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	84,638,356	48,273,635	84,245,802	48,049,741
	Sales Tax ⁸	25,421,979	N/A1	26,709,300	N/A1
⇒	Textbooks	1,994,986	1,137,844	2,003,771	1,142,854
⇒	Vocational Education	1,520,594	867,273	1,527,290	871,092
⇒	Gifted Education	768,652	438,402	772,037	440,332
⇒	Special Education	6,149,215	3,507,216	6,176,293	3,522,660
⇒	Prevention, Intervention & Remediation	685,103	390,750	688,120	392,470
⇒	VRS Retirement (Includes RHCC)	5,230,175	2,983,039	5,253,206	2,996,175
⇒	Social Security	4,027,067	2,296,845	4,044,801	2,306,959
⇒	Group Life	183,808	104,835	184,617	105,297
⇒	English as a Second Language	837,592	477,722	1,054,911	601,670
	Remedial Summer School ⁷	701,458	N/A1	713,087	N/A1
Subtotal - SOQ Accounts³		132,158,985	60,477,561	133,373,235	60,429,250
II. School Facilities:					
	Lottery	3,691,868	2,105,664	3,694,363	2,107,087
	School Construction Grants Program⁴	221,376	80,404	221,449	80,430
Subtotal - School Facilities³		3,913,244	2,186,068	3,915,812	2,187,517
III. Incentive Programs:					
	Alternative Education ^{5, 6}	196,893	N/A1	202,259	N/A1
	At-Risk	232,477	132,594	233,504	133,179
	Virginia Preschool Initiative	202,503	115,498	281,051	160,298
	Compensation Supplement	0	0	1,325,889	756,223
	Early Reading Intervention	372,355	212,373	374,357	213,515
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	580,107	330,865	582,665	332,324
	School Breakfast ⁷	41,107	N/A1	46,702	N/A1
	SOL Algebra Readiness	100,228	57,165	102,316	58,356
	Special Education - Regional Tuition ^{5, 7}	57,734	N/A1	44,939	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		2,644,838	1,009,295	4,055,116	1,814,695
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	268,647	N/A1	291,990	N/A1
	School Lunch ⁷	128,982	N/A1	143,459	N/A1
	Special Education - Homebound ⁷	66,754	N/A1	73,430	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	102,444	N/A1	102,444	N/A1
	Career and Technical Education ^{5, 6}	133,687	N/A1	133,687	N/A1
Subtotal - Categorical Accounts³		700,514	0	745,010	0
Total State & Local Funds³		139,417,581	63,672,924	142,089,173	64,431,462
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
090	SURRY	936.65	936.65	906.90	906.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6649		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,716,034	3,404,927	1,637,045	3,248,198
	Sales Tax ⁸	1,062,803	N/A1	1,116,621	N/A1
⇒	Textbooks	37,473	74,354	36,283	71,992
⇒	Vocational Education	100,439	199,289	96,945	192,356
⇒	Gifted Education	14,438	28,648	13,980	27,738
⇒	Special Education	164,155	325,713	158,941	315,368
⇒	Prevention, Intervention & Remediation	53,986	107,118	51,967	103,113
⇒	VRS Retirement (Includes RHCC)	120,527	239,147	116,698	231,551
⇒	Social Security	92,906	184,342	89,955	178,487
⇒	Group Life	4,394	8,719	4,255	8,442
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	22,546	N/A1	23,580	N/A1
Subtotal - SOQ Accounts³		3,389,701	4,572,257	3,346,270	4,377,245
II. School Facilities:					
	Lottery	69,347	137,597	66,895	132,732
	School Construction Grants Program⁴	53,346	35,470	53,222	35,387
Subtotal - School Facilities³		122,693	173,067	120,117	168,119
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	77,977	154,721	75,621	150,046
	Virginia Preschool Initiative	86,456	171,545	102,390	203,161
	Compensation Supplement	0	0	29,175	57,889
	Early Reading Intervention	6,169	12,240	6,169	12,240
	Enrollment Loss	17,615	N/A1	16,110	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	79,697	158,133	76,944	152,671
	School Breakfast ⁷	3,345	N/A1	3,849	N/A1
	SOL Algebra Readiness	7,329	14,542	7,329	14,542
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		414,447	536,781	453,446	616,149
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	40,591	N/A1	43,415	N/A1
	School Lunch ⁷	5,574	N/A1	5,942	N/A1
	Special Education - Homebound ⁷	163	N/A1	179	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,342	N/A1	3,342	N/A1
Subtotal - Categorical Accounts³		51,949	0	55,158	0
Total State & Local Funds³		3,978,790	5,282,105	3,974,991	5,161,513
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
091	SUSSEX	1,265.90	1,265.90	1,242.30	1,242.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2802		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,077,351	1,976,485	4,923,912	1,916,755
	Sales Tax ⁸	1,358,070	N/A1	1,426,840	N/A1
⇒	Textbooks	108,788	42,348	106,759	41,559
⇒	Vocational Education	100,231	39,018	98,363	38,290
⇒	Gifted Education	41,004	15,962	41,134	16,012
⇒	Special Education	788,184	306,820	775,278	301,796
⇒	Prevention, Intervention & Remediation	287,026	111,732	282,570	109,997
⇒	VRS Retirement (Includes RHCC)	369,034	143,656	363,048	141,326
⇒	Social Security	284,293	110,668	279,887	108,953
⇒	Group Life	13,668	5,321	13,413	5,221
⇒	English as a Second Language	7,173	2,792	8,123	3,162
	Remedial Summer School ⁷	53,438	N/A1	44,612	N/A1
Subtotal - SOQ Accounts³		8,488,260	2,754,802	8,363,939	2,683,071
II. School Facilities:					
	Lottery	201,319	78,369	196,833	76,622
	School Construction Grants Program⁴	59,544	16,684	59,347	16,629
Subtotal - School Facilities³		260,863	95,053	256,180	93,251
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	392,283	152,706	385,130	149,921
	Virginia Preschool Initiative	51,826	20,175	68,424	26,636
	Compensation Supplement	0	0	87,632	34,113
	Early Reading Intervention	37,543	14,615	35,335	13,755
	Enrollment Loss	62,331	N/A1	65,485	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	260,522	101,415	257,067	100,070
	School Breakfast ⁷	1,234	N/A1	687	N/A1
	SOL Algebra Readiness	27,069	10,537	27,069	10,537
	Special Education - Regional Tuition ^{5, 7}	53,544	N/A1	53,544	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,074,211	335,448	1,168,232	371,032
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,026	N/A1	3,225	N/A1
	School Lunch ⁷	7,882	N/A1	8,883	N/A1
	Special Education - Homebound ⁷	8,840	N/A1	9,724	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,004	N/A1	5,004	N/A1
Subtotal - Categorical Accounts³		27,042	0	29,126	0
Total State & Local Funds³		9,850,376	3,185,303	9,817,477	3,147,354
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
092	TAZEWELL	6,666.70	6,666.70	6,622.15	6,622.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2320		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,440,104	7,685,031	24,976,934	7,545,115
	Sales Tax ⁸	6,775,064	N/A1	7,118,141	N/A1
⇒	Textbooks	611,280	184,657	607,195	183,423
⇒	Vocational Education	865,284	261,388	859,502	259,641
⇒	Gifted Education	230,401	69,600	228,862	69,135
⇒	Special Education	2,513,933	759,417	2,497,133	754,342
⇒	Prevention, Intervention & Remediation	788,484	238,188	783,215	236,596
⇒	VRS Retirement (Includes RHCC)	1,786,889	539,789	1,774,948	536,182
⇒	Social Security	1,377,287	416,055	1,368,083	413,275
⇒	Group Life	66,560	20,107	66,116	19,972
⇒	English as a Second Language	4,052	1,224	4,562	1,378
⇒	Remedial Summer School ⁷	43,475	N/A1	43,662	N/A1
Subtotal - SOQ Accounts³		40,502,813	10,175,456	40,328,353	10,019,059
II. School Facilities:					
	Lottery	1,131,218	341,722	1,119,489	338,179
	School Construction Grants Program⁴	103,024	23,902	102,533	23,788
Subtotal - School Facilities³		1,234,242	365,624	1,222,022	361,967
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	827,995	250,123	822,711	248,527
	Virginia Preschool Initiative	460,800	139,200	547,546	165,405
	Compensation Supplement	0	0	427,208	129,052
	Early Reading Intervention	134,309	40,573	134,309	40,573
	Enrollment Loss	105,780	N/A1	117,630	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,032,423	311,878	1,025,130	309,675
	School Breakfast ⁷	6,108	N/A1	8,515	N/A1
	SOL Algebra Readiness	101,084	30,536	101,084	30,536
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,184,075	870,710	3,699,709	1,022,168
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,098	N/A1	36,087	N/A1
	School Lunch ⁷	39,984	N/A1	43,076	N/A1
	Special Education - Homebound ⁷	91,080	N/A1	100,188	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,304	N/A1	4,304	N/A1
	Career and Technical Education ^{5, 6}	59,346	N/A1	59,346	N/A1
Subtotal - Categorical Accounts³		227,812	0	243,001	0
Total State & Local Funds³		45,148,942	11,411,790	45,493,085	11,403,194
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
093	WARREN	5,272.95	5,272.95	5,287.70	5,287.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,328,150	11,511,545	15,219,917	11,430,262
	Sales Tax ⁸	5,420,212	N/A1	5,694,682	N/A1
⇒	Textbooks	359,529	270,009	360,535	270,764
⇒	Vocational Education	150,569	113,078	150,990	113,395
⇒	Gifted Education	138,524	104,032	138,911	104,323
⇒	Special Education	1,451,486	1,090,076	1,455,546	1,093,125
⇒	Prevention, Intervention & Remediation	231,876	174,141	232,525	174,628
⇒	VRS Retirement (Includes RHCC)	984,722	739,533	987,476	741,602
⇒	Social Security	758,868	569,915	760,991	571,509
⇒	Group Life	36,137	27,139	36,238	27,215
⇒	English as a Second Language	78,205	58,732	79,940	60,035
	Remedial Summer School ⁷	19,874	N/A1	13,040	N/A1
Subtotal - SOQ Accounts³		24,958,152	14,658,200	25,130,791	14,586,858
II. School Facilities:					
	Lottery	665,335	499,671	664,720	499,209
	School Construction Grants Program⁴	80,836	34,671	80,894	34,695
Subtotal - School Facilities³		746,171	534,342	745,614	533,904
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	96,732	72,646	97,033	72,872
	Virginia Preschool Initiative	226,155	169,844	275,322	206,769
	Compensation Supplement	0	0	247,624	185,967
	Early Reading Intervention	86,178	64,720	86,178	64,720
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	318,684	239,334	319,594	240,017
	School Breakfast ⁷	9,043	N/A1	11,231	N/A1
	SOL Algebra Readiness	27,543	20,685	27,543	20,685
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,038,052	618,829	1,338,242	842,630
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,427	N/A1	9,960	N/A1
	School Lunch ⁷	23,573	N/A1	26,085	N/A1
	Special Education - Homebound ⁷	13,030	N/A1	14,333	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	42,773	N/A1	42,773	N/A1
	Career and Technical Education ^{5, 6}	9,332	N/A1	9,332	N/A1
Subtotal - Categorical Accounts³		100,260	0	104,608	0
Total State & Local Funds³		26,842,635	15,811,371	27,319,255	15,963,392
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
094	WASHINGTON	7,347.00	7,347.00	7,381.65	7,381.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3342		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,420,550	12,257,957	24,324,861	12,209,926
	Sales Tax ⁸	6,896,551	N/A1	7,245,779	N/A1
⇒	Textbooks	584,012	293,146	586,766	294,529
⇒	Vocational Education	772,878	387,948	776,523	389,778
⇒	Gifted Education	220,123	110,492	221,162	111,013
⇒	Special Education	1,834,362	920,763	1,843,013	925,105
⇒	Prevention, Intervention & Remediation	552,754	277,457	555,361	278,765
⇒	VRS Retirement (Includes RHCC)	1,609,347	807,816	1,616,937	811,626
⇒	Social Security	1,242,475	623,663	1,248,334	626,605
⇒	Group Life	58,700	29,464	58,976	29,603
⇒	English as a Second Language	27,710	13,909	33,615	16,873
	Remedial Summer School ⁷	189,993	N/A1	198,568	N/A1
Subtotal - SOQ Accounts³		38,409,455	15,722,615	38,709,895	15,693,823
II. School Facilities:					
	Lottery	1,080,757	542,489	1,081,824	543,024
	School Construction Grants Program⁴	100,131	33,464	100,193	33,485
Subtotal - School Facilities³		1,180,888	575,953	1,182,017	576,509
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	457,531	229,659	459,827	230,811
	Virginia Preschool Initiative	371,516	186,483	452,079	226,922
	Compensation Supplement	0	0	393,176	197,356
	Early Reading Intervention	57,197	28,710	57,197	28,710
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	896,011	N/A1	918,935	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	743,187	373,045	745,728	374,320
	School Breakfast ⁷	15,912	N/A1	18,742	N/A1
	SOL Algebra Readiness	70,941	35,609	70,941	35,609
	Special Education - Regional Tuition ^{5, 7}	145,029	N/A1	143,855	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,298,900	951,906	3,802,056	1,192,128
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	325,393	N/A1	348,195	N/A1
	School Lunch ⁷	40,883	N/A1	43,652	N/A1
	Special Education - Homebound ⁷	57,816	N/A1	63,598	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	27,099	N/A1	27,099	N/A1
	Career and Technical Education ^{5, 6}	116,136	N/A1	116,136	N/A1
Subtotal - Categorical Accounts³		571,527	0	602,880	0
Total State & Local Funds³		43,460,770	17,250,474	44,296,848	17,462,460
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
095	WESTMORELAND	1,699.60	1,699.60	1,670.80	1,670.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5173		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,594,956	4,924,323	4,465,182	4,785,246
	Sales Tax ⁸	1,764,365	N/A1	1,853,709	N/A1
⇒	Textbooks	97,947	104,968	96,287	103,189
⇒	Vocational Education	137,006	146,827	134,685	144,339
⇒	Gifted Education	37,738	40,443	37,099	39,758
⇒	Special Education	588,225	630,389	578,257	619,707
⇒	Prevention, Intervention & Remediation	166,541	178,478	163,719	175,454
⇒	VRS Retirement (Includes RHCC)	314,212	336,735	308,888	331,029
⇒	Social Security	242,017	259,365	237,916	254,970
⇒	Group Life	11,486	12,309	11,291	12,100
⇒	English as a Second Language	63,381	67,924	70,245	75,280
	Remedial Summer School ⁷	31,804	N/A1	24,968	N/A1
Subtotal - SOQ Accounts³		8,049,678	6,701,761	7,982,246	6,541,072
II. School Facilities:					
	Lottery	181,258	194,251	177,526	190,251
	School Construction Grants Program⁴	58,577	30,302	58,413	30,217
Subtotal - School Facilities³		239,835	224,553	235,939	220,468
III. Incentive Programs:					
	Alternative Education ^{5, 6}	104,662	N/A1	107,607	N/A1
	At-Risk	266,885	286,015	262,659	281,486
	Virginia Preschool Initiative	225,903	242,096	265,481	284,511
	Compensation Supplement	0	0	77,424	82,974
	Early Reading Intervention	20,734	22,220	20,734	22,220
	Enrollment Loss	21,943	N/A1	23,086	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	167,124	179,103	163,716	175,451
	School Breakfast ⁷	3,298	N/A1	4,302	N/A1
	SOL Algebra Readiness	21,178	22,696	18,152	19,453
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,019,586	782,930	1,131,020	896,895
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,414	N/A1	10,776	N/A1
	Special Education - Homebound ⁷	14,802	N/A1	16,283	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,650	N/A1	3,650	N/A1
Subtotal - Categorical Accounts³		28,866	0	30,709	0
Total State & Local Funds³		9,337,965	7,709,244	9,379,914	7,658,435
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
096	WISE	6,539.45	6,539.45	6,516.50	6,516.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,567,416	5,827,921	26,196,223	5,746,495
	Sales Tax ⁸	6,259,352	N/A1	6,576,313	N/A1
⇒	Textbooks	640,289	140,456	638,042	139,963
⇒	Vocational Education	1,099,416	241,172	1,095,557	240,325
⇒	Gifted Education	241,335	52,940	240,488	52,754
⇒	Special Education	2,145,201	470,579	2,137,673	468,927
⇒	Prevention, Intervention & Remediation	841,991	184,702	839,037	184,054
⇒	VRS Retirement (Includes RHCC)	1,839,510	403,521	1,833,054	402,105
⇒	Social Security	1,415,833	310,582	1,410,864	309,492
⇒	Group Life	64,356	14,117	64,130	14,068
⇒	English as a Second Language	15,383	3,374	16,562	3,633
	Remedial Summer School ⁷	106,928	N/A1	108,153	N/A1
Subtotal - SOQ Accounts³		41,237,010	7,649,364	41,156,096	7,561,816
II. School Facilities:					
	Lottery	1,184,902	259,924	1,176,361	258,051
	School Construction Grants Program⁴	105,402	18,962	105,026	18,894
Subtotal - School Facilities³		1,290,304	278,886	1,281,387	276,945
III. Incentive Programs:					
	Alternative Education ^{5, 6}	261,980	N/A1	269,144	N/A1
	At-Risk	1,063,412	233,274	1,059,661	232,451
	Virginia Preschool Initiative	467,457	102,543	556,848	122,152
	Compensation Supplement	0	0	443,567	97,302
	Early Reading Intervention	153,485	33,669	153,485	33,669
	Enrollment Loss	76,841	N/A1	78,420	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,123,200	246,389	1,119,037	245,476
	School Breakfast ⁷	6,478	N/A1	6,512	N/A1
	SOL Algebra Readiness	110,565	24,254	110,565	24,254
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,804,994	738,529	4,338,815	853,704
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	27,086	N/A1	28,962	N/A1
	School Lunch ⁷	36,603	N/A1	39,040	N/A1
	Special Education - Homebound ⁷	98,106	N/A1	107,917	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	110,568	N/A1	110,568	N/A1
Subtotal - Categorical Accounts³		734,475	0	748,600	0
Total State & Local Funds³		47,066,783	8,666,779	47,524,898	8,692,465
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
097	WYTHE	4,267.40	4,267.40	4,289.40	4,289.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2930		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,457,916	6,406,180	15,412,557	6,387,382
	Sales Tax ⁸	4,077,429	N/A1	4,283,902	N/A1
⇒	Textbooks	360,206	149,279	362,063	150,049
⇒	Vocational Education	534,018	221,312	536,771	222,453
⇒	Gifted Education	135,767	56,266	136,467	56,556
⇒	Special Education	1,490,424	617,672	1,498,107	620,856
⇒	Prevention, Intervention & Remediation	368,080	152,542	369,978	153,329
⇒	VRS Retirement (Includes RHCC)	1,055,968	437,622	1,061,412	439,878
⇒	Social Security	811,587	336,344	815,771	338,078
⇒	Group Life	39,222	16,255	39,424	16,338
⇒	English as a Second Language	9,117	3,778	12,178	5,047
	Remedial Summer School ⁷	45,271	N/A1	45,466	N/A1
Subtotal - SOQ Accounts³		24,385,005	8,397,250	24,574,096	8,389,966
II. School Facilities:					
	Lottery	666,587	276,252	667,537	276,646
	School Construction Grants Program⁴	80,929	23,712	80,955	23,720
Subtotal - School Facilities³		747,516	299,964	748,492	300,366
III. Incentive Programs:					
	Alternative Education ^{5, 6}	97,705	N/A1	100,435	N/A1
	At-Risk	320,122	132,667	321,662	133,305
	Virginia Preschool Initiative	220,584	91,416	273,631	113,400
	Compensation Supplement	0	0	254,739	105,571
	Early Reading Intervention	73,751	30,564	73,751	30,564
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	386,797	160,299	388,211	160,885
	School Breakfast ⁷	7,988	N/A1	9,776	N/A1
	SOL Algebra Readiness	46,574	19,302	46,574	19,302
	Special Education - Regional Tuition ^{5, 7}	46,556	N/A1	51,124	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		1,629,794	511,848	1,949,620	640,627
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,895	N/A1	34,763	N/A1
	School Lunch ⁷	26,371	N/A1	30,208	N/A1
	Special Education - Homebound ⁷	8,714	N/A1	9,586	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	50,449	N/A1	50,449	N/A1
Subtotal - Categorical Accounts³		117,430	0	125,006	0
Total State & Local Funds³		26,879,745	9,209,062	27,397,214	9,330,959
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
098	YORK	12,856.30	12,856.30	12,970.10	12,970.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3634		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	42,517,001	24,270,622	42,590,319	24,312,476
	Sales Tax ⁸	11,391,538	N/A1	11,968,383	N/A1
⇒	Textbooks	977,126	557,788	985,775	562,725
⇒	Vocational Education	392,847	224,255	396,325	226,240
⇒	Gifted Education	368,294	210,239	371,554	212,100
⇒	Special Education	3,126,410	1,784,696	3,154,084	1,800,494
⇒	Prevention, Intervention & Remediation	229,161	130,815	231,189	131,973
⇒	VRS Retirement (Includes RHCC)	2,512,586	1,434,298	2,534,827	1,446,994
⇒	Social Security	1,939,684	1,107,259	1,956,853	1,117,060
⇒	Group Life	90,028	51,392	90,824	51,847
⇒	English as a Second Language	120,531	68,805	137,638	78,570
	Remedial Summer School ⁷	154,780	N/A1	178,883	N/A1
Subtotal - SOQ Accounts³		63,819,986	29,840,169	64,596,654	29,940,479
II. School Facilities:					
	Lottery	1,808,244	1,032,227	1,817,479	1,037,499
	School Construction Grants Program⁴	133,572	48,540	133,970	48,685
Subtotal - School Facilities³		1,941,816	1,080,767	1,951,449	1,086,184
III. Incentive Programs:					
	Alternative Education ^{5, 6}	152,375	N/A1	156,648	N/A1
	At-Risk	56,778	32,411	57,257	32,685
	Virginia Preschool Initiative	194,800	111,201	237,738	135,712
	Compensation Supplement	0	0	644,028	367,640
	Early Reading Intervention	103,517	59,092	103,517	59,092
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	190,218	108,585	191,893	109,541
	School Breakfast ⁷	13,876	N/A1	16,683	N/A1
	SOL Algebra Readiness	35,910	20,499	35,910	20,499
	Special Education - Regional Tuition ^{5, 7}	350,479	N/A1	363,372	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts³		1,683,670	445,788	2,392,763	839,169
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,322	N/A1	31,256	N/A1
	School Lunch ⁷	54,572	N/A1	60,333	N/A1
	Special Education - Homebound ⁷	19,922	N/A1	21,914	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,606	N/A1	19,606	N/A1
Subtotal - Categorical Accounts³		127,134	0	136,820	0
Total State & Local Funds³		67,572,606	31,366,724	69,077,686	31,865,832
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
101	ALEXANDRIA CITY	10,291.85	10,291.85	10,337.85	10,337.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,036,287	44,145,149	10,980,500	43,922,001
	Sales Tax ⁸	11,159,829	N/A1	11,724,941	N/A1
⇒	Textbooks	245,749	982,995	246,847	987,389
⇒	Vocational Education	207,895	831,581	208,825	835,298
⇒	Gifted Education	102,919	411,674	103,379	413,514
⇒	Special Education	1,718,739	6,874,956	1,726,421	6,905,684
⇒	Prevention, Intervention & Remediation	376,682	1,506,727	378,365	1,513,461
⇒	VRS Retirement (Includes RHCC)	821,290	3,285,159	822,893	3,291,571
⇒	Social Security	631,920	2,527,678	634,744	2,538,976
⇒	Group Life	28,817	115,269	28,946	115,784
⇒	English as a Second Language	551,564	2,206,256	584,717	2,338,868
	Remedial Summer School ⁷	299,094	N/A1	312,406	N/A1
Subtotal - SOQ Accounts³		27,180,785	62,887,444	27,752,984	62,862,546
II. School Facilities:					
	Lottery	454,776	1,819,105	455,114	1,820,454
	School Construction Grants Program⁴	71,055	56,844	71,116	56,893
Subtotal - School Facilities³		525,831	1,875,949	526,230	1,877,347
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	340,502	1,362,008	341,931	1,367,724
	Virginia Preschool Initiative	874,800	3,499,200	1,068,746	4,274,984
	Compensation Supplement	0	0	200,554	802,216
	Early Reading Intervention	88,284	353,136	88,284	353,136
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	469,590	1,878,360	471,245	1,884,980
	School Breakfast ⁷	20,058	N/A1	26,713	N/A1
	SOL Algebra Readiness	37,169	148,676	37,169	148,676
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		2,353,837	7,339,780	2,758,076	8,930,116
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,225	N/A1	54,482	N/A1
	Special Education - Homebound ⁷	24,493	N/A1	26,943	N/A1
	Special Education - State-Operated Pgms ⁶	1,289,207	N/A1	1,557,258	N/A1
	Special Education - Jails ⁷	3,554	N/A1	3,554	N/A1
	Career and Technical Education ^{5, 6}	120,288	N/A1	120,288	N/A1
Subtotal - Categorical Accounts³		1,553,115	0	1,825,873	0
Total State & Local Funds³		31,613,568	72,103,173	32,863,163	73,670,009
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
102	BRISTOL CITY	2,263.35	2,263.35	2,251.40	2,251.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3666		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,196,948	4,165,458	7,074,488	4,094,580
	Sales Tax ⁸	2,344,441	N/A1	2,463,159	N/A1
⇒	Textbooks	171,158	99,063	170,255	98,540
⇒	Vocational Education	159,130	92,102	158,290	91,615
⇒	Gifted Education	64,512	37,338	64,172	37,141
⇒	Special Education	989,188	572,523	983,965	569,501
⇒	Prevention, Intervention & Remediation	235,111	136,078	233,870	135,360
⇒	VRS Retirement (Includes RHCC)	521,833	302,027	517,651	299,607
⇒	Social Security	401,410	232,328	399,290	231,102
⇒	Group Life	18,637	10,787	18,538	10,730
⇒	English as a Second Language	4,455	2,578	5,267	3,048
	Remedial Summer School ⁷	121,086	N/A1	139,908	N/A1
Subtotal - SOQ Accounts³		12,227,909	5,650,282	12,228,853	5,571,224
II. School Facilities:					
	Lottery	316,741	183,324	313,899	181,679
	School Construction Grants Program⁴	64,836	23,769	64,713	23,724
Subtotal - School Facilities³		381,577	207,093	378,612	205,403
III. Incentive Programs:					
	Alternative Education ^{5, 6}	95,934	N/A1	98,526	N/A1
	At-Risk	325,507	188,397	323,570	187,276
	Virginia Preschool Initiative	190,020	109,980	223,641	129,439
	Compensation Supplement	0	0	124,065	71,806
	Early Reading Intervention	31,093	17,996	31,093	17,996
	Enrollment Loss	15,956	N/A1	16,896	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	331,339	191,773	329,199	190,534
	School Breakfast ⁷	3,548	N/A1	4,669	N/A1
	SOL Algebra Readiness	33,786	19,555	33,786	19,555
	Special Education - Regional Tuition ^{5, 7}	133,319	N/A1	129,848	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,426,361	574,101	1,581,152	663,006
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	68,665	N/A1	74,309	N/A1
	School Lunch ⁷	14,496	N/A1	15,998	N/A1
	Special Education - Homebound ⁷	42,127	N/A1	46,340	N/A1
	Special Education - State-Operated Pgms ⁶	412,883	N/A1	376,004	N/A1
	Special Education - Jails ⁷	13,091	N/A1	13,091	N/A1
	Career and Technical Education ^{5, 6}	27,566	N/A1	27,566	N/A1
Subtotal - Categorical Accounts³		578,828	0	553,308	0
Total State & Local Funds³		14,614,675	6,431,476	14,741,925	6,439,633
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
103	BUENA VISTA CITY	1,154.05	1,154.05	1,164.35	1,164.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1926		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,905,139	1,170,089	4,912,209	1,171,775
	Sales Tax ⁸	978,325	N/A1	1,027,866	N/A1
⇒	Textbooks	111,245	26,537	112,238	26,774
⇒	Vocational Education	115,541	27,561	116,572	27,807
⇒	Gifted Education	41,930	10,002	43,244	10,316
⇒	Special Education	468,685	111,802	473,808	113,024
⇒	Prevention, Intervention & Remediation	72,679	17,337	73,328	17,492
⇒	VRS Retirement (Includes RHCC)	321,464	76,683	324,333	77,368
⇒	Social Security	247,853	59,124	250,066	59,652
⇒	Group Life	12,113	2,890	12,221	2,915
⇒	English as a Second Language	1,420	339	1,439	343
	Remedial Summer School ⁷	59,192	N/A1	68,477	N/A1
Subtotal - SOQ Accounts³		7,335,586	1,502,364	7,415,801	1,507,466
II. School Facilities:					
	Lottery	205,867	49,108	206,934	49,363
	School Construction Grants Program⁴	59,524	11,464	59,563	11,472
Subtotal - School Facilities³		265,391	60,572	266,497	60,835
III. Incentive Programs:					
	Alternative Education ^{5, 6}	19,256	N/A1	19,779	N/A1
	At-Risk	48,110	11,476	48,648	11,605
	Virginia Preschool Initiative	0	0	5,482	1,308
	Compensation Supplement	0	0	78,968	18,837
	Early Reading Intervention	19,817	4,727	19,817	4,727
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	142,565	34,008	144,407	34,447
	School Breakfast ⁷	1,434	N/A1	1,536	N/A1
	SOL Algebra Readiness	10,121	2,414	10,121	2,414
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		403,162	83,425	490,617	104,138
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,035	N/A1	6,696	N/A1
	Special Education - Homebound ⁷	404	N/A1	445	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	13,519	N/A1	13,519	N/A1
Subtotal - Categorical Accounts³		19,958	0	20,659	0
Total State & Local Funds³		8,024,097	1,646,361	8,193,574	1,672,439
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,793.35	3,793.35	3,700.85	3,700.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6096		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,928,968	10,819,413	6,611,441	10,323,603
	Sales Tax ⁸	5,121,727	N/A1	5,381,081	N/A1
⇒	Textbooks	176,807	276,081	172,496	269,348
⇒	Vocational Education	115,512	180,369	112,695	175,971
⇒	Gifted Education	66,642	104,059	65,017	101,522
⇒	Special Education	1,070,708	1,671,884	1,044,599	1,631,116
⇒	Prevention, Intervention & Remediation	268,047	418,549	261,511	408,343
⇒	VRS Retirement (Includes RHCC)	530,171	827,849	517,243	807,662
⇒	Social Security	408,735	638,230	397,323	620,410
⇒	Group Life	19,252	30,062	18,783	29,328
⇒	English as a Second Language	152,868	238,700	177,859	277,722
	Remedial Summer School ⁷	92,022	N/A1	106,245	N/A1
Subtotal - SOQ Accounts³		14,951,459	15,205,196	14,866,293	14,645,025
II. School Facilities:					
	Lottery	327,195	510,907	318,032	496,599
	School Construction Grants Program⁴	65,609	39,995	65,195	39,743
Subtotal - School Facilities³		392,804	550,902	383,227	536,342
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	292,740	457,106	285,586	445,936
	Virginia Preschool Initiative	452,084	705,918	546,068	852,672
	Compensation Supplement	0	0	122,809	191,763
	Early Reading Intervention	29,945	46,758	28,747	44,888
	Enrollment Loss	49,110	N/A1	49,562	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	359,740	561,725	350,763	547,708
	School Breakfast ⁷	1,185	N/A1	1,395	N/A1
	SOL Algebra Readiness	28,165	43,979	26,916	42,029
	Special Education - Regional Tuition ^{5, 7}	497,443	N/A1	497,443	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,062,129	1,877,486	2,261,006	2,186,996
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	410,455	N/A1	439,915	N/A1
	School Lunch ⁷	19,679	N/A1	21,592	N/A1
	Special Education - Homebound ⁷	11,754	N/A1	12,930	N/A1
	Special Education - State-Operated Pgms ⁶	3,165,962	N/A1	3,437,341	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	109,688	N/A1	109,688	N/A1
Subtotal - Categorical Accounts³		3,727,134	0	4,031,061	0
Total State & Local Funds³		21,133,526	17,633,584	21,541,587	17,368,363
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,943.70	2,943.70	2,978.40	2,978.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4292		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,382,710	6,303,187	8,420,811	6,331,836
	Sales Tax ⁸	2,737,863	N/A1	2,876,503	N/A1
⇒	Textbooks	200,607	150,842	202,971	152,620
⇒	Vocational Education	203,312	152,876	205,709	154,678
⇒	Gifted Education	75,612	56,855	76,503	57,525
⇒	Special Education	969,512	729,003	980,941	737,596
⇒	Prevention, Intervention & Remediation	104,176	78,333	105,404	79,256
⇒	VRS Retirement (Includes RHCC)	567,929	427,041	574,624	432,075
⇒	Social Security	436,869	328,493	442,018	332,366
⇒	Group Life	20,163	15,161	20,401	15,340
⇒	English as a Second Language	84,652	63,652	99,001	74,442
	Remedial Summer School ⁷	53,235	N/A1	55,592	N/A1
Subtotal - SOQ Accounts³		13,836,640	8,305,443	14,060,478	8,367,734
II. School Facilities:					
	Lottery	371,238	279,144	374,220	281,386
	School Construction Grants Program⁴	67,091	28,795	67,237	28,858
Subtotal - School Facilities³		438,329	307,939	441,457	310,244
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	59,464	44,713	60,119	45,205
	Virginia Preschool Initiative	140,417	105,583	166,656	125,313
	Compensation Supplement	0	0	137,706	103,545
	Early Reading Intervention	33,274	25,020	33,274	25,020
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	99,648	74,928	100,571	75,622
	School Breakfast ⁷	3,035	N/A1	3,668	N/A1
	SOL Algebra Readiness	16,062	12,077	17,888	13,450
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		539,759	298,321	707,741	424,155
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	51,592	N/A1	55,260	N/A1
	School Lunch ⁷	9,883	N/A1	11,402	N/A1
	Special Education - Homebound ⁷	10,578	N/A1	11,636	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,753	N/A1	40,753	N/A1
Subtotal - Categorical Accounts³		115,881	0	122,126	0
Total State & Local Funds³		14,930,609	8,911,703	15,331,802	9,102,133
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
107	COVINGTON CITY	886.60	886.60	908.30	908.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3053		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,306,918	1,453,292	3,368,584	1,480,393
	Sales Tax ⁸	609,040	N/A1	639,880	N/A1
⇒	Textbooks	73,535	32,316	75,335	33,107
⇒	Vocational Education	89,924	39,519	92,125	40,486
⇒	Gifted Education	28,332	12,451	28,395	12,479
⇒	Special Education	508,135	223,310	520,572	228,776
⇒	Prevention, Intervention & Remediation	91,156	40,060	93,387	41,041
⇒	VRS Retirement (Includes RHCC)	234,666	103,129	240,409	105,653
⇒	Social Security	181,081	79,580	184,882	81,250
⇒	Group Life	8,623	3,790	8,834	3,882
⇒	English as a Second Language	814	358	825	363
	Remedial Summer School ⁷	28,688	N/A1	30,107	N/A1
Subtotal - SOQ Accounts³		5,160,912	1,987,805	5,283,335	2,027,430
II. School Facilities:					
	Lottery	136,082	59,804	138,895	61,040
	School Construction Grants Program⁴	56,239	17,170	56,320	17,194
Subtotal - School Facilities³		192,321	76,974	195,215	78,234
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	91,915	40,394	93,941	41,284
	Virginia Preschool Initiative	120,878	53,122	141,510	62,189
	Compensation Supplement	0	0	56,790	24,958
	Early Reading Intervention	25,577	11,240	25,577	11,240
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	119,787	52,643	121,998	53,614
	School Breakfast ⁷	2,315	N/A1	2,236	N/A1
	SOL Algebra Readiness	10,931	4,804	10,931	4,804
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		507,262	187,803	588,842	223,689
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	7,602	N/A1	8,548	N/A1
	School Lunch ⁷	4,350	N/A1	4,959	N/A1
	Special Education - Homebound ⁷	3,153	N/A1	3,468	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,755	N/A1	4,755	N/A1
Subtotal - Categorical Accounts³		19,859	0	21,730	0
Total State & Local Funds³		5,880,354	2,252,582	6,089,122	2,329,353
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
108	DANVILLE CITY	6,402.65	6,402.65	6,322.70	6,322.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2395		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,100,758	7,589,917	23,466,704	7,390,237
	Sales Tax ⁸	7,038,955	N/A1	7,395,394	N/A1
⇒	Textbooks	581,336	183,077	574,076	180,791
⇒	Vocational Education	462,575	145,676	456,799	143,857
⇒	Gifted Education	223,984	70,538	221,187	69,657
⇒	Special Education	1,431,549	450,830	1,413,674	445,200
⇒	Prevention, Intervention & Remediation	1,154,004	363,424	1,134,786	357,372
⇒	VRS Retirement (Includes RHCC)	1,621,449	510,634	1,601,202	504,257
⇒	Social Security	1,251,388	394,093	1,235,762	389,172
⇒	Group Life	58,431	18,401	57,701	18,171
⇒	English as a Second Language	127,496	40,152	126,934	39,975
	Remedial Summer School ⁷	370,163	N/A1	371,758	N/A1
Subtotal - SOQ Accounts³		38,422,088	9,766,742	38,055,977	9,538,689
II. School Facilities:					
	Lottery	1,075,804	338,797	1,058,428	333,325
	School Construction Grants Program⁴	100,841	24,151	99,957	23,940
Subtotal - School Facilities³		1,176,645	362,948	1,158,385	357,265
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,872,477	589,689	1,849,204	582,359
	Virginia Preschool Initiative	1,145,313	360,687	1,321,932	416,309
	Compensation Supplement	0	0	384,673	121,143
	Early Reading Intervention	216,996	68,337	212,329	66,868
	Enrollment Loss	239,372	N/A1	207,742	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,807,043	569,082	1,783,977	561,818
	School Breakfast ⁷	20,860	N/A1	27,036	N/A1
	SOL Algebra Readiness	135,796	42,765	135,796	42,765
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		5,953,433	1,728,960	6,438,265	1,889,662
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,323	N/A1	22,222	N/A1
	School Lunch ⁷	43,159	N/A1	44,418	N/A1
	Special Education - Homebound ⁷	116,586	N/A1	128,245	N/A1
	Special Education - State-Operated Pgms ⁶	847,313	N/A1	912,511	N/A1
	Special Education - Jails ⁷	21,892	N/A1	21,892	N/A1
	Career and Technical Education ^{5, 6}	31,160	N/A1	31,160	N/A1
Subtotal - Categorical Accounts³		1,100,875	0	1,180,889	0
Total State & Local Funds³		46,653,041	11,858,650	46,833,516	11,785,616
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,938.40	1,938.40	1,965.80	1,965.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,194,384	8,777,535	2,210,684	8,842,736
	Sales Tax ⁸	1,854,474	N/A1	1,948,381	N/A1
⇒	Textbooks	46,285	185,140	46,939	187,757
⇒	Vocational Education	15,507	62,029	15,726	62,906
⇒	Gifted Education	19,384	77,536	19,658	78,632
⇒	Special Education	279,130	1,116,518	283,075	1,132,301
⇒	Prevention, Intervention & Remediation	7,754	31,014	8,256	33,025
⇒	VRS Retirement (Includes RHCC)	143,442	573,766	145,469	581,877
⇒	Social Security	110,489	441,955	112,051	448,202
⇒	Group Life	5,040	20,159	5,111	20,444
⇒	English as a Second Language	44,069	176,276	47,507	190,028
	Remedial Summer School ⁷	14,755	N/A1	15,378	N/A1
Subtotal - SOQ Accounts³		4,734,713	11,461,928	4,858,235	11,577,908
II. School Facilities:					
	Lottery	85,654	342,616	86,542	346,170
	School Construction Grants Program ⁴	53,933	43,146	53,981	43,185
Subtotal - School Facilities³		139,587	385,762	140,523	389,355
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,694	6,776	1,721	6,884
	Virginia Preschool Initiative	12,000	48,000	14,938	59,752
	Compensation Supplement	0	0	36,171	144,684
	Early Reading Intervention	4,717	18,868	4,717	18,868
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	302	N/A1	303	N/A1
	SOL Algebra Readiness	1,377	5,508	1,377	5,508
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		181,949	109,952	221,086	266,496
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	42,131	N/A1	44,066	N/A1
	School Lunch ⁷	7,224	N/A1	8,123	N/A1
	Special Education - Homebound ⁷	1,531	N/A1	1,685	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,512	N/A1	3,512	N/A1
Subtotal - Categorical Accounts³		56,036	0	59,023	0
Total State & Local Funds³		5,112,285	11,957,642	5,278,867	12,233,759
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,674.00	2,674.00	2,753.60	2,753.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7948		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,784,225	10,784,123	2,855,271	11,059,305
	Sales Tax ⁸	2,499,718	N/A1	2,626,299	N/A1
⇒	Textbooks	65,510	253,739	67,460	261,292
⇒	Vocational Education	55,419	214,655	57,069	221,045
⇒	Gifted Education	25,240	97,764	25,992	100,674
⇒	Special Education	418,113	1,619,475	430,560	1,667,684
⇒	Prevention, Intervention & Remediation	96,023	371,927	98,882	382,998
⇒	VRS Retirement (Includes RHCC)	202,472	784,234	207,934	805,391
⇒	Social Security	155,832	603,584	160,471	621,551
⇒	Group Life	7,133	27,629	7,346	28,451
⇒	English as a Second Language	66,182	256,342	74,555	288,773
	Remedial Summer School ⁷	38,276	N/A1	42,744	N/A1
Subtotal - SOQ Accounts³		6,414,143	15,013,472	6,654,583	15,437,164
II. School Facilities:					
	Lottery	121,231	469,563	124,376	481,746
	School Construction Grants Program⁴	55,488	44,102	55,633	44,217
Subtotal - School Facilities³		176,719	513,665	180,009	525,963
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	92,539	358,431	95,298	369,117
	Virginia Preschool Initiative	71,409	276,588	89,172	345,389
	Compensation Supplement	0	0	49,723	192,592
	Early Reading Intervention	17,417	67,461	17,417	67,461
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	123,477	478,263	127,021	491,990
	School Breakfast ⁷	2,791	N/A1	2,677	N/A1
	SOL Algebra Readiness	9,896	38,330	10,542	40,832
	Special Education - Regional Tuition ^{5, 7}	7,353	N/A1	7,353	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		520,599	1,255,073	594,920	1,543,381
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,021	N/A1	5,994	N/A1
	School Lunch ⁷	14,294	N/A1	15,592	N/A1
	Special Education - Homebound ⁷	2,824	N/A1	3,106	N/A1
	Special Education - State-Operated Pgms ⁶	79,281	N/A1	82,679	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,109	N/A1	10,109	N/A1
Subtotal - Categorical Accounts³		112,529	0	117,480	0
Total State & Local Funds³		7,223,990	16,782,210	7,546,992	17,506,508
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
111	GALAXY CITY	1,341.65	1,341.65	1,358.20	1,358.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2619		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,970,999	1,763,859	5,002,727	1,775,118
	Sales Tax ⁸	1,046,712	N/A1	1,099,715	N/A1
⇒	Textbooks	118,229	41,951	119,687	42,469
⇒	Vocational Education	129,726	46,031	131,326	46,598
⇒	Gifted Education	44,562	15,812	45,112	16,007
⇒	Special Education	275,296	97,683	279,694	99,244
⇒	Prevention, Intervention & Remediation	172,307	61,140	173,430	61,538
⇒	VRS Retirement (Includes RHCC)	322,829	114,549	326,811	115,962
⇒	Social Security	248,558	88,196	251,624	89,284
⇒	Group Life	11,883	4,217	12,030	4,269
⇒	English as a Second Language	183,880	65,246	200,356	71,092
	Remedial Summer School ⁷	45,892	N/A1	47,810	N/A1
Subtotal - SOQ Accounts³		7,570,873	2,298,684	7,690,322	2,321,581
II. School Facilities:					
	Lottery	218,791	77,633	220,668	78,299
	School Construction Grants Program⁴	60,080	15,735	60,158	15,755
Subtotal - School Facilities³		278,871	93,368	280,826	94,054
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	223,450	79,287	226,306	80,300
	Virginia Preschool Initiative	84,143	29,856	100,234	35,566
	Compensation Supplement	0	0	79,197	28,101
	Early Reading Intervention	24,910	8,839	24,910	8,839
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	296,044	105,045	299,847	106,395
	School Breakfast ⁷	1,625	N/A1	1,844	N/A1
	SOL Algebra Readiness	23,131	8,208	23,131	8,208
	Special Education - Regional Tuition ^{5, 7}	44,717	N/A1	62,167	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		833,879	256,835	953,495	293,009
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	3,898	N/A1	4,383	N/A1
	School Lunch ⁷	9,286	N/A1	9,819	N/A1
	Special Education - Homebound ⁷	15,693	N/A1	17,262	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,137	N/A1	6,137	N/A1
Subtotal - Categorical Accounts³		38,782	0	41,369	0
Total State & Local Funds³		8,722,405	2,648,887	8,966,012	2,708,644
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
112	HAMPTON CITY	20,912.65	20,912.65	20,611.55	20,611.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2165		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	78,537,531	21,701,819	76,211,544	21,059,093
	Sales Tax ⁸	23,772,664	N/A1	24,976,467	N/A1
⇒	Textbooks	1,956,212	540,549	1,928,047	532,766
⇒	Vocational Education	1,654,891	457,286	1,631,064	450,702
⇒	Gifted Education	737,328	203,741	726,712	200,808
⇒	Special Education	10,928,836	3,019,902	10,771,483	2,976,421
⇒	Prevention, Intervention & Remediation	2,179,213	602,169	2,147,837	593,499
⇒	VRS Retirement (Includes RHCC)	5,767,542	1,593,711	5,684,501	1,570,765
⇒	Social Security	4,440,352	1,226,977	4,376,419	1,209,311
⇒	Group Life	213,006	58,859	209,939	58,011
⇒	English as a Second Language	417,019	115,232	469,106	129,625
	Remedial Summer School ⁷	1,461,810	N/A1	1,649,206	N/A1
Subtotal - SOQ Accounts³		132,066,404	29,520,245	130,782,325	28,781,001
II. School Facilities:					
	Lottery	3,620,115	1,000,325	3,554,751	982,264
	School Construction Grants Program⁴	221,983	48,059	218,115	47,222
Subtotal - School Facilities³		3,842,098	1,048,384	3,772,866	1,029,486
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,916,217	529,497	1,888,764	521,911
	Virginia Preschool Initiative	2,811,198	776,802	3,293,058	909,952
	Compensation Supplement	0	0	1,388,827	383,766
	Early Reading Intervention	408,656	112,922	403,848	111,593
	Enrollment Loss	1,070,479	N/A1	779,427	N/A1
	Academic Year Governor's School ⁶	355,600	N/A1	460,942	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,808,248	775,987	2,767,540	764,738
	School Breakfast ⁷	125,274	N/A1	127,872	N/A1
	SOL Algebra Readiness	292,236	80,752	287,326	79,395
	Special Education - Regional Tuition ^{5, 7}	1,837,990	N/A1	2,210,893	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,064,000	202,400	1,064,000	202,400
Subtotal - Incentive Accounts³		12,721,332	2,478,360	14,703,931	2,973,755
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	280,307	N/A1	300,747	N/A1
	School Lunch ⁷	123,619	N/A1	129,838	N/A1
	Special Education - Homebound ⁷	123,106	N/A1	135,416	N/A1
	Special Education - State-Operated Pgms ⁶	209,296	N/A1	230,051	N/A1
	Special Education - Jails ⁷	28,478	N/A1	28,478	N/A1
	Career and Technical Education ^{5, 6}	303,406	N/A1	303,406	N/A1
Subtotal - Categorical Accounts³		1,089,405	0	1,149,129	0
Total State & Local Funds³		149,719,239	33,046,989	150,408,251	32,784,242
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
113	HARRISONBURG CITY	4,363.25	4,363.25	4,409.55	4,409.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4102		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,814,863	8,912,609	12,853,907	8,939,764
	Sales Tax ⁸	3,775,725	N/A1	3,966,920	N/A1
⇒	Textbooks	307,244	213,685	310,504	215,952
⇒	Vocational Education	213,596	148,554	215,862	150,130
⇒	Gifted Education	115,805	80,541	117,034	81,396
⇒	Special Education	1,031,951	717,712	1,042,902	725,328
⇒	Prevention, Intervention & Remediation	432,339	300,687	436,926	303,878
⇒	VRS Retirement (Includes RHCC)	831,223	578,107	840,043	584,242
⇒	Social Security	640,788	445,661	647,587	450,391
⇒	Group Life	30,881	21,478	31,209	21,706
⇒	English as a Second Language	1,037,878	721,834	1,099,334	764,576
	Remedial Summer School ⁷	252,321	N/A1	291,338	N/A1
Subtotal - SOQ Accounts³		21,484,614	12,140,868	21,853,566	12,237,363
II. School Facilities:					
	Lottery	568,577	395,440	572,478	398,152
	School Construction Grants Program⁴	76,141	31,233	76,400	31,339
Subtotal - School Facilities³		644,718	426,673	648,878	429,491
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	543,780	378,194	549,316	382,044
	Virginia Preschool Initiative	583,902	406,098	708,839	492,990
	Compensation Supplement	0	0	205,459	142,895
	Early Reading Intervention	115,812	80,546	117,622	81,805
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	628,702	437,256	635,302	441,846
	School Breakfast ⁷	13,680	N/A1	15,662	N/A1
	SOL Algebra Readiness	49,866	34,681	49,866	34,681
	Special Education - Regional Tuition ^{5, 7}	766,596	N/A1	989,856	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,916,197	1,377,975	3,485,781	1,617,461
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,812	N/A1	31,238	N/A1
	Special Education - Homebound ⁷	9,766	N/A1	10,743	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,866	N/A1	6,866	N/A1
	Career and Technical Education ^{5, 6}	15,343	N/A1	15,343	N/A1
Subtotal - Categorical Accounts³		62,992	0	68,395	0
Total State & Local Funds³		25,108,521	13,945,516	26,056,620	14,284,315
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
114	HOPEWELL CITY	3,955.60	3,955.60	3,992.50	3,992.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2237		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,550,919	4,481,181	15,678,257	4,517,875
	Sales Tax ⁸	3,452,298	N/A1	3,627,116	N/A1
⇒	Textbooks	366,615	105,644	370,035	106,630
⇒	Vocational Education	279,437	80,523	285,143	82,167
⇒	Gifted Education	138,183	39,819	142,571	41,084
⇒	Special Education	1,695,044	488,447	1,729,453	498,362
⇒	Prevention, Intervention & Remediation	623,359	179,628	635,372	183,090
⇒	VRS Retirement (Includes RHCC)	1,053,261	303,510	1,072,385	309,020
⇒	Social Security	810,673	233,605	827,534	238,464
⇒	Group Life	36,849	10,618	40,292	11,611
⇒	English as a Second Language	109,667	31,602	156,776	45,177
	Remedial Summer School ⁷	110,222	N/A1	111,059	N/A1
Subtotal - SOQ Accounts³		24,226,527	5,954,577	24,675,993	6,033,480
II. School Facilities:					
	Lottery	678,448	195,503	682,235	196,594
	School Construction Grants Program⁴	81,238	18,173	81,509	18,234
Subtotal - School Facilities³		759,686	213,676	763,744	214,828
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	897,499	258,625	910,732	262,438
	Virginia Preschool Initiative	456,465	131,536	548,192	157,968
	Compensation Supplement	0	0	260,348	75,022
	Early Reading Intervention	121,470	35,003	123,852	35,689
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	807,258	232,621	814,816	234,799
	School Breakfast ⁷	14,593	N/A1	19,293	N/A1
	SOL Algebra Readiness	75,366	21,718	77,849	22,433
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,646,368	731,103	3,028,799	839,949
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,896	N/A1	26,606	N/A1
	School Lunch ⁷	24,017	N/A1	27,121	N/A1
	Special Education - Homebound ⁷	68,192	N/A1	75,011	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	11,625	N/A1	11,625	N/A1
Subtotal - Categorical Accounts³		135,413	0	147,046	0
Total State & Local Funds³		27,767,994	6,899,356	28,615,582	7,088,257
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
115	LYNCHBURG CITY	8,214.95	8,214.95	8,129.20	8,129.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,800,343	12,880,831	25,154,081	12,558,184
	Sales Tax ⁸	9,253,060	N/A1	9,721,617	N/A1
⇒	Textbooks	654,182	326,601	647,354	323,192
⇒	Vocational Education	312,324	155,928	314,486	157,007
⇒	Gifted Education	252,051	125,837	249,420	124,523
⇒	Special Education	3,621,865	1,808,217	3,584,059	1,789,343
⇒	Prevention, Intervention & Remediation	991,766	495,140	981,414	489,971
⇒	VRS Retirement (Includes RHCC)	1,945,177	971,130	1,924,873	960,993
⇒	Social Security	1,495,868	746,813	1,480,254	739,017
⇒	Group Life	71,232	35,563	70,488	35,191
⇒	English as a Second Language	85,234	42,553	100,235	50,042
	Remedial Summer School ⁷	195,906	N/A1	199,859	N/A1
Subtotal - SOQ Accounts³		44,679,008	17,588,613	44,428,140	17,227,463
II. School Facilities:					
	Lottery	1,210,612	604,399	1,193,529	595,870
	School Construction Grants Program⁴	106,957	35,617	106,216	35,370
Subtotal - School Facilities³		1,317,569	640,016	1,299,745	631,240
III. Incentive Programs:					
	Alternative Education ^{5, 6}	247,603	N/A1	254,282	N/A1
	At-Risk	1,135,418	566,858	1,123,639	560,977
	Virginia Preschool Initiative	1,004,502	501,498	1,186,580	592,401
	Compensation Supplement	0	0	455,463	227,390
	Early Reading Intervention	133,017	66,409	133,017	66,409
	Enrollment Loss	172,268	N/A1	185,717	N/A1
	Academic Year Governor's School ⁶	339,861	N/A1	339,861	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,346,467	672,224	1,332,807	665,404
	School Breakfast ⁷	11,488	N/A1	11,982	N/A1
	SOL Algebra Readiness	121,322	60,570	119,276	59,549
	Special Education - Regional Tuition ^{5, 7}	978,734	N/A1	1,088,010	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		6,084,256	1,965,959	6,824,210	2,270,530
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	163,827	N/A1	176,829	N/A1
	School Lunch ⁷	45,813	N/A1	53,134	N/A1
	Special Education - Homebound ⁷	72,089	N/A1	76,708	N/A1
	Special Education - State-Operated Pgms ⁶	701,368	N/A1	817,074	N/A1
	Special Education - Jails ⁷	146,428	N/A1	146,428	N/A1
	Career and Technical Education ^{5, 6}	27,116	N/A1	27,116	N/A1
Subtotal - Categorical Accounts³		1,175,815	0	1,316,465	0
Total State & Local Funds³		53,256,648	20,194,588	53,868,560	20,129,233
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,391.60	2,391.60	2,374.75	2,374.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2250		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,608,872	2,499,350	8,421,848	2,445,053
	Sales Tax ⁸	2,703,268	N/A1	2,840,156	N/A1
⇒	Textbooks	221,288	64,245	219,729	63,792
⇒	Vocational Education	265,049	76,950	263,182	76,408
⇒	Gifted Education	83,407	24,215	82,819	24,044
⇒	Special Education	910,064	264,212	901,811	261,816
⇒	Prevention, Intervention & Remediation	376,258	109,236	373,608	108,467
⇒	VRS Retirement (Includes RHCC)	635,747	184,572	631,268	183,271
⇒	Social Security	489,321	142,061	485,874	141,060
⇒	Group Life	22,242	6,457	22,085	6,412
⇒	English as a Second Language	126,747	36,798	157,895	45,840
	Remedial Summer School ⁷	135,210	N/A1	141,210	N/A1
Subtotal - SOQ Accounts³		14,577,473	3,408,096	14,541,485	3,356,163
II. School Facilities:					
	Lottery	409,510	118,890	405,116	117,614
	School Construction Grants Program⁴	69,233	15,577	69,012	15,528
Subtotal - School Facilities³		478,743	134,467	474,128	133,142
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	479,648	139,253	475,794	138,134
	Virginia Preschool Initiative	223,200	64,800	263,113	76,388
	Compensation Supplement	0	0	152,756	44,349
	Early Reading Intervention	52,311	15,187	49,933	14,497
	Enrollment Loss	47,628	N/A1	41,825	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	569,279	165,275	564,800	163,974
	School Breakfast ⁷	6,716	N/A1	7,198	N/A1
	SOL Algebra Readiness	46,095	13,382	43,717	12,692
	Special Education - Regional Tuition ^{5, 7}	146,030	N/A1	162,101	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,766,624	433,897	1,956,954	486,034
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,157	N/A1	33,666	N/A1
	School Lunch ⁷	14,742	N/A1	16,313	N/A1
	Special Education - Homebound ⁷	48,117	N/A1	52,929	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,143	N/A1	2,143	N/A1
	Career and Technical Education ^{5, 6}	11,193	N/A1	11,193	N/A1
Subtotal - Categorical Accounts³		107,351	0	116,243	0
Total State & Local Funds³		16,930,191	3,976,460	17,088,810	3,975,339
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
117	NEWPORT NEWS CITY	28,689.70	28,689.70	28,055.50	28,055.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2533		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	101,843,437	34,547,934	97,717,641	33,148,357
	Sales Tax ⁸	33,738,550	N/A1	35,447,006	N/A1
⇒	Textbooks	2,557,644	867,619	2,501,106	848,440
⇒	Vocational Education	1,392,469	472,362	1,361,688	461,920
⇒	Gifted Education	985,440	334,287	963,656	326,897
⇒	Special Education	11,761,007	3,989,638	11,480,075	3,894,339
⇒	Prevention, Intervention & Remediation	3,341,925	1,133,668	3,268,051	1,108,607
⇒	VRS Retirement (Includes RHCC)	7,197,993	2,441,746	7,038,878	2,387,770
⇒	Social Security	5,548,453	1,882,179	5,425,802	1,840,573
⇒	Group Life	257,071	87,205	251,389	85,277
⇒	English as a Second Language	349,723	118,635	354,376	120,214
	Remedial Summer School ⁷	1,659,932	N/A1	1,733,896	N/A1
Subtotal - SOQ Accounts³		170,633,644	45,875,273	167,543,564	44,222,394
II. School Facilities:					
	Lottery	4,733,109	1,605,593	4,611,303	1,564,274
	School Construction Grants Program⁴	275,975	69,904	269,806	68,342
Subtotal - School Facilities³		5,009,084	1,675,497	4,881,109	1,632,616
III. Incentive Programs:					
	Alternative Education ^{5, 6}	714,480	N/A1	733,736	N/A1
	At-Risk	3,554,303	1,205,712	3,474,646	1,178,690
	Virginia Preschool Initiative	4,829,656	1,638,345	5,693,715	1,931,456
	Compensation Supplement	0	0	1,717,821	582,729
	Early Reading Intervention	510,882	173,304	499,427	169,419
	Enrollment Loss	1,747,701	N/A1	1,546,243	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,973,639	1,687,187	4,861,194	1,649,043
	School Breakfast ⁷	86,587	N/A1	116,323	N/A1
	SOL Algebra Readiness	404,969	137,376	397,899	134,978
	Special Education - Regional Tuition ^{5, 7}	3,660,617	N/A1	4,086,198	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,350,000	259,600	1,350,000	259,600
Subtotal - Incentive Accounts³		21,879,986	5,101,524	24,524,354	5,905,915
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	110,447	N/A1	118,702	N/A1
	School Lunch ⁷	183,536	N/A1	198,185	N/A1
	Special Education - Homebound ⁷	250,136	N/A1	275,149	N/A1
	Special Education - State-Operated Pgms ⁶	1,028,337	N/A1	1,087,268	N/A1
	Special Education - Jails ⁷	15,772	N/A1	15,772	N/A1
	Career and Technical Education ^{5, 6}	213,776	N/A1	213,776	N/A1
Subtotal - Categorical Accounts³		1,830,081	0	1,936,930	0
Total State & Local Funds³		199,352,795	52,652,294	198,885,957	51,760,925
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
118	NORFOLK CITY	31,697.80	31,697.80	31,138.35	31,138.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2589		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	111,690,458	39,018,567	108,021,268	37,736,751
	Sales Tax ⁸	33,550,286	N/A1	35,249,209	N/A1
⇒	Textbooks	2,804,619	979,781	2,755,119	962,489
⇒	Vocational Education	1,620,896	566,253	1,592,288	556,259
⇒	Gifted Education	1,080,597	377,502	1,061,525	370,839
⇒	Special Education	12,685,269	4,431,543	12,461,381	4,353,328
⇒	Prevention, Intervention & Remediation	4,369,371	1,526,420	4,292,253	1,499,480
⇒	VRS Retirement (Includes RHCC)	7,987,021	2,790,231	7,846,055	2,740,984
⇒	Social Security	6,154,705	2,150,119	6,046,077	2,112,170
⇒	Group Life	281,895	98,479	276,920	96,741
⇒	English as a Second Language	519,998	181,659	688,471	240,514
	Remedial Summer School ⁷	1,214,550	N/A1	1,159,003	N/A1
Subtotal - SOQ Accounts³		183,959,665	52,120,554	181,449,569	50,669,555
II. School Facilities:					
	Lottery	5,190,154	1,813,157	5,079,628	1,774,546
	School Construction Grants Program⁴	296,145	76,672	291,024	75,346
Subtotal - School Facilities³		5,486,299	1,889,829	5,370,652	1,849,892
III. Incentive Programs:					
	Alternative Education ^{5, 6}	461,506	N/A1	473,835	N/A1
	At-Risk	5,242,773	1,831,540	5,150,350	1,799,252
	Virginia Preschool Initiative	7,781,550	2,718,450	9,188,558	3,209,982
	Compensation Supplement	0	0	1,869,207	652,999
	Early Reading Intervention	770,808	269,278	757,165	264,512
	Enrollment Loss	1,384,615	N/A1	1,358,512	N/A1
	Academic Year Governor's School ⁶	1,058,886	N/A1	1,064,850	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	<u>K-3 Primary Class Size Reduction</u>	6,796,375	2,374,283	6,675,631	2,332,102
	School Breakfast ⁷	34,862	N/A1	37,636	N/A1
	SOL Algebra Readiness	518,055	180,980	511,039	178,529
	Special Education - Regional Tuition ^{5, 7}	4,512,103	N/A1	4,817,635	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,610,000	306,400	1,610,000	306,400
Subtotal - Incentive Accounts³		30,234,402	7,680,931	33,577,287	8,743,776
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	146,538	N/A1	155,265	N/A1
	School Lunch ⁷	197,348	N/A1	203,617	N/A1
	Special Education - Homebound ⁷	291,046	N/A1	320,150	N/A1
	Special Education - State-Operated Pgms ⁶	5,103,644	N/A1	5,957,031	N/A1
	Special Education - Jails ⁷	176,719	N/A1	176,719	N/A1
	Career and Technical Education ^{5, 6}	209,131	N/A1	209,131	N/A1
Subtotal - Categorical Accounts³		6,173,983	0	7,071,470	0
Total State & Local Funds³		225,854,349	61,691,314	227,468,978	61,263,223
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
119	NORTON CITY	814.90	814.90	846.55	846.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3096		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,817,937	1,263,663	2,918,936	1,308,955
	Sales Tax ⁸	678,231	N/A1	712,575	N/A1
⇒	Textbooks	67,170	30,121	69,778	31,291
⇒	Vocational Education	58,511	26,238	60,199	26,995
⇒	Gifted Education	25,317	11,353	26,885	12,056
⇒	Special Education	188,473	84,518	195,209	87,539
⇒	Prevention, Intervention & Remediation	81,578	36,582	84,746	38,003
⇒	VRS Retirement (Includes RHCC)	183,972	82,500	191,118	85,704
⇒	Social Security	141,777	63,578	147,283	66,047
⇒	Group Life	6,751	3,028	7,013	3,145
⇒	English as a Second Language	1,214	544	1,230	552
	Remedial Summer School ⁷	19,861	N/A1	20,912	N/A1
Subtotal - SOQ Accounts³		4,270,792	1,602,125	4,435,884	1,660,287
II. School Facilities:					
	Lottery	124,302	55,742	128,651	57,692
	School Construction Grants Program⁴	55,611	17,217	55,777	17,269
Subtotal - School Facilities³		179,913	72,959	184,428	74,961
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	92,465	41,465	95,807	42,963
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	0	0	47,341	21,229
	Early Reading Intervention	8,473	3,800	8,473	3,800
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	93,394	41,881	97,376	43,667
	School Breakfast ⁷	302	N/A1	231	N/A1
	SOL Algebra Readiness	13,072	5,862	13,072	5,862
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		317,565	113,408	372,159	137,921
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	60,670	N/A1	65,346	N/A1
	School Lunch ⁷	4,358	N/A1	4,888	N/A1
	Special Education - Homebound ⁷	7,456	N/A1	8,201	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,101	N/A1	27,101	N/A1
Subtotal - Categorical Accounts³		99,585	0	105,536	0
Total State & Local Funds³		4,867,855	1,788,492	5,098,007	1,873,169
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,394.90	4,394.90	4,250.90	4,250.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2009		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,550,152	4,412,246	16,691,535	4,196,383
	Sales Tax ⁸	4,305,919	N/A1	4,523,963	N/A1
⇒	Textbooks	419,293	105,414	405,555	101,960
⇒	Vocational Education	481,139	120,962	465,375	116,999
⇒	Gifted Education	158,038	39,732	152,860	38,430
⇒	Special Education	2,233,609	561,547	2,160,425	543,148
⇒	Prevention, Intervention & Remediation	1,144,900	287,837	1,103,991	277,552
⇒	VRS Retirement (Includes RHCC)	1,302,939	327,569	1,260,248	316,836
⇒	Social Security	1,004,422	252,520	971,512	244,246
⇒	Group Life	45,656	11,478	44,160	11,102
⇒	English as a Second Language	36,536	9,185	42,718	10,740
	Remedial Summer School ⁷	170,560	N/A1	177,998	N/A1
Subtotal - SOQ Accounts³		28,853,163	6,128,490	28,000,340	5,857,396
II. School Facilities:					
	Lottery	775,933	195,076	747,724	187,984
	School Construction Grants Program⁴	87,395	17,558	86,034	17,284
Subtotal - School Facilities³		863,328	212,634	833,758	205,268
III. Incentive Programs:					
	Alternative Education ^{5, 6}	120,626	N/A1	123,723	N/A1
	At-Risk	1,093,173	274,832	1,057,372	265,832
	Virginia Preschool Initiative	858,234	215,767	1,014,641	255,089
	Compensation Supplement	0	0	302,324	76,007
	Early Reading Intervention	161,813	40,681	156,910	39,448
	Enrollment Loss	421,222	N/A1	395,842	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,019,143	256,221	985,541	247,773
	School Breakfast ⁷	17,384	N/A1	20,838	N/A1
	SOL Algebra Readiness	95,266	23,951	90,258	22,692
	Special Education - Regional Tuition ^{5, 7}	12,751	N/A1	12,751	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		4,133,188	868,252	4,493,776	963,641
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,746	N/A1	10,396	N/A1
	School Lunch ⁷	28,711	N/A1	30,871	N/A1
	Special Education - Homebound ⁷	32,015	N/A1	34,356	N/A1
	Special Education - State-Operated Pgms ⁶	9,480	N/A1	9,480	N/A1
	Special Education - Jails ⁷	145,966	N/A1	145,966	N/A1
	Career and Technical Education ^{5, 6}	67,566	N/A1	67,566	N/A1
Subtotal - Categorical Accounts³		302,232	0	307,382	0
Total State & Local Funds³		34,151,911	7,209,376	33,635,256	7,026,305
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
121	PORTSMOUTH CITY	14,013.45	14,013.45	13,723.40	13,723.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2114		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	55,534,605	14,887,162	53,662,483	14,385,302
	Sales Tax ⁸	12,846,153	N/A1	13,496,658	N/A1
⇒	Textbooks	1,319,380	353,686	1,292,071	346,366
⇒	Vocational Education	1,171,407	314,019	1,147,161	307,519
⇒	Gifted Education	508,346	136,272	497,825	133,452
⇒	Special Education	7,105,797	1,904,851	6,958,722	1,865,425
⇒	Prevention, Intervention & Remediation	2,121,793	568,789	2,077,876	557,016
⇒	VRS Retirement (Includes RHCC)	3,912,056	1,048,705	3,831,085	1,026,999
⇒	Social Security	3,005,874	805,785	2,943,658	789,106
⇒	Group Life	143,663	38,512	140,690	37,715
⇒	English as a Second Language	53,622	14,374	72,604	19,463
	Remedial Summer School ⁷	319,440	N/A1	298,032	N/A1
Subtotal - SOQ Accounts³		88,042,136	20,072,155	86,418,865	19,468,363
II. School Facilities:					
	Lottery	2,441,609	654,522	2,382,199	638,596
	School Construction Grants Program⁴	166,231	35,141	163,386	34,540
Subtotal - School Facilities³		2,607,840	689,663	2,545,585	673,136
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,291,643	614,321	2,244,294	601,628
	Virginia Preschool Initiative	2,767,986	742,014	3,223,466	864,115
	Compensation Supplement	0	0	919,893	246,596
	Early Reading Intervention	314,535	84,317	307,277	82,372
	Enrollment Loss	837,639	N/A1	793,867	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	3,067,331	822,259	3,003,927	805,263
	School Breakfast ⁷	40,525	N/A1	46,423	N/A1
	SOL Algebra Readiness	227,258	60,921	222,315	59,596
	Special Education - Regional Tuition ^{5, 7}	3,031,854	N/A1	3,326,497	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		13,318,064	2,463,832	14,827,252	2,799,570
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	106,207	N/A1	113,248	N/A1
	School Lunch ⁷	85,021	N/A1	88,065	N/A1
	Special Education - Homebound ⁷	76,562	N/A1	80,687	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,402	N/A1	69,402	N/A1
	Career and Technical Education ^{5, 6}	84,602	N/A1	84,602	N/A1
Subtotal - Categorical Accounts³		468,429	0	482,639	0
Total State & Local Funds³		104,436,469	23,225,650	104,274,341	22,941,069
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
122	RADFORD CITY	1,571.60	1,571.60	1,588.90	1,588.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2839		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,701,086	2,260,213	5,730,002	2,271,676
	Sales Tax ⁸	1,232,561	N/A1	1,294,976	N/A1
⇒	Textbooks	134,364	53,269	135,843	53,855
⇒	Vocational Education	106,915	42,387	108,092	42,853
⇒	Gifted Education	50,644	20,078	51,202	20,299
⇒	Special Education	687,633	272,614	695,203	275,615
⇒	Prevention, Intervention & Remediation	108,041	42,833	110,368	43,756
⇒	VRS Retirement (Includes RHCC)	391,647	155,270	395,958	156,979
⇒	Social Security	301,613	119,576	304,933	120,892
⇒	Group Life	14,630	5,800	14,792	5,864
⇒	English as a Second Language	6,296	2,496	7,231	2,867
	Remedial Summer School ⁷	11,962	N/A1	12,347	N/A1
Subtotal - SOQ Accounts³		8,747,392	2,974,536	8,860,947	2,994,656
II. School Facilities:					
	Lottery	248,651	98,578	250,455	99,294
	School Construction Grants Program⁴	61,439	17,443	61,543	17,472
Subtotal - School Facilities³		310,090	116,021	311,998	116,766
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	94,687	37,539	95,760	37,964
	Virginia Preschool Initiative	25,780	10,221	38,899	15,422
	Compensation Supplement	0	0	94,438	37,440
	Early Reading Intervention	32,956	13,066	32,956	13,066
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	171,935	68,164	173,813	68,909
	School Breakfast ⁷	2,217	N/A1	2,908	N/A1
	SOL Algebra Readiness	13,465	5,338	13,465	5,338
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		502,899	165,128	614,098	208,939
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,455	N/A1	8,191	N/A1
	Special Education - Homebound ⁷	21,738	N/A1	22,006	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	36,723	N/A1	36,723	N/A1
Subtotal - Categorical Accounts³		67,433	0	68,437	0
Total State & Local Funds³		9,627,814	3,255,685	9,855,480	3,320,361
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	21,509.50	21,509.50	20,998.75	20,998.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4275		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	59,550,767	44,468,040	56,973,611	42,543,613
	Sales Tax ⁸	27,877,447	N/A1	29,289,108	N/A1
⇒	Textbooks	1,470,191	1,097,828	1,435,281	1,071,760
⇒	Vocational Education	1,145,220	855,164	1,118,026	834,858
⇒	Gifted Education	566,453	422,984	553,002	412,940
⇒	Special Education	11,279,797	8,422,905	11,023,976	8,231,877
⇒	Prevention, Intervention & Remediation	3,300,203	2,464,343	3,221,838	2,405,827
⇒	VRS Retirement (Includes RHCC)	4,851,790	3,622,953	4,736,583	3,536,924
⇒	Social Security	3,743,513	2,795,375	3,654,622	2,728,998
⇒	Group Life	172,399	128,734	168,305	125,678
⇒	English as a Second Language	367,469	274,398	368,958	275,510
	Remedial Summer School ⁷	1,143,846	N/A1	1,101,022	N/A1
Subtotal - SOQ Accounts³		115,469,095	64,552,724	113,644,332	62,167,985
II. School Facilities:					
	Lottery	2,720,697	2,031,612	2,646,235	1,976,010
	School Construction Grants Program⁴	179,605	76,781	176,345	75,387
Subtotal - School Facilities³		2,900,302	2,108,393	2,822,580	2,051,397
III. Incentive Programs:					
	Alternative Education ^{5, 6}	131,608	N/A1	135,220	N/A1
	At-Risk	6,054,891	4,521,338	5,913,166	4,415,508
	Virginia Preschool Initiative	5,056,320	3,775,680	5,916,433	4,417,948
	Compensation Supplement	0	0	1,106,004	825,881
	Early Reading Intervention	449,661	335,773	439,122	327,903
	Enrollment Loss	596,048	N/A1	623,549	N/A1
	Academic Year Governor's School ⁶	1,886,360	N/A1	1,889,105	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	5,506,127	4,111,562	5,376,663	4,014,888
	School Breakfast ⁷	113,387	N/A1	143,774	N/A1
	SOL Algebra Readiness	380,350	284,017	373,173	278,658
	Special Education - Regional Tuition ^{5, 7}	24,977	N/A1	24,977	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,480,000	285,600	1,480,000	285,600
Subtotal - Incentive Accounts³		21,726,881	13,313,970	23,468,338	14,566,386
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	200,820	N/A1	211,774	N/A1
	School Lunch ⁷	127,357	N/A1	138,228	N/A1
	Special Education - Homebound ⁷	430,893	N/A1	473,982	N/A1
	Special Education - State-Operated Pgms ⁶	5,153,387	N/A1	5,484,708	N/A1
	Special Education - Jails ⁷	167,375	N/A1	167,375	N/A1
	Career and Technical Education ^{5, 6}	674,510	N/A1	674,510	N/A1
Subtotal - Categorical Accounts³		6,803,213	0	7,199,448	0
Total State & Local Funds³		146,899,491	79,975,087	147,134,698	78,785,768
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
124	ROANOKE CITY	11,905.65	11,905.65	11,715.85	11,715.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3422		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	38,519,032	20,038,329	37,380,185	19,445,879
	Sales Tax ⁸	12,686,049	N/A1	13,328,446	N/A1
⇒	Textbooks	935,007	486,408	920,101	478,654
⇒	Vocational Education	540,376	281,114	531,761	276,632
⇒	Gifted Education	360,251	187,409	354,508	184,422
⇒	Special Education	4,244,693	2,208,169	4,177,024	2,172,967
⇒	Prevention, Intervention & Remediation	1,910,895	994,084	1,880,431	978,236
⇒	VRS Retirement (Includes RHCC)	2,725,375	1,417,791	2,681,927	1,395,189
⇒	Social Security	2,098,852	1,091,862	2,065,392	1,074,456
⇒	Group Life	101,810	52,963	100,187	52,119
⇒	English as a Second Language	557,176	289,853	601,709	313,020
	Remedial Summer School ⁷	343,066	N/A1	366,309	N/A1
Subtotal - SOQ Accounts³		65,022,582	27,047,982	64,387,980	26,371,574
II. School Facilities:					
	Lottery	1,730,300	900,135	1,696,396	882,497
	School Construction Grants Program⁴	132,090	45,201	130,358	44,609
Subtotal - School Facilities³		1,862,390	945,336	1,826,754	927,106
III. Incentive Programs:					
	Alternative Education ^{5, 6}	203,973	N/A1	209,263	N/A1
	At-Risk	2,438,611	1,268,612	2,401,452	1,249,281
	Virginia Preschool Initiative	1,780,007	925,993	2,063,506	1,073,475
	Compensation Supplement	0	0	670,482	348,797
	Early Reading Intervention	234,111	121,789	232,093	120,739
	Enrollment Loss	485,962	N/A1	423,956	N/A1
	Academic Year Governor's School ⁶	402,953	N/A1	405,899	N/A1
	ISAE ⁶	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,601,144	1,353,164	2,563,156	1,333,402
	School Breakfast ⁷	21,948	N/A1	28,169	N/A1
	SOL Algebra Readiness	200,087	104,089	195,965	101,945
	Special Education - Regional Tuition ^{5, 7}	1,426,556	N/A1	1,426,556	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,716,645	3,939,647	11,541,790	4,393,639
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,957	N/A1	91,754	N/A1
	School Lunch ⁷	74,375	N/A1	77,404	N/A1
	Special Education - Homebound ⁷	166,290	N/A1	168,240	N/A1
	Special Education - State-Operated Pgms ⁶	665,165	N/A1	705,319	N/A1
	Special Education - Jails ⁷	177,736	N/A1	177,736	N/A1
	Career and Technical Education ^{5, 6}	63,039	N/A1	63,039	N/A1
Subtotal - Categorical Accounts³		1,254,601	0	1,306,531	0
Total State & Local Funds³		78,856,218	31,932,965	79,063,055	31,692,319
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
126	STAUNTON CITY	2,574.60	2,574.60	2,555.00	2,555.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3852		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,198,424	4,510,138	7,005,191	4,389,069
	Sales Tax ⁸	3,733,888	N/A1	3,922,965	N/A1
⇒	Textbooks	188,978	118,403	187,539	117,502
⇒	Vocational Education	131,378	82,314	130,378	81,687
⇒	Gifted Education	71,229	44,628	70,687	44,288
⇒	Special Education	913,313	572,232	906,360	567,875
⇒	Prevention, Intervention & Remediation	213,687	133,884	212,060	132,865
⇒	VRS Retirement (Includes RHCC)	547,671	343,141	543,502	340,528
⇒	Social Security	422,625	264,793	419,407	262,778
⇒	Group Life	20,577	12,893	20,421	12,794
⇒	English as a Second Language	20,902	13,096	26,658	16,702
	Remedial Summer School ⁷	85,295	N/A1	94,257	N/A1
Subtotal - SOQ Accounts³		13,547,967	6,095,522	13,539,425	5,966,088
II. School Facilities:					
	Lottery	349,718	219,114	345,768	216,639
	School Construction Grants Program⁴	66,453	25,598	66,242	25,516
Subtotal - School Facilities³		416,171	244,712	412,010	242,155
III. Incentive Programs:					
	Alternative Education ^{5, 6}	344,261	N/A1	353,715	N/A1
	At-Risk	207,662	130,110	205,950	129,037
	Virginia Preschool Initiative	173,374	108,627	200,376	125,545
	Compensation Supplement	0	0	130,378	81,688
	Early Reading Intervention	64,133	40,182	64,133	40,182
	Enrollment Loss	31,078	N/A1	24,184	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	339,398	212,648	336,751	210,990
	School Breakfast ⁷	6,094	N/A1	5,851	N/A1
	SOL Algebra Readiness	28,940	18,132	25,088	15,719
	Special Education - Regional Tuition ^{5, 7}	510,098	N/A1	614,026	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,952,755	550,899	2,208,169	644,361
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	218,453	N/A1	233,291	N/A1
	School Lunch ⁷	15,624	N/A1	16,993	N/A1
	Special Education - Homebound ⁷	39,634	N/A1	43,597	N/A1
	Special Education - State-Operated Pgms ⁶	2,084,677	N/A1	2,232,422	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,701	N/A1	5,701	N/A1
Subtotal - Categorical Accounts³		2,364,089	0	2,532,004	0
Total State & Local Funds³		18,280,982	6,891,133	18,691,608	6,852,604
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
127	SUFFOLK CITY	13,538.75	13,538.75	13,584.80	13,584.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2985		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	47,002,886	20,000,515	46,680,149	19,863,185
	Sales Tax ⁸	14,851,881	N/A1	15,603,952	N/A1
⇒	Textbooks	1,133,899	482,493	1,137,755	484,134
⇒	Vocational Education	826,277	351,595	829,087	352,790
⇒	Gifted Education	427,384	181,859	428,838	182,478
⇒	Special Education	5,499,014	2,339,922	5,517,718	2,347,881
⇒	Prevention, Intervention & Remediation	1,168,184	497,082	1,172,158	498,773
⇒	VRS Retirement (Includes RHCC)	3,219,630	1,370,006	3,230,581	1,374,666
⇒	Social Security	2,478,830	1,054,784	2,487,261	1,058,371
⇒	Group Life	113,969	48,496	114,357	48,661
⇒	English as a Second Language	15,215	6,474	14,167	6,028
	Remedial Summer School ⁷	713,487	N/A1	745,330	N/A1
Subtotal - SOQ Accounts³		77,450,656	26,333,226	77,961,353	26,216,967
II. School Facilities:					
	Lottery	2,098,363	892,889	2,097,686	892,600
	School Construction Grants Program⁴	147,503	44,030	147,442	44,011
Subtotal - School Facilities³		2,245,866	936,919	2,245,128	936,611
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	949,751	404,135	953,123	405,570
	Virginia Preschool Initiative	1,666,764	709,236	1,986,249	845,182
	Compensation Supplement	0	0	790,968	336,570
	Early Reading Intervention	167,877	71,434	167,877	71,434
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,488,738	633,483	1,493,594	635,549
	School Breakfast ⁷	26,278	N/A1	27,013	N/A1
	SOL Algebra Readiness	142,847	60,784	142,847	60,784
	Special Education - Regional Tuition ^{5, 7}	1,695,548	N/A1	1,966,087	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		6,783,379	1,998,272	8,173,334	2,474,289
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	121,557	N/A1	133,249	N/A1
	School Lunch ⁷	72,344	N/A1	85,046	N/A1
	Special Education - Homebound ⁷	43,059	N/A1	47,365	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	143,690	N/A1	143,690	N/A1
Subtotal - Categorical Accounts³		380,650	0	409,350	0
Total State & Local Funds³		86,860,551	29,268,417	88,789,165	29,627,867
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,314.75	69,314.75	68,222.85	68,222.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	214,553,271	126,440,485	208,044,365	122,604,658
	Sales Tax ⁸	75,934,465	N/A1	79,779,642	N/A1
⇒	Textbooks	5,206,937	3,068,551	5,124,913	3,020,213
⇒	Vocational Education	3,707,091	2,184,662	3,648,694	2,150,248
⇒	Gifted Education	1,962,578	1,156,586	1,931,662	1,138,366
⇒	Special Education	21,850,033	12,876,657	21,505,834	12,673,813
⇒	Prevention, Intervention & Remediation	2,922,060	1,722,028	2,876,030	1,694,901
⇒	VRS Retirement (Includes RHCC)	14,086,948	8,301,717	13,865,039	8,170,942
⇒	Social Security	10,859,597	6,399,775	10,688,528	6,298,961
⇒	Group Life	523,354	308,423	515,110	303,564
⇒	English as a Second Language	639,542	376,895	645,062	380,148
	Remedial Summer School ⁷	1,343,256	N/A1	1,424,401	N/A1
Subtotal - SOQ Accounts³		353,589,132	162,835,779	350,049,280	158,435,814
II. School Facilities:					
	Lottery	9,635,821	5,678,580	9,448,831	5,568,383
	School Construction Grants Program⁴	505,709	187,517	497,481	184,466
Subtotal - School Facilities³		10,141,530	5,866,097	9,946,312	5,752,849
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,947,637	1,147,781	1,917,249	1,129,873
	Virginia Preschool Initiative	4,839,806	2,852,193	5,797,468	3,416,563
	Compensation Supplement	0	0	3,476,991	2,049,060
	Early Reading Intervention	860,980	507,393	847,467	499,429
	Enrollment Loss	1,435,020	N/A1	1,498,141	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	3,906,814	2,302,363	3,842,588	2,264,513
	School Breakfast ⁷	93,239	N/A1	124,791	N/A1
	SOL Algebra Readiness	449,816	265,085	443,859	261,575
	Special Education - Regional Tuition ^{5, 7}	9,246,011	N/A1	10,405,042	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,390,000	478,000	2,390,000	478,000
Subtotal - Incentive Accounts³		25,232,192	7,552,815	30,806,465	10,099,013
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	495,726	N/A1	531,447	N/A1
	School Lunch ⁷	328,834	N/A1	364,192	N/A1
	Special Education - Homebound ⁷	48,167	N/A1	52,984	N/A1
	Special Education - State-Operated Pgms ⁶	974,711	N/A1	1,042,533	N/A1
	Special Education - Jails ⁷	169,113	N/A1	169,113	N/A1
	Career and Technical Education ^{5, 6}	305,492	N/A1	305,492	N/A1
Subtotal - Categorical Accounts³		2,382,020	0	2,525,738	0
Total State & Local Funds³		391,344,874	176,254,691	393,327,795	174,287,676
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
130	WAYNESBORO CITY	2,976.15	2,976.15	2,978.50	2,978.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3332		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,412,632	4,703,493	9,306,683	4,650,550
	Sales Tax ⁸	3,231,853	N/A1	3,395,508	N/A1
⇒	Textbooks	236,929	118,393	237,116	118,487
⇒	Vocational Education	152,806	76,357	152,927	76,418
⇒	Gifted Education	91,287	45,616	89,373	44,660
⇒	Special Education	652,899	326,254	655,401	327,504
⇒	Prevention, Intervention & Remediation	291,721	145,773	291,951	145,888
⇒	VRS Retirement (Includes RHCC)	633,054	316,337	633,554	316,587
⇒	Social Security	488,186	243,947	488,572	244,139
⇒	Group Life	23,814	11,900	23,833	11,909
⇒	English as a Second Language	93,808	46,876	102,185	51,062
⇒	Remedial Summer School ⁷	81,371	N/A1	80,789	N/A1
Subtotal - SOQ Accounts³		15,390,360	6,034,946	15,457,892	5,987,204
II. School Facilities:					
	Lottery	438,455	219,096	437,172	218,455
	School Construction Grants Program⁴	70,376	23,449	70,356	23,443
Subtotal - School Facilities³		508,831	242,545	507,528	241,898
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	285,406	142,617	285,516	142,672
	Virginia Preschool Initiative	344,069	171,931	412,009	205,881
	Compensation Supplement	0	0	156,899	78,402
	Early Reading Intervention	45,008	22,491	45,008	22,491
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	425,896	212,820	426,468	213,106
	School Breakfast ⁷	7,178	N/A1	9,343	N/A1
	SOL Algebra Readiness	35,568	17,773	35,568	17,773
	Special Education - Regional Tuition ^{5, 7}	4,693	N/A1	4,693	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,369,535	608,832	1,597,221	721,525
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,051	N/A1	32,826	N/A1
	School Lunch ⁷	16,490	N/A1	18,534	N/A1
	Special Education - Homebound ⁷	18,273	N/A1	20,100	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,121	N/A1	6,121	N/A1
Subtotal - Categorical Accounts³		71,935	0	77,581	0
Total State & Local Funds³		17,340,661	6,886,323	17,640,222	6,950,627
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
131	WILLIAMSBURG	725.15	725.15	721.70	721.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	744,592	2,978,369	730,618	2,922,472
	Sales Tax ⁸	746,138	N/A1	783,921	N/A1
⇒	Textbooks	17,315	69,261	17,233	68,931
⇒	Vocational Education	9,137	36,548	8,949	35,796
⇒	Gifted Education	6,816	27,266	6,640	26,559
⇒	Special Education	79,912	319,646	79,243	316,971
⇒	Prevention, Intervention & Remediation	9,862	39,448	9,815	39,260
⇒	VRS Retirement (Includes RHCC)	48,005	192,020	47,632	190,529
⇒	Social Security	36,983	147,931	36,662	146,649
⇒	Group Life	1,740	6,961	1,732	6,928
⇒	English as a Second Language	13,599	54,396	15,206	60,824
	Remedial Summer School ⁷	9,744	N/A1	10,159	N/A1
Subtotal - SOQ Accounts³		1,723,843	3,871,846	1,747,810	3,814,919
II. School Facilities:					
	Lottery	32,043	128,172	31,772	127,088
	School Construction Grants Program⁴	51,514	41,211	51,488	41,190
Subtotal - School Facilities³		83,557	169,383	83,260	168,278
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	5,326	21,304	5,273	21,092
	Virginia Preschool Initiative	6,000	24,000	8,148	32,592
	Compensation Supplement	0	0	11,836	47,344
	Early Reading Intervention	3,068	12,272	3,068	12,272
	Enrollment Loss	3,728	N/A1	1,047	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	17,120	68,480	16,966	67,864
	School Breakfast ⁷	9,195	N/A1	9,091	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Special Education - Regional Tuition ^{5, 7}	8,946	N/A1	6,172	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		484,354	213,872	492,572	268,980
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,268	N/A1	48,420	N/A1
	Special Education - Homebound ⁷	3,971	N/A1	4,093	N/A1
	Special Education - State-Operated Pgms ⁶	927,177	N/A1	958,447	N/A1
	Special Education - Jails ⁷	90,014	N/A1	90,014	N/A1
	Career and Technical Education ^{5, 6}	67,709	N/A1	67,709	N/A1
Subtotal - Categorical Accounts³		1,124,140	0	1,168,683	0
Total State & Local Funds³		3,415,894	4,255,101	3,492,325	4,252,177
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
132	WINCHESTER CITY	3,628.75	3,628.75	3,617.20	3,617.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5386		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,275,966	9,660,675	8,160,857	9,526,306
	Sales Tax ⁸	3,574,589	N/A1	3,755,599	N/A1
⇒	Textbooks	199,895	233,341	199,259	232,598
⇒	Vocational Education	135,619	158,310	135,187	157,806
⇒	Gifted Education	78,692	91,859	78,442	91,567
⇒	Special Education	786,923	918,589	784,419	915,665
⇒	Prevention, Intervention & Remediation	219,334	256,032	218,636	255,217
⇒	VRS Retirement (Includes RHCC)	570,938	666,466	569,121	664,344
⇒	Social Security	440,342	514,019	438,941	512,383
⇒	Group Life	20,092	23,453	20,028	23,379
⇒	English as a Second Language	260,490	304,074	275,468	321,558
	Remedial Summer School ⁷	172,342	N/A1	190,931	N/A1
Subtotal - SOQ Accounts³		14,735,222	12,826,818	14,826,888	12,700,823
II. School Facilities:					
	Lottery	369,921	431,815	367,375	428,843
	School Construction Grants Program⁴	67,225	36,207	67,176	36,181
Subtotal - School Facilities³		437,146	468,022	434,551	465,024
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	210,399	245,602	209,728	244,819
	Virginia Preschool Initiative	262,998	307,002	313,291	365,710
	Compensation Supplement	0	0	138,525	161,703
	Early Reading Intervention	66,723	77,887	66,723	77,887
	Enrollment Loss	0	N/A1	7,817	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	316,551	369,515	315,709	368,532
	School Breakfast ⁷	8,357	N/A1	10,556	N/A1
	SOL Algebra Readiness	26,666	31,128	26,666	31,128
	Special Education - Regional Tuition ^{5, 7}	320,182	N/A1	312,303	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,459,593	1,077,534	1,649,035	1,296,179
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	163,346	N/A1	173,822	N/A1
	School Lunch ⁷	20,792	N/A1	22,801	N/A1
	Special Education - Homebound ⁷	12,920	N/A1	14,212	N/A1
	Special Education - State-Operated Pgms ⁶	98,026	N/A1	103,737	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	16,548	N/A1	16,548	N/A1
Subtotal - Categorical Accounts³		311,632	0	331,121	0
Total State & Local Funds³		16,943,593	14,372,374	17,241,595	14,462,026
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
134	FAIRFAX CITY	2,849.40	2,849.40	2,894.00	2,894.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,180,090	12,720,360	3,205,044	12,820,176
	Sales Tax ⁸	2,803,011	N/A1	2,944,950	N/A1
⇒	Textbooks	68,038	272,152	69,103	276,412
⇒	Vocational Education	38,182	152,728	38,780	155,118
⇒	Gifted Education	28,494	113,976	28,361	113,445
⇒	Special Education	370,422	1,481,688	376,220	1,504,880
⇒	Prevention, Intervention & Remediation	30,774	123,094	31,255	125,021
⇒	VRS Retirement (Includes RHCC)	204,017	816,068	207,210	828,842
⇒	Social Security	157,287	629,148	159,749	638,995
⇒	Group Life	7,408	29,634	7,524	30,098
⇒	English as a Second Language	142,937	571,748	153,784	615,136
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		7,030,660	16,910,596	7,221,980	17,108,123
II. School Facilities:					
	Lottery	125,909	503,637	127,405	509,622
	School Construction Grants Program⁴	55,776	44,621	55,848	44,678
Subtotal - School Facilities³		181,685	548,258	183,253	554,300
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	13,079	52,316	13,254	53,016
	Virginia Preschool Initiative	50,400	201,600	58,394	233,576
	Compensation Supplement	0	0	52,671	210,684
	Early Reading Intervention	16,174	64,696	16,174	64,696
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	37,844	151,376	38,384	153,536
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,130	16,520	4,130	16,520
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		121,627	486,508	183,007	732,028
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		7,333,972	17,945,362	7,588,240	18,394,451
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
135	FRANKLIN CITY	1,230.05	1,230.05	1,208.40	1,208.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2687		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,508,717	1,656,628	4,376,045	1,607,881
	Sales Tax ⁸	1,210,034	N/A1	1,271,308	N/A1
⇒	Textbooks	107,396	39,460	105,505	38,766
⇒	Vocational Education	126,835	46,603	124,602	45,782
⇒	Gifted Education	41,379	15,204	40,650	14,936
⇒	Special Education	642,268	235,987	630,964	231,834
⇒	Prevention, Intervention & Remediation	237,477	87,256	233,298	85,720
⇒	VRS Retirement (Includes RHCC)	339,125	124,604	333,156	122,411
⇒	Social Security	260,865	95,849	257,158	94,487
⇒	Group Life	12,593	4,627	12,372	4,546
⇒	English as a Second Language	3,001	1,103	3,041	1,117
⇒	Remedial Summer School ⁷	180,859	N/A1	200,723	N/A1
Subtotal - SOQ Accounts³		7,670,549	2,307,321	7,588,822	2,247,480
II. School Facilities:					
	Lottery	198,743	73,024	194,521	71,472
	School Construction Grants Program⁴	59,483	15,983	59,234	15,916
Subtotal - School Facilities³		258,226	89,007	253,755	87,388
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	276,567	101,618	272,306	100,053
	Virginia Preschool Initiative	166,737	61,264	213,518	78,452
	Compensation Supplement	0	0	78,650	28,898
	Early Reading Intervention	20,193	7,419	17,950	6,595
	Enrollment Loss	74,784	N/A1	54,876	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	253,982	93,320	250,052	91,876
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,013	8,456	23,013	8,456
	Special Education - Regional Tuition ^{5, 7}	564,952	N/A1	710,529	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,516,087	297,677	1,756,753	339,930
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,485	N/A1	27,115	N/A1
	School Lunch ⁷	7,685	N/A1	8,274	N/A1
	Special Education - Homebound ⁷	2,594	N/A1	2,854	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,432	N/A1	19,432	N/A1
Subtotal - Categorical Accounts³		57,240	0	59,718	0
Total State & Local Funds³		9,502,102	2,694,005	9,659,048	2,674,798
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
136	CHESAPEAKE CITY	38,665.20	38,665.20	38,520.25	38,520.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3027		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	131,906,238	57,260,890	129,753,023	56,326,172
	Sales Tax ⁸	42,321,424	N/A1	44,464,501	N/A1
⇒	Textbooks	3,218,903	1,397,335	3,206,836	1,392,097
⇒	Vocational Education	3,073,582	1,334,251	3,062,059	1,329,249
⇒	Gifted Education	1,213,256	526,678	1,208,708	524,704
⇒	Special Education	16,662,049	7,233,045	16,599,585	7,205,929
⇒	Prevention, Intervention & Remediation	1,833,365	795,869	1,826,492	792,885
⇒	VRS Retirement (Includes RHCC)	9,058,978	3,932,529	9,025,017	3,917,787
⇒	Social Security	6,982,962	3,031,325	6,956,784	3,019,961
⇒	Group Life	323,535	140,447	322,322	139,921
⇒	English as a Second Language	326,586	141,772	330,932	143,659
	Remedial Summer School ⁷	1,678,886	N/A1	1,690,022	N/A1
Subtotal - SOQ Accounts³		218,599,764	75,794,141	218,446,281	74,792,364
II. School Facilities:					
	Lottery	5,956,817	2,585,872	5,912,461	2,566,617
	School Construction Grants Program⁴	330,101	99,922	326,627	98,870
Subtotal - School Facilities³		6,286,918	2,685,794	6,239,088	2,665,487
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,049,465	455,576	1,045,176	453,714
	Virginia Preschool Initiative	2,192,311	951,689	2,599,332	1,128,378
	Compensation Supplement	0	0	2,202,534	956,127
	Early Reading Intervention	481,362	208,961	479,222	208,032
	Enrollment Loss	833,069	N/A1	341,734	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,228,890	967,568	2,219,882	963,657
	School Breakfast ⁷	39,149	N/A1	43,497	N/A1
	SOL Algebra Readiness	264,547	114,841	264,547	114,841
	Special Education - Regional Tuition ^{5, 7}	6,161,783	N/A1	6,755,865	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,272,000	254,400	1,272,000	254,400
Subtotal - Incentive Accounts³		14,569,728	2,953,035	17,270,941	4,079,149
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	833,258	N/A1	893,569	N/A1
	School Lunch ⁷	156,380	N/A1	167,876	N/A1
	Special Education - Homebound ⁷	337,723	N/A1	371,496	N/A1
	Special Education - State-Operated Pgms ⁶	1,846,757	N/A1	2,095,551	N/A1
	Special Education - Jails ⁷	91,694	N/A1	91,694	N/A1
	Career and Technical Education ^{5, 6}	203,850	N/A1	203,850	N/A1
Subtotal - Categorical Accounts³		3,476,512	0	3,830,884	0
Total State & Local Funds³		242,932,922	81,432,970	245,787,194	81,537,000
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
137	LEXINGTON CITY	625.15	625.15	623.10	623.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4042		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,887,927	1,280,799	1,865,343	1,265,478
	Sales Tax ⁸	533,413	N/A1	560,424	N/A1
⇒	Textbooks	44,469	30,168	44,323	30,069
⇒	Vocational Education	41,344	28,048	41,208	27,956
⇒	Gifted Education	16,388	11,118	16,335	11,082
⇒	Special Education	135,205	91,725	135,132	91,676
⇒	Prevention, Intervention & Remediation	23,093	15,667	23,388	15,867
⇒	VRS Retirement (Includes RHCC)	124,776	84,650	124,366	84,372
⇒	Social Security	96,096	65,193	95,781	64,979
⇒	Group Life	4,470	3,032	4,455	3,022
⇒	English as a Second Language	10,128	6,871	11,325	7,683
	Remedial Summer School ⁷	19,075	N/A1	21,934	N/A1
Subtotal - SOQ Accounts³		2,936,384	1,617,271	2,944,014	1,602,184
II. School Facilities:					
	Lottery	82,292	55,828	81,718	55,439
	School Construction Grants Program⁴	53,861	21,771	53,817	21,753
Subtotal - School Facilities³		136,153	77,599	135,535	77,192
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	13,035	8,843	13,039	8,846
	Virginia Preschool Initiative	0	0	0	0
	Compensation Supplement	0	0	30,071	20,401
	Early Reading Intervention	5,484	3,720	5,484	3,720
	Enrollment Loss	6,183	N/A1	2,762	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	49,449	33,547	49,361	33,487
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,734	2,533	3,734	2,533
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		205,885	74,243	232,451	94,587
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,985	N/A1	2,080	N/A1
	Special Education - Homebound ⁷	769	N/A1	846	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		2,754	0	2,926	0
Total State & Local Funds³		3,281,176	1,769,113	3,314,926	1,773,963
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
138	EMPORIA	945.85	945.85	954.70	954.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2575		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,656,334	1,268,021	3,662,357	1,270,110
	Sales Tax ⁸	942,752	N/A1	990,491	N/A1
⇒	Textbooks	83,847	29,078	84,631	29,350
⇒	Vocational Education	80,764	28,009	81,519	28,271
⇒	Gifted Education	32,306	11,204	32,608	11,308
⇒	Special Education	398,903	138,340	404,053	140,126
⇒	Prevention, Intervention & Remediation	156,611	54,313	158,077	54,821
⇒	VRS Retirement (Includes RHCC)	249,314	86,463	252,356	87,517
⇒	Social Security	191,726	66,491	194,229	67,359
⇒	Group Life	9,130	3,166	9,215	3,196
⇒	English as a Second Language	47,441	16,453	48,072	16,671
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,849,128	1,701,538	5,917,608	1,708,729
II. School Facilities:					
	Lottery	155,165	53,811	156,035	54,113
	School Construction Grants Program⁴	57,135	14,712	57,203	14,730
Subtotal - School Facilities³		212,300	68,523	213,238	68,843
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	215,444	74,716	217,647	75,480
	Virginia Preschool Initiative	115,830	40,170	131,081	45,459
	Compensation Supplement	0	0	61,671	21,388
	Early Reading Intervention	22,781	7,900	22,781	7,900
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	219,217	76,025	221,266	76,735
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,239	5,632	16,239	5,632
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		589,511	204,443	670,685	232,594
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,650,939	1,974,504	6,801,531	2,010,166
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education Projected Entitlements Based on the Senate's Amendments to SB 30 (Governor's Introduced 2008-2010 Biennial Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
139	SALEM CITY	3,939.05	3,939.05	3,948.80	3,948.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3520		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,380,874	6,725,413	12,310,725	6,687,308
	Sales Tax ⁸	3,393,566	N/A1	3,565,410	N/A1
⇒	Textbooks	304,744	165,540	305,498	165,949
⇒	Vocational Education	183,780	99,831	184,235	100,078
⇒	Gifted Education	114,863	62,395	115,147	62,549
⇒	Special Education	1,100,129	597,601	1,102,852	599,080
⇒	Prevention, Intervention & Remediation	142,940	77,647	143,294	77,839
⇒	VRS Retirement (Includes RHCC)	806,591	438,148	808,588	439,233
⇒	Social Security	622,811	338,317	624,353	339,155
⇒	Group Life	28,078	15,252	28,147	15,290
⇒	English as a Second Language	28,488	15,475	29,637	16,099
	Remedial Summer School ⁷	105,536	N/A1	111,728	N/A1
Subtotal - SOQ Accounts³		19,212,400	8,535,619	19,329,614	8,502,580
II. School Facilities:					
	Lottery	563,950	306,343	563,248	305,962
	School Construction Grants Program⁴	76,265	26,845	76,194	26,820
Subtotal - School Facilities³		640,215	333,188	639,442	332,782
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	73,979	40,186	74,224	40,319
	Virginia Preschool Initiative	27,216	14,784	39,599	21,511
	Compensation Supplement	0	0	197,029	107,028
	Early Reading Intervention	63,620	34,559	63,620	34,559
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	207,861	112,912	208,008	112,992
	School Breakfast ⁷	5,214	N/A1	6,647	N/A1
	SOL Algebra Readiness	22,296	12,111	22,296	12,111
	Special Education - Regional Tuition ^{5, 7}	252,216	N/A1	262,726	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		866,261	255,752	1,088,008	369,720
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	151,705	N/A1	164,679	N/A1
	School Lunch ⁷	23,096	N/A1	24,940	N/A1
	Special Education - Homebound ⁷	47,331	N/A1	52,064	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	3,867	N/A1	3,867	N/A1
	Career and Technical Education ^{5, 6}	13,807	N/A1	13,807	N/A1
Subtotal - Categorical Accounts³		239,806	0	259,357	0
Total State & Local Funds³		20,958,682	9,124,559	21,316,421	9,205,082
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
140	BEDFORD CITY	905.90	905.90	913.90	913.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2804		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,399,299	1,324,574	3,412,079	1,329,554
	Sales Tax ⁸	726,022	N/A1	762,786	N/A1
⇒	Textbooks	77,829	30,327	78,516	30,595
⇒	Vocational Education	40,417	15,749	40,774	15,888
⇒	Gifted Education	29,335	11,431	29,594	11,532
⇒	Special Education	235,331	91,699	237,409	92,509
⇒	Prevention, Intervention & Remediation	52,803	20,575	53,269	20,757
⇒	VRS Retirement (Includes RHCC)	204,040	79,506	205,842	80,209
⇒	Social Security	157,104	61,217	158,492	61,758
⇒	Group Life	7,171	2,794	7,234	2,819
⇒	English as a Second Language	5,905	2,301	6,411	2,498
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,935,256	1,640,173	4,992,406	1,648,119
II. School Facilities:					
	Lottery	144,028	56,122	144,760	56,407
	School Construction Grants Program⁴	56,641	15,882	56,690	15,896
Subtotal - School Facilities³		200,669	72,004	201,450	72,303
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	31,840	12,407	32,204	12,549
	Virginia Preschool Initiative	82,035	31,966	92,836	36,175
	Compensation Supplement	0	0	51,296	19,988
	Early Reading Intervention	11,039	4,301	11,039	4,301
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	99,520	38,779	100,379	39,114
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,510	1,757	4,510	1,757
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		228,944	89,210	292,264	113,884
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		5,364,869	1,801,387	5,486,120	1,834,306
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
142	POQUOSON CITY	2,435.25	2,435.25	2,400.20	2,400.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3192		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,189,073	3,839,530	7,970,442	3,737,023
	Sales Tax ⁸	2,276,055	N/A1	2,391,310	N/A1
⇒	Textbooks	197,939	92,806	195,090	91,470
⇒	Vocational Education	107,765	50,527	106,214	49,799
⇒	Gifted Education	74,606	34,980	73,533	34,476
⇒	Special Education	634,983	297,718	625,844	293,433
⇒	Prevention, Intervention & Remediation	31,500	14,769	29,413	13,791
⇒	VRS Retirement (Includes RHCC)	510,639	239,418	503,289	235,972
⇒	Social Security	392,927	184,228	387,271	181,576
⇒	Group Life	18,237	8,551	17,975	8,428
⇒	English as a Second Language	7,981	3,742	7,683	3,602
	Remedial Summer School ⁷	43,593	N/A1	47,588	N/A1
Subtotal - SOQ Accounts³		12,485,298	4,766,269	12,355,652	4,649,570
II. School Facilities:					
	Lottery	366,300	171,744	359,688	168,644
	School Construction Grants Program⁴	67,287	21,478	67,012	21,390
Subtotal - School Facilities³		433,587	193,222	426,700	190,034
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	6,079	2,850	5,999	2,813
	Virginia Preschool Initiative	24,509	11,491	32,359	15,172
	Compensation Supplement	0	0	124,188	58,227
	Early Reading Intervention	10,444	4,897	10,444	4,897
	Enrollment Loss	71,329	N/A1	81,481	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	7,488	N/A1	8,109	N/A1
	SOL Algebra Readiness	4,267	2,001	4,267	2,001
	Special Education - Regional Tuition ^{5, 7}	187,489	N/A1	230,125	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		473,464	52,039	658,831	113,910
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,288	N/A1	12,103	N/A1
	School Lunch ⁷	9,933	N/A1	15,097	N/A1
	Special Education - Homebound ⁷	6,626	N/A1	7,288	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,154	N/A1	12,154	N/A1
Subtotal - Categorical Accounts³		41,349	0	47,990	0
Total State & Local Funds³		13,433,698	5,011,530	13,489,173	4,953,514
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected Entitlements Based on the Senate's Amendments to SB 30					
(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
143	MANASSAS CITY	6,149.10	6,149.10	6,098.20	6,098.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4622		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,242,244	14,818,456	16,878,556	14,505,892
	Sales Tax ⁸	6,973,787	N/A1	7,326,926	N/A1
⇒	Textbooks	394,821	339,320	391,553	336,511
⇒	Vocational Education	254,638	218,843	252,530	217,031
⇒	Gifted Education	165,349	142,106	163,981	140,929
⇒	Special Education	1,498,065	1,287,478	1,485,664	1,276,820
⇒	Prevention, Intervention & Remediation	248,024	213,159	245,971	211,394
⇒	VRS Retirement (Includes RHCC)	1,134,296	974,845	1,124,907	966,776
⇒	Social Security	876,351	753,160	869,097	746,926
⇒	Group Life	39,684	34,105	39,355	33,823
⇒	English as a Second Language	1,324,467	1,138,283	1,417,405	1,218,157
	Remedial Summer School ⁷	161,951	N/A1	178,187	N/A1
Subtotal - SOQ Accounts³		30,313,677	19,919,755	30,374,132	19,654,259
II. School Facilities:					
	Lottery	730,645	627,937	721,908	620,428
	School Construction Grants Program⁴	84,265	38,947	83,931	38,793
Subtotal - School Facilities³		814,910	666,884	805,839	659,221
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	122,025	104,872	120,939	103,938
	Virginia Preschool Initiative	264,597	227,402	328,650	282,451
	Compensation Supplement	0	0	285,326	245,217
	Early Reading Intervention	188,466	161,973	186,654	160,416
	Enrollment Loss	48,264	N/A1	63,401	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	441,319	379,282	437,692	376,164
	School Breakfast ⁷	11,618	N/A1	12,539	N/A1
	SOL Algebra Readiness	31,426	27,008	31,426	27,008
	Special Education - Regional Tuition ^{5, 7}	1,372,065	N/A1	1,515,092	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,787,356	957,337	3,289,295	1,251,994
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,097	N/A1	55,957	N/A1
	School Lunch ⁷	27,376	N/A1	32,050	N/A1
	Special Education - Homebound ⁷	36,542	N/A1	40,197	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,310	N/A1	30,310	N/A1
Subtotal - Categorical Accounts³		146,326	0	158,514	0
Total State & Local Funds³		34,062,269	21,543,976	34,627,780	21,565,474
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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(Governor's Introduced 2008-2010 Biennial Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
144	MANASSAS PARK CITY	2,422.60	2,422.60	2,465.35	2,465.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3843		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,418,246	5,254,396	8,523,932	5,320,362
	Sales Tax ⁸	2,035,496	N/A1	2,138,570	N/A1
⇒	Textbooks	178,082	111,153	181,224	113,114
⇒	Vocational Education	101,428	63,308	103,218	64,426
⇒	Gifted Education	74,580	46,550	75,896	47,372
⇒	Special Education	675,692	421,745	689,134	430,135
⇒	Prevention, Intervention & Remediation	153,634	95,894	156,345	97,586
⇒	VRS Retirement (Includes RHCC)	522,058	325,852	531,271	331,602
⇒	Social Security	402,731	251,371	409,837	255,807
⇒	Group Life	19,391	12,103	19,733	12,317
⇒	English as a Second Language	524,969	327,669	586,600	366,137
	Remedial Summer School ⁷	126,844	N/A1	134,277	N/A1
Subtotal - SOQ Accounts³		13,233,151	6,910,041	13,550,037	7,038,858
II. School Facilities:					
	Lottery	329,553	205,696	334,124	208,549
	School Construction Grants Program⁴	65,156	25,039	65,308	25,098
Subtotal - School Facilities³		394,709	230,735	399,432	233,647
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	136,285	85,065	138,654	86,543
	Virginia Preschool Initiative	206,875	129,125	255,016	159,173
	Compensation Supplement	0	0	135,095	84,322
	Early Reading Intervention	78,837	49,208	78,837	49,208
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	312,552	195,085	317,683	198,287
	School Breakfast ⁷	4,542	N/A1	4,178	N/A1
	SOL Algebra Readiness	19,026	11,875	21,190	13,226
	Special Education - Regional Tuition ^{5, 7}	586,361	N/A1	606,027	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,506,337	501,158	1,718,539	621,559
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,626	N/A1	21,170	N/A1
	School Lunch ⁷	15,128	N/A1	17,949	N/A1
	Special Education - Homebound ⁷	9,135	N/A1	9,717	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,851	N/A1	4,851	N/A1
Subtotal - Categorical Accounts³		48,740	0	53,687	0
Total State & Local Funds³		15,182,937	7,641,934	15,721,695	7,894,064
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of February 22, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	573.60	573.60	575.45	575.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4158		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,921,046	1,367,291	1,914,715	1,362,784
	Sales Tax ⁸	428,017	N/A1	449,691	N/A1
⇒	Textbooks	40,007	28,475	40,136	28,567
⇒	Vocational Education	68,360	48,655	68,580	48,812
⇒	Gifted Education	15,414	10,971	15,464	11,007
⇒	Special Education	285,503	203,204	286,087	203,621
⇒	Prevention, Intervention & Remediation	55,961	39,830	56,142	39,958
⇒	VRS Retirement (Includes RHCC)	139,065	98,979	139,514	99,298
⇒	Social Security	107,231	76,321	107,577	76,567
⇒	Group Life	5,026	3,578	5,043	3,589
⇒	English as a Second Language	15,068	10,725	18,391	13,090
	Remedial Summer School ⁷	55,569	N/A1	57,987	N/A1
Subtotal - SOQ Accounts³		3,136,267	1,888,029	3,159,327	1,887,293
II. School Facilities:					
	Lottery	74,036	52,695	73,999	52,669
	School Construction Grants Program⁴	53,439	22,220	53,437	22,219
Subtotal - School Facilities³		127,475	74,915	127,436	74,888
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	49,702	35,375	49,686	35,364
	Virginia Preschool Initiative	0	0	7,933	5,646
	Compensation Supplement	0	0	33,282	23,688
	Early Reading Intervention	5,377	3,827	5,377	3,827
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	26,268	18,696	26,431	18,812
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	7,323	5,212	7,323	5,212
	Special Education - Regional Tuition ^{5, 7}	17,507	N/A1	17,507	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		216,036	83,510	257,398	112,949
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	5,336	N/A1	5,584	N/A1
	School Lunch ⁷	3,142	N/A1	3,967	N/A1
	Special Education - Homebound ⁷	501	N/A1	551	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		12,040	0	13,164	0
Total State & Local Funds³		3,491,818	2,046,454	3,557,325	2,075,130
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
207	WEST POINT	802.10	802.10	810.35	810.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2421		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	3,305,657	1,055,944	3,321,916	1,061,137
	Sales Tax ⁸	600,190	N/A1	630,582	N/A1
⇒	Textbooks	72,579	23,184	73,325	23,423
⇒	Vocational Education	66,262	21,167	66,944	21,384
⇒	Gifted Education	27,356	8,738	28,252	9,025
⇒	Special Education	435,873	139,233	440,356	140,665
⇒	Prevention, Intervention & Remediation	22,493	7,185	23,338	7,455
⇒	VRS Retirement (Includes RHCC)	224,319	71,656	226,627	72,393
⇒	Social Security	172,647	55,150	174,423	55,717
⇒	Group Life	7,903	2,524	7,984	2,550
⇒	English as a Second Language	9,774	3,122	11,705	3,739
	Remedial Summer School ⁷	28,133	N/A1	25,076	N/A1
Subtotal - SOQ Accounts³		4,973,186	1,387,903	5,030,528	1,397,488
II. School Facilities:					
	Lottery	134,312	42,904	135,190	43,184
	School Construction Grants Program ⁴	56,219	13,611	56,238	13,615
Subtotal - School Facilities³		190,531	56,515	191,428	56,799
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	9,749	3,114	9,849	3,146
	Virginia Preschool Initiative	22,737	7,263	30,877	9,863
	Compensation Supplement	0	0	54,661	17,461
	Early Reading Intervention	2,325	743	2,325	743
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁶	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,751	1,518	4,751	1,518
	Special Education - Regional Tuition ^{5, 7}	55,325	N/A1	63,624	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		230,746	38,238	301,946	58,331
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,370	N/A1	3,414	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,276	N/A1	3,276	N/A1
Subtotal - Categorical Accounts³		6,646	0	6,690	0
Total State & Local Funds³		5,401,109	1,482,656	5,530,592	1,512,618
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					