

Proposed Options for 2008-2010 Virginia Preschool Initiative - Comparison of Funded Slots

| Div. Num. | Division | FY 2009 | | FY 2010 | |
|-----------|-----------------|--|--|--|--|
| | | Per Pupil Funding = \$5,700 | Per Pupil Funding = \$5,700 to \$6,000 | Per Pupil Funding = \$5,700 | Per Pupil Funding = \$5,700 to \$6,790 |
| | | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate | Slots <u>not</u> adjusted for the estimated 19% non-participation estimate | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate |
| | | # of Formula Slots HOUSE¹ | # of Formula Slots SENATE² | # of Formula Slots HOUSE¹ | # of Formula Slots SENATE² |
| 001 | Accomack | 131 | 135 | 135 | 143 |
| 002 | Albemarle | 138 | 143 | 139 | 149 |
| 003 | Alleghany | 54 | 56 | 54 | 57 |
| 004 | Amelia | 10 | 12 | 10 | 13 |
| 005 | Amherst | 45 | 49 | 45 | 52 |
| 006 | Appomattox | 37 | 39 | 37 | 40 |
| 007 | Arlington | 532 | 558 | 549 | 602 |
| 008 | Augusta | 135 | 142 | 136 | 151 |
| 009 | Bath | - | - | - | 1 |
| 010 | Bedford County | 77 | 82 | 77 | 86 |
| 011 | Bland | 3 | 4 | 3 | 5 |
| 012 | Botetourt | 30 | 31 | 30 | 33 |
| 013 | Brunswick | 57 | 60 | 58 | 64 |
| 014 | Buchanan | 19 | 23 | 17 | 24 |
| 015 | Buckingham | 43 | 45 | 43 | 47 |
| 016 | Campbell | 152 | 157 | 154 | 164 |
| 017 | Caroline | 57 | 60 | 59 | 66 |
| 018 | Carroll | 73 | 77 | 72 | 79 |
| 019 | Charles City | 17 | 18 | 17 | 18 |
| 020 | Charlotte | 39 | 41 | 39 | 43 |
| 021 | Chesterfield | 529 | 550 | 537 | 580 |
| 022 | Clarke | 5 | 6 | 5 | 6 |
| 023 | Craig | - | - | - | - |
| 024 | Culpeper | 36 | 41 | 40 | 50 |
| 025 | Cumberland | 47 | 48 | 48 | 50 |
| 026 | Dickenson | 10 | 12 | 8 | 12 |
| 027 | Dinwiddie | 57 | 60 | 58 | 63 |
| 028 | Essex | 37 | 38 | 37 | 40 |
| 029 | Fairfax County | 1,782 | 1,866 | 1,798 | 1,967 |
| 030 | Fauquier | 20 | 24 | 22 | 29 |
| 031 | Floyd | 32 | 34 | 33 | 36 |
| 032 | Fluvanna | 34 | 36 | 35 | 38 |
| 033 | Franklin County | 141 | 147 | 144 | 156 |
| 034 | Frederick | 87 | 94 | 90 | 104 |
| 035 | Giles | 3 | 5 | 3 | 7 |
| 036 | Gloucester | 13 | 16 | 14 | 20 |
| 037 | Goochland | 28 | 29 | 29 | 32 |
| 038 | Grayson | 17 | 19 | 17 | 20 |
| 039 | Greene | 33 | 35 | 34 | 38 |
| 040 | Greensville | 38 | 39 | 39 | 41 |
| 041 | Halifax | 133 | 137 | 132 | 141 |
| 042 | Hanover | 58 | 62 | 59 | 67 |
| 043 | Henrico | 818 | 844 | 830 | 882 |
| 044 | Henry | 248 | 253 | 247 | 257 |
| 045 | Highland | - | - | - | - |
| 046 | Isle of Wight | 92 | 95 | 93 | 98 |
| 047 | James City | 73 | 76 | 76 | 83 |
| 048 | King George | 14 | 15 | 15 | 18 |
| 049 | King & Queen | 34 | 35 | 34 | 36 |

Proposed Options for 2008-2010 Virginia Preschool Initiative - Comparison of Funded Slots

| Div. Num. | Division | FY 2009 | | FY 2010 | |
|-----------|-----------------|--|--|--|--|
| | | Per Pupil Funding = \$5,700 | Per Pupil Funding = \$5,700 to \$6,000 | Per Pupil Funding = \$5,700 | Per Pupil Funding = \$5,700 to \$6,790 |
| | | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate | Slots <u>not</u> adjusted for the estimated 19% non-participation estimate | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate |
| | | # of Formula Slots HOUSE¹ | # of Formula Slots SENATE² | # of Formula Slots HOUSE¹ | # of Formula Slots SENATE² |
| 050 | King William | 1 | 2 | 1 | 4 |
| 051 | Lancaster | 36 | 37 | 36 | 38 |
| 052 | Lee | - | - | - | - |
| 053 | Loudoun | 403 | 425 | 422 | 469 |
| 054 | Louisa | 123 | 128 | 127 | 137 |
| 055 | Lunenburg | 37 | 39 | 37 | 40 |
| 056 | Madison | - | 1 | - | 2 |
| 057 | Mathews | 2 | 2 | 1 | 2 |
| 058 | Mecklenburg | 131 | 135 | 131 | 139 |
| 059 | Middlesex | 6 | 7 | 6 | 8 |
| 060 | Montgomery | 193 | 200 | 195 | 209 |
| 062 | Nelson | 27 | 29 | 27 | 30 |
| 063 | New Kent | - | 1 | - | 1 |
| 065 | Northampton | 48 | 49 | 51 | 54 |
| 066 | Northumberland | 40 | 41 | 41 | 44 |
| 067 | Nottoway | 53 | 54 | 53 | 56 |
| 068 | Orange | 12 | 15 | 13 | 19 |
| 069 | Page | 78 | 80 | 78 | 82 |
| 070 | Patrick | 18 | 20 | 16 | 19 |
| 071 | Pittsylvania | 190 | 197 | 192 | 206 |
| 072 | Powhatan | 5 | 6 | 6 | 8 |
| 073 | Prince Edward | 105 | 107 | 107 | 112 |
| 074 | Prince George | 103 | 108 | 105 | 115 |
| 075 | Prince William | 1,089 | 1,146 | 1,128 | 1,245 |
| 077 | Pulaski | 70 | 73 | 70 | 76 |
| 078 | Rappahannock | - | - | - | - |
| 079 | Richmond County | 16 | 17 | 16 | 17 |
| 080 | Roanoke County | 106 | 111 | 108 | 118 |
| 081 | Rockbridge | 26 | 28 | 26 | 30 |
| 082 | Rockingham | 208 | 217 | 211 | 229 |
| 083 | Russell | 90 | 93 | 90 | 96 |
| 084 | Scott | - | - | - | - |
| 085 | Shenandoah | 81 | 84 | 83 | 90 |
| 086 | Smyth | 72 | 76 | 72 | 79 |
| 087 | Southampton | 31 | 33 | 31 | 35 |
| 088 | Spotsylvania | 161 | 171 | 169 | 190 |
| 089 | Stafford | 46 | 53 | 51 | 65 |
| 090 | Surry | 42 | 43 | 43 | 45 |
| 091 | Sussex | 10 | 12 | 10 | 14 |
| 092 | Tazewell | 96 | 100 | 96 | 105 |
| 093 | Warren | 63 | 66 | 65 | 71 |
| 094 | Washington | 88 | 93 | 89 | 100 |
| 095 | Westmoreland | 77 | 78 | 78 | 81 |
| 096 | Wise | 91 | 95 | 91 | 100 |
| 097 | Wythe | 49 | 52 | 51 | 57 |
| 098 | York | 47 | 51 | 47 | 55 |
| 101 | Alexandria | 702 | 729 | 731 | 787 |
| 102 | Bristol | 49 | 50 | 49 | 52 |
| 103 | Buena Vista | - | - | - | 1 |

Proposed Options for 2008-2010 Virginia Preschool Initiative - Comparison of Funded Slots

| Div. Num. | Division | FY 2009 | | FY 2010 | |
|-----------|---------------------|--|--|--|--|
| | | Per Pupil Funding = \$5,700 | Per Pupil Funding = \$5,700 to \$6,000 | Per Pupil Funding = \$5,700 | Per Pupil Funding = \$5,700 to \$6,790 |
| | | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate | Slots <u>not</u> adjusted for the estimated 19% non-participation estimate | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate | Slots <u>not</u> adjusted for the estimated 15% non-participation estimate |
| | | # of Formula Slots HOUSE¹ | # of Formula Slots SENATE² | # of Formula Slots HOUSE¹ | # of Formula Slots SENATE² |
| 104 | Charlottesville | 188 | 193 | 196 | 206 |
| 106 | Colonial Heights | 39 | 41 | 40 | 43 |
| 107 | Covington | 29 | 29 | 29 | 30 |
| 108 | Danville | 246 | 251 | 247 | 256 |
| 109 | Falls Church | 10 | 10 | 10 | 11 |
| 110 | Fredericksburg | 56 | 58 | 60 | 64 |
| 111 | Galax | 18 | 19 | 19 | 20 |
| 112 | Hampton | 580 | 598 | 583 | 619 |
| 113 | Harrisonburg | 161 | 165 | 168 | 177 |
| 114 | Hopewell | 94 | 98 | 96 | 104 |
| 115 | Lynchburg | 246 | 251 | 252 | 262 |
| 116 | Martinsville | 47 | 48 | 47 | 50 |
| 117 | Newport News | 1,048 | 1,078 | 1,062 | 1,123 |
| 118 | Norfolk | 1,706 | 1,750 | 1,736 | 1,826 |
| 119 | Norton | - | - | - | - |
| 120 | Petersburg | 175 | 179 | 179 | 187 |
| 121 | Portsmouth | 573 | 585 | 578 | 602 |
| 122 | Radford | 6 | 6 | 7 | 8 |
| 123 | Richmond City | 1,451 | 1,472 | 1,480 | 1,522 |
| 124 | Roanoke City | 441 | 451 | 443 | 462 |
| 126 | Staunton | 45 | 47 | 44 | 48 |
| 127 | Suffolk | 387 | 396 | 398 | 417 |
| 128 | Virginia Beach | 1,216 | 1,282 | 1,224 | 1,357 |
| 130 | Waynesboro | 83 | 86 | 85 | 91 |
| 131 | Williamsburg | 5 | 5 | 5 | 6 |
| 132 | Winchester | 92 | 95 | 94 | 100 |
| 134 | Fairfax City | 40 | 42 | 40 | 43 |
| 135 | Franklin City | 37 | 38 | 40 | 43 |
| 136 | Chesapeake | 506 | 524 | 513 | 549 |
| 137 | Lexington | - | - | - | - |
| 138 | Emporia | 25 | 26 | 25 | 26 |
| 139 | Salem | 6 | 7 | 6 | 9 |
| 140 | Bedford City | 18 | 19 | 18 | 19 |
| 142 | Poquoson | 6 | 6 | 6 | 7 |
| 143 | Manassas City | 77 | 82 | 79 | 90 |
| 144 | Manassas Park | 54 | 56 | 56 | 61 |
| 202 | Colonial Beach | - | - | 1 | 2 |
| 207 | West Point | 5 | 5 | 5 | 6 |
| | State Totals | 20,705 | 21,500 | 21,072 | 22,686 |

¹ - The House budget for VPI also includes a non-participation savings estimate of 15 percent of the program cost in each year of the biennium; this savings applies only to the state appropriation total, not to the number of slots. If actual participation in the program exceeds available appropriation, and no additional appropriation is provided in subsequent changes to the 2008-2010 budget, payments will be prorated.

² - The Senate budget for VPI also includes a non-participation savings estimate of 19 percent of the program cost in fiscal year 2009 and 15 percent of the program cost in fiscal year 2010; this savings applies only to the state appropriation total, not to the number of slots. If actual participation in the program exceeds available appropriation, and no additional appropriation is provided in subsequent changes to the 2008-2010 budget, payments will be prorated.