

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
001	ACCOMACK	5,089.47	5,089.47	4,971.11	4,971.11
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3255		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,487,404	7,473,907	15,063,111	7,269,151
	Sales Tax ⁸	4,974,808	N/A1	4,998,904	N/A1
⇒	Textbooks	344,246	166,126	336,240	162,263
⇒	Vocational Education	590,450	284,939	576,718	278,313
⇒	Gifted Education	140,747	67,922	137,474	66,342
⇒	Special Education	1,901,799	917,769	1,857,570	896,425
⇒	Prevention, Intervention & Remediation	665,973	321,385	650,485	313,911
⇒	VRS Retirement (Includes RHCC)	1,132,840	546,686	1,307,676	631,058
⇒	Social Security	892,541	430,722	871,784	420,705
⇒	Group Life	51,493	24,849	46,942	22,653
⇒	English as a Second Language	265,882	128,309	328,992	158,765
	Remedial Summer School	56,135	N/A1	67,087	N/A1
Subtotal - SOQ Accounts³		26,504,318	10,362,614	26,242,983	10,219,586
II. School Facilities:					
	Lottery	763,157	368,284	747,052	360,512
	Additional Lottery	32,612	15,738	Funding for FY 2007 Only	
	School Construction Grants Program⁴	171,420	55,797	170,685	55,558
Subtotal - School Facilities³		967,189	439,819	917,737	416,070
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	926,781	447,246	921,789	444,837
	At-Risk Four-Year-Olds Program	307,572	148,428	261,436	126,164
	Compensation Supplement	411,942	198,795	1,042,787	503,228
	Early Reading Intervention	81,493	39,327	124,091	59,884
	Enrollment Loss	85,048	N/A1	251,047	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	873,275	421,425	912,613	440,408
	School Breakfast	3,993	N/A1	8,838	N/A1
	SOL Algebra Readiness	81,721	39,437	72,099	34,794
	Special Education - Regional Tuition ^{5, 7}	18,718	N/A1	43,768	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	175,522	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	336,000	67,200
Subtotal - Incentive Accounts³		3,369,782	1,372,258	3,990,185	1,676,515
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	29,927	N/A1	30,290	N/A1
	Special Education - Homebound	18,386	N/A1	25,304	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	57,053	N/A1	58,560	N/A1
Subtotal - Categorical Accounts³		109,937	0	118,726	0
Total State & Local Funds³		30,951,226	12,174,691	31,269,631	12,312,171

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,324.30	12,324.30	12,349.59	12,349.59
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6095		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,533,047	33,609,199	21,602,965	33,718,329
	Sales Tax ⁸	11,778,713	N/A1	11,835,766	N/A1
⇒	Textbooks	482,612	753,269	483,602	754,815
⇒	Vocational Education	279,133	435,676	279,706	436,570
⇒	Gifted Education	197,318	307,978	197,723	308,610
⇒	Special Education	2,598,826	4,056,297	2,604,158	4,064,620
⇒	Prevention, Intervention & Remediation	211,756	330,513	212,191	331,191
⇒	VRS Retirement (Includes RHCC)	1,419,729	2,215,940	1,683,057	2,626,949
⇒	Social Security	1,121,345	1,750,217	1,123,646	1,753,808
⇒	Group Life	67,377	105,163	57,870	90,325
⇒	English as a Second Language	296,630	462,986	291,357	454,756
	Remedial Summer School	153,485	N/A1	136,742	N/A1
Subtotal - SOQ Accounts³		40,139,971	44,027,238	40,508,783	44,539,973
II. School Facilities:					
	Lottery	1,069,898	1,669,918	1,074,456	1,677,032
	Additional Lottery	45,720	71,361	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	199,141	121,376	199,098	121,350
Subtotal - School Facilities³		1,314,759	1,862,655	1,273,554	1,798,382
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	146,636	228,872	119,488	186,499
	At-Risk Four-Year-Olds Program	249,295	389,104	287,135	448,166
	Compensation Supplement	534,203	833,794	1,379,239	2,152,743
	Early Reading Intervention	51,469	80,334	76,131	118,827
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	344,809	538,185	356,714	556,766
	School Breakfast	3,954	N/A1	9,160	N/A1
	SOL Algebra Readiness	32,954	51,435	31,882	49,762
	Special Education - Regional Tuition ^{5, 7}	941,861	N/A1	982,035	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	777,778	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	726,000	145,200
Subtotal - Incentive Accounts³		3,806,535	2,261,724	3,991,360	3,657,963
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	14,813	N/A1	61,936	N/A1
	School Nutrition	54,977	N/A1	55,892	N/A1
	Special Education - Homebound	7,726	N/A1	11,848	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	78,098	N/A1	80,095	N/A1
	Career and Technical Education ⁵	13,846	N/A1	16,595	N/A1
Subtotal - Categorical Accounts³		177,767	0	234,672	0
Total State & Local Funds³		45,439,032	48,151,617	46,008,369	49,996,318

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
003	ALLEGHANY	2,921.89	2,921.89	2,875.28	2,875.28
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2423		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,476,887	3,350,336	10,387,571	3,321,774
	Sales Tax ⁸	2,389,293	N/A1	2,400,866	N/A1
⇒	Textbooks	222,012	70,996	218,470	69,863
⇒	Vocational Education	190,397	60,886	189,538	60,611
⇒	Gifted Education	92,985	29,735	91,501	29,261
⇒	Special Education	1,197,731	383,015	1,193,874	381,781
⇒	Prevention, Intervention & Remediation	212,536	67,966	211,324	67,578
⇒	VRS Retirement (Includes RHCC)	686,315	219,472	810,440	259,165
⇒	Social Security	542,410	173,454	540,293	172,777
⇒	Group Life	30,995	9,912	28,322	9,057
⇒	English as a Second Language	5,651	1,807	5,906	1,889
	Remedial Summer School	39,334	N/A1	28,650	N/A1
Subtotal - SOQ Accounts³		16,086,546	4,367,579	16,106,755	4,373,756
II. School Facilities:					
	Lottery	492,176	157,390	485,393	155,221
	Additional Lottery	21,032	6,726	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	245,804	59,558	245,586	59,505
Subtotal - School Facilities³		759,012	223,674	730,979	214,726
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	203,456	65,062	188,654	60,328
	At-Risk Four-Year-Olds Program	77,740	24,860	77,740	24,860
	Compensation Supplement	256,815	82,125	657,938	210,398
	Early Reading Intervention	29,128	9,315	43,692	13,972
	Enrollment Loss	18,212	N/A1	117,886	N/A1
	Academic Year Governor's School ⁵	14,164	N/A1	30,871	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,443	82,646	246,347	78,778
	School Breakfast	5,554	N/A1	6,597	N/A1
	SOL Algebra Readiness	25,576	8,179	27,657	8,844
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,744	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,293,691	318,587	1,739,241	443,580
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	84,594	N/A1	70,386	N/A1
	School Nutrition	16,546	N/A1	16,567	N/A1
	Special Education - Homebound	36,365	N/A1	38,120	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	46,049	N/A1	43,832	N/A1
Subtotal - Categorical Accounts³		183,554	0	168,905	0
Total State & Local Funds³		18,322,803	4,909,840	18,745,880	5,032,062

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,825.96	1,825.96	1,849.17	1,849.17
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3431		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,453,790	2,848,524	5,538,627	2,892,834
	Sales Tax ⁸	1,594,401	N/A1	1,602,124	N/A1
⇒	Textbooks	120,283	62,824	121,812	63,623
⇒	Vocational Education	101,955	53,251	103,251	53,928
⇒	Gifted Education	47,979	25,060	48,589	25,378
⇒	Special Education	750,871	392,181	760,414	397,165
⇒	Prevention, Intervention & Remediation	121,147	63,275	122,687	64,079
⇒	VRS Retirement (Includes RHCC)	365,840	191,079	438,513	229,036
⇒	Social Security	289,073	150,984	292,747	152,902
⇒	Group Life	16,793	8,771	15,791	8,248
⇒	English as a Second Language	4,899	2,559	7,315	3,821
	Remedial Summer School	44,385	N/A1	141,203	N/A1
Subtotal - SOQ Accounts³		8,911,416	3,798,508	9,193,073	3,891,014
II. School Facilities:					
	Lottery	266,655	139,274	270,639	141,355
	Additional Lottery	11,395	5,952	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	123,965	42,532	124,687	42,780
Subtotal - School Facilities³		402,015	187,758	395,326	184,135
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	111,150	58,054	105,573	55,141
	At-Risk Four-Year-Olds Program	26,210	13,690	26,210	13,690
	Compensation Supplement	137,940	72,046	360,771	188,431
	Early Reading Intervention	23,449	12,247	36,076	18,843
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	193,987	101,320	193,844	101,245
	School Breakfast	599	N/A1	733	N/A1
	SOL Algebra Readiness	14,783	7,721	16,675	8,709
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	59,265	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		703,242	290,678	875,741	411,659
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	3,814	N/A1	8,969	N/A1
	School Nutrition	9,126	N/A1	8,940	N/A1
	Special Education - Homebound	4,227	N/A1	7,665	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	5,449	N/A1	13,612	N/A1
Subtotal - Categorical Accounts³		22,615	0	39,186	0
Total State & Local Funds³		10,039,288	4,276,944	10,503,326	4,486,808

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
005	AMHERST	4,625.83	4,625.83	4,586.42	4,586.42
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2870		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,026,423	6,048,504	14,877,534	5,988,573
	Sales Tax ⁸	4,251,479	N/A1	4,272,072	N/A1
⇒	Textbooks	330,745	133,133	327,928	131,999
⇒	Vocational Education	333,120	134,089	330,282	132,947
⇒	Gifted Education	135,227	54,432	134,075	53,968
⇒	Special Education	1,596,336	642,564	1,582,738	637,091
⇒	Prevention, Intervention & Remediation	329,822	132,761	327,012	131,630
⇒	VRS Retirement (Includes RHCC)	986,166	396,956	1,157,622	465,971
⇒	Social Security	778,379	313,317	771,748	310,648
⇒	Group Life	46,175	18,587	39,241	15,796
⇒	English as a Second Language	3,418	1,376	10,719	4,315
	Remedial Summer School	99,583	N/A1	92,309	N/A1
Subtotal - SOQ Accounts³		23,916,873	7,875,719	23,923,280	7,872,938
II. School Facilities:					
	Lottery	733,226	295,142	728,582	293,272
	Additional Lottery	31,333	12,612	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,220	48,279	167,905	48,189
Subtotal - School Facilities³		932,779	356,033	896,487	341,461
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	332,240	133,735	310,927	125,156
	At-Risk Four-Year-Olds Program	292,615	117,785	292,615	117,785
	Compensation Supplement	369,400	148,693	951,605	383,044
	Early Reading Intervention	43,072	17,338	56,777	22,854
	Enrollment Loss	23,173	N/A1	89,482	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	379,408	152,721	388,163	156,245
	School Breakfast	6,474	N/A1	8,429	N/A1
	SOL Algebra Readiness	46,177	18,587	48,135	19,376
	Special Education - Regional Tuition ^{5, 7}	196,533	N/A1	391,615	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	131,775	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		2,146,584	650,859	2,863,465	886,460
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	46,369	N/A1	54,962	N/A1
	School Nutrition	25,447	N/A1	25,016	N/A1
	Special Education - Homebound	50,391	N/A1	30,113	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	1,061	N/A1
	Career and Technical Education ⁵	62,406	N/A1	60,090	N/A1
Subtotal - Categorical Accounts³		191,484	0	178,114	0
Total State & Local Funds³		27,187,720	8,882,611	27,861,346	9,100,859

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
006	APPOMATTOX	2,243.31	2,243.31	2,229.65	2,229.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2696		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,330,874	2,705,920	7,281,616	2,687,738
	Sales Tax ⁸	2,005,313	N/A1	2,015,026	N/A1
⇒	Textbooks	164,310	60,649	163,310	60,280
⇒	Vocational Education	191,706	70,761	190,539	70,330
⇒	Gifted Education	65,541	24,192	65,142	24,045
⇒	Special Education	853,667	315,099	848,468	313,180
⇒	Prevention, Intervention & Remediation	181,875	67,133	180,768	66,724
⇒	VRS Retirement (Includes RHCC)	491,555	181,439	576,502	212,794
⇒	Social Security	388,328	143,337	385,963	142,464
⇒	Group Life	22,939	8,467	19,542	7,213
⇒	English as a Second Language	778	287	813	300
	Remedial Summer School	79,444	N/A1	82,553	N/A1
Subtotal - SOQ Accounts³		11,776,330	3,577,284	11,810,242	3,585,068
II. School Facilities:					
	Lottery	364,259	134,452	362,838	133,928
	Additional Lottery	15,566	5,746	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	134,120	36,159	133,747	36,058
Subtotal - School Facilities³		513,945	176,357	496,585	169,986
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	158,431	58,479	148,492	54,810
	At-Risk Four-Year-Olds Program	124,898	46,101	129,062	47,638
	Compensation Supplement	183,514	67,737	473,905	174,924
	Early Reading Intervention	16,045	5,922	36,101	13,325
	Enrollment Loss	46,270	N/A1	31,233	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	247,074	91,198	252,397	93,163
	School Breakfast	0	N/A1	629	N/A1
	SOL Algebra Readiness	22,650	8,360	20,546	7,584
	Special Education - Regional Tuition ^{5, 7}	38,693	N/A1	112,496	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	58,494	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,057,928	308,597	1,366,720	422,244
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	23,095	N/A1	27,592	N/A1
	School Nutrition	13,456	N/A1	13,161	N/A1
	Special Education - Homebound	51,931	N/A1	16,197	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	4,633	N/A1
	Career and Technical Education ⁵	35,422	N/A1	27,480	N/A1
Subtotal - Categorical Accounts³		127,291	0	92,449	0
Total State & Local Funds³		13,475,494	4,062,238	13,765,996	4,177,298

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
007	ARLINGTON	17,515.76	17,515.76	17,818.21	17,818.21
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,068,193	64,272,773	16,415,956	65,663,823
	Sales Tax ⁸	16,818,928	N/A1	16,900,395	N/A1
⇒	Textbooks	351,296	1,405,184	357,362	1,429,448
⇒	Vocational Education	245,221	980,882	249,455	997,820
⇒	Gifted Education	157,642	630,567	160,364	641,456
⇒	Special Education	2,767,489	11,069,957	2,811,714	11,246,856
⇒	Prevention, Intervention & Remediation	385,347	1,541,386	392,001	1,568,003
⇒	VRS Retirement (Includes RHCC)	1,215,593	4,862,374	1,461,093	5,844,374
⇒	Social Security	959,863	3,839,454	976,438	3,905,752
⇒	Group Life	56,050	224,202	49,891	199,564
⇒	English as a Second Language	909,843	3,639,372	931,887	3,727,548
	Remedial Summer School	352,837	N/A1	346,637	N/A1
Subtotal - SOQ Accounts³		40,288,302	92,466,151	41,053,193	95,224,644
II. School Facilities:					
	Lottery	778,786	3,115,142	793,980	3,175,918
	Additional Lottery	33,280	133,120	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	171,977	137,582	172,126	137,701
Subtotal - School Facilities³		984,043	3,385,844	966,106	3,313,619
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	372,904	1,491,616	359,796	1,439,184
	At-Risk Four-Year-Olds Program	433,200	1,732,800	445,740	1,782,960
	Compensation Supplement	441,397	1,765,588	1,154,620	4,618,480
	Early Reading Intervention	60,921	243,684	89,874	359,496
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	446,494	1,785,976	471,188	1,884,752
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	50,031	200,124	49,457	197,828
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,455,702	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	176,400	908,000	181,600
Subtotal - Incentive Accounts³		4,174,083	7,396,188	3,510,109	10,464,300
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	12,231	N/A1	20,226	N/A1
	School Nutrition	66,239	N/A1	64,202	N/A1
	Special Education - Homebound	6,885	N/A1	8,013	N/A1
	Special Education - State-Operated Pgms ⁶	140,964	N/A1	152,162	N/A1
	Special Education - Jails ⁷	83,740	N/A1	93,590	N/A1
	Career and Technical Education ⁵	319,588	N/A1	300,795	N/A1
Subtotal - Categorical Accounts³		744,806	0	754,147	0
Total State & Local Funds³		46,191,234	103,248,183	46,283,555	109,002,563

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
008	AUGUSTA	10,798.25	10,798.25	10,716.18	10,716.18
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3320		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,498,538	15,654,962	31,233,803	15,523,387
	Sales Tax ⁸	10,800,680	N/A1	10,852,996	N/A1
⇒	Textbooks	723,342	359,506	717,845	356,773
⇒	Vocational Education	1,283,955	638,133	1,274,197	633,283
⇒	Gifted Education	295,742	146,986	293,495	145,869
⇒	Special Education	2,690,534	1,337,211	2,670,086	1,327,049
⇒	Prevention, Intervention & Remediation	432,794	215,101	429,505	213,466
⇒	VRS Retirement (Includes RHCC)	2,077,410	1,032,485	2,441,017	1,213,200
⇒	Social Security	1,644,616	817,384	1,632,117	811,172
⇒	Group Life	93,772	46,605	85,901	42,693
⇒	English as a Second Language	113,868	56,593	144,314	71,725
	Remedial Summer School	241,640	N/A1	229,797	N/A1
Subtotal - SOQ Accounts³		51,896,891	20,304,966	52,005,073	20,338,617
II. School Facilities:					
	Lottery	1,603,573	796,985	1,594,893	792,672
	Additional Lottery	68,526	34,058	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	248,495	82,500	248,514	82,507
Subtotal - School Facilities³		1,920,594	913,543	1,843,407	875,179
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	341,305	169,631	294,466	146,351
	At-Risk Four-Year-Olds Program	258,917	128,683	514,026	255,474
	Compensation Supplement	779,029	387,182	2,011,513	999,734
	Early Reading Intervention	89,879	44,670	137,570	68,373
	Enrollment Loss	0	N/A1	167,453	N/A1
	Academic Year Governor's School ⁵	386,020	N/A1	367,440	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	753,798	374,642	757,282	376,374
	School Breakfast	15,850	N/A1	14,081	N/A1
	SOL Algebra Readiness	65,811	32,708	65,722	32,664
	Special Education - Regional Tuition ^{5, 7}	579,907	N/A1	650,461	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	388,484	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		4,348,717	1,256,716	5,669,731	1,998,170
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	108,382	N/A1	131,646	N/A1
	School Nutrition	60,801	N/A1	60,993	N/A1
	Special Education - Homebound	42,438	N/A1	50,965	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	227,017	N/A1	168,034	N/A1
Subtotal - Categorical Accounts³		438,637	0	411,638	0
Total State & Local Funds³		58,604,839	22,475,225	59,929,849	23,211,966

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	765.01	765.01	716.15	716.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	761,868	3,047,473	704,135	2,816,538
	Sales Tax ⁸	723,329	N/A1	726,832	N/A1
⇒	Textbooks	15,343	61,372	14,363	57,453
⇒	Vocational Education	39,474	157,898	36,954	147,814
⇒	Gifted Education	6,273	25,092	5,729	22,917
⇒	Special Education	92,260	369,040	86,225	344,899
⇒	Prevention, Intervention & Remediation	10,098	40,392	9,453	37,813
⇒	VRS Retirement (Includes RHCC)	51,868	207,470	57,435	229,742
⇒	Social Security	41,004	164,018	38,386	153,543
⇒	Group Life	2,448	9,792	2,005	8,021
⇒	English as a Second Language	320	1,280	223	892
	Remedial Summer School	4,367	N/A1	3,617	N/A1
Subtotal - SOQ Accounts³		1,748,652	4,083,827	1,685,357	3,819,632
II. School Facilities:					
	Lottery	34,014	136,055	31,912	127,647
	Additional Lottery	1,454	5,814	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	103,220	82,576	103,150	82,520
Subtotal - School Facilities³		138,688	224,445	135,062	210,167
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	8,142	32,568	6,641	26,564
	At-Risk Four-Year-Olds Program	3,420	13,680	6,840	27,360
	Compensation Supplement	19,431	77,724	47,123	188,492
	Early Reading Intervention	1,098	4,392	2,197	8,788
	Enrollment Loss	3,760	N/A1	14,407	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	9,860	39,440	9,173	36,692
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,697	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		245,392	197,904	223,365	317,996
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	5,031	N/A1	4,574	N/A1
	Special Education - Homebound	488	N/A1	611	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	9,805	N/A1	9,227	N/A1
Subtotal - Categorical Accounts³		15,324	0	14,412	0
Total State & Local Funds³		2,148,056	4,506,176	2,058,196	4,347,795

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
010	BEDFORD	10,034.83	10,034.83	9,860.11	9,860.11
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3632		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	27,610,916	15,747,934	27,059,514	15,433,441
	Sales Tax ⁸	8,972,812	N/A1	9,016,275	N/A1
⇒	<u>Textbooks</u>	640,808	365,486	629,650	359,122
⇒	<u>Vocational Education</u>	530,385	302,506	521,150	297,239
⇒	<u>Gifted Education</u>	261,997	149,431	257,436	146,829
⇒	<u>Special Education</u>	2,281,295	1,301,141	2,241,574	1,278,486
⇒	<u>Prevention, Intervention & Remediation</u>	440,923	251,481	433,245	247,102
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,782,861	1,016,858	2,072,044	1,181,794
⇒	<u>Social Security</u>	1,405,840	801,823	1,381,362	787,862
⇒	<u>Group Life</u>	83,072	47,380	75,347	42,974
⇒	<u>English as a Second Language</u>	28,155	16,058	44,676	25,481
	<u>Remedial Summer School</u>	247,669	N/A1	246,545	N/A1
Subtotal - SOQ Accounts³		44,286,733	20,000,098	43,978,818	19,800,330
II. School Facilities:					
	<u>Lottery</u>	1,420,602	810,243	1,398,943	797,890
	<u>Additional Lottery</u>	60,707	34,624	<i>Funding for FY 2007 Only</i>	
	<u>School Construction Grants Program⁴</u>	230,785	83,821	231,568	84,105
Subtotal - School Facilities³		1,712,094	928,688	1,630,511	881,995
III. Incentive Programs:					
	<u>Alternative Education⁵</u>	0	N/A1	0	N/A1
	<u>At-Risk</u>	354,851	202,390	310,553	177,124
	<u>At-Risk Four-Year-Olds Program</u>	355,716	202,883	362,976	207,024
	<u>Compensation Supplement</u>	664,579	379,044	1,689,029	963,341
	<u>Early Reading Intervention</u>	75,189	42,884	90,927	51,860
	<u>Enrollment Loss</u>	0	N/A1	215,746	N/A1
	<u>Academic Year Governor's School⁵</u>	0	N/A1	0	N/A1
	<u>ISAEP</u>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	487,678	278,148	470,943	268,603
	<u>School Breakfast</u>	2,815	N/A1	3,050	N/A1
	<u>SOL Algebra Readiness</u>	66,320	37,826	64,486	36,780
	<u>Special Education - Regional Tuition^{5, 7}</u>	198,077	N/A1	286,880	N/A1
	<u>Supplemental Basic Aid</u>	0	N/A1	0	N/A1
	<u>Hold Harmless Sales Tax</u>	353,068	N/A1	0	N/A1
	<u>Technology - VPSA⁵</u>	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,196,010	1,267,575	4,132,307	1,829,132
IV. Categorical Programs:					
	<u>Adult Education⁶</u>	0	N/A1	0	N/A1
	<u>Electronic Classroom⁷</u>	0	N/A1	0	N/A1
	<u>Foster Care</u>	128,914	N/A1	202,778	N/A1
	<u>School Nutrition</u>	59,500	N/A1	60,282	N/A1
	<u>Special Education - Homebound</u>	179,868	N/A1	191,105	N/A1
	<u>Special Education - State-Operated Pgms⁶</u>	0	N/A1	0	N/A1
	<u>Special Education - Jails⁷</u>	6,285	N/A1	6,725	N/A1
	<u>Career and Technical Education⁵</u>	86,655	N/A1	88,200	N/A1
Subtotal - Categorical Accounts³		461,223	0	549,090	0
Total State & Local Funds³		49,656,060	22,196,361	50,290,726	22,511,457

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
011	BLAND	917.05	917.05	905.05	905.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3059		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,165,352	1,395,017	3,123,073	1,376,384
	Sales Tax ⁸	774,115	N/A1	777,865	N/A1
⇒	Textbooks	63,831	28,131	62,995	27,763
⇒	Vocational Education	91,660	40,396	90,460	39,867
⇒	Gifted Education	26,098	11,502	25,756	11,351
⇒	Special Education	342,450	150,923	337,967	148,947
⇒	Prevention, Intervention & Remediation	60,470	26,650	59,678	26,301
⇒	VRS Retirement (Includes RHCC)	208,780	92,012	243,110	107,142
⇒	Social Security	164,860	72,656	162,702	71,705
⇒	Group Life	9,548	4,208	8,795	3,876
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School	6,577	N/A1	3,994	N/A1
Subtotal - SOQ Accounts³		4,913,741	1,821,495	4,896,395	1,813,336
II. School Facilities:					
	Lottery	141,506	62,364	139,961	61,683
	Additional Lottery	6,047	2,665	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,674	34,467	113,116	34,602
Subtotal - School Facilities³		260,227	99,496	253,077	96,285
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	46,719	20,590	41,936	18,482
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	78,293	34,505	199,765	88,039
	Early Reading Intervention	7,624	3,360	17,153	7,560
	Enrollment Loss	0	N/A1	29,001	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	71,709	31,603	32,807	14,459
	School Breakfast	986	N/A1	2,520	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition ^{5, 7}	14,058	N/A1	14,944	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,598	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		414,655	124,300	507,795	162,782
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	13,748	N/A1	15,238	N/A1
	School Nutrition	5,256	N/A1	5,418	N/A1
	Special Education - Homebound	5,212	N/A1	3,814	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	4,614	N/A1	6,297	N/A1
Subtotal - Categorical Accounts³		28,831	0	30,767	0
Total State & Local Funds³		5,617,454	2,045,291	5,688,034	2,072,403

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOVRT	4,867.29	4,867.29	4,921.21	4,921.21
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3957		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,127,055	8,595,690	13,314,339	8,718,325
	Sales Tax ⁸	4,789,358	N/A1	4,812,557	N/A1
⇒	Textbooks	294,954	193,138	298,222	195,278
⇒	Vocational Education	494,138	323,565	499,613	327,150
⇒	Gifted Education	120,593	78,965	121,929	79,840
⇒	Special Education	1,697,130	1,111,293	1,715,934	1,123,606
⇒	Prevention, Intervention & Remediation	97,063	63,557	98,138	64,262
⇒	VRS Retirement (Includes RHCC)	905,921	593,203	1,082,496	708,826
⇒	Social Security	714,736	468,014	722,655	473,200
⇒	Group Life	41,178	26,964	38,661	25,315
⇒	English as a Second Language	9,335	6,113	11,440	7,491
	Remedial Summer School	30,624	N/A1	26,575	N/A1
Subtotal - SOQ Accounts³		22,322,085	11,460,502	22,742,559	11,723,293
II. School Facilities:					
	Lottery	653,881	428,166	662,583	433,864
	Additional Lottery	27,942	18,297	Funding for FY 2007 Only	
	School Construction Grants Program⁴	160,088	63,347	160,554	63,531
Subtotal - School Facilities³		841,911	509,810	823,137	497,395
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	51,121	33,474	37,879	24,803
	At-Risk Four-Year-Olds Program	41,334	27,066	41,334	27,066
	Compensation Supplement	335,308	219,562	877,297	574,460
	Early Reading Intervention	34,846	22,817	51,440	33,683
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	111,493	73,006	116,253	76,123
	School Breakfast	1,065	N/A1	3,713	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition ^{5, 7}	121,459	N/A1	111,742	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	205,318	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		1,311,401	457,230	1,649,116	817,440
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	83,320	N/A1	55,345	N/A1
	School Nutrition	26,101	N/A1	26,351	N/A1
	Special Education - Homebound	12,577	N/A1	13,221	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	59,078	N/A1	44,514	N/A1
Subtotal - Categorical Accounts³		181,076	0	139,432	0
Total State & Local Funds³		24,656,473	12,427,542	25,354,244	13,038,128

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,157.81	2,157.81	2,134.03	2,134.03
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2540		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,405,209	2,521,345	7,301,486	2,486,029
	Sales Tax ⁸	2,271,559	N/A1	2,282,562	N/A1
⇒	Textbooks	161,424	54,962	159,644	54,356
⇒	Vocational Education	301,019	102,492	297,702	101,362
⇒	Gifted Education	65,999	22,471	65,271	22,224
⇒	Special Education	915,935	311,860	904,248	307,881
⇒	Prevention, Intervention & Remediation	397,603	135,377	391,629	133,343
⇒	VRS Retirement (Includes RHCC)	534,430	181,964	624,059	212,481
⇒	Social Security	421,749	143,598	415,509	141,473
⇒	Group Life	24,146	8,221	22,288	7,589
⇒	English as a Second Language	10,332	3,518	9,969	3,394
	Remedial Summer School	159,516	N/A1	165,567	N/A1
Subtotal - SOQ Accounts³		12,668,921	3,485,808	12,639,934	3,470,132
II. School Facilities:					
	Lottery	357,859	121,845	354,695	120,767
	Additional Lottery	15,292	5,207	Funding for FY 2007 Only	
	School Construction Grants Program⁴	133,687	33,956	133,149	33,820
Subtotal - School Facilities³		506,838	161,008	487,844	154,587
III. Incentive Programs:					
	Alternative Education ⁵	322,878	N/A1	351,313	N/A1
	At-Risk	529,883	180,416	537,913	183,150
	At-Risk Four-Year-Olds Program	263,636	89,763	246,628	83,973
	Compensation Supplement	197,997	67,415	509,436	173,454
	Early Reading Intervention	24,581	8,369	51,211	17,436
	Enrollment Loss	70,433	N/A1	56,950	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	441,785	150,420	433,634	147,645
	School Breakfast	393	N/A1	0	N/A1
	SOL Algebra Readiness	46,266	15,753	44,118	15,021
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	59,849	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		2,171,560	548,136	2,445,062	656,679
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	9,368	N/A1	14,707	N/A1
	School Nutrition	13,054	N/A1	13,237	N/A1
	Special Education - Homebound	11,526	N/A1	12,969	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,728	N/A1	530	N/A1
	Career and Technical Education ⁵	24,667	N/A1	26,622	N/A1
Subtotal - Categorical Accounts³		67,073	0	73,796	0
Total State & Local Funds³		15,414,392	4,194,952	15,646,636	4,281,398

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
014	BUCHANAN	3,434.87	3,434.87	3,342.97	3,342.97
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3205		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,541,020	4,971,887	10,215,001	4,818,113
	Sales Tax ⁸	3,001,044	N/A1	3,015,580	N/A1
⇒	Textbooks	234,053	110,396	227,791	107,442
⇒	Vocational Education	882,250	416,131	858,645	404,997
⇒	Gifted Education	95,694	45,136	93,133	43,928
⇒	Special Education	1,470,416	693,552	1,431,075	674,996
⇒	Prevention, Intervention & Remediation	557,825	263,109	542,900	256,070
⇒	VRS Retirement (Includes RHCC)	830,902	391,912	956,322	451,069
⇒	Social Security	655,852	309,346	638,305	301,070
⇒	Group Life	39,678	18,715	34,073	16,071
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School	66,629	N/A1	99,701	N/A1
Subtotal - SOQ Accounts³		18,375,363	7,220,184	18,112,526	7,073,756
II. School Facilities:					
	Lottery	518,870	244,736	506,101	238,713
	Additional Lottery	22,173	10,458	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	148,941	47,736	148,056	47,452
Subtotal - School Facilities³		689,984	302,930	654,157	286,165
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	720,480	339,829	720,401	339,792
	At-Risk Four-Year-Olds Program	244,008	115,091	251,755	118,745
	Compensation Supplement	296,417	139,811	742,796	350,355
	Early Reading Intervention	48,512	22,882	72,768	34,323
	Enrollment Loss	115,879	N/A1	196,593	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	591,930	279,196	579,394	273,283
	School Breakfast	1,610	N/A1	1,580	N/A1
	SOL Algebra Readiness	61,347	28,936	59,299	27,970
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,870	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,540,629	992,945	2,984,162	1,211,668
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	20,925	N/A1	20,363	N/A1
	Special Education - Homebound	54,978	N/A1	60,388	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	45,506	N/A1	54,470	N/A1
Subtotal - Categorical Accounts³		128,729	0	142,541	0
Total State & Local Funds³		21,734,705	8,516,059	21,893,386	8,571,589

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
015	BUCKINGHAM	2,043.54	2,043.54	1,992.42	1,992.42
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2591		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,975,584	2,439,430	6,767,515	2,366,666
	Sales Tax ⁸	2,186,145	N/A1	2,196,734	N/A1
⇒	Textbooks	151,830	53,096	148,032	51,768
⇒	Vocational Education	386,084	135,018	374,952	131,124
⇒	Gifted Education	62,076	21,709	60,524	21,166
⇒	Special Education	1,061,354	371,166	1,034,807	361,882
⇒	Prevention, Intervention & Remediation	240,735	84,187	234,714	82,082
⇒	VRS Retirement (Includes RHCC)	516,293	180,553	594,903	208,044
⇒	Social Security	407,281	142,430	397,094	138,868
⇒	Group Life	24,225	8,472	20,667	7,227
⇒	English as a Second Language	2,763	966	2,063	721
	Remedial Summer School	107,448	N/A1	101,402	N/A1
Subtotal - SOQ Accounts³		12,121,818	3,437,027	11,933,407	3,369,548
II. School Facilities:					
	Lottery	336,590	117,709	328,894	115,018
	Additional Lottery	14,384	5,030	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,221	34,258	131,173	33,987
Subtotal - School Facilities³		483,195	156,997	460,067	149,005
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	288,050	100,734	278,908	97,537
	At-Risk Four-Year-Olds Program	228,049	79,751	232,272	81,228
	Compensation Supplement	190,771	66,714	482,713	168,809
	Early Reading Intervention	28,482	9,960	36,620	12,806
	Enrollment Loss	152,958	N/A1	121,541	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	235,265	82,274	234,290	81,934
	School Breakfast	637	N/A1	2,828	N/A1
	SOL Algebra Readiness	33,445	11,696	29,177	10,203
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	60,210	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,431,726	392,329	1,632,208	493,717
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	9,418	N/A1
	School Nutrition	12,496	N/A1	12,103	N/A1
	Special Education - Homebound	21,594	N/A1	22,797	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	23,106	N/A1	19,079	N/A1
Subtotal - Categorical Accounts³		59,950	0	66,151	0
Total State & Local Funds³		14,096,689	3,986,353	14,091,833	4,012,270

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,644.65	8,644.65	8,517.56	8,517.56
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2612		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,978,715	9,891,771	27,510,473	9,726,226
	Sales Tax ⁸	8,300,580	N/A1	8,340,786	N/A1
⇒	Textbooks	640,455	226,430	631,040	223,102
⇒	Vocational Education	593,960	209,992	585,228	206,905
⇒	Gifted Education	261,853	92,577	258,004	91,216
⇒	Special Education	2,152,306	760,940	2,120,666	749,753
⇒	Prevention, Intervention & Remediation	510,933	180,639	503,422	177,983
⇒	VRS Retirement (Includes RHCC)	1,794,653	634,493	2,089,202	738,630
⇒	Social Security	1,411,453	499,014	1,396,996	493,903
⇒	Group Life	83,027	29,354	75,513	26,697
⇒	English as a Second Language	40,142	14,192	50,186	17,743
	Remedial Summer School	229,507	N/A1	217,107	N/A1
Subtotal - SOQ Accounts³		43,997,584	12,539,402	43,778,623	12,452,158
II. School Facilities:					
	Lottery	1,419,820	501,972	1,402,031	495,683
	Additional Lottery	60,673	21,451	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	232,704	60,782	231,507	60,470
Subtotal - School Facilities³		1,713,197	584,205	1,633,538	556,153
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	442,203	156,339	397,091	140,390
	At-Risk Four-Year-Olds Program	736,953	260,547	762,220	269,480
	Compensation Supplement	676,987	239,346	1,724,221	609,592
	Early Reading Intervention	85,204	30,124	121,720	43,034
	Enrollment Loss	128,821	N/A1	287,337	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	829,764	293,360	843,587	298,247
	School Breakfast	8,894	N/A1	8,643	N/A1
	SOL Algebra Readiness	74,815	26,451	74,815	26,451
	Special Education - Regional Tuition ^{5, 7}	280,718	N/A1	566,095	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	235,095	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		3,981,171	1,099,367	5,267,446	1,480,394
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	130,144	N/A1	109,830	N/A1
	School Nutrition	53,012	N/A1	52,110	N/A1
	Special Education - Homebound	78,501	N/A1	50,642	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	24,600	N/A1	26,119	N/A1
	Career and Technical Education ⁵	30,886	N/A1	34,480	N/A1
Subtotal - Categorical Accounts³		323,623	0	279,661	0
Total State & Local Funds³		50,015,575	14,222,974	50,959,268	14,488,705

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,029.85	4,029.85	4,041.99	4,041.99
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3495		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,051,860	5,937,933	11,108,702	5,968,473
	Sales Tax ⁸	4,505,414	N/A1	4,527,237	N/A1
⇒	Textbooks	262,876	141,238	263,667	141,663
⇒	Vocational Education	207,092	111,266	207,716	111,601
⇒	Gifted Education	107,478	57,746	107,802	57,920
⇒	Special Education	1,481,100	795,764	1,485,561	798,161
⇒	Prevention, Intervention & Remediation	325,056	174,646	326,035	175,172
⇒	VRS Retirement (Includes RHCC)	791,668	425,346	941,293	505,737
⇒	Social Security	626,518	336,615	628,405	337,629
⇒	Group Life	36,700	19,718	31,552	16,952
⇒	English as a Second Language	44,354	23,830	41,291	22,185
	Remedial Summer School	76,114	N/A1	77,266	N/A1
Subtotal - SOQ Accounts³		19,516,230	8,024,102	19,746,527	8,135,493
II. School Facilities:					
	Lottery	582,767	313,108	585,811	314,744
	Additional Lottery	24,903	13,380	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	152,512	53,303	153,966	53,811
Subtotal - School Facilities³		760,182	379,791	739,777	368,555
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	264,042	141,864	251,015	134,865
	At-Risk Four-Year-Olds Program	111,236	59,765	111,236	59,765
	Compensation Supplement	293,599	157,745	765,130	411,088
	Early Reading Intervention	35,724	19,194	57,159	30,710
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	446,361	239,820	456,729	245,391
	School Breakfast	5,197	N/A1	4,083	N/A1
	SOL Algebra Readiness	34,723	18,656	36,596	19,662
	Special Education - Regional Tuition ^{5, 7}	20,308	N/A1	20,308	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	170,594	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,603,501	678,244	1,923,973	942,681
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	15,592	N/A1	27,911	N/A1
	School Nutrition	21,886	N/A1	21,770	N/A1
	Special Education - Homebound	18,116	N/A1	20,263	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	21,550	N/A1	31,946	N/A1
	Career and Technical Education ⁵	17,489	N/A1	10,626	N/A1
Subtotal - Categorical Accounts³		94,633	0	112,516	0
Total State & Local Funds³		21,974,546	9,082,137	22,522,793	9,446,729

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	4,034.62	4,034.62	3,960.32	3,960.32
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,842,330	5,098,896	12,567,765	4,989,884
	Sales Tax ⁸	3,817,482	N/A1	3,835,973	N/A1
⇒	Textbooks	289,607	114,985	284,273	112,867
⇒	Vocational Education	326,342	129,570	320,332	127,184
⇒	Gifted Education	118,407	47,012	116,227	46,146
⇒	Special Education	1,259,160	499,935	1,233,135	489,602
⇒	Prevention, Intervention & Remediation	395,653	157,090	388,367	154,196
⇒	VRS Retirement (Includes RHCC)	869,282	345,138	1,006,352	399,560
⇒	Social Security	684,452	271,753	671,846	266,749
⇒	Group Life	40,432	16,053	34,018	13,506
⇒	English as a Second Language	89,987	35,728	104,422	41,460
	Remedial Summer School	120,028	N/A1	105,321	N/A1
Subtotal - SOQ Accounts³		20,853,162	6,716,160	20,668,031	6,641,154
II. School Facilities:					
	Lottery	642,027	254,909	631,592	250,766
	Additional Lottery	27,436	10,893	Funding for FY 2007 Only	
	School Construction Grants Program⁴	159,427	45,309	159,463	45,319
Subtotal - School Facilities³		828,890	311,111	791,055	296,085
III. Incentive Programs:					
	Alternative Education ⁵	117,984	N/A1	128,313	N/A1
	At-Risk	424,446	168,521	407,222	161,683
	At-Risk Four-Year-Olds Program	367,205	145,794	367,205	145,794
	Compensation Supplement	323,454	128,424	822,090	326,401
	Early Reading Intervention	43,241	17,168	55,034	21,851
	Enrollment Loss	0	N/A1	165,040	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	486,636	193,213	488,489	193,949
	School Breakfast	4,570	N/A1	5,917	N/A1
	SOL Algebra Readiness	48,324	19,186	48,324	19,186
	Special Education - Regional Tuition ^{5, 7}	91,770	N/A1	85,992	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	116,758	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	67,200	362,000	62,000
Subtotal - Incentive Accounts³		2,428,105	739,506	2,951,343	930,864
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	36,239	N/A1	87,153	N/A1
	School Nutrition	28,330	N/A1	28,085	N/A1
	Special Education - Homebound	42,573	N/A1	41,047	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	24,034	N/A1	25,087	N/A1
Subtotal - Categorical Accounts³		137,458	0	187,654	0
Total State & Local Funds³		24,247,615	7,766,777	24,598,083	7,868,103

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	852.68	852.68	861.98	861.98
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4128		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,537,321	1,783,730	2,570,309	1,806,920
	Sales Tax ⁸	785,658	N/A1	789,463	N/A1
⇒	Textbooks	50,210	35,297	50,757	35,682
⇒	Vocational Education	69,597	48,926	70,355	49,460
⇒	Gifted Education	20,028	14,079	20,752	14,589
⇒	Special Education	420,583	295,669	425,169	298,892
⇒	Prevention, Intervention & Remediation	72,100	50,686	72,886	51,239
⇒	VRS Retirement (Includes RHCC)	176,244	123,899	210,560	148,023
⇒	Social Security	139,193	97,852	140,711	98,919
⇒	Group Life	8,011	5,632	7,592	5,337
⇒	English as a Second Language	3,128	2,199	4,577	3,218
	Remedial Summer School	0	N/A1	33,546	N/A1
Subtotal - SOQ Accounts³		4,282,073	2,457,969	4,396,677	2,512,279
II. School Facilities:					
	Lottery	111,309	78,250	112,771	79,278
	Additional Lottery	4,757	3,344	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,445	45,592	110,315	45,538
Subtotal - School Facilities³		226,511	127,186	223,086	124,816
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	61,878	43,500	59,679	41,954
	At-Risk Four-Year-Olds Program	40,164	28,235	40,164	28,235
	Compensation Supplement	66,092	46,462	173,611	122,048
	Early Reading Intervention	6,450	4,534	11,287	7,935
	Enrollment Loss	11,194	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	69,203	48,650	68,918	48,449
	School Breakfast	2,029	N/A1	5,376	N/A1
	SOL Algebra Readiness	9,911	6,967	8,298	5,833
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	35,164	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		437,944	203,948	503,192	280,054
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	31,347	N/A1	51,528	N/A1
	School Nutrition	3,645	N/A1	3,954	N/A1
	Special Education - Homebound	2,858	N/A1	1,144	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,085	N/A1	4,354	N/A1
Subtotal - Categorical Accounts³		40,935	0	60,979	0
Total State & Local Funds³		4,987,463	2,789,103	5,183,934	2,917,149

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
020	CHARLOTTE	2,122.23	2,122.23	2,096.50	2,096.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2234		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,626,711	2,193,932	7,524,689	2,164,583
	Sales Tax ⁸	1,836,793	N/A1	1,845,690	N/A1
⇒	Textbooks	165,274	47,543	163,270	46,967
⇒	Vocational Education	187,887	54,048	185,608	53,393
⇒	Gifted Education	65,925	18,964	65,126	18,734
⇒	Special Education	1,086,116	312,437	1,072,947	308,648
⇒	Prevention, Intervention & Remediation	194,479	55,945	192,121	55,266
⇒	VRS Retirement (Includes RHCC)	525,753	151,240	615,439	177,040
⇒	Social Security	415,328	119,475	410,292	118,026
⇒	Group Life	24,722	7,112	21,166	6,089
⇒	English as a Second Language	13,238	3,808	15,567	4,478
	Remedial Summer School	52,473	N/A1	61,602	N/A1
Subtotal - SOQ Accounts³		12,194,699	2,964,504	12,173,517	2,953,224
II. School Facilities:					
	Lottery	366,395	105,399	362,751	104,350
	Additional Lottery	15,657	4,504	Funding for FY 2007 Only	
	School Construction Grants Program⁴	135,545	30,281	133,932	29,920
Subtotal - School Facilities³		517,597	140,184	496,683	134,270
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	265,481	76,369	257,946	74,202
	At-Risk Four-Year-Olds Program	101,812	29,288	106,239	30,561
	Compensation Supplement	194,479	55,945	499,840	143,786
	Early Reading Intervention	19,192	5,521	27,722	7,975
	Enrollment Loss	238,159	N/A1	64,645	N/A1
	Academic Year Governor's School ⁵	405,267	N/A1	376,156	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	258,036	74,228	262,243	75,438
	School Breakfast	2,241	N/A1	1,685	N/A1
	SOL Algebra Readiness	30,583	8,798	30,583	8,798
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,733	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	258,000	46,400
Subtotal - Incentive Accounts³		1,799,842	291,349	1,892,918	387,160
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	4,757	N/A1	7,112	N/A1
	School Nutrition	12,914	N/A1	12,051	N/A1
	Special Education - Homebound	15,295	N/A1	23,178	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	21,883	N/A1	21,255	N/A1
Subtotal - Categorical Accounts³		57,603	0	66,350	0
Total State & Local Funds³		14,569,741	3,396,037	14,629,468	3,474,654

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	57,748.76	57,748.76	58,226.26	58,226.26
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3616		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	157,941,185	89,460,421	159,578,859	90,388,025
	Sales Tax ⁸	49,715,757	N/A1	49,956,568	N/A1
⇒	Textbooks	3,697,003	2,094,042	3,727,572	2,111,357
⇒	Vocational Education	1,843,340	1,044,098	1,858,582	1,052,731
⇒	Gifted Education	1,474,672	835,278	1,486,866	842,185
⇒	Special Education	17,880,402	10,127,746	17,991,075	10,190,434
⇒	Prevention, Intervention & Remediation	1,806,474	1,023,216	1,784,239	1,010,622
⇒	VRS Retirement (Includes RHCC)	10,359,573	5,867,828	12,340,985	6,990,132
⇒	Social Security	8,184,431	4,635,793	8,214,933	4,653,070
⇒	Group Life	479,268	271,465	446,060	252,655
⇒	English as a Second Language	1,110,666	629,099	1,272,195	720,592
⇒	Remedial Summer School	1,359,291	N/A1	1,146,349	N/A1
Subtotal - SOQ Accounts³		255,852,062	115,988,986	259,804,283	118,211,803
II. School Facilities:					
	Lottery	8,195,860	4,642,267	8,281,842	4,690,968
	Additional Lottery	350,235	198,379	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	846,811	306,207	859,082	310,644
Subtotal - School Facilities³		9,392,906	5,146,853	9,140,924	5,001,612
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	1,210,277	685,520	1,012,436	573,460
	At-Risk Four-Year-Olds Program	0	0	407,555	230,846
	Compensation Supplement	3,834,148	2,171,723	9,999,172	5,663,691
	Early Reading Intervention	473,305	268,088	699,440	396,174
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	892,320	N/A1	895,969	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,314,725	1,311,097	2,482,242	1,405,982
	School Breakfast	18,034	N/A1	32,203	N/A1
	SOL Algebra Readiness	278,390	157,685	274,798	155,650
	Special Education - Regional Tuition ^{5, 7}	10,187	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,947,627	N/A1	0	N/A1
	Technology - VPSA ⁵	1,636,000	322,000	1,714,000	337,600
Subtotal - Incentive Accounts³		12,662,165	4,916,113	17,564,967	8,763,403
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	675,050	N/A1	962,133	N/A1
	School Nutrition	176,589	N/A1	184,635	N/A1
	Special Education - Homebound	162,990	N/A1	150,011	N/A1
	Special Education - State-Operated Pgms ⁶	768,730	N/A1	794,231	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	285,292	N/A1	289,149	N/A1
Subtotal - Categorical Accounts³		2,091,209	0	2,402,718	0
Total State & Local Funds³		279,998,342	126,051,952	288,912,892	131,976,818

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,197.43	2,197.43	2,141.81	2,141.81
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5580		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,591,101	5,796,006	4,529,877	5,718,713
	Sales Tax ⁸	1,982,228	N/A1	1,991,829	N/A1
⇒	Textbooks	97,398	122,960	94,933	119,847
⇒	Vocational Education	63,132	79,701	62,481	78,878
⇒	Gifted Education	39,822	50,273	39,760	50,195
⇒	Special Education	385,592	486,788	382,458	482,832
⇒	Prevention, Intervention & Remediation	33,994	42,916	34,080	43,025
⇒	VRS Retirement (Includes RHCC)	277,782	350,683	324,711	409,929
⇒	Social Security	219,506	277,114	216,789	273,684
⇒	Group Life	12,626	15,940	11,360	14,342
⇒	English as a Second Language	23,538	29,715	19,669	24,831
	Remedial Summer School	27,133	N/A1	26,704	N/A1
Subtotal - SOQ Accounts³		7,753,852	7,252,096	7,734,651	7,216,276
II. School Facilities:					
	Lottery	215,922	272,589	210,920	266,274
	Additional Lottery	9,227	11,649	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,506	66,684	119,993	66,956
Subtotal - School Facilities³		344,655	350,922	330,913	333,230
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	17,440	22,017	12,632	15,947
	At-Risk Four-Year-Olds Program	20,155	25,445	20,155	25,445
	Compensation Supplement	106,839	134,878	275,483	347,782
	Early Reading Intervention	4,902	6,188	12,435	15,698
	Enrollment Loss	0	N/A1	35,294	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	0	0
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,022	6,340	5,096	6,433
	Special Education - Regional Tuition ^{5, 7}	51,170	N/A1	51,170	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	119,832	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		513,219	230,868	600,124	447,305
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	15,522	N/A1	28,083	N/A1
	School Nutrition	11,161	N/A1	10,258	N/A1
	Special Education - Homebound	2,016	N/A1	881	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	15,520	N/A1	11,293	N/A1
Subtotal - Categorical Accounts³		46,662	0	52,959	0
Total State & Local Funds³		8,658,388	7,833,886	8,718,647	7,996,811

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
023	CRAIG	733.06	733.06	731.56	731.56
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,366,695	1,105,569	2,362,910	1,103,800
	Sales Tax ⁸	732,563	N/A1	736,111	N/A1
⇒	Textbooks	50,105	23,406	50,003	23,358
⇒	Vocational Education	47,967	22,407	47,869	22,361
⇒	Gifted Education	20,486	9,570	20,444	9,550
⇒	Special Education	322,776	150,780	321,618	150,239
⇒	Prevention, Intervention & Remediation	28,980	13,538	28,921	13,510
⇒	VRS Retirement (Includes RHCC)	158,890	74,223	187,486	87,581
⇒	Social Security	125,413	58,585	125,157	58,465
⇒	Group Life	7,495	3,501	6,482	3,028
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School	31,171	N/A1	20,730	N/A1
Subtotal - SOQ Accounts³		3,892,541	1,461,579	3,907,731	1,471,892
II. School Facilities:					
	Lottery	111,078	51,888	111,095	51,897
	Additional Lottery	4,747	2,217	Funding for FY 2007 Only	
	School Construction Grants Program⁴	110,052	35,041	110,295	35,118
Subtotal - School Facilities³		225,877	89,146	221,390	87,015
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	24,201	11,305	20,771	9,703
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	60,458	28,242	156,072	72,907
	Early Reading Intervention	7,486	3,497	14,973	6,994
	Enrollment Loss	0	N/A1	3,386	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	59,859	27,962	63,644	29,730
	School Breakfast	402	N/A1	162	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition ^{5, 7}	34,016	N/A1	26,742	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	25,269	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		325,385	93,197	399,444	141,525
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	4,792	N/A1	12,088	N/A1
	School Nutrition	3,916	N/A1	4,032	N/A1
	Special Education - Homebound	467	N/A1	406	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,553	N/A1	2,929	N/A1
Subtotal - Categorical Accounts³		12,728	0	19,455	0
Total State & Local Funds³		4,456,531	1,643,922	4,548,020	1,700,432

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,209.02	7,209.02	7,260.42	7,260.42
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4062		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,899,868	12,928,809	19,607,612	13,412,954
	Sales Tax ⁸	6,047,488	N/A1	6,076,781	N/A1
⇒	Textbooks	429,270	293,650	432,331	295,744
⇒	Vocational Education	410,948	281,117	422,501	289,020
⇒	Gifted Education	171,229	117,132	176,761	120,916
⇒	Special Education	1,737,970	1,188,891	1,793,474	1,226,860
⇒	Prevention, Intervention & Remediation	351,018	240,121	366,455	250,680
⇒	VRS Retirement (Includes RHCC)	1,211,442	828,709	1,478,754	1,011,569
⇒	Social Security	954,599	653,011	987,273	675,363
⇒	Group Life	55,649	38,068	51,735	35,390
⇒	English as a Second Language	225,846	154,494	267,284	182,841
	Remedial Summer School	65,810	N/A1	105,674	N/A1
Subtotal - SOQ Accounts³		30,561,137	16,724,002	31,766,635	17,501,337
II. School Facilities:					
	Lottery	951,645	650,991	960,543	657,078
	Additional Lottery	40,667	27,819	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	184,321	74,871	188,145	76,424
Subtotal - School Facilities³		1,176,633	753,681	1,148,688	733,502
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	260,015	177,868	240,994	164,856
	At-Risk Four-Year-Olds Program	132,002	90,298	138,771	94,929
	Compensation Supplement	453,756	310,400	1,215,768	831,669
	Early Reading Intervention	47,285	32,346	93,553	63,997
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	474,487	324,582	501,768	343,244
	School Breakfast	5,215	N/A1	4,627	N/A1
	SOL Algebra Readiness	46,769	31,993	44,580	30,496
	Special Education - Regional Tuition ^{5, 7}	170,663	N/A1	188,127	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	266,132	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	284,000	56,800
Subtotal - Incentive Accounts³		2,130,041	1,019,087	2,727,905	1,585,991
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	38,444	N/A1	51,716	N/A1
	School Nutrition	33,148	N/A1	36,479	N/A1
	Special Education - Homebound	29,358	N/A1	26,472	N/A1
	Special Education - State-Operated Pgms ⁶	105,731	N/A1	117,816	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	9,653	N/A1	14,970	N/A1
Subtotal - Categorical Accounts³		216,334	0	247,454	0
Total State & Local Funds³		34,084,145	18,496,770	35,890,682	19,820,830

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
025	CUMBERLAND	1,417.87	1,417.87	1,447.42	1,447.42
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2859		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,737,668	1,896,792	4,841,070	1,938,190
	Sales Tax ⁸	1,402,026	N/A1	1,408,817	N/A1
⇒	Textbooks	101,534	40,650	103,650	41,498
⇒	Vocational Education	50,625	20,268	51,680	20,691
⇒	Gifted Education	41,513	16,620	42,378	16,967
⇒	Special Education	427,275	171,066	434,114	173,804
⇒	Prevention, Intervention & Remediation	181,238	72,561	183,982	73,660
⇒	VRS Retirement (Includes RHCC)	302,738	121,205	364,863	146,078
⇒	Social Security	238,950	95,667	242,897	97,247
⇒	Group Life	14,175	5,675	12,403	4,966
⇒	English as a Second Language	16,357	6,549	19,085	7,641
	Remedial Summer School	122,979	N/A1	118,572	N/A1
Subtotal - SOQ Accounts³		7,637,078	2,447,053	7,823,511	2,520,742
II. School Facilities:					
	Lottery	225,089	90,118	230,287	92,199
	Additional Lottery	9,619	3,851	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,600	34,480	120,857	34,553
Subtotal - School Facilities³		355,308	128,449	351,144	126,752
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	227,347	91,022	232,271	92,993
	At-Risk Four-Year-Olds Program	187,237	74,963	187,237	74,963
	Compensation Supplement	116,438	46,618	306,981	122,904
	Early Reading Intervention	11,765	4,710	21,569	8,635
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	190,554	76,291	196,315	78,597
	School Breakfast	2,038	N/A1	0	N/A1
	SOL Algebra Readiness	22,048	8,827	22,144	8,866
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	43,427	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		936,713	328,031	1,102,376	412,558
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	4,732	N/A1	0	N/A1
	School Nutrition	8,439	N/A1	8,298	N/A1
	Special Education - Homebound	1,421	N/A1	3,006	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,062	N/A1	4,042	N/A1
Subtotal - Categorical Accounts³		19,718	0	17,411	0
Total State & Local Funds³		8,948,817	2,903,533	9,294,442	3,060,052

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,458.75	2,458.75	2,462.78	2,462.78
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2344		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,085,475	2,781,655	9,121,905	2,792,809
	Sales Tax ⁸	1,982,998	N/A1	1,992,603	N/A1
⇒	Textbooks	188,769	57,794	189,078	57,889
⇒	Vocational Education	549,666	168,289	550,567	168,564
⇒	Gifted Education	77,179	23,630	77,306	23,668
⇒	Special Education	704,024	215,548	705,179	215,901
⇒	Prevention, Intervention & Remediation	288,010	88,179	288,482	88,323
⇒	VRS Retirement (Includes RHCC)	602,374	184,426	714,606	218,787
⇒	Social Security	476,252	145,812	477,033	146,051
⇒	Group Life	28,236	8,645	24,512	7,505
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School	21,134	N/A1	20,768	N/A1
Subtotal - SOQ Accounts³		14,004,117	3,673,978	14,162,039	3,719,497
II. School Facilities:					
	Lottery	418,480	128,124	420,090	128,617
	Additional Lottery	17,883	5,475	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,363	32,667	138,750	32,523
Subtotal - School Facilities³		575,726	166,266	558,840	161,140
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	388,333	118,894	388,625	118,983
	At-Risk Four-Year-Olds Program	24,438	7,482	30,547	9,352
	Compensation Supplement	224,008	68,583	582,621	178,378
	Early Reading Intervention	29,432	9,011	42,045	12,873
	Enrollment Loss	81,738	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	283,174	86,698	284,994	87,255
	School Breakfast	2,993	N/A1	2,908	N/A1
	SOL Algebra Readiness	38,867	11,900	34,457	10,550
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	48,135	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,412,977	359,368	1,658,056	474,191
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	8,042	N/A1	9,469	N/A1
	School Nutrition	16,308	N/A1	15,679	N/A1
	Special Education - Homebound	31,547	N/A1	39,272	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	1,061	N/A1
	Career and Technical Education ⁵	23,869	N/A1	25,772	N/A1
Subtotal - Categorical Accounts³		83,742	0	95,229	0
Total State & Local Funds³		16,076,562	4,199,612	16,474,164	4,354,828

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,622.75	4,622.75	4,677.94	4,677.94
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2669		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,640,571	5,694,269	15,888,188	5,784,419
	Sales Tax ⁸	3,789,780	N/A1	3,808,137	N/A1
⇒	Textbooks	339,842	123,727	343,900	125,204
⇒	Vocational Education	288,059	104,874	291,499	106,126
⇒	Gifted Education	138,946	50,586	140,605	51,190
⇒	Special Education	1,816,469	661,323	1,838,157	669,219
⇒	Prevention, Intervention & Remediation	315,171	114,744	318,934	116,114
⇒	VRS Retirement (Includes RHCC)	1,023,458	372,611	1,227,725	446,978
⇒	Social Security	809,955	294,881	819,626	298,402
⇒	Group Life	47,445	17,273	41,153	14,983
⇒	English as a Second Language	23,821	8,673	30,614	11,146
	Remedial Summer School	126,856	N/A1	148,844	N/A1
Subtotal - SOQ Accounts³		24,360,373	7,442,961	24,897,382	7,623,781
II. School Facilities:					
	Lottery	753,394	274,288	764,070	278,175
	Additional Lottery	32,195	11,721	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	168,798	45,052	169,779	45,314
Subtotal - School Facilities³		954,387	331,061	933,849	323,489
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	318,505	115,958	302,800	110,241
	At-Risk Four-Year-Olds Program	133,717	48,682	133,717	48,682
	Compensation Supplement	382,950	139,421	1,001,384	364,574
	Early Reading Intervention	50,325	18,322	88,573	32,247
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	377,685	137,504	407,675	148,422
	School Breakfast	8,015	N/A1	7,669	N/A1
	SOL Algebra Readiness	51,604	18,787	45,466	16,553
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	109,584	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,672,244	525,074	2,227,143	767,119
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	62,993	N/A1	38,536	N/A1
	School Nutrition	21,141	N/A1	22,921	N/A1
	Special Education - Homebound	25,847	N/A1	40,121	N/A1
	Special Education - State-Operated Pgms ⁶	92,016	N/A1	97,323	N/A1
	Special Education - Jails ⁷	0	N/A1	9,646	N/A1
	Career and Technical Education ⁵	16,814	N/A1	20,272	N/A1
Subtotal - Categorical Accounts³		221,727	0	231,735	0
Total State & Local Funds³		27,208,731	8,299,096	28,290,109	8,714,389

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,636.49	1,636.49	1,608.13	1,608.13
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4019		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,445,656	2,987,308	4,348,563	2,922,065
	Sales Tax ⁸	1,512,064	N/A1	1,519,389	N/A1
⇒	Textbooks	98,152	65,954	96,451	64,812
⇒	Vocational Education	80,260	53,932	78,869	52,997
⇒	Gifted Education	40,130	26,966	39,435	26,499
⇒	Special Education	641,102	430,796	628,069	422,038
⇒	Prevention, Intervention & Remediation	145,838	97,998	143,311	96,300
⇒	VRS Retirement (Includes RHCC)	310,274	208,492	359,721	241,718
⇒	Social Security	244,695	164,426	239,493	160,930
⇒	Group Life	14,682	9,866	12,504	8,402
⇒	English as a Second Language	12,425	8,349	18,649	12,531
	Remedial Summer School	41,152	N/A1	49,901	N/A1
Subtotal - SOQ Accounts³		7,586,430	4,054,087	7,534,355	4,008,292
II. School Facilities:					
	Lottery	217,593	146,214	214,294	143,997
	Additional Lottery	9,298	6,248	Funding for FY 2007 Only	
	School Construction Grants Program⁴	119,300	47,947	120,157	48,291
Subtotal - School Facilities³		346,191	200,409	334,451	192,288
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	141,588	95,142	135,432	91,005
	At-Risk Four-Year-Olds Program	61,365	41,235	61,365	41,235
	Compensation Supplement	115,496	77,609	293,355	197,123
	Early Reading Intervention	32,846	22,071	29,562	19,865
	Enrollment Loss	0	N/A1	34,508	N/A1
	Academic Year Governor's School ⁵	332,910	N/A1	345,337	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,135	128,435	183,172	123,084
	School Breakfast	3,199	N/A1	4,187	N/A1
	SOL Algebra Readiness	15,182	10,202	13,460	9,045
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	65,609	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,121,189	400,294	1,262,237	506,957
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	8,022	N/A1	8,573	N/A1
	Special Education - Homebound	2,781	N/A1	2,703	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	4,125	N/A1	5,983	N/A1
Subtotal - Categorical Accounts³		14,928	0	17,259	0
Total State & Local Funds³		9,068,738	4,654,790	9,148,302	4,707,537

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
029	FAIRFAX	158,076.62	158,076.62	159,768.16	159,768.16
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7456		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	189,332,081	554,897,798	192,076,157	562,940,182
	Sales Tax ⁸	154,593,799	N/A1	155,342,614	N/A1
⇒	Textbooks	4,032,729	11,819,194	4,075,882	11,945,668
⇒	Vocational Education	2,372,667	6,953,854	2,398,056	7,028,265
⇒	Gifted Education	1,769,446	5,185,925	1,788,381	5,241,418
⇒	Special Education	21,876,793	64,116,890	22,110,890	64,802,987
⇒	Prevention, Intervention & Remediation	1,890,091	5,539,511	1,910,316	5,598,787
⇒	VRS Retirement (Includes RHCC)	12,426,340	36,419,336	14,876,077	43,599,068
⇒	Social Security	9,812,385	28,758,311	9,917,385	29,066,045
⇒	Group Life	563,006	1,650,067	528,385	1,548,601
⇒	English as a Second Language	7,471,162	21,896,613	8,464,388	24,807,577
	Remedial Summer School	739,035	N/A1	850,896	N/A1
Subtotal - SOQ Accounts³		406,879,534	737,237,499	414,339,427	756,578,598
II. School Facilities:					
	Lottery	8,940,128	26,201,886	9,055,710	26,540,635
	Additional Lottery	382,040	1,119,688	Funding for FY 2007 Only	
	School Construction Grants Program⁴	928,799	692,513	928,016	691,929
Subtotal - School Facilities³		10,250,967	28,014,087	9,983,726	27,232,564
III. Incentive Programs:					
	Alternative Education ⁵	63,698	N/A1	68,993	N/A1
	At-Risk	1,183,535	3,468,725	960,330	2,814,552
	At-Risk Four-Year-Olds Program	1,031,007	3,021,693	1,031,007	3,021,693
	Compensation Supplement	4,705,119	13,789,846	12,356,086	36,213,434
	Early Reading Intervention	659,831	1,933,844	998,953	2,927,749
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	1,557,846	N/A1	1,558,265	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,170,272	6,360,671	2,282,612	6,689,919
	School Breakfast	45,086	N/A1	45,190	N/A1
	SOL Algebra Readiness	286,874	840,775	289,251	847,742
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	12,487,403	N/A1	0	N/A1
	Technology - VPSA ⁵	5,406,000	1,070,800	5,718,000	1,133,200
Subtotal - Incentive Accounts³		29,698,833	30,486,354	25,410,849	53,648,289
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care	600,539	N/A1	763,779	N/A1
	School Nutrition	715,033	N/A1	701,325	N/A1
	Special Education - Homebound	182,698	N/A1	121,502	N/A1
	Special Education - State-Operated Pgms ⁶	2,000,662	N/A1	2,233,031	N/A1
	Special Education - Jails ⁷	193,040	N/A1	176,342	N/A1
	Career and Technical Education ⁵	1,227,052	N/A1	1,178,002	N/A1
Subtotal - Categorical Accounts³		5,255,160	0	5,510,116	0
Total State & Local Funds³		452,084,494	795,737,940	455,244,118	837,459,451

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,009.42	11,009.42	11,132.13	11,132.13
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6443		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	17,058,639	30,899,301	17,594,592	31,870,102
	Sales Tax ⁸	11,184,660	N/A1	11,238,836	N/A1
⇒	<u>Textbooks</u>	392,702	711,323	397,079	719,252
⇒	<u>Vocational Education</u>	462,094	837,018	471,204	853,520
⇒	<u>Gifted Education</u>	160,558	290,828	162,348	294,070
⇒	<u>Special Education</u>	1,969,773	3,567,965	2,019,447	3,657,941
⇒	<u>Prevention, Intervention & Remediation</u>	144,894	262,455	146,509	265,380
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,147,403	2,078,357	1,389,855	2,517,524
⇒	<u>Social Security</u>	904,608	1,638,568	926,570	1,678,350
⇒	<u>Group Life</u>	54,825	99,307	47,516	86,069
⇒	<u>English as a Second Language</u>	137,570	249,189	137,990	249,949
	<u>Remedial Summer School</u>	71,955	N/A1	8,479	N/A1
Subtotal - SOQ Accounts³		33,689,681	40,634,311	34,540,425	42,192,157
II. School Facilities:					
	<u>Lottery</u>	870,577	1,576,927	882,221	1,598,018
	<u>Additional Lottery</u>	37,202	67,387	<i>Funding for FY 2007 Only</i>	
	<u>School Construction Grants Program⁴</u>	179,635	115,739	180,629	116,379
Subtotal - School Facilities³		1,087,414	1,760,053	1,062,850	1,714,397
III. Incentive Programs:					
	<u>Alternative Education⁵</u>	108,831	N/A1	119,908	N/A1
	<u>At-Risk</u>	74,073	134,173	56,783	102,854
	<u>At-Risk Four-Year-Olds Program</u>	36,495	66,106	36,495	66,106
	<u>Compensation Supplement</u>	430,766	780,271	1,144,353	2,072,833
	<u>Early Reading Intervention</u>	47,343	85,755	80,058	145,014
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	<u>Academic Year Governor's School⁵</u>	178,437	N/A1	190,157	N/A1
	<u>ISAEF</u>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	158,161	286,486	168,069	304,433
	<u>School Breakfast</u>	6,714	N/A1	7,499	N/A1
	<u>SOL Algebra Readiness</u>	20,207	36,602	21,554	39,042
	<u>Special Education - Regional Tuition^{5, 7}</u>	70,446	N/A1	63,889	N/A1
	<u>Supplemental Basic Aid</u>	0	N/A1	0	N/A1
	<u>Hold Harmless Sales Tax</u>	780,718	N/A1	0	N/A1
	<u>Technology - VPSA⁵</u>	570,000	103,600	570,000	103,600
Subtotal - Incentive Accounts³		2,497,908	1,492,993	2,474,482	2,833,882
IV. Categorical Programs:					
	<u>Adult Education⁶</u>	7,011	N/A1	7,011	N/A1
	<u>Electronic Classroom⁷</u>	0	N/A1	0	N/A1
	<u>Foster Care</u>	40,633	N/A1	62,476	N/A1
	<u>School Nutrition</u>	53,123	N/A1	52,788	N/A1
	<u>Special Education - Homebound</u>	30,199	N/A1	31,511	N/A1
	<u>Special Education - State-Operated Pgms⁶</u>	0	N/A1	0	N/A1
	<u>Special Education - Jails⁷</u>	0	N/A1	0	N/A1
	<u>Career and Technical Education⁵</u>	74,915	N/A1	85,060	N/A1
Subtotal - Categorical Accounts³		205,881	0	238,845	0
Total State & Local Funds³		37,480,884	43,887,357	38,316,602	46,740,436

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
031	FLOYD	2,060.82	2,060.82	2,038.48	2,038.48
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3212		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,497,949	3,074,751	6,414,905	3,035,456
	Sales Tax ⁸	1,963,760	N/A1	1,973,272	N/A1
⇒	Textbooks	140,280	66,379	138,759	65,659
⇒	Vocational Education	180,456	85,390	178,500	84,464
⇒	Gifted Education	57,354	27,139	55,349	26,190
⇒	Special Education	802,959	379,951	792,871	375,177
⇒	Prevention, Intervention & Remediation	110,512	52,293	109,314	51,726
⇒	VRS Retirement (Includes RHCC)	435,053	205,862	507,825	240,297
⇒	Social Security	342,726	162,174	339,011	160,416
⇒	Group Life	19,584	9,267	17,988	8,512
⇒	English as a Second Language	25,311	11,977	21,921	10,373
	Remedial Summer School	26,568	N/A1	45,196	N/A1
Subtotal - SOQ Accounts³		10,602,512	4,075,183	10,594,911	4,058,270
II. School Facilities:					
	Lottery	310,986	147,155	308,293	145,880
	Additional Lottery	13,289	6,288	Funding for FY 2007 Only	
	School Construction Grants Program⁴	129,105	41,469	128,805	41,372
Subtotal - School Facilities³		453,380	194,912	437,098	187,252
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	100,043	47,339	89,925	42,551
	At-Risk Four-Year-Olds Program	69,645	32,955	69,645	32,955
	Compensation Supplement	163,669	77,446	419,267	198,392
	Early Reading Intervention	13,047	6,174	22,367	10,584
	Enrollment Loss	37,304	N/A1	49,212	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	163,110	77,182	162,387	76,840
	School Breakfast	3,880	N/A1	3,717	N/A1
	SOL Algebra Readiness	15,276	7,228	17,140	8,110
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	68,380	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		822,213	284,324	1,021,519	405,432
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	40,085	N/A1	34,501	N/A1
	School Nutrition	12,046	N/A1	12,316	N/A1
	Special Education - Homebound	11,757	N/A1	5,865	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	26,752	N/A1	33,914	N/A1
Subtotal - Categorical Accounts³		92,369	0	88,323	0
Total State & Local Funds³		11,970,474	4,554,419	12,141,851	4,650,954

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
032	FLUVANNA	3,574.40	3,574.40	3,652.36	3,652.36
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,833,448	5,897,552	10,084,544	6,048,145
	Sales Tax ⁸	3,020,281	N/A1	3,034,911	N/A1
⇒	Textbooks	224,061	134,379	228,948	137,310
⇒	Vocational Education	236,842	142,044	242,008	145,143
⇒	Gifted Education	89,374	53,602	91,324	54,771
⇒	Special Education	969,710	581,578	990,862	594,264
⇒	Prevention, Intervention & Remediation	98,312	58,962	98,173	58,879
⇒	VRS Retirement (Includes RHCC)	627,854	376,552	757,987	454,598
⇒	Social Security	496,027	297,489	506,846	303,978
⇒	Group Life	29,047	17,421	27,397	16,431
⇒	English as a Second Language	4,995	2,996	10,790	6,471
	Remedial Summer School	58,719	N/A1	60,889	N/A1
Subtotal - SOQ Accounts³		15,688,670	7,562,575	16,134,679	7,819,990
II. School Facilities:					
	Lottery	496,719	297,905	508,673	305,074
	Additional Lottery	21,226	12,730	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	147,352	55,242	145,997	54,734
Subtotal - School Facilities³		665,297	365,877	654,670	359,808
III. Incentive Programs:					
	Alternative Education ⁵	190,803	N/A1	220,497	N/A1
	At-Risk	57,587	34,537	46,714	28,016
	At-Risk Four-Year-Olds Program	110,455	66,245	114,018	68,382
	Compensation Supplement	236,842	142,045	623,284	373,811
	Early Reading Intervention	24,030	14,412	41,195	24,706
	Enrollment Loss	118,638	N/A1	0	N/A1
	Academic Year Governor's School ⁵	319,411	N/A1	299,929	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	62,048	37,213	71,496	42,879
	School Breakfast	274	N/A1	1,130	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition ^{5, 7}	368,310	N/A1	321,282	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	122,671	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,890,995	338,889	2,019,471	582,231
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	52,907	N/A1	85,651	N/A1
	School Nutrition	11,518	N/A1	11,882	N/A1
	Special Education - Homebound	11,275	N/A1	9,842	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	6,990	N/A1	12,228	N/A1
Subtotal - Categorical Accounts³		85,068	0	121,980	0
Total State & Local Funds³		18,330,030	8,267,341	18,930,800	8,762,029

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,304.91	7,304.91	7,273.30	7,273.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3950		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,381,339	12,653,932	19,288,412	12,593,261
	Sales Tax ⁸	7,184,807	N/A1	7,219,609	N/A1
⇒	Textbooks	443,185	289,352	441,267	288,100
⇒	Vocational Education	548,015	357,795	545,643	356,246
⇒	Gifted Education	176,779	115,418	176,014	114,918
⇒	Special Education	2,638,425	1,722,608	2,627,008	1,715,154
⇒	Prevention, Intervention & Remediation	406,591	265,461	404,832	264,312
⇒	VRS Retirement (Includes RHCC)	1,365,617	891,601	1,610,528	1,051,502
⇒	Social Security	1,078,351	704,048	1,073,685	701,001
⇒	Group Life	61,873	40,396	57,205	37,348
⇒	English as a Second Language	72,835	47,553	80,174	52,345
	Remedial Summer School	168,001	N/A1	172,318	N/A1
Subtotal - SOQ Accounts³		33,525,818	17,088,164	33,696,695	17,174,187
II. School Facilities:					
	Lottery	982,493	641,462	980,398	640,094
	Additional Lottery	41,985	27,412	Funding for FY 2007 Only	
	School Construction Grants Program⁴	189,832	74,984	190,986	75,439
Subtotal - School Facilities³		1,214,310	743,858	1,171,384	715,533
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	439,259	286,789	413,539	269,997
	At-Risk Four-Year-Olds Program	458,651	299,450	472,445	308,456
	Compensation Supplement	503,820	328,940	1,298,103	847,522
	Early Reading Intervention	59,806	39,047	79,741	52,062
	Enrollment Loss	0	N/A1	37,722	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	552,455	360,694	559,898	365,553
	School Breakfast	14,803	N/A1	20,350	N/A1
	SOL Algebra Readiness	59,524	38,863	63,008	41,137
	Special Education - Regional Tuition ^{5, 7}	317,235	N/A1	376,130	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	307,464	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,176,593	1,441,783	3,784,512	1,972,727
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	174,787	N/A1	168,537	N/A1
	School Nutrition	41,742	N/A1	42,331	N/A1
	Special Education - Homebound	16,755	N/A1	22,270	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	1,167	N/A1
	Career and Technical Education ⁵	78,375	N/A1	88,081	N/A1
Subtotal - Categorical Accounts³		320,742	0	331,467	0
Total State & Local Funds³		38,237,463	19,273,805	38,984,058	19,862,447

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
034	FREDERICK	12,537.62	12,403.55	12,768.15	12,768.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,816,450	21,202,397	34,949,274	22,580,395
	Sales Tax ⁸	10,715,266	N/A1	10,767,168	N/A1
⇒	Textbooks	755,625	488,202	777,837	502,553
⇒	Vocational Education	1,013,008	654,495	1,062,661	686,575
⇒	Gifted Education	308,941	199,604	325,779	210,483
⇒	Special Education	3,854,002	2,490,034	4,017,945	2,595,957
⇒	Prevention, Intervention & Remediation	312,281	201,762	325,779	210,483
⇒	VRS Retirement (Includes RHCC)	2,207,800	1,426,439	2,753,611	1,779,082
⇒	Social Security	1,740,621	1,124,599	1,838,326	1,187,725
⇒	Group Life	105,492	68,157	93,080	60,138
⇒	English as a Second Language	272,803	176,255	326,477	210,934
	Remedial Summer School	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		54,102,289	28,031,944	57,237,937	30,024,325
II. School Facilities:					
	Lottery	1,675,140	1,082,292	1,728,182	1,116,562
	Additional Lottery	71,584	46,250	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	251,633	98,766	256,832	100,807
Subtotal - School Facilities³		1,998,357	1,227,308	1,985,014	1,217,369
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	172,776	111,629	140,135	90,540
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	813,797	525,787	2,233,916	1,443,312
	Early Reading Intervention	126,778	81,910	235,861	152,388
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	496,082	320,514	655,417	423,459
	School Breakfast	730	N/A1	8,019	N/A1
	SOL Algebra Readiness	46,180	29,836	45,525	29,413
	Special Education - Regional Tuition ^{5, 7}	1,056,701	N/A1	876,610	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	455,644	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	570,000	108,800
Subtotal - Incentive Accounts³		3,736,264	1,173,276	4,789,059	2,247,912
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	86,729	N/A1	85,562	N/A1
	School Nutrition	65,945	N/A1	66,591	N/A1
	Special Education - Homebound	65,923	N/A1	96,232	N/A1
	Special Education - State-Operated Pgms ⁶	208,426	N/A1	216,708	N/A1
	Special Education - Jails ⁷	105,375	N/A1	104,536	N/A1
	Career and Technical Education ⁵	125,014	N/A1	137,190	N/A1
Subtotal - Categorical Accounts³		666,072	0	715,478	0
Total State & Local Funds³		60,502,982	30,432,528	64,727,488	33,489,606

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
035	GILES	2,582.58	2,582.58	2,531.76	2,531.76
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2755		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,223,636	3,127,138	8,036,023	3,055,796
	Sales Tax ⁸	2,380,828	N/A1	2,392,360	N/A1
⇒	Textbooks	187,632	71,349	183,940	69,945
⇒	Vocational Education	396,670	150,838	388,864	147,870
⇒	Gifted Education	76,714	29,172	75,205	28,598
⇒	Special Education	1,154,458	438,997	1,131,741	430,358
⇒	Prevention, Intervention & Remediation	160,913	61,189	157,747	59,985
⇒	VRS Retirement (Includes RHCC)	595,004	226,258	691,517	262,958
⇒	Social Security	469,642	178,587	460,400	175,073
⇒	Group Life	28,066	10,673	23,845	9,068
⇒	English as a Second Language	1,158	440	1,210	460
	Remedial Summer School	34,327	N/A1	50,919	N/A1
Subtotal - SOQ Accounts³		13,709,048	4,294,641	13,593,771	4,240,111
II. School Facilities:					
	Lottery	415,960	158,174	408,674	155,403
	Additional Lottery	17,775	6,759	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	138,868	38,258	138,523	38,163
Subtotal - School Facilities³		572,603	203,191	547,197	193,566
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	118,431	45,035	104,683	39,807
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	217,046	82,534	552,113	209,948
	Early Reading Intervention	43,767	16,643	37,799	14,374
	Enrollment Loss	36,542	N/A1	112,912	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	247,532	94,127	247,047	93,943
	School Breakfast	3,227	N/A1	3,437	N/A1
	SOL Algebra Readiness	20,380	7,750	18,391	6,993
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	71,064	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		971,848	287,289	1,290,241	406,265
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	7,831	N/A1	14,140	N/A1
	School Nutrition	14,921	N/A1	14,841	N/A1
	Special Education - Homebound	17,115	N/A1	21,044	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	48,177	N/A1	51,923	N/A1
Subtotal - Categorical Accounts³		90,930	0	104,834	0
Total State & Local Funds³		15,344,429	4,785,121	15,536,043	4,839,942

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,949.02	5,949.02	5,909.74	5,909.74
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,724,422	8,821,066	17,605,193	8,761,728
	Sales Tax ⁸	5,965,922	N/A1	5,994,819	N/A1
⇒	Textbooks	398,328	198,240	395,698	196,931
⇒	Vocational Education	365,439	181,871	363,026	180,670
⇒	Gifted Education	162,859	81,051	161,783	80,516
⇒	Special Education	1,449,839	721,554	1,440,266	716,789
⇒	Prevention, Intervention & Remediation	258,191	128,496	256,486	127,647
⇒	VRS Retirement (Includes RHCC)	1,108,233	551,544	1,302,158	648,056
⇒	Social Security	873,876	434,909	868,105	432,038
⇒	Group Life	51,638	25,699	47,351	23,566
⇒	English as a Second Language	9,248	4,603	11,525	5,736
	Remedial Summer School	97,658	N/A1	90,835	N/A1
Subtotal - SOQ Accounts³		28,465,653	11,149,033	28,537,245	11,173,677
II. School Facilities:					
	Lottery	883,051	439,476	879,154	437,536
	Additional Lottery	37,736	18,780	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	182,690	60,708	181,782	60,406
Subtotal - School Facilities³		1,103,477	518,964	1,060,936	497,942
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	191,310	95,211	165,289	82,261
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	425,021	211,524	1,100,916	547,902
	Early Reading Intervention	33,002	16,424	58,670	29,199
	Enrollment Loss	106,115	N/A1	81,915	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	409,486	203,792	423,405	210,720
	School Breakfast	1,814	N/A1	5,159	N/A1
	SOL Algebra Readiness	39,487	19,652	35,641	17,738
	Special Education - Regional Tuition ^{5, 7}	505,800	N/A1	505,800	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	213,033	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,250,785	603,403	2,702,512	944,620
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	16,115	N/A1	0	N/A1
	School Nutrition	24,033	N/A1	29,185	N/A1
	Special Education - Homebound	39,353	N/A1	38,210	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	134	N/A1	0	N/A1
	Career and Technical Education ⁵	27,109	N/A1	33,581	N/A1
Subtotal - Categorical Accounts³		111,603	0	105,837	0
Total State & Local Funds³		31,931,518	12,271,400	32,406,530	12,616,239

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,300.79	2,300.79	2,366.45	2,366.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,062,425	8,249,698	2,134,446	8,537,785
	Sales Tax ⁸	2,079,954	N/A1	2,090,029	N/A1
⇒	Textbooks	46,145	184,579	47,462	189,846
⇒	Vocational Education	41,874	167,498	43,069	172,277
⇒	Gifted Education	18,406	73,625	18,932	75,726
⇒	Special Education	236,061	944,246	242,798	971,191
⇒	Prevention, Intervention & Remediation	21,627	86,510	22,245	88,978
⇒	VRS Retirement (Includes RHCC)	134,827	539,306	164,232	656,926
⇒	Social Security	106,757	427,027	109,803	439,213
⇒	Group Life	6,442	25,769	5,679	22,718
⇒	English as a Second Language	4,581	18,324	6,236	24,944
	Remedial Summer School	16,645	N/A1	19,892	N/A1
Subtotal - SOQ Accounts³		4,775,744	10,716,582	4,904,823	11,179,604
II. School Facilities:					
	Lottery	102,298	409,192	105,449	421,796
	Additional Lottery	4,372	17,486	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,309	87,447	109,471	87,577
Subtotal - School Facilities³		215,979	514,125	214,920	509,373
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	15,806	63,224	13,484	53,936
	At-Risk Four-Year-Olds Program	9,120	36,480	11,400	45,600
	Compensation Supplement	50,617	202,468	134,888	539,552
	Early Reading Intervention	4,943	19,772	5,492	21,968
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	38,224	152,896	39,982	159,928
	School Breakfast	0	N/A1	1,144	N/A1
	SOL Algebra Readiness	3,376	13,504	3,376	13,504
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	180,271	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		490,216	524,344	397,625	870,488
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	10,540	N/A1	10,730	N/A1
	Special Education - Homebound	1,526	N/A1	2,839	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	8,623	N/A1	3,774	N/A1
Subtotal - Categorical Accounts³		24,068	0	20,723	0
Total State & Local Funds³		5,506,007	11,755,051	5,538,091	12,559,465

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
038	GRAYSON	2,064.43	2,064.43	2,059.22	2,059.22
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2780		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,352,635	2,831,070	7,337,525	2,825,252
	Sales Tax ⁸	2,149,209	N/A1	2,159,619	N/A1
⇒	Textbooks	149,469	57,552	149,092	57,407
⇒	Vocational Education	278,727	107,322	278,024	107,051
⇒	Gifted Education	61,111	23,530	60,957	23,471
⇒	Special Education	541,059	208,330	539,694	207,805
⇒	Prevention, Intervention & Remediation	220,597	84,939	220,040	84,725
⇒	VRS Retirement (Includes RHCC)	515,720	198,574	608,085	234,138
⇒	Social Security	406,912	156,678	405,885	156,283
⇒	Group Life	23,848	9,183	20,815	8,014
⇒	English as a Second Language	17,692	6,812	14,472	5,572
	Remedial Summer School	49,974	N/A1	54,601	N/A1
Subtotal - SOQ Accounts³		11,766,953	3,683,990	11,848,809	3,709,718
II. School Facilities:					
	Lottery	331,357	127,586	331,250	127,545
	Additional Lottery	14,160	5,452	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,098	36,723	130,699	36,334
Subtotal - School Facilities³		477,615	169,761	461,949	163,879
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	268,293	103,304	263,703	101,537
	At-Risk Four-Year-Olds Program	144,039	55,461	164,616	63,384
	Compensation Supplement	187,805	72,313	484,684	186,623
	Early Reading Intervention	19,825	7,633	29,738	11,450
	Enrollment Loss	221,310	N/A1	12,989	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	144,968	55,819	157,108	60,493
	School Breakfast	1,476	N/A1	3,446	N/A1
	SOL Algebra Readiness	28,433	10,948	28,433	10,948
	Special Education - Regional Tuition ^{5, 7}	76,430	N/A1	94,997	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	62,753	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	284,000	56,800
Subtotal - Incentive Accounts³		1,499,191	372,678	1,531,573	491,235
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	14,100	N/A1	13,582	N/A1
	Special Education - Homebound	21,412	N/A1	23,457	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	21,508	N/A1	34,053	N/A1
Subtotal - Categorical Accounts³		57,021	0	71,092	0
Total State & Local Funds³		13,800,780	4,226,429	13,913,423	4,364,832

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,751.08	2,751.08	2,704.50	2,704.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3334		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,439,888	4,221,210	8,280,802	4,141,643
	Sales Tax ⁸	2,480,863	N/A1	2,492,880	N/A1
⇒	<u>Textbooks</u>	183,901	91,978	180,787	90,421
⇒	<u>Vocational Education</u>	308,090	154,091	302,874	151,482
⇒	<u>Gifted Education</u>	75,189	37,606	73,916	36,969
⇒	<u>Special Education</u>	1,059,978	530,148	1,042,030	521,171
⇒	<u>Prevention, Intervention & Remediation</u>	124,703	62,370	122,592	61,314
⇒	<u>VRS Retirement (Includes RHCC)</u>	570,334	285,253	663,438	331,819
⇒	<u>Social Security</u>	451,132	225,634	443,494	221,813
⇒	<u>Group Life</u>	25,674	12,841	23,437	11,722
⇒	<u>English as a Second Language</u>	61,431	30,725	60,500	30,259
	<u>Remedial Summer School</u>	31,584	N/A1	60,274	N/A1
Subtotal - SOQ Accounts³		13,812,767	5,651,856	13,747,024	5,598,613
II. School Facilities:					
	<u>Lottery</u>	407,688	203,905	401,668	200,894
	<u>Additional Lottery</u>	17,422	8,714	<i>Funding for FY 2007 Only</i>	
	<u>School Construction Grants Program⁴</u>	137,299	45,775	137,762	45,930
Subtotal - School Facilities³		562,409	258,394	539,430	246,824
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	83,821	41,923	71,125	35,573
	At-Risk Four-Year-Olds Program	94,991	47,510	98,790	49,410
	Compensation Supplement	212,729	106,396	542,649	271,406
	Early Reading Intervention	21,965	10,986	36,608	18,309
	Enrollment Loss	0	N/A1	99,843	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	220,640	110,353	224,228	112,148
	School Breakfast	2,166	N/A1	3,719	N/A1
	SOL Algebra Readiness	15,001	7,503	15,001	7,503
	Special Education - Regional Tuition ^{5, 7}	482,871	N/A1	433,801	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	89,608	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	206,000	41,200
Subtotal - Incentive Accounts³		1,463,652	371,071	1,739,623	535,549
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	58,270	N/A1	56,389	N/A1
	School Nutrition	13,015	N/A1	13,046	N/A1
	Special Education - Homebound	10,794	N/A1	11,899	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	33,377	N/A1	36,086	N/A1
Subtotal - Categorical Accounts³		117,741	0	119,705	0
Total State & Local Funds³		15,956,569	6,281,321	16,145,782	6,380,986

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
040	GREENSVILLE	1,614.09	1,614.09	1,585.01	1,585.01
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2199		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,822,654	1,641,330	5,732,017	1,615,781
	Sales Tax ⁸	1,418,351	N/A1	1,425,222	N/A1
⇒	Textbooks	126,268	35,593	123,993	34,952
⇒	Vocational Education	138,507	39,043	137,248	38,688
⇒	Gifted Education	51,625	14,552	50,695	14,290
⇒	Special Education	754,232	212,608	745,588	210,172
⇒	Prevention, Intervention & Remediation	246,794	69,568	243,584	68,663
⇒	VRS Retirement (Includes RHCC)	414,261	116,775	484,694	136,629
⇒	Social Security	327,379	92,284	323,954	91,318
⇒	Group Life	18,887	5,324	17,311	4,880
⇒	English as a Second Language	7,064	1,991	4,344	1,225
	Remedial Summer School	138,845	N/A1	124,401	N/A1
Subtotal - SOQ Accounts³		9,464,867	2,229,068	9,413,051	2,216,598
II. School Facilities:					
	Lottery	279,922	78,906	275,484	77,655
	Additional Lottery	11,962	3,372	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	126,008	27,709	125,922	27,690
Subtotal - School Facilities³		417,892	109,987	401,406	105,345
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	320,247	90,273	320,228	90,268
	At-Risk Four-Year-Olds Program	226,775	63,925	231,222	65,178
	Compensation Supplement	151,098	42,593	385,777	108,745
	Early Reading Intervention	19,279	5,434	27,847	7,850
	Enrollment Loss	2,601	N/A1	73,612	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	302,180	85,181	309,229	87,168
	School Breakfast	5,344	N/A1	5,855	N/A1
	SOL Algebra Readiness	28,579	8,056	28,474	8,026
	Special Education - Regional Tuition ^{5, 7}	48,708	N/A1	48,708	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	32,855	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,299,525	326,262	1,592,811	398,035
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	9,879	N/A1	0	N/A1
	School Nutrition	14,391	N/A1	14,480	N/A1
	Special Education - Homebound	43,163	N/A1	25,314	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,923	N/A1	22,014	N/A1
	Career and Technical Education ⁵	31,325	N/A1	32,571	N/A1
Subtotal - Categorical Accounts³		112,949	0	98,648	0
Total State & Local Funds³		11,295,233	2,665,317	11,505,916	2,719,978

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,844.74	5,844.74	5,750.09	5,750.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,916,502	6,220,640	19,551,619	6,106,674
	Sales Tax ⁸	5,646,580	N/A1	5,673,930	N/A1
⇒	Textbooks	446,617	139,494	439,383	137,235
⇒	Vocational Education	485,453	151,624	477,591	149,169
⇒	Gifted Education	182,602	57,033	179,644	56,109
⇒	Special Education	3,656,484	1,142,051	3,597,266	1,123,555
⇒	Prevention, Intervention & Remediation	659,147	205,875	648,472	202,541
⇒	VRS Retirement (Includes RHCC)	1,518,710	474,348	1,770,153	552,882
⇒	Social Security	1,202,498	375,583	1,183,023	369,501
⇒	Group Life	71,259	22,257	61,342	19,159
⇒	English as a Second Language	26,790	8,367	25,881	8,084
	Remedial Summer School	251,469	N/A1	240,211	N/A1
Subtotal - SOQ Accounts³		34,064,111	8,797,272	33,848,515	8,724,909
II. School Facilities:					
	Lottery	990,101	309,244	976,213	304,906
	Additional Lottery	42,310	13,215	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	192,103	45,721	191,707	45,626
Subtotal - School Facilities³		1,224,514	368,180	1,167,920	350,532
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	962,398	300,592	951,383	297,151
	At-Risk Four-Year-Olds Program	647,167	202,134	651,510	203,490
	Compensation Supplement	547,805	171,099	1,388,956	433,821
	Early Reading Intervention	66,956	20,913	92,065	28,755
	Enrollment Loss	24,847	N/A1	225,286	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	766,846	239,514	755,360	235,926
	School Breakfast	5,187	N/A1	10,008	N/A1
	SOL Algebra Readiness	96,405	30,111	94,313	29,457
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	144,233	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	310,000	62,000
Subtotal - Incentive Accounts³		3,725,420	1,052,363	4,502,457	1,290,600
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	18,983	N/A1	29,544	N/A1
	School Nutrition	37,124	N/A1	36,205	N/A1
	Special Education - Homebound	75,075	N/A1	108,726	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,452	N/A1	7,842	N/A1
	Career and Technical Education ⁵	40,583	N/A1	41,378	N/A1
Subtotal - Categorical Accounts³		181,566	0	227,042	0
Total State & Local Funds³		39,195,611	10,217,815	39,745,934	10,366,041

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
042	HANOVER	18,861.00	18,861.00	18,713.06	18,713.06
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4352		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	46,034,729	35,471,519	45,636,218	35,164,451
	Sales Tax ⁸	17,023,615	N/A1	17,106,073	N/A1
⇒	Textbooks	1,068,252	823,129	1,059,873	816,673
⇒	Vocational Education	639,162	492,498	634,148	488,635
⇒	Gifted Education	426,108	328,332	422,766	325,757
⇒	Special Education	5,251,777	4,046,695	5,200,016	4,006,811
⇒	Prevention, Intervention & Remediation	298,275	229,833	295,936	228,030
⇒	VRS Retirement (Includes RHCC)	2,993,407	2,306,534	3,519,523	2,711,927
⇒	Social Security	2,364,898	1,822,244	2,346,349	1,807,951
⇒	Group Life	138,485	106,708	126,830	97,727
⇒	English as a Second Language	79,428	61,202	83,023	63,972
⇒	Remedial Summer School	205,007	N/A1	212,169	N/A1
Subtotal - SOQ Accounts³		76,523,143	45,688,694	76,642,924	45,711,934
II. School Facilities:					
	Lottery	2,368,200	1,824,789	2,354,804	1,814,466
	Additional Lottery	101,201	77,979	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	316,055	137,547	319,342	138,978
Subtotal - School Facilities³		2,785,456	2,040,315	2,674,146	1,953,444
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	143,819	110,818	99,942	77,009
	At-Risk Four-Year-Olds Program	0	0	57,948	44,651
	Compensation Supplement	1,118,533	861,872	2,874,805	2,215,147
	Early Reading Intervention	80,646	62,141	125,622	96,797
	Enrollment Loss	0	N/A1	162,369	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	261,759	201,695	250,991	193,398
	School Breakfast	4,069	N/A1	4,144	N/A1
	SOL Algebra Readiness	46,112	35,531	46,112	35,531
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	802,646	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,103,160	1,396,457	4,267,509	2,786,933
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	136,626	N/A1	143,902	N/A1
	School Nutrition	63,371	N/A1	62,868	N/A1
	Special Education - Homebound	22,046	N/A1	24,374	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,368	N/A1	69,501	N/A1
	Career and Technical Education ⁵	42,445	N/A1	23,321	N/A1
Subtotal - Categorical Accounts³		343,307	0	333,416	0
Total State & Local Funds³		82,755,066	49,125,466	83,917,995	50,452,311

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	47,424.37	47,424.37	47,799.94	47,799.94
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4604		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	113,322,792	96,689,795	114,501,318	97,695,342
	Sales Tax ⁸	45,035,667	N/A1	45,253,809	N/A1
⇒	Textbooks	2,566,184	2,189,531	2,586,507	2,206,871
⇒	Vocational Education	2,021,625	1,724,900	2,037,635	1,738,560
⇒	Gifted Education	1,023,608	873,367	1,031,714	880,284
⇒	Special Education	13,818,702	11,790,457	13,928,137	11,883,830
⇒	Prevention, Intervention & Remediation	1,663,362	1,419,222	1,676,535	1,430,461
⇒	VRS Retirement (Includes RHCC)	7,497,925	6,397,415	8,924,325	7,614,454
⇒	Social Security	5,911,334	5,043,695	5,958,148	5,083,638
⇒	Group Life	358,263	305,679	309,514	264,085
⇒	English as a Second Language	1,103,480	941,516	1,344,210	1,146,913
	Remedial Summer School	659,387	N/A1	711,013	N/A1
Subtotal - SOQ Accounts³		194,982,329	127,375,577	198,262,865	129,944,438
II. School Facilities:					
	Lottery	5,688,955	4,853,956	5,746,646	4,903,180
	Additional Lottery	243,107	207,425	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	622,499	286,599	626,891	288,621
Subtotal - School Facilities³		6,554,561	5,347,980	6,373,537	5,191,801
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	1,389,623	1,185,661	1,239,174	1,057,294
	At-Risk Four-Year-Olds Program	267,588	228,313	369,086	314,913
	Compensation Supplement	2,814,921	2,401,760	7,325,169	6,250,014
	Early Reading Intervention	367,459	313,525	586,748	500,628
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,074,577	1,770,080	2,299,194	1,961,729
	School Breakfast	40,338	N/A1	72,982	N/A1
	SOL Algebra Readiness	254,930	217,513	256,556	218,900
	Special Education - Regional Tuition ^{5, 7}	52,916	N/A1	52,917	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,246,338	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,896,000	379,200
Subtotal - Incentive Accounts³		11,373,842	6,480,452	14,144,978	10,682,678
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care	652,486	N/A1	807,599	N/A1
	School Nutrition	169,778	N/A1	172,120	N/A1
	Special Education - Homebound	89,087	N/A1	93,060	N/A1
	Special Education - State-Operated Pgms ⁶	940,864	N/A1	991,553	N/A1
	Special Education - Jails ⁷	99,754	N/A1	97,827	N/A1
	Career and Technical Education ⁵	481,176	N/A1	425,406	N/A1
Subtotal - Categorical Accounts³		3,059,720	0	3,214,138	0
Total State & Local Funds³		215,970,452	139,204,009	221,995,518	145,818,917

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
044	HENRY	7,520.04	7,520.04	7,359.27	7,359.27
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2553		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	23,823,470	8,167,224	23,204,292	7,954,956
	Sales Tax ⁸	8,151,297	N/A1	8,190,780	N/A1
⇒	Textbooks	561,586	192,524	549,580	188,408
⇒	Vocational Education	582,418	199,666	569,967	195,398
⇒	Gifted Education	229,607	78,715	224,698	77,032
⇒	Special Education	3,068,897	1,052,087	3,003,287	1,029,595
⇒	Prevention, Intervention & Remediation	672,021	230,384	657,654	225,459
⇒	VRS Retirement (Includes RHCC)	1,724,854	591,319	1,994,884	683,891
⇒	Social Security	1,360,843	466,528	1,331,749	456,554
⇒	Group Life	78,402	26,878	71,246	24,425
⇒	English as a Second Language	261,818	89,757	298,133	102,207
	Remedial Summer School	137,761	N/A1	136,508	N/A1
Subtotal - SOQ Accounts³		40,652,974	11,095,082	40,232,778	10,937,925
II. School Facilities:					
	Lottery	1,244,975	426,806	1,221,044	418,602
	Additional Lottery	53,202	18,239	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	217,719	55,584	215,302	54,967
Subtotal - School Facilities³		1,515,896	500,629	1,436,346	473,569
III. Incentive Programs:					
	Alternative Education ⁵	122,960	N/A1	133,460	N/A1
	At-Risk	856,113	293,495	822,178	281,861
	At-Risk Four-Year-Olds Program	840,468	288,131	865,937	296,863
	Compensation Supplement	632,820	216,945	1,611,252	552,374
	Early Reading Intervention	92,019	31,546	132,917	45,567
	Enrollment Loss	305,379	N/A1	354,838	N/A1
	Academic Year Governor's School ⁵	286,735	N/A1	330,408	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,068,388	366,268	1,079,753	370,164
	School Breakfast	14,074	N/A1	53,633	N/A1
	SOL Algebra Readiness	96,461	33,069	94,216	32,299
	Special Education - Regional Tuition ^{5, 7}	705,091	N/A1	810,855	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	214,382	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		5,784,325	1,317,454	6,838,881	1,667,128
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	54,144	N/A1	84,510	N/A1
	School Nutrition	49,916	N/A1	48,086	N/A1
	Special Education - Homebound	62,080	N/A1	51,924	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,368	N/A1	18,035	N/A1
	Career and Technical Education ⁵	43,368	N/A1	38,287	N/A1
Subtotal - Categorical Accounts³		227,615	0	252,581	0
Total State & Local Funds³		48,180,810	12,913,165	48,760,586	13,078,622

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	284.97	284.97	271.03	271.03
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	605,058	1,066,374	572,394	1,008,804
	Sales Tax ⁸	283,175	N/A1	284,547	N/A1
⇒	Textbooks	10,345	18,232	9,839	17,340
⇒	Vocational Education	50,548	89,087	48,075	84,728
⇒	Gifted Education	4,333	7,636	3,924	6,917
⇒	Special Education	115,951	204,355	110,179	194,183
⇒	Prevention, Intervention & Remediation	9,594	16,908	9,124	16,081
⇒	VRS Retirement (Includes RHCC)	48,072	84,724	54,059	95,276
⇒	Social Security	37,963	66,906	36,105	63,633
⇒	Group Life	2,269	4,000	1,864	3,285
⇒	English as a Second Language	1,350	2,379	1,814	3,197
	Remedial Summer School	2,834	N/A1	2,381	N/A1
Subtotal - SOQ Accounts³		1,171,492	1,560,601	1,134,305	1,493,444
II. School Facilities:					
	Lottery	22,933	40,418	21,859	38,525
	Additional Lottery	980	1,727	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	102,209	65,209	102,121	65,153
Subtotal - School Facilities³		126,122	107,354	123,980	103,678
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	12,871	22,684	11,479	20,231
	At-Risk Four-Year-Olds Program	4,127	7,274	2,063	3,636
	Compensation Supplement	17,331	30,545	42,777	75,392
	Early Reading Intervention	994	1,752	1,988	3,504
	Enrollment Loss	7,305	N/A1	8,835	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	5,625	9,914	5,397	9,512
	School Breakfast	702	N/A1	546	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	511,458	N/A1	483,846	N/A1
	Hold Harmless Sales Tax	10,185	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		682,494	96,159	668,827	136,265
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	3,055	N/A1	18,675	N/A1
	School Nutrition	2,124	N/A1	2,029	N/A1
	Special Education - Homebound	333	N/A1	46	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	4,907	N/A1	0	N/A1
Subtotal - Categorical Accounts³		10,419	0	20,750	0
Total State & Local Funds³		1,990,527	1,764,114	1,947,862	1,733,387

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,292.14	5,292.14	5,285.84	5,285.84
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3753		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,383,974	8,641,436	14,366,144	8,630,725
	Sales Tax ⁸	5,435,737	N/A1	5,462,067	N/A1
⇒	Textbooks	331,526	199,170	331,131	198,933
⇒	Vocational Education	350,436	210,531	350,018	210,280
⇒	Gifted Education	135,546	81,432	135,385	81,335
⇒	Special Education	1,454,641	873,902	1,449,605	870,877
⇒	Prevention, Intervention & Remediation	300,846	180,739	300,488	180,523
⇒	VRS Retirement (Includes RHCC)	962,047	577,967	1,135,909	682,418
⇒	Social Security	760,380	456,813	759,474	456,268
⇒	Group Life	46,284	27,806	39,625	23,805
⇒	English as a Second Language	19,966	11,995	20,870	12,538
	Remedial Summer School	97,546	N/A1	104,755	N/A1
Subtotal - SOQ Accounts³		24,278,929	11,261,791	24,455,471	11,347,702
II. School Facilities:					
	Lottery	734,957	441,539	735,699	441,985
	Additional Lottery	31,407	18,868	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	166,259	62,397	168,070	63,077
Subtotal - School Facilities³		932,623	522,804	903,769	505,062
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	260,345	156,407	239,991	144,179
	At-Risk Four-Year-Olds Program	252,816	151,884	249,255	149,745
	Compensation Supplement	360,354	216,489	934,483	561,408
	Early Reading Intervention	29,161	17,519	39,453	23,702
	Enrollment Loss	0	N/A1	7,716	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	419,699	252,142	418,281	251,290
	School Breakfast	2,979	N/A1	6,477	N/A1
	SOL Algebra Readiness	40,459	24,306	43,890	26,368
	Special Education - Regional Tuition ^{5, 7}	411,777	N/A1	514,282	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	221,014	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,298,322	875,547	2,753,545	1,213,492
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	75,160	N/A1	73,271	N/A1
	School Nutrition	22,907	N/A1	23,698	N/A1
	Special Education - Homebound	20,419	N/A1	24,307	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	7,298	N/A1	10,021	N/A1
Subtotal - Categorical Accounts³		125,784	0	131,298	0
Total State & Local Funds³		27,635,658	12,660,142	28,244,083	13,066,256

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,290.83	9,290.83	9,352.79	9,352.79
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5499		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,268,775	22,319,483	18,342,913	22,410,060
	Sales Tax ⁸	8,578,826	N/A1	8,620,380	N/A1
⇒	Textbooks	419,351	512,333	422,148	515,750
⇒	Vocational Education	255,090	311,651	256,791	313,729
⇒	Gifted Education	167,272	204,361	168,388	205,724
⇒	Special Education	2,019,811	2,467,661	2,033,280	2,484,116
⇒	Prevention, Intervention & Remediation	250,908	306,542	252,581	308,586
⇒	VRS Retirement (Includes RHCC)	1,183,450	1,445,855	1,410,246	1,722,937
⇒	Social Security	936,724	1,144,422	942,970	1,152,054
⇒	Group Life	54,363	66,417	50,516	61,717
⇒	English as a Second Language	63,537	77,625	70,423	86,038
	Remedial Summer School	115,901	N/A1	133,749	N/A1
Subtotal - SOQ Accounts³		32,314,008	28,856,350	32,704,385	29,260,711
II. School Facilities:					
	Lottery	929,657	1,135,788	937,919	1,145,882
	Additional Lottery	39,727	48,536	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	184,445	101,426	186,106	102,340
Subtotal - School Facilities³		1,153,829	1,285,750	1,124,025	1,248,222
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	197,920	241,805	172,878	211,210
	At-Risk Four-Year-Olds Program	119,299	145,751	177,024	216,275
	Compensation Supplement	447,453	546,666	1,157,664	1,414,351
	Early Reading Intervention	79,099	96,638	70,448	86,068
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	417,262	509,781	416,379	508,702
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	0	0	39,280	47,989
	Special Education - Regional Tuition ^{5, 7}	247,427	N/A1	247,427	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	511,088	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		2,019,548	1,540,641	2,281,100	2,484,595
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	69,621	N/A1	53,816	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		69,621	0	53,816	0
Total State & Local Funds³		35,557,006	31,682,741	36,163,326	32,993,528

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	3,764.21	3,764.21	3,882.08	3,882.08
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4034		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,424,829	7,048,904	10,809,327	7,308,888
	Sales Tax ⁸	2,943,332	N/A1	2,957,588	N/A1
⇒	Textbooks	225,201	152,273	232,253	157,042
⇒	Vocational Education	114,532	77,443	118,118	79,868
⇒	Gifted Education	89,829	60,739	92,642	62,641
⇒	Special Education	976,891	660,539	1,007,481	681,223
⇒	Prevention, Intervention & Remediation	136,989	92,627	141,279	95,528
⇒	VRS Retirement (Includes RHCC)	626,558	423,656	764,296	516,790
⇒	Social Security	494,060	334,066	509,531	344,527
⇒	Group Life	29,194	19,740	27,793	18,792
⇒	English as a Second Language	26,378	17,836	28,900	19,541
	Remedial Summer School	30,233	N/A1	26,727	N/A1
Subtotal - SOQ Accounts³		16,118,026	8,887,823	16,715,935	9,284,840
II. School Facilities:					
	Lottery	499,247	337,574	516,015	348,912
	Additional Lottery	21,334	14,426	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	143,616	57,935	146,245	58,995
Subtotal - School Facilities³		664,197	409,935	662,260	407,907
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	81,662	55,217	70,325	47,551
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	240,293	162,478	639,229	432,224
	Early Reading Intervention	31,126	21,046	42,593	28,800
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	248,765	168,206	254,822	172,302
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,782	11,347	16,782	11,347
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	128,634	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		935,121	454,294	1,211,610	728,224
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	22,535	N/A1	48,964	N/A1
	School Nutrition	14,178	N/A1	16,684	N/A1
	Special Education - Homebound	7,640	N/A1	5,149	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	8,212	N/A1	8,102	N/A1
Subtotal - Categorical Accounts³		52,565	0	78,900	0
Total State & Local Funds³		17,769,909	9,752,052	18,668,705	10,420,971

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	780.03	780.03	792.73	792.73
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4073		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,253,450	1,548,558	2,302,128	1,582,009
	Sales Tax ⁸	865,686	N/A1	869,879	N/A1
⇒	Textbooks	46,362	31,860	47,117	32,378
⇒	Vocational Education	29,126	20,015	29,601	20,341
⇒	Gifted Education	18,955	13,026	18,794	12,915
⇒	Special Education	436,895	300,232	444,011	305,121
⇒	Prevention, Intervention & Remediation	87,379	60,046	88,332	60,701
⇒	VRS Retirement (Includes RHCC)	164,587	113,103	197,808	135,932
⇒	Social Security	129,913	89,275	132,029	90,729
⇒	Group Life	7,859	5,401	7,048	4,843
⇒	English as a Second Language	4,420	3,037	3,960	2,721
	Remedial Summer School	29,791	N/A1	17,296	N/A1
Subtotal - SOQ Accounts³		4,074,423	2,184,553	4,158,003	2,247,690
II. School Facilities:					
	Lottery	102,779	70,629	104,683	71,938
	Additional Lottery	4,392	3,018	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,763	44,706	109,512	44,604
Subtotal - School Facilities³		216,934	118,353	214,195	116,542
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	134,640	92,524	139,032	95,542
	At-Risk Four-Year-Olds Program	121,622	83,578	141,892	97,507
	Compensation Supplement	61,951	42,572	163,039	112,039
	Early Reading Intervention	8,137	5,592	17,902	12,302
	Enrollment Loss	23,142	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	74,586	51,255	79,137	54,382
	School Breakfast	64	N/A1	484	N/A1
	SOL Algebra Readiness	13,338	9,166	11,711	8,048
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	37,600	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		603,081	310,287	689,056	405,420
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	5,944	N/A1
	School Nutrition	4,823	N/A1	4,794	N/A1
	Special Education - Homebound	3,289	N/A1	7,157	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,991	N/A1	0	N/A1
Subtotal - Categorical Accounts³		12,103	0	17,895	0
Total State & Local Funds³		4,906,541	2,613,193	5,079,149	2,769,652

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,056.23	2,056.23	2,120.19	2,120.19
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3267		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,231,209	3,023,520	6,468,806	3,138,807
	Sales Tax ⁸	1,828,328	N/A1	1,837,184	N/A1
⇒	Textbooks	138,833	67,365	143,152	69,461
⇒	Vocational Education	114,910	55,757	118,485	57,491
⇒	Gifted Education	55,378	26,871	58,529	28,399
⇒	Special Education	1,009,269	489,720	1,040,666	504,954
⇒	Prevention, Intervention & Remediation	98,296	47,696	101,354	49,179
⇒	VRS Retirement (Includes RHCC)	434,719	210,935	529,612	256,979
⇒	Social Security	343,345	166,599	354,026	171,781
⇒	Group Life	20,767	10,077	18,558	9,005
⇒	English as a Second Language	1,076	522	4,499	2,183
	Remedial Summer School	40,778	N/A1	30,717	N/A1
Subtotal - SOQ Accounts³		10,316,908	4,099,062	10,705,588	4,288,239
II. School Facilities:					
	Lottery	307,779	149,341	318,053	154,326
	Additional Lottery	13,152	6,382	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	128,093	41,848	128,496	41,980
Subtotal - School Facilities³		449,024	197,571	446,549	196,306
III. Incentive Programs:					
	Alternative Education ⁵	342,055	N/A1	372,618	N/A1
	At-Risk	79,078	38,370	72,486	35,172
	At-Risk Four-Year-Olds Program	69,081	33,520	69,081	33,520
	Compensation Supplement	160,597	77,925	428,258	207,800
	Early Reading Intervention	18,488	8,971	20,337	9,868
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	158,261	76,792	168,410	81,716
	School Breakfast	2,945	N/A1	979	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,712	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,098,227	273,730	1,335,180	406,228
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	42,334	N/A1	34,527	N/A1
	School Nutrition	10,467	N/A1	10,496	N/A1
	Special Education - Homebound	3,154	N/A1	3,334	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	6,668	N/A1	1,915	N/A1
Subtotal - Categorical Accounts³		64,721	0	52,369	0
Total State & Local Funds³		11,928,880	4,570,363	12,539,686	4,890,773

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
051	LANCASTER	1,391.19	1,391.19	1,335.53	1,335.53
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6844		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,969,161	4,270,260	1,873,400	4,062,594
	Sales Tax ⁸	1,318,920	N/A1	1,325,309	N/A1
⇒	Textbooks	44,029	95,480	42,267	91,660
⇒	Vocational Education	36,442	79,027	34,984	75,865
⇒	Gifted Education	18,001	39,037	17,281	37,476
⇒	Special Education	194,064	420,842	186,301	404,006
⇒	Prevention, Intervention & Remediation	64,103	139,011	61,538	133,450
⇒	VRS Retirement (Includes RHCC)	129,523	280,879	146,680	318,086
⇒	Social Security	102,301	221,847	98,208	212,971
⇒	Group Life	6,147	13,330	5,058	10,968
⇒	English as a Second Language	504	1,093	1,757	3,810
	Remedial Summer School	13,783	N/A1	23,218	N/A1
Subtotal - SOQ Accounts³		3,896,978	5,560,806	3,816,001	5,350,886
II. School Facilities:					
	Lottery	97,607	211,668	93,909	203,648
	Additional Lottery	4,171	9,045	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	108,897	74,529	109,039	74,626
Subtotal - School Facilities³		210,675	295,242	202,948	278,274
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	75,232	163,146	71,362	154,753
	At-Risk Four-Year-Olds Program	57,565	124,834	64,761	140,439
	Compensation Supplement	49,175	106,639	121,812	264,158
	Early Reading Intervention	4,333	9,396	6,066	13,155
	Enrollment Loss	0	N/A1	23,426	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	82,086	178,009	82,023	177,872
	School Breakfast	3,591	N/A1	3,414	N/A1
	SOL Algebra Readiness	0	0	7,102	15,401
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	97,500	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		505,341	607,624	515,825	791,378
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	42,085	N/A1	13,723	N/A1
	School Nutrition	8,231	N/A1	8,370	N/A1
	Special Education - Homebound	1,070	N/A1	2,213	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	2,354	N/A1	0	N/A1
Subtotal - Categorical Accounts³		53,740	0	24,306	0
Total State & Local Funds³		4,666,734	6,463,672	4,559,080	6,420,538

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
052	LEE	3,494.80	3,494.80	3,456.81	3,456.81
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1769		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,816,167	2,969,360	13,650,605	2,933,777
	Sales Tax ⁸	3,606,639	N/A1	3,624,109	N/A1
⇒	Textbooks	288,463	61,996	285,326	61,322
⇒	Vocational Education	684,624	147,139	677,181	145,539
⇒	Gifted Education	117,939	25,347	116,657	25,072
⇒	Special Education	2,804,657	602,775	2,774,165	596,221
⇒	Prevention, Intervention & Remediation	560,931	120,555	554,833	119,244
⇒	VRS Retirement (Includes RHCC)	1,107,480	238,019	1,297,456	278,848
⇒	Social Security	874,478	187,942	864,970	185,899
⇒	Group Life	51,778	11,128	45,525	9,784
⇒	English as a Second Language	3,946	848	4,125	887
	Remedial Summer School	0	N/A1	5,074	N/A1
Subtotal - SOQ Accounts³		23,917,102	4,365,109	23,900,026	4,356,593
II. School Facilities:					
	Lottery	639,491	137,439	633,932	136,244
	Additional Lottery	27,327	5,873	Funding for FY 2007 Only	
	School Construction Grants Program⁴	160,521	28,396	159,237	28,169
Subtotal - School Facilities³		827,339	171,708	793,169	164,413
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	861,989	185,258	870,175	187,017
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	396,967	85,316	1,015,771	218,309
	Early Reading Intervention	42,943	9,229	70,065	15,058
	Enrollment Loss	225,320	N/A1	127,535	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	608,432	130,764	600,484	129,056
	School Breakfast	1,586	N/A1	0	N/A1
	SOL Algebra Readiness	69,461	14,929	67,200	14,443
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	64,816	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	388,000	77,600
Subtotal - Incentive Accounts³		2,701,231	508,296	3,154,947	641,483
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	52,339	N/A1	6,893	N/A1
	School Nutrition	21,710	N/A1	21,396	N/A1
	Special Education - Homebound	62,506	N/A1	55,847	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	51,595	N/A1	55,826	N/A1
Subtotal - Categorical Accounts³		194,853	0	146,665	0
Total State & Local Funds³		27,640,525	5,045,113	27,994,807	5,162,489

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
053	LOUDOUN	49,784.37	49,271.53	53,316.93	52,776.22
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6895		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,649,881	161,327,192	78,875,569	175,152,029
	Sales Tax ⁸	45,835,946	N/A1	46,057,964	N/A1
⇒	Textbooks	1,534,165	3,406,784	1,643,290	3,649,109
⇒	Vocational Education	1,051,147	2,334,190	1,125,734	2,499,818
⇒	Gifted Education	673,148	1,494,800	721,029	1,601,125
⇒	Special Education	7,234,366	16,064,720	7,747,696	17,204,627
⇒	Prevention, Intervention & Remediation	417,367	926,811	446,982	992,575
⇒	VRS Retirement (Includes RHCC)	4,620,241	10,259,761	5,850,164	12,990,945
⇒	Social Security	3,656,416	8,119,480	3,916,497	8,697,019
⇒	Group Life	214,183	475,618	196,644	436,670
⇒	English as a Second Language	1,142,362	2,536,743	1,362,084	3,024,660
	Remedial Summer School	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		139,029,222	206,946,099	147,943,653	226,248,577
II. School Facilities:					
	Lottery	3,401,078	7,552,475	3,651,027	8,107,514
	Additional Lottery	145,339	322,741	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	399,282	275,305	418,276	288,401
Subtotal - School Facilities³		3,945,699	8,150,521	4,069,303	8,395,915
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	201,071	446,501	146,646	325,644
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	1,759,363	3,906,862	4,883,330	10,843,981
	Early Reading Intervention	145,148	322,317	265,012	588,489
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	335,005	743,916	352,939	783,741
	School Breakfast	30,755	N/A1	40,694	N/A1
	SOL Algebra Readiness	63,308	140,582	67,099	149,001
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	3,423,922	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,922,000	384,400
Subtotal - Incentive Accounts³		7,808,006	5,923,778	7,709,154	13,075,256
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	175,415	N/A1	91,685	N/A1
	School Nutrition	199,791	N/A1	203,772	N/A1
	Special Education - Homebound	59,359	N/A1	79,271	N/A1
	Special Education - State-Operated Pgms ⁶	203,804	N/A1	222,869	N/A1
	Special Education - Jails ⁷	75,391	N/A1	86,420	N/A1
	Career and Technical Education ⁵	226,230	N/A1	252,871	N/A1
Subtotal - Categorical Accounts³		950,495	0	947,394	0
Total State & Local Funds³		151,733,422	221,020,398	160,669,504	247,719,748

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,438.64	4,438.64	4,538.21	4,538.21
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5542		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,588,308	10,676,627	8,823,203	10,968,639
	Sales Tax ⁸	4,353,053	N/A1	4,374,138	N/A1
⇒	Textbooks	198,428	246,678	202,880	252,212
⇒	Vocational Education	203,811	253,369	208,383	259,053
⇒	Gifted Education	83,107	103,315	84,972	105,633
⇒	Special Education	1,005,202	1,249,625	1,025,729	1,275,144
⇒	Prevention, Intervention & Remediation	191,938	238,610	196,244	243,962
⇒	VRS Retirement (Includes RHCC)	597,581	742,888	720,236	895,367
⇒	Social Security	470,941	585,454	481,506	598,588
⇒	Group Life	27,702	34,438	24,278	30,181
⇒	English as a Second Language	12,586	15,646	17,376	21,601
	Remedial Summer School	65,019	N/A1	62,479	N/A1
Subtotal - SOQ Accounts³		15,797,676	14,146,650	16,221,424	14,650,380
II. School Facilities:					
	Lottery	439,895	546,859	450,754	560,359
	Additional Lottery	18,798	23,369	Funding for FY 2007 Only	
	School Construction Grants Program⁴	140,127	77,658	140,747	78,002
Subtotal - School Facilities³		598,820	647,886	591,501	638,361
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	188,522	234,363	181,446	225,566
	At-Risk Four-Year-Olds Program	200,744	249,557	203,285	252,715
	Compensation Supplement	219,641	273,049	580,640	721,827
	Early Reading Intervention	29,379	36,523	51,413	63,915
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	271,983	338,118	279,668	347,672
	School Breakfast	6,880	N/A1	8,842	N/A1
	SOL Algebra Readiness	30,096	37,414	28,872	35,892
	Special Education - Regional Tuition ^{5, 7}	65,266	N/A1	67,393	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	261,362	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,461,732	1,205,024	1,589,418	1,683,587
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	52,505	N/A1	29,752	N/A1
	School Nutrition	23,295	N/A1	23,970	N/A1
	Special Education - Homebound	14,840	N/A1	16,177	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	26,935	N/A1	38,114	N/A1
Subtotal - Categorical Accounts³		117,575	0	108,013	0
Total State & Local Funds³		17,975,803	15,999,560	18,510,356	16,972,328

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
055	LUNENBURG	1,686.22	1,686.22	1,613.65	1,613.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2399		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,746,016	1,813,537	5,445,580	1,718,714
	Sales Tax ⁸	1,729,833	N/A1	1,738,211	N/A1
⇒	Textbooks	128,528	40,566	122,997	38,820
⇒	Vocational Education	249,931	78,882	239,174	75,487
⇒	Gifted Education	52,550	16,585	50,288	15,872
⇒	Special Education	925,384	292,066	884,332	279,110
⇒	Prevention, Intervention & Remediation	264,029	83,332	251,440	79,358
⇒	VRS Retirement (Includes RHCC)	440,903	139,156	497,973	157,169
⇒	Social Security	347,340	109,626	332,391	104,908
⇒	Group Life	20,507	6,472	17,171	5,420
⇒	English as a Second Language	28,343	8,946	24,547	7,747
	Remedial Summer School	50,106	N/A1	45,611	N/A1
Subtotal - SOQ Accounts³		9,983,470	2,589,168	9,649,715	2,482,605
II. School Facilities:					
	Lottery	284,934	89,930	273,272	86,249
	Additional Lottery	12,176	3,843	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	126,669	30,388	126,396	30,322
Subtotal - School Facilities³		423,779	124,161	399,668	116,571
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	320,232	101,070	310,337	97,947
	At-Risk Four-Year-Olds Program	164,638	51,962	160,305	50,595
	Compensation Supplement	160,212	50,566	396,171	125,038
	Early Reading Intervention	18,784	5,929	27,133	8,564
	Enrollment Loss	31,753	N/A1	171,447	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	289,091	91,242	286,783	90,513
	School Breakfast	3,608	N/A1	3,222	N/A1
	SOL Algebra Readiness	27,846	8,789	27,744	8,756
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	44,653	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,222,676	340,358	1,545,001	412,213
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	15,943	N/A1	8,637	N/A1
	School Nutrition	11,238	N/A1	11,308	N/A1
	Special Education - Homebound	22,792	N/A1	21,062	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	9,969	N/A1	2,921	N/A1
Subtotal - Categorical Accounts³		62,696	0	46,682	0
Total State & Local Funds³		11,692,621	3,053,687	11,641,066	3,011,389

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
056	MADISON	1,848.01	1,848.01	1,843.07	1,843.07
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4362		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,900,330	3,791,280	4,884,601	3,779,111
	Sales Tax ⁸	1,847,566	N/A1	1,856,515	N/A1
⇒	Textbooks	104,482	80,836	104,203	80,620
⇒	Vocational Education	163,579	126,558	163,142	126,220
⇒	Gifted Education	42,718	33,050	42,604	32,962
⇒	Special Education	688,700	532,832	686,859	531,408
⇒	Prevention, Intervention & Remediation	56,263	43,529	56,113	43,413
⇒	VRS Retirement (Includes RHCC)	333,410	257,952	393,827	304,695
⇒	Social Security	263,602	203,943	262,898	203,398
⇒	Group Life	15,629	12,092	13,509	10,451
⇒	English as a Second Language	13,215	10,224	15,382	11,901
	Remedial Summer School	68,989	N/A1	44,027	N/A1
Subtotal - SOQ Accounts³		8,498,483	5,092,296	8,523,680	5,124,179
II. School Facilities:					
	Lottery	231,626	179,204	231,516	179,119
	Additional Lottery	9,898	7,658	Funding for FY 2007 Only	
	School Construction Grants Program⁴	121,508	53,002	121,455	52,979
Subtotal - School Facilities³		363,032	239,864	352,971	232,098
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	40,477	31,316	33,804	26,153
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	126,071	97,538	325,245	251,635
	Early Reading Intervention	4,644	3,593	10,837	8,384
	Enrollment Loss	876	N/A1	5,889	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	89,899	69,553	94,653	73,231
	School Breakfast	1,150	N/A1	4,402	N/A1
	SOL Algebra Readiness	7,892	6,106	6,344	4,908
	Special Education - Regional Tuition ^{5, 7}	56,628	N/A1	55,105	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,317	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		576,813	238,906	698,138	395,111
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	10,527	N/A1	13,944	N/A1
	School Nutrition	9,009	N/A1	9,297	N/A1
	Special Education - Homebound	6,650	N/A1	5,290	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	7,050	N/A1	2,470	N/A1
Subtotal - Categorical Accounts³		33,236	0	31,001	0
Total State & Local Funds³		9,471,564	5,571,066	9,605,790	5,751,388

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
057	MATHEWS	1,281.96	1,281.96	1,279.51	1,279.51
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4701		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,208,421	2,846,346	3,205,860	2,844,074
	Sales Tax ⁸	1,085,762	N/A1	1,091,022	N/A1
⇒	Textbooks	68,121	60,434	67,991	60,318
⇒	Vocational Education	120,238	106,669	120,008	106,465
⇒	Gifted Education	27,852	24,709	27,799	24,661
⇒	Special Education	386,528	342,908	385,790	342,253
⇒	Prevention, Intervention & Remediation	38,721	34,351	38,647	34,285
⇒	VRS Retirement (Includes RHCC)	213,304	189,232	251,543	223,156
⇒	Social Security	168,469	149,457	168,147	149,172
⇒	Group Life	10,190	9,040	8,814	7,819
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School	6,331	N/A1	7,840	N/A1
Subtotal - SOQ Accounts³		5,333,937	3,763,146	5,373,461	3,792,203
II. School Facilities:					
	Lottery	151,018	133,975	151,061	134,014
	Additional Lottery	6,453	5,725	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	113,685	53,443	113,980	53,582
Subtotal - School Facilities³		271,156	193,143	265,041	187,596
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	23,734	21,056	19,654	17,436
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	80,159	71,113	207,472	184,058
	Early Reading Intervention	8,730	7,745	17,461	15,491
	Enrollment Loss	0	N/A1	2,763	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	64,721	57,417	67,960	60,291
	School Breakfast	1,043	N/A1	2,248	N/A1
	SOL Algebra Readiness	4,507	3,998	5,962	5,289
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	54,912	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		373,665	186,929	459,379	308,165
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	13,193	N/A1	16,665	N/A1
	School Nutrition	8,037	N/A1	8,039	N/A1
	Special Education - Homebound	3,201	N/A1	1,408	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,571	N/A1	0	N/A1
Subtotal - Categorical Accounts³		30,120	0	28,230	0
Total State & Local Funds³		6,008,878	4,143,218	6,126,111	4,287,964

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,740.46	4,740.46	4,681.67	4,681.67
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3056		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,914,066	6,563,564	14,704,710	6,471,428
	Sales Tax ⁸	3,935,985	N/A1	3,955,050	N/A1
⇒	Textbooks	330,099	145,274	326,005	143,472
⇒	Vocational Education	434,515	191,226	429,125	188,855
⇒	Gifted Education	134,963	59,396	133,289	58,659
⇒	Special Education	2,113,321	930,056	2,087,110	918,521
⇒	Prevention, Intervention & Remediation	526,684	231,790	520,152	228,915
⇒	VRS Retirement (Includes RHCC)	1,063,244	467,925	1,238,612	545,103
⇒	Social Security	839,403	369,415	828,992	364,833
⇒	Group Life	49,377	21,730	42,262	18,599
⇒	English as a Second Language	28,482	12,535	22,425	9,869
	Remedial Summer School	147,338	N/A1	138,418	N/A1
Subtotal - SOQ Accounts³		24,517,477	8,992,911	24,426,150	8,948,254
II. School Facilities:					
	Lottery	731,795	322,057	724,312	318,764
	Additional Lottery	31,272	13,763	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	169,252	51,723	167,781	51,274
Subtotal - School Facilities³		932,319	387,543	892,093	370,038
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	713,970	314,213	708,930	311,995
	At-Risk Four-Year-Olds Program	387,892	170,708	439,347	193,353
	Compensation Supplement	388,430	170,945	988,289	434,938
	Early Reading Intervention	43,855	19,300	53,389	23,496
	Enrollment Loss	200,485	N/A1	129,272	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	638,938	281,192	633,913	278,980
	School Breakfast	3,591	N/A1	3,992	N/A1
	SOL Algebra Readiness	74,319	32,707	70,412	30,988
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	130,527	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	310,000	62,000
Subtotal - Incentive Accounts³		2,933,724	1,056,265	3,353,261	1,335,750
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	43,814	N/A1	29,175	N/A1
	School Nutrition	28,447	N/A1	28,467	N/A1
	Special Education - Homebound	33,498	N/A1	34,501	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	480	N/A1	0	N/A1
	Career and Technical Education ⁵	19,830	N/A1	6,487	N/A1
Subtotal - Categorical Accounts³		126,069	0	98,631	0
Total State & Local Funds³		28,509,589	10,436,719	28,770,135	10,654,042

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,307.08	1,307.08	1,251.31	1,251.31
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5923		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,431,424	3,532,334	2,307,406	3,352,163
	Sales Tax ⁸	1,230,428	N/A1	1,236,388	N/A1
⇒	Textbooks	53,439	77,635	51,159	74,322
⇒	Vocational Education	75,139	109,160	71,932	104,502
⇒	Gifted Education	21,849	31,742	20,916	30,387
⇒	Special Education	361,305	524,898	345,377	501,758
⇒	Prevention, Intervention & Remediation	47,961	69,677	45,914	66,703
⇒	VRS Retirement (Includes RHCC)	171,593	249,288	194,370	282,378
⇒	Social Security	135,889	197,417	129,580	188,252
⇒	Group Life	7,993	11,613	6,632	9,635
⇒	English as a Second Language	3,258	4,733	4,540	6,596
	Remedial Summer School	12,766	N/A1	17,259	N/A1
Subtotal - SOQ Accounts³		4,553,044	4,808,497	4,431,473	4,616,696
II. School Facilities:					
	Lottery	118,469	172,109	113,663	165,128
	Additional Lottery	5,063	7,355	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,754	65,600	110,974	65,730
Subtotal - School Facilities³		234,286	245,064	224,637	230,858
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	47,312	68,734	42,244	61,371
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	63,948	92,903	158,149	229,756
	Early Reading Intervention	5,598	8,133	8,956	13,011
	Enrollment Loss	0	N/A1	30,855	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	70,170	101,942	73,621	106,955
	School Breakfast	895	N/A1	2,786	N/A1
	SOL Algebra Readiness	8,055	11,702	6,881	9,997
	Special Education - Regional Tuition ^{5, 7}	30,130	N/A1	30,131	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	78,799	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		440,766	309,014	489,482	446,690
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	4,786	N/A1
	School Nutrition	6,611	N/A1	6,770	N/A1
	Special Education - Homebound	4,220	N/A1	3,700	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,864	N/A1	6,454	N/A1
Subtotal - Categorical Accounts³		14,694	0	21,709	0
Total State & Local Funds³		5,242,790	5,362,575	5,167,301	5,294,244

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
060	MONTGOMERY	9,499.98	9,499.98	9,561.90	9,561.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3737		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	25,153,329	15,008,461	25,375,691	15,141,139
	Sales Tax ⁸	9,998,094	N/A1	10,046,522	N/A1
⇒	<u>Textbooks</u>	596,650	356,008	600,539	358,329
⇒	<u>Vocational Education</u>	785,378	468,619	790,498	471,673
⇒	<u>Gifted Education</u>	243,943	145,556	245,533	146,505
⇒	<u>Special Education</u>	3,534,203	2,108,784	3,557,241	2,122,531
⇒	<u>Prevention, Intervention & Remediation</u>	559,285	333,713	562,930	335,889
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,844,449	1,100,544	2,197,824	1,311,395
⇒	<u>Social Security</u>	1,457,710	869,785	1,467,212	875,455
⇒	<u>Group Life</u>	83,298	49,702	77,852	46,453
⇒	<u>English as a Second Language</u>	119,771	71,465	135,654	80,942
	<u>Remedial Summer School</u>	160,240	N/A1	171,177	N/A1
Subtotal - SOQ Accounts³		44,536,350	20,512,637	45,228,673	20,890,311
II. School Facilities:					
	<u>Lottery</u>	1,322,708	789,232	1,334,265	796,128
	<u>Additional Lottery</u>	56,523	33,726	<i>Funding for FY 2007 Only</i>	
	<u>School Construction Grants Program⁴</u>	221,620	82,819	222,509	83,152
Subtotal - School Facilities³		1,600,851	905,777	1,556,774	879,280
III. Incentive Programs:					
	<u>Alternative Education⁵</u>	218,627	N/A1	237,416	N/A1
	<u>At-Risk</u>	445,324	265,715	412,390	246,064
	<u>At-Risk Four-Year-Olds Program</u>	514,067	306,733	571,186	340,815
	<u>Compensation Supplement</u>	672,331	401,166	1,754,666	1,046,972
	<u>Early Reading Intervention</u>	104,905	62,595	163,377	97,484
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	<u>Academic Year Governor's School⁵</u>	0	N/A1	0	N/A1
	<u>ISAEF</u>	15,717	N/A1	15,717	N/A1
	<u>K-3 Primary Class Size Reduction</u>	849,064	506,619	860,751	513,592
	<u>School Breakfast</u>	7,193	N/A1	8,776	N/A1
	<u>SOL Algebra Readiness</u>	66,946	39,945	68,666	40,972
	<u>Special Education - Regional Tuition^{5, 7}</u>	0	N/A1	0	N/A1
	<u>Supplemental Basic Aid</u>	0	N/A1	0	N/A1
	<u>Hold Harmless Sales Tax</u>	404,785	N/A1	0	N/A1
	<u>Technology - VPSA⁵</u>	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,920,958	1,701,973	4,714,945	2,405,099
IV. Categorical Programs:					
	<u>Adult Education⁶</u>	9,781	N/A1	9,781	N/A1
	<u>Electronic Classroom⁷</u>	0	N/A1	0	N/A1
	<u>Foster Care</u>	120,605	N/A1	79,542	N/A1
	<u>School Nutrition</u>	51,060	N/A1	50,647	N/A1
	<u>Special Education - Homebound</u>	63,790	N/A1	62,154	N/A1
	<u>Special Education - State-Operated Pgms⁶</u>	194,289	N/A1	197,987	N/A1
	<u>Special Education - Jails⁷</u>	0	N/A1	637	N/A1
	<u>Career and Technical Education⁵</u>	87,207	N/A1	94,669	N/A1
Subtotal - Categorical Accounts³		526,733	0	495,416	0
Total State & Local Funds³		50,584,892	23,120,387	51,995,808	24,174,690

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	2,005.28	2,005.28	2,038.16	2,038.16
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4874		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,699,559	4,468,523	4,798,555	4,562,652
	Sales Tax ⁸	2,117,660	N/A1	2,127,917	N/A1
⇒	Textbooks	103,079	98,011	104,769	99,618
⇒	Vocational Education	112,042	106,534	113,879	108,281
⇒	Gifted Education	42,144	40,072	41,790	39,736
⇒	Special Education	680,476	647,023	691,633	657,631
⇒	Prevention, Intervention & Remediation	107,930	102,624	109,700	104,307
⇒	VRS Retirement (Includes RHCC)	325,847	309,828	392,831	373,519
⇒	Social Security	258,005	245,321	262,235	249,344
⇒	Group Life	15,419	14,661	13,582	12,914
⇒	English as a Second Language	20,479	19,472	29,683	28,224
	Remedial Summer School	54,276	N/A1	45,085	N/A1
Subtotal - SOQ Accounts³		8,536,916	6,052,069	8,731,659	6,236,226
II. School Facilities:					
	Lottery	228,514	217,280	232,773	221,330
	Additional Lottery	9,765	9,285	Funding for FY 2007 Only	
	School Construction Grants Program⁴	120,827	58,891	121,166	59,056
Subtotal - School Facilities³		359,106	285,456	353,939	280,386
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	96,206	91,476	91,555	87,054
	At-Risk Four-Year-Olds Program	49,671	47,229	52,593	50,007
	Compensation Supplement	122,321	116,308	322,832	306,961
	Early Reading Intervention	18,298	17,398	26,743	25,428
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	133,114	126,570	135,920	129,238
	School Breakfast	4,041	N/A1	4,049	N/A1
	SOL Algebra Readiness	12,943	12,307	12,943	12,307
	Special Education - Regional Tuition ^{5, 7}	146,071	N/A1	160,328	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	111,239	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		863,622	442,088	976,680	641,795
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	65,703	N/A1	19,303	N/A1
	School Nutrition	12,108	N/A1	11,787	N/A1
	Special Education - Homebound	7,917	N/A1	7,402	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	32,196	N/A1	31,637	N/A1
Subtotal - Categorical Accounts³		117,924	0	70,129	0
Total State & Local Funds³		9,877,568	6,779,613	10,132,407	7,158,407

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,661.06	2,661.06	2,705.71	2,705.71
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4044		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,000,190	4,752,983	7,140,779	4,848,440
	Sales Tax ⁸	2,573,972	N/A1	2,586,440	N/A1
⇒	Textbooks	158,936	107,915	161,603	109,725
⇒	Vocational Education	60,227	40,893	61,238	41,579
⇒	Gifted Education	64,982	44,121	66,072	44,862
⇒	Special Education	1,030,203	699,486	1,047,489	711,223
⇒	Prevention, Intervention & Remediation	60,227	40,893	61,238	41,579
⇒	VRS Retirement (Includes RHCC)	472,308	320,688	568,867	386,249
⇒	Social Security	372,458	252,891	378,707	257,134
⇒	Group Life	22,189	15,066	19,338	13,130
⇒	English as a Second Language	4,442	3,016	6,301	4,278
	Remedial Summer School	28,220	N/A1	45,286	N/A1
Subtotal - SOQ Accounts³		11,848,354	6,277,952	12,143,358	6,458,199
II. School Facilities:					
	Lottery	352,345	239,235	359,047	243,785
	Additional Lottery	15,057	10,223	Funding for FY 2007 Only	
	School Construction Grants Program⁴	131,747	53,278	132,635	53,638
Subtotal - School Facilities³		499,149	302,736	491,682	297,423
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	27,354	18,573	20,382	13,839
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	177,512	120,527	464,118	315,126
	Early Reading Intervention	19,625	13,325	37,616	25,540
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast	826	N/A1	1,859	N/A1
	SOL Algebra Readiness	8,417	5,715	6,702	4,551
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	112,773	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		508,365	188,940	692,536	389,856
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	14,032	N/A1	10,125	N/A1
	School Nutrition	7,888	N/A1	7,433	N/A1
	Special Education - Homebound	4,489	N/A1	4,465	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,432	N/A1	4,471	N/A1
Subtotal - Categorical Accounts³		29,841	0	26,494	0
Total State & Local Funds³		12,885,709	6,769,628	13,354,070	7,145,478

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,757.34	1,757.34	1,811.66	1,811.66
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,123,392	3,310,175	5,329,749	3,443,501
	Sales Tax ⁸	1,778,311	N/A1	1,786,925	N/A1
⇒	Textbooks	107,057	69,169	110,367	71,307
⇒	Vocational Education	183,624	118,638	189,301	122,305
⇒	Gifted Education	43,771	28,280	45,124	29,154
⇒	Special Education	772,929	499,382	796,823	514,820
⇒	Prevention, Intervention & Remediation	231,665	149,677	238,827	154,304
⇒	VRS Retirement (Includes RHCC)	365,113	235,896	445,737	287,986
⇒	Social Security	288,247	186,234	297,158	191,991
⇒	Group Life	17,081	11,036	15,408	9,955
⇒	English as a Second Language	66,016	42,652	79,828	51,576
	Remedial Summer School	68,830	N/A1	48,189	N/A1
Subtotal - SOQ Accounts³		9,046,036	4,651,139	9,383,436	4,876,899
II. School Facilities:					
	Lottery	237,334	153,339	245,210	158,428
	Additional Lottery	10,142	6,553	Funding for FY 2007 Only	
	School Construction Grants Program⁴	123,696	48,551	121,990	47,881
Subtotal - School Facilities³		371,172	208,443	367,200	206,309
III. Incentive Programs:					
	Alternative Education ⁵	69,430	N/A1	75,744	N/A1
	At-Risk	361,879	233,807	384,173	248,211
	At-Risk Four-Year-Olds Program	176,600	114,100	190,451	123,049
	Compensation Supplement	136,650	88,288	365,394	236,078
	Early Reading Intervention	15,013	9,700	26,690	17,244
	Enrollment Loss	173,917	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	265,798	171,730	272,140	175,827
	School Breakfast	2,360	N/A1	3,359	N/A1
	SOL Algebra Readiness	29,091	18,795	25,592	16,535
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	74,042	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		1,518,639	672,420	1,557,402	852,944
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	19,185	N/A1	26,904	N/A1
	School Nutrition	12,046	N/A1	11,967	N/A1
	Special Education - Homebound	13,426	N/A1	10,597	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	24,678	N/A1	5,199	N/A1
Subtotal - Categorical Accounts³		71,973	0	57,305	0
Total State & Local Funds³		11,007,820	5,532,002	11,365,343	5,936,152

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,462.61	1,462.61	1,430.39	1,430.39
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6517		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,371,041	4,436,427	2,305,026	4,312,907
	Sales Tax ⁸	1,419,725	N/A1	1,426,601	N/A1
⇒	Textbooks	51,085	95,585	49,960	93,480
⇒	Vocational Education	60,622	113,429	59,287	110,930
⇒	Gifted Education	20,887	39,081	20,426	38,220
⇒	Special Education	322,468	603,366	315,364	590,075
⇒	Prevention, Intervention & Remediation	67,244	125,820	65,763	123,049
⇒	VRS Retirement (Includes RHCC)	161,998	303,113	186,827	349,570
⇒	Social Security	127,866	239,249	125,050	233,979
⇒	Group Life	7,641	14,298	6,477	12,118
⇒	English as a Second Language	12,988	24,302	11,636	21,772
	Remedial Summer School	42,763	N/A1	42,802	N/A1
Subtotal - SOQ Accounts³		4,666,328	5,994,670	4,615,219	5,886,100
II. School Facilities:					
	Lottery	113,251	211,902	111,000	207,691
	Additional Lottery	4,840	9,055	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	110,362	71,923	110,480	72,000
Subtotal - School Facilities³		228,453	292,880	221,480	279,691
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	86,339	161,548	83,051	155,396
	At-Risk Four-Year-Olds Program	22,831	42,719	30,772	57,577
	Compensation Supplement	61,131	114,381	154,444	288,978
	Early Reading Intervention	5,738	10,736	8,608	16,106
	Enrollment Loss	0	N/A1	15,571	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	102,124	191,083	97,344	182,139
	School Breakfast	3,614	N/A1	741	N/A1
	SOL Algebra Readiness	8,795	16,456	9,798	18,333
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	100,101	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		552,532	562,523	562,188	744,129
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	24,193	N/A1	30,078	N/A1
	School Nutrition	8,340	N/A1	7,773	N/A1
	Special Education - Homebound	5,850	N/A1	10,452	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	10,953	N/A1	7,847	N/A1
Subtotal - Categorical Accounts³		49,335	0	56,151	0
Total State & Local Funds³		5,496,648	6,850,073	5,455,038	6,909,920

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,229.84	2,229.84	2,223.03	2,223.03
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2429		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,683,410	2,465,065	7,663,689	2,458,737
	Sales Tax ⁸	2,189,223	N/A1	2,199,827	N/A1
⇒	Textbooks	169,294	54,314	168,777	54,149
⇒	Vocational Education	129,992	41,705	129,595	41,578
⇒	Gifted Education	69,217	22,207	69,005	22,139
⇒	Special Education	1,343,816	431,136	1,339,712	429,819
⇒	Prevention, Intervention & Remediation	265,049	85,036	264,240	84,776
⇒	VRS Retirement (Includes RHCC)	562,174	180,362	663,124	212,750
⇒	Social Security	443,999	142,448	442,644	142,013
⇒	Group Life	25,323	8,124	23,563	7,560
⇒	English as a Second Language	22,585	7,246	23,607	7,574
	Remedial Summer School	91,394	N/A1	102,685	N/A1
Subtotal - SOQ Accounts³		12,995,476	3,437,643	13,090,468	3,461,095
II. School Facilities:					
	Lottery	375,306	120,409	374,985	120,306
	Additional Lottery	16,038	5,145	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,648	32,949	134,755	32,732
Subtotal - School Facilities³		526,992	158,503	509,740	153,038
III. Incentive Programs:					
	Alternative Education ⁵	283,746	N/A1	309,405	N/A1
	At-Risk	325,430	104,408	323,071	103,651
	At-Risk Four-Year-Olds Program	233,035	74,764	233,035	74,764
	Compensation Supplement	205,962	66,079	530,163	170,092
	Early Reading Intervention	45,736	14,673	78,999	25,345
	Enrollment Loss	124,328	N/A1	16,430	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	315,202	101,126	334,653	107,367
	School Breakfast	3,425	N/A1	3,789	N/A1
	SOL Algebra Readiness	31,894	10,233	31,996	10,265
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	55,827	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		1,890,444	412,483	2,127,400	532,684
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	18,144	N/A1	20,185	N/A1
	School Nutrition	12,742	N/A1	12,706	N/A1
	Special Education - Homebound	9,528	N/A1	8,256	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	19,798	N/A1	28,842	N/A1
Subtotal - Categorical Accounts³		60,212	0	69,990	0
Total State & Local Funds³		15,473,124	4,008,629	15,797,598	4,146,817

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007 Unadjusted ADM ²	Final FY 2007 Adjusted ADM ²	Final FY 2008 Unadjusted ADM ²	Final FY 2008 Adjusted ADM ²
068	ORANGE	4,868.92	4,868.92	5,043.76	5,043.76
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,788,020	9,737,997	13,327,970	10,149,166
	Sales Tax ⁸	4,253,018	N/A1	4,273,619	N/A1
⇒	Textbooks	277,182	211,073	287,136	218,652
⇒	Vocational Education	232,183	176,806	240,521	183,155
⇒	Gifted Education	110,563	84,193	114,534	87,217
⇒	Special Education	1,464,964	1,115,561	1,517,571	1,155,621
⇒	Prevention, Intervention & Remediation	207,306	157,862	214,751	163,531
⇒	VRS Retirement (Includes RHCC)	815,405	620,925	999,306	760,965
⇒	Social Security	644,031	490,426	667,158	508,037
⇒	Group Life	38,697	29,468	34,360	26,165
⇒	English as a Second Language	41,732	31,779	54,684	41,642
	Remedial Summer School	100,340	N/A1	90,063	N/A1
Subtotal - SOQ Accounts³		20,973,441	12,656,090	21,821,673	13,294,151
II. School Facilities:					
	Lottery	614,483	467,925	637,952	485,797
	Additional Lottery	26,259	19,996	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	154,081	66,609	156,910	67,832
Subtotal - School Facilities³		794,823	554,530	794,862	553,629
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	163,233	124,301	150,570	114,658
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	309,577	235,741	827,506	630,141
	Early Reading Intervention	35,853	27,302	43,648	33,238
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	348,034	265,026	363,532	276,827
	School Breakfast	2,466	N/A1	1,636	N/A1
	SOL Algebra Readiness	27,109	20,643	28,744	21,888
	Special Education - Regional Tuition ^{5, 7}	183,342	N/A1	210,031	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	199,189	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,534,662	724,613	1,891,526	1,128,352
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	61,516	N/A1	59,287	N/A1
	School Nutrition	20,426	N/A1	22,169	N/A1
	Special Education - Homebound	17,466	N/A1	25,227	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	388	N/A1	9,124	N/A1
	Career and Technical Education ⁵	15,912	N/A1	17,244	N/A1
Subtotal - Categorical Accounts³		115,708	0	133,050	0
Total State & Local Funds³		23,418,634	13,935,233	24,641,111	14,976,132

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,532.22	3,532.22	3,526.41	3,526.41
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2882		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,206,566	4,537,415	11,201,548	4,535,384
	Sales Tax ⁸	3,075,685	N/A1	3,090,583	N/A1
⇒	Textbooks	252,127	102,084	251,713	101,916
⇒	Vocational Education	387,192	156,770	386,555	156,512
⇒	Gifted Education	100,569	40,719	102,914	41,669
⇒	Special Education	1,071,064	433,662	1,069,303	432,949
⇒	Prevention, Intervention & Remediation	251,423	101,799	251,010	101,631
⇒	VRS Retirement (Includes RHCC)	746,727	302,342	881,045	356,726
⇒	Social Security	588,331	238,209	587,363	237,817
⇒	Group Life	35,199	14,252	30,121	12,196
⇒	English as a Second Language	37,917	15,352	26,158	10,591
	Remedial Summer School	49,561	N/A1	51,196	N/A1
Subtotal - SOQ Accounts³		17,802,361	5,942,604	17,929,509	5,987,391
II. School Facilities:					
	Lottery	558,939	226,308	559,250	226,434
	Additional Lottery	23,885	9,671	Funding for FY 2007 Only	
	School Construction Grants Program⁴	152,368	43,912	151,763	43,738
Subtotal - School Facilities³		735,192	279,891	711,013	270,172
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	245,598	99,440	231,893	93,891
	At-Risk Four-Year-Olds Program	308,352	124,848	312,409	126,491
	Compensation Supplement	276,566	111,979	717,889	290,665
	Early Reading Intervention	56,681	22,950	62,545	25,324
	Enrollment Loss	71,187	N/A1	12,911	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	296,201	119,929	308,495	124,906
	School Breakfast	1,781	N/A1	2,703	N/A1
	SOL Algebra Readiness	38,091	15,423	36,041	14,593
	Special Education - Regional Tuition ^{5, 7}	347,604	N/A1	399,745	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	96,033	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,011,811	546,169	2,358,348	727,470
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	2,448	N/A1
	School Nutrition	21,692	N/A1	21,484	N/A1
	Special Education - Homebound	12,726	N/A1	13,928	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,040	N/A1	2,998	N/A1
	Career and Technical Education ⁵	38,103	N/A1	47,390	N/A1
Subtotal - Categorical Accounts³		77,442	0	91,128	0
Total State & Local Funds³		20,626,806	6,768,664	21,089,998	6,985,033

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
070	PATRICK	2,567.03	2,567.03	2,565.89	2,565.89
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2592		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,571,398	2,999,064	8,577,253	3,001,112
	Sales Tax ⁸	2,391,601	N/A1	2,403,186	N/A1
⇒	Textbooks	190,698	66,724	190,614	66,694
⇒	Vocational Education	325,183	113,779	325,039	113,729
⇒	Gifted Education	77,968	27,280	76,033	26,603
⇒	Special Education	1,127,681	394,567	1,127,182	394,392
⇒	Prevention, Intervention & Remediation	228,198	79,845	228,098	79,810
⇒	VRS Retirement (Includes RHCC)	606,628	212,254	718,507	251,400
⇒	Social Security	479,217	167,674	479,005	167,600
⇒	Group Life	28,525	9,981	24,711	8,646
⇒	English as a Second Language	73,793	25,820	76,308	26,700
	Remedial Summer School	147,111	N/A1	137,315	N/A1
Subtotal - SOQ Accounts³		14,248,001	4,096,988	14,363,251	4,136,686
II. School Facilities:					
	Lottery	422,757	147,919	423,501	148,180
	Additional Lottery	18,066	6,321	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,219	36,086	139,162	36,071
Subtotal - School Facilities³		580,042	190,326	562,663	184,251
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	275,612	96,434	268,737	94,029
	At-Risk Four-Year-Olds Program	139,344	48,755	152,012	53,188
	Compensation Supplement	224,395	78,514	577,847	202,184
	Early Reading Intervention	38,649	13,523	52,888	18,505
	Enrollment Loss	0	N/A1	2,655	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	285,311	99,828	273,392	95,658
	School Breakfast	1,960	N/A1	4,263	N/A1
	SOL Algebra Readiness	31,307	10,954	33,242	11,631
	Special Education - Regional Tuition ^{5, 7}	8,891	N/A1	8,891	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,639	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,311,967	394,408	1,613,786	521,595
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	14,012	N/A1	10,739	N/A1
	School Nutrition	15,177	N/A1	15,385	N/A1
	Special Education - Homebound	17,865	N/A1	15,301	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	30,064	N/A1	31,307	N/A1
Subtotal - Categorical Accounts³		77,118	0	72,732	0
Total State & Local Funds³		16,217,128	4,681,722	16,612,432	4,842,532

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	9,093.32	9,093.32	9,025.87	9,025.87
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2573		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	29,439,494	10,198,979	29,203,049	10,117,065
	Sales Tax ⁸	8,610,688	N/A1	8,652,396	N/A1
⇒	Textbooks	677,252	234,626	672,228	232,886
⇒	Vocational Education	972,520	336,918	965,306	334,419
⇒	Gifted Education	276,898	95,928	274,844	95,217
⇒	Special Education	3,687,471	1,277,482	3,660,119	1,268,007
⇒	Prevention, Intervention & Remediation	715,883	248,009	710,573	246,170
⇒	VRS Retirement (Includes RHCC)	2,080,112	720,631	2,440,080	845,338
⇒	Social Security	1,641,127	568,550	1,628,954	564,333
⇒	Group Life	94,551	32,756	87,146	30,191
⇒	English as a Second Language	96,929	33,580	99,662	34,527
	Remedial Summer School	206,851	N/A1	222,832	N/A1
Subtotal - SOQ Accounts³		48,499,776	13,747,459	48,617,189	13,768,153
II. School Facilities:					
	Lottery	1,501,395	520,141	1,493,543	517,421
	Additional Lottery	64,159	22,227	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	238,381	61,335	239,063	61,511
Subtotal - School Facilities³		1,803,935	603,703	1,732,606	578,932
III. Incentive Programs:					
	Alternative Education ⁵	142,132	N/A1	154,169	N/A1
	At-Risk	685,318	237,421	645,246	223,538
	At-Risk Four-Year-Olds Program	474,140	164,260	541,874	187,726
	Compensation Supplement	763,158	264,387	1,957,426	678,128
	Early Reading Intervention	99,930	34,620	148,875	51,576
	Enrollment Loss	0	N/A1	152,738	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	965,804	334,592	977,830	338,758
	School Breakfast	24,258	N/A1	33,074	N/A1
	SOL Algebra Readiness	96,102	33,293	91,924	31,846
	Special Education - Regional Tuition ^{5, 7}	46,373	N/A1	46,373	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	240,028	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	596,000	114,000
Subtotal - Incentive Accounts³		4,130,819	1,177,373	5,369,105	1,625,572
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	14,746	N/A1	46,407	N/A1
	School Nutrition	62,055	N/A1	61,846	N/A1
	Special Education - Homebound	110,298	N/A1	93,179	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,035	N/A1	17,719	N/A1
	Career and Technical Education ⁵	71,692	N/A1	77,552	N/A1
Subtotal - Categorical Accounts³		264,827	0	296,703	0
Total State & Local Funds³		54,699,357	15,528,535	56,015,603	15,972,657

¹ "N/A" = no local match required for this program.² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
072	POWHATAN	4,346.58	4,346.58	4,334.27	4,334.27
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3722		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,525,326	7,425,815	12,482,274	7,400,291
	Sales Tax ⁸	3,829,024	N/A1	3,847,571	N/A1
⇒	Textbooks	273,643	162,233	272,867	161,773
⇒	Vocational Education	166,456	98,686	165,984	98,406
⇒	Gifted Education	111,880	66,330	111,563	66,142
⇒	Special Education	1,372,579	813,753	1,368,691	811,448
⇒	Prevention, Intervention & Remediation	76,406	45,298	73,469	43,557
⇒	VRS Retirement (Includes RHCC)	780,433	462,690	922,438	546,880
⇒	Social Security	616,706	365,623	614,959	364,587
⇒	Group Life	35,474	21,031	32,653	19,359
⇒	English as a Second Language	20,400	12,094	19,575	11,605
	Remedial Summer School	52,248	N/A1	59,604	N/A1
Subtotal - SOQ Accounts³		19,860,575	9,473,553	19,971,648	9,524,048
II. School Facilities:					
	Lottery	606,636	359,653	606,251	359,424
	Additional Lottery	25,923	15,369	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	155,299	57,802	156,189	58,134
Subtotal - School Facilities³		787,858	432,824	762,440	417,558
III. Incentive Programs:					
	Alternative Education ⁵	133,181	N/A1	144,974	N/A1
	At-Risk	37,147	22,023	25,641	15,202
	At-Risk Four-Year-Olds Program	0	0	14,314	8,486
	Compensation Supplement	297,438	176,340	764,617	453,314
	Early Reading Intervention	39,649	23,506	60,336	35,771
	Enrollment Loss	0	N/A1	15,958	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	0	0
	School Breakfast	2,291	N/A1	2,248	N/A1
	SOL Algebra Readiness	12,320	7,304	12,404	7,354
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	154,399	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	206,000	36,000
Subtotal - Incentive Accounts³		924,142	270,373	1,262,209	556,127
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	19,434	N/A1	4,219	N/A1
	School Nutrition	14,136	N/A1	15,001	N/A1
	Special Education - Homebound	11,277	N/A1	21,204	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	42,033	N/A1	48,151	N/A1
Subtotal - Categorical Accounts³		86,880	0	88,575	0
Total State & Local Funds³		21,659,455	10,176,750	22,084,872	10,497,733

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
073	PRINCE EDWARD	2,594.47	2,594.47	2,519.56	2,519.56
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2776		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,058,227	3,096,572	7,771,943	2,986,561
	Sales Tax ⁸	2,948,718	N/A1	2,963,001	N/A1
⇒	Textbooks	187,949	72,224	182,522	70,139
⇒	Vocational Education	172,430	66,261	167,452	64,347
⇒	Gifted Education	76,844	29,529	74,625	28,677
⇒	Special Education	1,180,773	453,741	1,146,680	440,640
⇒	Prevention, Intervention & Remediation	384,220	147,646	373,126	143,383
⇒	VRS Retirement (Includes RHCC)	599,758	230,472	688,008	264,384
⇒	Social Security	472,309	181,496	458,672	176,256
⇒	Group Life	28,114	10,803	23,662	9,093
⇒	English as a Second Language	10,390	3,993	9,654	3,710
	Remedial Summer School	49,406	N/A1	44,536	N/A1
Subtotal - SOQ Accounts³		14,169,138	4,292,737	13,903,881	4,187,190
II. School Facilities:					
	Lottery	416,663	160,113	405,524	155,833
	Additional Lottery	17,805	6,842	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	138,724	38,510	138,585	38,471
Subtotal - School Facilities³		573,192	205,465	544,109	194,304
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	686,494	263,802	690,631	265,392
	At-Risk Four-Year-Olds Program	448,827	172,473	452,945	174,055
	Compensation Supplement	221,161	84,987	556,959	214,025
	Early Reading Intervention	15,869	6,098	35,705	13,721
	Enrollment Loss	5,096	N/A1	161,767	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	552,748	212,407	555,423	213,435
	School Breakfast	2,606	N/A1	312	N/A1
	SOL Algebra Readiness	52,931	20,340	48,770	18,741
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	85,056	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		2,206,647	785,707	2,638,371	924,969
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	26,745	N/A1	66,045	N/A1
	School Nutrition	14,467	N/A1	13,408	N/A1
	Special Education - Homebound	3,634	N/A1	9,308	N/A1
	Special Education - State-Operated Pgms ⁶	109,274	N/A1	109,274	N/A1
	Special Education - Jails ⁷	64,960	N/A1	64,332	N/A1
	Career and Technical Education ⁵	22,227	N/A1	5,568	N/A1
Subtotal - Categorical Accounts³		241,308	0	267,935	0
Total State & Local Funds³		17,190,285	5,283,909	17,354,296	5,306,463

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,048.61	6,048.61	6,157.82	6,157.82
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2304		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,973,053	6,278,835	21,465,096	6,426,141
	Sales Tax ⁸	5,555,779	N/A1	5,582,690	N/A1
⇒	Textbooks	466,805	139,750	475,233	142,273
⇒	Vocational Education	386,366	115,669	393,342	117,757
⇒	Gifted Education	190,855	57,138	194,301	58,169
⇒	Special Education	2,122,685	635,482	2,165,751	648,374
⇒	Prevention, Intervention & Remediation	283,956	85,010	289,083	86,545
⇒	VRS Retirement (Includes RHCC)	1,335,988	399,963	1,611,281	482,379
⇒	Social Security	1,052,033	314,954	1,075,767	322,059
⇒	Group Life	60,515	18,117	56,869	17,025
⇒	English as a Second Language	27,877	8,346	34,281	10,263
	Remedial Summer School	66,903	N/A1	91,412	N/A1
Subtotal - SOQ Accounts³		32,522,815	8,053,264	33,435,106	8,310,985
II. School Facilities:					
	Lottery	1,034,856	309,811	1,055,863	316,100
	Additional Lottery	44,223	13,239	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	194,930	44,912	195,845	45,123
Subtotal - School Facilities³		1,274,009	367,962	1,251,708	361,223
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	216,360	64,773	190,914	57,155
	At-Risk Four-Year-Olds Program	372,871	111,629	386,031	115,569
	Compensation Supplement	502,741	150,509	1,331,676	398,672
	Early Reading Intervention	71,850	21,510	105,662	31,633
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	508,328	152,181	533,044	159,581
	School Breakfast	8,324	N/A1	7,497	N/A1
	SOL Algebra Readiness	43,297	12,962	45,513	13,626
	Special Education - Regional Tuition ^{5, 7}	11,746	N/A1	11,747	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	135,316	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		2,162,692	565,164	2,903,943	827,836
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	26,263	N/A1	22,835	N/A1
	School Nutrition	23,627	N/A1	23,287	N/A1
	Special Education - Homebound	23,702	N/A1	37,514	N/A1
	Special Education - State-Operated Pgms ⁶	252,492	N/A1	265,275	N/A1
	Special Education - Jails ⁷	149,237	N/A1	209,751	N/A1
	Career and Technical Education ⁵	58,623	N/A1	37,931	N/A1
Subtotal - Categorical Accounts³		538,444	0	601,093	0
Total State & Local Funds³		36,497,960	8,986,390	38,191,850	9,500,044

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	69,095.88	69,095.88	70,612.47	70,612.47
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4287		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	189,043,186	141,856,842	194,126,991	145,671,698
	Sales Tax ⁸	62,601,009	N/A1	62,904,233	N/A1
⇒	Textbooks	3,958,500	2,970,434	4,045,386	3,035,633
⇒	Vocational Education	2,684,264	2,014,255	2,743,182	2,058,467
⇒	Gifted Education	1,776,351	1,332,963	1,815,341	1,362,220
⇒	Special Education	15,079,250	11,315,376	15,410,226	11,563,738
⇒	Prevention, Intervention & Remediation	2,447,418	1,836,527	2,501,136	1,876,837
⇒	VRS Retirement (Includes RHCC)	11,763,394	8,827,178	14,199,998	10,655,591
⇒	Social Security	9,276,502	6,961,030	9,480,113	7,113,818
⇒	Group Life	552,643	414,700	484,091	363,259
⇒	English as a Second Language	6,651,725	4,991,413	7,883,798	5,915,953
	Remedial Summer School	1,663,870	N/A1	1,795,783	N/A1
Subtotal - SOQ Accounts³		307,498,112	182,520,718	317,390,278	189,617,214
II. School Facilities:					
	Lottery	8,775,571	6,585,134	8,987,954	6,744,505
	Additional Lottery	375,008	281,403	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	886,422	380,009	912,759	391,300
Subtotal - School Facilities³		10,037,001	7,246,546	9,900,713	7,135,805
III. Incentive Programs:					
	Alternative Education ⁵	220,513	N/A1	239,012	N/A1
	At-Risk	1,718,526	1,289,571	1,496,962	1,123,311
	At-Risk Four-Year-Olds Program	58,615	43,984	58,615	43,984
	Compensation Supplement	4,500,090	3,376,840	11,940,908	8,960,384
	Early Reading Intervention	871,830	654,216	1,423,185	1,067,949
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	3,069,804	2,303,562	3,181,446	2,387,337
	School Breakfast	45,361	N/A1	47,089	N/A1
	SOL Algebra Readiness	346,086	259,701	351,171	263,517
	Special Education - Regional Tuition ^{5, 7}	11,297,345	N/A1	12,036,699	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,907,489	N/A1	0	N/A1
	Technology - VPSA ⁵	2,234,000	436,400	2,338,000	457,200
Subtotal - Incentive Accounts³		27,316,812	8,364,274	33,160,239	14,303,682
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care	581,207	N/A1	602,481	N/A1
	School Nutrition	347,973	N/A1	362,930	N/A1
	Special Education - Homebound	222,225	N/A1	235,074	N/A1
	Special Education - State-Operated Pgms ⁶	776,683	N/A1	850,423	N/A1
	Special Education - Jails ⁷	82,339	N/A1	105,892	N/A1
	Career and Technical Education ⁵	327,201	N/A1	390,070	N/A1
Subtotal - Categorical Accounts³		2,748,528	0	2,957,770	0
Total State & Local Funds³		347,600,453	198,131,538	363,409,000	211,056,701

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
077	PULASKI	4,899.69	4,899.69	4,747.45	4,747.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2995		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,066,973	6,441,911	14,517,287	6,206,892
	Sales Tax ⁸	4,562,356	N/A1	4,584,455	N/A1
⇒	Textbooks	344,184	147,157	333,490	142,584
⇒	Vocational Education	494,241	211,314	478,884	204,748
⇒	Gifted Education	140,721	60,166	136,349	58,296
⇒	Special Education	1,795,057	767,480	1,739,281	743,633
⇒	Prevention, Intervention & Remediation	360,384	154,083	349,187	149,295
⇒	VRS Retirement (Includes RHCC)	1,039,966	444,639	1,193,885	510,448
⇒	Social Security	820,303	350,722	794,815	339,825
⇒	Group Life	48,051	20,544	43,233	18,484
⇒	English as a Second Language	19,777	8,456	21,062	9,005
	Remedial Summer School	176,338	N/A1	171,304	N/A1
Subtotal - SOQ Accounts³		24,868,351	8,606,472	24,363,232	8,383,210
II. School Facilities:					
	Lottery	763,019	326,230	740,941	316,790
	Additional Lottery	32,606	13,941	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	170,016	50,920	170,664	51,114
Subtotal - School Facilities³		965,641	391,091	911,605	367,904
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	348,855	149,154	320,660	137,099
	At-Risk Four-Year-Olds Program	215,614	92,186	207,628	88,772
	Compensation Supplement	384,410	164,355	967,745	413,761
	Early Reading Intervention	75,017	32,074	94,252	40,298
	Enrollment Loss	0	N/A1	325,889	N/A1
	Academic Year Governor's School ⁵	385,101	N/A1	350,373	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	496,121	212,117	484,392	207,103
	School Breakfast	3,377	N/A1	2,921	N/A1
	SOL Algebra Readiness	49,309	21,082	47,291	20,219
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	146,993	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,430,514	727,768	3,126,868	964,052
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	19,203	N/A1	0	N/A1
	School Nutrition	29,116	N/A1	29,189	N/A1
	Special Education - Homebound	52,616	N/A1	19,294	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	250	N/A1	8,262	N/A1
	Career and Technical Education ⁵	44,923	N/A1	51,179	N/A1
Subtotal - Categorical Accounts³		152,272	0	114,089	0
Total State & Local Funds³		28,416,778	9,725,331	28,515,794	9,715,166

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	990.91	990.91	942.98	942.98
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7463		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,129,280	3,321,963	1,062,450	3,125,370
	Sales Tax ⁸	1,098,844	N/A1	1,104,166	N/A1
⇒	Textbooks	25,210	74,159	23,990	70,571
⇒	Vocational Education	30,167	88,742	28,708	84,449
⇒	Gifted Education	10,056	29,581	9,569	28,150
⇒	Special Education	197,344	580,520	187,559	551,735
⇒	Prevention, Intervention & Remediation	9,050	26,623	8,612	25,335
⇒	VRS Retirement (Includes RHCC)	80,697	237,385	90,669	266,719
⇒	Social Security	63,603	187,098	60,526	178,047
⇒	Group Life	3,771	11,093	3,110	9,149
⇒	English as a Second Language	405	1,191	706	2,077
	Remedial Summer School	3,449	N/A1	1,668	N/A1
Subtotal - SOQ Accounts³		2,651,876	4,558,355	2,581,733	4,341,602
II. School Facilities:					
	Lottery	55,887	164,402	53,301	156,794
	Additional Lottery	2,388	7,025	Funding for FY 2007 Only	
	School Construction Grants Program⁴	105,264	78,559	105,168	78,487
Subtotal - School Facilities³		163,539	249,986	158,469	235,281
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	4,546	13,373	3,157	9,287
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	30,167	88,741	74,880	220,272
	Early Reading Intervention	2,787	8,198	2,090	6,148
	Enrollment Loss	4,983	N/A1	16,206	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast	436	N/A1	2,465	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition ^{5, 7}	26,399	N/A1	32,047	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	88,705	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		269,310	134,910	242,131	260,305
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	46,705	N/A1	8,647	N/A1
	School Nutrition	4,348	N/A1	4,264	N/A1
	Special Education - Homebound	223	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	4,164	N/A1	1,237	N/A1
Subtotal - Categorical Accounts³		55,439	0	14,148	0
Total State & Local Funds³		3,140,164	4,943,251	2,996,481	4,837,188

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
079	RICHMOND	1,184.19	1,184.19	1,204.27	1,204.27
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3593		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,497,559	1,961,406	3,570,236	2,002,163
	Sales Tax ⁸	1,028,050	N/A1	1,033,030	N/A1
⇒	Textbooks	76,084	42,667	77,374	43,391
⇒	Vocational Education	88,011	49,356	89,503	50,193
⇒	Gifted Education	31,107	17,445	31,635	17,740
⇒	Special Education	441,571	247,630	449,058	251,828
⇒	Prevention, Intervention & Remediation	75,113	42,123	76,386	42,837
⇒	VRS Retirement (Includes RHCC)	236,718	132,750	284,712	159,664
⇒	Social Security	187,402	105,094	190,579	106,876
⇒	Group Life	11,381	6,382	10,030	5,625
⇒	English as a Second Language	27,304	15,312	29,610	16,605
	Remedial Summer School	31,676	N/A1	31,863	N/A1
Subtotal - SOQ Accounts³		5,731,976	2,620,165	5,874,016	2,696,922
II. School Facilities:					
	Lottery	168,670	94,589	171,907	96,404
	Additional Lottery	7,208	4,042	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	116,038	41,692	115,628	41,545
Subtotal - School Facilities³		291,916	140,323	287,535	137,949
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	84,193	47,215	81,473	45,689
	At-Risk Four-Year-Olds Program	51,128	28,672	47,476	26,624
	Compensation Supplement	88,011	49,356	233,016	130,674
	Early Reading Intervention	17,593	9,866	17,593	9,866
	Enrollment Loss	38,930	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	103,081	57,807	114,824	64,392
	School Breakfast	1,832	N/A1	2,142	N/A1
	SOL Algebra Readiness	0	0	10,814	6,064
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	40,043	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		586,669	218,516	669,197	308,909
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	14,592	N/A1	22,068	N/A1
	School Nutrition	6,304	N/A1	6,040	N/A1
	Special Education - Homebound	6,703	N/A1	6,115	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,494	N/A1	6,896	N/A1
	Career and Technical Education ⁵	47,627	N/A1	52,890	N/A1
Subtotal - Categorical Accounts³		84,720	0	94,008	0
Total State & Local Funds³		6,695,281	2,979,004	6,924,756	3,143,780

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
080	ROANOKE	14,776.74	14,776.74	14,801.97	14,801.97
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3757		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,318,115	23,661,406	39,440,452	23,735,028
	Sales Tax ⁸	14,288,047	N/A1	14,357,255	N/A1
⇒	Textbooks	925,095	556,717	926,675	557,667
⇒	Vocational Education	848,711	510,749	850,160	511,621
⇒	Gifted Education	378,230	227,616	378,876	228,005
⇒	Special Education	5,073,815	3,053,391	5,082,479	3,058,606
⇒	Prevention, Intervention & Remediation	285,979	172,100	286,467	172,394
⇒	VRS Retirement (Includes RHCC)	2,721,410	1,637,728	3,225,064	1,940,824
⇒	Social Security	2,149,453	1,293,528	2,153,123	1,295,737
⇒	Group Life	129,152	77,723	110,890	66,733
⇒	English as a Second Language	153,309	92,260	188,405	113,381
	Remedial Summer School	71,762	N/A1	86,983	N/A1
Subtotal - SOQ Accounts³		66,343,078	31,283,218	67,086,829	31,679,996
II. School Facilities:					
	Lottery	2,050,836	1,234,181	2,058,866	1,239,013
	Additional Lottery	87,639	52,740	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	289,799	108,877	289,940	108,930
Subtotal - School Facilities³		2,428,274	1,395,798	2,348,806	1,347,943
III. Incentive Programs:					
	Alternative Education ⁵	87,823	N/A1	95,249	N/A1
	At-Risk	154,797	93,156	113,736	68,446
	At-Risk Four-Year-Olds Program	270,447	162,753	291,798	175,602
	Compensation Supplement	1,005,538	605,127	2,596,685	1,562,669
	Early Reading Intervention	94,285	56,740	143,998	86,657
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	423,159	254,655	437,602	263,346
	School Breakfast	13,887	N/A1	18,351	N/A1
	SOL Algebra Readiness	47,457	28,559	47,374	28,509
	Special Education - Regional Tuition ^{5, 7}	13,122	N/A1	15,090	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	581,564	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	856,000	166,000
Subtotal - Incentive Accounts³		3,537,795	1,361,790	4,631,600	2,351,229
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	333,150	N/A1	264,174	N/A1
	School Nutrition	63,232	N/A1	64,400	N/A1
	Special Education - Homebound	25,194	N/A1	37,258	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	156,455	N/A1	114,315	N/A1
Subtotal - Categorical Accounts³		586,423	0	488,540	0
Total State & Local Funds³		72,895,570	34,040,806	74,555,775	35,379,168

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,715.49	2,715.49	2,666.54	2,666.54
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4546		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,601,657	5,502,592	6,465,019	5,388,701
	Sales Tax ⁸	2,697,862	N/A1	2,710,929	N/A1
⇒	Textbooks	148,517	123,792	145,840	121,560
⇒	Vocational Education	225,116	187,638	221,058	184,256
⇒	Gifted Education	60,722	50,613	59,628	49,701
⇒	Special Education	702,006	585,134	689,353	574,587
⇒	Prevention, Intervention & Remediation	109,596	91,350	107,621	89,704
⇒	VRS Retirement (Includes RHCC)	453,194	377,745	526,468	438,820
⇒	Social Security	358,408	298,739	351,948	293,355
⇒	Group Life	20,734	17,282	18,906	15,759
⇒	English as a Second Language	2,905	2,421	3,037	2,531
⇒	Remedial Summer School	38,200	N/A1	40,797	N/A1
Subtotal - SOQ Accounts³		11,418,917	7,237,306	11,340,604	7,158,974
II. School Facilities:					
	Lottery	329,247	274,433	324,025	270,080
	Additional Lottery	14,070	11,727	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	130,900	59,507	130,493	59,322
Subtotal - School Facilities³		474,217	345,667	454,518	329,402
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	94,064	78,404	83,166	69,320
	At-Risk Four-Year-Olds Program	111,916	93,284	115,025	95,875
	Compensation Supplement	167,356	139,494	427,574	356,390
	Early Reading Intervention	19,469	16,228	31,450	26,214
	Enrollment Loss	31,237	N/A1	53,388	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	184,707	153,956	185,450	154,576
	School Breakfast	58	N/A1	548	N/A1
	SOL Algebra Readiness	13,844	11,539	13,771	11,478
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	132,146	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,036,373	544,505	1,191,948	765,453
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	37,022	N/A1	16,089	N/A1
	School Nutrition	14,532	N/A1	14,251	N/A1
	Special Education - Homebound	9,991	N/A1	10,455	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	55,442	N/A1	57,311	N/A1
Subtotal - Categorical Accounts³		116,987	0	98,106	0
Total State & Local Funds³		13,046,494	8,127,478	13,085,176	8,253,829

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,387.91	11,387.91	11,340.09	11,340.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,962,347	15,735,529	31,811,605	15,661,317
	Sales Tax ⁸	11,507,850	N/A1	11,563,591	N/A1
⇒	Textbooks	765,240	376,739	762,027	375,157
⇒	Vocational Education	740,210	364,416	737,102	362,886
⇒	Gifted Education	305,241	150,275	303,960	149,644
⇒	Special Education	3,037,152	1,495,234	3,024,400	1,488,956
⇒	Prevention, Intervention & Remediation	465,493	229,169	463,539	228,207
⇒	VRS Retirement (Includes RHCC)	2,167,214	1,066,951	2,553,262	1,257,008
⇒	Social Security	1,709,352	841,539	1,702,175	838,005
⇒	Group Life	99,203	48,839	91,188	44,893
⇒	English as a Second Language	467,255	230,036	490,269	241,367
	Remedial Summer School	322,187	N/A1	455,255	N/A1
Subtotal - SOQ Accounts³		53,548,744	20,538,727	53,958,373	20,647,440
II. School Facilities:					
	Lottery	1,696,456	835,190	1,693,056	833,516
	Additional Lottery	72,495	35,690	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	254,254	83,878	257,120	84,824
Subtotal - School Facilities³		2,023,205	954,758	1,950,176	918,340
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	389,493	191,753	341,940	168,342
	At-Risk Four-Year-Olds Program	668,425	329,075	668,425	329,075
	Compensation Supplement	801,259	394,471	2,074,526	1,021,319
	Early Reading Intervention	119,602	58,882	174,803	86,058
	Enrollment Loss	0	N/A1	93,886	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	813,117	400,309	825,719	406,514
	School Breakfast	15,382	N/A1	18,936	N/A1
	SOL Algebra Readiness	71,628	35,264	71,628	35,264
	Special Education - Regional Tuition ^{5, 7}	986,133	N/A1	1,114,592	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	411,302	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,903,775	1,523,754	6,011,889	2,160,572
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	75,047	N/A1	73,227	N/A1
	School Nutrition	68,191	N/A1	69,759	N/A1
	Special Education - Homebound	26,224	N/A1	31,504	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	264,715	N/A1	277,296	N/A1
Subtotal - Categorical Accounts³		450,962	0	468,570	0
Total State & Local Funds³		60,926,686	23,017,239	62,389,008	23,726,352

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
083	RUSSELL	4,112.26	4,112.26	4,132.59	4,132.59
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2292		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,030,484	4,172,012	14,119,270	4,198,413
	Sales Tax ⁸	3,884,428	N/A1	3,903,243	N/A1
⇒	Textbooks	317,860	94,517	319,432	94,984
⇒	Vocational Education	332,821	98,966	334,467	99,455
⇒	Gifted Education	129,959	38,644	130,601	38,835
⇒	Special Education	1,629,239	484,460	1,634,110	485,908
⇒	Prevention, Intervention & Remediation	405,725	120,644	407,731	121,240
⇒	VRS Retirement (Includes RHCC)	982,615	292,184	1,165,856	346,671
⇒	Social Security	776,583	230,920	777,237	231,114
⇒	Group Life	44,376	13,195	41,410	12,313
⇒	English as a Second Language	821	244	858	255
	Remedial Summer School	118,771	N/A1	204,018	N/A1
Subtotal - SOQ Accounts³		22,653,682	5,545,786	23,038,233	5,629,188
II. School Facilities:					
	Lottery	704,662	209,534	709,707	211,034
	Additional Lottery	30,112	8,954	Funding for FY 2007 Only	
	School Construction Grants Program⁴	164,980	37,813	165,269	37,880
Subtotal - School Facilities³		899,754	256,301	874,976	248,914
III. Incentive Programs:					
	Alternative Education ⁵	649,359	N/A1	705,105	N/A1
	At-Risk	506,656	150,656	501,129	149,012
	At-Risk Four-Year-Olds Program	276,794	82,306	276,794	82,306
	Compensation Supplement	361,349	107,448	936,507	278,474
	Early Reading Intervention	42,331	12,587	84,662	25,175
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	496,545	147,649	511,947	152,229
	School Breakfast	1,963	N/A1	3,458	N/A1
	SOL Algebra Readiness	56,374	16,763	58,491	17,392
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	95,644	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,942,732	600,209	3,533,810	787,388
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	15,657	N/A1	11,130	N/A1
	School Nutrition	22,946	N/A1	22,972	N/A1
	Special Education - Homebound	85,634	N/A1	74,563	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	55,133	N/A1	61,788	N/A1
Subtotal - Categorical Accounts³		185,708	0	176,791	0
Total State & Local Funds³		26,681,876	6,402,296	27,623,810	6,665,490

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,834.00	3,834.00	3,831.90	3,831.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1962		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,727,759	3,594,907	14,733,170	3,596,228
	Sales Tax ⁸	3,285,758	N/A1	3,301,674	N/A1
⇒	Textbooks	309,040	75,434	308,870	75,392
⇒	Vocational Education	545,473	133,145	545,174	133,072
⇒	Gifted Education	123,271	30,089	123,203	30,073
⇒	Special Education	1,605,602	391,912	1,604,722	391,698
⇒	Prevention, Intervention & Remediation	354,403	86,507	354,209	86,459
⇒	VRS Retirement (Includes RHCC)	983,084	239,962	1,164,270	284,187
⇒	Social Security	776,606	189,562	776,180	189,458
⇒	Group Life	46,227	11,283	40,041	9,774
⇒	English as a Second Language	15,843	3,867	9,846	2,403
	Remedial Summer School	180,154	N/A1	330,692	N/A1
Subtotal - SOQ Accounts³		22,953,220	4,756,668	23,292,051	4,798,744
II. School Facilities:					
	Lottery	685,108	167,228	686,242	167,505
	Additional Lottery	29,277	7,146	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	162,110	31,806	163,458	32,070
Subtotal - School Facilities³		876,495	206,180	849,700	199,575
III. Incentive Programs:					
	Alternative Education ⁵	239,412	N/A1	261,808	N/A1
	At-Risk	476,585	116,330	466,156	113,784
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	366,731	89,516	948,665	231,560
	Early Reading Intervention	50,765	12,391	77,250	18,856
	Enrollment Loss	0	N/A1	6,866	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	526,224	128,446	521,989	127,413
	School Breakfast	4,992	N/A1	6,152	N/A1
	SOL Algebra Readiness	54,265	13,246	51,950	12,681
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	69,843	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,236,675	442,729	2,788,695	587,094
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	13,846	N/A1	13,893	N/A1
	School Nutrition	23,337	N/A1	23,713	N/A1
	Special Education - Homebound	58,557	N/A1	60,140	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,729	N/A1	28,775	N/A1
	Career and Technical Education ⁵	29,213	N/A1	32,188	N/A1
Subtotal - Categorical Accounts³		131,982	0	164,008	0
Total State & Local Funds³		26,198,372	5,405,577	27,094,454	5,585,413

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,034.11	6,034.11	6,067.73	6,067.73
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3419		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,526,953	9,105,706	17,655,183	9,172,325
	Sales Tax ⁸	5,468,826	N/A1	5,495,315	N/A1
⇒	Textbooks	398,217	206,884	400,436	208,037
⇒	Vocational Education	432,844	224,874	435,256	226,127
⇒	Gifted Education	162,813	84,586	163,720	85,057
⇒	Special Education	1,560,623	810,784	1,569,318	815,301
⇒	Prevention, Intervention & Remediation	246,205	127,910	247,577	128,623
⇒	VRS Retirement (Includes RHCC)	1,119,836	581,784	1,329,728	690,828
⇒	Social Security	885,544	460,063	886,485	460,552
⇒	Group Life	51,624	26,820	47,918	24,895
⇒	English as a Second Language	152,144	79,043	159,031	82,621
	Remedial Summer School	220,706	N/A1	98,454	N/A1
Subtotal - SOQ Accounts³		28,226,335	11,708,454	28,488,421	11,894,366
II. School Facilities:					
	Lottery	882,804	458,640	889,680	462,212
	Additional Lottery	37,725	19,599	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	180,997	61,883	181,762	62,144
Subtotal - School Facilities³		1,101,526	540,122	1,071,442	524,356
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	184,336	95,767	160,920	83,602
	At-Risk Four-Year-Olds Program	210,066	109,135	255,080	132,521
	Compensation Supplement	420,931	218,685	1,102,117	572,578
	Early Reading Intervention	59,634	30,981	92,161	47,880
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	163,181	N/A1	159,916	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	470,154	244,257	482,295	250,565
	School Breakfast	1,558	N/A1	3,504	N/A1
	SOL Algebra Readiness	36,936	19,189	37,112	19,281
	Special Education - Regional Tuition ^{5, 7}	695,246	N/A1	800,746	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	202,571	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,796,330	780,014	3,445,568	1,168,427
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	55,202	N/A1	54,831	N/A1
	School Nutrition	29,235	N/A1	29,317	N/A1
	Special Education - Homebound	6,918	N/A1	7,063	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	4,210	N/A1
	Career and Technical Education ⁵	78,686	N/A1	74,798	N/A1
Subtotal - Categorical Accounts³		172,112	0	172,289	0
Total State & Local Funds³		32,296,303	13,028,590	33,177,720	13,587,149

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
086	SMYTH	4,937.83	4,937.83	4,880.60	4,880.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,568,861	4,909,211	17,342,617	4,845,992
	Sales Tax ⁸	4,136,824	N/A1	4,156,862	N/A1
⇒	Textbooks	387,021	108,144	382,536	106,891
⇒	Vocational Education	768,022	214,606	759,120	212,119
⇒	Gifted Education	158,236	44,215	156,402	43,703
⇒	Special Education	2,527,911	706,366	2,494,798	697,113
⇒	Prevention, Intervention & Remediation	482,426	134,803	473,020	132,174
⇒	VRS Retirement (Includes RHCC)	1,265,885	353,722	1,480,094	413,578
⇒	Social Security	999,586	279,311	988,001	276,074
⇒	Group Life	57,891	16,176	53,405	14,923
⇒	English as a Second Language	39,137	10,936	33,945	9,485
	Remedial Summer School	125,265	N/A1	146,806	N/A1
Subtotal - SOQ Accounts³		28,517,065	6,777,490	28,467,606	6,752,052
II. School Facilities:					
	Lottery	857,985	239,744	849,910	237,488
	Additional Lottery	36,664	10,245	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	180,481	39,417	179,456	39,193
Subtotal - School Facilities³		1,075,130	289,406	1,029,366	276,681
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	530,346	148,193	509,737	142,434
	At-Risk Four-Year-Olds Program	316,314	88,387	320,769	89,631
	Compensation Supplement	459,269	128,332	1,174,920	328,304
	Early Reading Intervention	49,362	13,793	55,801	15,592
	Enrollment Loss	127,323	N/A1	142,337	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	597,597	166,985	589,915	164,838
	School Breakfast	3,902	N/A1	0	N/A1
	SOL Algebra Readiness	66,063	18,460	61,561	17,202
	Special Education - Regional Tuition ^{5, 7}	299,078	N/A1	324,966	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	97,823	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,984,652	646,950	3,617,582	840,801
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	11,216	N/A1	23,378	N/A1
	School Nutrition	31,617	N/A1	30,636	N/A1
	Special Education - Homebound	12,852	N/A1	11,497	N/A1
	Special Education - State-Operated Pgms ⁶	659,342	N/A1	740,975	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	104,278	N/A1	111,584	N/A1
Subtotal - Categorical Accounts³		831,266	0	930,031	0
Total State & Local Funds³		33,408,113	7,713,846	34,044,585	7,869,534

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
087	SOUTHAMPTON	2,779.67	2,779.67	2,790.27	2,790.27
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2671		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,818,557	3,213,858	8,868,216	3,231,956
	Sales Tax ⁸	3,155,713	N/A1	3,170,999	N/A1
⇒	Textbooks	204,293	74,453	205,072	74,737
⇒	Vocational Education	165,015	60,138	165,644	60,368
⇒	Gifted Education	81,489	29,698	81,800	29,811
⇒	Special Education	1,171,402	426,909	1,177,915	429,283
⇒	Prevention, Intervention & Remediation	250,578	91,321	251,534	91,670
⇒	VRS Retirement (Includes RHCC)	625,427	227,932	742,332	270,537
⇒	Social Security	493,008	179,673	494,888	180,358
⇒	Group Life	28,521	10,394	26,585	9,689
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School	140,409	N/A1	121,694	N/A1
Subtotal - SOQ Accounts³		15,134,412	4,314,376	15,306,679	4,378,409
II. School Facilities:					
	Lottery	452,895	165,054	455,624	166,049
	Additional Lottery	19,354	7,053	Funding for FY 2007 Only	
	School Construction Grants Program⁴	142,274	38,001	141,941	37,912
Subtotal - School Facilities³		614,523	210,108	597,565	203,961
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	238,978	87,094	230,009	83,825
	At-Risk Four-Year-Olds Program	129,503	47,196	129,503	47,196
	Compensation Supplement	234,280	85,382	607,363	221,349
	Early Reading Intervention	28,175	10,268	46,287	16,869
	Enrollment Loss	33,667	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	294,092	107,180	314,662	114,676
	School Breakfast	1,609	N/A1	1,547	N/A1
	SOL Algebra Readiness	35,096	12,790	30,973	11,288
	Special Education - Regional Tuition ^{5, 7}	563,361	N/A1	657,461	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	91,337	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,871,815	391,110	2,239,522	536,403
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	31,827	N/A1	35,181	N/A1
	School Nutrition	12,901	N/A1	13,539	N/A1
	Special Education - Homebound	1,532	N/A1	2,445	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	28,183	N/A1	30,370	N/A1
Subtotal - Categorical Accounts³		77,520	0	84,612	0
Total State & Local Funds³		17,698,270	4,915,594	18,228,378	5,118,773

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	23,810.33	23,810.33	23,935.78	23,935.78
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3455		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	68,566,696	36,195,254	70,202,956	37,059,009
	Sales Tax ⁸	21,837,597	N/A1	21,943,373	N/A1
⇒	Textbooks	1,562,750	824,950	1,570,983	829,297
⇒	Vocational Education	1,122,038	592,306	1,143,616	603,696
⇒	Gifted Education	638,938	337,285	642,305	339,062
⇒	Special Education	6,607,558	3,488,023	6,736,366	3,556,019
⇒	Prevention, Intervention & Remediation	732,442	386,644	751,966	396,951
⇒	VRS Retirement (Includes RHCC)	4,379,066	2,311,638	5,279,431	2,786,927
⇒	Social Security	3,459,618	1,826,276	3,524,843	1,860,708
⇒	Group Life	202,590	106,944	187,992	99,238
⇒	English as a Second Language	497,816	262,789	504,826	266,490
	Remedial Summer School	217,071	N/A1	280,566	N/A1
Subtotal - SOQ Accounts³		109,824,180	46,332,109	112,769,223	47,797,397
II. School Facilities:					
	Lottery	3,464,449	1,828,827	3,490,378	1,842,514
	Additional Lottery	148,047	78,151	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	417,549	144,263	420,870	145,411
Subtotal - School Facilities³		4,030,045	2,051,241	3,911,248	1,987,925
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	432,093	228,095	353,770	186,749
	At-Risk Four-Year-Olds Program	335,759	177,242	324,567	171,334
	Compensation Supplement	1,651,890	872,006	4,370,805	2,307,278
	Early Reading Intervention	225,043	118,797	364,591	192,462
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	564,589	N/A1	610,565	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	896,003	472,986	916,955	484,046
	School Breakfast	15,527	N/A1	27,663	N/A1
	SOL Algebra Readiness	104,194	55,002	105,551	55,719
	Special Education - Regional Tuition ^{5, 7}	195,573	N/A1	270,700	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	817,403	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	882,000	171,200
Subtotal - Incentive Accounts³		6,125,507	2,090,128	8,258,601	3,568,788
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	261,024	N/A1	319,919	N/A1
	School Nutrition	111,094	N/A1	112,251	N/A1
	Special Education - Homebound	55,189	N/A1	46,388	N/A1
	Special Education - State-Operated Pgms ⁶	861,045	N/A1	971,671	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	176,884	N/A1	217,527	N/A1
Subtotal - Categorical Accounts³		1,469,876	0	1,672,395	0
Total State & Local Funds³		121,449,608	50,473,478	126,611,467	53,354,110

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	26,181.09	26,181.09	26,113.91	26,113.91
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3503		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	73,300,400	39,521,518	74,386,507	40,107,116
	Sales Tax ⁸	24,314,612	N/A1	24,432,387	N/A1
⇒	Textbooks	1,705,748	919,691	1,701,371	917,332
⇒	Vocational Education	1,411,818	761,212	1,425,162	768,407
⇒	Gifted Education	697,404	376,021	695,615	375,056
⇒	Special Education	6,157,566	3,319,987	6,226,598	3,357,207
⇒	Prevention, Intervention & Remediation	561,325	302,651	576,851	311,022
⇒	VRS Retirement (Includes RHCC)	4,626,680	2,494,576	5,547,950	2,991,299
⇒	Social Security	3,657,118	1,971,815	3,698,633	1,994,199
⇒	Group Life	221,128	119,226	186,628	100,625
⇒	English as a Second Language	575,594	310,344	652,721	351,929
	Remedial Summer School	568,545	N/A1	626,178	N/A1
Subtotal - SOQ Accounts³		117,797,938	50,097,041	120,156,601	51,274,192
II. School Facilities:					
	Lottery	3,781,460	2,038,857	3,780,071	2,038,108
	Additional Lottery	161,594	87,127	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	446,943	156,564	450,231	157,716
Subtotal - School Facilities³		4,389,997	2,282,548	4,230,302	2,195,824
III. Incentive Programs:					
	Alternative Education ⁵	187,206	N/A1	205,847	N/A1
	At-Risk	257,491	138,832	186,940	100,793
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	1,752,015	944,637	4,597,842	2,479,027
	Early Reading Intervention	194,568	104,906	338,155	182,324
	Enrollment Loss	0	N/A1	86,121	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	519,035	279,849	634,920	342,331
	School Breakfast	24,860	N/A1	33,582	N/A1
	SOL Algebra Readiness	84,889	45,770	80,566	43,439
	Special Education - Regional Tuition ^{5, 7}	97,218	N/A1	75,674	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	922,763	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		4,901,479	1,674,794	7,101,081	3,308,714
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	235,964	N/A1	292,638	N/A1
	School Nutrition	127,744	N/A1	128,982	N/A1
	Special Education - Homebound	43,928	N/A1	61,916	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	131,453	N/A1	102,444	N/A1
	Career and Technical Education ⁵	133,687	N/A1	94,130	N/A1
Subtotal - Categorical Accounts³		672,776	0	680,109	0
Total State & Local Funds³		127,762,190	54,054,383	132,168,093	56,778,730

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	1,001.35	1,001.35	984.68	984.68
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,012,362	3,678,844	992,921	3,608,197
	Sales Tax ⁸	1,016,507	N/A1	1,021,431	N/A1
⇒	Textbooks	21,670	78,746	21,309	77,435
⇒	Vocational Education	58,993	214,376	58,011	210,808
⇒	Gifted Education	8,860	32,196	8,712	31,660
⇒	Special Education	117,122	425,612	115,172	418,527
⇒	Prevention, Intervention & Remediation	32,630	118,574	31,874	115,828
⇒	VRS Retirement (Includes RHCC)	72,607	263,848	84,360	306,559
⇒	Social Security	57,264	208,094	56,311	204,630
⇒	Group Life	3,457	12,564	2,975	10,811
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School	5,601	N/A1	12,861	N/A1
Subtotal - SOQ Accounts³		2,407,073	5,032,854	2,405,937	4,984,455
II. School Facilities:					
	Lottery	48,039	174,571	47,344	172,044
	Additional Lottery	2,053	7,460	Funding for FY 2007 Only	
	School Construction Grants Program⁴	104,582	82,013	104,447	81,907
Subtotal - School Facilities³		154,674	264,044	151,791	253,951
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	35,158	127,761	33,978	123,473
	At-Risk Four-Year-Olds Program	18,451	67,049	17,221	62,580
	Compensation Supplement	27,012	98,159	68,423	248,644
	Early Reading Intervention	3,555	12,919	3,555	12,919
	Enrollment Loss	8,039	N/A1	5,041	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	41,905	152,279	42,134	153,112
	School Breakfast	2,837	N/A1	2,900	N/A1
	SOL Algebra Readiness	0	0	3,642	13,235
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	86,218	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		359,034	483,767	312,753	639,563
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	35,891	N/A1	24,550	N/A1
	School Nutrition	5,720	N/A1	5,574	N/A1
	Special Education - Homebound	131	N/A1	95	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,342	N/A1	4,801	N/A1
Subtotal - Categorical Accounts³		47,364	0	37,300	0
Total State & Local Funds³		2,968,145	5,780,665	2,907,781	5,877,969

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
091	SUSSEX	1,347.92	1,347.92	1,270.79	1,270.79
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2912		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,517,517	1,855,955	4,209,068	1,729,233
	Sales Tax ⁸	1,298,913	N/A1	1,305,205	N/A1
⇒	Textbooks	95,808	39,361	90,326	37,109
⇒	Vocational Education	110,827	45,532	104,485	42,926
⇒	Gifted Education	39,172	16,093	36,029	14,802
⇒	Special Education	548,405	225,304	517,023	212,411
⇒	Prevention, Intervention & Remediation	235,031	96,559	221,581	91,033
⇒	VRS Retirement (Includes RHCC)	314,329	129,138	350,386	143,951
⇒	Social Security	248,406	102,054	234,191	96,214
⇒	Group Life	14,331	5,888	12,610	5,181
⇒	English as a Second Language	8,307	3,413	5,920	2,432
	Remedial Summer School	99,289	N/A1	55,933	N/A1
Subtotal - SOQ Accounts³		7,530,335	2,519,297	7,142,757	2,375,292
II. School Facilities:					
	Lottery	212,397	87,260	200,684	82,448
	Additional Lottery	9,076	3,729	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	120,580	35,113	119,663	34,846
Subtotal - School Facilities³		342,053	126,102	320,347	117,294
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	352,274	144,727	342,946	140,894
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	117,515	48,279	286,434	117,677
	Early Reading Intervention	25,302	10,395	33,087	13,593
	Enrollment Loss	137,776	N/A1	178,827	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	275,039	112,996	268,896	110,472
	School Breakfast	2,448	N/A1	1,882	N/A1
	SOL Algebra Readiness	25,967	10,668	23,926	9,830
	Special Education - Regional Tuition ^{5, 7}	52,725	N/A1	52,725	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	41,012	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,217,916	363,065	1,376,582	428,466
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	2,690	N/A1	10,370	N/A1
	School Nutrition	8,176	N/A1	7,882	N/A1
	Special Education - Homebound	5,937	N/A1	8,071	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	5,004	N/A1	468	N/A1
Subtotal - Categorical Accounts³		24,098	0	29,082	0
Total State & Local Funds³		9,114,402	3,008,464	8,868,768	2,921,052

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,770.74	6,770.74	6,677.89	6,677.89
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,617,029	7,205,676	21,285,499	7,095,166
	Sales Tax ⁸	6,479,947	N/A1	6,511,334	N/A1
⇒	Textbooks	509,228	169,743	502,244	167,415
⇒	Vocational Education	853,114	284,371	841,415	280,472
⇒	Gifted Education	208,200	69,400	205,345	68,448
⇒	Special Education	2,285,126	761,709	2,253,789	751,263
⇒	Prevention, Intervention & Remediation	695,694	231,898	686,154	228,718
⇒	VRS Retirement (Includes RHCC)	1,558,963	519,654	1,818,057	606,019
⇒	Social Security	1,228,890	409,630	1,212,038	404,013
⇒	Group Life	71,093	23,698	65,109	21,703
⇒	English as a Second Language	1,998	666	2,923	974
	Remedial Summer School	162,225	N/A1	61,650	N/A1
Subtotal - SOQ Accounts³		35,671,507	9,676,445	35,445,557	9,624,191
II. School Facilities:					
	Lottery	1,128,903	376,301	1,115,876	371,959
	Additional Lottery	48,242	16,081	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	205,561	51,390	204,555	51,139
Subtotal - School Facilities³		1,382,706	443,772	1,320,431	423,098
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	788,011	262,670	765,507	255,169
	At-Risk Four-Year-Olds Program	572,850	190,950	577,125	192,375
	Compensation Supplement	568,742	189,581	1,447,434	482,478
	Early Reading Intervention	76,199	25,400	117,387	39,129
	Enrollment Loss	108,285	N/A1	207,134	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	862,776	287,592	865,300	288,433
	School Breakfast	1,369	N/A1	3,680	N/A1
	SOL Algebra Readiness	94,887	31,629	92,828	30,943
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	173,328	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,762,022	1,086,222	4,591,971	1,386,927
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	28,047	N/A1	16,916	N/A1
	School Nutrition	40,466	N/A1	39,984	N/A1
	Special Education - Homebound	43,693	N/A1	80,859	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	262	N/A1	4,304	N/A1
	Career and Technical Education ⁵	59,346	N/A1	59,191	N/A1
Subtotal - Categorical Accounts³		171,814	0	201,254	0
Total State & Local Funds³		40,988,049	11,206,439	41,559,213	11,434,216

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,305.77	5,305.77	5,251.79	5,251.79
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3956		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,715,287	8,977,114	13,804,853	9,035,738
	Sales Tax ⁸	5,184,111	N/A1	5,209,222	N/A1
⇒	Textbooks	321,579	210,484	318,307	208,343
⇒	Vocational Education	256,545	167,917	257,109	168,286
⇒	Gifted Education	131,479	86,057	133,316	87,260
⇒	Special Education	1,715,642	1,122,945	1,723,581	1,128,141
⇒	Prevention, Intervention & Remediation	227,683	149,026	228,541	149,588
⇒	VRS Retirement (Includes RHCC)	949,215	621,293	1,126,835	737,551
⇒	Social Security	750,393	491,157	752,281	492,393
⇒	Group Life	44,895	29,385	38,090	24,931
⇒	English as a Second Language	75,751	49,582	77,927	51,006
	Remedial Summer School	45,569	N/A1	28,319	N/A1
Subtotal - SOQ Accounts³		23,418,149	11,904,960	23,698,381	12,083,237
II. School Facilities:					
	Lottery	712,905	466,620	707,208	462,891
	Additional Lottery	30,465	19,940	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	165,743	65,568	166,031	65,682
Subtotal - School Facilities³		909,113	552,128	873,239	528,573
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	139,733	91,460	120,995	79,195
	At-Risk Four-Year-Olds Program	117,133	76,667	117,133	76,667
	Compensation Supplement	352,749	230,886	917,339	600,429
	Early Reading Intervention	56,982	37,297	79,920	52,310
	Enrollment Loss	0	N/A1	63,860	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	342,920	224,453	328,296	214,881
	School Breakfast	3,478	N/A1	6,592	N/A1
	SOL Algebra Readiness	27,468	17,979	27,873	18,244
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	222,186	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,536,366	730,342	1,935,725	1,093,326
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	8,778	N/A1	3,489	N/A1
	School Nutrition	22,499	N/A1	23,573	N/A1
	Special Education - Homebound	11,185	N/A1	12,536	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	24,052	N/A1	42,773	N/A1
	Career and Technical Education ⁵	9,332	N/A1	10,656	N/A1
Subtotal - Categorical Accounts³		77,971	0	95,152	0
Total State & Local Funds³		25,941,599	13,187,430	26,602,497	13,705,136

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,257.04	7,257.04	7,297.06	7,297.06
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3351		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,623,276	10,393,834	20,788,476	10,477,092
	Sales Tax ⁸	6,596,141	N/A1	6,628,091	N/A1
⇒	Textbooks	483,872	243,864	486,540	245,209
⇒	Vocational Education	636,927	321,002	640,440	322,773
⇒	Gifted Education	197,834	99,705	198,925	100,255
⇒	Special Education	1,746,725	880,324	1,756,358	885,179
⇒	Prevention, Intervention & Remediation	472,870	238,320	475,478	239,634
⇒	VRS Retirement (Includes RHCC)	1,394,485	702,800	1,659,322	836,274
⇒	Social Security	1,100,147	554,458	1,106,215	557,516
⇒	Group Life	62,728	31,614	58,222	29,343
⇒	English as a Second Language	22,314	11,246	22,213	11,195
⇒	Remedial Summer School	129,573	N/A1	161,505	N/A1
Subtotal - SOQ Accounts³		33,466,892	13,477,167	33,981,785	13,704,470
II. School Facilities:					
	Lottery	1,072,692	540,621	1,080,985	544,801
	Additional Lottery	45,839	23,102	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	199,410	66,822	199,345	66,801
Subtotal - School Facilities³		1,317,941	630,545	1,280,330	611,602
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	484,064	243,961	462,303	232,994
	At-Risk Four-Year-Olds Program	310,774	156,626	318,354	160,446
	Compensation Supplement	516,297	260,206	1,339,102	674,888
	Early Reading Intervention	27,386	13,802	51,121	25,764
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	688,753	N/A1	667,818	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	706,723	356,178	739,661	372,778
	School Breakfast	10,128	N/A1	13,090	N/A1
	SOL Algebra Readiness	67,421	33,979	67,332	33,934
	Special Education - Regional Tuition ^{5, 7}	147,206	N/A1	146,015	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	239,468	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,739,796	1,163,152	4,346,372	1,599,204
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	287,854	N/A1	238,122	N/A1
	School Nutrition	41,308	N/A1	40,883	N/A1
	Special Education - Homebound	68,967	N/A1	52,489	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,659	N/A1	27,099	N/A1
	Career and Technical Education ⁵	116,136	N/A1	200,658	N/A1
Subtotal - Categorical Accounts³		520,125	0	563,451	0
Total State & Local Funds³		39,044,754	15,270,864	40,171,938	15,915,276

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,745.60	1,745.60	1,714.27	1,714.27
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4076		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,096,290	3,506,495	4,991,191	3,434,182
	Sales Tax ⁸	1,687,510	N/A1	1,695,684	N/A1
⇒	Textbooks	103,699	71,350	101,838	70,069
⇒	Vocational Education	104,443	71,862	102,569	70,572
⇒	Gifted Education	42,398	29,172	41,637	28,648
⇒	Special Education	549,103	377,809	539,249	371,029
⇒	Prevention, Intervention & Remediation	198,546	136,609	193,967	133,459
⇒	VRS Retirement (Includes RHCC)	328,841	226,259	381,841	262,725
⇒	Social Security	259,557	178,588	254,899	175,383
⇒	Group Life	15,511	10,673	13,202	9,084
⇒	English as a Second Language	59,011	40,602	67,949	46,752
	Remedial Summer School	61,993	N/A1	44,069	N/A1
Subtotal - SOQ Accounts³		8,506,902	4,649,419	8,428,095	4,601,903
II. School Facilities:					
	Lottery	229,889	158,175	226,261	155,679
	Additional Lottery	9,824	6,759	Funding for FY 2007 Only	
	School Construction Grants Program⁴	121,963	49,712	121,290	49,438
Subtotal - School Facilities³		361,676	214,646	347,551	205,117
III. Incentive Programs:					
	Alternative Education ⁵	110,012	N/A1	120,226	N/A1
	At-Risk	212,111	145,943	207,295	142,629
	At-Risk Four-Year-Olds Program	50,650	34,850	54,027	37,173
	Compensation Supplement	125,125	86,092	318,878	219,404
	Early Reading Intervention	19,520	13,431	22,773	15,669
	Enrollment Loss	67,005	N/A1	41,050	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	202,272	139,173	203,093	139,738
	School Breakfast	2,835	N/A1	2,868	N/A1
	SOL Algebra Readiness	21,703	14,933	19,996	13,758
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	73,877	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,072,968	465,222	1,178,065	599,171
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	10,809	N/A1	10,414	N/A1
	Special Education - Homebound	18,941	N/A1	16,515	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,650	N/A1	6,250	N/A1
Subtotal - Categorical Accounts³		33,400	0	33,179	0
Total State & Local Funds³		9,974,946	5,329,287	9,986,890	5,406,191

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
096	WISE	6,665.71	6,665.71	6,571.66	6,571.66
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2036		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,778,354	5,823,296	22,413,723	5,730,078
	Sales Tax ⁸	5,986,698	N/A1	6,015,696	N/A1
⇒	Textbooks	532,343	136,094	524,833	134,174
⇒	Vocational Education	1,003,319	256,499	989,164	252,880
⇒	Gifted Education	217,651	55,643	214,581	54,858
⇒	Special Education	1,836,765	469,570	1,810,850	462,945
⇒	Prevention, Intervention & Remediation	711,348	181,856	701,312	179,291
⇒	VRS Retirement (Includes RHCC)	1,581,953	404,427	1,842,252	470,973
⇒	Social Security	1,247,514	318,927	1,229,913	314,428
⇒	Group Life	74,320	19,000	62,804	16,056
⇒	English as a Second Language	12,303	3,145	13,747	3,514
	Remedial Summer School	90,888	N/A1	91,322	N/A1
Subtotal - SOQ Accounts³		36,073,456	7,668,457	35,910,197	7,619,197
II. School Facilities:					
	Lottery	1,180,148	301,705	1,166,062	298,104
	Additional Lottery	50,431	12,893	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	208,905	42,533	209,311	42,616
Subtotal - School Facilities³		1,439,484	357,131	1,375,373	340,720
III. Incentive Programs:					
	Alternative Education ⁵	235,410	N/A1	255,761	N/A1
	At-Risk	864,018	220,887	841,842	215,217
	At-Risk Four-Year-Olds Program	290,527	74,273	363,158	92,841
	Compensation Supplement	578,634	147,928	1,475,895	377,313
	Early Reading Intervention	76,539	19,567	135,584	34,662
	Enrollment Loss	0	N/A1	224,550	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	922,004	235,711	932,822	238,476
	School Breakfast	6,232	N/A1	6,570	N/A1
	SOL Algebra Readiness	96,384	24,641	94,090	24,054
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,755	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,741,079	821,407	4,871,848	1,080,963
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care	23,910	N/A1	32,543	N/A1
	School Nutrition	37,444	N/A1	36,603	N/A1
	Special Education - Homebound	62,802	N/A1	86,610	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	110,568	N/A1	117,142	N/A1
Subtotal - Categorical Accounts³		696,836	0	735,010	0
Total State & Local Funds³		41,950,855	8,846,995	42,892,428	9,040,880

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
097	WYTHE	4,236.50	4,236.50	4,263.79	4,263.79
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3086		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,775,270	5,702,124	12,882,477	5,749,975
	Sales Tax ⁸	3,899,818	N/A1	3,918,708	N/A1
⇒	Textbooks	293,732	131,105	295,624	131,949
⇒	Vocational Education	536,029	239,251	539,481	240,792
⇒	Gifted Education	120,094	53,603	117,919	52,632
⇒	Special Education	1,198,010	534,720	1,205,724	538,164
⇒	Prevention, Intervention & Remediation	330,990	147,735	333,122	148,686
⇒	VRS Retirement (Includes RHCC)	887,523	396,138	1,055,377	471,058
⇒	Social Security	700,059	312,465	704,567	314,477
⇒	Group Life	41,008	18,303	38,324	17,105
⇒	English as a Second Language	5,156	2,301	6,545	2,921
	Remedial Summer School	39,880	N/A1	39,215	N/A1
Subtotal - SOQ Accounts³		20,827,569	7,537,745	21,137,083	7,667,759
II. School Facilities:					
	Lottery	651,172	290,645	656,810	293,161
	Additional Lottery	27,827	12,420	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	159,799	49,314	160,307	49,471
Subtotal - School Facilities³		838,798	352,379	817,117	342,632
III. Incentive Programs:					
	Alternative Education ⁵	89,531	N/A1	97,360	N/A1
	At-Risk	287,382	128,270	273,361	122,012
	At-Risk Four-Year-Olds Program	200,990	89,710	208,872	93,228
	Compensation Supplement	325,132	145,120	849,019	378,952
	Early Reading Intervention	56,955	25,421	64,550	28,811
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	434,673	194,012	448,825	200,329
	School Breakfast	3,676	N/A1	5,993	N/A1
	SOL Algebra Readiness	40,796	18,209	40,889	18,250
	Special Education - Regional Tuition ^{5, 7}	37,755	N/A1	41,460	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,778	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		2,036,385	678,342	2,460,046	919,182
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	27,057	N/A1	33,681	N/A1
	School Nutrition	25,637	N/A1	26,371	N/A1
	Special Education - Homebound	22,873	N/A1	7,747	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	50,449	N/A1	55,127	N/A1
Subtotal - Categorical Accounts³		126,015	0	122,926	0
Total State & Local Funds³		23,828,767	8,568,466	24,537,172	8,929,573

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
098	YORK	12,648.79	12,648.79	12,745.25	12,745.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,277,011	21,157,177	35,628,702	21,368,101
	Sales Tax ⁸	10,895,329	N/A1	10,948,103	N/A1
⇒	Textbooks	792,890	475,531	798,936	479,157
⇒	Vocational Education	316,270	189,681	318,682	191,128
⇒	Gifted Education	316,270	189,681	318,682	191,128
⇒	Special Education	2,806,900	1,683,421	2,828,304	1,696,258
⇒	Prevention, Intervention & Remediation	189,762	113,809	191,209	114,677
⇒	VRS Retirement (Includes RHCC)	2,134,825	1,280,349	2,541,490	1,524,243
⇒	Social Security	1,684,140	1,010,053	1,696,982	1,017,755
⇒	Group Life	102,788	61,646	87,638	52,560
⇒	English as a Second Language	80,915	48,528	99,892	59,910
	Remedial Summer School	101,986	N/A1	117,154	N/A1
Subtotal - SOQ Accounts³		54,699,086	26,209,876	55,575,774	26,694,917
II. School Facilities:					
	Lottery	1,757,752	1,054,201	1,775,059	1,064,581
	Additional Lottery	75,114	45,049	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	265,132	99,398	262,803	98,525
Subtotal - School Facilities³		2,097,998	1,198,648	2,037,862	1,163,106
III. Incentive Programs:					
	Alternative Education ⁵	139,119	N/A1	151,196	N/A1
	At-Risk	88,560	53,113	59,564	35,723
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	814,396	488,429	2,119,236	1,270,999
	Early Reading Intervention	56,643	33,971	89,256	53,531
	Enrollment Loss	186,310	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	162,156	97,252	170,183	102,066
	School Breakfast	7,179	N/A1	11,367	N/A1
	SOL Algebra Readiness	31,651	18,982	31,651	18,982
	Special Education - Regional Tuition ^{5, 7}	320,159	N/A1	331,937	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	442,715	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	570,000	114,000
Subtotal - Incentive Accounts³		2,808,605	800,547	3,550,107	1,595,301
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	26,393	N/A1	50,912	N/A1
	School Nutrition	57,104	N/A1	54,572	N/A1
	Special Education - Homebound	14,837	N/A1	17,783	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	19,606	N/A1	5,756	N/A1
Subtotal - Categorical Accounts³		121,652	0	132,735	0
Total State & Local Funds³		59,727,341	28,209,071	61,296,478	29,453,324

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	9,992.53	9,992.53	10,430.02	10,430.02
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,036,903	36,147,611	9,542,799	38,171,197
	Sales Tax ⁸	10,673,713	N/A1	10,725,414	N/A1
⇒	Textbooks	200,410	801,640	209,185	836,738
⇒	Vocational Education	159,880	639,522	166,880	667,521
⇒	Gifted Education	89,933	359,731	93,870	375,481
⇒	Special Education	1,452,913	5,811,654	1,516,525	6,066,101
⇒	Prevention, Intervention & Remediation	335,749	1,342,996	350,449	1,401,795
⇒	VRS Retirement (Includes RHCC)	691,483	2,765,931	853,176	3,412,703
⇒	Social Security	545,592	2,182,368	569,479	2,277,917
⇒	Group Life	31,976	127,904	29,204	116,816
⇒	English as a Second Language	431,920	1,727,680	501,412	2,005,648
	Remedial Summer School	187,048	N/A1	230,407	N/A1
Subtotal - SOQ Accounts³		23,837,520	51,907,037	24,788,800	55,331,917
II. School Facilities:					
	Lottery	444,288	1,777,151	464,762	1,859,047
	Additional Lottery	18,986	75,943	Funding for FY 2007 Only	
	School Construction Grants Program⁴	142,253	113,802	141,159	112,927
Subtotal - School Facilities³		605,527	1,966,896	605,921	1,971,974
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	346,834	1,387,336	357,683	1,430,732
	At-Risk Four-Year-Olds Program	215,460	861,840	220,020	880,080
	Compensation Supplement	251,812	1,007,248	682,123	2,728,492
	Early Reading Intervention	52,477	209,908	78,413	313,652
	Enrollment Loss	65,650	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	410,088	1,640,352	409,068	1,636,272
	School Breakfast	7,912	N/A1	14,489	N/A1
	SOL Algebra Readiness	37,071	148,284	35,835	143,340
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	923,653	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	492,000	98,400
Subtotal - Incentive Accounts³		2,808,390	5,348,168	2,321,065	7,230,968
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	17,682	N/A1
	School Nutrition	51,993	N/A1	52,225	N/A1
	Special Education - Homebound	14,236	N/A1	22,267	N/A1
	Special Education - State-Operated Pgms ⁶	883,582	N/A1	1,067,296	N/A1
	Special Education - Jails ⁷	0	N/A1	3,554	N/A1
	Career and Technical Education ⁵	120,288	N/A1	91,293	N/A1
Subtotal - Categorical Accounts³		1,133,448	0	1,317,664	0
Total State & Local Funds³		28,384,885	59,222,101	29,033,450	64,534,859

¹ "N/A" = no local match required for this program.² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.³ Columns may not add due to rounding.⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
102	BRISTOL CITY	2,307.99	2,307.99	2,272.45	2,272.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3366		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,612,084	3,354,880	6,496,728	3,296,350
	Sales Tax ⁸	2,242,319	N/A1	2,253,180	N/A1
⇒	Textbooks	153,541	77,905	151,176	76,705
⇒	Vocational Education	188,328	95,555	185,428	94,084
⇒	Gifted Education	62,776	31,852	61,809	31,361
⇒	Special Education	1,136,093	576,438	1,118,597	567,561
⇒	Prevention, Intervention & Remediation	220,482	111,869	218,594	110,911
⇒	VRS Retirement (Includes RHCC)	509,864	258,698	593,972	301,373
⇒	Social Security	402,685	204,317	396,484	201,170
⇒	Group Life	22,967	11,653	21,106	10,709
⇒	English as a Second Language	6,714	3,407	3,694	1,874
	Remedial Summer School	48,924	N/A1	97,611	N/A1
Subtotal - SOQ Accounts³		11,606,777	4,726,574	11,598,379	4,692,098
II. School Facilities:					
	Lottery	340,384	172,706	335,881	170,421
	Additional Lottery	14,546	7,380	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	131,520	44,270	131,523	44,271
Subtotal - School Facilities³		486,450	224,356	467,404	214,692
III. Incentive Programs:					
	Alternative Education ⁵	92,013	N/A1	99,793	N/A1
	At-Risk	292,106	148,211	287,140	145,691
	At-Risk Four-Year-Olds Program	0	0	60,502	30,698
	Compensation Supplement	183,735	93,225	465,831	236,356
	Early Reading Intervention	18,216	9,243	29,146	14,788
	Enrollment Loss	0	N/A1	71,132	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	241,255	122,409	285,267	144,741
	School Breakfast	1,577	N/A1	2,501	N/A1
	SOL Algebra Readiness	31,590	16,028	31,768	16,119
	Special Education - Regional Tuition ^{5, 7}	147,198	N/A1	143,366	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	81,773	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,355,322	435,516	1,742,305	634,793
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	59,923	N/A1	42,913	N/A1
	School Nutrition	14,117	N/A1	14,496	N/A1
	Special Education - Homebound	30,530	N/A1	40,112	N/A1
	Special Education - State-Operated Pgms ⁶	497,847	N/A1	453,379	N/A1
	Special Education - Jails ⁷	5,763	N/A1	13,091	N/A1
	Career and Technical Education ⁵	27,566	N/A1	28,808	N/A1
Subtotal - Categorical Accounts³		635,746	0	592,798	0
Total State & Local Funds³		14,084,295	5,386,446	14,400,886	5,541,583

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,178.37	1,178.37	1,150.53	1,150.53
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2172		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,293,850	1,191,395	4,180,532	1,159,953
	Sales Tax ⁸	935,710	N/A1	940,242	N/A1
⇒	Textbooks	92,501	25,666	90,315	25,059
⇒	Vocational Education	177,107	49,141	172,921	47,980
⇒	Gifted Education	37,820	10,494	36,926	10,246
⇒	Special Education	568,217	157,661	555,690	154,185
⇒	Prevention, Intervention & Remediation	70,105	19,452	69,349	19,242
⇒	VRS Retirement (Includes RHCC)	302,557	83,949	350,346	97,209
⇒	Social Security	238,910	66,289	234,164	64,973
⇒	Group Life	13,836	3,839	12,609	3,499
⇒	English as a Second Language	2,085	579	1,308	363
	Remedial Summer School	33,864	N/A1	44,077	N/A1
Subtotal - SOQ Accounts³		6,766,562	1,608,465	6,688,479	1,582,709
II. School Facilities:					
	Lottery	205,066	56,899	200,661	55,676
	Additional Lottery	8,763	2,431	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	118,268	25,688	118,984	25,843
Subtotal - School Facilities³		332,097	85,018	319,645	81,519
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	47,987	13,315	41,160	11,420
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	109,769	30,457	278,295	77,217
	Early Reading Intervention	17,196	4,771	17,196	4,771
	Enrollment Loss	0	N/A1	70,835	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	91,989	25,524	89,834	24,926
	School Breakfast	491	N/A1	1,134	N/A1
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,019	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		460,118	107,311	669,121	151,578
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	5,852	N/A1	6,035	N/A1
	Special Education - Homebound	0	N/A1	356	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	13,519	N/A1	18,268	N/A1
Subtotal - Categorical Accounts³		19,371	0	24,658	0
Total State & Local Funds³		7,578,148	1,800,794	7,701,903	1,815,806

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,020.06	4,020.06	3,879.73	3,879.73
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6061		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,222,294	9,574,339	5,943,665	9,145,609
	Sales Tax ⁸	4,898,627	N/A1	4,922,355	N/A1
⇒	Textbooks	158,793	244,338	153,250	235,809
⇒	Vocational Education	95,010	146,193	91,693	141,090
⇒	Gifted Education	63,340	97,462	61,129	94,060
⇒	Special Education	1,212,962	1,866,403	1,170,620	1,801,251
⇒	Prevention, Intervention & Remediation	262,861	404,469	253,685	390,349
⇒	VRS Retirement (Includes RHCC)	513,054	789,445	585,310	900,625
⇒	Social Security	405,376	623,759	391,225	601,985
⇒	Group Life	23,753	36,548	19,867	30,570
⇒	English as a Second Language	111,208	171,117	127,427	196,074
	Remedial Summer School	60,858	N/A1	71,557	N/A1
Subtotal - SOQ Accounts³		14,028,136	13,954,073	13,791,783	13,537,422
II. School Facilities:					
	Lottery	352,028	541,671	340,488	523,915
	Additional Lottery	15,043	23,147	Funding for FY 2007 Only	
	School Construction Grants Program⁴	133,357	80,828	132,614	80,377
Subtotal - School Facilities³		500,428	645,646	473,102	604,292
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	293,705	451,928	282,951	435,381
	At-Risk Four-Year-Olds Program	179,618	276,381	179,618	276,381
	Compensation Supplement	183,686	282,640	458,467	705,450
	Early Reading Intervention	20,551	31,622	27,040	41,607
	Enrollment Loss	38,137	N/A1	64,496	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	314,695	484,226	322,810	496,713
	School Breakfast	2,971	N/A1	1,692	N/A1
	SOL Algebra Readiness	28,809	44,329	27,727	42,664
	Special Education - Regional Tuition ^{5, 7}	490,069	N/A1	501,903	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	321,134	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,225,092	1,633,126	2,218,421	2,060,196
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	361,304	N/A1	228,285	N/A1
	School Nutrition	19,741	N/A1	19,679	N/A1
	Special Education - Homebound	4,405	N/A1	10,781	N/A1
	Special Education - State-Operated Pgms ⁶	2,623,206	N/A1	2,894,584	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	109,688	N/A1	131,260	N/A1
Subtotal - Categorical Accounts³		3,127,939	0	3,294,184	0
Total State & Local Funds³		19,881,595	16,232,845	19,777,490	16,201,910

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,886.97	2,886.97	2,887.13	2,887.13
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4565		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,676,320	5,607,617	6,677,731	5,608,803
	Sales Tax ⁸	2,618,603	N/A1	2,631,287	N/A1
⇒	Textbooks	157,346	132,159	157,355	132,167
⇒	Vocational Education	166,321	139,698	166,331	139,706
⇒	Gifted Education	64,332	54,034	64,335	54,037
⇒	Special Education	819,054	687,945	819,100	687,984
⇒	Prevention, Intervention & Remediation	72,177	60,623	72,181	60,627
⇒	VRS Retirement (Includes RHCC)	466,013	391,417	550,774	462,610
⇒	Social Security	368,731	309,707	367,183	308,407
⇒	Group Life	21,967	18,451	18,830	15,816
⇒	English as a Second Language	55,008	46,203	66,274	55,665
	Remedial Summer School	53,070	N/A1	43,112	N/A1
Subtotal - SOQ Accounts³		11,538,942	7,447,854	11,634,493	7,525,822
II. School Facilities:					
	Lottery	348,820	292,983	349,608	293,645
	Additional Lottery	14,906	12,520	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	132,366	60,425	132,305	60,397
Subtotal - School Facilities³		496,092	365,928	481,913	354,042
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	53,107	44,606	44,229	37,149
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	169,459	142,333	439,364	369,033
	Early Reading Intervention	22,386	18,803	28,356	23,817
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	85,655	71,944	87,842	73,781
	School Breakfast	1,442	N/A1	2,374	N/A1
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	129,507	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		661,646	323,959	802,255	550,053
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	45,774	N/A1	53,452	N/A1
	School Nutrition	9,636	N/A1	9,883	N/A1
	Special Education - Homebound	3,436	N/A1	9,156	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	40,753	N/A1	39,285	N/A1
Subtotal - Categorical Accounts³		102,674	0	114,851	0
Total State & Local Funds³		12,799,354	8,137,741	13,033,512	8,429,917

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
107	COVINGTON CITY	860.15	860.15	856.48	856.48
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2918		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,862,301	1,179,355	2,859,060	1,178,020
	Sales Tax ⁸	582,510	N/A1	585,332	N/A1
⇒	Textbooks	61,086	25,169	60,826	25,062
⇒	Vocational Education	67,007	27,609	66,721	27,491
⇒	Gifted Education	24,975	10,291	24,869	10,247
⇒	Special Education	622,560	256,514	618,689	254,919
⇒	Prevention, Intervention & Remediation	76,754	31,625	76,426	31,490
⇒	VRS Retirement (Includes RHCC)	217,469	89,604	255,967	105,466
⇒	Social Security	171,783	70,780	171,049	70,478
⇒	Group Life	10,356	4,267	9,098	3,749
⇒	English as a Second Language	755	311	789	325
	Remedial Summer School	28,303	N/A1	25,032	N/A1
Subtotal - SOQ Accounts³		4,725,859	1,695,525	4,753,858	1,707,247
II. School Facilities:					
	Lottery	135,422	55,798	135,141	55,682
	Additional Lottery	5,787	2,384	Funding for FY 2007 Only	
	School Construction Grants Program⁴	112,013	32,685	112,539	32,839
Subtotal - School Facilities³		253,222	90,867	247,680	88,521
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	72,098	29,707	69,169	28,500
	At-Risk Four-Year-Olds Program	100,919	41,582	104,955	43,245
	Compensation Supplement	77,972	32,127	200,771	82,724
	Early Reading Intervention	17,502	7,211	23,336	9,615
	Enrollment Loss	0	N/A1	8,580	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	122,063	50,294	130,739	53,868
	School Breakfast	2,547	N/A1	2,422	N/A1
	SOL Algebra Readiness	7,969	3,283	10,008	4,124
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	17,909	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		546,980	189,804	685,839	247,676
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	6,014	N/A1	26,243	N/A1
	School Nutrition	3,946	N/A1	4,350	N/A1
	Special Education - Homebound	5,035	N/A1	2,921	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	4,755	N/A1	2,207	N/A1
Subtotal - Categorical Accounts³		19,750	0	35,721	0
Total State & Local Funds³		5,545,811	1,976,196	5,723,098	2,043,444

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
108	DANVILLE CITY	6,588.55	6,588.55	6,470.86	6,470.86
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2655		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,677,384	7,112,792	19,256,413	6,960,623
	Sales Tax ⁸	6,732,342	N/A1	6,764,952	N/A1
⇒	Textbooks	485,284	175,416	476,616	172,282
⇒	Vocational Education	377,464	136,442	370,722	134,005
⇒	Gifted Education	198,411	71,720	194,867	70,439
⇒	Special Education	2,559,983	925,358	2,514,257	908,829
⇒	Prevention, Intervention & Remediation	967,857	349,852	950,570	343,603
⇒	VRS Retirement (Includes RHCC)	1,519,536	549,267	1,763,307	637,383
⇒	Social Security	1,200,143	433,816	1,178,707	426,067
⇒	Group Life	72,589	26,239	61,787	22,334
⇒	English as a Second Language	115,813	41,863	119,010	43,019
	Remedial Summer School	425,475	N/A1	316,672	N/A1
Subtotal - SOQ Accounts³		34,332,281	9,822,765	33,967,880	9,718,584
II. School Facilities:					
	Lottery	1,075,822	388,878	1,058,935	382,774
	Additional Lottery	45,973	16,618	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	203,084	53,919	199,634	53,003
Subtotal - School Facilities³		1,324,879	459,415	1,258,569	435,777
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	1,275,040	460,889	1,278,483	462,134
	At-Risk Four-Year-Olds Program	498,211	180,089	477,278	172,522
	Compensation Supplement	542,000	195,917	1,368,820	494,788
	Early Reading Intervention	112,944	40,826	189,585	68,529
	Enrollment Loss	441,190	N/A1	245,156	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,339,239	484,095	1,330,292	480,861
	School Breakfast	8,302	N/A1	14,772	N/A1
	SOL Algebra Readiness	113,685	41,094	109,454	39,564
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	184,664	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	492,000	98,400
Subtotal - Incentive Accounts³		5,004,850	1,496,110	5,529,416	1,816,798
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	17,083	N/A1	25,828	N/A1
	School Nutrition	44,567	N/A1	43,159	N/A1
	Special Education - Homebound	78,242	N/A1	102,364	N/A1
	Special Education - State-Operated Pgms ⁶	495,283	N/A1	786,774	N/A1
	Special Education - Jails ⁷	670	N/A1	21,892	N/A1
	Career and Technical Education ⁵	31,160	N/A1	35,376	N/A1
Subtotal - Categorical Accounts³		687,446	0	1,035,835	0
Total State & Local Funds³		41,349,456	11,778,290	41,791,700	11,971,159

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,876.19	1,876.19	1,910.93	1,910.93
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,796,499	7,185,996	1,837,677	7,350,709
	Sales Tax ⁸	1,773,694	N/A1	1,782,285	N/A1
⇒	Textbooks	37,629	150,515	38,326	153,303
⇒	Vocational Education	4,878	19,512	4,968	19,874
⇒	Gifted Education	16,886	67,543	17,198	68,794
⇒	Special Education	257,788	1,031,153	262,562	1,050,249
⇒	Prevention, Intervention & Remediation	6,754	27,017	6,879	27,517
⇒	VRS Retirement (Includes RHCC)	122,327	489,310	147,142	588,568
⇒	Social Security	96,436	385,744	98,222	392,888
⇒	Group Life	5,629	22,514	4,968	19,874
⇒	English as a Second Language	31,250	125,000	39,476	157,904
	Remedial Summer School	15,574	N/A1	12,577	N/A1
Subtotal - SOQ Accounts³		4,165,344	9,504,304	4,252,280	9,829,680
II. School Facilities:					
	Lottery	83,419	333,676	85,151	340,605
	Additional Lottery	3,565	14,259	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	107,658	86,126	107,721	86,177
Subtotal - School Facilities³		194,642	434,061	192,872	426,782
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	2,435	9,740	1,402	5,608
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	45,779	183,116	120,389	481,556
	Early Reading Intervention	1,810	7,240	4,222	16,888
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast	0	N/A1	299	N/A1
	SOL Algebra Readiness	0	0	1,236	4,944
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	153,728	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		365,611	230,896	289,407	539,796
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	39,715	N/A1	41,858	N/A1
	School Nutrition	6,502	N/A1	7,224	N/A1
	Special Education - Homebound	2,591	N/A1	1,392	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,512	N/A1	2,018	N/A1
Subtotal - Categorical Accounts³		53,958	0	54,130	0
Total State & Local Funds³		4,779,555	10,169,261	4,788,689	10,796,258

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
110	FREDERICKSBURG CITY	2,511.15	2,511.15	2,574.48	2,574.48
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7538		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,616,983	8,012,518	2,746,946	8,410,429
	Sales Tax ⁸	2,390,832	N/A1	2,402,412	N/A1
⇒	Textbooks	61,998	189,821	63,561	194,608
⇒	Vocational Education	50,078	153,326	51,975	159,133
⇒	Gifted Education	25,348	77,609	26,621	81,507
⇒	Special Education	440,191	1,347,750	458,264	1,403,085
⇒	Prevention, Intervention & Remediation	91,500	280,150	95,076	291,096
⇒	VRS Retirement (Includes RHCC)	197,221	603,838	242,760	743,266
⇒	Social Security	155,798	477,013	161,628	494,864
⇒	Group Life	9,274	28,394	8,240	25,228
⇒	English as a Second Language	44,630	136,645	60,677	185,777
	Remedial Summer School	26,576	N/A1	37,946	N/A1
Subtotal - SOQ Accounts³		6,110,429	11,307,064	6,356,106	11,988,993
II. School Facilities:					
	Lottery	137,442	420,812	141,219	432,375
	Additional Lottery	5,873	17,983	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,426	84,747	112,724	84,971
Subtotal - School Facilities³		255,741	523,542	253,943	517,346
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	112,024	342,988	115,990	355,131
	At-Risk Four-Year-Olds Program	25,260	77,340	30,873	94,525
	Compensation Supplement	71,717	219,579	192,686	589,954
	Early Reading Intervention	10,923	33,443	18,009	55,139
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	124,188	380,231	131,020	401,149
	School Breakfast	2,602	N/A1	2,849	N/A1
	SOL Algebra Readiness	11,189	34,258	12,080	36,986
	Special Education - Regional Tuition ^{5, 7}	8,822	N/A1	8,822	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	195,248	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	180,000	36,000
Subtotal - Incentive Accounts³		731,691	1,118,639	708,046	1,568,884
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	13,788	N/A1	14,294	N/A1
	Special Education - Homebound	8,213	N/A1	3,080	N/A1
	Special Education - State-Operated Pgms ⁶	72,898	N/A1	76,022	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	10,109	N/A1	11,528	N/A1
Subtotal - Categorical Accounts³		105,007	0	104,925	0
Total State & Local Funds³		7,202,868	12,949,245	7,423,020	14,075,223

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
111	GALAX CITY	1,307.26	1,307.26	1,315.39	1,315.39
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2944		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,977,562	1,659,572	4,015,346	1,675,337
	Sales Tax ⁸	1,001,118	N/A1	1,005,967	N/A1
⇒	Textbooks	92,498	38,593	93,074	38,834
⇒	Vocational Education	65,490	27,325	65,898	27,495
⇒	Gifted Education	36,896	15,394	37,126	15,490
⇒	Special Education	284,099	118,536	285,867	119,273
⇒	Prevention, Intervention & Remediation	130,058	54,265	130,868	54,602
⇒	VRS Retirement (Includes RHCC)	261,962	109,299	310,927	129,729
⇒	Social Security	206,618	86,208	207,903	86,744
⇒	Group Life	11,991	5,003	11,138	4,647
⇒	English as a Second Language	137,567	57,398	154,794	64,585
	Remedial Summer School	40,699	N/A1	37,410	N/A1
Subtotal - SOQ Accounts³		6,246,558	2,171,593	6,356,318	2,216,736
II. School Facilities:					
	Lottery	205,059	85,557	206,789	86,279
	Additional Lottery	8,763	3,656	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,197	35,092	118,984	35,029
Subtotal - School Facilities³		333,019	124,305	325,773	121,308
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	154,713	64,551	154,412	64,426
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	95,930	40,025	251,526	104,945
	Early Reading Intervention	17,438	7,276	21,313	8,892
	Enrollment Loss	22,713	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,462	79,884	203,194	84,779
	School Breakfast	1,352	N/A1	1,449	N/A1
	SOL Algebra Readiness	17,911	7,473	19,849	8,282
	Special Education - Regional Tuition ^{5, 7}	22,117	N/A1	30,748	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	31,970	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		691,464	224,809	818,350	296,924
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	3,083	N/A1	6,694	N/A1
	School Nutrition	9,199	N/A1	9,286	N/A1
	Special Education - Homebound	19,712	N/A1	13,638	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	6,137	N/A1	7,670	N/A1
Subtotal - Categorical Accounts³		41,899	0	41,055	0
Total State & Local Funds³		7,312,940	2,520,707	7,541,496	2,634,968

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
112	HAMPTON CITY	21,772.16	21,772.16	21,320.23	21,320.23
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2410		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	70,424,522	22,361,409	68,650,354	21,798,070
	Sales Tax ⁸	22,737,141	N/A1	22,847,274	N/A1
⇒	Textbooks	1,657,134	526,178	1,622,736	515,256
⇒	Vocational Education	1,421,156	451,250	1,391,657	441,883
⇒	Gifted Education	677,528	215,131	663,464	210,665
⇒	Special Education	8,741,761	2,775,711	8,560,307	2,718,095
⇒	Prevention, Intervention & Remediation	1,784,707	566,686	1,747,662	554,923
⇒	VRS Retirement (Includes RHCC)	4,974,046	1,579,374	5,760,811	1,829,190
⇒	Social Security	3,932,966	1,248,807	3,851,329	1,222,886
⇒	Group Life	231,351	73,459	194,185	61,658
⇒	English as a Second Language	268,867	85,371	345,696	109,766
	Remedial Summer School	942,189	N/A1	1,143,605	N/A1
Subtotal - SOQ Accounts³		117,793,368	29,883,376	116,779,080	29,462,392
II. School Facilities:					
	Lottery	3,673,688	1,166,481	3,605,362	1,144,785
	Additional Lottery	156,988	49,847	Funding for FY 2007 Only	
	School Construction Grants Program⁴	450,596	108,594	440,245	106,099
Subtotal - School Facilities³		4,281,272	1,324,922	4,045,607	1,250,884
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	1,996,615	633,971	1,883,116	597,933
	At-Risk Four-Year-Olds Program	2,119,887	673,113	2,119,887	673,113
	Compensation Supplement	1,834,283	582,427	4,644,250	1,474,656
	Early Reading Intervention	227,171	72,132	360,556	114,485
	Enrollment Loss	1,372,585	N/A1	1,018,648	N/A1
	Academic Year Governor's School ⁵	193,205	N/A1	207,230	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	2,692,291	854,864	2,697,083	856,386
	School Breakfast	131,997	N/A1	126,096	N/A1
	SOL Algebra Readiness	266,625	84,660	271,200	86,112
	Special Education - Regional Tuition ^{5, 7}	1,230,544	N/A1	1,480,205	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	584,796	N/A1	0	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,064,000	202,400
Subtotal - Incentive Accounts³		13,693,433	3,093,167	15,903,705	4,005,085
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	245,906	N/A1	221,726	N/A1
	School Nutrition	128,477	N/A1	123,619	N/A1
	Special Education - Homebound	141,486	N/A1	112,828	N/A1
	Special Education - State-Operated Pgms ⁶	173,235	N/A1	190,414	N/A1
	Special Education - Jails ⁷	13,841	N/A1	28,478	N/A1
	Career and Technical Education ⁵	303,406	N/A1	300,562	N/A1
Subtotal - Categorical Accounts³		1,027,545	0	998,820	0
Total State & Local Funds³		136,795,618	34,301,465	137,727,212	34,718,361

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
113	HARRISONBURG CITY	4,355.94	4,355.94	4,320.13	4,320.13
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4361		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,773,298	8,331,682	10,677,622	8,257,689
	Sales Tax ⁸	3,611,256	N/A1	3,628,748	N/A1
⇒	Textbooks	246,319	190,495	244,294	188,929
⇒	Vocational Education	189,136	146,271	187,582	145,069
⇒	Gifted Education	98,253	75,985	97,445	75,360
⇒	Special Education	1,294,478	1,001,103	1,283,837	992,873
⇒	Prevention, Intervention & Remediation	309,496	239,353	306,952	237,385
⇒	VRS Retirement (Includes RHCC)	731,982	566,089	859,952	665,056
⇒	Social Security	579,690	448,312	574,925	444,626
⇒	Group Life	34,388	26,595	29,233	22,608
⇒	English as a Second Language	840,474	649,992	901,435	697,137
	Remedial Summer School	161,467	N/A1	185,874	N/A1
Subtotal - SOQ Accounts³		18,870,237	11,675,877	18,977,899	11,726,732
II. School Facilities:					
	Lottery	546,064	422,306	542,768	419,758
	Additional Lottery	23,335	18,046	Funding for FY 2007 Only	
	School Construction Grants Program⁴	149,622	65,250	150,568	65,663
Subtotal - School Facilities³		719,021	505,602	693,336	485,421
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	406,295	314,214	398,457	308,152
	At-Risk Four-Year-Olds Program	183,211	141,689	218,568	169,033
	Compensation Supplement	270,195	208,959	691,859	535,059
	Early Reading Intervention	71,227	55,084	97,550	75,442
	Enrollment Loss	0	N/A1	39,833	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	503,778	389,604	509,627	394,127
	School Breakfast	5,993	N/A1	10,903	N/A1
	SOL Algebra Readiness	39,693	30,697	39,618	30,639
	Special Education - Regional Tuition ^{5, 7}	409,888	N/A1	567,621	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	170,620	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,274,759	1,181,447	2,787,895	1,553,652
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	25,257	N/A1	26,812	N/A1
	Special Education - Homebound	6,823	N/A1	8,489	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,848	N/A1	6,866	N/A1
	Career and Technical Education ⁵	15,343	N/A1	19,578	N/A1
Subtotal - Categorical Accounts³		57,476	0	65,950	0
Total State & Local Funds³		21,921,493	13,362,926	22,525,080	13,765,805

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,876.76	3,876.76	3,853.76	3,853.76
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2515		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,783,024	4,295,164	12,706,524	4,269,460
	Sales Tax ⁸	3,301,918	N/A1	3,317,912	N/A1
⇒	Textbooks	290,988	97,773	289,262	97,193
⇒	Vocational Education	324,996	109,200	323,068	108,553
⇒	Gifted Education	118,972	39,975	118,266	39,738
⇒	Special Education	1,558,241	523,577	1,548,997	520,471
⇒	Prevention, Intervention & Remediation	516,512	173,551	513,448	172,521
⇒	VRS Retirement (Includes RHCC)	896,641	301,276	1,052,857	353,765
⇒	Social Security	708,027	237,901	703,827	236,490
⇒	Group Life	40,625	13,650	37,499	12,600
⇒	English as a Second Language	48,644	16,345	71,684	24,086
	Remedial Summer School	93,748	N/A1	93,828	N/A1
Subtotal - SOQ Accounts³		20,682,336	5,808,412	20,777,172	5,834,877
II. School Facilities:					
	Lottery	645,088	216,753	642,675	215,942
	Additional Lottery	27,567	9,263	Funding for FY 2007 Only	
	School Construction Grants Program⁴	159,819	40,194	159,751	40,177
Subtotal - School Facilities³		832,474	266,210	802,426	256,119
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	724,364	243,390	731,506	245,790
	At-Risk Four-Year-Olds Program	354,115	118,985	358,382	120,418
	Compensation Supplement	327,898	110,175	845,170	283,982
	Early Reading Intervention	69,880	23,480	104,821	35,220
	Enrollment Loss	0	N/A1	53,074	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	741,183	249,041	743,084	249,680
	School Breakfast	5,445	N/A1	9,689	N/A1
	SOL Algebra Readiness	65,220	21,914	63,165	21,224
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	90,004	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	258,000	51,600
Subtotal - Incentive Accounts³		2,625,826	813,385	3,182,608	1,007,914
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	22,040	N/A1	27,326	N/A1
	School Nutrition	23,185	N/A1	24,017	N/A1
	Special Education - Homebound	48,475	N/A1	59,772	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	11,625	N/A1	15,012	N/A1
Subtotal - Categorical Accounts³		112,008	0	132,811	0
Total State & Local Funds³		24,252,644	6,888,007	24,895,017	7,098,910

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,494.04	8,494.04	8,301.01	8,301.01
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,791,710	12,272,459	22,163,746	11,934,325
	Sales Tax ⁸	8,850,002	N/A1	8,892,869	N/A1
⇒	Textbooks	553,658	298,124	541,077	291,349
⇒	Vocational Education	298,141	160,537	291,366	156,889
⇒	Gifted Education	226,366	121,889	221,222	119,120
⇒	Special Education	3,169,125	1,706,452	3,097,107	1,667,673
⇒	Prevention, Intervention & Remediation	855,774	460,802	836,327	450,330
⇒	VRS Retirement (Includes RHCC)	1,706,027	918,630	1,974,811	1,063,360
⇒	Social Security	1,347,154	725,391	1,316,540	708,906
⇒	Group Life	77,296	41,621	70,144	37,770
⇒	English as a Second Language	52,284	28,153	67,679	36,443
	Remedial Summer School	175,677	N/A1	166,434	N/A1
Subtotal - SOQ Accounts³		40,103,214	16,734,058	39,639,322	16,466,165
II. School Facilities:					
	Lottery	1,227,401	660,908	1,202,153	647,313
	Additional Lottery	52,451	28,243	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	214,168	74,959	213,676	74,787
Subtotal - School Facilities³		1,494,020	764,110	1,415,829	722,100
III. Incentive Programs:					
	Alternative Education ⁵	228,371	N/A1	247,921	N/A1
	At-Risk	1,130,009	608,466	1,109,210	597,267
	At-Risk Four-Year-Olds Program	985,530	530,670	1,131,878	609,473
	Compensation Supplement	618,366	332,966	1,559,345	839,647
	Early Reading Intervention	71,393	38,442	117,799	63,430
	Enrollment Loss	18,343	N/A1	231,920	N/A1
	Academic Year Governor's School ⁵	243,532	N/A1	246,027	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,306,754	703,637	1,319,943	710,739
	School Breakfast	10,165	N/A1	10,828	N/A1
	SOL Algebra Readiness	116,932	62,963	111,664	60,127
	Special Education - Regional Tuition ^{5, 7}	338,037	N/A1	669,357	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	334,597	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		5,995,605	2,375,544	7,349,468	2,979,083
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	145,341	N/A1	192,094	N/A1
	School Nutrition	45,354	N/A1	45,813	N/A1
	Special Education - Homebound	62,115	N/A1	63,865	N/A1
	Special Education - State-Operated Pgms ⁶	516,791	N/A1	602,047	N/A1
	Special Education - Jails ⁷	147,122	N/A1	146,428	N/A1
	Career and Technical Education ⁵	27,116	N/A1	30,573	N/A1
Subtotal - Categorical Accounts³		963,016	0	1,099,995	0
Total State & Local Funds³		48,555,855	19,873,712	49,504,614	20,167,348

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,430.34	2,430.34	2,423.55	2,423.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2470		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,410,136	2,430,682	7,385,492	2,422,598
	Sales Tax ⁸	2,585,515	N/A1	2,598,038	N/A1
⇒	Textbooks	183,517	60,198	183,004	60,029
⇒	Vocational Education	245,226	80,439	244,541	80,215
⇒	Gifted Education	75,032	24,612	74,822	24,543
⇒	Special Education	1,012,016	331,963	1,009,186	331,034
⇒	Prevention, Intervention & Remediation	312,938	102,650	312,063	102,363
⇒	VRS Retirement (Includes RHCC)	574,635	188,492	677,049	222,086
⇒	Social Security	453,852	148,873	452,583	148,457
⇒	Group Life	27,451	9,004	23,724	7,782
⇒	English as a Second Language	73,805	24,210	94,755	31,082
	Remedial Summer School	71,354	N/A1	101,201	N/A1
Subtotal - SOQ Accounts³		13,025,477	3,401,123	13,156,458	3,430,189
II. School Facilities:					
	Lottery	406,838	133,451	406,594	133,372
	Additional Lottery	17,385	5,703	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	139,219	34,387	137,679	34,007
Subtotal - School Facilities³		563,442	173,541	544,273	167,379
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	375,712	123,242	376,513	123,504
	At-Risk Four-Year-Olds Program	124,471	40,829	120,179	39,421
	Compensation Supplement	206,795	67,833	531,055	174,197
	Early Reading Intervention	20,677	6,782	45,489	14,921
	Enrollment Loss	198,317	N/A1	14,494	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	354,419	116,257	504,667	165,541
	School Breakfast	5,400	N/A1	6,154	N/A1
	SOL Algebra Readiness	35,958	11,795	38,127	12,506
	Special Education - Regional Tuition ^{5, 7}	115,145	N/A1	127,818	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	66,843	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,673,454	397,538	1,934,213	560,890
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	26,927	N/A1	38,499	N/A1
	School Nutrition	14,219	N/A1	14,742	N/A1
	Special Education - Homebound	61,418	N/A1	42,501	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,536	N/A1	2,143	N/A1
	Career and Technical Education ⁵	11,193	N/A1	12,622	N/A1
Subtotal - Categorical Accounts³		115,293	0	110,506	0
Total State & Local Funds³		15,377,666	3,972,202	15,745,450	4,158,458

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	30,218.29	30,218.29	29,440.84	29,440.84
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2577		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	93,383,540	32,419,424	90,423,514	31,391,809
	Sales Tax ⁸	32,268,918	N/A1	32,425,221	N/A1
⇒	Textbooks	2,249,384	780,906	2,191,512	760,815
⇒	Vocational Education	1,143,983	397,150	1,114,551	386,932
⇒	Gifted Education	919,673	319,277	896,011	311,063
⇒	Special Education	11,237,950	3,901,414	10,948,821	3,801,039
⇒	Prevention, Intervention & Remediation	3,409,518	1,183,663	3,321,798	1,153,209
⇒	VRS Retirement (Includes RHCC)	6,684,449	2,320,602	7,714,438	2,678,177
⇒	Social Security	5,293,725	1,837,792	5,157,528	1,790,509
⇒	Group Life	314,035	109,022	262,247	91,043
⇒	English as a Second Language	375,645	130,411	330,237	114,646
	Remedial Summer School	1,509,259	N/A1	1,461,969	N/A1
Subtotal - SOQ Accounts³		158,790,079	43,399,661	156,247,847	42,479,242
II. School Facilities:					
	Lottery	4,986,644	1,731,184	4,869,056	1,690,362
	Additional Lottery	213,095	73,979	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	569,388	146,731	561,848	144,788
Subtotal - School Facilities³		5,769,127	1,951,894	5,430,904	1,835,150
III. Incentive Programs:					
	Alternative Education ⁵	657,684	N/A1	713,601	N/A1
	At-Risk	3,488,438	1,211,061	3,344,722	1,161,168
	At-Risk Four-Year-Olds Program	4,362,274	1,514,425	4,362,274	1,514,425
	Compensation Supplement	2,467,414	856,598	6,206,517	2,154,681
	Early Reading Intervention	313,895	108,973	464,728	161,337
	Enrollment Loss	900,714	N/A1	1,671,294	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,532,848	1,573,643	4,502,433	1,563,084
	School Breakfast	31,118	N/A1	59,468	N/A1
	SOL Algebra Readiness	398,968	138,507	378,087	131,258
	Special Education - Regional Tuition ^{5, 7}	2,920,499	N/A1	3,260,036	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	893,432	N/A1	0	N/A1
	Technology - VPSA ⁵	1,220,000	233,600	1,350,000	259,600
Subtotal - Incentive Accounts³		22,234,436	5,636,807	26,360,312	6,945,553
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	96,530	N/A1	76,353	N/A1
	School Nutrition	183,368	N/A1	183,536	N/A1
	Special Education - Homebound	278,728	N/A1	226,056	N/A1
	Special Education - State-Operated Pgms ⁶	919,885	N/A1	972,600	N/A1
	Special Education - Jails ⁷	11,489	N/A1	15,772	N/A1
	Career and Technical Education ⁵	213,776	N/A1	232,953	N/A1
Subtotal - Categorical Accounts³		1,731,853	0	1,735,347	0
Total State & Local Funds³		188,525,495	50,988,362	189,774,410	51,259,945

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
118	NORFOLK CITY	32,928.78	32,928.78	32,214.76	32,214.76
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2693		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	98,975,343	36,477,432	96,419,051	35,535,309
	Sales Tax ⁸	32,088,855	N/A1	32,244,286	N/A1
⇒	Textbooks	2,412,843	889,255	2,360,524	869,973
⇒	Vocational Education	1,612,091	594,137	1,577,135	581,254
⇒	Gifted Education	986,503	363,577	965,112	355,693
⇒	Special Education	12,150,835	4,478,199	11,887,360	4,381,095
⇒	Prevention, Intervention & Remediation	3,994,136	1,472,042	3,907,528	1,440,122
⇒	VRS Retirement (Includes RHCC)	7,242,379	2,669,184	8,380,000	3,088,455
⇒	Social Security	5,702,471	2,101,650	5,578,821	2,056,078
⇒	Group Life	336,855	124,148	282,472	104,105
⇒	English as a Second Language	300,491	110,746	372,678	137,351
	Remedial Summer School	1,177,701	N/A1	1,116,281	N/A1
Subtotal - SOQ Accounts³		166,980,503	49,280,370	165,091,248	48,549,435
II. School Facilities:					
	Lottery	5,349,014	1,971,383	5,244,562	1,932,887
	Additional Lottery	228,580	84,243	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	604,851	162,886	595,410	160,344
Subtotal - School Facilities³		6,182,445	2,218,512	5,839,972	2,093,231
III. Incentive Programs:					
	Alternative Education ⁵	432,110	N/A1	490,764	N/A1
	At-Risk	5,205,270	1,918,406	5,138,307	1,893,727
	At-Risk Four-Year-Olds Program	6,193,340	2,282,560	6,197,505	2,284,095
	Compensation Supplement	2,622,655	966,581	6,614,551	2,437,797
	Early Reading Intervention	467,498	172,297	692,218	255,117
	Enrollment Loss	1,142,245	N/A1	1,495,937	N/A1
	Academic Year Governor's School ⁵	917,738	N/A1	918,826	N/A1
	ISAEP	62,869	N/A1	62,869	N/A1
	<i>K-3 Primary Class Size Reduction</i>	6,587,994	2,428,010	6,578,249	2,424,418
	School Breakfast	42,543	N/A1	36,627	N/A1
	SOL Algebra Readiness	536,318	197,660	495,504	182,618
	Special Education - Regional Tuition ^{5, 7}	3,670,782	N/A1	4,166,645	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	917,155	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	285,600	1,610,000	306,400
Subtotal - Incentive Accounts³		30,304,517	8,251,114	34,498,002	9,784,172
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	131,941	N/A1	137,438	N/A1
	School Nutrition	210,332	N/A1	197,348	N/A1
	Special Education - Homebound	146,214	N/A1	260,874	N/A1
	Special Education - State-Operated Pgms ⁶	3,396,870	N/A1	4,250,257	N/A1
	Special Education - Jails ⁷	171,994	N/A1	176,719	N/A1
	Career and Technical Education ⁵	209,131	N/A1	221,833	N/A1
Subtotal - Categorical Accounts³		4,316,039	0	5,294,026	0
Total State & Local Funds³		207,783,504	59,749,996	210,723,248	60,426,838

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
119	NORTON CITY	736.84	736.84	779.62	779.62
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,169,380	1,068,017	2,319,003	1,141,679
	Sales Tax ⁸	648,687	N/A1	651,829	N/A1
⇒	Textbooks	49,514	24,376	52,389	25,792
⇒	Vocational Education	44,932	22,121	47,541	23,405
⇒	Gifted Education	20,244	9,966	21,419	10,545
⇒	Special Education	161,952	79,731	171,356	84,361
⇒	Prevention, Intervention & Remediation	68,138	33,545	72,095	35,493
⇒	VRS Retirement (Includes RHCC)	143,683	70,737	179,714	88,476
⇒	Social Security	113,564	55,909	120,158	59,155
⇒	Group Life	6,913	3,403	6,269	3,086
⇒	English as a Second Language	2,499	1,230	1,119	551
	Remedial Summer School	15,737	N/A1	16,249	N/A1
Subtotal - SOQ Accounts³		3,445,243	1,369,035	3,659,141	1,472,543
II. School Facilities:					
	Lottery	109,767	54,040	116,396	57,304
	Additional Lottery	4,691	2,309	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	109,887	36,252	110,171	36,345
Subtotal - School Facilities³		224,345	92,601	226,567	93,649
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	75,420	37,130	78,242	38,520
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	53,819	26,496	146,802	72,273
	Early Reading Intervention	5,520	2,718	7,360	3,623
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	62,183	30,614	69,446	34,189
	School Breakfast	29	N/A1	236	N/A1
	SOL Algebra Readiness	11,310	5,568	11,400	5,612
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	23,082	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		333,362	122,926	423,345	174,617
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	52,758	N/A1	33,925	N/A1
	School Nutrition	4,246	N/A1	4,358	N/A1
	Special Education - Homebound	9,449	N/A1	6,731	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	27,101	N/A1	24,541	N/A1
Subtotal - Categorical Accounts³		93,554	0	69,555	0
Total State & Local Funds³		4,096,504	1,584,562	4,378,608	1,740,809

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,725.88	4,725.88	4,586.41	4,586.41
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2188		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,556,323	4,637,127	16,003,776	4,482,368
	Sales Tax ⁸	4,118,356	N/A1	4,138,304	N/A1
⇒	Textbooks	370,219	103,692	359,294	100,632
⇒	Vocational Education	446,715	125,117	433,532	121,424
⇒	Gifted Education	151,366	42,395	146,899	41,144
⇒	Special Education	2,030,521	568,712	1,970,598	551,929
⇒	Prevention, Intervention & Remediation	1,196,161	335,023	1,164,444	326,140
⇒	VRS Retirement (Includes RHCC)	1,210,929	339,159	1,390,167	389,361
⇒	Social Security	956,191	267,812	927,972	259,908
⇒	Group Life	55,378	15,510	50,161	14,049
⇒	English as a Second Language	27,049	7,576	29,578	8,284
	Remedial Summer School	166,399	N/A1	141,914	N/A1
Subtotal - SOQ Accounts³		27,285,607	6,442,123	26,756,639	6,295,239
II. School Facilities:					
	Lottery	820,737	229,873	798,271	223,581
	Additional Lottery	35,073	9,823	Funding for FY 2007 Only	
	School Construction Grants Program⁴	178,273	39,006	176,017	38,513
Subtotal - School Facilities³		1,034,083	278,702	974,288	262,094
III. Incentive Programs:					
	Alternative Education ⁵	108,506	N/A1	117,886	N/A1
	At-Risk	1,247,982	349,537	1,251,416	350,499
	At-Risk Four-Year-Olds Program	667,926	187,074	654,567	183,332
	Compensation Supplement	439,331	123,049	1,107,118	310,084
	Early Reading Intervention	100,820	28,238	145,867	40,855
	Enrollment Loss	313,921	N/A1	340,618	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,416,050	396,610	1,359,054	380,646
	School Breakfast	9,549	N/A1	14,179	N/A1
	SOL Algebra Readiness	105,584	29,572	96,794	27,110
	Special Education - Regional Tuition ^{5, 7}	12,465	N/A1	12,465	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	87,267	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		4,842,977	1,170,880	5,433,540	1,349,326
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	8,717	N/A1	9,574	N/A1
	School Nutrition	28,888	N/A1	28,711	N/A1
	Special Education - Homebound	27,195	N/A1	28,452	N/A1
	Special Education - State-Operated Pgms ⁶	9,480	N/A1	9,480	N/A1
	Special Education - Jails ⁷	113,172	N/A1	145,966	N/A1
	Career and Technical Education ⁵	67,566	N/A1	57,695	N/A1
Subtotal - Categorical Accounts³		263,767	0	288,627	0
Total State & Local Funds³		33,426,434	7,891,705	33,453,094	7,906,659

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
121	PORTSMOUTH CITY	14,818.79	14,818.79	14,287.41	14,287.41
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2185		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	50,097,497	14,006,786	48,010,746	13,423,350
	Sales Tax ⁸	12,286,582	N/A1	12,346,095	N/A1
⇒	Textbooks	1,161,331	324,697	1,119,688	313,054
⇒	Vocational Education	1,123,346	314,077	1,083,064	302,815
⇒	Gifted Education	474,816	132,754	457,790	127,994
⇒	Special Education	6,091,545	1,703,138	5,873,112	1,642,066
⇒	Prevention, Intervention & Remediation	1,980,331	553,682	1,909,320	533,828
⇒	VRS Retirement (Includes RHCC)	3,543,751	990,799	4,041,952	1,130,091
⇒	Social Security	2,790,993	780,335	2,690,912	752,354
⇒	Group Life	162,132	45,331	145,153	40,583
⇒	English as a Second Language	27,059	7,565	37,857	10,584
	Remedial Summer School	341,619	N/A1	301,925	N/A1
Subtotal - SOQ Accounts³		80,081,002	18,859,164	78,017,614	18,276,719
II. School Facilities:					
	Lottery	2,574,546	719,819	2,487,698	695,537
	Additional Lottery	110,018	30,760	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	345,903	75,580	338,450	73,951
Subtotal - School Facilities³		3,030,467	826,159	2,826,148	769,488
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	2,426,773	678,503	2,353,931	658,137
	At-Risk Four-Year-Olds Program	2,507,912	701,188	2,503,457	699,943
	Compensation Supplement	1,285,478	359,407	3,204,531	895,957
	Early Reading Intervention	223,176	62,398	285,407	79,797
	Enrollment Loss	1,004,734	N/A1	1,249,804	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,937,481	821,292	3,041,024	850,242
	School Breakfast	32,722	N/A1	33,578	N/A1
	SOL Algebra Readiness	230,981	64,580	224,124	62,663
	Special Education - Regional Tuition ^{5, 7}	2,738,429	N/A1	2,738,429	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	287,698	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	134,800	700,000	140,000
Subtotal - Incentive Accounts³		14,388,677	2,822,168	16,373,578	3,386,739
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	94,306	N/A1	64,789	N/A1
	School Nutrition	87,634	N/A1	85,021	N/A1
	Special Education - Homebound	68,444	N/A1	68,975	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	59,825	N/A1	69,402	N/A1
	Career and Technical Education ⁵	84,602	N/A1	60,560	N/A1
Subtotal - Categorical Accounts³		441,446	0	395,382	0
Total State & Local Funds³		97,941,592	22,507,491	97,612,722	22,432,946

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,521.71	1,521.71	1,528.11	1,528.11
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2947		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,567,035	1,908,273	4,595,429	1,920,137
	Sales Tax ⁸	1,178,872	N/A1	1,184,582	N/A1
⇒	Textbooks	107,626	44,970	108,079	45,160
⇒	Vocational Education	112,692	47,087	114,244	47,735
⇒	Gifted Education	44,004	18,386	43,111	18,013
⇒	Special Education	597,805	249,785	600,321	250,836
⇒	Prevention, Intervention & Remediation	76,201	31,840	76,522	31,974
⇒	VRS Retirement (Includes RHCC)	327,344	136,776	389,077	162,571
⇒	Social Security	258,655	108,076	259,744	108,531
⇒	Group Life	15,026	6,278	14,011	5,854
⇒	English as a Second Language	5,260	2,198	5,498	2,297
	Remedial Summer School	22,956	N/A1	10,146	N/A1
Subtotal - SOQ Accounts³		7,313,476	2,553,669	7,400,764	2,593,108
II. School Facilities:					
	Lottery	238,596	99,694	240,129	100,334
	Additional Lottery	10,196	4,260	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	122,252	36,028	122,093	35,981
Subtotal - School Facilities³		371,044	139,982	362,222	136,315
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	67,840	28,346	61,947	25,884
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	116,985	48,881	303,933	126,994
	Early Reading Intervention	21,304	8,902	29,050	12,138
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	147,073	61,452	149,975	62,665
	School Breakfast	949	N/A1	1,584	N/A1
	SOL Algebra Readiness	0	0	11,904	4,974
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	37,652	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		545,803	178,381	720,252	263,455
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	7,607	N/A1	7,455	N/A1
	Special Education - Homebound	21,050	N/A1	19,464	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	36,723	N/A1	37,219	N/A1
Subtotal - Categorical Accounts³		66,896	0	65,654	0
Total State & Local Funds³		8,297,219	2,872,032	8,548,892	2,992,878

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	22,696.29	22,696.29	22,033.41	22,033.41
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4329		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	53,366,299	40,737,561	51,417,723	39,250,101
	Sales Tax ⁸	26,663,122	N/A1	26,792,272	N/A1
⇒	Textbooks	1,290,711	985,274	1,253,013	956,497
⇒	Vocational Education	978,201	746,717	949,631	724,908
⇒	Gifted Education	527,714	402,834	512,301	391,069
⇒	Special Education	10,592,889	8,086,161	10,283,505	7,849,990
⇒	Prevention, Intervention & Remediation	3,166,283	2,417,006	3,073,806	2,346,412
⇒	VRS Retirement (Includes RHCC)	4,453,390	3,399,528	5,110,514	3,901,149
⇒	Social Security	3,513,802	2,682,287	3,411,175	2,603,946
⇒	Group Life	205,937	157,204	174,932	133,536
⇒	English as a Second Language	338,037	258,043	348,916	266,348
	Remedial Summer School	1,174,768	N/A1	1,047,220	N/A1
Subtotal - SOQ Accounts³		106,271,153	59,872,615	104,375,008	58,423,956
II. School Facilities:					
	Lottery	2,861,367	2,184,246	2,783,918	2,125,125
	Additional Lottery	122,275	93,340	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	372,386	161,206	365,010	158,013
Subtotal - School Facilities³		3,356,028	2,438,792	3,148,928	2,283,138
III. Incentive Programs:					
	Alternative Education ⁵	119,599	N/A1	129,906	N/A1
	At-Risk	4,452,227	3,398,641	4,469,155	3,411,563
	At-Risk Four-Year-Olds Program	2,731,437	2,085,063	2,731,437	2,085,063
	Compensation Supplement	1,583,141	1,208,502	3,973,456	3,033,167
	Early Reading Intervention	303,654	231,797	406,429	310,251
	Enrollment Loss	606,031	N/A1	696,230	N/A1
	Academic Year Governor's School ⁵	1,533,805	N/A1	1,605,190	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,760,564	3,634,012	4,703,161	3,590,193
	School Breakfast	58,558	N/A1	87,056	N/A1
	SOL Algebra Readiness	352,583	269,147	319,045	243,545
	Special Education - Regional Tuition ^{5, 7}	24,741	N/A1	24,741	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,237,704	N/A1	0	N/A1
	Technology - VPSA ⁵	1,506,000	290,800	1,480,000	285,600
Subtotal - Incentive Accounts³		19,317,196	11,117,962	20,672,958	12,959,382
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	182,409	N/A1	187,880	N/A1
	School Nutrition	132,124	N/A1	127,357	N/A1
	Special Education - Homebound	292,908	N/A1	388,027	N/A1
	Special Education - State-Operated Pgms ⁶	4,549,580	N/A1	4,842,081	N/A1
	Special Education - Jails ⁷	165,765	N/A1	167,375	N/A1
	Career and Technical Education ⁵	674,510	N/A1	652,662	N/A1
Subtotal - Categorical Accounts³		6,046,165	0	6,414,252	0
Total State & Local Funds³		134,990,542	73,429,369	134,611,146	73,666,476

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	12,358.22	12,358.22	12,279.41	12,279.41
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3763		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,850,539	21,629,883	35,598,251	21,477,668
	Sales Tax ⁸	12,133,452	N/A1	12,192,223	N/A1
⇒	Textbooks	772,941	466,342	768,011	463,368
⇒	Vocational Education	524,132	316,227	520,789	314,210
⇒	Gifted Education	316,021	190,666	314,005	189,450
⇒	Special Education	4,115,978	2,483,313	4,089,728	2,467,476
⇒	Prevention, Intervention & Remediation	1,634,059	985,885	1,623,637	979,597
⇒	VRS Retirement (Includes RHCC)	2,420,257	1,460,225	2,841,365	1,714,295
⇒	Social Security	1,911,540	1,153,299	1,891,691	1,141,323
⇒	Group Life	115,617	69,756	99,563	60,070
⇒	English as a Second Language	425,598	256,778	470,559	283,905
	Remedial Summer School	255,423	N/A1	270,952	N/A1
Subtotal - SOQ Accounts³		60,475,557	29,012,374	60,680,774	29,091,362
II. School Facilities:					
	Lottery	1,713,526	1,033,830	1,706,351	1,029,501
	Additional Lottery	73,224	44,179	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	262,470	98,767	258,706	97,351
Subtotal - School Facilities³		2,049,220	1,176,776	1,965,057	1,126,852
III. Incentive Programs:					
	Alternative Education ⁵	172,191	N/A1	187,435	N/A1
	At-Risk	2,258,446	1,362,599	2,291,366	1,382,461
	At-Risk Four-Year-Olds Program	1,407,816	849,385	1,574,905	950,195
	Compensation Supplement	909,523	548,747	2,335,893	1,409,326
	Early Reading Intervention	135,297	81,629	203,802	122,961
	Enrollment Loss	341,331	N/A1	102,819	N/A1
	Academic Year Governor's School ⁵	334,820	N/A1	334,874	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,248,170	1,356,400	2,234,707	1,348,277
	School Breakfast	10,712	N/A1	16,647	N/A1
	SOL Algebra Readiness	191,276	115,403	177,324	106,986
	Special Education - Regional Tuition ^{5, 7}	1,352,604	N/A1	1,352,605	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	486,526	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,770,005	4,480,163	11,733,670	5,486,206
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	73,940	N/A1	35,120	N/A1
	School Nutrition	78,495	N/A1	74,375	N/A1
	Special Education - Homebound	155,217	N/A1	143,336	N/A1
	Special Education - State-Operated Pgms ⁶	579,890	N/A1	627,297	N/A1
	Special Education - Jails ⁷	169,279	N/A1	177,736	N/A1
	Career and Technical Education ⁵	63,039	N/A1	56,774	N/A1
Subtotal - Categorical Accounts³		1,142,900	0	1,137,676	0
Total State & Local Funds³		74,437,682	34,669,313	75,517,177	35,704,420

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,645.96	2,645.96	2,600.86	2,600.86
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,282,300	4,058,934	6,146,681	3,971,313
	Sales Tax ⁸	3,571,242	N/A1	3,588,541	N/A1
⇒	Textbooks	161,192	104,145	158,445	102,370
⇒	Vocational Education	136,631	88,276	132,722	85,750
⇒	Gifted Education	65,904	42,580	64,781	41,854
⇒	Special Education	863,186	557,696	848,472	548,190
⇒	Prevention, Intervention & Remediation	180,031	116,317	176,963	114,334
⇒	VRS Retirement (Includes RHCC)	490,264	316,755	570,388	368,522
⇒	Social Security	387,389	250,288	380,785	246,022
⇒	Group Life	22,504	14,540	20,540	13,271
⇒	English as a Second Language	14,886	9,618	15,560	10,053
	Remedial Summer School	56,315	N/A1	71,160	N/A1
Subtotal - SOQ Accounts³		12,231,844	5,559,149	12,175,038	5,501,679
II. School Facilities:					
	Lottery	357,346	230,878	352,029	227,443
	Additional Lottery	15,271	9,866	Funding for FY 2007 Only	
	School Construction Grants Program⁴	132,861	52,148	133,088	52,237
Subtotal - School Facilities³		505,478	292,892	485,117	279,680
III. Incentive Programs:					
	Alternative Education ⁵	335,334	N/A1	329,389	N/A1
	At-Risk	173,197	111,901	162,561	105,029
	At-Risk Four-Year-Olds Program	150,630	97,321	197,377	127,523
	Compensation Supplement	180,031	116,316	456,627	295,022
	Early Reading Intervention	36,699	23,711	58,385	37,722
	Enrollment Loss	0	N/A1	47,960	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	256,267	165,572	259,318	167,543
	School Breakfast	5,056	N/A1	5,823	N/A1
	SOL Algebra Readiness	22,174	14,326	22,256	14,379
	Special Education - Regional Tuition ^{5, 7}	347,855	N/A1	418,728	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	150,945	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,905,904	570,347	2,206,141	788,418
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	193,642	N/A1	191,790	N/A1
	School Nutrition	15,429	N/A1	15,624	N/A1
	Special Education - Homebound	28,354	N/A1	35,603	N/A1
	Special Education - State-Operated Pgms ⁶	1,817,874	N/A1	1,946,710	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	5,701	N/A1	7,595	N/A1
Subtotal - Categorical Accounts³		2,060,999	0	2,197,322	0
Total State & Local Funds³		16,704,225	6,422,388	17,063,618	6,569,777

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,490.26	13,490.26	13,512.74	13,512.74
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3014		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,610,514	17,089,334	39,711,093	17,132,727
	Sales Tax ⁸	14,204,942	N/A1	14,273,747	N/A1
⇒	Textbooks	945,068	407,735	946,643	408,414
⇒	Vocational Education	735,095	317,145	736,320	317,674
⇒	Gifted Education	386,396	166,704	387,040	166,982
⇒	Special Education	4,203,235	1,813,420	4,210,241	1,816,442
⇒	Prevention, Intervention & Remediation	1,130,915	487,916	1,132,800	488,729
⇒	VRS Retirement (Includes RHCC)	2,742,469	1,183,195	3,256,801	1,405,096
⇒	Social Security	2,167,587	935,172	2,171,201	936,730
⇒	Group Life	131,940	56,923	113,280	48,873
⇒	English as a Second Language	16,374	7,064	15,948	6,881
	Remedial Summer School	428,857	N/A1	605,259	N/A1
Subtotal - SOQ Accounts³		66,703,392	22,464,608	67,560,373	22,728,548
II. School Facilities:					
	Lottery	2,095,115	903,904	2,103,233	907,407
	Additional Lottery	89,531	38,627	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	293,968	88,602	294,038	88,623
Subtotal - School Facilities³		2,478,614	1,031,133	2,397,271	996,030
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	973,055	419,809	926,317	399,645
	At-Risk Four-Year-Olds Program	788,440	340,160	788,440	340,160
	Compensation Supplement	1,017,824	439,124	2,643,201	1,140,368
	Early Reading Intervention	120,852	52,140	149,626	64,554
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,497,302	645,987	1,494,720	644,873
	School Breakfast	22,063	N/A1	24,694	N/A1
	SOL Algebra Readiness	135,641	58,520	135,547	58,480
	Special Education - Regional Tuition ^{5, 7}	1,234,458	N/A1	1,456,191	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	463,838	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		6,899,049	2,074,940	8,264,312	2,767,280
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	101,946	N/A1	100,640	N/A1
	School Nutrition	73,130	N/A1	72,344	N/A1
	Special Education - Homebound	22,044	N/A1	38,982	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	42,257	N/A1	0	N/A1
	Career and Technical Education ⁵	143,690	N/A1	142,232	N/A1
Subtotal - Categorical Accounts³		383,068	0	354,198	0
Total State & Local Funds³		76,464,123	25,570,681	78,576,154	26,491,858

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	71,451.79	71,451.79	70,473.07	70,473.07
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3492		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	196,584,793	105,481,576	193,474,314	103,812,585
	Sales Tax ⁸	72,626,804	N/A1	72,978,591	N/A1
⇒	Textbooks	4,663,103	2,502,083	4,599,229	2,467,810
⇒	Vocational Education	3,348,059	1,796,469	3,302,199	1,771,862
⇒	Gifted Education	1,906,534	1,022,990	1,880,419	1,008,977
⇒	Special Education	21,436,879	11,502,394	21,143,245	11,344,839
⇒	Prevention, Intervention & Remediation	2,790,049	1,497,058	2,751,832	1,476,552
⇒	VRS Retirement (Includes RHCC)	13,159,733	7,061,123	15,364,397	8,244,080
⇒	Social Security	10,416,184	5,589,016	10,273,507	5,512,460
⇒	Group Life	604,511	324,363	550,366	295,310
⇒	English as a Second Language	594,200	318,830	631,603	338,899
	Remedial Summer School	1,053,481	N/A1	1,165,673	N/A1
Subtotal - SOQ Accounts³		329,184,330	137,095,902	328,115,375	136,273,374
II. School Facilities:					
	Lottery	10,337,598	5,546,849	10,218,471	5,482,929
	Additional Lottery	441,758	237,034	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	1,080,019	377,143	1,057,443	369,259
Subtotal - School Facilities³		11,859,375	6,161,026	11,275,914	5,852,188
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	2,008,362	1,077,628	1,706,909	915,877
	At-Risk Four-Year-Olds Program	2,611,530	1,401,270	2,611,530	1,401,270
	Compensation Supplement	4,929,087	2,644,802	12,612,565	6,767,529
	Early Reading Intervention	618,313	331,768	809,525	434,367
	Enrollment Loss	2,890,481	N/A1	1,880,612	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	3,746,721	2,010,379	3,616,245	1,940,370
	School Breakfast	35,264	N/A1	64,572	N/A1
	SOL Algebra Readiness	413,644	221,949	404,796	217,202
	Special Education - Regional Tuition ^{5, 7}	8,238,408	N/A1	8,498,139	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	2,703,529	N/A1	0	N/A1
	Technology - VPSA ⁵	2,312,000	462,400	2,390,000	478,000
Subtotal - Incentive Accounts³		30,570,208	8,150,196	34,657,762	12,154,615
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	435,483	N/A1	472,084	N/A1
	School Nutrition	327,099	N/A1	328,834	N/A1
	Special Education - Homebound	28,799	N/A1	45,292	N/A1
	Special Education - State-Operated Pgms ⁶	852,016	N/A1	911,301	N/A1
	Special Education - Jails ⁷	161,207	N/A1	169,113	N/A1
	Career and Technical Education ⁵	305,492	N/A1	233,636	N/A1
Subtotal - Categorical Accounts³		2,170,073	0	2,220,236	0
Total State & Local Funds³		373,783,986	151,407,124	376,269,287	154,280,177

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
130	WAYNESBORO CITY	2,964.17	2,964.17	2,994.39	2,994.39
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3160		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,438,799	3,898,626	8,558,689	3,954,014
	Sales Tax ⁸	3,091,075	N/A1	3,106,048	N/A1
⇒	Textbooks	203,317	93,930	205,390	94,888
⇒	Vocational Education	166,254	76,808	167,949	77,591
⇒	Gifted Education	83,127	38,404	83,975	38,795
⇒	Special Education	703,540	325,027	710,713	328,341
⇒	Prevention, Intervention & Remediation	269,656	124,578	272,406	125,848
⇒	VRS Retirement (Includes RHCC)	583,918	269,763	698,424	322,664
⇒	Social Security	460,241	212,626	466,981	215,740
⇒	Group Life	26,357	12,177	24,578	11,355
⇒	English as a Second Language	91,090	42,083	84,930	39,237
	Remedial Summer School	75,806	N/A1	74,779	N/A1
Subtotal - SOQ Accounts³		14,193,180	5,094,022	14,454,862	5,208,473
II. School Facilities:					
	Lottery	450,732	208,233	456,331	210,820
	Additional Lottery	19,261	8,898	Funding for FY 2007 Only	
	School Construction Grants Program⁴	142,171	44,926	141,735	44,788
Subtotal - School Facilities³		612,164	262,057	598,066	255,608
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	284,302	131,344	280,751	129,704
	At-Risk Four-Year-Olds Program	140,357	64,843	140,357	64,843
	Compensation Supplement	216,942	100,225	565,293	261,159
	Early Reading Intervention	24,417	11,280	41,320	19,089
	Enrollment Loss	44,543	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	387,347	178,950	406,528	187,811
	School Breakfast	3,209	N/A1	5,028	N/A1
	SOL Algebra Readiness	34,633	16,000	32,755	15,132
	Special Education - Regional Tuition ^{5, 7}	4,814	N/A1	4,814	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	105,877	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,468,158	543,842	1,698,563	718,938
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	28,018	N/A1	1,050	N/A1
	School Nutrition	16,424	N/A1	16,490	N/A1
	Special Education - Homebound	14,137	N/A1	17,040	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	6,121	N/A1	7,689	N/A1
Subtotal - Categorical Accounts³		64,700	0	42,270	0
Total State & Local Funds³		16,338,202	5,899,921	16,793,761	6,183,019

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	759.33	759.33	758.43	758.43
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	676,739	2,706,957	675,079	2,700,315
	Sales Tax ⁸	713,637	N/A1	717,094	N/A1
⇒	Textbooks	15,229	60,916	15,211	60,844
⇒	Vocational Education	9,416	37,663	9,556	38,225
⇒	Gifted Education	6,226	24,906	6,371	25,483
⇒	Special Education	75,477	301,909	75,236	300,945
⇒	Prevention, Intervention & Remediation	9,264	37,055	9,253	37,011
⇒	VRS Retirement (Includes RHCC)	44,193	176,772	52,180	208,720
⇒	Social Security	34,929	139,716	34,888	139,551
⇒	Group Life	2,126	8,504	1,820	7,281
⇒	English as a Second Language	7,032	28,128	10,022	40,088
	Remedial Summer School	13,266	N/A1	8,302	N/A1
Subtotal - SOQ Accounts³		1,607,534	3,522,526	1,615,012	3,558,463
II. School Facilities:					
	Lottery	33,761	135,045	33,796	135,183
	Additional Lottery	1,443	5,771	Funding for FY 2007 Only	
	School Construction Grants Program⁴	103,034	82,427	103,130	82,504
Subtotal - School Facilities³		138,238	223,243	136,926	217,687
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	7,316	29,264	6,363	25,452
	At-Risk Four-Year-Olds Program	4,560	18,240	4,560	18,240
	Compensation Supplement	16,553	66,212	42,775	171,100
	Early Reading Intervention	2,746	10,984	2,746	10,984
	Enrollment Loss	0	N/A1	240	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	17,163	68,652	17,016	68,064
	School Breakfast	9,362	N/A1	9,276	N/A1
	SOL Algebra Readiness	0	0	1,125	4,500
	Special Education - Regional Tuition ^{5, 7}	18,799	N/A1	12,969	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	61,856	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	72,400	414,000	82,800
Subtotal - Incentive Accounts³		516,072	265,752	526,787	381,140
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	32,941	N/A1	35,268	N/A1
	Special Education - Homebound	3,757	N/A1	3,610	N/A1
	Special Education - State-Operated Pgms ⁶	627,938	N/A1	896,927	N/A1
	Special Education - Jails ⁷	88,673	N/A1	90,014	N/A1
	Career and Technical Education ⁵	67,709	N/A1	57,075	N/A1
Subtotal - Categorical Accounts³		821,017	0	1,082,895	0
Total State & Local Funds³		3,082,861	4,011,521	3,361,620	4,157,290

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
132	WINCHESTER CITY	3,707.99	3,707.99	3,652.00	3,652.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5602		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,779,074	8,634,919	6,858,747	8,736,403
	Sales Tax ⁸	3,418,882	N/A1	3,435,442	N/A1
⇒	Textbooks	163,534	208,303	161,065	205,158
⇒	Vocational Education	150,031	191,104	152,584	194,356
⇒	Gifted Education	66,862	85,166	67,458	85,926
⇒	Special Education	738,740	940,979	745,254	949,276
⇒	Prevention, Intervention & Remediation	161,447	205,644	162,221	206,631
⇒	VRS Retirement (Includes RHCC)	476,186	606,547	568,578	724,232
⇒	Social Security	375,078	477,760	379,052	482,821
⇒	Group Life	22,831	29,081	19,274	24,550
⇒	English as a Second Language	216,238	275,435	226,066	287,954
	Remedial Summer School	119,953	N/A1	131,953	N/A1
Subtotal - SOQ Accounts³		12,688,856	11,654,938	12,907,694	11,897,307
II. School Facilities:					
	Lottery	362,537	461,786	357,851	455,816
	Additional Lottery	15,492	19,734	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	133,666	74,880	133,582	74,833
Subtotal - School Facilities³		511,695	556,400	491,433	530,649
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	161,097	205,199	154,367	196,627
	At-Risk Four-Year-Olds Program	137,877	175,622	140,384	178,816
	Compensation Supplement	174,493	222,262	456,147	581,022
	Early Reading Intervention	35,022	44,610	56,917	72,499
	Enrollment Loss	0	N/A1	31,542	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	257,965	328,586	257,730	328,286
	School Breakfast	3,648	N/A1	6,132	N/A1
	SOL Algebra Readiness	21,061	26,827	21,519	27,410
	Special Education - Regional Tuition ^{5, 7}	320,787	N/A1	312,893	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	207,496	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	232,000	46,400
Subtotal - Incentive Accounts³		1,541,163	1,044,306	1,685,348	1,431,060
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	146,615	N/A1	156,187	N/A1
	School Nutrition	21,127	N/A1	20,792	N/A1
	Special Education - Homebound	2,218	N/A1	11,196	N/A1
	Special Education - State-Operated Pgms ⁶	87,530	N/A1	92,629	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	16,548	N/A1	20,032	N/A1
Subtotal - Categorical Accounts³		274,039	0	300,835	0
Total State & Local Funds³		15,015,753	13,255,644	15,385,310	13,859,016

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,770.12	2,770.12	2,778.38	2,778.38
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,690,454	10,761,816	2,711,921	10,847,685
	Sales Tax ⁸	2,680,914	N/A1	2,693,899	N/A1
⇒	Textbooks	55,558	222,230	55,723	222,893
⇒	Vocational Education	33,241	132,966	33,341	133,362
⇒	Gifted Education	24,931	99,724	25,005	100,022
⇒	Special Education	306,375	1,225,501	307,289	1,229,154
⇒	Prevention, Intervention & Remediation	26,593	106,373	26,672	106,690
⇒	VRS Retirement (Includes RHCC)	173,964	695,854	206,711	826,845
⇒	Social Security	137,398	549,592	137,808	551,230
⇒	Group Life	8,310	33,241	7,224	28,895
⇒	English as a Second Language	112,801	451,204	128,025	512,100
	Remedial Summer School	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		6,250,539	14,278,501	6,333,618	14,558,876
II. School Facilities:					
	Lottery	123,165	492,660	123,804	495,218
	Additional Lottery	5,263	21,053	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	111,146	88,917	111,407	89,126
Subtotal - School Facilities³		239,574	602,630	235,211	584,344
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	16,707	66,828	13,477	53,908
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	67,037	268,148	173,926	695,704
	Early Reading Intervention	9,651	38,604	14,476	57,904
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	59,281	237,124	62,145	248,580
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	232,160	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		388,543	625,532	267,731	1,070,924
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,878,656	15,506,663	6,836,560	16,214,144

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
135	FRANKLIN CITY	1,286.75	1,286.75	1,256.80	1,256.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2728		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,038,196	1,514,879	3,931,489	1,474,849
	Sales Tax ⁸	1,157,326	N/A1	1,162,931	N/A1
⇒	Textbooks	93,834	35,201	91,650	34,381
⇒	Vocational Education	127,259	47,739	124,296	46,628
⇒	Gifted Education	37,429	14,041	37,472	14,057
⇒	Special Education	771,973	289,596	754,002	282,854
⇒	Prevention, Intervention & Remediation	244,224	91,618	238,539	89,485
⇒	VRS Retirement (Includes RHCC)	326,568	122,508	377,458	141,599
⇒	Social Security	258,260	96,883	252,248	94,628
⇒	Group Life	14,972	5,616	12,795	4,800
⇒	English as a Second Language	4,648	1,744	2,834	1,063
	Remedial Summer School	135,122	N/A1	144,060	N/A1
Subtotal - SOQ Accounts³		7,209,811	2,219,825	7,129,774	2,184,344
II. School Facilities:					
	Lottery	208,021	78,036	203,626	76,388
	Additional Lottery	8,889	3,335	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	119,609	32,629	119,272	32,537
Subtotal - School Facilities³		336,519	114,000	322,898	108,925
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	382,269	143,403	389,990	146,300
	At-Risk Four-Year-Olds Program	95,336	35,764	95,336	35,764
	Compensation Supplement	116,030	43,527	292,461	109,713
	Early Reading Intervention	7,987	2,996	17,971	6,742
	Enrollment Loss	44,020	N/A1	65,589	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	328,478	123,224	353,629	132,660
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	32,729	12,278	26,739	10,031
	Special Education - Regional Tuition ^{5, 7}	355,164	N/A1	446,684	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	33,139	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,531,011	386,792	1,824,258	466,810
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	22,741	N/A1	6,686	N/A1
	School Nutrition	7,691	N/A1	7,685	N/A1
	Special Education - Homebound	4,074	N/A1	2,345	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	19,432	N/A1	22,899	N/A1
Subtotal - Categorical Accounts³		55,982	0	41,659	0
Total State & Local Funds³		9,133,323	2,720,617	9,318,589	2,760,079

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
136	CHESAPEAKE CITY	39,453.08	39,453.08	39,002.67	39,002.67
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3186		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	112,588,025	52,642,420	111,066,812	51,931,151
	Sales Tax ⁸	40,477,928	N/A1	40,673,993	N/A1
⇒	Textbooks	2,695,860	1,260,495	2,665,084	1,246,105
⇒	Vocational Education	2,580,800	1,206,696	2,551,336	1,192,920
⇒	Gifted Education	1,075,333	502,790	1,063,057	497,050
⇒	Special Education	14,301,932	6,687,108	14,138,656	6,610,766
⇒	Prevention, Intervention & Remediation	1,720,533	804,464	1,700,891	795,280
⇒	VRS Retirement (Includes RHCC)	7,849,933	3,670,368	9,168,865	4,287,057
⇒	Social Security	6,183,166	2,891,043	6,112,577	2,858,038
⇒	Group Life	376,367	175,977	318,917	149,115
⇒	English as a Second Language	312,158	145,955	303,143	141,740
	Remedial Summer School	1,645,398	N/A1	1,449,847	N/A1
Subtotal - SOQ Accounts³		191,807,433	69,987,316	191,213,178	69,709,222
II. School Facilities:					
	Lottery	5,976,433	2,794,382	5,921,227	2,768,569
	Additional Lottery	255,392	119,413	Funding for FY 2007 Only	
	School Construction Grants Program⁴	661,388	210,718	653,514	208,210
Subtotal - School Facilities³		6,893,213	3,124,513	6,574,741	2,976,779
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	1,191,619	557,161	1,019,124	476,509
	At-Risk Four-Year-Olds Program	932,155	435,845	1,180,730	552,070
	Compensation Supplement	2,903,400	1,357,533	7,441,398	3,479,350
	Early Reading Intervention	308,724	144,349	424,730	198,590
	Enrollment Loss	337,303	N/A1	897,937	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,241,549	1,048,074	2,286,571	1,069,125
	School Breakfast	29,655	N/A1	34,693	N/A1
	SOL Algebra Readiness	253,285	118,428	243,564	113,882
	Special Education - Regional Tuition ^{5, 7}	5,008,869	N/A1	5,491,794	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	1,398,230	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	249,200	1,272,000	254,400
Subtotal - Incentive Accounts³		15,897,940	3,910,590	20,339,693	6,143,926
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	735,379	N/A1	870,147	N/A1
	School Nutrition	162,092	N/A1	156,380	N/A1
	Special Education - Homebound	202,008	N/A1	300,021	N/A1
	Special Education - State-Operated Pgms ⁶	1,434,276	N/A1	1,627,501	N/A1
	Special Education - Jails ⁷	92,070	N/A1	91,694	N/A1
	Career and Technical Education ⁵	203,850	N/A1	210,064	N/A1
Subtotal - Categorical Accounts³		2,836,524	0	3,262,655	0
Total State & Local Funds³		217,435,110	77,022,419	221,390,267	78,829,927

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	634.77	634.77	609.30	609.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3982		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,636,982	1,083,161	1,560,083	1,032,278
	Sales Tax ⁸	510,177	N/A1	512,649	N/A1
⇒	Textbooks	38,307	25,347	36,771	24,330
⇒	Vocational Education	43,930	29,068	41,801	27,659
⇒	Gifted Education	15,280	10,111	14,667	9,705
⇒	Special Education	118,803	78,609	114,037	75,456
⇒	Prevention, Intervention & Remediation	19,864	13,144	19,067	12,616
⇒	VRS Retirement (Includes RHCC)	108,488	71,785	123,571	81,765
⇒	Social Security	85,568	56,619	82,503	54,591
⇒	Group Life	4,966	3,286	4,400	2,911
⇒	English as a Second Language	3,847	2,545	8,712	5,765
	Remedial Summer School	8,182	N/A1	14,840	N/A1
Subtotal - SOQ Accounts³		2,594,394	1,373,675	2,533,101	1,327,076
II. School Facilities:					
	Lottery	84,923	56,192	81,696	54,057
	Additional Lottery	3,629	2,401	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	107,761	42,910	107,865	42,952
Subtotal - School Facilities³		196,313	101,503	189,561	97,009
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	10,379	6,868	8,114	5,369
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	39,728	26,287	99,003	65,508
	Early Reading Intervention	1,652	1,093	4,957	3,280
	Enrollment Loss	0	N/A1	29,332	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	45,967	30,416	46,263	30,611
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	22,009	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	128,000	25,600
Subtotal - Incentive Accounts³		225,121	87,304	319,055	132,608
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	1,988	N/A1	1,985	N/A1
	Special Education - Homebound	343	N/A1	706	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		2,330	0	2,691	0
Total State & Local Funds³		3,018,158	1,562,482	3,044,408	1,556,693

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	932.19	932.19	951.43	951.43
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2836		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,062,458	1,212,330	3,165,178	1,252,993
	Sales Tax ⁸	901,686	N/A1	906,054	N/A1
⇒	Textbooks	66,969	26,511	68,352	27,058
⇒	Vocational Education	73,461	29,081	74,977	29,681
⇒	Gifted Education	26,713	10,575	27,264	10,793
⇒	Special Education	397,355	157,300	405,556	160,547
⇒	Prevention, Intervention & Remediation	130,226	51,552	132,232	52,346
⇒	VRS Retirement (Includes RHCC)	219,046	86,713	264,464	104,693
⇒	Social Security	172,966	68,472	176,536	69,885
⇒	Group Life	10,017	3,966	9,543	3,778
⇒	English as a Second Language	16,410	6,496	27,125	10,738
	Remedial Summer School	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,077,307	1,652,996	5,257,281	1,722,512
II. School Facilities:					
	Lottery	148,464	58,772	151,862	60,117
	Additional Lottery	6,344	2,512	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	114,139	32,370	113,754	32,261
Subtotal - School Facilities³		268,947	93,654	265,616	92,378
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	171,474	67,881	178,246	70,562
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	80,139	31,724	212,662	84,186
	Early Reading Intervention	13,770	5,451	17,704	7,008
	Enrollment Loss	56,052	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	198,300	78,501	197,729	78,275
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,155	5,604	14,059	5,566
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	27,704	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		561,594	189,161	620,400	245,597
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		5,907,848	1,935,811	6,143,297	2,060,487

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,967.95	3,967.95	3,922.13	3,922.13
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3768		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,388,364	6,281,026	10,257,257	6,201,756
	Sales Tax ⁸	3,245,745	N/A1	3,261,466	N/A1
⇒	Textbooks	247,975	149,931	245,112	148,200
⇒	Vocational Education	185,462	112,134	183,320	110,839
⇒	Gifted Education	101,386	61,300	100,215	60,592
⇒	Special Education	1,016,331	614,496	1,004,596	607,400
⇒	Prevention, Intervention & Remediation	103,859	62,795	102,659	62,070
⇒	VRS Retirement (Includes RHCC)	694,864	420,130	811,499	490,649
⇒	Social Security	548,967	331,917	542,629	328,085
⇒	Group Life	32,147	19,437	29,331	17,734
⇒	English as a Second Language	27,222	16,459	25,331	15,316
	Remedial Summer School	81,136	N/A1	85,293	N/A1
Subtotal - SOQ Accounts³		16,673,458	8,069,625	16,648,708	8,042,641
II. School Facilities:					
	Lottery	549,734	332,381	544,584	329,267
	Additional Lottery	23,492	14,204	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	150,035	56,533	150,918	56,866
Subtotal - School Facilities³		723,261	403,118	695,502	386,133
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	74,096	44,800	60,214	36,407
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	254,701	153,998	647,732	391,633
	Early Reading Intervention	37,647	22,762	54,760	33,109
	Enrollment Loss	0	N/A1	53,915	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	152,296	92,081	153,991	93,106
	School Breakfast	1,239	N/A1	3,640	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition ^{5, 7}	223,545	N/A1	232,860	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	131,497	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,106,411	365,441	1,438,502	606,055
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	129,581	N/A1	122,774	N/A1
	School Nutrition	22,734	N/A1	23,096	N/A1
	Special Education - Homebound	28,776	N/A1	41,381	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	3,867	N/A1
	Career and Technical Education ⁵	13,807	N/A1	15,029	N/A1
Subtotal - Categorical Accounts³		194,899	0	206,147	0
Total State & Local Funds³		18,698,029	8,838,184	18,988,859	9,034,829

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	887.83	887.83	874.91	874.91
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2889		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,821,994	1,146,497	2,780,678	1,129,712
	Sales Tax ⁸	694,397	N/A1	697,760	N/A1
⇒	Textbooks	63,310	25,721	62,389	25,347
⇒	Vocational Education	52,401	21,289	51,638	20,979
⇒	Gifted Education	25,253	10,260	24,886	10,110
⇒	Special Education	224,756	91,312	221,485	89,983
⇒	Prevention, Intervention & Remediation	43,562	17,698	42,306	17,188
⇒	VRS Retirement (Includes RHCC)	175,512	71,305	204,687	83,159
⇒	Social Security	138,894	56,429	136,250	55,355
⇒	Group Life	8,207	3,334	6,844	2,780
⇒	English as a Second Language	5,303	2,154	4,751	1,930
	Remedial Summer School	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,253,589	1,445,999	4,233,674	1,436,543
II. School Facilities:					
	Lottery	140,352	57,021	138,615	56,315
	Additional Lottery	5,998	2,437	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	113,231	32,712	112,992	32,643
Subtotal - School Facilities³		259,581	92,170	251,607	88,958
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	35,278	14,332	30,993	12,592
	At-Risk Four-Year-Olds Program	37,831	15,370	64,852	26,348
	Compensation Supplement	65,659	26,675	167,358	67,993
	Early Reading Intervention	7,810	3,173	9,763	3,966
	Enrollment Loss	30,396	N/A1	28,744	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	107,449	43,654	109,400	44,446
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,049	2,458	4,001	1,625
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	21,035	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		311,507	105,662	415,111	156,970
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		4,824,677	1,643,831	4,900,392	1,682,471

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,569.11	2,569.11	2,453.52	2,453.52
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,398,691	3,642,483	7,004,617	3,448,475
	Sales Tax ⁸	2,176,911	N/A1	2,187,456	N/A1
⇒	Textbooks	172,638	84,992	164,871	81,168
⇒	Vocational Education	125,674	61,871	120,020	59,087
⇒	Gifted Education	70,584	34,750	67,408	33,186
⇒	Special Education	533,684	262,741	509,673	250,919
⇒	Prevention, Intervention & Remediation	20,659	10,171	19,729	9,713
⇒	VRS Retirement (Includes RHCC)	457,936	225,448	517,893	254,966
⇒	Social Security	361,528	177,986	345,262	169,978
⇒	Group Life	20,659	10,171	18,085	8,904
⇒	English as a Second Language	9,281	4,569	8,955	4,409
	Remedial Summer School	32,302	N/A1	34,977	N/A1
Subtotal - SOQ Accounts³		11,380,547	4,515,182	10,998,946	4,320,805
II. School Facilities:					
	Lottery	382,721	188,419	366,307	180,338
	Additional Lottery	16,355	8,052	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	135,442	44,682	135,456	44,687
Subtotal - School Facilities³		534,518	241,153	501,763	225,025
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	7,745	3,813	3,867	1,904
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	172,156	84,755	424,179	208,830
	Early Reading Intervention	9,200	4,529	9,200	4,529
	Enrollment Loss	0	N/A1	231,007	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast	5,269	N/A1	6,847	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition ^{5, 7}	122,495	N/A1	150,352	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	77,805	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		560,299	125,753	991,081	247,919
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	10,059	N/A1	9,043	N/A1
	School Nutrition	9,605	N/A1	9,933	N/A1
	Special Education - Homebound	4,751	N/A1	6,192	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	12,154	N/A1	14,229	N/A1
Subtotal - Categorical Accounts³		37,917	0	40,745	0
Total State & Local Funds³		12,513,281	4,882,088	12,532,535	4,793,749

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
143	MANASSAS CITY	6,243.17	6,243.17	6,154.24	6,154.24
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4335		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,044,957	12,278,004	15,786,109	12,079,926
	Sales Tax ⁸	6,670,013	N/A1	6,702,321	N/A1
⇒	Textbooks	354,666	271,399	349,614	267,533
⇒	Vocational Education	300,624	230,045	296,342	226,768
⇒	Gifted Education	159,154	121,789	156,887	120,054
⇒	Special Education	1,347,504	1,031,144	1,328,309	1,016,456
⇒	Prevention, Intervention & Remediation	208,669	159,678	205,696	157,404
⇒	VRS Retirement (Includes RHCC)	1,057,490	809,218	1,230,691	941,755
⇒	Social Security	834,675	638,714	822,785	629,615
⇒	Group Life	49,515	37,890	41,837	32,014
⇒	English as a Second Language	1,260,925	964,891	1,256,480	961,490
	Remedial Summer School	112,498	N/A1	145,054	N/A1
Subtotal - SOQ Accounts³		28,400,690	16,542,772	28,322,125	16,433,015
II. School Facilities:					
	Lottery	786,256	601,663	776,765	594,400
	Additional Lottery	33,599	25,711	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	173,897	75,384	172,826	74,920
Subtotal - School Facilities³		993,752	702,758	949,591	669,320
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	123,733	94,684	100,928	77,233
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	403,190	308,531	1,028,481	787,019
	Early Reading Intervention	128,138	98,054	179,393	137,276
	Enrollment Loss	88,598	N/A1	102,651	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	433,755	331,920	429,974	329,027
	School Breakfast	9,692	N/A1	10,597	N/A1
	SOL Algebra Readiness	28,001	21,427	26,209	20,056
	Special Education - Regional Tuition ^{5, 7}	1,185,292	N/A1	1,308,849	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	309,311	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		3,017,286	911,416	3,494,658	1,407,411
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	25,161	N/A1	50,290	N/A1
	School Nutrition	26,632	N/A1	27,376	N/A1
	Special Education - Homebound	22,867	N/A1	34,993	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	30,310	N/A1	10,055	N/A1
Subtotal - Categorical Accounts³		104,970	0	122,714	0
Total State & Local Funds³		32,516,698	18,156,946	32,889,088	18,509,746

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,383.37	2,383.37	2,371.45	2,371.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3650		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,298,048	4,194,941	7,284,014	4,186,874
	Sales Tax ⁸	1,946,831	N/A1	1,956,261	N/A1
⇒	Textbooks	151,768	87,237	151,009	86,800
⇒	Vocational Education	89,293	51,326	88,846	51,069
⇒	Gifted Education	68,105	39,147	67,764	38,951
⇒	Special Education	641,698	368,850	639,995	367,871
⇒	Prevention, Intervention & Remediation	122,589	70,464	121,976	70,112
⇒	VRS Retirement (Includes RHCC)	464,626	267,068	548,137	315,071
⇒	Social Security	366,252	210,523	365,927	210,336
⇒	Group Life	21,188	12,179	19,576	11,253
⇒	English as a Second Language	433,756	249,324	466,256	268,005
	Remedial Summer School	104,386	N/A1	109,875	N/A1
Subtotal - SOQ Accounts³		11,708,540	5,551,059	11,819,636	5,606,342
II. School Facilities:					
	Lottery	336,453	193,394	335,508	192,851
	Additional Lottery	14,378	8,264	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	129,662	47,327	131,152	47,870
Subtotal - School Facilities³		480,493	248,985	466,660	240,721
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	114,661	65,908	104,491	60,062
	At-Risk Four-Year-Olds Program	57,912	33,288	130,302	74,898
	Compensation Supplement	175,559	100,912	453,267	260,539
	Early Reading Intervention	49,793	28,621	70,859	40,730
	Enrollment Loss	0	N/A1	16,477	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	214,164	123,102	215,979	124,145
	School Breakfast	5,436	N/A1	4,902	N/A1
	SOL Algebra Readiness	17,702	10,175	17,609	10,122
	Special Education - Regional Tuition ^{5, 7}	566,130	N/A1	585,117	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	76,610	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,439,826	392,806	1,760,862	601,296
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	17,128	N/A1	11,259	N/A1
	School Nutrition	13,906	N/A1	15,128	N/A1
	Special Education - Homebound	8,335	N/A1	8,565	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	4,851	N/A1	1,604	N/A1
Subtotal - Categorical Accounts³		44,220	0	36,555	0
Total State & Local Funds³		13,673,079	6,192,850	14,083,713	6,448,359

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	569.05	569.05	587.51	587.51
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3131		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,907,356	869,403	1,977,371	901,317
	Sales Tax ⁸	409,373	N/A1	411,356	N/A1
⇒	Textbooks	39,198	17,867	40,469	18,446
⇒	Vocational Education	68,795	31,358	71,430	32,559
⇒	Gifted Education	16,026	7,305	16,546	7,542
⇒	Special Education	247,038	112,604	255,049	116,256
⇒	Prevention, Intervention & Remediation	58,242	26,547	60,130	27,408
⇒	VRS Retirement (Includes RHCC)	134,464	61,291	164,249	74,867
⇒	Social Security	106,320	48,462	109,768	50,034
⇒	Group Life	6,254	2,851	5,650	2,575
⇒	English as a Second Language	8,050	3,669	14,151	6,450
	Remedial Summer School	33,111	N/A1	55,616	N/A1
Subtotal - SOQ Accounts³		3,034,227	1,181,357	3,181,785	1,237,454
II. School Facilities:					
	Lottery	86,897	39,609	89,913	40,984
	Additional Lottery	3,713	1,693	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	108,030	33,824	108,051	33,831
Subtotal - School Facilities³		198,640	75,126	197,964	74,815
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	60,945	27,780	61,477	28,022
	At-Risk Four-Year-Olds Program	0	0	0	0
	Compensation Supplement	48,860	22,271	130,350	59,416
	Early Reading Intervention	3,772	1,719	5,658	2,579
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	51,425	23,440	53,015	24,165
	School Breakfast	910	N/A1	276	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition ^{5, 7}	20,584	N/A1	20,585	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	13,757	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		317,841	99,133	388,949	138,105
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	4,901	N/A1	5,159	N/A1
	School Nutrition	2,966	N/A1	3,142	N/A1
	Special Education - Homebound	371	N/A1	536	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,062	N/A1	4,240	N/A1
Subtotal - Categorical Accounts³		11,300	0	13,076	0
Total State & Local Funds³		3,562,008	1,355,616	3,781,774	1,450,374

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education

Based on Chapter 847, 2008 Acts of Assembly, and Actual March 31, 2008, ADM

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of May 16, 2008

NUM	DIVISION	Final FY 2007	Final FY 2007	Final FY 2008	Final FY 2008
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
207	WEST POINT	793.21	793.21	801.28	801.28
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2683		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,732,670	1,002,016	2,768,558	1,015,176
	Sales Tax ⁸	574,046	N/A1	576,826	N/A1
⇒	Textbooks	58,202	21,341	58,794	21,559
⇒	Vocational Education	56,879	20,856	57,457	21,068
⇒	Gifted Education	23,216	8,513	23,452	8,599
⇒	Special Education	338,950	124,286	342,397	125,550
⇒	Prevention, Intervention & Remediation	16,251	5,959	16,416	6,020
⇒	VRS Retirement (Includes RHCC)	182,824	67,038	218,102	79,974
⇒	Social Security	144,518	52,992	145,401	53,316
⇒	Group Life	8,706	3,192	7,622	2,795
⇒	English as a Second Language	5,847	2,144	7,741	2,838
	Remedial Summer School	30,448	N/A1	27,066	N/A1
Subtotal - SOQ Accounts³		4,172,557	1,308,337	4,249,832	1,336,895
II. School Facilities:					
	Lottery	129,027	47,312	130,627	47,898
	Additional Lottery	5,514	2,022	<i>Funding for FY 2007 Only</i>	
	School Construction Grants Program⁴	112,137	30,086	111,942	30,034
Subtotal - School Facilities³		246,678	79,420	242,569	77,932
III. Incentive Programs:					
	Alternative Education ⁵	0	N/A1	0	N/A1
	At-Risk	9,811	3,598	7,237	2,654
	At-Risk Four-Year-Olds Program	16,683	6,117	4,171	1,529
	Compensation Supplement	66,745	24,474	174,716	64,065
	Early Reading Intervention	2,009	737	2,009	737
	Enrollment Loss	24,398	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	0	0
	School Breakfast	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition ^{5, 7}	40,387	N/A1	46,446	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Hold Harmless Sales Tax	16,692	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		316,701	62,036	374,555	96,095
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	School Nutrition	3,282	N/A1	3,370	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ⁵	3,276	N/A1	4,788	N/A1
Subtotal - Categorical Accounts³		6,558	0	8,158	0
Total State & Local Funds³		4,742,494	1,449,793	4,875,114	1,510,922

¹ "N/A" = no local match required for this program.

² ADM counts shown are based on final March 31, 2007, ADM for FY 2007 and final March 31, 2008, ADM for FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using final ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.