

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
001	ACCOMACK	4,942.80	4,942.80	4,887.45	4,887.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3752				

I. SOQ Programs:					
⇒ Basic Aid	16,253,521	9,760,437	14,022,085	8,420,433	
Sales Tax ⁸	4,903,256	N/A1	5,792,281	N/A1	
⇒ Textbooks	366,021	219,800	361,922	217,339	
⇒ Vocational Education	537,357	322,690	531,340	319,076	
⇒ Gifted Education	142,060	85,309	140,469	84,353	
⇒ Special Education	2,044,429	1,227,705	2,018,482	1,212,123	
⇒ Prevention, Intervention & Remediation	654,711	393,162	644,326	386,926	
⇒ VRS Retirement (Includes RHCC)	1,167,363	701,016	1,148,183	689,498	
⇒ Social Security	901,772	541,525	891,674	535,461	
⇒ Group Life	40,147	24,109	30,537	18,338	
⇒ English as a Second Language	312,119	187,431	334,908	201,116	
Remedial Summer School ⁷		Lottery Account in FY 2009	4,367	N/A1	
Subtotal - SOQ Accounts³	27,322,756	13,463,184	25,920,574	12,084,663	

II. School Facilities:					
School Construction Grants Program ⁴	163,994	61,531	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	163,994	61,531	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	53,866	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	71,460	N/A1	
Technology - VPSA ⁵	388,000	77,600	388,000	77,600	
Subtotal - Incentive Accounts³	457,583	77,600	459,460	77,600	

IV. Categorical Programs:					
Adult Education ⁶	4,572	N/A1	4,572	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	29,512	N/A1	29,512	N/A1	
Special Education - Homebound ⁷	39,474	N/A1	42,237	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	58,560	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	132,118	0	76,321	0	

V. Lottery Funded Programs					
At-Risk	1,024,101	614,985	935,288	561,652	
Early Reading Intervention	105,432	63,313	103,515	62,162	
Enrollment Loss	41,887	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	0	N/A1	0	N/A1	
K-3 Primary Class Size Reduction	819,760	492,276	1,015,579	609,868	
Remedial Summer School ⁷	1,450	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	10,803	N/A1	12,220	N/A1	
SOL Algebra Readiness	78,320	47,032	78,320	47,032	
Virginia Preschool Initiative	314,899	189,101	506,088	303,912	
Mentor Teacher Program	5,788	N/A1	5,788	N/A1	
Additional Support for School Construction and Operating Costs ⁹	611,321	367,106	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	58,909	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	58,560	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	268,458	N/A1	
Subtotal - Lottery Funded Programs³	3,013,761	1,773,813	3,058,442	1,584,626	

Total State & Local Funds	\$31,090,212	\$15,376,128	\$29,514,797	\$13,746,889
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
002	ALBEMARLE	12,383.45	12,383.45	12,423.10	12,423.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6232		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,154,052	39,949,058	21,236,380	35,123,439
	Sales Tax ⁸	11,609,303	N/A1	13,644,350	N/A1
⇒	Textbooks	553,024	914,662	554,795	917,591
⇒	Vocational Education	363,955	601,955	365,120	603,882
⇒	Gifted Education	209,974	347,281	210,646	348,393
⇒	Special Education	2,771,654	4,584,115	2,780,528	4,598,793
⇒	Prevention, Intervention & Remediation	251,969	416,738	252,775	418,072
⇒	VRS Retirement (Includes RHCC)	1,563,138	2,585,318	1,558,781	2,578,111
⇒	Social Security	1,208,516	1,998,798	1,212,385	2,005,198
⇒	Group Life	51,327	84,891	42,129	69,679
⇒	English as a Second Language	285,105	471,543	295,464	488,676
	Remedial Summer School ⁷	Lottery Account in FY 2009		139,944	N/A1
Subtotal - SOQ Accounts³		43,022,017	51,954,359	42,293,297	47,151,834
II. School Facilities:					
	School Construction Grants Program ⁴	195,867	122,064	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		195,867	122,064	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	1,180,328	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		1,903,904	140,000	700,000	140,000
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	56,501	N/A1	56,501	N/A1
	Special Education - Homebound ⁷	8,747	N/A1	9,359	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	94,192	N/A1	103,992	N/A1
	Career and Technical Education ^{5,6}	16,595	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		184,342	0	178,159	0
V. Lottery Funded Programs					
	At-Risk	116,524	192,722	107,734	178,184
	Early Reading Intervention	64,739	107,074	65,895	108,986
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	130,764	N/A1	143,514	N/A1
	K-3 Primary Class Size Reduction	308,312	509,926	309,272	511,514
	Remedial Summer School ⁷	144,064	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,899	N/A1	17,723	N/A1
	SOL Algebra Readiness	33,063	54,684	33,063	54,684
	Virginia Preschool Initiative	287,122	474,879	417,000	417,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School	923,651	1,527,653	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		23,576	N/A1
	ISAEF	Incentive Account in FY 2009		1,273,436	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		16,595	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		0	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,031,710	2,866,938	2,417,381	1,270,368
Total State & Local Funds		\$47,337,840	\$55,083,361	\$45,588,837	\$48,562,202
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
003	ALLEGHANY	2,796.10	2,796.10	2,736.15	2,736.15

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2210				

I. SOQ Programs:					
⇒ Basic Aid		11,478,436	3,256,399	9,969,907	2,828,433
Sales Tax ⁸		2,354,928	N/A1	2,611,656	N/A1
⇒ Textbooks		258,156	73,238	252,621	71,668
⇒ Vocational Education		248,310	70,445	242,987	68,935
⇒ Gifted Education		98,017	27,807	95,916	27,211
⇒ Special Education		1,211,058	343,574	1,185,092	336,207
⇒ Prevention, Intervention & Remediation		233,063	66,119	228,066	64,702
⇒ VRS Retirement (Includes RHCC)		747,110	211,953	728,960	206,804
⇒ Social Security		579,391	164,372	566,969	160,847
⇒ Group Life		23,960	6,797	19,183	5,442
⇒ English as a Second Language		4,562	1,294	6,382	1,811
Remedial Summer School ⁷		Lottery Account in FY 2009		51,185	N/A1
Subtotal - SOQ Accounts³		17,236,991	4,221,998	15,958,924	3,772,060

II. School Facilities:					
School Construction Grants Program ⁴		246,151	54,399	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		246,151	54,399	0	

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		56,908	N/A1	75,917	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		152,920	N/A1
Technology - VPSA ⁵		334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		398,767	46,400	562,837	46,400

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		16,029	N/A1	16,029	N/A1
Special Education - Homebound ⁷		28,051	N/A1	30,015	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		51,519	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		95,599	0	46,044	0

V. Lottery Funded Programs					
At-Risk		213,384	60,536	192,418	54,588
Early Reading Intervention		43,021	12,205	40,631	11,527
Enrollment Loss		227,524	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		59,631	N/A1	67,431	N/A1
K-3 Primary Class Size Reduction		282,667	80,192	277,713	78,786
Remedial Summer School ⁷		47,351	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		8,182	N/A1	10,625	N/A1
SOL Algebra Readiness		36,670	10,403	34,178	9,696
Virginia Preschool Initiative		196,308	55,692	252,396	71,604
Mentor Teacher Program		1,336	N/A1	1,336	N/A1
Additional Support for School Construction and Operating Costs⁹		431,167	122,321	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		51,519	N/A1
Funding Loss Cap		Not Applicable in FY 2009		563,540	N/A1
Subtotal - Lottery Funded Programs³		1,547,241	341,349	1,499,645	226,201

Total State & Local Funds	\$19,524,749	\$4,664,146	\$18,067,450	\$4,044,661
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
004	AMELIA	1,818.65	1,818.65	1,812.80	1,812.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,384,192	3,012,617	5,762,227	2,719,120
	Sales Tax ⁸	1,571,469	N/A1	1,588,758	N/A1
⇒	Textbooks	146,442	69,104	145,971	68,882
⇒	Vocational Education	124,795	58,889	124,393	58,700
⇒	Gifted Education	55,602	26,238	56,654	26,734
⇒	Special Education	751,239	354,500	750,054	353,941
⇒	Prevention, Intervention & Remediation	140,857	66,469	140,404	66,255
⇒	VRS Retirement (Includes RHCC)	420,101	198,240	417,518	197,021
⇒	Social Security	324,960	153,345	323,915	152,851
⇒	Group Life	13,591	6,414	11,085	5,231
⇒	English as a Second Language	10,345	4,882	12,722	6,003
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		94,664	N/A1
Subtotal - SOQ Accounts³		9,943,593	3,950,698	9,428,365	3,654,738
II. School Facilities:					
	School Construction Grants Program ⁴	125,878	40,356	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		125,878	40,356	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		13,018	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	141,018	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,859	N/A1	8,859	N/A1
	Special Education - Homebound ⁷	10,526	N/A1	11,263	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	13,612	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		32,998	0	20,122	0
V. Lottery Funded Programs					
	At-Risk	126,527	59,706	116,127	54,799
	Early Reading Intervention	47,943	22,624	47,943	22,624
	Enrollment Loss	74,988	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	940	N/A1	994	N/A1
	K-3 Primary Class Size Reduction	211,891	99,989	211,415	99,764
	Remedial Summer School ⁷	87,637	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	703	N/A1	912	N/A1
	SOL Algebra Readiness	17,033	8,038	17,033	8,038
	Virginia Preschool Initiative	73,375	34,625	40,764	19,236
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	244,585	115,417	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		13,612	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		210,081	N/A1
Subtotal - Lottery Funded Programs³		886,290	340,399	667,408	204,461
Total State & Local Funds		\$11,124,618	\$4,357,053	\$10,256,913	\$3,884,799
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
005	AMHERST	4,515.20	4,515.20	4,460.85	4,460.85

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2642				

I. SOQ Programs:					
⇒ Basic Aid	17,737,509	6,368,918	15,412,687	5,534,156	
Sales Tax ⁸	4,190,331	N/A1	4,868,096	N/A1	
⇒ Textbooks	393,757	141,384	389,017	139,683	
⇒ Vocational Education	355,484	127,642	351,205	126,106	
⇒ Gifted Education	149,503	53,681	147,703	53,035	
⇒ Special Education	1,926,925	691,891	1,903,730	683,563	
⇒ Prevention, Intervention & Remediation	378,740	135,992	374,181	134,355	
⇒ VRS Retirement (Includes RHCC)	1,139,543	409,170	1,122,544	403,066	
⇒ Social Security	880,405	316,123	869,808	312,317	
⇒ Group Life	36,545	13,122	29,541	10,607	
⇒ English as a Second Language	15,513	5,570	20,668	7,421	
Remedial Summer School ⁷		Lottery Account in FY 2009	162,869	N/A1	
Subtotal - SOQ Accounts³	27,204,255	8,263,493	25,652,049	7,404,309	

II. School Facilities:					
School Construction Grants Program ⁴	169,536	44,791	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	169,536	44,791	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	570,903	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	131,445	N/A1	
Technology - VPSA ⁵	310,000	62,000	310,000	62,000	
Subtotal - Incentive Accounts³	896,620	62,000	441,445	62,000	

IV. Categorical Programs:					
Adult Education ⁶	6,872	N/A1	6,872	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	25,690	N/A1	25,690	N/A1	
Special Education - Homebound ⁷	43,417	N/A1	46,456	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	60,090	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	136,068	0	79,018	0	

V. Lottery Funded Programs					
At-Risk	337,178	121,069	307,704	110,486	
Early Reading Intervention	60,953	21,886	60,953	21,886	
Enrollment Loss	195,827	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	79,150	N/A1	86,301	N/A1	
K-3 Primary Class Size Reduction	453,347	162,781	448,038	160,875	
Remedial Summer School ⁷	143,393	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	12,009	N/A1	16,158	N/A1	
SOL Algebra Readiness	55,340	19,871	53,083	19,060	
Virginia Preschool Initiative	397,332	142,668	198,666	71,334	
Mentor Teacher Program	6,011	N/A1	6,011	N/A1	
Additional Support for School	657,646	236,138	0	0	
Construction and Operating Costs ⁹					
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	621,473	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	60,090	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	552,150	N/A1	
Subtotal - Lottery Funded Programs³	2,398,186	704,413	2,426,342	383,641	

Total State & Local Funds	\$30,804,665	\$9,074,697	\$28,598,854	\$7,849,950
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
006	APPOMATTOX	2,159.40	2,159.40	2,108.95	2,108.95
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2436		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,491,422	2,734,678	7,494,480	2,413,611
	Sales Tax ⁸	1,976,471	N/A1	1,975,842	N/A1
⇒	Textbooks	193,587	62,345	189,064	60,888
⇒	Vocational Education	338,108	108,888	330,208	106,344
⇒	Gifted Education	73,502	23,671	71,784	23,118
⇒	Special Education	962,055	309,832	939,579	302,593
⇒	Prevention, Intervention & Remediation	182,937	58,915	180,259	58,053
⇒	VRS Retirement (Includes RHCC)	568,413	183,058	553,538	178,268
⇒	Social Security	439,377	141,502	429,111	138,196
⇒	Group Life	19,600	6,312	15,952	5,137
⇒	English as a Second Language	886	285	885	285
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		128,656	N/A1
Subtotal - SOQ Accounts³		13,246,358	3,629,486	12,309,358	3,286,493
II. School Facilities:					
	School Construction Grants Program ⁴	134,758	32,827	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		134,758	32,827	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	158,574	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	320,433	30,800	279,510	30,800
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,781	N/A1	12,781	N/A1
	Special Education - Homebound ⁷	15,241	N/A1	16,309	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,202	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		65,611	0	32,476	0
V. Lottery Funded Programs					
	At-Risk	166,811	53,722	150,032	48,318
	Early Reading Intervention	34,811	11,211	32,490	10,463
	Enrollment Loss	193,356	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	33,572	N/A1	36,390	N/A1
	K-3 Primary Class Size Reduction	269,309	86,731	262,870	84,658
	Remedial Summer School ⁷	114,767	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	767	N/A1	1,784	N/A1
	SOL Algebra Readiness	26,025	8,381	26,025	8,381
	Virginia Preschool Initiative	242,931	78,236	167,921	54,079
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs ⁹	323,326	104,128	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		173,419	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		34,202	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		348,969	N/A1
Subtotal - Lottery Funded Programs³		1,409,459	342,409	1,245,745	205,899
Total State & Local Funds		\$15,176,619	\$4,035,522	\$13,867,089	\$3,523,192
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
007	ARLINGTON	18,610.20	18,610.20	19,192.45	19,192.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		20,379,101	81,516,406	18,602,596	74,410,383
Sales Tax ⁸		16,577,026	N/A1	17,919,382	N/A1
⇒ Textbooks		441,136	1,764,545	454,938	1,819,751
⇒ Vocational Education		290,319	1,161,276	299,402	1,197,609
⇒ Gifted Education		186,102	744,408	191,925	767,698
⇒ Special Education		3,182,344	12,729,377	3,278,070	13,112,282
⇒ Prevention, Intervention & Remediation		420,591	1,682,362	433,749	1,734,997
⇒ VRS Retirement (Includes RHCC)		1,455,318	5,821,271	1,493,173	5,972,690
⇒ Social Security		1,124,056	4,496,224	1,159,224	4,636,896
⇒ Group Life		48,387	193,546	42,223	168,894
⇒ English as a Second Language		1,033,850	4,135,400	1,090,679	4,362,716
Remedial Summer School ⁷			Lottery Account in FY 2009	414,181	N/A1
Subtotal - SOQ Accounts³		45,138,230	114,244,815	45,379,542	108,183,916

II. School Facilities:					
School Construction Grants Program ⁴		173,430	138,744	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		173,430	138,744	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		31,434	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts³		939,434	181,600	908,000	181,600

IV. Categorical Programs:					
Adult Education ⁶		115,158	N/A1	115,158	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		66,524	N/A1	66,524	N/A1
Special Education - Homebound ⁷		2,012	N/A1	2,153	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		92,362	N/A1	97,314	N/A1
Career and Technical Education ^{5,6}		300,795	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		576,851	0	281,150	0

V. Lottery Funded Programs					
At-Risk		243,757	975,028	228,256	913,024
Early Reading Intervention		84,914	339,656	87,610	350,440
Enrollment Loss		0	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		16,749	N/A1	18,939	N/A1
K-3 Primary Class Size Reduction		480,194	1,920,776	495,416	1,981,664
Remedial Summer School ⁷		401,731	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	0	N/A1
SOL Algebra Readiness		41,973	167,892	43,350	173,400
Virginia Preschool Initiative		513,600	2,054,400	1,647,000	1,647,000
Mentor Teacher Program		13,357	N/A1	13,357	N/A1
Additional Support for School Construction and Operating Costs ⁹		736,778	2,947,111	0	0
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAEF			Incentive Account in FY 2009	31,434	N/A1
Special Education - Regional Tuition ^{5,7}			Incentive Account in FY 2009	0	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	300,795	N/A1
Funding Loss Cap			Not Applicable in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		2,533,053	8,404,863	2,866,157	5,065,528

Total State & Local Funds	\$49,360,998	\$122,970,022	\$49,434,849	\$113,431,044
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
008	AUGUSTA	10,673.20	10,673.20	10,636.00	10,636.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3299		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	36,258,419	17,850,548	32,436,463	15,968,944
	Sales Tax ⁸	10,645,337	N/A1	11,017,925	N/A1
⇒	Textbooks	847,668	417,319	844,714	415,865
⇒	Vocational Education	1,430,422	704,218	1,425,437	701,763
⇒	Gifted Education	321,845	158,449	320,723	157,897
⇒	Special Education	2,560,456	1,260,550	2,551,532	1,256,156
⇒	Prevention, Intervention & Remediation	565,017	278,166	563,048	277,196
⇒	VRS Retirement (Includes RHCC)	2,324,436	1,144,354	2,309,207	1,136,857
⇒	Social Security	1,802,332	887,314	1,796,050	884,222
⇒	Group Life	78,673	38,732	64,145	31,579
⇒	English as a Second Language	128,719	63,370	138,029	67,954
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		244,192	N/A1
Subtotal - SOQ Accounts³		56,963,324	22,803,020	53,711,465	20,898,433
II. School Facilities:					
	School Construction Grants Program ⁴	247,952	81,799	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		247,952	81,799	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	436,438	N/A1	489,641	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	678,468	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		79,422	N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		1,804,623	119,200	1,243,063	119,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	61,126	N/A1	61,126	N/A1
	Special Education - Homebound ⁷	54,201	N/A1	57,995	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	206,509	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		321,836	0	119,121	0
V. Lottery Funded Programs					
	At-Risk	480,948	236,778	441,408	217,312
	Early Reading Intervention	135,692	66,803	135,692	66,803
	Enrollment Loss	102,202	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	126,519	N/A1	138,624	N/A1
	<u>K-3 Primary Class Size Reduction</u>	965,327	475,245	962,011	473,612
	Remedial Summer School ⁷	233,817	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	19,435	N/A1	21,770	N/A1
	SOL Algebra Readiness	90,342	44,477	90,342	44,477
	Virginia Preschool Initiative	639,789	314,978	546,802	269,199
	Mentor Teacher Program	8,459	N/A1	8,459	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,415,760	697,000	0	0
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		719,107	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		206,509	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		651,681	N/A1
Subtotal - Lottery Funded Programs³		4,218,291	1,835,281	3,938,123	1,071,403
Total State & Local Funds		\$63,556,026	\$24,839,300	\$59,011,772	\$22,089,036

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.

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Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
009	BATH	692.50	692.50	668.05	668.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	808,356	3,233,424	732,420	2,929,680
	Sales Tax ⁸	712,925	N/A1	600,059	N/A1
⇒	<u>Textbooks</u>	16,415	65,660	15,835	63,342
⇒	<u>Vocational Education</u>	41,135	164,538	39,549	158,194
⇒	<u>Gifted Education</u>	6,233	24,930	6,012	24,050
⇒	<u>Special Education</u>	94,873	379,490	91,656	366,626
⇒	<u>Prevention, Intervention & Remediation</u>	9,834	39,334	9,486	37,945
⇒	<u>VRS Retirement (Includes RHCC)</u>	54,154	216,614	51,974	207,897
⇒	<u>Social Security</u>	41,966	167,862	40,350	161,401
⇒	<u>Group Life</u>	1,801	7,202	1,470	5,879
⇒	English as a Second Language	351	1,404	351	1,404
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		5,592	N/A1
Subtotal - SOQ Accounts³		1,788,043	4,300,458	1,594,754	3,956,418
II. School Facilities:					
	School Construction Grants Program ⁴	102,946	82,357	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		102,946	82,357	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		8,039	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	136,039	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,225	N/A1	4,225	N/A1
	Special Education - Homebound ⁷	982	N/A1	1,051	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,227	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		14,434	0	5,276	0
V. Lottery Funded Programs					
	At-Risk	6,119	24,476	5,472	21,888
	Early Reading Intervention	1,841	7,364	1,841	7,364
	Enrollment Loss	8,280	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	9,627	N/A1	10,523	N/A1
	<u>K-3 Primary Class Size Reduction</u>	9,801	39,204	9,472	37,888
	Remedial Summer School ⁷	4,826	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	10,800	43,200	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School	27,416	109,664	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		9,227	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		79,964	228,924	45,648	72,156
Total State & Local Funds		\$2,121,246	\$4,637,339	\$1,781,717	\$4,054,174
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
010	BEDFORD	9,827.40	9,827.40	9,791.10	9,791.10

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3494				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	32,276,016	17,333,600	29,078,933	15,616,630	
Sales Tax ⁸	8,843,759	N/A1	8,861,754	N/A1	
⇒ Textbooks	757,782	406,961	754,983	405,458	
⇒ Vocational Education	396,410	212,889	394,946	212,103	
⇒ Gifted Education	287,717	154,516	286,654	153,945	
⇒ Special Education	2,308,128	1,239,563	2,299,602	1,234,985	
⇒ Prevention, Intervention & Remediation	517,890	278,129	515,977	277,102	
⇒ VRS Retirement (Includes RHCC)	1,994,836	1,071,312	1,981,098	1,063,934	
⇒ Social Security	1,540,883	827,520	1,541,562	827,885	
⇒ Group Life	63,937	34,337	57,331	30,789	
⇒ English as a Second Language	58,296	31,307	70,433	37,826	
Remedial Summer School ⁷	Lottery Account in FY 2009		244,363	N/A1	
Subtotal - SOQ Accounts³	49,045,654	21,590,134	46,087,636	19,860,657	

II. School Facilities:					
School Construction Grants Program ⁴	232,170	81,120	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	232,170	81,120	0		

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	246,223	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	Lottery Account in FY 2009		75,468	N/A1	
Technology - VPSA ⁵	622,000	124,400	622,000	124,400	
Subtotal - Incentive Accounts³	883,940	124,400	697,468	124,400	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	56,951	N/A1	56,951	N/A1	
Special Education - Homebound ⁷	117,628	N/A1	125,862	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	7,206	N/A1	7,718	N/A1	
Career and Technical Education ^{5,6}	88,200	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	269,986	0	190,531	0	

V. Lottery Funded Programs					
At-Risk	308,406	165,627	282,548	151,740	
Early Reading Intervention	95,813	51,456	95,813	51,456	
Enrollment Loss	75,194	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	193,896	N/A1	211,148	N/A1	
<u>K-3 Primary Class Size Reduction</u>	496,080	266,416	494,090	265,347	
Remedial Summer School ⁷	233,956	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	3,218	N/A1	4,041	N/A1	
SOL Algebra Readiness	69,321	37,228	69,321	37,228	
Virginia Preschool Initiative	382,553	205,447	300,577	161,423	
Mentor Teacher Program	10,240	N/A1	10,240	N/A1	
Additional Support for School Construction and Operating Costs⁹	1,265,634	679,700	0	0	
<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAEF	Incentive Account in FY 2009		15,717	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		269,273	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		88,200	N/A1	
<u>Funding Loss Cap</u>	Not Applicable in FY 2009		475,773	N/A1	
Subtotal - Lottery Funded Programs³	3,134,311	1,405,874	2,316,742	667,194	

Total State & Local Funds	\$53,566,061	\$23,201,528	\$49,292,377	\$20,652,251	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
011	BLAND	929.20	929.20	949.35	949.35

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2608				

I. SOQ Programs:					
⇒ Basic Aid	3,980,300	1,404,305	3,721,476	1,312,988	
Sales Tax ⁸	762,982	N/A1	785,051	N/A1	
⇒ Textbooks	81,407	28,722	83,173	29,344	
⇒ Vocational Education	83,111	29,323	84,913	29,958	
⇒ Gifted Education	30,909	10,905	31,579	11,142	
⇒ Special Education	402,503	142,009	411,231	145,088	
⇒ Prevention, Intervention & Remediation	65,939	23,264	67,369	23,769	
⇒ VRS Retirement (Includes RHCC)	254,140	89,664	258,248	91,113	
⇒ Social Security	196,443	69,308	200,703	70,811	
⇒ Group Life	8,242	2,908	7,018	2,476	
⇒ English as a Second Language	0	0	0	0	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		4,823	N/A1	
Subtotal - SOQ Accounts³	5,865,976	1,800,408	5,655,584	1,716,689	

II. School Facilities:					
School Construction Grants Program ⁴	113,784	29,675	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	113,784	29,675	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	15,683	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	154,000	30,800	154,000	30,800	
Subtotal - Incentive Accounts³	177,542	30,800	154,000	30,800	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	5,340	N/A1	5,340	N/A1	
Special Education - Homebound ⁷	5,197	N/A1	5,225	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	6,297	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	16,833	0	10,565	0	

V. Lottery Funded Programs					
At-Risk	55,377	19,538	52,571	18,548	
Early Reading Intervention	15,876	5,601	15,876	5,601	
Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	2,302	N/A1	12,832	N/A1	
K-3 Primary Class Size Reduction	50,162	17,698	51,184	18,058	
Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	2,591	N/A1	2,204	N/A1	
SOL Algebra Readiness	9,266	3,269	9,266	3,269	
Virginia Preschool Initiative	0	0	13,306	4,695	
Mentor Teacher Program	223	N/A1	223	N/A1	
Additional Support for School Construction and Operating Costs⁹	135,965	47,970	0	0	
Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		16,164	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		6,297	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		193,765	N/A1	
Subtotal - Lottery Funded Programs³	271,762	94,076	381,546	50,171	

Total State & Local Funds	\$6,445,897	\$1,954,959	\$6,201,695	\$1,797,660	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
012	BOTETOURL	4,857.75	4,857.75	4,833.35	4,833.35

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3606				

I. SOQ Programs:					
⇒ Basic Aid	16,037,317	9,044,505	14,176,931	7,995,310	
Sales Tax ⁸	4,720,474	N/A1	5,160,353	N/A1	
⇒ Textbooks	368,128	207,612	366,279	206,569	
⇒ Vocational Education	540,452	304,797	537,737	303,266	
⇒ Gifted Education	139,772	78,827	139,070	78,431	
⇒ Special Education	1,593,401	898,624	1,585,398	894,111	
⇒ Prevention, Intervention & Remediation	108,712	61,310	108,166	61,002	
⇒ VRS Retirement (Includes RHCC)	1,046,737	590,324	1,038,389	585,616	
⇒ Social Security	810,678	457,195	806,606	454,898	
⇒ Group Life	34,166	19,269	27,814	15,686	
⇒ English as a Second Language	9,736	5,491	12,722	7,175	
Remedial Summer School ⁷	Lottery Account in FY 2009		35,457	N/A1	
Subtotal - SOQ Accounts³	25,409,573	11,667,954	23,994,922	10,602,064	

II. School Facilities:					
School Construction Grants Program ⁴	164,839	59,441	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	164,839	59,441	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	143,364	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	Lottery Account in FY 2009		32,204	N/A1	
Technology - VPSA ⁵	388,000	72,400	388,000	72,400	
Subtotal - Incentive Accounts³	539,223	72,400	420,204	72,400	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	26,069	N/A1	26,069	N/A1	
Special Education - Homebound ⁷	30,051	N/A1	32,154	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	60,708	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	116,827	0	58,223	0	

V. Lottery Funded Programs					
At-Risk	29,283	16,515	26,876	15,157	
Early Reading Intervention	49,044	27,659	49,044	27,659	
Enrollment Loss	94,267	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	127,676	N/A1	139,728	N/A1	
K-3 Primary Class Size Reduction	78,691	44,379	78,477	44,258	
Remedial Summer School ⁷	33,525	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	4,739	N/A1	6,015	N/A1	
SOL Algebra Readiness	16,030	9,040	16,030	9,040	
Virginia Preschool Initiative	88,237	49,763	115,092	64,908	
Mentor Teacher Program	3,339	N/A1	3,339	N/A1	
Additional Support for School	614,842	346,750	0	0	
Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1	
Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1	
ISAEF	Incentive Account in FY 2009		143,364	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		60,708	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		238,600	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		0	N/A1	
Subtotal - Lottery Funded Programs³	1,139,673	494,106	885,132	161,022	

Total State & Local Funds	\$27,370,135	\$12,293,901	\$25,358,481	\$10,835,486	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
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Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,048.20	2,048.20	1,985.00	1,985.00

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2616				

I. SOQ Programs:					
⇒ Basic Aid	7,929,314	2,809,193	7,007,993	2,482,788	
Sales Tax ⁸	2,238,888	N/A1	2,145,289	N/A1	
⇒ Textbooks	179,249	63,504	173,718	61,545	
⇒ Vocational Education	248,032	87,873	240,379	85,161	
⇒ Gifted Education	69,570	24,647	67,423	23,887	
⇒ Special Education	1,034,475	366,493	1,004,021	355,704	
⇒ Prevention, Intervention & Remediation	399,271	141,454	386,951	137,089	
⇒ VRS Retirement (Includes RHCC)	568,659	201,464	549,647	194,729	
⇒ Social Security	440,106	155,920	426,526	151,109	
⇒ Group Life	19,661	6,966	14,657	5,193	
⇒ English as a Second Language	12,541	4,443	15,555	5,511	
Remedial Summer School ⁷	Lottery Account in FY 2009		145,552	N/A1	
Subtotal - SOQ Accounts³	13,139,766	3,861,957	12,177,711	3,502,716	

II. School Facilities:					
School Construction Grants Program ⁴	132,471	34,654	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	132,471	34,654	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	354,915	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	Lottery Account in FY 2009		156,167	N/A1	
Technology - VPSA ⁵	206,000	36,000	206,000	36,000	
Subtotal - Incentive Accounts³	568,774	36,000	362,167	36,000	

IV. Categorical Programs:					
Adult Education ⁶	5,731	N/A1	5,731	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	13,439	N/A1	13,439	N/A1	
Special Education - Homebound ⁷	18,829	N/A1	20,147	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	26,622	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	64,621	0	39,317	0	

V. Lottery Funded Programs					
At-Risk	596,833	211,446	535,257	189,631	
Early Reading Intervention	45,310	16,052	43,044	15,250	
Enrollment Loss	232,574	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	3,945	N/A1	4,325	N/A1	
K-3 Primary Class Size Reduction	448,849	159,018	435,104	154,148	
Remedial Summer School ⁷	154,521	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	0	N/A1	3,855	N/A1	
SOL Algebra Readiness	46,280	16,396	43,918	15,559	
Virginia Preschool Initiative	248,102	87,897	256,963	91,037	
Mentor Teacher Program	2,671	N/A1	2,671	N/A1	
Additional Support for School Construction and Operating Costs ⁹	299,378	106,063	0	0	
Alternative Education ^{5,6}	Incentive Account in FY 2009		385,218	N/A1	
ISAEF	Incentive Account in FY 2009		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		26,622	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		316,277	N/A1	
Subtotal - Lottery Funded Programs³	2,078,464	596,872	2,061,113	465,625	

Total State & Local Funds	\$15,984,096	\$4,529,483	\$14,640,308	\$4,004,341
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
014	BUCHANAN	3,273.80	3,273.80	3,205.75	3,205.75

2008-2010 Composite Index: 0.2824	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	12,567,466	4,945,725	11,143,639	4,385,401	
Sales Tax ⁸	2,957,881	N/A1	2,977,755	N/A1	
⇒ Textbooks	278,437	109,574	272,649	107,297	
⇒ Vocational Education	798,755	314,337	782,152	307,803	
⇒ Gifted Education	105,718	41,603	103,520	40,739	
⇒ Special Education	1,717,323	675,825	1,681,626	661,777	
⇒ Prevention, Intervention & Remediation	523,889	206,168	513,000	201,883	
⇒ VRS Retirement (Includes RHCC)	932,664	367,035	908,676	357,595	
⇒ Social Security	721,229	283,828	706,237	277,928	
⇒ Group Life	30,541	12,019	25,305	9,958	
⇒ English as a Second Language	0	0	0	0	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		150,146	N/A1	
Subtotal - SOQ Accounts³	20,633,903	6,956,114	19,264,705	6,350,381	

II. School Facilities:					
School Construction Grants Program ⁴	149,427	42,198	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	149,427	42,198	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	336,000	67,200	336,000	67,200	
Subtotal - Incentive Accounts³	359,576	67,200	501,579	67,200	

IV. Categorical Programs:					
Adult Education ⁶	7,320	N/A1	7,320	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	20,080	N/A1	20,080	N/A1	
Special Education - Homebound ⁷	70,095	N/A1	75,002	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	63,245	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	160,741	0	102,402	0	

V. Lottery Funded Programs					
At-Risk	772,691	304,080	698,498	274,883	
Early Reading Intervention	63,848	25,126	61,647	24,260	
Enrollment Loss	185,881	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	0	N/A1	0	N/A1	
K-3 Primary Class Size Reduction	564,571	222,178	552,802	217,546	
Remedial Summer School ⁷	132,188	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,153	N/A1	7,383	N/A1	
SOL Algebra Readiness	65,263	25,683	65,263	25,683	
Virginia Preschool Initiative	279,864	110,136	73,195	28,805	
Mentor Teacher Program	2,671	N/A1	2,671	N/A1	
Additional Support for School Construction and Operating Costs ⁹	465,040	183,009	0	0	
Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		63,245	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		432,273	N/A1	
Subtotal - Lottery Funded Programs³	2,536,170	870,212	1,980,553	571,177	

Total State & Local Funds	\$23,839,817	\$7,935,724	\$21,849,239	\$6,988,758	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
015	BUCKINGHAM	1,951.75	1,951.75	1,926.75	1,926.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2414		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,984,885	2,540,932	7,305,718	2,324,809
	Sales Tax ⁸	2,154,702	N/A1	1,974,288	N/A1
⇒	Textbooks	175,480	55,841	173,233	55,126
⇒	Vocational Education	285,755	90,932	282,095	89,768
⇒	Gifted Education	68,107	21,673	67,235	21,395
⇒	Special Education	1,107,487	352,422	1,093,301	347,908
⇒	Prevention, Intervention & Remediation	276,872	88,106	273,325	86,977
⇒	VRS Retirement (Includes RHCC)	567,069	180,451	556,882	177,210
⇒	Social Security	438,257	139,461	432,643	137,675
⇒	Group Life	19,248	6,125	14,616	4,651
⇒	English as a Second Language	889	283	2,220	706
	Remedial Summer School ⁷	Lottery Account in FY 2009		101,457	N/A1
Subtotal - SOQ Accounts³		13,078,751	3,476,226	12,277,013	3,246,225
II. School Facilities:					
	School Construction Grants Program ⁴	131,132	31,655	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		131,132	31,655	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		66,360	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		213,859	41,200	272,360	41,200
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,806	N/A1	11,806	N/A1
	Special Education - Homebound ⁷	11,945	N/A1	12,781	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,339	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		53,844	0	27,341	0
V. Lottery Funded Programs					
	At-Risk	375,515	119,496	343,920	109,441
	Early Reading Intervention	44,222	14,072	44,222	14,072
	Enrollment Loss	116,467	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	24,082	N/A1	26,114	N/A1
	K-3 Primary Class Size Reduction	269,051	85,617	264,640	84,213
	Remedial Summer School ⁷	108,413	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,078	N/A1	3,858	N/A1
	SOL Algebra Readiness	35,710	11,364	33,382	10,623
	Virginia Preschool Initiative	236,329	75,204	195,719	62,281
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School	293,084	93,265	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1
	ISAEF	Incentive Account in FY 2009		0	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		27,339	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		340,323	N/A1
Subtotal - Lottery Funded Programs³		1,508,845	399,018	1,290,270	280,630
Total State & Local Funds		\$14,986,431	\$3,948,099	\$13,866,984	\$3,568,055
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
016	CAMPBELL	8,459.55	8,459.55	8,391.15	8,391.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	33,021,537	10,087,519	29,473,472	9,003,646
	Sales Tax ⁸	8,181,195	N/A1	8,379,064	N/A1
⇒	Textbooks	768,011	234,614	761,802	232,717
⇒	Vocational Education	550,801	168,260	546,348	166,900
⇒	Gifted Education	291,601	89,079	289,243	88,359
⇒	Special Education	2,611,446	797,752	2,590,331	791,302
⇒	Prevention, Intervention & Remediation	609,121	186,076	604,196	184,572
⇒	VRS Retirement (Includes RHCC)	2,060,645	629,492	2,037,556	622,439
⇒	Social Security	1,594,084	486,966	1,581,195	483,028
⇒	Group Life	71,280	21,775	57,849	17,672
⇒	English as a Second Language	61,010	18,638	67,685	20,677
	Remedial Summer School ⁷	Lottery Account in FY 2009		219,885	N/A1
Subtotal - SOQ Accounts³		49,820,731	12,720,171	46,608,626	11,611,312
II. School Facilities:					
	School Construction Grants Program ⁴	234,416	54,853	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		234,416	54,853	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	612,800	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		168,155	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		1,094,517	93,200	634,155	93,200
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	50,369	N/A1	50,369	N/A1
	Special Education - Homebound ⁷	59,797	N/A1	63,982	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	29,480	N/A1	32,198	N/A1
	Career and Technical Education ^{5,6}	34,480	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		180,606	0	153,030	0
V. Lottery Funded Programs					
	At-Risk	480,243	146,706	438,725	134,023
	Early Reading Intervention	115,158	35,179	112,808	34,461
	Enrollment Loss	158,489	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	145,549	N/A1	157,189	N/A1
	K-3 Primary Class Size Reduction	992,891	303,311	984,613	300,783
	Remedial Summer School ⁷	234,224	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	10,947	N/A1	13,509	N/A1
	SOL Algebra Readiness	86,519	26,430	84,169	25,712
	Virginia Preschool Initiative	808,896	247,104	707,784	216,216
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School	1,282,719	391,849	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		15,717	N/A1
	ISAEF	Incentive Account in FY 2009		766,000	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		34,480	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		1,109,651	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		4,315,635	1,150,579	4,424,644	711,195
Total State & Local Funds		\$55,645,905	\$14,018,803	\$51,820,455	\$12,415,707
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
017	CAROLINE	4,090.90	4,090.90	4,146.80	4,146.80

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3817				

I. SOQ Programs:					
⇒ Basic Aid	12,671,083	7,822,339	11,595,943	7,158,615	
Sales Tax ⁸	4,440,613	N/A1	4,521,430	N/A1	
⇒ Textbooks	299,785	185,069	303,881	187,597	
⇒ Vocational Education	225,117	138,973	228,193	140,872	
⇒ Gifted Education	116,353	71,829	117,942	72,810	
⇒ Special Education	1,666,877	1,029,026	1,692,218	1,044,670	
⇒ Prevention, Intervention & Remediation	321,234	198,310	325,624	201,020	
⇒ VRS Retirement (Includes RHCC)	880,232	543,401	887,132	547,660	
⇒ Social Security	680,410	420,043	689,707	425,782	
⇒ Group Life	30,353	18,738	23,076	14,246	
⇒ English as a Second Language	38,745	23,919	41,971	25,910	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	77,218	N/A1	
Subtotal - SOQ Accounts³	21,370,802	10,451,647	20,504,335	9,819,182	

II. School Facilities:					
School Construction Grants Program ⁴	151,488	57,823	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	151,488	57,823	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	25,156	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	206,000	41,200	206,000	41,200	
Subtotal - Incentive Accounts³	246,873	41,200	206,000	41,200	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	21,715	N/A1	21,715	N/A1	
Special Education - Homebound ⁷	28,785	N/A1	30,800	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	7,617	N/A1	7,617	N/A1	
Career and Technical Education ^{5,6}	19,340	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	77,457	0	60,132	0	

V. Lottery Funded Programs					
At-Risk	262,980	162,348	245,427	151,511	
Early Reading Intervention	77,777	48,015	79,674	49,186	
Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	19,035	N/A1	20,157	N/A1	
K-3 Primary Class Size Reduction	486,686	300,450	493,706	304,783	
Remedial Summer School ⁷	78,321	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,144	N/A1	3,425	N/A1	
SOL Algebra Readiness	36,856	22,753	36,856	22,753	
Virginia Preschool Initiative	200,329	123,671	218,878	135,122	
Mentor Teacher Program	5,120	N/A1	5,120	N/A1	
Additional Support for School Construction and Operating Costs ⁹	500,695	309,098	0	0	
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	27,250	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	19,340	N/A1	
Funding Loss Cap		<i>Not Applicable in FY 2009</i>	174,958	N/A1	
Subtotal - Lottery Funded Programs³	1,671,944	966,335	1,340,508	663,355	

Total State & Local Funds	\$23,518,564	\$11,517,005	\$22,110,975	\$10,523,737
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
018	CARROLL	3,943.15	3,943.15	3,922.10	3,922.10

2008-2010 Composite Index: 0.2470	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	15,109,607	4,956,272	13,858,867	4,546,003	
Sales Tax ⁸	3,762,576	N/A1	3,417,694	N/A1	
⇒ Textbooks	351,909	115,434	350,030	114,817	
⇒ Vocational Education	344,426	112,979	342,588	112,376	
⇒ Gifted Education	133,614	43,828	132,900	43,594	
⇒ Special Education	1,244,091	408,088	1,234,497	404,941	
⇒ Prevention, Intervention & Remediation	448,348	147,068	445,955	146,283	
⇒ VRS Retirement (Includes RHCC)	985,772	323,354	977,556	320,659	
⇒ Social Security	763,082	250,307	759,009	248,971	
⇒ Group Life	32,661	10,714	26,580	8,719	
⇒ English as a Second Language	101,868	33,415	109,279	35,846	
Remedial Summer School ⁷		Lottery Account in FY 2009	190,538	N/A1	
Subtotal - SOQ Accounts³	23,277,954	6,401,459	21,845,493	5,982,209	

II. School Facilities:					
School Construction Grants Program ⁴	161,439	39,875	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	161,439	39,875	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	133,487	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	90,320	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	52,073	N/A1	
Technology - VPSA ⁵	388,000	67,200	388,000	67,200	
Subtotal - Incentive Accounts³	627,524	67,200	440,073	67,200	

IV. Categorical Programs:					
Adult Education ⁶	6,282	N/A1	6,282	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	26,958	N/A1	26,958	N/A1	
Special Education - Homebound ⁷	47,061	N/A1	48,332	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	25,087	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	105,388	0	81,573	0	

V. Lottery Funded Programs					
At-Risk	461,714	151,452	422,848	138,703	
Early Reading Intervention	64,688	21,219	64,688	21,219	
Enrollment Loss	46,057	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	72,242	N/A1	77,937	N/A1	
K-3 Primary Class Size Reduction	548,823	180,026	545,863	179,055	
Remedial Summer School ⁷	164,913	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	9,899	N/A1	13,358	N/A1	
SOL Algebra Readiness	56,634	18,577	54,324	17,819	
Virginia Preschool Initiative	374,994	123,006	325,296	106,704	
Mentor Teacher Program	5,565	N/A1	5,565	N/A1	
Additional Support for School Construction and Operating Costs ⁹	587,752	192,795	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	144,765	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	82,729	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	25,087	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	538,697	N/A1	
Subtotal - Lottery Funded Programs³	2,393,281	687,075	2,316,873	463,500	

Total State & Local Funds	\$26,565,586	\$7,195,609	\$24,684,012	\$6,512,909
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
019	CHARLES CITY COUNTY	855.05	855.05	850.85	850.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4162		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,023,208	2,155,292	2,734,460	1,949,439
	Sales Tax ⁸	774,358	N/A1	817,697	N/A1
⇒	Textbooks	59,163	42,178	58,872	41,971
⇒	Vocational Education	78,870	56,228	77,986	55,597
⇒	Gifted Education	22,962	16,370	22,353	15,936
⇒	Special Education	513,654	366,192	510,635	364,039
⇒	Prevention, Intervention & Remediation	72,880	51,957	72,522	51,702
⇒	VRS Retirement (Includes RHCC)	204,663	145,907	202,664	144,482
⇒	Social Security	158,239	112,811	157,462	112,257
⇒	Group Life	6,988	4,982	5,464	3,895
⇒	English as a Second Language	7,522	5,363	12,299	8,768
	Remedial Summer School ⁷	Lottery Account in FY 2009		12,786	N/A1
Subtotal - SOQ Accounts³		4,922,507	2,957,280	4,685,200	2,748,086
II. School Facilities:					
	School Construction Grants Program ⁴	110,363	45,933	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		110,363	45,933	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		6,074	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	134,074	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,297	N/A1	4,297	N/A1
	Special Education - Homebound ⁷	3,819	N/A1	4,086	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,354	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		12,470	0	8,383	0
V. Lottery Funded Programs					
	At-Risk	86,111	61,390	79,475	56,659
	Early Reading Intervention	14,329	10,215	14,329	10,215
	Enrollment Loss	11,027	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	65,503	N/A1	72,676	N/A1
	K-3 Primary Class Size Reduction	79,421	56,620	78,203	55,752
	Remedial Summer School ⁷	12,732	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,839	N/A1	8,051	N/A1
	SOL Algebra Readiness	7,318	5,217	7,318	5,217
	Virginia Preschool Initiative	59,548	42,453	59,548	42,453
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School	98,812	70,445	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1
	ISAEF	Incentive Account in FY 2009		0	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		4,354	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		97,887	N/A1
Subtotal - Lottery Funded Programs³		443,198	246,340	431,258	170,296
Total State & Local Funds		\$5,624,397	\$3,275,153	\$5,258,915	\$2,943,982
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
020	CHARLOTTE	2,066.45	2,066.45	2,027.80	2,027.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2017		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,190,052	2,321,976	8,235,070	2,080,688
	Sales Tax ⁸	1,810,375	N/A1	1,796,291	N/A1
⇒	Textbooks	195,516	49,399	191,859	48,476
⇒	Vocational Education	234,250	59,186	229,869	58,079
⇒	Gifted Education	74,234	18,756	72,846	18,405
⇒	Special Education	1,250,432	315,937	1,227,045	310,028
⇒	Prevention, Intervention & Remediation	216,104	54,601	213,681	53,989
⇒	VRS Retirement (Includes RHCC)	613,669	155,051	600,572	151,742
⇒	Social Security	475,098	120,039	466,212	117,794
⇒	Group Life	19,796	5,002	16,188	4,090
⇒	English as a Second Language	15,896	4,016	16,817	4,249
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		71,053	N/A1
Subtotal - SOQ Accounts³		14,095,422	3,103,963	13,137,503	2,847,540
II. School Facilities:					
	School Construction Grants Program ⁴	134,490	27,127	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		134,490	27,127	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	447,110	N/A1	486,969	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		109,870	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		686,969	41,200	828,839	41,200
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,424	N/A1	11,424	N/A1
	Special Education - Homebound ⁷	54,348	N/A1	58,153	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	21,255	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		89,781	0	72,331	0
V. Lottery Funded Programs					
	At-Risk	262,193	66,246	238,493	60,258
	Early Reading Intervention	29,391	7,426	26,942	6,807
	Enrollment Loss	93,543	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	9,513	N/A1	10,260	N/A1
	K-3 Primary Class Size Reduction	258,256	65,251	252,824	63,879
	Remedial Summer School ⁷	67,044	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	2,599	N/A1	4,455	N/A1
	SOL Algebra Readiness	30,021	7,585	30,021	7,585
	Virginia Preschool Initiative	186,802	47,198	186,802	47,198
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	326,548	82,506	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		21,255	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		403,088	N/A1
Subtotal - Lottery Funded Programs³		1,266,578	276,212	1,182,666	185,727
Total State & Local Funds		\$16,273,240	\$3,448,502	\$15,221,339	\$3,074,467
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
021	CHESTERFIELD	58,365.15	58,365.15	58,724.10	58,724.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3447		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	192,856,824	101,446,280	174,830,018	91,963,844
	Sales Tax ⁸	49,000,708	N/A1	50,433,726	N/A1
⇒	Textbooks	4,532,997	2,384,441	4,560,875	2,399,105
⇒	Vocational Education	1,835,841	965,686	1,847,131	971,625
⇒	Gifted Education	1,721,101	905,331	1,731,686	910,899
⇒	Special Education	19,391,068	10,200,063	19,510,325	10,262,794
⇒	Prevention, Intervention & Remediation	2,218,308	1,166,871	2,231,950	1,174,047
⇒	VRS Retirement (Includes RHCC)	12,085,952	6,357,436	12,121,799	6,376,292
⇒	Social Security	9,332,191	4,908,906	9,389,584	4,939,096
⇒	Group Life	420,714	221,303	346,337	182,180
⇒	English as a Second Language	1,553,884	817,372	1,757,052	924,242
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,268,201	N/A1
Subtotal - SOQ Accounts³		294,949,588	129,373,689	280,028,684	120,104,124
II. School Facilities:					
	School Construction Grants Program ⁴	886,139	305,452	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		886,139	305,452	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	1,070,788	N/A1	1,085,954	N/A1
	ISAEF	47,152	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	10,408	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		0	N/A1
	Technology - VPSA ⁵	1,740,000	342,800	1,740,000	342,800
Subtotal - Incentive Accounts³		2,868,348	342,800	2,825,954	342,800
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	185,652	N/A1	185,652	N/A1
	Special Education - Homebound ⁷	169,167	N/A1	170,772	N/A1
	Special Education - State-Operated Prgms ⁶	886,193	N/A1	947,291	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	289,149	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,552,720	0	1,326,274	0
V. Lottery Funded Programs					
	At-Risk	1,143,371	601,434	1,056,484	555,730
	Early Reading Intervention	778,074	409,281	784,105	412,454
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	546,704	N/A1	584,484	N/A1
	K-3 Primary Class Size Reduction	2,678,140	1,408,752	2,694,886	1,417,560
	Remedial Summer School ⁷	1,262,758	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	41,710	N/A1	50,551	N/A1
	SOL Algebra Readiness	320,358	168,514	322,369	169,572
	Virginia Preschool Initiative	440,362	231,639	2,111,377	1,110,624
	Mentor Teacher Program	46,750	N/A1	46,750	N/A1
	Additional Support for School Construction and Operating Costs⁹	7,570,931	3,982,451	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		47,152	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		10,409	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		289,149	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		2,468,831	N/A1
Subtotal - Lottery Funded Programs³		14,829,158	6,802,071	10,466,547	3,665,940
Total State & Local Funds		\$315,085,953	\$136,824,012	\$294,647,459	\$124,112,864
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
022	CLARKE	2,141.81	2,141.81	2,136.75	2,136.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,556,579	7,163,018	4,129,102	6,491,017
	Sales Tax ⁸	1,953,718	N/A1	1,935,424	N/A1
⇒	Textbooks	98,696	155,151	98,463	154,785
⇒	Vocational Education	71,615	112,580	71,446	112,314
⇒	Gifted Education	38,306	60,217	38,215	60,075
⇒	Special Education	307,279	483,047	307,384	483,213
⇒	Prevention, Intervention & Remediation	32,477	51,054	31,569	49,627
⇒	VRS Retirement (Includes RHCC)	268,141	421,522	266,677	419,220
⇒	Social Security	207,351	325,959	206,861	325,189
⇒	Group Life	9,160	14,400	7,477	11,754
⇒	English as a Second Language	13,998	22,005	18,183	28,584
	Remedial Summer School ⁷	Lottery Account in FY 2009		22,466	N/A1
Subtotal - SOQ Accounts³		7,557,320	8,808,953	7,133,267	8,135,778
II. School Facilities:					
	School Construction Grants Program ⁴	117,163	71,610	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		117,163	71,610	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	77,496	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		2,933	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		265,355	36,000	182,933	36,000
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,755	N/A1	9,755	N/A1
	Special Education - Homebound ⁷	399	N/A1	427	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	17,676	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		30,273	0	12,625	0
V. Lottery Funded Programs					
	At-Risk	8,845	13,904	8,103	12,738
	Early Reading Intervention	12,223	19,215	12,223	19,215
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	39,342	N/A1	42,012	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	23,813	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,993	7,849	4,993	7,849
	Virginia Preschool Initiative	11,664	18,336	15,000	15,000
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School	164,840	259,131	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1
	ISAEF	Incentive Account in FY 2009		68,078	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		17,676	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		0	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		267,501	318,435	177,724	54,802
Total State & Local Funds		\$8,237,612	\$9,234,998	\$7,506,549	\$8,226,580
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
023	CRAIG	687.65	687.65	678.55	678.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	2,647,553	1,024,504	2,369,779	917,016
	Sales Tax ⁸	722,026	N/A1	716,651	N/A1
⇒	Textbooks	58,762	22,739	57,984	22,438
⇒	Vocational Education	80,815	31,272	80,234	31,048
⇒	Gifted Education	22,807	8,825	22,505	8,709
⇒	Special Education	432,334	167,297	426,613	165,083
⇒	Prevention, Intervention & Remediation	42,143	16,308	42,074	16,281
⇒	VRS Retirement (Includes RHCC)	189,394	73,288	185,909	71,940
⇒	Social Security	146,260	56,597	144,324	55,848
⇒	Group Life	6,445	2,494	4,892	1,893
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		13,775	N/A1
Subtotal - SOQ Accounts³		4,348,539	1,403,324	4,064,740	1,290,256
II. School Facilities:					
	School Construction Grants Program ⁴	110,858	30,929	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		110,858	30,929	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	7,946	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		22,244	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		117,805	20,400	124,244	20,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,118	N/A1	4,118	N/A1
	Special Education - Homebound ⁷	137	N/A1	146	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,048	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		11,304	0	4,265	0
V. Lottery Funded Programs					
	At-Risk	29,752	11,513	27,125	10,496
	Early Reading Intervention	8,848	3,424	8,848	3,424
	Enrollment Loss	118,337	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	14,316	N/A1	15,009	N/A1
	<u>K-3 Primary Class Size Reduction</u>	68,080	26,344	67,205	26,006
	Remedial Summer School ⁷	18,400	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	880	N/A1	1,489	N/A1
	SOL Algebra Readiness	4,519	1,749	4,519	1,749
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs⁹	98,143	37,978	0	0
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		7,946	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		7,048	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		160,512	N/A1
Subtotal - Lottery Funded Programs³		362,388	81,008	308,673	41,675
Total State & Local Funds		\$4,950,894	\$1,535,661	\$4,501,922	\$1,352,331
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
024	CULPEPER	7,218.80	7,218.80	7,231.10	7,231.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,451,921	16,448,999	18,824,735	14,434,514
	Sales Tax ⁸	5,960,509	N/A1	6,996,285	N/A1
⇒	Textbooks	484,254	371,318	485,079	371,951
⇒	Vocational Education	384,069	294,498	384,723	295,000
⇒	Gifted Education	187,949	144,116	188,269	144,362
⇒	Special Education	1,850,886	1,419,231	1,854,040	1,421,649
⇒	Prevention, Intervention & Remediation	326,867	250,637	327,424	251,064
⇒	VRS Retirement (Includes RHCC)	1,319,727	1,011,946	1,317,882	1,010,532
⇒	Social Security	1,021,460	783,240	1,023,201	784,574
⇒	Group Life	44,944	34,463	36,835	28,245
⇒	English as a Second Language	255,061	195,577	267,757	205,312
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		79,852	N/A1
Subtotal - SOQ Accounts³		33,287,647	20,954,025	31,786,082	18,947,203
II. School Facilities:					
	School Construction Grants Program ⁴	184,659	80,142	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		184,659	80,142	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	243,171	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		568,888	62,000	310,000	62,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,386	N/A1	35,386	N/A1
	Special Education - Homebound ⁷	23,289	N/A1	24,919	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	14,970	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		73,645	0	60,305	0
V. Lottery Funded Programs					
	At-Risk	197,377	151,346	181,195	138,938
	Early Reading Intervention	83,629	64,125	83,629	64,125
	Enrollment Loss	55,663	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	42,624	N/A1	47,386	N/A1
	K-3 Primary Class Size Reduction	467,433	358,420	468,702	359,393
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,846	N/A1	5,377	N/A1
	SOL Algebra Readiness	38,125	29,234	38,125	29,234
	Virginia Preschool Initiative	137,349	105,317	135,840	104,160
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs ⁹	808,792	620,169	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		280,364	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		14,970	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		71,290	N/A1
Subtotal - Lottery Funded Programs³		1,843,630	1,328,611	1,350,387	695,850
Total State & Local Funds		\$35,958,469	\$22,424,778	\$33,506,774	\$19,705,053
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
025	CUMBERLAND	1,450.45	1,450.45	1,460.90	1,460.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2601		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,990,844	2,105,985	5,459,304	1,919,131
	Sales Tax ⁸	1,381,861	N/A1	1,464,393	N/A1
⇒	Textbooks	127,194	44,713	128,111	45,035
⇒	Vocational Education	48,293	16,977	48,641	17,099
⇒	Gifted Education	49,367	17,354	49,722	17,479
⇒	Special Education	732,987	257,670	738,268	259,526
⇒	Prevention, Intervention & Remediation	214,638	75,452	216,184	75,996
⇒	VRS Retirement (Includes RHCC)	386,348	135,814	388,050	136,413
⇒	Social Security	299,419	105,256	301,577	106,014
⇒	Group Life	12,878	4,527	10,809	3,800
⇒	English as a Second Language	22,966	8,073	32,473	11,415
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		146,882	N/A1
Subtotal - SOQ Accounts³		9,266,795	2,771,821	8,984,414	2,591,908
II. School Facilities:					
	School Construction Grants Program ⁴	122,066	31,749	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		122,066	31,749	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,226	N/A1	8,226	N/A1
	Special Education - Homebound ⁷	13,688	N/A1	14,646	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,042	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		28,020	0	24,935	0
V. Lottery Funded Programs					
	At-Risk	259,423	91,196	242,109	85,110
	Early Reading Intervention	22,701	7,980	22,701	7,980
	Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	3,461	N/A1	3,893	N/A1
	K-3 Primary Class Size Reduction	213,173	74,938	215,030	75,590
	Remedial Summer School ⁷	142,475	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	2,171	N/A1	3,613	N/A1
	SOL Algebra Readiness	23,188	8,151	23,188	8,151
	Virginia Preschool Initiative	208,652	73,348	213,091	74,909
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School	212,438	74,679	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		4,042	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		258,095	N/A1
Subtotal - Lottery Funded Programs³		1,087,682	330,292	993,622	251,740
Total State & Local Funds		\$10,640,422	\$3,159,462	\$10,130,971	\$2,869,248
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
026	DICKENSON	2,453.15	2,453.15	2,442.20	2,442.20

2008-2010 Composite Index: 0.1957	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	11,069,465	2,693,391	9,955,748	2,422,404	
Sales Tax ⁸	1,954,477	N/A1	2,104,093	N/A1	
⇒ Textbooks	233,848	56,899	232,804	56,645	
⇒ Vocational Education	607,705	147,865	604,993	147,205	
⇒ Gifted Education	88,788	21,604	88,392	21,507	
⇒ Special Education	927,342	225,638	923,203	224,631	
⇒ Prevention, Intervention & Remediation	329,502	80,174	328,032	79,816	
⇒ VRS Retirement (Includes RHCC)	728,062	177,150	720,884	175,403	
⇒ Social Security	562,325	136,823	559,815	136,212	
⇒ Group Life	23,677	5,761	19,643	4,779	
⇒ English as a Second Language	0	0	0	0	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		13,118	N/A1	
Subtotal - SOQ Accounts³	16,525,191	3,545,305	15,550,725	3,268,602	

II. School Facilities:					
School Construction Grants Program ⁴	140,815	27,557	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	140,815	27,557	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		37,947	N/A1	
Technology - VPSA ⁵	284,000	56,800	284,000	56,800	
Subtotal - Incentive Accounts³	291,859	56,800	321,947	56,800	

IV. Categorical Programs:					
Adult Education ⁶	3,976	N/A1	3,976	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	15,207	N/A1	15,207	N/A1	
Special Education - Homebound ⁷	66,278	N/A1	70,917	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	25,772	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	111,232	0	90,100	0	

V. Lottery Funded Programs					
At-Risk	382,074	92,965	351,878	85,618	
Early Reading Intervention	51,821	12,609	51,821	12,609	
Enrollment Loss	36,933	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	32,256	N/A1	33,807	N/A1	
K-3 Primary Class Size Reduction	350,199	85,209	348,354	84,761	
Remedial Summer School ⁷	16,047	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,479	N/A1	6,350	N/A1	
SOL Algebra Readiness	40,328	9,812	37,755	9,186	
Virginia Preschool Initiative	48,258	11,742	38,606	9,394	
Mentor Teacher Program	890	N/A1	890	N/A1	
Additional Support for School	390,569	95,032	0	0	
Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1	
Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		25,772	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		468,864	N/A1	
Subtotal - Lottery Funded Programs³	1,353,854	307,369	1,371,957	201,568	

Total State & Local Funds	\$18,422,951	\$3,937,031	\$17,334,729	\$3,526,970
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,667.30	4,667.30	4,676.15	4,676.15

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.2462	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ <u>Basic Aid</u>		18,891,712	6,170,257	15,863,778	5,181,297
Sales Tax ⁸		3,735,273	N/A1	5,557,542	N/A1
⇒ Textbooks		416,978	136,190	417,769	136,448
⇒ Vocational Education		365,894	119,505	366,588	119,732
⇒ Gifted Education		158,319	51,709	158,620	51,807
⇒ Special Education		2,026,489	661,875	2,030,332	663,130
⇒ Prevention, Intervention & Remediation		425,703	139,040	426,511	139,303
⇒ VRS Retirement (Includes RHCC)		1,203,228	392,989	1,201,985	392,582
⇒ Social Security		932,326	304,509	934,094	305,086
⇒ Group Life		38,700	12,640	31,724	10,361
⇒ English as a Second Language		36,199	11,823	42,788	13,975
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		197,765	N/A1
Subtotal - SOQ Accounts³		28,230,821	8,000,537	27,229,496	7,013,721

II. School Facilities:					
School Construction Grants Program ⁴		172,647	42,506	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		172,647	42,506	0	0

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
<u>Academic Year Governor's School</u> ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		265,859	51,600	258,000	51,600

IV. Categorical Programs:					
Adult Education ⁶		2,916	N/A1	2,916	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		22,123	N/A1	22,123	N/A1
Special Education - Homebound ⁷		43,211	N/A1	46,236	N/A1
Special Education - State-Operated Prgms ⁶		100,415	N/A1	105,404	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		20,272	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		188,937	0	176,679	0

V. Lottery Funded Programs					
At-Risk		500,181	163,365	462,011	150,898
Early Reading Intervention		97,135	31,725	99,448	32,481
Enrollment Loss		30,150	N/A1	<i>Incentive Account in FY 2010</i>	
Foster Care ⁷		22,887	N/A1	48,508	N/A1
<u>K-3 Primary Class Size Reduction</u>		506,440	165,409	508,645	166,129
Remedial Summer School ⁷		178,379	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		8,210	N/A1	8,534	N/A1
SOL Algebra Readiness		63,732	20,816	63,732	20,816
Virginia Preschool Initiative		144,730	47,271	262,322	85,677
Mentor Teacher Program		3,785	N/A1	3,785	N/A1
Additional Support for School Construction and Operating Costs ⁹		696,430	227,462	0	0
<u>Alternative Education</u> ^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		20,272	N/A1
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>		627,892	N/A1
Subtotal - Lottery Funded Programs³		2,252,059	656,048	2,113,007	456,001

Total State & Local Funds	\$31,110,323	\$8,750,691	\$29,777,182	\$7,521,322
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,587.70	1,587.70	1,582.10	1,582.10

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4071				

I. SOQ Programs:					
⇒ Basic Aid	5,088,299	3,493,753	4,674,322	3,209,507	
Sales Tax ⁸	1,490,317	N/A1	1,396,770	N/A1	
⇒ Textbooks	111,568	76,606	111,175	76,336	
⇒ Vocational Education	73,425	50,416	73,166	50,238	
⇒ Gifted Education	42,361	29,086	42,211	28,983	
⇒ Special Education	668,357	458,910	665,999	457,292	
⇒ Prevention, Intervention & Remediation	176,032	120,868	175,411	120,442	
⇒ VRS Retirement (Includes RHCC)	338,885	232,687	336,752	231,222	
⇒ Social Security	261,695	179,686	260,772	179,052	
⇒ Group Life	11,296	7,756	9,380	6,441	
⇒ English as a Second Language	12,500	8,583	16,654	11,435	
Remedial Summer School ⁷	Lottery Account in FY 2009		63,271	N/A1	
Subtotal - SOQ Accounts³	8,274,735	4,658,351	7,825,883	4,370,948	

II. School Facilities:					
School Construction Grants Program ⁴	119,635	48,703	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	119,635	48,703	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	393,789	N/A1	411,997	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	154,000	25,600	154,000	25,600	
Subtotal - Incentive Accounts³	555,648	25,600	573,444	25,600	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	8,922	N/A1	8,922	N/A1	
Special Education - Homebound ⁷	4,420	N/A1	4,730	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	5,983	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	19,325	0	13,651	0	

V. Lottery Funded Programs					
At-Risk	213,996	146,935	197,316	135,482	
Early Reading Intervention	25,467	17,486	25,467	17,486	
Enrollment Loss	29,465	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	2,798	N/A1	3,164	N/A1	
K-3 Primary Class Size Reduction	213,532	146,616	212,768	146,092	
Remedial Summer School ⁷	58,047	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	6,571	N/A1	7,947	N/A1	
SOL Algebra Readiness	18,581	12,758	18,581	12,758	
Virginia Preschool Initiative	64,033	43,967	131,624	90,376	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs ⁹	186,340	127,946	0	0	
Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAEF	Incentive Account in FY 2009		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,983	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		110,645	N/A1	
Subtotal - Lottery Funded Programs³	818,830	495,708	721,353	402,194	

Total State & Local Funds	\$9,788,173	\$5,228,362	\$9,134,331	\$4,798,742	
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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
029	FAIRFAX	162,999.60	162,999.60	167,329.40	167,329.40

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.7650				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	214,707,061	698,940,006	197,325,387	642,357,112	
Sales Tax ⁸	152,370,318	N/A1	158,437,372	N/A1	
⇒ Textbooks	4,539,897	14,778,815	4,660,492	15,171,389	
⇒ Vocational Education	2,604,734	8,479,239	2,673,924	8,704,475	
⇒ Gifted Education	1,915,245	6,234,735	1,966,120	6,400,350	
⇒ Special Education	25,051,409	81,550,330	25,834,823	84,100,593	
⇒ Prevention, Intervention & Remediation	2,068,465	6,733,513	2,123,410	6,912,378	
⇒ VRS Retirement (Includes RHCC)	13,751,461	44,765,395	14,116,745	45,954,510	
⇒ Social Security	10,610,459	34,540,430	10,970,952	35,713,950	
⇒ Group Life	459,659	1,496,336	393,224	1,280,070	
⇒ English as a Second Language	8,514,360	27,716,959	8,904,604	28,987,328	
Remedial Summer School ⁷		Lottery Account in FY 2009	840,380	N/A1	
Subtotal - SOQ Accounts³	436,593,068	925,235,758	428,247,433	875,582,155	

II. School Facilities:					
School Construction Grants Program ⁴	873,571	668,282	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	873,571	668,282	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	63,340	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	1,676,643	N/A1	1,788,430	N/A1	
ISAEF	102,162	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	45,460	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	5,354,000	1,060,400	5,354,000	1,060,400	
Subtotal - Incentive Accounts³	7,241,605	1,060,400	7,142,430	1,060,400	

IV. Categorical Programs:					
Adult Education ⁶	141,131	N/A1	141,131	N/A1	
Virtual Virginia ⁷	195,000	N/A1	195,000	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	694,402	N/A1	694,402	N/A1	
Special Education - Homebound ⁷	130,440	N/A1	139,571	N/A1	
Special Education - State-Operated Prgms ⁶	2,491,528	N/A1	2,728,139	N/A1	
Special Education - Jails ⁷	278,730	N/A1	334,928	N/A1	
Career and Technical Education ^{5,6}	1,178,002	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	5,109,232	0	4,233,171	0	

V. Lottery Funded Programs					
At-Risk	875,618	2,850,416	819,857	2,668,896	
Early Reading Intervention	974,775	3,173,204	1,000,906	3,258,268	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	621,806	N/A1	662,281	N/A1	
<u>K-3 Primary Class Size Reduction</u>	2,218,398	7,221,593	2,277,101	7,412,690	
Remedial Summer School ⁷	809,731	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	32,509	N/A1	6,807	N/A1	
SOL Algebra Readiness	290,334	945,130	298,421	971,456	
Virginia Preschool Initiative	1,082,880	3,525,120	5,394,000	5,394,000	
Mentor Teacher Program	137,578	N/A1	137,578	N/A1	
Additional Support for School Construction and Operating Costs⁹	7,582,456	24,683,315	0	0	
<u>Alternative Education</u> ^{5,6}		Incentive Account in FY 2009	68,989	N/A1	
ISAEF		Incentive Account in FY 2009	102,162	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	45,460	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	1,178,002	N/A1	
<u>Funding Loss Cap</u>		Not Applicable in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³	14,626,085	42,398,778	11,991,563	19,705,310	

Total State & Local Funds	\$464,443,561	\$969,363,218	\$451,614,597	\$896,347,865	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
030	FAUQUIER	11,103.40	11,103.40	11,142.30	11,142.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,804,295	38,368,994	16,716,193	34,108,353
	Sales Tax ⁸	11,023,794	N/A1	11,995,741	N/A1
⇒	Textbooks	432,824	883,151	434,341	886,245
⇒	Vocational Education	485,704	991,048	487,405	994,520
⇒	Gifted Education	167,988	342,769	168,576	343,969
⇒	Special Education	2,008,550	4,098,320	2,015,586	4,112,679
⇒	Prevention, Intervention & Remediation	157,032	320,414	157,582	321,537
⇒	VRS Retirement (Includes RHCC)	1,227,041	2,503,701	1,224,011	2,497,518
⇒	Social Security	949,496	1,937,388	952,823	1,944,175
⇒	Group Life	40,171	81,966	32,982	67,298
⇒	English as a Second Language	125,519	256,114	134,689	274,825
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		34,332	N/A1
Subtotal - SOQ Accounts³		35,422,414	49,783,865	34,354,261	45,551,119
II. School Facilities:					
	School Construction Grants Program ⁴	175,429	117,730	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		175,429	117,730	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	105,884	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	204,475	N/A1	296,564	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	61,846	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	114,000	622,000	114,000
Subtotal - Incentive Accounts³		1,009,922	114,000	918,564	114,000
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,765	N/A1	52,765	N/A1
	Special Education - Homebound ⁷	27,145	N/A1	29,045	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	85,060	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		171,980	0	88,820	0
V. Lottery Funded Programs					
	At-Risk	53,380	108,919	49,186	100,361
	Early Reading Intervention	57,902	118,145	57,902	118,145
	Enrollment Loss	14,601	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	101,880	N/A1	111,098	N/A1
	K-3 Primary Class Size Reduction	114,568	233,769	114,948	234,544
	Remedial Summer School ⁷	29,759	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	9,374	N/A1	11,171	N/A1
	SOL Algebra Readiness	21,120	43,094	21,120	43,094
	Virginia Preschool Initiative	35,521	72,478	66,000	66,000
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs ⁹	722,895	1,475,023	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		114,966	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		67,636	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		85,060	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,166,788	2,051,428	720,592	562,144
Total State & Local Funds		\$37,946,533	\$52,067,023	\$36,082,237	\$46,227,263
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
031	FLOYD	2,046.85	2,046.85	2,046.00	2,046.00

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3234				

I. SOQ Programs:					
⇒ Basic Aid	7,478,997	3,574,797	6,824,415	3,261,921	
Sales Tax ⁸	1,935,516	N/A1	1,917,546	N/A1	
⇒ Textbooks	164,138	78,454	164,070	78,422	
⇒ Vocational Education	178,652	85,392	178,578	85,356	
⇒ Gifted Education	62,320	29,788	62,295	29,775	
⇒ Special Education	908,494	434,240	908,116	434,060	
⇒ Prevention, Intervention & Remediation	131,565	62,885	131,511	62,859	
⇒ VRS Retirement (Includes RHCC)	487,484	233,007	485,898	232,248	
⇒ Social Security	378,077	180,713	376,536	179,976	
⇒ Group Life	16,619	7,943	13,843	6,617	
⇒ English as a Second Language	29,718	14,205	38,405	18,357	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	58,014	N/A1	
Subtotal - SOQ Accounts³	11,771,580	4,701,424	11,159,227	4,389,591	

II. School Facilities:					
School Construction Grants Program ⁴	128,412	41,528	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	128,412	41,528	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		<i>Lottery Account in FY 2009</i>	1,984	N/A1	
Technology - VPSA ⁵	180,000	36,000	180,000	36,000	
Subtotal - Incentive Accounts³	187,859	36,000	181,984	36,000	

IV. Categorical Programs:					
Adult Education ⁶	1,728	N/A1	1,728	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	12,183	N/A1	12,183	N/A1	
Special Education - Homebound ⁷	3,453	N/A1	3,694	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	33,914	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	51,277	0	17,605	0	

V. Lottery Funded Programs					
At-Risk	117,858	56,334	108,769	51,989	
Early Reading Intervention	20,759	9,922	20,759	9,922	
Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	24,611	N/A1	26,547	N/A1	
<i>K-3 Primary Class Size Reduction</i>	209,142	99,965	208,946	99,872	
Remedial Summer School ⁷	52,742	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,523	N/A1	5,311	N/A1	
SOL Algebra Readiness	21,204	10,135	21,204	10,135	
Virginia Preschool Initiative	129,907	62,093	133,967	64,033	
Mentor Teacher Program	2,226	N/A1	2,226	N/A1	
Additional Support for School Construction and Operating Costs⁹	274,141	131,033	0	0	
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	0	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	33,914	N/A1	
Funding Loss Cap		<i>Not Applicable in FY 2009</i>	216,566	N/A1	
Subtotal - Lottery Funded Programs³	857,113	369,482	786,068	235,951	

Total State & Local Funds	\$12,996,241	\$5,148,434	\$12,144,884	\$4,661,542
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
032	FLUVANNA	3,680.90	3,680.90	3,657.20	3,657.20

2008-2010 Composite Index: 0.3685	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	12,190,253	7,113,394	10,845,857	6,328,897	
Sales Tax ⁸	2,976,842	N/A1	3,203,165	N/A1	
⇒ Textbooks	275,498	160,762	273,725	159,727	
⇒ Vocational Education	341,700	199,393	339,500	198,109	
⇒ Gifted Education	104,602	61,039	103,928	60,646	
⇒ Special Education	1,348,203	786,719	1,339,523	781,653	
⇒ Prevention, Intervention & Remediation	127,847	74,603	127,024	74,122	
⇒ VRS Retirement (Includes RHCC)	774,055	451,685	764,452	446,081	
⇒ Social Security	597,394	348,598	593,547	346,353	
⇒ Group Life	25,569	14,921	20,786	12,129	
⇒ English as a Second Language	15,903	9,280	22,172	12,938	
Remedial Summer School ⁷	Lottery Account in FY 2009		73,570	N/A1	
Subtotal - SOQ Accounts³	18,777,866	9,220,394	17,707,249	8,420,655	

II. School Facilities:					
School Construction Grants Program ⁴	147,511	54,358	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	147,511	54,358	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	201,854	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	357,600	N/A1	396,307	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	408,517	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	258,000	36,000	258,000	36,000	
Subtotal - Incentive Accounts³	1,233,830	36,000	685,939	36,000	

IV. Categorical Programs:					
Adult Education ⁶	2,377	N/A1	2,377	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	11,953	N/A1	11,953	N/A1	
Special Education - Homebound ⁷	11,975	N/A1	12,438	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	12,228	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	38,532	0	26,768	0	

V. Lottery Funded Programs					
At-Risk	57,566	33,592	52,710	30,758	
Early Reading Intervention	27,125	15,828	27,125	15,828	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	87,129	N/A1	94,502	N/A1	
K-3 Primary Class Size Reduction	276,555	161,378	276,574	161,390	
Remedial Summer School ⁷	71,203	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	6,804	N/A1	8,132	N/A1	
SOL Algebra Readiness	17,853	10,418	17,853	10,418	
Virginia Preschool Initiative	134,720	78,613	132,615	77,385	
Mentor Teacher Program	1,558	N/A1	1,558	N/A1	
Additional Support for School Construction and Operating Costs⁹	460,132	268,502	0	0	
Alternative Education ^{5,6}	Incentive Account in FY 2009		219,520	N/A1	
ISAEF	Incentive Account in FY 2009		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		408,517	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		12,228	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		171,022	N/A1	
Subtotal - Lottery Funded Programs³	1,140,645	568,331	1,430,214	295,779	

Total State & Local Funds	\$21,338,384	\$9,879,083	\$19,850,170	\$8,752,434	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
033	FRANKLIN	7,148.10	7,148.10	7,079.85	7,079.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3885		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,455,556	14,266,531	19,955,280	12,678,048
	Sales Tax ⁸	7,081,470	N/A1	7,367,824	N/A1
⇒	Textbooks	518,058	329,134	513,112	325,992
⇒	Vocational Education	576,980	366,569	571,471	363,069
⇒	Gifted Education	196,698	124,967	194,820	123,773
⇒	Special Education	3,103,455	1,971,696	3,073,823	1,952,870
⇒	Prevention, Intervention & Remediation	480,817	305,474	476,226	302,557
⇒	VRS Retirement (Includes RHCC)	1,556,098	988,625	1,532,582	973,685
⇒	Social Security	1,202,042	763,685	1,190,565	756,393
⇒	Group Life	52,453	33,324	43,293	27,505
⇒	English as a Second Language	71,266	45,277	76,577	48,651
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		170,121	N/A1
Subtotal - SOQ Accounts³		37,294,893	19,195,282	35,165,694	17,552,543
II. School Facilities:					
	School Construction Grants Program ⁴	191,643	74,453	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		191,643	74,453	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	412,157	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		86,579	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		875,733	88,000	526,579	88,000
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	43,061	N/A1	43,061	N/A1
	Special Education - Homebound ⁷	19,386	N/A1	20,743	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	88,081	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		159,609	0	72,886	0
V. Lottery Funded Programs					
	At-Risk	494,341	314,066	451,431	286,804
	Early Reading Intervention	91,931	58,406	90,055	57,214
	Enrollment Loss	176,964	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	198,555	N/A1	215,405	N/A1
	K-3 Primary Class Size Reduction	734,453	466,615	727,628	462,279
	Remedial Summer School ⁷	176,200	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	25,140	N/A1	31,281	N/A1
	SOL Algebra Readiness	70,944	45,072	70,944	45,072
	Virginia Preschool Initiative	517,329	328,671	528,336	335,664
	Mentor Teacher Program	6,233	N/A1	6,233	N/A1
	Additional Support for School Construction and Operating Costs⁹	865,252	549,714	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		457,576	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		88,081	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		209,067	N/A1
Subtotal - Lottery Funded Programs³		3,357,343	1,762,544	2,899,612	1,187,033
Total State & Local Funds		\$41,879,221	\$21,120,279	\$38,664,771	\$18,827,576
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
034	FREDERICK	12,789.90	12,653.13	12,824.65	12,687.51
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4119		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,069,332	27,363,812	34,178,524	23,938,334
	Sales Tax ⁸	10,561,151	N/A1	12,616,010	N/A1
⇒	Textbooks	881,944	617,705	884,340	619,384
⇒	Vocational Education	1,007,913	705,933	1,010,652	707,851
⇒	Gifted Education	342,300	239,744	343,230	240,395
⇒	Special Education	4,091,827	2,865,879	4,102,944	2,873,665
⇒	Prevention, Intervention & Remediation	406,174	284,481	407,278	285,254
⇒	VRS Retirement (Includes RHCC)	2,515,161	1,761,597	2,507,072	1,755,931
⇒	Social Security	1,942,181	1,360,286	1,947,458	1,363,982
⇒	Group Life	81,854	57,330	67,154	47,034
⇒	English as a Second Language	312,660	218,984	335,688	235,113
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		0	N/A1
Subtotal - SOQ Accounts³		61,212,497	35,475,751	58,400,350	32,066,943
II. School Facilities:					
	School Construction Grants Program ⁴	254,710	104,915	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		254,710	104,915	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	870,556	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts³		1,438,132	103,600	544,000	103,600
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	66,677	N/A1	66,677	N/A1
	Special Education - Homebound ⁷	85,674	N/A1	91,671	N/A1
	Special Education - State-Operated Pgms ⁶	317,094	N/A1	363,176	N/A1
	Special Education - Jails ⁷	122,321	N/A1	134,643	N/A1
	Career and Technical Education ^{5,6}	137,190	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		737,615	0	664,826	0
V. Lottery Funded Programs					
	At-Risk	194,144	135,977	178,317	124,892
	Early Reading Intervention	188,579	132,079	188,579	132,079
	Enrollment Loss	159,832	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	158,088	N/A1	172,744	N/A1
	K-3 Primary Class Size Reduction	787,962	551,882	789,229	552,769
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	12,327	N/A1	15,755	N/A1
	SOL Algebra Readiness	58,575	41,025	58,575	41,025
	Virginia Preschool Initiative	0	0	317,574	222,426
	Mentor Teacher Program	8,014	N/A1	8,014	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,473,006	1,031,681	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		952,056	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		137,190	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		172,554	N/A1
Subtotal - Lottery Funded Programs³		3,040,528	1,892,644	3,014,163	1,073,191
Total State & Local Funds		\$66,683,482	\$37,576,910	\$62,623,339	\$33,243,734
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
035	GILES	2,569.50	2,569.50	2,584.10	2,584.10

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2571				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	9,898,990	3,425,805	8,987,834	3,110,475	
Sales Tax ⁸	2,346,585	N/A1	2,424,332	N/A1	
⇒ Textbooks	226,241	78,296	227,526	78,741	
⇒ Vocational Education	412,318	142,694	414,661	143,504	
⇒ Gifted Education	85,900	29,728	86,388	29,897	
⇒ Special Education	1,298,039	449,221	1,305,415	451,773	
⇒ Prevention, Intervention & Remediation	208,068	72,007	209,250	72,417	
⇒ VRS Retirement (Includes RHCC)	692,924	239,804	694,941	240,503	
⇒ Social Security	536,396	185,634	539,444	186,689	
⇒ Group Life	22,907	7,927	19,197	6,644	
⇒ English as a Second Language	2,175	753	3,913	1,354	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	36,004	N/A1	
Subtotal - SOQ Accounts³	15,730,543	4,631,869	14,948,905	4,321,997	

II. School Facilities:					
School Construction Grants Program ⁴	138,755	35,674	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	138,755	35,674	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	206,000	41,200	206,000	41,200	
Subtotal - Incentive Accounts³	213,859	41,200	206,000	41,200	

IV. Categorical Programs:					
Adult Education ⁶	2,886	N/A1	2,886	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	14,549	N/A1	14,549	N/A1	
Special Education - Homebound ⁷	23,828	N/A1	25,496	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	51,923	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	93,186	0	42,932	0	

V. Lottery Funded Programs					
At-Risk	152,339	52,721	141,178	48,858	
Early Reading Intervention	50,144	17,354	50,144	17,354	
Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	5,730	N/A1	6,437	N/A1	
<u>K-3 Primary Class Size Reduction</u>	273,904	94,792	275,194	95,238	
Remedial Summer School ⁷	34,471	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,877	N/A1	5,658	N/A1	
SOL Algebra Readiness	27,937	9,668	27,937	9,668	
Virginia Preschool Initiative	0	0	13,372	4,628	
Mentor Teacher Program	1,558	N/A1	1,558	N/A1	
Additional Support for School Construction and Operating Costs⁹	377,863	130,769	0	0	
<u>Alternative Education</u> ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	0	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	51,923	N/A1	
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>	363,131	N/A1	
Subtotal - Lottery Funded Programs³	928,823	305,304	944,390	175,746	

Total State & Local Funds	\$17,105,166	\$5,014,047	\$16,142,227	\$4,538,943	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,839.95	5,839.95	5,779.30	5,779.30

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.3456	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	19,766,110	10,438,826	17,706,984	9,351,365	
Sales Tax ⁸	5,880,115	N/A1	5,889,440	N/A1	
⇒ Textbooks	452,944	239,207	448,240	236,723	
⇒ Vocational Education	424,205	224,030	419,799	221,703	
⇒ Gifted Education	171,975	90,823	170,189	89,880	
⇒ Special Education	1,513,379	799,242	1,497,662	790,941	
⇒ Prevention, Intervention & Remediation	267,516	141,280	264,738	139,813	
⇒ VRS Retirement (Includes RHCC)	1,211,467	639,797	1,191,322	629,158	
⇒ Social Security	936,308	494,480	926,584	489,345	
⇒ Group Life	42,038	22,201	34,038	17,976	
⇒ English as a Second Language	10,348	5,465	11,871	6,269	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		110,392	N/A1	
Subtotal - SOQ Accounts³	30,676,405	13,095,351	28,671,259	11,973,173	

II. School Facilities:					
School Construction Grants Program ⁴	179,673	62,095	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	179,673	62,095	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	566,628	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		130,082	N/A1	
Technology - VPSA ⁵	310,000	56,800	310,000	56,800	
Subtotal - Incentive Accounts³	892,345	56,800	440,082	56,800	

IV. Categorical Programs:					
Adult Education ⁶	4,860	N/A1	4,860	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	29,819	N/A1	29,819	N/A1	
Special Education - Homebound ⁷	27,444	N/A1	29,365	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	33,581	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	95,704	0	64,044	0	

V. Lottery Funded Programs					
At-Risk	127,169	67,160	116,189	61,361	
Early Reading Intervention	50,194	26,508	50,194	26,508	
Enrollment Loss	165,202	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	8,852	N/A1	29,988	N/A1	
<u>K-3 Primary Class Size Reduction</u>	359,294	189,749	355,525	187,759	
Remedial Summer School ⁷	105,060	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	10,732	N/A1	14,563	N/A1	
SOL Algebra Readiness	36,914	19,495	36,914	19,495	
Virginia Preschool Initiative	51,043	26,957	54,970	29,031	
Mentor Teacher Program	6,679	N/A1	6,679	N/A1	
Additional Support for School Construction and Operating Costs⁹	756,498	399,520	0	0	
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		635,536	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		33,581	N/A1	
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		337,164	N/A1	
Subtotal - Lottery Funded Programs³	1,677,636	729,389	1,687,020	324,154	

Total State & Local Funds	\$33,521,763	\$13,943,635	\$30,862,405	\$12,354,127	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
037	GOOCHLAND	2,415.85	2,415.85	2,462.80	2,462.80

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		2,611,737	10,446,950	2,311,502	9,246,010
Sales Tax ⁸		2,050,039	N/A1	2,667,620	N/A1
⇒ Textbooks		57,265	229,061	58,378	233,513
⇒ Vocational Education		64,262	257,046	65,510	262,042
⇒ Gifted Education		21,743	86,971	22,165	88,661
⇒ Special Education		309,229	1,236,915	315,731	1,262,924
⇒ Prevention, Intervention & Remediation		27,058	108,230	27,583	110,333
⇒ VRS Retirement (Includes RHCC)		168,143	672,573	170,918	683,673
⇒ Social Security		129,973	519,891	132,499	529,995
⇒ Group Life		5,798	23,192	4,926	19,702
⇒ English as a Second Language		8,550	34,200	10,767	43,068
Remedial Summer School ⁷		Lottery Account in FY 2009		28,985	N/A1
Subtotal - SOQ Accounts³		5,453,797	13,615,029	5,816,584	12,479,921

II. School Facilities:					
School Construction Grants Program ⁴		109,745	87,796	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		109,745	87,796	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	180,000	36,000

IV. Categorical Programs:					
Adult Education ⁶		3,380	N/A1	3,380	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		10,474	N/A1	10,474	N/A1
Special Education - Homebound ⁷		2,570	N/A1	2,750	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		10,480	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		26,904	0	16,604	0

V. Lottery Funded Programs					
At-Risk		16,027	64,108	15,083	60,332
Early Reading Intervention		4,295	17,180	4,295	17,180
Enrollment Loss		0	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		44,537	178,148	45,420	181,680
Remedial Summer School ⁷		27,747	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	0	N/A1
SOL Algebra Readiness		3,761	15,044	3,761	15,044
Virginia Preschool Initiative		19,200	76,800	87,000	87,000
Mentor Teacher Program		2,004	N/A1	2,004	N/A1
Additional Support for School Construction and Operating Costs ⁹		95,644	382,574	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		10,480	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		213,215	733,854	175,902	361,236

Total State & Local Funds	\$5,991,520	\$14,472,679	\$6,189,090	\$12,877,157
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
038	GRAYSON	2,009.60	2,009.60	1,962.80	1,962.80

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2607				

I. SOQ Programs:					
⇒ Basic Aid	8,801,138	3,103,553	7,907,008	2,788,255	
Sales Tax ⁸	2,118,298	N/A1	2,059,011	N/A1	
⇒ Textbooks	176,085	62,093	171,984	60,647	
⇒ Vocational Education	277,825	97,970	271,355	95,688	
⇒ Gifted Education	66,856	23,576	65,299	23,027	
⇒ Special Education	744,334	262,475	727,000	256,363	
⇒ Prevention, Intervention & Remediation	259,997	91,683	253,942	89,548	
⇒ VRS Retirement (Includes RHCC)	615,079	216,896	597,852	210,821	
⇒ Social Security	475,423	167,649	464,351	163,745	
⇒ Group Life	20,800	7,335	15,962	5,629	
⇒ English as a Second Language	18,617	6,565	22,064	7,780	
Remedial Summer School ⁷		Lottery Account in FY 2009	55,467	N/A1	
Subtotal - SOQ Accounts³	13,574,452	4,039,795	12,611,295	3,701,503	

II. School Facilities:					
School Construction Grants Program ⁴	131,358	34,245	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	131,358	34,245	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	140,038	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	310,000	62,000	310,000	62,000	
Subtotal - Incentive Accounts³	457,897	62,000	441,957	62,000	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	13,934	N/A1	13,934	N/A1	
Special Education - Homebound ⁷	14,786	N/A1	15,821	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	34,053	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	62,772	0	29,755	0	

V. Lottery Funded Programs					
At-Risk	334,057	117,799	303,793	107,127	
Early Reading Intervention	31,755	11,198	29,487	10,398	
Enrollment Loss	152,135	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	0	N/A1	0	N/A1	
K-3 Primary Class Size Reduction	79,955	28,195	78,456	27,666	
Remedial Summer School ⁷	55,915	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	4,140	N/A1	5,960	N/A1	
SOL Algebra Readiness	32,436	11,438	32,436	11,438	
Virginia Preschool Initiative	155,253	54,747	75,409	26,592	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs ⁹	294,094	103,707	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	166,154	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	34,053	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	320,812	N/A1	
Subtotal - Lottery Funded Programs³	1,139,740	327,084	1,054,419	183,221	

Total State & Local Funds	\$15,366,219	\$4,463,124	\$14,137,426	\$3,946,724	
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
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⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
039	GREENE	2,759.60	2,759.60	2,782.50	2,782.50

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3224				

I. SOQ Programs:					
⇒ Basic Aid	10,045,010	4,779,385	7,848,513	3,734,298	
Sales Tax ⁸	2,445,181	N/A1	4,483,343	N/A1	
⇒ Textbooks	221,621	105,447	223,460	106,322	
⇒ Vocational Education	330,973	157,476	333,720	158,783	
⇒ Gifted Education	84,146	40,036	84,844	40,369	
⇒ Special Education	1,264,056	601,434	1,274,545	606,425	
⇒ Prevention, Intervention & Remediation	151,462	72,065	152,719	72,663	
⇒ VRS Retirement (Includes RHCC)	667,556	317,621	669,325	318,463	
⇒ Social Security	516,094	245,556	520,376	247,594	
⇒ Group Life	22,439	10,676	18,854	8,971	
⇒ English as a Second Language	69,445	33,042	74,942	35,657	
Remedial Summer School ⁷		Lottery Account in FY 2009	58,100	N/A1	
Subtotal - SOQ Accounts³	15,817,983	6,362,738	15,742,741	5,329,545	

II. School Facilities:					
School Construction Grants Program ⁴	137,766	44,416	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	137,766	44,416	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	547,529	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	232,000	46,400	232,000	46,400	
Subtotal - Incentive Accounts³	787,388	46,400	232,000	46,400	

IV. Categorical Programs:					
Adult Education ⁶	2,286	N/A1	2,286	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	13,176	N/A1	13,176	N/A1	
Special Education - Homebound ⁷	8,091	N/A1	8,657	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	36,086	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	59,639	0	24,119	0	

V. Lottery Funded Programs					
At-Risk	89,361	42,518	83,166	39,570	
Early Reading Intervention	29,105	13,848	29,105	13,848	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	71,841	N/A1	76,884	N/A1	
K-3 Primary Class Size Reduction	232,209	110,484	234,490	111,570	
Remedial Summer School ⁷	50,305	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	5,455	N/A1	6,690	N/A1	
SOL Algebra Readiness	16,987	8,082	16,987	8,082	
Virginia Preschool Initiative	134,165	63,835	138,230	65,769	
Mentor Teacher Program	2,894	N/A1	2,894	N/A1	
Additional Support for School Construction and Operating Costs ⁹	370,148	176,115	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	554,153	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	36,086	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	254,634	N/A1	
Subtotal - Lottery Funded Programs³	1,002,470	414,882	1,441,179	238,839	

Total State & Local Funds	\$17,805,246	\$6,868,436	\$17,440,039	\$5,614,784	
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
040	GREENSVILLE	1,595.30	1,595.30	1,597.30	1,597.30

2008-2010 Composite Index: 0.1895	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	6,811,095	1,592,477	6,256,176	1,462,733	
Sales Tax ⁸	1,397,952	N/A1	1,334,587	N/A1	
⇒ Textbooks	153,245	35,830	153,437	35,875	
⇒ Vocational Education	146,108	34,161	146,291	34,204	
⇒ Gifted Education	58,185	13,604	58,258	13,621	
⇒ Special Education	720,196	168,386	721,099	168,597	
⇒ Prevention, Intervention & Remediation	281,872	65,903	282,225	65,986	
⇒ VRS Retirement (Includes RHCC)	447,375	104,599	446,641	104,427	
⇒ Social Security	345,229	80,717	346,956	81,120	
⇒ Group Life	15,516	3,628	11,652	2,724	
⇒ English as a Second Language	9,019	2,109	16,126	3,770	
Remedial Summer School ⁷		Lottery Account in FY 2009	171,850	N/A1	
Subtotal - SOQ Accounts³	10,385,792	2,101,414	9,945,298	1,973,057	

II. School Facilities:					
School Construction Grants Program ⁴	126,475	23,967	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	126,475	23,967	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	52,877	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	154,000	30,800	154,000	30,800	
Subtotal - Incentive Accounts³	214,736	30,800	154,000	30,800	

IV. Categorical Programs:					
Adult Education ⁶	4,269	N/A1	4,269	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	14,207	N/A1	14,207	N/A1	
Special Education - Homebound ⁷	70,904	N/A1	75,867	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	9,180	N/A1	9,180	N/A1	
Career and Technical Education ^{5,6}	32,571	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	131,130	0	103,522	0	

V. Lottery Funded Programs					
At-Risk	393,230	91,940	363,197	84,918	
Early Reading Intervention	32,327	7,558	32,327	7,558	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	11,452	N/A1	11,992	N/A1	
K-3 Primary Class Size Reduction	365,048	85,351	365,048	85,351	
Remedial Summer School ⁷	157,950	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	7,366	N/A1	8,054	N/A1	
SOL Algebra Readiness	33,073	7,733	33,073	7,733	
Virginia Preschool Initiative	184,794	43,206	189,657	44,343	
Mentor Teacher Program	1,558	N/A1	1,558	N/A1	
Additional Support for School Construction and Operating Costs ⁹	255,947	59,842	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	57,828	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	32,571	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	358,802	N/A1	
Subtotal - Lottery Funded Programs³	1,442,745	295,630	1,461,966	229,903	

Total State & Local Funds	\$12,300,878	\$2,451,811	\$11,664,786	\$2,233,760	
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Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,669.20	5,669.20	5,608.90	5,608.90

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.2380	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		22,231,724	6,943,767	19,849,647	6,199,759
Sales Tax ⁸		5,565,366	N/A1	5,635,270	N/A1
⇒ Textbooks		511,998	159,915	506,552	158,215
⇒ Vocational Education		544,311	170,008	538,522	168,200
⇒ Gifted Education		194,397	60,717	192,329	60,071
⇒ Special Education		3,879,297	1,211,644	3,838,036	1,198,757
⇒ Prevention, Intervention & Remediation		781,907	244,218	773,591	241,620
⇒ VRS Retirement (Includes RHCC)		1,658,853	518,120	1,632,661	509,939
⇒ Social Security		1,283,019	400,733	1,269,373	396,471
⇒ Group Life		56,159	17,541	42,740	13,349
⇒ English as a Second Language		25,883	8,084	28,092	8,774
Remedial Summer School ⁷		Lottery Account in FY 2009		185,713	N/A1
Subtotal - SOQ Accounts³		36,732,914	9,734,747	34,492,526	8,955,155

II. School Facilities:					
School Construction Grants Program ⁴		190,284	45,288	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		190,284	45,288	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		23,576	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		149,381	N/A1
Technology - VPSA ⁵		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		333,576	62,000	459,381	62,000

IV. Categorical Programs:					
Adult Education ⁶		3,348	N/A1	3,348	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		35,555	N/A1	35,555	N/A1
Special Education - Homebound ⁷		114,003	N/A1	121,983	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		7,473	N/A1	8,034	N/A1
Career and Technical Education ^{5,6}		41,378	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		201,757	0	168,921	0

V. Lottery Funded Programs					
At-Risk		1,016,754	317,569	927,293	289,627
Early Reading Intervention		102,867	32,129	100,529	31,399
Enrollment Loss		222,019	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		34,759	N/A1	38,511	N/A1
K-3 Primary Class Size Reduction		853,227	266,493	843,820	263,555
Remedial Summer School ⁷		212,494	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		5,905	N/A1	3,501	N/A1
SOL Algebra Readiness		100,294	31,325	100,294	31,325
Virginia Preschool Initiative		987,552	308,448	603,504	188,496
Mentor Teacher Program		4,675	N/A1	4,675	N/A1
Additional Support for School Construction and Operating Costs ⁹		855,130	267,088	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		23,576	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		41,378	N/A1
Funding Loss Cap		Not Applicable in FY 2009		812,605	N/A1
Subtotal - Lottery Funded Programs³		4,395,676	1,223,052	3,499,686	804,402

Total State & Local Funds	\$41,854,207	\$11,065,087	\$38,620,514	\$9,821,557
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
042	HANOVER	18,587.95	18,587.95	18,539.65	18,539.65

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4118				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	55,775,055	39,048,228	49,891,641	34,929,238	
Sales Tax ⁸	16,778,768	N/A1	17,592,148	N/A1	
⇒ Textbooks	1,295,830	907,213	1,292,463	904,856	
⇒ Vocational Education	820,007	574,089	817,877	572,597	
⇒ Gifted Education	492,004	344,453	490,726	343,558	
⇒ Special Education	5,619,784	3,934,422	5,605,181	3,924,199	
⇒ Prevention, Intervention & Remediation	371,737	260,254	370,771	259,577	
⇒ VRS Retirement (Includes RHCC)	3,487,765	2,441,791	3,456,892	2,420,177	
⇒ Social Security	2,700,558	1,890,666	2,693,540	1,885,753	
⇒ Group Life	120,268	84,200	98,145	68,712	
⇒ English as a Second Language	75,440	52,816	81,232	56,871	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		202,835	N/A1	
Subtotal - SOQ Accounts³	87,537,216	49,538,132	82,593,451	45,365,538	

II. School Facilities:					
School Construction Grants Program ⁴	326,719	134,543	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	326,719	134,543	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		58,489	N/A1	
Technology - VPSA ⁵	700,000	140,000	700,000	140,000	
Subtotal - Incentive Accounts³	723,576	140,000	758,489	140,000	

IV. Categorical Programs:					
Adult Education ⁶	9,450	N/A1	9,450	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	60,144	N/A1	60,144	N/A1	
Special Education - Homebound ⁷	25,990	N/A1	27,672	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	85,181	N/A1	98,449	N/A1	
Career and Technical Education ^{5,6}	44,686	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	225,451	0	195,715	0	

V. Lottery Funded Programs					
At-Risk	122,836	85,998	112,727	78,920	
Early Reading Intervention	128,131	89,705	126,326	88,441	
Enrollment Loss	161,028	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	182,987	N/A1	199,065	N/A1	
<u>K-3 Primary Class Size Reduction</u>	301,898	211,359	301,101	210,801	
Remedial Summer School ⁷	213,427	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	7,108	N/A1	10,032	N/A1	
SOL Algebra Readiness	57,104	39,979	57,104	39,979	
Virginia Preschool Initiative	127,051	88,949	208,223	145,777	
Mentor Teacher Program	17,587	N/A1	17,587	N/A1	
Additional Support for School Construction and Operating Costs⁹	2,164,273	1,515,212	0	0	
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		44,686	N/A1	
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³	3,483,430	2,031,202	1,100,427	563,918	

Total State & Local Funds	\$92,296,392	\$51,843,877	\$84,648,082	\$46,069,456	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
043	HENRICO	48,131.40	48,131.40	48,511.70	48,511.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4319		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	141,086,069	107,261,175	128,011,257	97,321,003
	Sales Tax ⁸	44,387,931	N/A1	46,381,772	N/A1
⇒	Textbooks	3,240,745	2,463,788	3,266,352	2,483,255
⇒	Vocational Education	2,679,658	2,037,219	2,700,831	2,053,316
⇒	Gifted Education	1,230,455	935,458	1,240,177	942,849
⇒	Special Education	16,597,473	12,618,287	16,728,615	12,717,987
⇒	Prevention, Intervention & Remediation	2,296,850	1,746,188	2,314,998	1,759,985
⇒	VRS Retirement (Includes RHCC)	9,187,399	6,984,752	9,232,431	7,018,988
⇒	Social Security	7,109,297	5,404,867	7,165,469	5,447,573
⇒	Group Life	300,778	228,667	248,035	188,570
⇒	English as a Second Language	1,516,789	1,153,144	1,707,083	1,297,816
	Remedial Summer School ⁷		Lottery Account in FY 2009	901,951	N/A1
Subtotal - SOQ Accounts³		229,633,444	140,833,545	219,898,971	131,231,342
II. School Facilities:					
	School Construction Grants Program ⁴	659,482	284,830	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		659,482	284,830	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	18,732	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,922,000	384,400	1,922,000	384,400
Subtotal - Incentive Accounts³		1,987,884	384,400	1,922,000	384,400
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Virtual Virginia ⁷	586,277	N/A1	586,277	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	202,159	N/A1	202,159	N/A1
	Special Education - Homebound ⁷	106,894	N/A1	114,143	N/A1
	Special Education - State-Operated Prgms ⁶	1,106,711	N/A1	1,203,611	N/A1
	Special Education - Jails ⁷	108,276	N/A1	115,198	N/A1
	Career and Technical Education ^{5,6}	497,507	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		2,648,121	0	2,261,685	0
V. Lottery Funded Programs					
	At-Risk	1,668,290	1,268,323	1,548,520	1,177,268
	Early Reading Intervention	519,410	394,883	522,896	397,534
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	1,099,224	N/A1	1,180,833	N/A1
	K-3 Primary Class Size Reduction	2,807,258	2,134,228	2,829,138	2,150,862
	Remedial Summer School ⁷	865,130	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	98,458	N/A1	113,790	N/A1
	SOL Algebra Readiness	317,045	241,035	318,788	242,360
	Virginia Preschool Initiative	708,989	539,011	2,829,138	2,150,862
	Mentor Teacher Program	56,322	N/A1	56,322	N/A1
	Additional Support for School Construction and Operating Costs⁹	5,412,636	4,114,975	0	0
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAEF		Incentive Account in FY 2009	47,152	N/A1
	Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	18,732	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	497,507	N/A1
	Funding Loss Cap		Not Applicable in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		13,552,762	8,692,455	9,962,817	6,118,886
Total State & Local Funds		\$248,481,693	\$150,195,230	\$234,045,473	\$137,734,628
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
044	HENRY	7,219.75	7,219.75	7,081.60	7,081.60

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.2304	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		27,216,025	8,147,833	24,475,596	7,327,413
Sales Tax ⁸		8,034,059	N/A1	7,379,484	N/A1
⇒ Textbooks		658,535	197,150	645,934	193,377
⇒ Vocational Education		683,427	204,602	670,350	200,687
⇒ Gifted Education		250,034	74,854	245,250	73,422
⇒ Special Education		3,111,539	931,521	3,052,000	913,696
⇒ Prevention, Intervention & Remediation		822,335	246,188	806,600	241,477
⇒ VRS Retirement (Includes RHCC)		1,922,487	575,547	1,880,250	562,902
⇒ Social Security		1,489,094	445,799	1,460,600	437,269
⇒ Group Life		66,676	19,961	49,050	14,684
⇒ English as a Second Language		336,229	100,659	386,855	115,815
Remedial Summer School ⁷		Lottery Account in FY 2009		225,581	N/A1
Subtotal - SOQ Accounts³		44,590,440	10,944,114	41,277,550	10,080,742

II. School Facilities:					
School Construction Grants Program ⁴		216,697	49,927	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		216,697	49,927	0	0

III. Incentive Programs:					
Alternative Education ^{5, 6}		136,706	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		352,141	N/A1	393,030	N/A1
ISAEF		31,434	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5, 7}		901,641	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		334,212	N/A1
Technology - VPSA ⁵		518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		1,939,922	88,000	1,245,242	88,000

IV. Categorical Programs:					
Adult Education ⁶		11,739	N/A1	11,739	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		46,843	N/A1	46,843	N/A1
Special Education - Homebound ⁷		49,224	N/A1	52,669	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		4,247	N/A1	4,247	N/A1
Career and Technical Education ^{5, 6}		38,287	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		150,339	0	115,498	0

V. Lottery Funded Programs					
At-Risk		1,101,045	329,627	993,892	297,548
Early Reading Intervention		141,673	42,414	139,311	41,706
Enrollment Loss		368,193	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		42,121	N/A1	45,568	N/A1
K-3 Primary Class Size Reduction		1,086,381	325,237	1,065,966	319,125
Remedial Summer School ⁷		195,331	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		52,286	N/A1	54,312	N/A1
SOL Algebra Readiness		118,227	35,394	115,765	34,657
Virginia Preschool Initiative		1,145,165	342,835	1,140,547	341,453
Mentor Teacher Program		5,788	N/A1	5,788	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,099,873	329,276	0	0
Alternative Education ^{5, 6}		Incentive Account in FY 2009		147,950	N/A1
ISAEF		Incentive Account in FY 2009		31,434	N/A1
Special Education - Regional Tuition ^{5, 7}		Incentive Account in FY 2009		1,020,169	N/A1
Career and Technical Education ^{5, 6}		Categorical Account in FY 2009		38,287	N/A1
Funding Loss Cap		Not Applicable in FY 2009		1,028,576	N/A1
Subtotal - Lottery Funded Programs³		5,356,083	1,404,783	5,827,564	1,034,489

Total State & Local Funds	\$52,253,481	\$12,486,824	\$48,465,854	\$11,203,231
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
045	HIGHLAND	259.55	259.55	248.55	248.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6774		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	576,124	1,209,753	509,191	1,069,207
	Sales Tax ⁸	279,103	N/A1	284,484	N/A1
⇒	Textbooks	9,924	20,838	9,503	19,955
⇒	Vocational Education	46,722	98,107	44,662	93,781
⇒	Gifted Education	3,852	8,088	3,769	7,913
⇒	Special Education	112,367	235,949	107,605	225,950
⇒	Prevention, Intervention & Remediation	9,629	20,219	9,221	19,362
⇒	VRS Retirement (Includes RHCC)	45,968	96,525	43,779	91,929
⇒	Social Security	35,502	74,547	33,997	71,388
⇒	Group Life	1,507	3,165	1,203	2,526
⇒	English as a Second Language	1,322	2,776	1,699	3,568
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,654	N/A1
Subtotal - SOQ Accounts³		1,122,020	1,769,967	1,050,767	1,605,579
II. School Facilities:					
	School Construction Grants Program ⁴	101,792	68,954	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		101,792	68,954	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	620,592	N/A1	548,494	N/A1
	Enrollment Loss	Lottery Account in FY 2009		6,762	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		730,451	20,400	657,256	20,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,879	N/A1	1,879	N/A1
	Special Education - Homebound ⁷	387	N/A1	414	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,866	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		6,132	0	2,293	0
V. Lottery Funded Programs					
	At-Risk	13,219	27,757	11,880	24,946
	Early Reading Intervention	990	2,079	990	2,079
	Enrollment Loss	7,646	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	4,721	N/A1	5,337	N/A1
	K-3 Primary Class Size Reduction	1,831	3,845	1,797	3,773
	Remedial Summer School ⁷	1,946	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	838	N/A1	1,153	N/A1
	SOL Algebra Readiness	2,022	4,246	2,022	4,246
	Virginia Preschool Initiative	3,871	8,129	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School	16,575	34,803	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1
	ISAEF	Incentive Account in FY 2009		0	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		3,866	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		96,164	N/A1
Subtotal - Lottery Funded Programs³		54,104	80,859	131,513	35,044
Total State & Local Funds		\$2,014,499	\$1,940,180	\$1,841,829	\$1,661,023
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,358.95	5,358.95	5,434.75	5,434.75

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3697				

I. SOQ Programs:					
⇒ Basic Aid	17,298,317	10,146,260	15,598,041	9,148,970	
Sales Tax ⁸	5,357,556	N/A1	5,899,545	N/A1	
⇒ Textbooks	400,330	234,812	405,993	238,134	
⇒ Vocational Education	415,463	243,688	421,339	247,135	
⇒ Gifted Education	151,999	89,154	154,149	90,415	
⇒ Special Education	1,644,962	964,846	1,668,230	978,494	
⇒ Prevention, Intervention & Remediation	303,997	178,308	308,297	180,830	
⇒ VRS Retirement (Includes RHCC)	1,107,901	649,835	1,120,146	657,017	
⇒ Social Security	857,948	503,226	870,083	510,344	
⇒ Group Life	37,155	21,793	30,830	18,083	
⇒ English as a Second Language	25,839	15,156	30,245	17,740	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	99,571	N/A1	
Subtotal - SOQ Accounts³	27,601,467	13,047,078	26,606,469	12,087,162	

II. School Facilities:					
School Construction Grants Program ⁴	168,650	62,350	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	168,650	62,350	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	540,865	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	284,000	56,800	284,000	56,800	
Subtotal - Incentive Accounts³	840,582	56,800	284,000	56,800	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	22,558	N/A1	22,558	N/A1	
Special Education - Homebound ⁷	20,113	N/A1	20,219	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	10,021	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	52,692	0	42,777	0	

V. Lottery Funded Programs					
At-Risk	245,154	143,794	229,102	134,379	
Early Reading Intervention	34,809	20,417	34,809	20,417	
Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	81,215	N/A1	87,364	N/A1	
K-3 Primary Class Size Reduction	473,694	277,843	480,471	281,818	
Remedial Summer School ⁷	102,361	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,654	N/A1	2,178	N/A1	
SOL Algebra Readiness	45,472	26,671	45,472	26,671	
Virginia Preschool Initiative	321,453	188,547	351,707	206,292	
Mentor Teacher Program	3,785	N/A1	3,785	N/A1	
Additional Support for School Construction and Operating Costs ⁹	668,625	392,179	0	0	
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	557,863	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	10,021	N/A1	
Funding Loss Cap		<i>Not Applicable in FY 2009</i>	234,228	N/A1	
Subtotal - Lottery Funded Programs³	1,981,222	1,049,451	2,052,717	669,577	

Total State & Local Funds	\$30,644,613	\$14,215,679	\$28,985,963	\$12,813,539
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
047	JAMES CITY	9,432.30	9,432.30	9,490.75	9,490.75

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.5286				

I. SOQ Programs:					
⇒ Basic Aid	22,768,012	25,530,698	20,232,916	22,687,992	
Sales Tax ⁸	8,455,439	N/A1	9,468,031	N/A1	
⇒ Textbooks	526,986	590,931	530,251	594,592	
⇒ Vocational Education	275,676	309,127	277,384	311,042	
⇒ Gifted Education	200,087	224,366	201,327	225,756	
⇒ Special Education	2,396,602	2,687,408	2,411,453	2,704,061	
⇒ Prevention, Intervention & Remediation	297,908	334,056	299,754	336,126	
⇒ VRS Retirement (Includes RHCC)	1,431,736	1,605,464	1,436,135	1,610,396	
⇒ Social Security	1,107,150	1,241,493	1,118,485	1,254,203	
⇒ Group Life	48,910	54,845	40,265	45,151	
⇒ English as a Second Language	85,030	95,348	91,032	102,078	
Remedial Summer School ⁷		Lottery Account in FY 2009	204,515	N/A1	
Subtotal - SOQ Accounts³	37,593,536	32,673,736	36,311,548	29,871,397	

II. School Facilities:					
School Construction Grants Program ⁴	190,840	100,878	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	190,840	100,878	0	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	0	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	260,301	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	0	N/A1
Technology - VPSA ⁵	0	0	0	0	0
Subtotal - Incentive Accounts³	260,301	0	0	0	0

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	0	N/A1
School Lunch ⁷	0	N/A1	0	0	N/A1
Special Education - Homebound ⁷	0	N/A1	0	0	N/A1
Special Education - State-Operated Pgms ⁶	0	N/A1	0	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	0	N/A1
Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	0	0	0	0	0

V. Lottery Funded Programs					
At-Risk	159,504	178,858	147,252	165,120	
Early Reading Intervention	66,530	74,603	67,976	76,224	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	34,864	N/A1	39,204	N/A1	
K-3 Primary Class Size Reduction	296,976	333,011	299,027	335,311	
Remedial Summer School ⁷	178,921	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	0	N/A1	0	N/A1	
SOL Algebra Readiness	39,917	44,761	39,917	44,761	
Virginia Preschool Initiative	257,385	288,616	228,000	228,000	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs⁹	880,162	986,962	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	0	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	277,281	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	0	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³	1,914,259	1,906,811	1,098,657	849,416	

Total State & Local Funds	\$39,958,936	\$34,681,425	\$37,410,205	\$30,720,813
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
048	KING GEORGE	3,992.15	3,992.15	4,130.70	4,130.70

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4075				

I. SOQ Programs:					
⇒ Basic Aid	13,478,525	9,270,040	12,333,804	8,482,743	
Sales Tax ⁸	2,900,998	N/A1	3,723,942	N/A1	
⇒ Textbooks	280,341	192,808	290,071	199,500	
⇒ Vocational Education	132,460	91,101	137,057	94,263	
⇒ Gifted Education	106,441	73,206	110,135	75,747	
⇒ Special Education	1,043,119	717,419	1,079,321	742,318	
⇒ Prevention, Intervention & Remediation	146,652	100,862	151,741	104,362	
⇒ VRS Retirement (Includes RHCC)	733,258	504,308	756,259	520,127	
⇒ Social Security	567,684	390,432	587,386	403,982	
⇒ Group Life	23,653	16,268	19,580	13,466	
⇒ English as a Second Language	20,820	14,319	30,165	20,746	
Remedial Summer School ⁷		Lottery Account in FY 2009	45,833	N/A1	
Subtotal - SOQ Accounts³	19,433,951	11,370,763	19,265,294	10,657,254	

II. School Facilities:					
School Construction Grants Program ⁴	147,388	60,061	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	147,388	60,061	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	180,000	36,000	180,000	36,000	
Subtotal - Incentive Accounts³	187,859	36,000	180,000	36,000	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	16,689	N/A1	16,689	N/A1	
Special Education - Homebound ⁷	17,623	N/A1	18,857	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	8,102	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	42,414	0	35,546	0	

V. Lottery Funded Programs					
At-Risk	61,153	42,059	58,496	40,231	
Early Reading Intervention	36,357	25,005	36,357	25,005	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	35,573	N/A1	36,930	N/A1	
K-3 Primary Class Size Reduction	103,211	70,985	106,729	73,404	
Remedial Summer School ⁷	39,588	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	0	N/A1	0	N/A1	
SOL Algebra Readiness	18,568	12,770	18,568	12,770	
Virginia Preschool Initiative	0	0	53,325	36,675	
Mentor Teacher Program	5,565	N/A1	5,565	N/A1	
Additional Support for School Construction and Operating Costs⁹	468,221	322,025	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	8,102	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	85,675	N/A1	
Subtotal - Lottery Funded Programs³	768,237	472,844	417,607	188,085	

Total State & Local Funds	\$20,579,849	\$11,939,668	\$19,898,447	\$10,881,339	
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
049	KING AND QUEEN	760.55	760.55	747.10	747.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3868		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,670,493	1,684,518	2,370,281	1,495,148
	Sales Tax ⁸	853,235	N/A1	886,875	N/A1
⇒	Textbooks	55,274	34,866	54,297	34,250
⇒	Vocational Education	39,175	24,711	38,482	24,274
⇒	Gifted Education	21,453	13,532	21,074	13,293
⇒	Special Education	574,101	362,136	563,490	355,443
⇒	Prevention, Intervention & Remediation	87,211	55,012	85,669	54,039
⇒	VRS Retirement (Includes RHCC)	196,341	123,850	191,953	121,082
⇒	Social Security	152,036	95,903	148,890	93,918
⇒	Group Life	6,529	4,119	5,039	3,179
⇒	English as a Second Language	7,901	4,984	8,612	5,432
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		20,288	N/A1
Subtotal - SOQ Accounts³		4,663,749	2,403,631	4,394,950	2,200,058
II. School Facilities:					
	School Construction Grants Program ⁴	110,013	42,553	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		110,013	42,553	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		19,205	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		128,000	25,600	147,205	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,654	N/A1	4,654	N/A1
	Special Education - Homebound ⁷	5,169	N/A1	5,531	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,604	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		13,427	0	10,185	0
V. Lottery Funded Programs					
	At-Risk	129,228	81,516	117,716	74,254
	Early Reading Intervention	13,170	8,307	13,170	8,307
	Enrollment Loss	50,843	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	98,786	62,313	96,965	61,164
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	1,148	N/A1	2,568	N/A1
	SOL Algebra Readiness	11,530	7,273	11,530	7,273
	Virginia Preschool Initiative	114,055	71,945	125,093	78,907
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	92,318	58,233	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		3,604	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		117,604	N/A1
Subtotal - Lottery Funded Programs³		511,745	289,587	488,919	229,905
Total State & Local Funds		\$5,426,934	\$2,761,371	\$5,041,259	\$2,455,563
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
050	KING WILLIAM	2,129.40	2,129.40	2,153.65	2,153.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2918		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,972,617	3,284,961	7,123,745	2,935,200
	Sales Tax ⁸	1,802,032	N/A1	2,104,871	N/A1
⇒	Textbooks	178,733	73,643	180,768	74,482
⇒	Vocational Education	137,232	56,544	138,795	57,188
⇒	Gifted Education	67,862	27,961	68,635	28,280
⇒	Special Education	1,171,748	482,796	1,185,092	488,294
⇒	Prevention, Intervention & Remediation	128,183	52,816	128,118	52,789
⇒	VRS Retirement (Includes RHCC)	536,863	221,204	541,451	223,094
⇒	Social Security	414,711	170,874	419,434	172,820
⇒	Group Life	18,096	7,456	15,252	6,284
⇒	English as a Second Language	7,051	2,905	9,946	4,098
	Remedial Summer School ⁷	Lottery Account in FY 2009		51,483	N/A1
Subtotal - SOQ Accounts³		12,435,128	4,381,160	11,967,590	4,042,529
II. School Facilities:					
	School Construction Grants Program ⁴	130,926	38,204	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		130,926	38,204	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	360,235	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		548,094	30,800	180,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	64,957	N/A1	73,514	N/A1
	School Lunch ⁷	10,296	N/A1	10,296	N/A1
	Special Education - Homebound ⁷	5,860	N/A1	6,270	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,165	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		91,376	0	92,178	0
V. Lottery Funded Programs					
	At-Risk	68,229	28,112	63,553	26,186
	Early Reading Intervention	17,383	7,162	19,555	8,057
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	6,415	N/A1	28,923	N/A1
	K-3 Primary Class Size Reduction	195,713	80,640	197,855	81,522
	Remedial Summer School ⁷	44,690	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	15,582	6,420	15,582	6,420
	Virginia Preschool Initiative	229,457	94,543	4,249	1,751
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs ⁹	298,517	122,998	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		391,779	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		8,165	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		232,170	N/A1
Subtotal - Lottery Funded Programs³		878,657	339,875	972,361	123,936
Total State & Local Funds		\$14,084,181	\$4,790,039	\$13,212,129	\$4,197,265
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
051	LANCASTER	1,298.20	1,298.20	1,267.80	1,267.80

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.7824				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	1,452,174	5,221,420	1,269,220	4,563,594	
Sales Tax ⁸	1,299,951	N/A1	1,345,469	N/A1	
⇒ Textbooks	33,481	120,382	32,697	117,563	
⇒ Vocational Education	24,294	87,351	23,725	85,306	
⇒ Gifted Education	12,712	45,707	12,414	44,637	
⇒ Special Education	136,159	489,573	132,971	478,109	
⇒ Prevention, Intervention & Remediation	44,633	160,482	43,588	156,724	
⇒ VRS Retirement (Includes RHCC)	94,069	338,232	91,590	329,320	
⇒ Social Security	72,882	262,054	71,175	255,917	
⇒ Group Life	3,107	11,173	2,483	8,927	
⇒ English as a Second Language	637	2,290	1,273	4,577	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		16,630	N/A1	
Subtotal - SOQ Accounts³	3,174,099	6,738,664	3,043,235	6,044,674	

II. School Facilities:					
School Construction Grants Program ⁴	105,975	82,915	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	105,975	82,915	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	128,000	25,600	128,000	25,600	
Subtotal - Incentive Accounts³	135,859	25,600	137,129	25,600	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	7,925	N/A1	7,925	N/A1	
Special Education - Homebound ⁷	1,676	N/A1	1,793	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	3,481	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	13,081	0	9,718	0	

V. Lottery Funded Programs					
At-Risk	61,251	220,233	55,192	198,448	
Early Reading Intervention	5,341	19,204	4,673	16,802	
Enrollment Loss	12,203	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	6,932	N/A1	15,676	N/A1	
<u>K-3 Primary Class Size Reduction</u>	74,728	268,691	72,691	261,367	
Remedial Summer School ⁷	15,347	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,108	N/A1	5,022	N/A1	
SOL Algebra Readiness	5,455	19,614	5,455	19,614	
Virginia Preschool Initiative	58,752	211,249	108,000	108,000	
Mentor Teacher Program	890	N/A1	890	N/A1	
Additional Support for School Construction and Operating Costs⁹	55,919	201,060	0	0	
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		3,481	N/A1	
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³	300,926	940,051	278,940	604,231	

Total State & Local Funds	\$3,729,940	\$7,787,230	\$3,469,022	\$6,674,505	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
052	LEE	3,451.90	3,451.90	3,420.05	3,420.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1552		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,494,414	3,030,224	15,020,092	2,759,373
	Sales Tax ⁸	3,554,766	N/A1	3,465,886	N/A1
⇒	Textbooks	345,624	63,495	342,435	62,909
⇒	Vocational Education	883,598	162,328	875,445	160,830
⇒	Gifted Education	131,227	24,108	132,906	24,416
⇒	Special Education	3,274,853	601,630	3,244,637	596,079
⇒	Prevention, Intervention & Remediation	556,988	102,325	551,848	101,381
⇒	VRS Retirement (Includes RHCC)	1,288,945	236,795	1,271,274	233,548
⇒	Social Security	997,328	183,221	988,126	181,531
⇒	Group Life	43,742	8,036	34,671	6,370
⇒	English as a Second Language	4,453	818	4,449	817
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		13,779	N/A1
Subtotal - SOQ Accounts³		27,575,938	4,412,980	25,945,548	4,127,254
II. School Facilities:					
	School Construction Grants Program ⁴	160,162	24,857	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		160,162	24,857	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		118,902	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		429,717	82,800	532,902	82,800
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,039	N/A1	21,039	N/A1
	Special Education - Homebound ⁷	64,931	N/A1	65,784	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	55,826	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		148,499	0	93,526	0
V. Lottery Funded Programs					
	At-Risk	850,715	156,287	782,987	143,844
	Early Reading Intervention	75,166	13,809	75,166	13,809
	Enrollment Loss	19,941	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	60,599	N/A1	63,719	N/A1
	K-3 Primary Class Size Reduction	741,011	136,133	735,410	135,104
	Remedial Summer School ⁷	11,760	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,460	N/A1	6,926	N/A1
	SOL Algebra Readiness	68,833	12,645	68,833	12,645
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School	577,255	106,049	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		55,826	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		739,470	N/A1
Subtotal - Lottery Funded Programs³		2,414,528	424,923	2,549,842	305,402
Total State & Local Funds		\$30,728,844	\$4,945,560	\$29,121,818	\$4,515,456
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
053	LOUDOUN	56,147.60	55,569.21	60,113.90	59,494.65

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.6708				

I. SOQ Programs:					
⇒ Basic Aid	103,339,678	210,571,858	96,776,062	197,197,395	
Sales Tax ⁸	45,176,699	N/A1	55,438,623	N/A1	
⇒ Textbooks	2,168,132	4,417,931	2,321,290	4,730,016	
⇒ Vocational Education	1,312,349	2,674,131	1,405,054	2,863,033	
⇒ Gifted Education	896,376	1,826,515	959,696	1,955,542	
⇒ Special Education	8,631,930	17,588,999	9,241,695	18,831,497	
⇒ Prevention, Intervention & Remediation	628,449	1,280,570	672,843	1,371,030	
⇒ VRS Retirement (Includes RHCC)	6,164,870	12,561,953	6,580,775	13,409,428	
⇒ Social Security	4,774,573	9,728,991	5,111,852	10,416,252	
⇒ Group Life	201,227	410,034	176,271	359,181	
⇒ English as a Second Language	1,574,839	3,208,998	1,728,929	3,522,982	
Remedial Summer School ⁷		Lottery Account in FY 2009	0	N/A1	
Subtotal - SOQ Accounts³	174,869,122	264,269,980	180,413,090	254,656,356	

II. School Facilities:					
School Construction Grants Program ⁴	461,629	309,661	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	461,629	309,661	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	31,434	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	2,000,000	400,000	2,000,000	400,000	
Subtotal - Incentive Accounts³	2,031,434	400,000	2,000,000	400,000	

IV. Categorical Programs:					
Adult Education ⁶	10,506	N/A1	10,506	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	215,787	N/A1	215,787	N/A1	
Special Education - Homebound ⁷	87,363	N/A1	93,478	N/A1	
Special Education - State-Operated Prgms ⁶	421,805	N/A1	489,350	N/A1	
Special Education - Jails ⁷	121,500	N/A1	132,570	N/A1	
Career and Technical Education ^{5,6}	323,970	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	1,180,931	0	941,691	0	

V. Lottery Funded Programs					
At-Risk	178,539	363,803	173,740	354,024	
Early Reading Intervention	271,772	553,781	290,629	592,205	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	152,864	N/A1	164,725	N/A1	
K-3 Primary Class Size Reduction	525,281	1,070,348	562,305	1,145,790	
Remedial Summer School ⁷	0	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	57,424	N/A1	61,276	N/A1	
SOL Algebra Readiness	88,372	180,073	95,170	193,925	
Virginia Preschool Initiative	237,024	482,976	1,266,000	1,266,000	
Mentor Teacher Program	62,556	N/A1	62,556	N/A1	
Additional Support for School Construction and Operating Costs ⁹	3,621,175	7,378,750	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	31,434	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	323,970	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³	5,195,007	10,029,731	3,031,806	3,551,944	

Total State & Local Funds	\$183,738,123	\$275,009,372	\$186,386,587	\$258,608,300
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,577.30	4,577.30	4,634.40	4,634.40

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.5396				

I. SOQ Programs:					
⇒ Basic Aid	10,614,221	12,440,125	9,602,853	11,254,778	
Sales Tax ⁸	4,290,444	N/A1	4,594,494	N/A1	
⇒ Textbooks	249,768	292,734	252,883	296,386	
⇒ Vocational Education	242,350	284,040	245,373	287,583	
⇒ Gifted Education	94,833	111,146	96,015	112,533	
⇒ Special Education	1,199,104	1,405,379	1,211,929	1,420,410	
⇒ Prevention, Intervention & Remediation	248,672	291,450	251,774	295,085	
⇒ VRS Retirement (Includes RHCC)	710,190	832,360	716,916	840,243	
⇒ Social Security	550,029	644,647	556,890	652,689	
⇒ Group Life	23,181	27,169	19,203	22,507	
⇒ English as a Second Language	13,751	16,117	18,859	22,103	
Remedial Summer School ⁷		Lottery Account in FY 2009	87,535	N/A1	
Subtotal - SOQ Accounts³	18,236,543	16,345,167	17,654,724	15,204,317	

II. School Facilities:					
School Construction Grants Program ⁴	143,040	77,184	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	143,040	77,184	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	120,766	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	180,000	36,000	180,000	36,000	
Subtotal - Incentive Accounts³	308,625	36,000	180,000	36,000	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	24,103	N/A1	24,103	N/A1	
Special Education - Homebound ⁷	21,581	N/A1	23,092	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	38,114	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	83,799	0	47,195	0	

V. Lottery Funded Programs					
At-Risk	245,531	287,768	228,548	267,864	
Early Reading Intervention	36,726	43,044	36,726	43,044	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	69,979	N/A1	76,183	N/A1	
K-3 Primary Class Size Reduction	326,370	382,514	330,275	387,090	
Remedial Summer School ⁷	79,682	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	9,385	N/A1	8,747	N/A1	
SOL Algebra Readiness	33,215	38,929	33,215	38,929	
Virginia Preschool Initiative	240,329	281,671	381,000	381,000	
Mentor Teacher Program	4,230	N/A1	4,230	N/A1	
Additional Support for School Construction and Operating Costs ⁹	417,158	488,919	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	121,193	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	38,114	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³	1,462,605	1,522,845	1,266,090	1,117,927	

Total State & Local Funds	\$20,234,612	\$17,981,196	\$19,148,009	\$16,358,244
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
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⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
055	LUNENBURG	1,602.95	1,602.95	1,595.50	1,595.50

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2132				

I. SOQ Programs:					
⇒ Basic Aid	6,660,864	1,804,901	6,095,407	1,651,679	
Sales Tax ⁸	1,704,953	N/A1	1,610,521	N/A1	
⇒ Textbooks	149,478	40,504	148,783	40,316	
⇒ Vocational Education	196,747	53,313	194,578	52,725	
⇒ Gifted Education	56,754	15,379	56,490	15,307	
⇒ Special Education	808,430	219,061	803,417	217,703	
⇒ Prevention, Intervention & Remediation	262,330	71,084	261,111	70,753	
⇒ VRS Retirement (Includes RHCC)	466,644	126,447	461,965	125,179	
⇒ Social Security	360,704	97,740	359,027	97,286	
⇒ Group Life	15,134	4,101	12,553	3,402	
⇒ English as a Second Language	19,814	5,369	26,704	7,236	
Remedial Summer School ⁷		Lottery Account in FY 2009	104,128	N/A1	
Subtotal - SOQ Accounts³	10,701,852	2,437,899	10,134,684	2,281,586	

II. School Facilities:					
School Construction Grants Program ⁴	126,125	26,890	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	126,125	26,890	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	154,000	30,800	154,000	30,800	
Subtotal - Incentive Accounts³	161,859	30,800	173,921	30,800	

IV. Categorical Programs:					
Adult Education ⁶	2,754	N/A1	2,754	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	10,673	N/A1	10,673	N/A1	
Special Education - Homebound ⁷	20,125	N/A1	21,534	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	8,869	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	42,420	0	34,960	0	

V. Lottery Funded Programs					
At-Risk	323,359	87,621	297,720	80,673	
Early Reading Intervention	31,382	8,504	31,382	8,504	
Enrollment Loss	25,624	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	13,285	N/A1	14,677	N/A1	
K-3 Primary Class Size Reduction	232,030	62,873	231,894	62,837	
Remedial Summer School ⁷	90,174	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	5,126	N/A1	6,761	N/A1	
SOL Algebra Readiness	32,106	8,700	29,588	8,017	
Virginia Preschool Initiative	254,924	69,077	174,670	47,331	
Mentor Teacher Program	668	N/A1	668	N/A1	
Additional Support for School Construction and Operating Costs⁹	249,655	67,649	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	8,869	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	328,781	N/A1	
Subtotal - Lottery Funded Programs³	1,258,332	304,424	1,132,868	207,362	

Total State & Local Funds	\$12,290,588	\$2,800,013	\$11,476,433	\$2,519,748
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
056	MADISON	1,805.80	1,805.80	1,792.55	1,792.55

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4878				

I. SOQ Programs:					
⇒ Basic Aid		5,029,391	4,789,803	4,505,312	4,290,689
Sales Tax ⁸		1,820,993	N/A1	1,896,560	N/A1
⇒ Textbooks		109,623	104,401	108,818	103,635
⇒ Vocational Education		164,638	156,795	163,430	155,644
⇒ Gifted Education		41,622	39,639	41,316	39,348
⇒ Special Education		667,800	635,988	662,900	631,321
⇒ Prevention, Intervention & Remediation		56,421	53,733	56,007	53,339
⇒ VRS Retirement (Includes RHCC)		334,825	318,875	330,532	314,786
⇒ Social Security		258,981	246,643	257,080	244,834
⇒ Group Life		11,099	10,570	9,181	8,744
⇒ English as a Second Language		8,699	8,285	14,687	13,987
Remedial Summer School ⁷		Lottery Account in FY 2009		3,819	N/A1
Subtotal - SOQ Accounts³		8,504,092	6,364,732	8,049,642	5,856,327

II. School Facilities:					
School Construction Grants Program ⁴		119,450	58,268	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		119,450	58,268	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		65,166	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		154,000	30,800	14,984	154,000
Subtotal - Incentive Accounts³		227,025	30,800	168,984	30,800

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,046	N/A1	9,046	N/A1
Special Education - Homebound ⁷		5,313	N/A1	5,685	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		8,828	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		23,187	0	14,731	0

V. Lottery Funded Programs					
At-Risk		28,136	26,796	25,774	24,546
Early Reading Intervention		6,286	5,987	4,714	4,489
Enrollment Loss		46,709	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		15,401	N/A1	17,413	N/A1
K-3 Primary Class Size Reduction		105,269	100,254	104,198	99,234
Remedial Summer School ⁷		3,565	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		7,367	N/A1	8,451	N/A1
SOL Algebra Readiness		6,420	6,114	6,420	6,114
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		2,226	N/A1	2,226	N/A1
Additional Support for School Construction and Operating Costs⁹		183,090	174,368	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		71,267	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		8,828	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		404,469	313,519	257,150	134,383

Total State & Local Funds	\$9,278,223	\$6,767,319	\$8,490,507	\$6,021,510
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
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⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
057	MATHEWS	1,244.30	1,244.30	1,245.45	1,245.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,168,543	3,626,531	2,820,893	3,228,631
	Sales Tax ⁸	1,070,146	N/A1	1,222,659	N/A1
⇒	Textbooks	68,767	78,707	68,831	78,780
⇒	Vocational Education	129,388	148,090	129,508	148,227
⇒	Gifted Education	26,110	29,884	26,134	29,911
⇒	Special Education	344,649	394,465	344,967	394,830
⇒	Prevention, Intervention & Remediation	37,714	43,165	38,330	43,870
⇒	VRS Retirement (Includes RHCC)	205,397	235,085	204,425	233,973
⇒	Social Security	158,979	181,959	159,126	182,127
⇒	Group Life	6,963	7,969	5,808	6,647
⇒	English as a Second Language	2,731	3,126	2,729	3,123
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		30,421	N/A1
Subtotal - SOQ Accounts³		5,219,387	4,748,981	5,053,831	4,350,119
II. School Facilities:					
	School Construction Grants Program ⁴	112,300	59,935	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		112,300	59,935	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,890	N/A1	7,890	N/A1
	Special Education - Homebound ⁷	846	N/A1	906	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,165	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		16,019	0	10,914	0
V. Lottery Funded Programs					
	At-Risk	24,092	27,574	22,347	25,577
	Early Reading Intervention	11,445	13,099	11,445	13,099
	Enrollment Loss	26,893	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	4,392	N/A1	4,966	N/A1
	K-3 Primary Class Size Reduction	65,476	74,940	65,460	74,922
	Remedial Summer School ⁷	26,396	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	613	N/A1	0	N/A1
	SOL Algebra Readiness	5,845	6,690	5,845	6,690
	Virginia Preschool Initiative	0	0	3,000	3,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs ⁹	114,854	131,455	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		5,165	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		280,896	253,758	126,977	123,288
Total State & Local Funds		\$5,764,461	\$5,088,274	\$5,319,722	\$4,499,007
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
058	MECKLENBURG	4,601.90	4,601.90	4,526.15	4,526.15

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2848				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	17,407,594	6,931,883	15,377,937	6,123,653	
Sales Tax ⁸	3,879,374	N/A1	4,089,263	N/A1	
⇒ Textbooks	390,082	155,335	383,661	152,778	
⇒ Vocational Education	579,265	230,669	569,730	226,872	
⇒ Gifted Education	148,108	58,978	145,670	58,007	
⇒ Special Education	2,415,799	961,996	2,376,033	946,161	
⇒ Prevention, Intervention & Remediation	510,148	203,146	501,751	199,802	
⇒ VRS Retirement (Includes RHCC)	1,217,773	484,930	1,191,254	474,369	
⇒ Social Security	941,306	374,838	925,811	368,668	
⇒ Group Life	39,495	15,727	32,371	12,890	
⇒ English as a Second Language	20,105	8,006	21,345	8,500	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	146,645	N/A1	
Subtotal - SOQ Accounts³	27,549,049	9,425,508	25,761,471	8,571,700	

II. School Facilities:					
School Construction Grants Program ⁴	168,980	48,126	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	168,980	48,126	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		<i>Lottery Account in FY 2009</i>	180,179	N/A1	
Technology - VPSA ⁵	310,000	62,000	310,000	62,000	
Subtotal - Incentive Accounts³	325,717	62,000	490,179	62,000	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	26,521	N/A1	26,521	N/A1	
Special Education - Homebound ⁷	53,384	N/A1	57,122	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	21,688	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	101,593	0	83,642	0	

V. Lottery Funded Programs					
At-Risk	667,441	265,782	605,161	240,981	
Early Reading Intervention	59,246	23,592	59,246	23,592	
Enrollment Loss	211,239	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	19,758	N/A1	20,827	N/A1	
<u>K-3 Primary Class Size Reduction</u>	683,550	272,197	670,108	266,844	
Remedial Summer School ⁷	153,316	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	3,964	N/A1	5,190	N/A1	
SOL Algebra Readiness	69,434	27,649	69,434	27,649	
Virginia Preschool Initiative	467,741	186,259	562,147	223,853	
Mentor Teacher Program	3,562	N/A1	3,562	N/A1	
Additional Support for School Construction and Operating Costs⁹	651,509	259,437	0	0	
<u>Alternative Education</u> ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	0	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	21,688	N/A1	
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>	526,018	N/A1	
Subtotal - Lottery Funded Programs³	2,990,760	1,034,916	2,559,098	782,919	

Total State & Local Funds	\$31,136,099	\$10,570,550	\$28,894,390	\$9,416,619
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
059	MIDDLESEX	1,224.00	1,224.00	1,202.40	1,202.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6777		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,084,200	4,382,445	1,860,415	3,911,893
	Sales Tax ⁸	1,212,731	N/A1	1,190,791	N/A1
⇒	Textbooks	46,756	98,313	45,930	96,578
⇒	Vocational Education	52,862	111,154	51,929	109,192
⇒	Gifted Education	17,752	37,328	17,439	36,669
⇒	Special Education	279,697	588,119	274,761	577,740
⇒	Prevention, Intervention & Remediation	41,422	87,098	40,691	85,561
⇒	VRS Retirement (Includes RHCC)	142,413	299,451	139,125	292,537
⇒	Social Security	110,064	231,432	108,122	227,348
⇒	Group Life	4,734	9,954	3,875	8,149
⇒	English as a Second Language	2,831	5,953	3,772	7,931
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		22,979	N/A1
Subtotal - SOQ Accounts³		3,995,462	5,851,247	3,759,829	5,353,598
II. School Facilities:					
	School Construction Grants Program ⁴	108,303	73,397	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		108,303	73,397	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	25,767	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		10,025	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		161,626	25,600	138,025	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,498	N/A1	6,498	N/A1
	Special Education - Homebound ⁷	4,492	N/A1	4,806	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,454	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		17,443	0	11,304	0
V. Lottery Funded Programs					
	At-Risk	26,167	55,021	23,669	49,769
	Early Reading Intervention	5,933	12,475	5,933	12,475
	Enrollment Loss	13,953	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	60,231	126,648	58,659	123,342
	Remedial Summer School ⁷	19,890	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	2,868	N/A1	3,359	N/A1
	SOL Algebra Readiness	4,040	8,495	4,040	8,495
	Virginia Preschool Initiative	0	0	18,000	18,000
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School	78,090	164,200	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		28,179	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		6,454	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		0	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		212,508	366,839	157,487	212,081
Total State & Local Funds		\$4,495,342	\$6,317,083	\$4,066,645	\$5,591,279
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
060	MONTGOMERY	9,531.15	9,531.15	9,536.00	9,536.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3496		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	30,896,710	16,607,457	27,411,827	14,734,278
	Sales Tax ⁸	9,854,294	N/A1	10,664,263	N/A1
⇒	<u>Textbooks</u>	734,713	394,919	735,086	395,120
⇒	<u>Vocational Education</u>	843,072	453,164	843,501	453,395
⇒	<u>Gifted Education</u>	278,958	149,944	279,100	150,020
⇒	<u>Special Education</u>	4,178,166	2,245,829	4,180,293	2,246,971
⇒	<u>Prevention, Intervention & Remediation</u>	644,702	346,537	645,030	346,714
⇒	<u>VRS Retirement (Includes RHCC)</u>	2,194,467	1,179,560	2,183,179	1,173,493
⇒	<u>Social Security</u>	1,698,542	912,993	1,699,407	913,457
⇒	<u>Group Life</u>	74,389	39,985	62,022	33,338
⇒	<u>English as a Second Language</u>	130,268	70,021	148,054	79,581
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		253,077	N/A1
Subtotal - SOQ Accounts³		51,528,281	22,400,409	49,104,839	20,526,367
II. School Facilities:					
	<u>School Construction Grants Program⁴</u>	228,132	79,755	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		228,132	79,755	0	0
III. Incentive Programs:					
	<u>Alternative Education^{5,6}</u>	243,432	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Compensation Supplement</u>	0	0	0	0
	<u>Academic Year Governor's School⁵</u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	15,417	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid Enrollment Loss</u>	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		896,566	119,200	622,000	119,200
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,396	N/A1	52,396	N/A1
	Special Education - Homebound ⁷	87,801	N/A1	93,947	N/A1
	Special Education - State-Operated Pgms ⁶	256,273	N/A1	265,375	N/A1
	Special Education - Jails ⁷	5,000	N/A1	5,000	N/A1
	Career and Technical Education ^{5,6}	94,669	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		505,921	0	426,499	0
V. Lottery Funded Programs					
	<u>At-Risk</u>	522,374	280,784	480,889	258,485
	Early Reading Intervention	173,608	93,317	173,608	93,317
	<u>Enrollment Loss</u>	69,784	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	82,583	N/A1	89,625	N/A1
	<u>K-3 Primary Class Size Reduction</u>	972,771	522,879	972,850	522,922
	Remedial Summer School ⁷	224,830	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	14,147	N/A1	19,673	N/A1
	SOL Algebra Readiness	83,610	44,942	83,610	44,942
	Virginia Preschool Initiative	702,432	377,568	760,968	409,032
	Mentor Teacher Program	9,350	N/A1	9,350	N/A1
	<u>Additional Support for School Construction and Operating Costs⁹</u>	1,227,104	659,587	0	0
	<u>Alternative Education^{5,6}</u>	<i>Incentive Account in FY 2009</i>		263,778	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		15,418	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		94,669	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		453,261	N/A1
Subtotal - Lottery Funded Programs³		4,082,594	1,979,077	3,433,416	1,328,698
Total State & Local Funds		\$57,241,494	\$24,578,441	\$53,586,754	\$21,974,265
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
062	NELSON	1,908.80	1,908.80	1,839.35	1,839.35

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.5708				

I. SOQ Programs:					
⇒ Basic Aid		4,349,056	5,783,880	3,783,049	5,031,138
Sales Tax ⁸		2,087,202	N/A1	2,078,443	N/A1
⇒ Textbooks		97,098	129,133	93,565	124,434
⇒ Vocational Education		80,287	106,775	77,366	102,890
⇒ Gifted Education		36,867	49,029	35,525	47,246
⇒ Special Education		610,346	811,710	588,140	782,176
⇒ Prevention, Intervention & Remediation		100,769	134,014	97,102	129,138
⇒ VRS Retirement (Includes RHCC)		294,113	391,146	282,623	375,865
⇒ Social Security		227,753	302,893	219,467	291,872
⇒ Group Life		9,831	13,075	7,894	10,499
⇒ English as a Second Language		26,895	35,768	29,134	38,746
Remedial Summer School ⁷		Lottery Account in FY 2009		40,801	N/A1
Subtotal - SOQ Accounts³		7,920,217	7,757,423	7,333,109	6,934,004

II. School Facilities:					
School Construction Grants Program ⁴		118,028	67,370	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		118,028	67,370	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		150,276	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		319,993	30,800	196,858	30,800

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		11,112	N/A1	11,112	N/A1
Special Education - Homebound ⁷		5,730	N/A1	6,131	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		31,637	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		48,479	0	17,243	0

V. Lottery Funded Programs					
At-Risk		101,823	135,416	90,755	120,697
Early Reading Intervention		10,535	14,011	9,218	12,259
Enrollment Loss		88,405	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		49,904	N/A1	55,168	N/A1
K-3 Primary Class Size Reduction		146,889	195,350	141,452	188,119
Remedial Summer School ⁷		41,622	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,889	N/A1	6,751	N/A1
SOL Algebra Readiness		13,451	17,889	13,451	17,889
Virginia Preschool Initiative		87,556	116,443	81,000	81,000
Mentor Teacher Program		2,449	N/A1	2,449	N/A1
Additional Support for School Construction and Operating Costs⁹		162,172	215,675	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		159,738	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		31,637	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		709,695	694,784	607,336	419,964

Total State & Local Funds		\$9,116,412	\$8,550,377	\$8,154,546	\$7,384,768
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
063	NEW KENT	2,713.25	2,713.25	2,719.75	2,719.75

2008-2010 Composite Index: 0.4066	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	8,441,416	5,784,091	7,588,589	5,199,731	
Sales Tax ⁸	2,536,952	N/A1	2,708,816	N/A1	
⇒ Textbooks	190,822	130,752	191,279	131,065	
⇒ Vocational Education	56,351	38,612	56,486	38,705	
⇒ Gifted Education	72,452	49,644	72,625	49,763	
⇒ Special Education	1,173,721	804,238	1,176,533	806,165	
⇒ Prevention, Intervention & Remediation	61,182	41,922	61,328	42,022	
⇒ VRS Retirement (Includes RHCC)	544,194	372,884	543,884	372,672	
⇒ Social Security	421,831	289,040	422,842	289,733	
⇒ Group Life	17,710	12,135	14,525	9,953	
⇒ English as a Second Language	6,950	4,762	7,639	5,234	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	47,286	N/A1	
Subtotal - SOQ Accounts³	13,523,581	7,528,080	12,891,832	6,945,043	

II. School Facilities:					
School Construction Grants Program ⁴	133,068	54,105	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	133,068	54,105	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	154,000	30,800	154,000	30,800	
Subtotal - Incentive Accounts³	161,859	30,800	154,000	30,800	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	7,023	N/A1	7,023	N/A1	
Special Education - Homebound ⁷	3,867	N/A1	4,138	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	4,471	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	15,361	0	11,161	0	

V. Lottery Funded Programs					
At-Risk	18,679	12,799	17,288	11,846	
Early Reading Intervention	32,771	22,455	32,771	22,455	
Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	33,321	N/A1	35,745	N/A1	
<u>K-3 Primary Class Size Reduction</u>	0	0	0	0	
Remedial Summer School ⁷	43,779	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	5,474	N/A1	6,331	N/A1	
SOL Algebra Readiness	7,438	5,097	7,438	5,097	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	2,004	N/A1	2,004	N/A1	
Additional Support for School Construction and Operating Costs⁹	318,708	218,380	0	0	
<u>Alternative Education</u> ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	0	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	4,471	N/A1	
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>	91,612	N/A1	
Subtotal - Lottery Funded Programs³	462,174	258,731	205,518	39,398	

Total State & Local Funds	\$14,296,043	\$7,871,716	\$13,262,511	\$7,015,241
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
065	NORTHAMPTON	1,722.25	1,722.25	1,665.00	1,665.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5482		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,222,272	5,123,173	3,702,678	4,492,713
	Sales Tax ⁸	1,752,734	N/A1	1,749,654	N/A1
⇒	Textbooks	92,222	111,899	89,156	108,179
⇒	Vocational Education	91,039	110,464	88,765	107,705
⇒	Gifted Education	36,571	44,374	35,356	42,899
⇒	Special Education	692,520	840,282	671,757	815,088
⇒	Prevention, Intervention & Remediation	178,188	216,207	172,265	209,020
⇒	VRS Retirement (Includes RHCC)	306,576	371,990	296,385	359,625
⇒	Social Security	237,324	287,962	230,188	279,302
⇒	Group Life	10,115	12,274	8,275	10,040
⇒	English as a Second Language	80,171	97,277	89,098	108,109
	Remedial Summer School ⁷	Lottery Account in FY 2009		5,685	N/A1
Subtotal - SOQ Accounts³		7,699,732	7,215,902	7,139,262	6,532,680
II. School Facilities:					
	School Construction Grants Program ⁴	116,874	64,070	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		116,874	64,070	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	63,081	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		38,197	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		250,940	30,800	218,197	30,800
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,563	N/A1	11,563	N/A1
	Special Education - Homebound ⁷	8,065	N/A1	8,629	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,199	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		27,464	0	22,830	0
V. Lottery Funded Programs					
	At-Risk	289,263	350,983	259,339	314,674
	Early Reading Intervention	19,406	23,547	19,406	23,547
	Enrollment Loss	65,770	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	13,727	N/A1	14,468	N/A1
	K-3 Primary Class Size Reduction	240,858	292,250	234,192	284,161
	Remedial Summer School ⁷	5,660	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,238	N/A1	9,966	N/A1
	SOL Algebra Readiness	19,822	24,051	19,822	24,051
	Virginia Preschool Initiative	168,069	203,930	153,000	153,000
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs ⁹	154,027	186,892	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		68,601	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,199	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		985,735	1,081,653	794,745	799,433
Total State & Local Funds		\$9,080,745	\$8,392,425	\$8,175,034	\$7,362,913
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
066	NORTHUMBERLAND	1,402.50	1,402.50	1,383.10	1,383.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7306		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,001,489	5,427,943	1,789,121	4,852,012
	Sales Tax ⁸	1,399,305	N/A1	1,415,424	N/A1
⇒	Textbooks	44,781	121,443	44,161	119,764
⇒	Vocational Education	50,630	137,305	49,929	135,406
⇒	Gifted Education	17,003	46,110	17,140	46,483
⇒	Special Education	188,539	511,309	186,304	505,246
⇒	Prevention, Intervention & Remediation	58,942	159,848	58,499	158,647
⇒	VRS Retirement (Includes RHCC)	129,219	350,436	127,432	345,589
⇒	Social Security	100,126	271,537	98,741	267,781
⇒	Group Life	4,156	11,271	3,353	9,094
⇒	English as a Second Language	9,151	24,817	11,824	32,066
	Remedial Summer School ⁷	Lottery Account in FY 2009		26,866	N/A1
Subtotal - SOQ Accounts³		4,003,341	7,062,019	3,828,794	6,472,088
II. School Facilities:					
	School Construction Grants Program ⁴	107,932	78,855	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		107,932	78,855	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		7,531	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		161,859	25,600	161,531	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,557	N/A1	7,557	N/A1
	Special Education - Homebound ⁷	6,267	N/A1	6,705	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,083	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		25,907	0	14,262	0
V. Lottery Funded Programs					
	At-Risk	62,989	170,823	57,424	155,731
	Early Reading Intervention	4,133	11,208	4,133	11,208
	Enrollment Loss	11,940	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	50,335	N/A1	52,719	N/A1
	K-3 Primary Class Size Reduction	62,458	169,383	61,786	167,561
	Remedial Summer School ⁷	29,750	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,443	22,897	8,443	22,897
	Virginia Preschool Initiative	25,054	67,945	123,000	123,000
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School	74,792	202,833	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1
	ISAEF	Incentive Account in FY 2009		0	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		12,083	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		331,007	645,089	328,561	480,397
Total State & Local Funds		\$4,630,046	\$7,811,563	\$4,333,148	\$6,978,085
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
067	NOTTOWAY	2,219.80	2,219.80	2,208.45	2,208.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2221		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,106,980	2,600,155	8,190,369	2,338,451
	Sales Tax ⁸	2,157,736	N/A1	2,218,353	N/A1
⇒	Textbooks	204,658	58,432	203,612	58,134
⇒	Vocational Education	191,673	54,725	190,693	54,445
⇒	Gifted Education	77,705	22,186	77,308	22,072
⇒	Special Education	1,241,557	354,480	1,233,490	352,177
⇒	Prevention, Intervention & Remediation	291,826	83,320	290,334	82,894
⇒	VRS Retirement (Includes RHCC)	635,456	181,430	628,771	179,522
⇒	Social Security	492,133	140,510	489,617	139,792
⇒	Group Life	20,721	5,916	17,180	4,905
⇒	English as a Second Language	40,090	11,446	63,274	18,066
	Remedial Summer School ⁷	Lottery Account in FY 2009		150,076	N/A1
Subtotal - SOQ Accounts³		14,460,535	3,512,600	13,753,077	3,250,458
II. School Facilities:					
	School Construction Grants Program ⁴	135,623	30,122	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		135,623	30,122	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	309,399	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		29,468	N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		575,258	41,200	287,468	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,758	N/A1	12,758	N/A1
	Special Education - Homebound ⁷	9,428	N/A1	10,088	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	28,842	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		51,029	0	22,846	0
V. Lottery Funded Programs					
	At-Risk	355,404	101,472	326,712	93,280
	Early Reading Intervention	71,600	20,443	71,600	20,443
	Enrollment Loss	9,277	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	19,509	N/A1	21,478	N/A1
	K-3 Primary Class Size Reduction	307,095	87,679	304,589	86,964
	Remedial Summer School ⁷	133,189	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,509	N/A1	5,245	N/A1
	SOL Algebra Readiness	36,516	10,426	36,516	10,426
	Virginia Preschool Initiative	329,052	93,948	247,372	70,628
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School	341,817	97,593	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		336,466	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1
	ISAEF	Incentive Account in FY 2009		0	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		28,842	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		369,460	N/A1
Subtotal - Lottery Funded Programs³		1,609,080	411,561	1,757,253	281,741
Total State & Local Funds		\$16,831,525	\$3,995,483	\$15,820,644	\$3,573,399
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
068	ORANGE	5,164.70	5,164.70	5,358.20	5,358.20

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4395				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	15,609,897	12,240,053	14,624,891	11,467,689	
Sales Tax ⁸	4,191,848	N/A1	4,550,967	N/A1	
⇒ Textbooks	343,093	269,027	355,948	279,106	
⇒ Vocational Education	318,430	249,687	330,360	259,042	
⇒ Gifted Education	130,267	102,145	135,147	105,972	
⇒ Special Education	1,447,407	1,134,943	1,501,636	1,177,464	
⇒ Prevention, Intervention & Remediation	257,638	202,020	267,291	209,589	
⇒ VRS Retirement (Includes RHCC)	949,499	744,522	982,070	770,062	
⇒ Social Security	735,283	576,551	762,831	598,152	
⇒ Group Life	31,843	24,969	27,029	21,194	
⇒ English as a Second Language	55,146	43,241	72,159	56,581	
Remedial Summer School ⁷	Lottery Account in FY 2009		87,238	N/A1	
Subtotal - SOQ Accounts³	24,070,351	15,587,158	23,697,567	14,944,851	

II. School Facilities:					
School Construction Grants Program ⁴	158,245	69,549	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	158,245	69,549	0		

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	224,075	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	310,000	62,000	310,000	62,000	
Subtotal - Incentive Accounts³	541,934	62,000	310,000	62,000	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	22,432	N/A1	22,432	N/A1	
Special Education - Homebound ⁷	31,713	N/A1	33,933	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	17,244	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	71,389	0	56,366	0	

V. Lottery Funded Programs					
At-Risk	177,298	139,023	169,585	132,975	
Early Reading Intervention	53,310	41,802	55,029	43,149	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	58,511	N/A1	62,881	N/A1	
<u>K-3 Primary Class Size Reduction</u>	396,233	310,695	410,935	322,223	
Remedial Summer School ⁷	86,864	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	0	N/A1	0	N/A1	
SOL Algebra Readiness	35,130	27,546	35,130	27,546	
Virginia Preschool Initiative	30,267	23,733	43,719	34,281	
Mentor Teacher Program	3,785	N/A1	3,785	N/A1	
Additional Support for School Construction and Operating Costs⁹	573,029	449,324	0	0	
<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAEF	Incentive Account in FY 2009		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		245,052	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		17,244	N/A1	
<u>Funding Loss Cap</u>	Not Applicable in FY 2009		0	N/A1	
Subtotal - Lottery Funded Programs³	1,414,426	992,123	1,051,219	560,174	

Total State & Local Funds	\$26,256,345	\$16,710,830	\$25,115,152	\$15,567,025	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
069	PAGE	3,490.35	3,490.35	3,460.20	3,460.20

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3263				

I. SOQ Programs:					
⇒ Basic Aid	12,325,065	5,969,525	11,102,849	5,377,556	
Sales Tax ⁸	3,031,449	N/A1	3,021,282	N/A1	
⇒ Textbooks	278,694	134,983	276,286	133,817	
⇒ Vocational Education	423,261	205,002	419,605	203,231	
⇒ Gifted Education	105,815	51,251	104,901	50,808	
⇒ Special Education	1,298,000	628,673	1,286,787	623,243	
⇒ Prevention, Intervention & Remediation	270,417	130,974	268,081	129,842	
⇒ VRS Retirement (Includes RHCC)	815,953	395,199	806,573	390,656	
⇒ Social Security	632,540	306,364	627,076	303,718	
⇒ Group Life	28,217	13,667	20,980	10,162	
⇒ English as a Second Language	24,856	12,039	26,808	12,984	
Remedial Summer School ⁷		Lottery Account in FY 2009	67,749	N/A1	
Subtotal - SOQ Accounts³	19,234,267	7,847,677	18,028,977	7,236,017	

II. School Facilities:					
School Construction Grants Program ⁴	148,953	48,603	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	148,953	48,603	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	443,500	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	258,000	51,600	258,000	51,600	
Subtotal - Incentive Accounts³	717,217	51,600	325,726	51,600	

IV. Categorical Programs:					
Adult Education ⁶	2,880	N/A1	2,880	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	21,368	N/A1	21,368	N/A1	
Special Education - Homebound ⁷	12,665	N/A1	13,014	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	2,547	N/A1	2,547	N/A1	
Career and Technical Education ^{5,6}	47,390	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	86,850	0	39,809	0	

V. Lottery Funded Programs					
At-Risk	266,736	129,191	243,864	118,113	
Early Reading Intervention	70,277	34,038	70,277	34,038	
Enrollment Loss	89,130	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	0	N/A1	0	N/A1	
K-3 Primary Class Size Reduction	320,698	155,327	318,268	154,150	
Remedial Summer School ⁷	84,714	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	4,520	N/A1	6,545	N/A1	
SOL Algebra Readiness	35,936	17,405	35,936	17,405	
Virginia Preschool Initiative	315,292	152,709	315,292	152,709	
Mentor Teacher Program	4,007	N/A1	4,007	N/A1	
Additional Support for School Construction and Operating Costs ⁹	465,469	225,445	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	485,020	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	47,390	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	302,916	N/A1	
Subtotal - Lottery Funded Programs³	1,656,779	714,115	1,845,232	476,415	

Total State & Local Funds	\$21,844,066	\$8,661,995	\$20,239,744	\$7,764,032	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
070	PATRICK	2,562.55	2,562.55	2,560.45	2,560.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2392				

I. SOQ Programs:					
⇒ Basic Aid	10,311,632	3,242,038	9,231,459	2,902,425	
Sales Tax ⁸	2,357,203	N/A1	2,532,374	N/A1	
⇒ Textbooks	231,065	72,648	230,876	72,589	
⇒ Vocational Education	282,690	88,879	282,459	88,807	
⇒ Gifted Education	87,731	27,583	87,660	27,561	
⇒ Special Education	1,076,173	338,355	1,075,291	338,078	
⇒ Prevention, Intervention & Remediation	274,892	86,428	274,667	86,357	
⇒ VRS Retirement (Includes RHCC)	682,356	214,537	677,901	213,136	
⇒ Social Security	528,338	166,113	525,957	165,364	
⇒ Group Life	23,395	7,356	19,480	6,125	
⇒ English as a Second Language	68,170	21,433	82,363	25,895	
Remedial Summer School ⁷		Lottery Account in FY 2009	147,131	N/A1	
Subtotal - SOQ Accounts³	15,923,645	4,265,370	15,167,618	3,926,337	

II. School Facilities:					
School Construction Grants Program ⁴	140,218	33,540	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	140,218	33,540	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	40,764	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss			5,299	N/A1	
Technology - VPSA ⁵	232,000	46,400	232,000	46,400	
Subtotal - Incentive Accounts³	280,623	46,400	237,299	46,400	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	15,646	N/A1	15,646	N/A1	
Special Education - Homebound ⁷	23,308	N/A1	24,940	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	31,307	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	70,261	0	40,586	0	

V. Lottery Funded Programs					
At-Risk	324,563	102,045	299,118	94,044	
Early Reading Intervention	53,687	16,880	53,687	16,880	
Enrollment Loss	9,408	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	0	N/A1	12,982	N/A1	
K-3 Primary Class Size Reduction	234,620	73,766	234,975	73,878	
Remedial Summer School ⁷	140,851	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	4,988	N/A1	5,711	N/A1	
SOL Algebra Readiness	40,582	12,759	40,582	12,759	
Virginia Preschool Initiative	246,499	77,501	73,037	22,963	
Mentor Teacher Program	2,671	N/A1	2,671	N/A1	
Additional Support for School Construction and Operating Costs ⁹	385,921	121,336	0	0	
Alternative Education ^{5,6}			0	N/A1	
ISAEF			7,859	N/A1	
Special Education - Regional Tuition ^{5,7}			40,764	N/A1	
Career and Technical Education ^{5,6}			31,307	N/A1	
Funding Loss Cap			405,501	N/A1	
Subtotal - Lottery Funded Programs³	1,443,790	404,287	1,208,195	220,524	

Total State & Local Funds	\$17,858,537	\$4,749,597	\$16,653,698	\$4,193,261	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
071	PITTSYLVANIA	8,893.25	8,893.25	8,806.25	8,806.25

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2245				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	35,040,131	10,143,790	31,161,621	9,020,998	
Sales Tax ⁸	8,486,843	N/A1	8,753,712	N/A1	
⇒ Textbooks	817,399	236,629	809,402	234,314	
⇒ Vocational Education	1,227,615	355,383	1,215,606	351,907	
⇒ Gifted Education	310,352	89,844	307,316	88,965	
⇒ Special Education	4,158,719	1,203,910	4,118,036	1,192,133	
⇒ Prevention, Intervention & Remediation	841,399	243,577	833,168	241,194	
⇒ VRS Retirement (Includes RHCC)	2,427,644	702,780	2,390,236	691,951	
⇒ Social Security	1,875,907	543,057	1,857,555	537,745	
⇒ Group Life	82,761	23,958	68,292	19,770	
⇒ English as a Second Language	101,733	29,451	109,368	31,661	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		223,696	N/A1	
Subtotal - SOQ Accounts³	55,370,503	13,572,379	51,848,008	12,410,638	

II. School Facilities:					
School Construction Grants Program ⁴	244,223	54,828	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	244,223	54,828	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	154,859	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	53,109	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		215,525	N/A1	
Technology - VPSA ⁵	570,000	108,800	570,000	108,800	
Subtotal - Incentive Accounts³	801,544	108,800	785,525	108,800	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	59,681	N/A1	59,681	N/A1	
Special Education - Homebound ⁷	107,709	N/A1	115,249	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	4,752	N/A1	4,752	N/A1	
Career and Technical Education ^{5,6}	77,552	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	249,694	0	179,681	0	

V. Lottery Funded Programs					
At-Risk	871,087	252,172	794,209	229,916	
Early Reading Intervention	154,655	44,771	152,276	44,082	
Enrollment Loss	365,766	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	20,433	N/A1	22,263	N/A1	
<u>K-3 Primary Class Size Reduction</u>	1,208,160	349,751	1,196,819	346,468	
Remedial Summer School ⁷	222,736	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	34,641	N/A1	36,353	N/A1	
SOL Algebra Readiness	114,171	33,051	111,792	32,363	
Virginia Preschool Initiative	679,338	196,662	893,376	258,624	
Mentor Teacher Program	8,237	N/A1	8,237	N/A1	
Additional Support for School Construction and Operating Costs⁹	1,365,205	395,214	0	0	
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		167,814	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		58,082	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		77,552	N/A1	
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		1,229,310	N/A1	
Subtotal - Lottery Funded Programs³	5,044,428	1,271,621	4,771,658	911,453	

Total State & Local Funds	\$61,710,392	\$15,007,628	\$57,584,872	\$13,430,891	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
072	POWHATAN	4,379.00	4,379.00	4,420.45	4,420.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3790				

I. SOQ Programs:					
⇒ Basic Aid		14,157,446	8,640,374	12,712,997	7,758,818
Sales Tax ⁸		3,773,953	N/A1	4,238,501	N/A1
⇒ Textbooks		322,298	196,701	325,349	198,563
⇒ Vocational Education		190,355	116,175	189,412	115,599
⇒ Gifted Education		122,371	74,684	123,529	75,391
⇒ Special Education		1,484,770	906,164	1,498,824	914,741
⇒ Prevention, Intervention & Remediation		81,581	49,789	82,353	50,261
⇒ VRS Retirement (Includes RHCC)		870,195	531,085	875,687	534,437
⇒ Social Security		671,682	409,931	678,040	413,812
⇒ Group Life		29,913	18,256	24,706	15,078
⇒ English as a Second Language		20,366	12,429	27,982	17,078
Remedial Summer School ⁷		Lottery Account in FY 2009		62,218	N/A1
Subtotal - SOQ Accounts³		21,724,930	10,955,588	20,839,598	10,093,778

II. School Facilities:					
School Construction Grants Program ⁴		155,464	58,921	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		155,464	58,921	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		145,909	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		0	N/A1
Technology - VPSA ⁵		258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		419,626	46,400	258,000	46,400

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		15,474	N/A1	15,474	N/A1
Special Education - Homebound ⁷		34,553	N/A1	36,972	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		56,387	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		106,414	0	52,446	0

V. Lottery Funded Programs					
At-Risk		19,666	12,002	18,313	11,177
Early Reading Intervention		45,727	27,907	45,727	27,907
Enrollment Loss		0	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		11,622	N/A1	12,425	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		61,087	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		2,857	N/A1	3,454	N/A1
SOL Algebra Readiness		11,677	7,127	11,677	7,127
Virginia Preschool Initiative		18,630	11,370	22,356	13,644
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School		538,297	328,526	0	0
Construction and Operating Costs ⁹		Incentive Account in FY 2009		158,139	N/A1
Alternative Education ^{5,6}		Incentive Account in FY 2009		15,717	N/A1
ISAEF		Incentive Account in FY 2009		0	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		56,387	N/A1
Funding Loss Cap		Not Applicable in FY 2009		155,048	N/A1
Subtotal - Lottery Funded Programs³		711,121	386,932	500,801	59,855

Total State & Local Funds	\$23,117,555	\$11,447,841	\$21,650,845	\$10,200,033
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
073	PRINCE EDWARD	2,455.65	2,455.65	2,402.30	2,402.30

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2733				

I. SOQ Programs:					
⇒ Basic Aid	8,789,624	3,305,634	7,817,463	2,940,020	
Sales Tax ⁸	2,906,307	N/A1	2,781,880	N/A1	
⇒ Textbooks	211,501	79,542	206,906	77,814	
⇒ Vocational Education	164,176	61,744	160,609	60,402	
⇒ Gifted Education	82,088	30,872	80,305	30,201	
⇒ Special Education	1,424,048	535,561	1,393,110	523,926	
⇒ Prevention, Intervention & Remediation	414,009	155,702	405,014	152,319	
⇒ VRS Retirement (Includes RHCC)	663,842	249,660	647,674	243,580	
⇒ Social Security	513,942	193,285	502,776	189,086	
⇒ Group Life	21,414	8,054	17,458	6,565	
⇒ English as a Second Language	8,086	3,041	8,505	3,199	
Remedial Summer School ⁷		Lottery Account in FY 2009	117,170	N/A1	
Subtotal - SOQ Accounts³	15,199,037	4,623,095	14,138,870	4,227,112	

II. School Facilities:					
School Construction Grants Program ⁴	137,725	37,640	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	137,725	37,640	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	121,521	N/A1	
Technology - VPSA ⁵	128,000	25,600	128,000	25,600	
Subtotal - Incentive Accounts³	135,859	25,600	249,521	25,600	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	13,265	N/A1	13,265	N/A1	
Special Education - Homebound ⁷	7,345	N/A1	7,859	N/A1	
Special Education - State-Operated Prgms ⁶	183,044	N/A1	198,262	N/A1	
Special Education - Jails ⁷	75,327	N/A1	80,676	N/A1	
Career and Technical Education ^{5,6}	12,956	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	291,938	0	300,063	0	

V. Lottery Funded Programs					
At-Risk	493,528	185,608	445,730	167,632	
Early Reading Intervention	31,214	11,739	28,985	10,901	
Enrollment Loss	160,114	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	33,460	N/A1	37,028	N/A1	
K-3 Primary Class Size Reduction	490,631	184,518	480,498	180,707	
Remedial Summer School ⁷	101,494	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	1,206	N/A1	2,124	N/A1	
SOL Algebra Readiness	43,317	16,291	43,317	16,291	
Virginia Preschool Initiative	474,293	178,374	466,541	175,458	
Mentor Teacher Program	223	N/A1	223	N/A1	
Additional Support for School	353,246	132,850	0	0	
Construction and Operating Costs ⁹					
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	12,956	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	357,118	N/A1	
Subtotal - Lottery Funded Programs³	2,182,725	709,380	1,882,378	550,989	

Total State & Local Funds	\$17,947,284	\$5,395,715	\$16,570,832	\$4,803,701	
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,121.60	6,121.60	6,128.40	6,128.40

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2173				

I. SOQ Programs:					
⇒ Basic Aid		24,639,574	6,840,653	22,223,165	6,169,789
Sales Tax ⁸		5,475,872	N/A1	5,668,693	N/A1
⇒ Textbooks		567,874	157,658	568,505	157,833
⇒ Vocational Education		464,764	129,032	465,280	129,175
⇒ Gifted Education		215,612	59,860	215,851	59,927
⇒ Special Education		2,616,091	726,302	2,614,201	725,777
⇒ Prevention, Intervention & Remediation		359,353	99,767	354,956	98,546
⇒ VRS Retirement (Includes RHCC)		1,581,154	438,974	1,578,114	438,130
⇒ Social Security		1,226,592	340,537	1,223,158	339,584
⇒ Group Life		52,705	14,632	43,170	11,985
⇒ English as a Second Language		38,046	10,563	41,222	11,444
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		148,084	N/A1
Subtotal - SOQ Accounts³		37,237,637	8,817,978	35,144,399	8,142,190

II. School Facilities:					
School Construction Grants Program ⁴		199,308	43,310	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		199,308	43,310	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		291,859	51,600	284,000	51,600

IV. Categorical Programs:					
Adult Education ⁶		4,501	N/A1	4,501	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		23,515	N/A1	23,515	N/A1
Special Education - Homebound ⁷		42,553	N/A1	45,532	N/A1
Special Education - State-Operated Prgms ⁶		293,638	N/A1	301,246	N/A1
Special Education - Jails ⁷		181,949	N/A1	207,140	N/A1
Career and Technical Education ^{5,6}		64,134	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		610,289	0	581,933	0

V. Lottery Funded Programs					
At-Risk		215,390	59,798	198,615	55,141
Early Reading Intervention		108,063	30,001	108,063	30,001
Enrollment Loss		102,050	N/A1	<i>Incentive Account in FY 2010</i>	
Foster Care ⁷		38,682	N/A1	42,430	N/A1
K-3 Primary Class Size Reduction		583,599	162,024	583,807	162,082
Remedial Summer School ⁷		128,200	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		12,195	N/A1	16,258	N/A1
SOL Algebra Readiness		51,561	14,315	51,561	14,315
Virginia Preschool Initiative		422,658	117,342	493,101	136,899
Mentor Teacher Program		2,449	N/A1	2,449	N/A1
Additional Support for School Construction and Operating Costs ⁹		948,453	263,318	0	0
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		64,134	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		877,594	N/A1
Subtotal - Lottery Funded Programs³		2,613,299	646,798	2,445,870	398,438

Total State & Local Funds	\$40,952,392	\$9,559,686	\$38,456,202	\$8,592,228
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
075	PRINCE WILLIAM	71,429.10	71,429.10	73,453.80	73,453.80

2008-2010 Composite Index: 0.4437	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	223,085,799	177,931,276	204,321,520	162,965,052	
Sales Tax ⁸	61,700,635	N/A1	65,282,857	N/A1	
⇒ Textbooks	4,709,512	3,756,265	4,843,006	3,862,739	
⇒ Vocational Education	2,900,729	2,313,596	2,982,951	2,379,176	
⇒ Gifted Education	1,986,800	1,584,655	2,043,117	1,629,573	
⇒ Special Education	16,450,707	13,120,940	16,917,012	13,492,861	
⇒ Prevention, Intervention & Remediation	3,059,673	2,440,368	3,146,401	2,509,542	
⇒ VRS Retirement (Includes RHCC)	13,351,299	10,648,879	13,688,887	10,918,136	
⇒ Social Security	10,331,362	8,240,204	10,624,211	8,473,777	
⇒ Group Life	437,096	348,624	367,761	293,323	
⇒ English as a Second Language	7,908,844	6,308,025	8,359,141	6,667,178	
Remedial Summer School ⁷		Lottery Account in FY 2009	1,945,824	N/A1	
Subtotal - SOQ Accounts³	345,922,456	226,692,832	334,522,688	213,191,357	

II. School Facilities:					
School Construction Grants Program ⁴	909,318	403,464	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	909,318	403,464	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	229,286	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	47,152	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	12,784,507	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	2,286,000	446,800	2,286,000	446,800	
Subtotal - Incentive Accounts³	15,346,945	446,800	2,286,000	446,800	

IV. Categorical Programs:					
Adult Education ⁶	18,900	N/A1	18,900	N/A1	
Virtual Virginia ⁷	392,000	N/A1	392,000	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	390,400	N/A1	390,400	N/A1	
Special Education - Homebound ⁷	277,928	N/A1	297,382	N/A1	
Special Education - State-Operated Prgms ⁶	841,641	N/A1	904,793	N/A1	
Special Education - Jails ⁷	202,860	N/A1	245,485	N/A1	
Career and Technical Education ^{5,6}	390,070	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	2,513,799	0	2,248,961	0	

V. Lottery Funded Programs					
At-Risk	1,790,676	1,428,227	1,674,033	1,335,194	
Early Reading Intervention	1,135,952	906,025	1,167,819	931,442	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	576,045	N/A1	625,566	N/A1	
K-3 Primary Class Size Reduction	3,871,533	3,087,901	4,098,912	3,269,256	
Remedial Summer School ⁷	1,912,951	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	59,800	N/A1	59,345	N/A1	
SOL Algebra Readiness	411,511	328,218	424,872	338,874	
Virginia Preschool Initiative	60,080	47,919	3,765,038	3,002,961	
Mentor Teacher Program	47,863	N/A1	47,863	N/A1	
Additional Support for School Construction and Operating Costs⁹	7,865,743	6,273,647	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	249,984	N/A1	
ISAEF		Incentive Account in FY 2009	47,152	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	13,128,868	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	390,070	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	2,574,174	N/A1	
Subtotal - Lottery Funded Programs³	17,732,154	12,071,937	28,253,696	8,877,727	

Total State & Local Funds	\$382,424,672	\$239,615,033	\$367,311,345	\$222,515,884
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
077	PULASKI	4,672.90	4,672.90	4,623.20	4,623.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2730		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,209,183	6,462,321	15,515,514	5,826,321
	Sales Tax ⁸	4,496,737	N/A1	4,307,678	N/A1
⇒	Textbooks	402,636	151,196	398,354	149,588
⇒	Vocational Education	553,743	207,939	547,854	205,728
⇒	Gifted Education	152,874	57,407	151,248	56,796
⇒	Special Education	1,630,655	612,337	1,613,312	605,824
⇒	Prevention, Intervention & Remediation	451,827	169,668	447,022	167,864
⇒	VRS Retirement (Includes RHCC)	1,148,253	431,187	1,132,679	425,339
⇒	Social Security	886,669	332,958	877,238	329,417
⇒	Group Life	37,369	14,033	30,250	11,359
⇒	English as a Second Language	16,605	6,235	22,973	8,627
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		176,844	N/A1
Subtotal - SOQ Accounts³		26,986,551	8,445,281	25,220,966	7,786,863
II. School Facilities:					
	School Construction Grants Program ⁴	171,102	46,711	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		171,102	46,711	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	455,752	N/A1	497,948	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		116,755	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		781,469	56,800	924,703	56,800
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,684	N/A1	27,684	N/A1
	Special Education - Homebound ⁷	24,432	N/A1	26,142	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,697	N/A1	1,883	N/A1
	Career and Technical Education ^{5,6}	51,179	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		111,156	0	61,873	0
V. Lottery Funded Programs					
	At-Risk	387,081	145,355	352,287	132,289
	Early Reading Intervention	78,068	29,316	78,068	29,316
	Enrollment Loss	192,197	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	18,669	N/A1	19,967	N/A1
	K-3 Primary Class Size Reduction	538,506	202,218	532,484	199,956
	Remedial Summer School ⁷	169,339	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,559	N/A1	6,057	N/A1
	SOL Algebra Readiness	54,678	20,532	54,678	20,532
	Virginia Preschool Initiative	348,960	131,040	305,340	114,660
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School	672,475	252,525	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		51,179	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		539,897	N/A1
Subtotal - Lottery Funded Programs³		2,468,539	780,986	1,959,681	496,753
Total State & Local Funds		\$30,518,817	\$9,329,778	\$28,167,223	\$8,340,416
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
078	RAPPAHANNOCK	924.10	924.10	902.35	902.35

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid		950,161	3,800,643	857,068	3,428,273
Sales Tax ⁸		1,083,039	N/A1	976,262	N/A1
⇒ Textbooks		21,905	87,619	21,389	85,557
⇒ Vocational Education		25,875	103,499	25,446	101,785
⇒ Gifted Education		8,317	33,268	8,302	33,206
⇒ Special Education		127,711	510,842	125,066	500,263
⇒ Prevention, Intervention & Remediation		7,762	31,050	7,580	30,319
⇒ VRS Retirement (Includes RHCC)		64,317	257,269	62,804	251,214
⇒ Social Security		49,717	198,866	48,727	194,908
⇒ Group Life		2,218	8,871	1,805	7,219
⇒ English as a Second Language		820	3,280	1,053	4,212
Remedial Summer School ⁷		Lottery Account in FY 2009		1,491	N/A1
Subtotal - SOQ Accounts³		2,341,842	5,035,207	2,136,993	4,636,956

II. School Facilities:					
School Construction Grants Program ⁴		103,894	83,115	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		103,894	83,115	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		20,250	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		6,199	N/A1
Technology - VPSA ⁵		102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		130,109	20,400	108,199	20,400

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		4,184	N/A1	4,184	N/A1
Special Education - Homebound ⁷		38	N/A1	40	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		5,381	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		9,602	0	4,224	0

V. Lottery Funded Programs					
At-Risk		3,252	13,008	2,927	11,708
Early Reading Intervention		2,454	9,816	2,454	9,816
Enrollment Loss		5,823	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		18,342	N/A1	28,626	N/A1
K-3 Primary Class Size Reduction		17,967	71,868	17,526	70,104
Remedial Summer School ⁷		1,485	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		3,237	N/A1	3,869	N/A1
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		1,336	N/A1	1,336	N/A1
Additional Support for School Construction and Operating Costs⁹		36,585	146,340	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		27,039	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		5,381	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		91,734	246,048	98,271	96,644

Total State & Local Funds	\$2,677,181	\$5,384,770	\$2,347,687	\$4,754,000
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
079	RICHMOND	1,206.20	1,206.20	1,215.30	1,215.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3384		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,301,301	2,200,061	3,906,804	1,998,280
	Sales Tax ⁸	1,013,264	N/A1	1,088,967	N/A1
⇒	Textbooks	94,582	48,377	95,295	48,742
⇒	Vocational Education	105,339	53,880	106,134	54,286
⇒	Gifted Education	35,911	18,368	36,182	18,507
⇒	Special Education	542,655	277,561	547,553	280,066
⇒	Prevention, Intervention & Remediation	93,369	47,757	94,073	48,117
⇒	VRS Retirement (Includes RHCC)	286,490	146,536	287,043	146,819
⇒	Social Security	221,052	113,065	223,524	114,330
⇒	Group Life	9,576	4,898	8,040	4,113
⇒	English as a Second Language	32,934	16,845	35,618	18,218
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		38,538	N/A1
Subtotal - SOQ Accounts³		6,736,473	2,927,348	6,467,771	2,731,478
II. School Facilities:					
	School Construction Grants Program ⁴	116,421	39,397	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		116,421	39,397	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		161,859	25,600	154,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,072	N/A1	6,072	N/A1
	Special Education - Homebound ⁷	4,375	N/A1	4,681	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,464	N/A1	8,039	N/A1
	Career and Technical Education ^{5,6}	57,129	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		73,041	0	18,792	0
V. Lottery Funded Programs					
	At-Risk	83,882	42,905	78,111	39,953
	Early Reading Intervention	26,388	13,497	26,388	13,497
	Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	22,302	N/A1	25,212	N/A1
	K-3 Primary Class Size Reduction	134,395	68,741	135,282	69,195
	Remedial Summer School ⁷	37,759	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	2,796	N/A1	3,167	N/A1
	SOL Algebra Readiness	12,440	6,363	12,440	6,363
	Virginia Preschool Initiative	74,430	38,070	63,514	32,487
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs ⁹	157,968	80,799	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		57,129	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		157,111	N/A1
Subtotal - Lottery Funded Programs³		553,029	250,375	566,882	161,495
Total State & Local Funds		\$7,640,823	\$3,242,720	\$7,207,445	\$2,918,573
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
080	ROANOKE	14,610.95	14,610.95	14,498.50	14,498.50

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3349				

I. SOQ Programs:					
⇒ Basic Aid	48,668,059	24,505,988	42,559,248	21,429,999	
Sales Tax ⁸	14,082,546	N/A1	15,636,515	N/A1	
⇒ Textbooks	1,151,747	579,943	1,142,883	575,480	
⇒ Vocational Education	894,032	450,175	887,152	446,710	
⇒ Gifted Education	437,298	220,194	433,933	218,500	
⇒ Special Education	5,947,259	2,994,643	5,901,487	2,971,595	
⇒ Prevention, Intervention & Remediation	378,992	190,835	376,075	189,366	
⇒ VRS Retirement (Includes RHCC)	3,265,162	1,644,118	3,220,746	1,621,753	
⇒ Social Security	2,526,613	1,272,234	2,507,168	1,262,442	
⇒ Group Life	106,895	53,825	86,787	43,700	
⇒ English as a Second Language	187,354	94,339	201,218	101,320	
Remedial Summer School ⁷		Lottery Account in FY 2009	100,110	N/A1	
Subtotal - SOQ Accounts³	77,645,957	32,006,294	73,053,322	28,860,865	

II. School Facilities:					
School Construction Grants Program ⁴	302,839	101,421	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	302,839	101,421	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	97,308	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	38,685	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	231,029	N/A1	
Technology - VPSA ⁵	830,000	160,800	830,000	160,800	
Subtotal - Incentive Accounts³	981,710	160,800	1,061,029	160,800	

IV. Categorical Programs:					
Adult Education ⁶	8,392	N/A1	8,392	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	62,768	N/A1	62,768	N/A1	
Special Education - Homebound ⁷	32,326	N/A1	34,589	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	37,028	N/A1	100,000	N/A1	
Career and Technical Education ^{5,6}	114,315	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	254,828	0	205,748	0	

V. Lottery Funded Programs					
At-Risk	139,329	70,157	127,169	64,034	
Early Reading Intervention	161,207	81,173	159,166	80,145	
Enrollment Loss	445,401	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	315,909	N/A1	333,074	N/A1	
K-3 Primary Class Size Reduction	441,747	222,434	437,134	220,112	
Remedial Summer School ⁷	94,125	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	21,375	N/A1	24,996	N/A1	
SOL Algebra Readiness	60,488	30,458	58,360	29,386	
Virginia Preschool Initiative	423,004	212,997	430,985	217,015	
Mentor Teacher Program	13,357	N/A1	13,357	N/A1	
Additional Support for School	1,923,627	968,610	0	0	
Construction and Operating Costs ⁹					
Alternative Education ^{5,6}		Incentive Account in FY 2009	105,322	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	36,340	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	114,315	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	778,761	N/A1	
Subtotal - Lottery Funded Programs³	4,039,569	1,585,829	2,634,696	610,692	

Total State & Local Funds	\$83,224,903	\$33,854,344	\$76,954,795	\$29,632,357	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,610.30	2,610.30	2,561.45	2,561.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4728				

I. SOQ Programs:					
⇒ Basic Aid	7,033,945	6,308,135	6,172,073	5,535,198	
Sales Tax ⁸	2,659,059	N/A1	2,754,676	N/A1	
⇒ Textbooks	163,101	146,271	160,049	143,534	
⇒ Vocational Education	224,312	201,166	220,115	197,402	
⇒ Gifted Education	63,303	56,771	62,118	55,708	
⇒ Special Education	710,093	636,821	696,805	624,904	
⇒ Prevention, Intervention & Remediation	121,101	108,605	120,185	107,784	
⇒ VRS Retirement (Includes RHCC)	480,276	430,718	469,938	421,447	
⇒ Social Security	371,561	333,220	364,607	326,984	
⇒ Group Life	16,514	14,810	13,504	12,111	
⇒ English as a Second Language	4,322	3,876	4,628	4,150	
Remedial Summer School ⁷		Lottery Account in FY 2009	59,699	N/A1	
Subtotal - SOQ Accounts³	11,847,587	8,240,393	11,098,397	7,429,222	

II. School Facilities:					
School Construction Grants Program ⁴	128,968	60,976	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	128,968	60,976	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	258,000	51,600	258,000	51,600	
Subtotal - Incentive Accounts³	281,576	51,600	310,978	51,600	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	14,035	N/A1	14,035	N/A1	
Special Education - Homebound ⁷	10,866	N/A1	11,526	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	57,311	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	82,212	0	25,560	0	

V. Lottery Funded Programs					
At-Risk	69,342	62,187	62,624	56,162	
Early Reading Intervention	30,733	27,562	30,733	27,562	
Enrollment Loss	68,205	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	0	N/A1	23,532	N/A1	
K-3 Primary Class Size Reduction	164,815	147,808	161,597	144,922	
Remedial Summer School ⁷	51,615	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	1,296	N/A1	3,290	N/A1	
SOL Algebra Readiness	13,217	11,853	13,217	11,853	
Virginia Preschool Initiative	116,511	104,489	82,243	73,757	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs ⁹	272,409	244,300	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	23,576	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	57,311	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³	788,143	598,199	458,124	314,256	

Total State & Local Funds	\$13,128,486	\$8,951,168	\$11,893,059	\$7,795,078
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
082	ROCKINGHAM	11,397.60	11,397.60	11,448.35	11,448.35

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.3204	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		37,914,564	17,874,965	34,138,641	16,094,792
Sales Tax ⁸		11,342,335	N/A1	11,713,589	N/A1
⇒ Textbooks		918,033	432,810	922,121	434,737
⇒ Vocational Education		859,785	405,349	863,613	407,154
⇒ Gifted Education		348,561	164,331	350,113	165,062
⇒ Special Education		3,082,832	1,453,413	3,096,559	1,459,884
⇒ Prevention, Intervention & Remediation		604,173	284,840	606,863	286,108
⇒ VRS Retirement (Includes RHCC)		2,463,167	1,161,270	2,466,355	1,162,772
⇒ Social Security		1,905,469	898,341	1,913,953	902,341
⇒ Group Life		85,204	40,170	70,023	33,012
⇒ English as a Second Language		539,291	254,251	553,582	260,988
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		440,837	N/A1
Subtotal - SOQ Accounts³		60,063,414	22,969,740	57,136,249	21,206,850

II. School Facilities:					
School Construction Grants Program ⁴		258,790	82,916	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		258,790	82,916	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		31,434	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		1,231,403	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		1,884,837	119,200	622,000	119,200

IV. Categorical Programs:					
Adult Education ⁶		16,784	N/A1	16,784	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		69,107	N/A1	69,107	N/A1
Special Education - Homebound ⁷		43,472	N/A1	46,515	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		285,976	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		415,339	0	132,406	0

V. Lottery Funded Programs					
At-Risk		432,394	203,854	399,032	188,125
Early Reading Intervention		148,041	69,794	150,126	70,777
Enrollment Loss		0	N/A1	<i>Incentive Account in FY 2010</i>	
Foster Care ⁷		88,612	N/A1	95,798	N/A1
K-3 Primary Class Size Reduction		974,596	459,477	977,859	461,015
Remedial Summer School ⁷		416,557	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		18,878	N/A1	25,009	N/A1
SOL Algebra Readiness		89,449	42,171	89,449	42,171
Virginia Preschool Initiative		917,460	432,540	860,374	405,627
Mentor Teacher Program		9,795	N/A1	9,795	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,533,283	722,872	0	0
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		31,434	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		1,441,151	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		285,976	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		751,421	N/A1
Subtotal - Lottery Funded Programs³		4,629,065	1,930,708	5,117,424	1,167,715

Total State & Local Funds	\$67,251,445	\$25,102,564	\$63,008,079	\$22,493,765
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
083	RUSSELL	4,075.90	4,075.90	4,046.60	4,046.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,590,345	4,354,416	15,319,913	4,020,969
	Sales Tax ⁸	3,828,560	N/A1	3,311,984	N/A1
⇒	Textbooks	382,644	100,431	379,894	99,709
⇒	Vocational Education	523,020	137,275	519,261	136,289
⇒	Gifted Education	145,283	38,132	144,239	37,858
⇒	Special Education	1,956,483	513,512	1,942,419	509,821
⇒	Prevention, Intervention & Remediation	484,278	127,107	480,797	126,193
⇒	VRS Retirement (Includes RHCC)	1,152,582	302,515	1,141,091	299,499
⇒	Social Security	894,300	234,724	884,666	232,196
⇒	Group Life	38,742	10,169	32,053	8,413
⇒	English as a Second Language	2,319	609	6,953	1,825
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		224,793	N/A1
Subtotal - SOQ Accounts³		25,998,556	5,818,890	24,388,063	5,472,772
II. School Facilities:					
	School Construction Grants Program ⁴	167,435	34,810	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		167,435	34,810	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	712,262	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		77,651	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		1,167,979	82,800	517,651	82,800
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	24,002	N/A1	24,002	N/A1
	Special Education - Homebound ⁷	76,012	N/A1	81,332	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	61,788	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		168,140	0	111,672	0
V. Lottery Funded Programs					
	At-Risk	635,904	166,904	581,301	152,572
	Early Reading Intervention	60,756	15,946	60,756	15,946
	Enrollment Loss	161,510	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	13,108	N/A1	14,809	N/A1
	K-3 Primary Class Size Reduction	679,399	178,320	675,277	177,238
	Remedial Summer School ⁷	208,024	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	7,230	N/A1	11,129	N/A1
	SOL Algebra Readiness	72,038	18,908	72,038	18,908
	Virginia Preschool Initiative	461,741	121,192	427,734	112,266
	Mentor Teacher Program	4,898	N/A1	4,898	N/A1
	Additional Support for School	639,086	167,739	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		771,602	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		61,788	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		625,373	N/A1
Subtotal - Lottery Funded Programs³		2,943,694	669,009	3,322,422	476,930
Total State & Local Funds		\$30,445,804	\$6,605,509	\$28,339,808	\$6,032,502
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
084	SCOTT	3,764.00	3,764.00	3,728.35	3,728.35

2008-2010 Composite Index: 0.1849	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	17,044,820	3,866,504	15,280,092	3,466,187	
Sales Tax ⁸	3,238,500	N/A1	3,388,935	N/A1	
⇒ Textbooks	363,624	82,486	360,180	81,704	
⇒ Vocational Education	426,457	96,739	422,418	95,823	
⇒ Gifted Education	138,062	31,318	136,754	31,022	
⇒ Special Education	1,816,278	412,010	1,802,114	408,798	
⇒ Prevention, Intervention & Remediation	411,117	93,259	410,262	93,065	
⇒ VRS Retirement (Includes RHCC)	1,098,357	249,155	1,081,876	245,416	
⇒ Social Security	849,846	192,782	841,797	190,956	
⇒ Group Life	36,816	8,352	30,390	6,894	
⇒ English as a Second Language	17,185	3,898	18,602	4,220	
Remedial Summer School ⁷		Lottery Account in FY 2009	509,741	N/A1	
Subtotal - SOQ Accounts³	25,441,062	5,036,503	24,283,161	4,624,085	

II. School Facilities:					
School Construction Grants Program ⁴	164,344	30,387	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	164,344	30,387	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	258,401	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	440,000	82,800	440,000	82,800	
Subtotal - Incentive Accounts³	706,260	82,800	564,180	82,800	

IV. Categorical Programs:					
Adult Education ⁶	5,300	N/A1	5,300	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	24,037	N/A1	24,037	N/A1	
Special Education - Homebound ⁷	68,057	N/A1	72,821	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	32,188	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	129,581	0	102,158	0	

V. Lottery Funded Programs					
At-Risk	548,897	124,514	503,143	114,135	
Early Reading Intervention	80,026	18,153	80,026	18,153	
Enrollment Loss	261,334	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	20,797	N/A1	22,691	N/A1	
K-3 Primary Class Size Reduction	459,264	104,181	455,305	103,283	
Remedial Summer School ⁷	441,367	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	6,543	N/A1	7,917	N/A1	
SOL Algebra Readiness	58,804	13,339	58,804	13,339	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	5,120	N/A1	5,120	N/A1	
Additional Support for School Construction and Operating Costs ⁹	607,318	137,766	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	282,090	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	32,188	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	669,888	N/A1	
Subtotal - Lottery Funded Programs³	2,489,471	397,953	2,125,032	248,910	

Total State & Local Funds	\$28,930,718	\$5,547,643	\$27,074,531	\$4,955,795
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
085	SHENANDOAH	6,122.70	6,122.70	6,177.60	6,177.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4056		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,926,867	12,915,103	17,293,792	11,800,744
	Sales Tax ⁸	5,390,169	N/A1	5,500,024	N/A1
⇒	Textbooks	431,334	294,329	435,201	296,968
⇒	Vocational Education	520,425	355,121	525,091	358,306
⇒	Gifted Education	163,770	111,752	165,238	112,754
⇒	Special Education	1,473,930	1,005,764	1,487,146	1,014,782
⇒	Prevention, Intervention & Remediation	276,589	188,736	279,069	190,428
⇒	VRS Retirement (Includes RHCC)	1,168,226	797,161	1,175,029	801,803
⇒	Social Security	902,555	615,875	910,647	621,397
⇒	Group Life	40,033	27,317	33,048	22,551
⇒	English as a Second Language	191,109	130,407	205,220	140,036
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		43,764	N/A1
Subtotal - SOQ Accounts³		29,485,007	16,441,565	28,053,269	15,359,769
II. School Facilities:					
	School Construction Grants Program ⁴	174,316	70,703	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		174,316	70,703	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	165,063	N/A1	177,238	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	856,378	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		1,373,158	62,000	513,238	62,000
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,067	N/A1	30,067	N/A1
	Special Education - Homebound ⁷	5,984	N/A1	6,403	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	88,051	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		126,173	0	38,541	0
V. Lottery Funded Programs					
	At-Risk	184,949	126,203	171,850	117,265
	Early Reading Intervention	80,242	54,755	80,242	54,755
	Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	30,255	N/A1	33,176	N/A1
	K-3 Primary Class Size Reduction	485,184	331,074	489,385	333,941
	Remedial Summer School ⁷	66,192	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	5,968	N/A1	7,689	N/A1
	SOL Algebra Readiness	39,078	26,666	39,078	26,666
	Virginia Preschool Initiative	249,648	170,352	296,011	201,989
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs ⁹	720,406	491,583	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		1,014,540	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		88,051	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		95,991	N/A1
Subtotal - Lottery Funded Programs³		1,869,714	1,200,633	2,339,521	734,616
Total State & Local Funds		\$33,028,368	\$17,774,901	\$30,944,569	\$16,156,385
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
086	SMYTH	4,852.05	4,852.05	4,823.50	4,823.50

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.2023	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid	20,539,360	5,208,866	18,320,114	4,646,056	
Sales Tax ⁸	4,077,325	N/A1	4,383,074	N/A1	
⇒ Textbooks	458,729	116,336	456,030	115,651	
⇒ Vocational Education	820,542	208,093	815,714	206,868	
⇒ Gifted Education	178,042	45,152	176,994	44,887	
⇒ Special Education	2,260,360	573,237	2,247,060	569,864	
⇒ Prevention, Intervention & Remediation	553,479	140,364	550,222	139,539	
⇒ VRS Retirement (Includes RHCC)	1,389,502	352,384	1,377,479	349,334	
⇒ Social Security	1,075,994	272,876	1,069,662	271,271	
⇒ Group Life	46,446	11,779	38,477	9,758	
⇒ English as a Second Language	28,030	7,109	36,410	9,234	
Remedial Summer School ⁷		Lottery Account in FY 2009	143,859	N/A1	
Subtotal - SOQ Accounts³	31,427,809	6,936,196	29,615,095	6,362,462	

II. School Facilities:					
School Construction Grants Program ⁴	180,209	36,456	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	180,209	36,456	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	343,875	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	414,000	82,800	414,000	82,800	
Subtotal - Incentive Accounts³	781,451	82,800	489,903	82,800	

IV. Categorical Programs:					
Adult Education ⁶	11,961	N/A1	11,961	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	30,826	N/A1	30,826	N/A1	
Special Education - Homebound ⁷	5,700	N/A1	6,098	N/A1	
Special Education - State-Operated Prgms ⁶	706,929	N/A1	90,800	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	111,584	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	867,000	0	139,685	0	

V. Lottery Funded Programs					
At-Risk	668,273	169,477	612,895	155,433	
Early Reading Intervention	61,186	15,517	61,186	15,517	
Enrollment Loss	84,597	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	41,194	N/A1	44,722	N/A1	
K-3 Primary Class Size Reduction	712,725	180,750	709,234	179,865	
Remedial Summer School ⁷	142,501	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	1,767	N/A1	4,472	N/A1	
SOL Algebra Readiness	74,996	19,019	74,996	19,019	
Virginia Preschool Initiative	454,689	115,311	344,606	87,393	
Mentor Teacher Program	5,788	N/A1	5,788	N/A1	
Additional Support for School Construction and Operating Costs ⁹	766,162	194,302	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	23,576	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	364,183	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	111,584	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	807,222	N/A1	
Subtotal - Lottery Funded Programs³	3,013,878	694,376	3,164,465	457,227	

Total State & Local Funds	\$36,270,347	\$7,749,828	\$33,409,148	\$6,902,489	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
087	SOUTHAMPTON	2,742.70	2,742.70	2,710.90	2,710.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2578		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,363,325	3,599,657	9,613,804	3,339,314
	Sales Tax ⁸	3,110,325	N/A1	2,626,425	N/A1
⇒	Textbooks	241,263	83,802	238,466	82,830
⇒	Vocational Education	195,421	67,879	193,155	67,092
⇒	Gifted Education	91,603	31,818	90,541	31,449
⇒	Special Education	1,543,009	535,958	1,525,119	529,743
⇒	Prevention, Intervention & Remediation	258,525	89,798	257,540	89,455
⇒	VRS Retirement (Includes RHCC)	736,899	255,959	726,343	252,292
⇒	Social Security	569,977	197,979	563,368	195,684
⇒	Group Life	24,428	8,485	20,120	6,989
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		151,627	N/A1
Subtotal - SOQ Accounts³		17,134,775	4,871,335	16,006,508	4,594,848
II. School Facilities:					
	School Construction Grants Program ⁴	142,669	36,780	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		142,669	36,780	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	665,480	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		78,934	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		887,197	41,200	284,934	41,200
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,296	N/A1	14,296	N/A1
	Special Education - Homebound ⁷	1,353	N/A1	1,448	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,370	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		49,097	0	18,822	0
V. Lottery Funded Programs					
	At-Risk	220,859	76,714	201,529	70,000
	Early Reading Intervention	52,374	18,192	52,374	18,192
	Enrollment Loss	125,837	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	21,848	N/A1	22,881	N/A1
	K-3 Primary Class Size Reduction	318,853	110,752	315,210	109,487
	Remedial Summer School ⁷	96,427	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,110	N/A1	6,999	N/A1
	SOL Algebra Readiness	32,563	11,311	32,563	11,311
	Virginia Preschool Initiative	211,378	73,421	138,049	47,951
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School	402,953	139,964	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		740,240	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		30,370	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		387,557	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		387,557	N/A1
Subtotal - Lottery Funded Programs³		1,487,648	430,354	1,943,934	256,941
Total State & Local Funds		\$19,701,386	\$5,379,669	\$18,254,198	\$4,892,989
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
088	SPOTSYLVANIA	23,805.80	23,805.80	23,801.00	23,801.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3695		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	79,008,372	46,302,290	70,201,226	41,140,925
	Sales Tax ⁸	21,523,513	N/A1	23,395,310	N/A1
⇒	Textbooks	1,778,933	1,042,531	1,778,574	1,042,321
⇒	Vocational Education	1,275,812	747,681	1,275,555	747,530
⇒	Gifted Education	690,440	404,627	690,300	404,546
⇒	Special Education	7,624,855	4,468,491	7,623,317	4,467,591
⇒	Prevention, Intervention & Remediation	945,602	554,163	945,411	554,052
⇒	VRS Retirement (Includes RHCC)	4,923,135	2,885,168	4,907,135	2,875,792
⇒	Social Security	3,812,427	2,234,246	3,811,659	2,233,795
⇒	Group Life	165,105	96,759	135,059	79,150
⇒	English as a Second Language	495,993	290,673	550,041	322,348
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		474,508	N/A1
Subtotal - SOQ Accounts³		122,244,187	59,026,629	115,788,095	53,868,050
II. School Facilities:					
	School Construction Grants Program ⁴	410,945	151,844	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		410,945	151,844	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	691,318	N/A1	903,602	N/A1
	ISAEF	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5, 7}	316,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		6,372	N/A1
	Technology - VPSA ⁵	934,000	181,600	934,000	181,600
Subtotal - Incentive Accounts³		1,973,186	181,600	1,843,974	181,600
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	112,024	N/A1	112,024	N/A1
	Special Education - Homebound ⁷	39,532	N/A1	42,300	N/A1
	Special Education - State-Operated Prgms ⁶	914,473	N/A1	983,533	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	217,527	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		1,288,196	0	1,142,496	0
V. Lottery Funded Programs					
	At-Risk	378,334	221,720	347,235	203,495
	Early Reading Intervention	321,101	188,179	321,101	188,179
	Enrollment Loss	194,132	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	364,950	N/A1	399,081	N/A1
	<i>K-3 Primary Class Size Reduction</i>	1,136,116	665,813	1,136,116	665,813
	Remedial Summer School ⁷	410,743	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	42,435	N/A1	51,067	N/A1
	SOL Algebra Readiness	115,516	67,697	115,516	67,697
	Virginia Preschool Initiative	261,027	152,973	639,327	374,673
	Mentor Teacher Program	18,700	N/A1	18,700	N/A1
	Additional Support for School	2,971,142	1,741,216	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5, 6}	<i>Incentive Account in FY 2009</i>		31,434	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		346,059	N/A1
	Special Education - Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		217,527	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		1,062,213	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		1,062,213	N/A1
Subtotal - Lottery Funded Programs³		6,214,196	3,037,598	4,685,376	1,499,857
Total State & Local Funds		\$132,130,710	\$62,397,671	\$123,459,941	\$55,549,507
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
089	STAFFORD	26,331.60	26,331.60	26,526.60	26,526.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	85,722,652	48,828,678	78,229,922	44,560,726
	Sales Tax ⁸	23,964,902	N/A1	23,450,497	N/A1
⇒	Textbooks	1,988,275	1,132,546	2,002,999	1,140,933
⇒	Vocational Education	1,526,603	869,572	1,537,909	876,012
⇒	Gifted Education	771,690	439,564	777,404	442,819
⇒	Special Education	6,173,517	3,516,511	6,219,236	3,542,553
⇒	Prevention, Intervention & Remediation	687,810	391,785	692,904	394,687
⇒	VRS Retirement (Includes RHCC)	5,234,069	2,981,390	5,255,930	2,993,842
⇒	Social Security	4,042,983	2,302,933	4,072,923	2,319,987
⇒	Group Life	167,759	95,557	152,101	86,639
⇒	English as a Second Language	673,216	383,472	722,730	411,676
	Remedial Summer School ⁷	Lottery Account in FY 2009		685,813	N/A1
Subtotal - SOQ Accounts³		130,953,476	60,942,008	123,800,368	56,769,874
II. School Facilities:					
	School Construction Grants Program ⁴	442,777	160,684	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		442,777	160,684	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	190,711	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	18,363	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		1,096,508	166,000	856,000	166,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	131,704	N/A1	131,704	N/A1
	Special Education - Homebound ⁷	49,451	N/A1	52,912	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	228,036	N/A1	258,964	N/A1
	Career and Technical Education ^{5,6}	144,952	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		554,143	0	443,580	0
V. Lottery Funded Programs					
	At-Risk	232,883	132,653	214,801	122,353
	Early Reading Intervention	326,465	185,958	328,468	187,099
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	285,084	N/A1	301,379	N/A1
	K-3 Primary Class Size Reduction	606,502	345,471	610,930	347,993
	Remedial Summer School ⁷	670,749	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	44,492	N/A1	54,223	N/A1
	SOL Algebra Readiness	100,276	57,118	100,276	57,118
	Virginia Preschool Initiative	160,549	91,451	194,953	111,048
	Mentor Teacher Program	21,149	N/A1	21,149	N/A1
	Additional Support for School Construction and Operating Costs ⁹	3,320,782	1,891,558	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		213,764	N/A1
	ISAEF	Incentive Account in FY 2009		31,434	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		20,083	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		144,952	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		1,243,369	N/A1
Subtotal - Lottery Funded Programs³		5,768,932	2,704,209	3,479,780	825,611
Total State & Local Funds		\$138,815,836	\$63,972,901	\$128,579,728	\$57,761,485
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
090	SURRY	972.65	972.65	957.90	957.90

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.6641				

I. SOQ Programs:					
⇒ Basic Aid	1,817,812	3,593,954	1,652,347	3,266,817	
Sales Tax ⁸	1,001,887	N/A1	953,721	N/A1	
⇒ Textbooks	38,722	76,556	38,135	75,395	
⇒ Vocational Education	104,548	206,700	102,641	202,929	
⇒ Gifted Education	15,029	29,713	14,801	29,263	
⇒ Special Education	189,820	375,289	186,942	369,598	
⇒ Prevention, Intervention & Remediation	56,195	111,101	55,021	108,780	
⇒ VRS Retirement (Includes RHCC)	126,765	250,624	124,521	246,187	
⇒ Social Security	98,014	193,781	96,528	190,842	
⇒ Group Life	4,247	8,397	3,539	6,998	
⇒ English as a Second Language	393	777	393	777	
Remedial Summer School ⁷		Lottery Account in FY 2009	20,662	N/A1	
Subtotal - SOQ Accounts³	3,453,432	4,846,892	3,249,251	4,497,586	

II. School Facilities:					
School Construction Grants Program ⁴	106,820	70,939	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	106,820	70,939	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	7,633	N/A1	
Technology - VPSA ⁵	128,000	25,600	128,000	25,600	
Subtotal - Incentive Accounts³	135,859	25,600	135,633	25,600	

IV. Categorical Programs:					
Adult Education ⁶	2,280	N/A1	2,280	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	5,455	N/A1	5,455	N/A1	
Special Education - Homebound ⁷	346	N/A1	370	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	4,801	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	12,881	0	8,105	0	

V. Lottery Funded Programs					
At-Risk	80,973	160,090	74,106	146,513	
Early Reading Intervention	7,214	14,263	7,214	14,263	
Enrollment Loss	6,745	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	20,986	N/A1	23,144	N/A1	
K-3 Primary Class Size Reduction	80,802	159,752	79,427	157,033	
Remedial Summer School ⁷	19,170	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	3,756	N/A1	4,462	N/A1	
SOL Algebra Readiness	7,390	14,611	7,390	14,611	
Virginia Preschool Initiative	98,755	195,246	129,000	129,000	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School	64,673	127,863	0	0	
Construction and Operating Costs ⁹			0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	4,801	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³	390,463	671,825	337,402	461,420	

Total State & Local Funds	\$4,099,455	\$5,615,256	\$3,730,391	\$4,984,606
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
091	SUSSEX	1,185.00	1,185.00	1,125.40	1,125.40

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2799				

I. SOQ Programs:					
⇒ Basic Aid	4,733,047	1,839,717	4,149,190	1,612,774	
Sales Tax ⁸	1,280,231	N/A1	1,168,250	N/A1	
⇒ Textbooks	101,135	39,311	96,049	37,334	
⇒ Vocational Education	93,865	36,485	89,144	34,650	
⇒ Gifted Education	38,399	14,926	37,278	14,490	
⇒ Special Education	738,121	286,904	702,617	273,105	
⇒ Prevention, Intervention & Remediation	268,795	104,480	256,087	99,540	
⇒ VRS Retirement (Includes RHCC)	343,887	133,668	326,591	126,945	
⇒ Social Security	266,235	103,485	253,655	98,595	
⇒ Group Life	11,093	4,312	8,914	3,465	
⇒ English as a Second Language	17,290	6,721	18,541	7,207	
Remedial Summer School ⁷	Lottery Account in FY 2009		100,670	N/A1	
Subtotal - SOQ Accounts³	7,892,098	2,570,009	7,206,986	2,308,105	

II. School Facilities:					
School Construction Grants Program ⁴	118,852	33,267	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	118,852	33,267	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	51,304	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	180,000	36,000	180,000	36,000	
Subtotal - Incentive Accounts³	239,163	36,000	333,822	36,000	

IV. Categorical Programs:					
Adult Education ⁶	2,290	N/A1	2,290	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	7,725	N/A1	7,725	N/A1	
Special Education - Homebound ⁷	15,698	N/A1	16,797	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	6,289	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	32,003	0	26,813	0	

V. Lottery Funded Programs					
At-Risk	366,183	142,334	323,063	125,573	
Early Reading Intervention	37,559	14,599	35,349	13,740	
Enrollment Loss	239,852	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	15,860	N/A1	16,612	N/A1	
K-3 Primary Class Size Reduction	243,144	94,509	232,026	90,188	
Remedial Summer School ⁷	87,207	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	2,468	N/A1	5,338	N/A1	
SOL Algebra Readiness	24,871	9,667	24,871	9,667	
Virginia Preschool Initiative	0	0	43,206	16,794	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs ⁹	168,914	65,656	0	0	
Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAEF	Incentive Account in FY 2009		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		57,724	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		6,289	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		232,462	N/A1	
Subtotal - Lottery Funded Programs³	1,186,058	326,765	984,799	255,962	

Total State & Local Funds	\$9,468,174	\$2,966,041	\$8,552,420	\$2,600,067	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,623.95	6,623.95	6,565.10	6,565.10

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.2318	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		25,477,244	7,687,614	23,636,282	7,132,114
Sales Tax ⁸		6,386,747	N/A1	5,300,263	N/A1
⇒ Textbooks		603,091	181,979	597,733	180,363
⇒ Vocational Education		859,960	259,488	852,319	257,183
⇒ Gifted Education		228,983	69,094	226,949	68,481
⇒ Special Education		2,498,463	753,897	2,476,265	747,199
⇒ Prevention, Intervention & Remediation		783,632	236,456	776,670	234,356
⇒ VRS Retirement (Includes RHCC)		1,770,804	534,330	1,750,029	528,061
⇒ Social Security		1,368,811	413,031	1,356,650	409,362
⇒ Group Life		61,062	18,425	45,390	13,696
⇒ English as a Second Language		12,147	3,665	23,825	7,189
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		103,457	N/A1
Subtotal - SOQ Accounts³		40,050,944	10,157,979	37,145,832	9,578,004

II. School Facilities:					
School Construction Grants Program ⁴		205,695	47,680	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		205,695	47,680	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		<i>Lottery Account in FY 2009</i>		148,302	N/A1
Technology - VPSA ⁵		466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		489,576	93,200	614,302	93,200

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		39,128	N/A1	39,128	N/A1
Special Education - Homebound ⁷		81,371	N/A1	87,066	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		59,191	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		179,689	0	126,194	0

V. Lottery Funded Programs					
At-Risk		821,181	247,787	748,844	225,959
Early Reading Intervention		103,704	31,292	103,704	31,292
Enrollment Loss		145,217	N/A1	<i>Incentive Account in FY 2010</i>	
Foster Care ⁷		27,878	N/A1	30,322	N/A1
K-3 Primary Class Size Reduction		1,033,950	311,989	1,024,711	309,201
Remedial Summer School ⁷		89,468	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		5,262	N/A1	7,414	N/A1
SOL Algebra Readiness		98,754	29,798	96,295	29,056
Virginia Preschool Initiative		622,242	187,758	442,483	133,517
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,007,272	303,939	0	0
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		23,576	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		59,191	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		931,827	N/A1
Subtotal - Lottery Funded Programs³		3,956,486	1,112,563	3,469,924	729,025

Total State & Local Funds	\$44,882,390	\$11,411,422	\$41,356,252	\$10,400,229
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
093	WARREN	5,297.10	5,297.10	5,325.00	5,325.00

2008-2010 Composite Index: 0.4285	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	15,558,487	11,665,462	13,947,418	10,457,513	
Sales Tax ⁸	5,109,549	N/A1	5,404,418	N/A1	
⇒ Textbooks	358,795	269,018	360,685	270,434	
⇒ Vocational Education	151,365	113,490	152,162	114,088	
⇒ Gifted Education	139,255	104,411	139,989	104,961	
⇒ Special Education	1,459,155	1,094,047	1,466,840	1,099,810	
⇒ Prevention, Intervention & Remediation	233,102	174,775	234,329	175,696	
⇒ VRS Retirement (Includes RHCC)	986,897	739,957	986,009	739,291	
⇒ Social Security	762,878	571,991	766,896	575,004	
⇒ Group Life	33,300	24,968	27,389	20,536	
⇒ English as a Second Language	68,243	51,167	73,329	54,981	
Remedial Summer School ⁷		Lottery Account in FY 2009	52,731	N/A1	
Subtotal - SOQ Accounts³	24,861,026	14,809,286	23,612,195	13,612,314	

II. School Facilities:					
School Construction Grants Program ⁴	161,830	69,344	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	161,830	69,344	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	258,000	51,600	258,000	51,600	
Subtotal - Incentive Accounts³	273,717	51,600	258,000	51,600	

IV. Categorical Programs:					
Adult Education ⁶	2,125	N/A1	2,125	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	23,785	N/A1	23,785	N/A1	
Special Education - Homebound ⁷	9,677	N/A1	10,354	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	28,727	N/A1	33,088	N/A1	
Career and Technical Education ^{5,6}	60,656	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	124,970	0	69,352	0	

V. Lottery Funded Programs					
At-Risk	97,000	72,729	89,442	67,062	
Early Reading Intervention	59,289	44,454	61,085	45,800	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	3,481	N/A1	3,826	N/A1	
K-3 Primary Class Size Reduction	319,012	239,189	320,740	240,485	
Remedial Summer School ⁷	45,610	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	7,658	N/A1	7,994	N/A1	
SOL Algebra Readiness	27,562	20,665	27,562	20,665	
Virginia Preschool Initiative	116,586	87,414	222,885	167,115	
Mentor Teacher Program	5,565	N/A1	5,565	N/A1	
Additional Support for School Construction and Operating Costs ⁹	599,253	449,308	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	60,656	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	95,169	N/A1	
Subtotal - Lottery Funded Programs³	1,281,016	913,759	910,641	541,127	

Total State & Local Funds	\$26,702,559	\$15,843,989	\$24,850,188	\$14,205,041
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
094	WASHINGTON	7,266.30	7,266.30	7,255.10	7,255.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,304,622	12,188,805	21,779,911	10,922,658
	Sales Tax ⁸	6,501,270	N/A1	6,750,665	N/A1
⇒	Textbooks	573,560	287,641	572,676	287,198
⇒	Vocational Education	764,618	383,457	763,440	382,866
⇒	Gifted Education	217,771	109,212	217,435	109,044
⇒	Special Education	1,814,758	910,104	1,811,961	908,701
⇒	Prevention, Intervention & Remediation	546,847	274,245	546,004	273,822
⇒	VRS Retirement (Includes RHCC)	1,587,309	796,038	1,575,198	789,964
⇒	Social Security	1,229,196	616,444	1,227,302	615,494
⇒	Group Life	53,233	26,696	43,487	21,809
⇒	English as a Second Language	27,303	13,692	32,348	16,223
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		203,904	N/A1
Subtotal - SOQ Accounts³		37,620,487	15,606,334	35,524,331	14,327,779
II. School Facilities:					
	School Construction Grants Program ⁴	200,132	66,844	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		200,132	66,844	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	642,346	N/A1	881,144	N/A1
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	167,734	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		23,536	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		1,351,656	98,400	1,422,680	98,400
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	41,315	N/A1	41,315	N/A1
	Special Education - Homebound ⁷	54,081	N/A1	57,866	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,059	N/A1	1,469	N/A1
	Career and Technical Education ^{5,6}	200,658	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		301,312	0	104,850	0
V. Lottery Funded Programs					
	At-Risk	451,589	226,473	414,457	207,851
	Early Reading Intervention	42,910	21,519	42,910	21,519
	Enrollment Loss	72,025	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	291,065	N/A1	312,848	N/A1
	K-3 Primary Class Size Reduction	732,234	367,216	731,037	366,616
	Remedial Summer School ⁷	192,522	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	13,195	N/A1	19,368	N/A1
	SOL Algebra Readiness	70,962	35,588	70,962	35,588
	Virginia Preschool Initiative	351,648	176,352	355,644	178,356
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School	957,950	480,414	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		183,437	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		200,658	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		468,370	N/A1
Subtotal - Lottery Funded Programs³		3,181,220	1,307,562	2,828,388	809,930
Total State & Local Funds		\$42,654,807	\$17,079,140	\$39,880,249	\$15,236,109
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,701.70	1,701.70	1,692.05	1,692.05

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.5167	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		4,641,476	4,962,240	4,347,385	4,647,825
Sales Tax ⁸		1,663,239	N/A1	1,409,206	N/A1
⇒ Textbooks		97,475	104,211	96,922	103,620
⇒ Vocational Education		137,346	146,838	136,567	146,005
⇒ Gifted Education		37,832	40,446	37,617	40,217
⇒ Special Education		589,683	630,435	586,339	626,860
⇒ Prevention, Intervention & Remediation		166,954	178,491	166,007	177,479
⇒ VRS Retirement (Includes RHCC)		314,169	335,881	310,752	332,227
⇒ Social Security		242,617	259,384	241,241	257,913
⇒ Group Life		10,692	11,430	8,178	8,743
⇒ English as a Second Language		68,213	72,927	73,533	78,615
Remedial Summer School ⁷		Lottery Account in FY 2009		54,728	N/A1
Subtotal - SOQ Accounts³		7,969,696	6,742,283	7,468,475	6,419,504

II. School Facilities:					
School Construction Grants Program ⁴		117,080	60,495	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		117,080	60,495	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		104,883	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		7,437	N/A1
Technology - VPSA ⁵		180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		292,742	30,800	187,437	30,800

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		10,075	N/A1	10,075	N/A1
Special Education - Homebound ⁷		6,394	N/A1	6,842	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		6,250	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		22,719	0	16,917	0

V. Lottery Funded Programs					
At-Risk		266,792	285,230	246,381	263,408
Early Reading Intervention		20,759	22,194	20,759	22,194
Enrollment Loss		10,287	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		8,869	N/A1	9,238	N/A1
K-3 Primary Class Size Reduction		0	0	175,859	188,012
Remedial Summer School ⁷		47,317	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		2,703	N/A1	2,718	N/A1
SOL Algebra Readiness		18,239	19,499	18,239	19,499
Virginia Preschool Initiative		0	0	234,000	234,000
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs⁹		162,800	174,051	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		114,132	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		6,250	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		539,325	500,974	836,993	727,113

Total State & Local Funds		\$8,941,562	\$7,334,552	\$8,509,822	\$7,177,417
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
096	WISE	6,516.75	6,516.75	6,483.55	6,483.55

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.1798				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	26,680,025	5,848,657	23,810,087	5,219,524	
Sales Tax ⁸	5,900,593	N/A1	6,104,747	N/A1	
⇒ Textbooks	633,494	138,871	630,267	138,164	
⇒ Vocational Education	1,095,733	240,201	1,090,151	238,977	
⇒ Gifted Education	240,527	52,727	239,301	52,458	
⇒ Special Education	2,138,015	468,685	2,127,123	466,297	
⇒ Prevention, Intervention & Remediation	839,171	183,959	834,896	183,022	
⇒ VRS Retirement (Includes RHCC)	1,822,658	399,554	1,808,055	396,352	
⇒ Social Security	1,411,090	309,332	1,403,901	307,756	
⇒ Group Life	58,795	12,889	47,860	10,492	
⇒ English as a Second Language	15,371	3,370	16,319	3,577	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	142,948	N/A1	
Subtotal - SOQ Accounts³	40,835,472	7,658,245	38,255,655	7,016,619	

II. School Facilities:					
School Construction Grants Program ⁴	211,052	37,947	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	211,052	37,947	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	262,190	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		<i>Lottery Account in FY 2009</i>	103,624	N/A1	
Technology - VPSA ⁵	518,000	98,400	518,000	98,400	
Subtotal - Incentive Accounts³	803,766	98,400	621,624	98,400	

IV. Categorical Programs:					
Adult Education ⁶	8,813	N/A1	8,813	N/A1	
Virtual Virginia ⁷	453,300	N/A1	453,300	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	36,737	N/A1	36,737	N/A1	
Special Education - Homebound ⁷	92,763	N/A1	99,257	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	117,142	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	708,755	0	598,106	0	

V. Lottery Funded Programs					
At-Risk	1,057,280	231,771	966,420	211,854	
Early Reading Intervention	135,889	29,789	135,889	29,789	
Enrollment Loss	191,081	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	21,046	N/A1	22,887	N/A1	
<u>K-3 Primary Class Size Reduction</u>	1,101,807	241,532	1,096,629	240,397	
Remedial Summer School ⁷	123,686	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	9,227	N/A1	11,840	N/A1	
SOL Algebra Readiness	108,062	23,689	105,438	23,114	
Virginia Preschool Initiative	447,829	98,171	447,829	98,171	
Mentor Teacher Program	4,675	N/A1	4,675	N/A1	
Additional Support for School Construction and Operating Costs⁹	1,058,050	231,940	0	0	
<u>Alternative Education</u> ^{5,6}		<i>Incentive Account in FY 2009</i>	284,099	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	23,576	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	0	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	117,142	N/A1	
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>	1,143,294	N/A1	
Subtotal - Lottery Funded Programs³	4,258,632	856,892	4,359,718	603,325	

Total State & Local Funds	\$46,817,677	\$8,651,484	\$43,835,103	\$7,718,344	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
097	WYTHE	4,271.10	4,271.10	4,288.45	4,288.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	15,598,975	6,461,518	14,158,303	5,864,753
	Sales Tax ⁸	3,843,728	N/A1	3,940,803	N/A1
⇒	Textbooks	357,942	148,269	359,396	148,871
⇒	Vocational Education	534,557	221,428	536,728	222,327
⇒	Gifted Education	135,904	56,295	136,456	56,524
⇒	Special Education	1,491,927	617,997	1,497,987	620,507
⇒	Prevention, Intervention & Remediation	368,452	152,623	369,948	153,243
⇒	VRS Retirement (Includes RHCC)	1,050,993	435,350	1,052,230	435,862
⇒	Social Security	812,406	336,520	815,706	337,887
⇒	Group Life	36,241	15,012	30,324	12,561
⇒	English as a Second Language	4,969	2,058	7,034	2,914
	Remedial Summer School ⁷	Lottery Account in FY 2009		66,231	N/A1
Subtotal - SOQ Accounts³		24,236,094	8,447,070	22,971,146	7,855,449
II. School Facilities:					
	School Construction Grants Program ⁴	162,119	47,485	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		162,119	47,485	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	97,785	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	43,678	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		571,180	77,600	414,000	77,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,137	N/A1	26,137	N/A1
	Special Education - Homebound ⁷	19,649	N/A1	21,024	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	55,127	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		100,913	0	47,161	0
V. Lottery Funded Programs					
	At-Risk	319,669	132,416	295,626	122,456
	Early Reading Intervention	62,914	26,061	62,914	26,061
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	46,217	N/A1	50,830	N/A1
	<u>K-3 Primary Class Size Reduction</u>	392,053	162,399	393,802	163,123
	Remedial Summer School ⁷	57,417	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,241	N/A1	3,960	N/A1
	SOL Algebra Readiness	44,318	18,358	46,581	19,295
	Virginia Preschool Initiative	207,887	86,112	216,373	89,628
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs⁹	597,828	247,636	0	0
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		106,166	N/A1
	ISAEF	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		52,935	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		55,127	N/A1
	<u>Funding Loss Cap</u>	Not Applicable in FY 2009		430,055	N/A1
Subtotal - Lottery Funded Programs³		1,737,106	672,982	1,733,648	420,563
Total State & Local Funds		\$26,807,412	\$9,245,137	\$25,165,955	\$8,353,612
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
098	YORK	12,769.85	12,769.85	12,778.25	12,778.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	42,489,388	24,233,897	37,597,883	21,444,019
	Sales Tax ⁸	10,738,624	N/A1	12,350,181	N/A1
⇒	Textbooks	963,786	549,697	964,420	550,058
⇒	Vocational Education	390,328	222,624	390,585	222,771
⇒	Gifted Education	365,933	208,710	366,174	208,848
⇒	Special Education	3,106,363	1,771,720	3,108,406	1,772,885
⇒	Prevention, Intervention & Remediation	227,692	129,864	227,841	129,950
⇒	VRS Retirement (Includes RHCC)	2,488,343	1,419,231	2,481,843	1,415,523
⇒	Social Security	1,927,246	1,099,208	1,928,514	1,099,931
⇒	Group Life	81,318	46,380	65,098	37,128
⇒	English as a Second Language	133,138	75,935	149,430	85,228
	Remedial Summer School ⁷	Lottery Account in FY 2009		124,634	N/A1
Subtotal - SOQ Accounts³		62,912,159	29,757,266	59,755,009	26,966,341
II. School Facilities:					
	School Construction Grants Program ⁴	267,216	97,053	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		267,216	97,053	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	152,551	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	343,316	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts³		1,055,584	108,800	544,000	108,800
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	53,464	N/A1	53,464	N/A1
	Special Education - Homebound ⁷	26,974	N/A1	28,862	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	23,742	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		107,892	0	86,038	0
V. Lottery Funded Programs					
	At-Risk	56,284	32,102	51,840	29,567
	Early Reading Intervention	80,104	45,687	80,104	45,687
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	91,057	N/A1	97,245	N/A1
	K-3 Primary Class Size Reduction	201,899	115,153	202,013	115,218
	Remedial Summer School ⁷	122,327	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,480	N/A1	15,592	N/A1
	SOL Algebra Readiness	33,968	19,374	33,968	19,374
	Virginia Preschool Initiative	15,283	8,717	179,578	102,423
	Mentor Teacher Program	7,569	N/A1	7,569	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,609,698	918,094	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		165,377	N/A1
	ISAEF	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		346,122	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		23,742	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		419,697	N/A1
Subtotal - Lottery Funded Programs³		2,231,669	1,139,127	1,638,564	312,269
Total State & Local Funds		\$66,574,520	\$31,102,246	\$62,023,611	\$27,387,410
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
101	ALEXANDRIA CITY	11,111.80	11,111.80	11,589.70	11,589.70

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ <u>Basic Aid</u>		12,192,403	48,769,611	11,516,681	46,066,722
Sales Tax ⁸		10,520,196	N/A1	10,181,573	N/A1
⇒ Textbooks		263,394	1,053,576	274,722	1,098,889
⇒ Vocational Education		224,458	897,833	234,112	936,448
⇒ Gifted Education		111,118	444,472	115,897	463,588
⇒ Special Education		1,855,671	7,422,682	1,935,480	7,741,920
⇒ Prevention, Intervention & Remediation		406,692	1,626,768	424,183	1,696,732
⇒ VRS Retirement (Includes RHCC)		882,277	3,529,108	915,586	3,662,345
⇒ Social Security		682,265	2,729,058	711,608	2,846,430
⇒ Group Life		28,891	115,563	25,497	101,989
⇒ English as a Second Language		623,934	2,495,736	652,265	2,609,060
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		259,935	N/A1
Subtotal - SOQ Accounts³		27,791,299	69,084,407	27,247,539	67,224,123

II. School Facilities:					
School Construction Grants Program ⁴		142,978	114,382	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		142,978	114,382	0	0

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
<u>Academic Year Governor's School</u> ⁵		0	N/A1	0	N/A1
ISAEF		31,434	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		497,434	93,200	466,000	93,200

IV. Categorical Programs:					
Adult Education ⁶		63,349	N/A1	63,349	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		57,474	N/A1	57,474	N/A1
Special Education - Homebound ⁷		16,038	N/A1	17,161	N/A1
Special Education - State-Operated Prgms ⁶		1,184,173	N/A1	1,312,342	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		91,293	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		1,412,327	0	1,450,326	0

V. Lottery Funded Programs					
At-Risk		366,865	1,467,460	347,834	1,391,336
Early Reading Intervention		80,196	320,784	84,240	336,960
Enrollment Loss		0	N/A1	<i>Incentive Account in FY 2010</i>	
Foster Care ⁷		0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>		510,744	2,042,976	532,659	2,130,636
Remedial Summer School ⁷		258,819	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		23,945	N/A1	24,087	N/A1
SOL Algebra Readiness		37,843	151,372	39,220	156,880
Virginia Preschool Initiative		273,600	1,094,400	2,193,000	2,193,000
Mentor Teacher Program		7,346	N/A1	7,346	N/A1
Additional Support for School Construction and Operating Costs ⁹		439,916	1,759,665	0	0
<u>Alternative Education</u> ^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		31,434	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		91,293	N/A1
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,999,274	6,836,657	3,351,113	6,208,812

Total State & Local Funds	\$31,843,312	\$76,128,646	\$32,514,978	\$73,526,135
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
102	BRISTOL CITY	2,303.75	2,303.75	2,320.15	2,320.15

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3664				

I. SOQ Programs:					
⇒ Basic Aid	7,418,943	4,290,247	6,751,639	3,904,357	
Sales Tax ⁸	2,210,068	N/A1	2,250,999	N/A1	
⇒ Textbooks	172,998	100,042	174,230	100,754	
⇒ Vocational Education	162,022	93,694	163,175	94,361	
⇒ Gifted Education	65,685	37,984	66,152	38,255	
⇒ Special Education	1,007,163	582,425	1,014,332	586,571	
⇒ Prevention, Intervention & Remediation	239,384	138,431	241,088	139,417	
⇒ VRS Retirement (Includes RHCC)	528,395	305,562	530,687	306,887	
⇒ Social Security	408,704	236,346	411,613	238,029	
⇒ Group Life	17,516	10,129	14,700	8,501	
⇒ English as a Second Language	6,308	3,648	10,752	6,218	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	74,995	N/A1	
Subtotal - SOQ Accounts³	12,237,186	5,798,508	11,704,362	5,423,350	

II. School Facilities:					
School Construction Grants Program ⁴	129,669	47,511	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	129,669	47,511	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	96,015	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	134,046	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	258,000	46,400	258,000	46,400	
Subtotal - Incentive Accounts³	495,920	46,400	258,000	46,400	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	14,647	N/A1	14,647	N/A1	
Special Education - Homebound ⁷	25,430	N/A1	27,211	N/A1	
Special Education - State-Operated Prgms ⁶	734,272	N/A1	742,724	N/A1	
Special Education - Jails ⁷	1,247	N/A1	1,063	N/A1	
Career and Technical Education ^{5,6}	28,808	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	804,404	0	785,644	0	

V. Lottery Funded Programs					
At-Risk	330,496	191,120	306,602	177,303	
Early Reading Intervention	23,327	13,490	23,327	13,490	
Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	54,151	N/A1	58,397	N/A1	
K-3 Primary Class Size Reduction	334,203	193,264	335,733	194,149	
Remedial Summer School ⁷	69,382	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	4,753	N/A1	6,341	N/A1	
SOL Algebra Readiness	31,769	18,371	31,769	18,371	
Virginia Preschool Initiative	68,429	39,571	186,278	107,721	
Mentor Teacher Program	2,226	N/A1	2,226	N/A1	
Additional Support for School Construction and Operating Costs ⁹	288,939	167,088	0	0	
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>	103,955	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	143,872	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	28,808	N/A1	
Funding Loss Cap		<i>Not Applicable in FY 2009</i>	172,658	N/A1	
Subtotal - Lottery Funded Programs³	1,207,675	622,904	1,407,826	511,034	

Total State & Local Funds	\$14,874,854	\$6,515,323	\$14,155,832	\$5,980,784	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
103	BUENA VISTA CITY	1,146.40	1,146.40	1,147.50	1,147.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1924		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,908,323	1,169,343	4,546,485	1,083,140
	Sales Tax ⁸	922,252	N/A1	823,915	N/A1
⇒	Textbooks	109,730	26,142	109,835	26,167
⇒	Vocational Education	114,803	27,350	114,913	27,377
⇒	Gifted Education	41,662	9,926	42,629	10,156
⇒	Special Education	528,650	125,944	530,084	126,286
⇒	Prevention, Intervention & Remediation	72,215	17,204	72,284	17,221
⇒	VRS Retirement (Includes RHCC)	324,041	77,199	323,426	77,052
⇒	Social Security	250,901	59,774	251,141	59,831
⇒	Group Life	11,110	2,647	9,267	2,208
⇒	English as a Second Language	946	225	1,418	338
	Remedial Summer School ⁷	Lottery Account in FY 2009		71,881	N/A1
Subtotal - SOQ Accounts³		7,284,633	1,515,754	6,897,278	1,429,776
II. School Facilities:					
	School Construction Grants Program ⁴	119,140	22,923	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		119,140	22,923	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	33,321	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	54,866	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		242,187	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,791	N/A1	5,791	N/A1
	Special Education - Homebound ⁷	1,656	N/A1	1,771	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	18,268	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		25,715	0	7,563	0
V. Lottery Funded Programs					
	At-Risk	47,884	11,408	44,104	10,507
	Early Reading Intervention	14,867	3,542	14,867	3,542
	Enrollment Loss	15,032	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	135,400	32,257	135,953	32,389
	Remedial Summer School ⁷	62,205	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	1,075	N/A1	1,034	N/A1
	SOL Algebra Readiness	10,123	2,412	10,123	2,412
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School	183,269	43,661	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		36,684	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		54,866	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		18,268	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		262,545	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		470,968	93,280	579,556	48,850
Total State & Local Funds		\$8,142,643	\$1,662,757	\$7,638,397	\$1,509,426
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,840.65	3,840.65	3,780.05	3,780.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,141,547	11,127,951	6,536,956	10,185,878
	Sales Tax ⁸	4,828,172	N/A1	4,203,523	N/A1
⇒	Textbooks	177,935	277,259	175,128	272,884
⇒	Vocational Education	117,102	182,469	115,254	179,589
⇒	Gifted Education	67,559	105,270	66,493	103,609
⇒	Special Education	1,085,447	1,691,343	1,068,320	1,664,656
⇒	Prevention, Intervention & Remediation	271,737	423,421	267,449	416,740
⇒	VRS Retirement (Includes RHCC)	534,466	832,805	524,556	817,362
⇒	Social Security	414,362	645,658	406,346	633,168
⇒	Group Life	18,016	28,072	14,776	23,024
⇒	English as a Second Language	145,597	226,869	156,234	243,444
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		103,649	N/A1
Subtotal - SOQ Accounts³		14,801,940	15,541,117	13,638,684	14,540,354
II. School Facilities:					
	School Construction Grants Program ⁴	131,255	79,947	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		131,255	79,947	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	489,869	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		31,433	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		841,586	62,000	367,433	62,000
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	18,870	N/A1	18,870	N/A1
	Special Education - Homebound ⁷	27,611	N/A1	29,544	N/A1
	Special Education - State-Operated Prgms ⁶	2,914,469	N/A1	3,201,327	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	131,260	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		3,101,805	0	3,259,336	0
V. Lottery Funded Programs					
	At-Risk	295,982	461,199	268,154	417,837
	Early Reading Intervention	32,382	50,458	32,382	50,458
	Enrollment Loss	21,795	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	253,076	N/A1	278,227	N/A1
	K-3 Primary Class Size Reduction	364,511	567,981	358,797	559,077
	Remedial Summer School ⁷	90,507	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,269	N/A1	4,627	N/A1
	SOL Algebra Readiness	28,149	43,862	26,950	41,993
	Virginia Preschool Initiative	187,632	292,368	588,000	588,000
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School	297,184	463,072	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		535,730	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		131,260	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		0	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,578,049	1,878,940	2,243,406	1,657,365
Total State & Local Funds		\$20,454,635	\$17,562,004	\$19,508,859	\$16,259,719
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,857.75	2,857.75	2,839.10	2,839.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,164,977	6,131,954	7,282,129	5,468,928
	Sales Tax ⁸	2,580,941	N/A1	2,656,738	N/A1
⇒	Textbooks	193,432	145,269	192,170	144,321
⇒	Vocational Education	197,479	148,308	196,191	147,340
⇒	Gifted Education	73,443	55,156	72,963	54,796
⇒	Special Education	941,699	707,223	935,554	702,607
⇒	Prevention, Intervention & Remediation	101,188	75,993	100,527	75,497
⇒	VRS Retirement (Includes RHCC)	548,373	411,831	543,172	407,926
⇒	Social Security	424,336	318,679	421,567	316,599
⇒	Group Life	17,953	13,483	14,593	10,959
⇒	English as a Second Language	59,199	44,459	63,497	47,687
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		36,726	N/A1
Subtotal - SOQ Accounts³		13,303,020	8,052,355	12,515,827	7,376,660
II. School Facilities:					
	School Construction Grants Program ⁴	133,975	57,462	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		133,975	57,462	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		21,527	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	201,527	36,000
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,561	N/A1	9,561	N/A1
	Special Education - Homebound ⁷	19,389	N/A1	20,746	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	39,285	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		71,309	0	33,382	0
V. Lottery Funded Programs					
	At-Risk	57,622	43,275	52,648	39,539
	Early Reading Intervention	17,522	13,159	17,522	13,159
	Enrollment Loss	37,772	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	127,375	N/A1	134,007	N/A1
	K-3 Primary Class Size Reduction	89,411	67,148	88,570	66,517
	Remedial Summer School ⁷	43,193	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,606	N/A1	5,601	N/A1
	SOL Algebra Readiness	16,145	12,125	16,145	12,125
	Virginia Preschool Initiative	61,679	46,321	137,064	102,936
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School	323,066	242,625	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		39,285	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		54,251	N/A1
Subtotal - Lottery Funded Programs³		779,504	424,653	554,064	234,276
Total State & Local Funds		\$14,475,667	\$8,570,470	\$13,304,800	\$7,646,936
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
107	COVINGTON CITY	826.05	826.05	831.75	831.75

2008-2010 Composite Index: 0.3051	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	3,069,851	1,347,837	2,766,595	1,214,690	
Sales Tax ⁸	574,132	N/A1	636,591	N/A1	
⇒ Textbooks	68,033	29,870	68,503	30,076	
⇒ Vocational Education	83,807	36,796	84,386	37,050	
⇒ Gifted Education	26,405	11,593	26,009	11,420	
⇒ Special Education	473,568	207,923	476,836	209,358	
⇒ Prevention, Intervention & Remediation	84,955	37,300	85,541	37,558	
⇒ VRS Retirement (Includes RHCC)	218,128	95,771	218,478	95,924	
⇒ Social Security	168,763	74,096	169,349	74,354	
⇒ Group Life	7,462	3,276	5,780	2,538	
⇒ English as a Second Language	2,035	893	2,033	893	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		31,087	N/A1	
Subtotal - SOQ Accounts³	4,777,139	1,845,355	4,571,188	1,713,861	

II. School Facilities:					
School Construction Grants Program ⁴	112,238	34,244	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	112,238	34,244	0		

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	128,000	25,600	128,000	25,600	
Subtotal - Incentive Accounts³	135,859	25,600	128,000	25,600	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	4,423	N/A1	4,423	N/A1	
Special Education - Homebound ⁷	4,211	N/A1	4,315	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	5,969	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	14,603	0	8,738	0	

V. Lottery Funded Programs					
At-Risk	85,349	37,473	78,926	34,653	
Early Reading Intervention	21,320	9,361	21,320	9,361	
Enrollment Loss	74,837	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	35,575	N/A1	37,655	N/A1	
<u>K-3 Primary Class Size Reduction</u>	117,059	51,395	116,841	51,300	
Remedial Summer School ⁷	29,341	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	2,165	N/A1	2,174	N/A1	
SOL Algebra Readiness	13,066	5,737	13,066	5,737	
Virginia Preschool Initiative	85,473	37,527	120,913	53,088	
Mentor Teacher Program	890	N/A1	890	N/A1	
Additional Support for School Construction and Operating Costs⁹	113,628	49,889	0	0	
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		5,969	N/A1	
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		160,103	N/A1	
Subtotal - Lottery Funded Programs³	578,704	191,382	565,716	154,139	

Total State & Local Funds	\$5,618,543	\$2,096,581	\$5,273,642	\$1,893,600
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
108	DANVILLE CITY	6,173.00	6,173.00	5,974.50	5,974.50

2008-2010 Composite Index: 0.2394	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	23,527,918	7,405,448	20,465,034	6,441,400	
Sales Tax ⁸	6,635,513	N/A1	6,604,537	N/A1	
⇒ Textbooks	556,473	175,151	538,579	169,519	
⇒ Vocational Education	446,042	140,393	431,699	135,878	
⇒ Gifted Education	215,978	67,980	209,033	65,794	
⇒ Special Education	2,817,110	886,690	2,721,979	856,747	
⇒ Prevention, Intervention & Remediation	1,112,759	350,242	1,072,432	337,550	
⇒ VRS Retirement (Includes RHCC)	1,699,657	534,969	1,635,914	514,906	
⇒ Social Security	1,314,651	413,789	1,272,377	400,483	
⇒ Group Life	56,342	17,734	45,442	14,303	
⇒ English as a Second Language	138,531	43,603	148,214	46,651	
Remedial Summer School ⁷		Lottery Account in FY 2009	364,364	N/A1	
Subtotal - SOQ Accounts³	38,520,974	10,035,999	35,509,604	8,983,231	

II. School Facilities:					
School Construction Grants Program ⁴	201,409	48,217	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	201,409	48,217	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	475,904	N/A1	
Technology - VPSA ⁵	466,000	93,200	466,000	93,200	
Subtotal - Incentive Accounts³	489,576	93,200	941,904	93,200	

IV. Categorical Programs:					
Adult Education ⁶	20,442	N/A1	20,442	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	41,999	N/A1	41,999	N/A1	
Special Education - Homebound ⁷	76,996	N/A1	78,330	N/A1	
Special Education - State-Operated Prgms ⁶	850,181	N/A1	902,989	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	35,376	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	1,024,993	0	1,043,760	0	

V. Lottery Funded Programs					
At-Risk	1,816,462	571,734	1,620,341	510,005	
Early Reading Intervention	179,687	56,557	172,686	54,353	
Enrollment Loss	794,601	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	27,742	N/A1	29,802	N/A1	
K-3 Primary Class Size Reduction	1,756,235	552,778	1,699,354	534,874	
Remedial Summer School ⁷	362,800	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	18,245	N/A1	25,936	N/A1	
SOL Algebra Readiness	126,479	39,809	121,712	38,309	
Virginia Preschool Initiative	903,593	284,407	1,127,209	354,791	
Mentor Teacher Program	5,343	N/A1	5,343	N/A1	
Additional Support for School Construction and Operating Costs⁹	929,412	292,534	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	23,576	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	35,376	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	944,229	N/A1	
Subtotal - Lottery Funded Programs³	6,920,599	1,797,819	5,805,564	1,492,332	

Total State & Local Funds	\$47,157,551	\$11,975,235	\$43,300,832	\$10,568,763
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,950.00	1,950.00	1,985.90	1,985.90

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.8000				

I. SOQ Programs:					
⇒ Basic Aid		2,225,533	8,902,133	1,966,440	7,865,759
Sales Tax ⁸		1,748,183	N/A1	2,114,975	N/A1
⇒ Textbooks		46,223	184,891	47,074	188,295
⇒ Vocational Education		15,600	62,400	15,887	63,549
⇒ Gifted Education		19,500	78,000	19,859	79,436
⇒ Special Education		280,800	1,123,200	285,970	1,143,878
⇒ Prevention, Intervention & Remediation		7,800	31,200	8,341	33,363
⇒ VRS Retirement (Includes RHCC)		143,520	574,080	145,765	583,060
⇒ Social Security		111,150	444,600	113,196	452,785
⇒ Group Life		4,680	18,720	3,972	15,887
⇒ English as a Second Language		39,052	156,208	41,572	166,288
Remedial Summer School ⁷		Lottery Account in FY 2009		20,690	N/A1
Subtotal - SOQ Accounts³		4,642,041	11,575,432	4,783,741	10,592,300

II. School Facilities:					
School Construction Grants Program ⁴		107,870	86,296	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		107,870	86,296	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		161,859	30,800	154,000	30,800

IV. Categorical Programs:					
Adult Education ⁶		1,637	N/A1	1,637	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,058	N/A1	7,058	N/A1
Special Education - Homebound ⁷		1,399	N/A1	1,497	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		5,363	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		15,458	0	10,193	0

V. Lottery Funded Programs					
At-Risk		1,704	6,816	1,578	6,312
Early Reading Intervention		3,370	13,480	4,044	16,176
Enrollment Loss		0	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		43,187	N/A1	44,978	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		17,910	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		267	N/A1	279	N/A1
SOL Algebra Readiness		1,377	5,508	1,377	5,508
Virginia Preschool Initiative		6,000	24,000	30,000	30,000
Mentor Teacher Program		2,004	N/A1	2,004	N/A1
Additional Support for School Construction and Operating Costs ⁹		77,201	308,802	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		5,363	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		153,019	358,606	97,482	57,996

Total State & Local Funds	\$5,080,247	\$12,051,134	\$5,045,416	\$10,681,096
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,670.40	2,670.40	2,752.40	2,752.40

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.7943				

I. SOQ Programs:					
⇒ Basic Aid	2,808,890	10,846,384	2,562,168	9,893,681	
Sales Tax ⁸	2,356,445	N/A1	2,652,075	N/A1	
⇒ Textbooks	65,103	251,393	67,102	259,112	
⇒ Vocational Education	55,479	214,231	57,183	220,809	
⇒ Gifted Education	25,268	97,571	26,044	100,567	
⇒ Special Education	418,568	1,616,277	431,421	1,665,908	
⇒ Prevention, Intervention & Remediation	96,128	371,192	99,080	382,590	
⇒ VRS Retirement (Includes RHCC)	201,594	778,443	207,218	800,161	
⇒ Social Security	156,002	602,392	160,792	620,890	
⇒ Group Life	6,592	25,453	5,662	21,862	
⇒ English as a Second Language	55,790	215,430	59,940	231,455	
Remedial Summer School ⁷		Lottery Account in FY 2009	40,164	N/A1	
Subtotal - SOQ Accounts³	6,245,859	15,018,766	6,368,849	14,197,035	

II. School Facilities:					
School Construction Grants Program ⁴	110,920	88,104	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	110,920	88,104	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	3,140	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	154,000	30,800	154,000	30,800	
Subtotal - Incentive Accounts³	172,857	30,800	154,000	30,800	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	14,331	N/A1	14,331	N/A1	
Special Education - Homebound ⁷	2,177	N/A1	2,330	N/A1	
Special Education - State-Operated Pgms ⁶	82,190	N/A1	86,600	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	11,528	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	110,227	0	103,261	0	

V. Lottery Funded Programs					
At-Risk	92,476	357,091	87,212	336,765	
Early Reading Intervention	14,873	57,431	15,520	59,930	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	18,192	N/A1	20,568	N/A1	
K-3 Primary Class Size Reduction	130,304	503,162	134,258	518,430	
Remedial Summer School ⁷	36,746	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	3,319	N/A1	2,426	N/A1	
SOL Algebra Readiness	9,246	35,703	9,246	35,703	
Virginia Preschool Initiative	44,431	171,568	180,000	180,000	
Mentor Teacher Program	3,339	N/A1	3,339	N/A1	
Additional Support for School Construction and Operating Costs⁹	108,734	419,871	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	3,140	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	11,528	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³	461,660	1,544,826	482,955	1,130,828	

Total State & Local Funds	\$7,101,523	\$16,682,496	\$7,109,065	\$15,358,663
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
111	GALAX CITY	1,297.50	1,297.50	1,285.60	1,285.60

2008-2010 Composite Index: 0.2618	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	4,815,435	1,707,777	4,287,688	1,520,613	
Sales Tax ⁸	986,719	N/A1	1,018,235	N/A1	
⇒ Textbooks	113,520	40,260	112,479	39,890	
⇒ Vocational Education	125,474	44,499	124,323	44,091	
⇒ Gifted Education	43,102	15,286	42,706	15,146	
⇒ Special Education	266,272	94,433	264,779	93,903	
⇒ Prevention, Intervention & Remediation	166,660	59,105	164,182	58,227	
⇒ VRS Retirement (Includes RHCC)	311,290	110,398	306,537	108,712	
⇒ Social Security	240,411	85,261	238,207	84,479	
⇒ Group Life	10,536	3,737	8,541	3,029	
⇒ English as a Second Language	159,526	56,575	170,200	60,361	
Remedial Summer School ⁷	Lottery Account in FY 2009		51,600	N/A1	
Subtotal - SOQ Accounts³	7,238,945	2,217,331	6,789,477	2,028,451	

II. School Facilities:					
School Construction Grants Program ⁴	120,006	31,418	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	120,006	31,418	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	44,868	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	Lottery Account in FY 2009		27,781	N/A1	
Technology - VPSA ⁵	128,000	25,600	128,000	25,600	
Subtotal - Incentive Accounts³	180,727	25,600	155,781	25,600	

IV. Categorical Programs:					
Adult Education ⁶	3,768	N/A1	3,768	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	9,276	N/A1	9,276	N/A1	
Special Education - Homebound ⁷	7,014	N/A1	7,505	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	7,670	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	27,727	0	20,548	0	

V. Lottery Funded Programs					
At-Risk	215,537	76,439	196,102	69,547	
Early Reading Intervention	29,443	10,442	29,443	10,442	
Enrollment Loss	46,473	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	5,672	N/A1	6,414	N/A1	
K-3 Primary Class Size Reduction	266,784	94,614	264,043	93,642	
Remedial Summer School ⁷	47,611	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	1,192	N/A1	1,550	N/A1	
SOL Algebra Readiness	23,134	8,204	23,134	8,204	
Virginia Preschool Initiative	79,726	28,275	84,155	29,845	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs⁹	189,599	67,241	0	0	
Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAEF	Incentive Account in FY 2009		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		43,007	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		7,670	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		241,746	N/A1	
Subtotal - Lottery Funded Programs³	905,171	285,215	905,123	211,680	

Total State & Local Funds	\$8,472,576	\$2,559,564	\$7,870,929	\$2,265,731	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
112	HAMPTON CITY	20,819.45	20,819.45	20,329.15	20,329.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2358		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	76,999,071	23,758,677	68,778,766	21,222,236
	Sales Tax ⁸	22,410,118	N/A1	20,548,916	N/A1
⇒	Textbooks	1,885,680	581,842	1,841,272	568,139
⇒	Vocational Education	1,606,933	495,832	1,569,089	484,155
⇒	Gifted Education	715,960	220,915	699,099	215,713
⇒	Special Education	10,612,119	3,274,454	10,362,203	3,197,340
⇒	Prevention, Intervention & Remediation	2,116,060	652,927	2,066,226	637,551
⇒	VRS Retirement (Includes RHCC)	5,584,489	1,723,138	5,421,902	1,672,971
⇒	Social Security	4,311,671	1,330,400	4,210,130	1,299,069
⇒	Group Life	190,923	58,911	155,355	47,936
⇒	English as a Second Language	284,639	87,828	305,434	94,244
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,319,770	N/A1
Subtotal - SOQ Accounts³		126,717,663	32,184,924	117,278,162	29,439,354
II. School Facilities:					
	School Construction Grants Program ⁴	435,648	102,726	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		435,648	102,726	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	331,612	N/A1	375,510	N/A1
	ISAEF	31,434	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	1,752,093	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		1,161,079	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts³		3,127,139	192,000	2,548,589	192,000
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	123,423	N/A1	123,423	N/A1
	Special Education - Homebound ⁷	124,399	N/A1	133,107	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	341,097	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		610,113	0	277,723	0
V. Lottery Funded Programs					
	At-Risk	1,856,308	572,779	1,665,988	514,054
	Early Reading Intervention	358,730	110,689	349,352	107,795
	Enrollment Loss	1,289,252	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	196,679	N/A1	208,158	N/A1
	K-3 Primary Class Size Reduction	2,795,957	862,715	2,729,695	842,269
	Remedial Summer School ⁷	1,263,400	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	150,726	N/A1	181,396	N/A1
	SOL Algebra Readiness	268,525	82,856	263,735	81,378
	Virginia Preschool Initiative	3,159,763	974,970	2,673,172	824,829
	Mentor Teacher Program	22,707	N/A1	22,707	N/A1
	Additional Support for School	3,149,429	971,781	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		31,434	N/A1
	ISAEF	Incentive Account in FY 2009		1,916,121	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		341,097	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		2,648,890	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	0
Subtotal - Lottery Funded Programs³		14,511,476	3,575,790	13,031,746	2,370,325
Total State & Local Funds		\$145,402,039	\$36,055,440	\$133,136,220	\$32,001,679
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
113	HARRISONBURG CITY	4,265.75	4,265.75	4,239.80	4,239.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4099		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,577,552	8,736,720	10,810,462	7,509,250
	Sales Tax ⁸	3,559,317	N/A1	4,358,979	N/A1
⇒	Textbooks	298,341	207,236	296,526	205,975
⇒	Vocational Education	208,929	145,128	207,658	144,245
⇒	Gifted Education	113,275	78,684	112,586	78,205
⇒	Special Education	1,009,405	701,161	1,003,264	696,896
⇒	Prevention, Intervention & Remediation	422,893	293,753	420,320	291,966
⇒	VRS Retirement (Includes RHCC)	810,545	563,027	803,112	557,864
⇒	Social Security	626,788	435,384	622,975	432,736
⇒	Group Life	27,689	19,234	22,517	15,641
⇒	English as a Second Language	1,015,332	705,278	1,060,807	736,866
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		189,466	N/A1
Subtotal - SOQ Accounts³		20,670,066	11,885,605	19,908,672	10,669,644
II. School Facilities:					
	School Construction Grants Program ⁴	152,518	62,517	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		152,518	62,517	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	539,785	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		29,778	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		805,644	51,600	287,778	51,600
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,957	N/A1	26,957	N/A1
	Special Education - Homebound ⁷	10,304	N/A1	11,025	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,682	N/A1	18,444	N/A1
	Career and Technical Education ^{5,6}	19,578	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		78,726	0	60,631	0
V. Lottery Funded Programs					
	At-Risk	530,588	368,561	483,685	335,981
	Early Reading Intervention	117,682	81,745	117,682	81,745
	Enrollment Loss	72,141	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	613,529	426,174	609,796	423,581
	Remedial Summer School ⁷	188,105	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	14,166	N/A1	17,825	N/A1
	SOL Algebra Readiness	53,590	37,225	51,779	35,967
	Virginia Preschool Initiative	339,898	236,103	594,821	413,179
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School	498,284	346,122	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		717,030	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		19,578	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		122,177	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		122,177	N/A1
Subtotal - Lottery Funded Programs³		2,433,104	1,495,930	2,747,352	1,290,453
Total State & Local Funds		\$24,140,058	\$13,495,652	\$23,004,433	\$12,011,697
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
114	HOPEWELL CITY	3,838.50	3,838.50	3,829.75	3,829.75

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.2236	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		15,125,055	4,355,953	13,874,643	3,995,840
Sales Tax ⁸		3,254,427	N/A1	3,093,569	N/A1
⇒ Textbooks		353,215	101,724	352,409	101,492
⇒ Vocational Education		271,199	78,104	273,554	78,783
⇒ Gifted Education		134,110	38,623	136,777	39,391
⇒ Special Education		1,645,077	473,775	1,659,167	477,833
⇒ Prevention, Intervention & Remediation		604,983	174,233	609,551	175,548
⇒ VRS Retirement (Includes RHCC)		1,019,232	293,535	1,022,856	294,578
⇒ Social Security		786,776	226,588	793,903	228,641
⇒ Group Life		32,782	9,441	26,761	7,707
⇒ English as a Second Language		78,662	22,654	93,593	26,954
Remedial Summer School ⁷		Lottery Account in FY 2009		146,530	N/A1
Subtotal - SOQ Accounts³		23,305,518	5,774,630	22,083,313	5,426,767

II. School Facilities:					
School Construction Grants Program ⁴		161,645	36,144	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		161,645	36,144	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		22,191	N/A1
Technology - VPSA ⁵		206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		221,717	41,200	228,191	41,200

IV. Categorical Programs:					
Adult Education ⁶		6,684	N/A1	6,684	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		23,645	N/A1	23,645	N/A1
Special Education - Homebound ⁷		56,425	N/A1	60,374	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		15,012	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		101,766	0	90,703	0

V. Lottery Funded Programs					
At-Risk		869,160	250,314	801,277	230,764
Early Reading Intervention		104,811	30,185	104,811	30,185
Enrollment Loss		42,087	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		23,665	N/A1	25,619	N/A1
K-3 Primary Class Size Reduction		773,879	222,874	772,415	222,452
Remedial Summer School ⁷		126,808	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		10,654	N/A1	12,264	N/A1
SOL Algebra Readiness		72,993	21,022	72,993	21,022
Virginia Preschool Initiative		487,528	140,406	447,206	128,793
Mentor Teacher Program		5,120	N/A1	5,120	N/A1
Additional Support for School Construction and Operating Costs⁹		589,933	169,898	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		15,012	N/A1
Funding Loss Cap		Not Applicable in FY 2009		631,432	N/A1
Subtotal - Lottery Funded Programs³		3,106,638	834,699	2,903,867	633,216

Total State & Local Funds	\$26,897,284	\$6,686,673	\$25,306,074	\$6,101,183
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
115	LYNCHBURG CITY	8,217.85	8,217.85	8,130.45	8,130.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.3327	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		26,105,849	13,015,759	22,958,782	11,446,706
Sales Tax ⁸		8,722,715	N/A1	9,043,637	N/A1
⇒ Textbooks		649,937	324,043	643,024	320,597
⇒ Vocational Education		312,575	155,842	314,676	156,890
⇒ Gifted Education		252,253	125,768	249,571	124,430
⇒ Special Education		3,624,773	1,807,226	3,586,222	1,788,005
⇒ Prevention, Intervention & Remediation		992,563	494,868	982,006	489,605
⇒ VRS Retirement (Includes RHCC)		1,935,771	965,130	1,909,758	952,160
⇒ Social Security		1,497,070	746,403	1,481,148	738,465
⇒ Group Life		65,805	32,809	54,254	27,050
⇒ English as a Second Language		110,205	54,946	128,081	63,858
Remedial Summer School ⁷		Lottery Account in FY 2009		215,497	N/A1
Subtotal - SOQ Accounts³		44,269,516	17,722,794	41,566,656	16,107,766

II. School Facilities:					
School Construction Grants Program ⁴		214,122	71,238	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		214,122	71,238	0	

III. Incentive Programs:					
Alternative Education ^{5,6}		247,866	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		277,158	N/A1	337,347	N/A1
ISAEF		23,576	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		1,000,950	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		172,772	N/A1
Technology - VPSA ⁵		544,000	93,200	544,000	93,200
Subtotal - Incentive Accounts³		2,093,550	93,200	1,054,119	93,200

IV. Categorical Programs:					
Adult Education ⁶		19,175	N/A1	19,175	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		44,691	N/A1	44,691	N/A1
Special Education - Homebound ⁷		64,854	N/A1	65,417	N/A1
Special Education - State-Operated Prgms ⁶		675,898	N/A1	817,514	N/A1
Special Education - Jails ⁷		178,651	N/A1	195,719	N/A1
Career and Technical Education ^{5,6}		30,573	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,013,843	0	1,142,516	0

V. Lottery Funded Programs					
At-Risk		1,134,017	565,394	1,029,835	513,451
Early Reading Intervention		120,793	60,225	118,746	59,204
Enrollment Loss		184,940	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		193,843	N/A1	205,262	N/A1
K-3 Primary Class Size Reduction		1,401,749	698,879	1,386,843	691,447
Remedial Summer School ⁷		203,425	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		15,937	N/A1	21,186	N/A1
SOL Algebra Readiness		113,012	56,345	110,877	55,281
Virginia Preschool Initiative		1,089,034	542,966	1,008,958	503,043
Mentor Teacher Program		6,456	N/A1	6,456	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,085,513	541,211	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		268,336	N/A1
ISAEF		Incentive Account in FY 2009		23,576	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		800,760	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		30,573	N/A1
Funding Loss Cap		Not Applicable in FY 2009		568,164	N/A1
Subtotal - Lottery Funded Programs³		5,548,719	2,465,020	5,579,572	1,822,426

Total State & Local Funds	\$53,139,750	\$20,352,252	\$49,342,863	\$18,023,392
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
116	MARTINSVILLE CITY	2,446.90	2,446.90	2,446.90	2,446.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2249		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,952,955	2,597,755	7,912,685	2,295,914
	Sales Tax ⁸	2,548,328	N/A1	2,713,480	N/A1
⇒	Textbooks	224,784	65,222	224,784	65,222
⇒	Vocational Education	271,213	78,694	271,213	78,694
⇒	Gifted Education	85,347	24,764	85,347	24,764
⇒	Special Education	931,227	270,201	929,330	269,651
⇒	Prevention, Intervention & Remediation	385,008	111,712	385,008	111,712
⇒	VRS Retirement (Includes RHCC)	648,635	188,205	644,841	187,105
⇒	Social Security	500,700	145,281	500,700	145,281
⇒	Group Life	20,863	6,053	17,069	4,953
⇒	English as a Second Language	109,397	31,742	128,815	37,376
	Remedial Summer School ⁷	Lottery Account in FY 2009		170,846	N/A1
Subtotal - SOQ Accounts³		14,678,457	3,519,629	13,984,118	3,220,672
II. School Facilities:					
	School Construction Grants Program ⁴	138,693	31,192	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		138,693	31,192	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	118,175	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		287,892	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,217	N/A1	15,217	N/A1
	Special Education - Homebound ⁷	41,655	N/A1	44,571	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	223	N/A1	223	N/A1
	Career and Technical Education ^{5,6}	12,622	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		69,717	0	60,011	0
V. Lottery Funded Programs					
	At-Risk	489,426	142,010	448,570	130,155
	Early Reading Intervention	42,806	12,420	42,806	12,420
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	28,554	N/A1	31,145	N/A1
	<u>K-3 Primary Class Size Reduction</u>	573,522	166,411	573,452	166,391
	Remedial Summer School ⁷	147,815	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,715	N/A1	9,075	N/A1
	SOL Algebra Readiness	43,824	12,716	43,824	12,716
	Virginia Preschool Initiative	283,583	82,283	218,578	63,422
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs ⁹	375,430	108,933	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		132,201	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		12,622	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		431,762	N/A1
Subtotal - Lottery Funded Programs³		1,996,014	524,773	1,963,091	385,104
Total State & Local Funds		\$17,170,773	\$4,106,394	\$16,161,220	\$3,636,576
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
117	NEWPORT NEWS CITY	29,097.50	29,097.50	28,749.90	28,749.90

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2531				

I. SOQ Programs:					
⇒ Basic Aid		104,795,231	35,511,679	93,503,995	31,685,448
Sales Tax ⁸		31,804,803	N/A1	31,037,514	N/A1
⇒ Textbooks		2,575,786	872,850	2,545,016	862,423
⇒ Vocational Education		1,412,640	478,698	1,395,765	472,979
⇒ Gifted Education		999,714	338,771	987,772	334,724
⇒ Special Education		11,931,375	4,043,153	11,767,369	3,987,577
⇒ Prevention, Intervention & Remediation		3,390,336	1,148,874	3,349,835	1,135,150
⇒ VRS Retirement (Includes RHCC)		7,280,529	2,467,133	7,150,609	2,423,108
⇒ Social Security		5,628,827	1,907,426	5,561,585	1,884,639
⇒ Group Life		239,062	81,010	193,260	65,489
⇒ English as a Second Language		454,911	154,154	488,208	165,438
Remedial Summer School ⁷		Lottery Account in FY 2009		1,983,916	N/A1
Subtotal - SOQ Accounts³		170,513,214	47,003,748	159,964,844	43,016,975

II. School Facilities:					
School Construction Grants Program ⁴		553,046	139,976	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		553,046	139,976	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		713,702	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		47,152	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		3,268,157	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		791,277	N/A1
Technology - VPSA ⁵		1,194,000	228,400	1,194,000	228,400
Subtotal - Incentive Accounts³		5,223,011	228,400	1,985,277	228,400

IV. Categorical Programs:					
Adult Education ⁶		28,077	N/A1	28,077	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		178,812	N/A1	178,812	N/A1
Special Education - Homebound ⁷		99,928	N/A1	106,922	N/A1
Special Education - State-Operated Prgms ⁶		1,148,512	N/A1	1,250,639	N/A1
Special Education - Jails ⁷		5,285	N/A1	5,285	N/A1
Career and Technical Education ^{5,6}		232,953	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,693,566	0	1,569,735	0

V. Lottery Funded Programs					
At-Risk		3,596,802	1,218,839	3,264,763	1,106,321
Early Reading Intervention		458,313	155,307	453,730	153,754
Enrollment Loss		865,697	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		123,742	N/A1	131,761	N/A1
K-3 Primary Class Size Reduction		5,010,778	1,697,989	4,952,178	1,678,131
Remedial Summer School ⁷		1,879,057	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		74,416	N/A1	88,546	N/A1
SOL Algebra Readiness		400,004	135,548	395,322	133,962
Virginia Preschool Initiative		4,696,507	1,591,493	4,759,247	1,612,753
Mentor Teacher Program		24,265	N/A1	24,265	N/A1
Additional Support for School Construction and Operating Costs⁹		4,302,032	1,457,818	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		772,300	N/A1
ISAEF		Incentive Account in FY 2009		47,152	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		3,640,513	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		232,953	N/A1
Funding Loss Cap		Not Applicable in FY 2009		3,272,534	N/A1
Subtotal - Lottery Funded Programs³		21,431,613	6,256,994	22,035,265	4,684,921

Total State & Local Funds	\$199,414,450	\$53,629,118	\$185,555,121	\$47,930,296
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
118	NORFOLK CITY	31,609.70	31,609.70	30,995.00	30,995.00

2008-2010 Composite Index: 0.2588	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid		112,423,230	39,254,090	99,844,257	34,861,972
Sales Tax ⁸		31,627,330	N/A1	30,187,171	N/A1
⇒ Textbooks		2,776,818	969,564	2,722,819	950,709
⇒ Vocational Education		1,616,609	564,461	1,585,171	553,484
⇒ Gifted Education		1,077,739	376,307	1,056,781	368,989
⇒ Special Education		12,651,719	4,417,519	12,405,687	4,331,613
⇒ Prevention, Intervention & Remediation		4,357,814	1,521,590	4,273,070	1,492,000
⇒ VRS Retirement (Includes RHCC)		7,942,468	2,773,220	7,742,067	2,703,248
⇒ Social Security		6,138,427	2,143,315	6,019,055	2,101,635
⇒ Group Life		257,720	89,986	206,761	72,194
⇒ English as a Second Language		387,630	135,346	415,952	145,235
Remedial Summer School ⁷		Lottery Account in FY 2009		1,113,912	N/A1
Subtotal - SOQ Accounts³		181,257,504	52,245,398	167,572,703	47,581,079

II. School Facilities:					
School Construction Grants Program ⁴		591,924	153,190	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		591,924	153,190	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		461,943	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		1,044,760	N/A1	1,059,327	N/A1
ISAEF		62,869	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		4,424,688	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		1,506,000	285,600	1,385,964	N/A1
Subtotal - Incentive Accounts³		7,500,260	285,600	3,951,291	285,600

IV. Categorical Programs:					
Adult Education ⁶		49,557	N/A1	49,557	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		191,513	N/A1	191,513	N/A1
Special Education - Homebound ⁷		260,667	N/A1	278,914	N/A1
Special Education - State-Operated Prgms ⁶		3,654,123	N/A1	4,072,867	N/A1
Special Education - Jails ⁷		185,384	N/A1	203,367	N/A1
Career and Technical Education ^{5,6}		221,833	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		4,563,077	0	4,796,217	0

V. Lottery Funded Programs					
At-Risk		5,216,255	1,821,326	4,692,302	1,638,381
Early Reading Intervention		691,319	241,383	679,949	237,413
Enrollment Loss		1,501,609	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		210,230	N/A1	221,968	N/A1
K-3 Primary Class Size Reduction		6,738,822	2,352,951	6,609,094	2,307,655
Remedial Summer School ⁷		1,182,730	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		48,870	N/A1	65,305	N/A1
SOL Algebra Readiness		492,233	171,870	482,942	168,626
Virginia Preschool Initiative		7,586,923	2,649,077	7,720,339	2,695,661
Mentor Teacher Program		33,170	N/A1	33,170	N/A1
Additional Support for School Construction and Operating Costs⁹		4,637,792	1,619,348	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		499,869	N/A1
ISAEF		Incentive Account in FY 2009		62,869	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		4,950,855	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		221,833	N/A1
Funding Loss Cap		Not Applicable in FY 2009		3,648,246	N/A1
Subtotal - Lottery Funded Programs³		28,339,953	8,855,955	29,888,741	7,047,736

Total State & Local Funds	\$222,252,718	\$61,540,143	\$206,208,952	\$54,914,415
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
119	NORTON CITY	778.35	778.35	789.25	789.25

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3095				

I. SOQ Programs:					
⇒ Basic Aid		2,691,324	1,206,321	2,397,677	1,074,701
Sales Tax ⁸		639,357	N/A1	747,742	N/A1
⇒ Textbooks		63,699	28,551	64,591	28,951
⇒ Vocational Education		55,895	25,054	56,133	25,160
⇒ Gifted Education		24,185	10,840	25,069	11,237
⇒ Special Education		180,046	80,701	182,022	81,587
⇒ Prevention, Intervention & Remediation		77,930	34,930	79,022	35,420
⇒ VRS Retirement (Includes RHCC)		175,209	78,533	177,118	79,389
⇒ Social Security		135,438	60,707	137,334	61,557
⇒ Group Life		5,912	2,650	4,905	2,198
⇒ English as a Second Language		1,213	544	1,212	543
Remedial Summer School ⁷		Lottery Account in FY 2009		7,723	N/A1
Subtotal - SOQ Accounts³		4,050,208	1,528,831	3,880,548	1,400,743

II. School Facilities:					
School Construction Grants Program ⁴		111,085	34,381	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		111,085	34,381	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		109,859	20,400	102,000	20,400

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		4,294	N/A1	4,294	N/A1
Special Education - Homebound ⁷		1,737	N/A1	1,858	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		24,541	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		30,571	0	6,152	0

V. Lottery Funded Programs					
At-Risk		88,015	39,451	81,783	36,657
Early Reading Intervention		12,711	5,697	12,711	5,697
Enrollment Loss		3,074	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		23,322	N/A1	35,067	N/A1
K-3 Primary Class Size Reduction		91,813	41,153	93,378	41,854
Remedial Summer School ⁷		9,932	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	127	N/A1
SOL Algebra Readiness		8,655	3,879	10,774	4,829
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		445	N/A1	445	N/A1
Additional Support for School Construction and Operating Costs ⁹		106,388	47,686	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		24,541	N/A1
Funding Loss Cap		Not Applicable in FY 2009		154,908	N/A1
Subtotal - Lottery Funded Programs³		344,355	137,866	421,593	89,037

Total State & Local Funds		\$4,646,078	\$1,721,478	\$4,410,293	\$1,510,180
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
120	PETERSBURG CITY	4,394.70	4,394.70	4,230.60	4,230.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2008		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,699,462	4,447,012	15,348,608	3,856,357
	Sales Tax ⁸	4,059,123	N/A1	3,999,876	N/A1
⇒	Textbooks	416,271	104,589	400,727	100,683
⇒	Vocational Education	481,177	120,896	463,210	116,382
⇒	Gifted Education	158,051	39,711	152,149	38,228
⇒	Special Education	2,233,787	561,242	2,150,377	540,285
⇒	Prevention, Intervention & Remediation	1,144,992	287,681	1,098,856	276,089
⇒	VRS Retirement (Includes RHCC)	1,299,530	326,509	1,244,243	312,618
⇒	Social Security	1,004,502	252,382	966,993	242,958
⇒	Group Life	42,147	10,589	33,811	8,495
⇒	English as a Second Language	87,524	21,991	94,003	23,618
	Remedial Summer School ⁷	Lottery Account in FY 2009		89,755	N/A1
Subtotal - SOQ Accounts³		28,626,566	6,172,602	26,042,608	5,515,713
II. School Facilities:					
	School Construction Grants Program ⁴	175,511	35,243	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		175,511	35,243	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	120,723	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	22,710	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		416,748	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		451,009	51,600	700,748	51,600
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,998	N/A1	27,998	N/A1
	Special Education - Homebound ⁷	35,233	N/A1	37,699	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	81,758	N/A1	82,975	N/A1
	Career and Technical Education ^{5,6}	70,226	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		223,963	0	157,420	0
V. Lottery Funded Programs					
	At-Risk	1,090,749	274,052	965,636	242,617
	Early Reading Intervention	132,409	33,268	127,505	32,036
	Enrollment Loss	540,411	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	19,147	N/A1	20,514	N/A1
	K-3 Primary Class Size Reduction	1,013,158	254,557	976,702	245,398
	Remedial Summer School ⁷	118,294	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,607	N/A1	6,658	N/A1
	SOL Algebra Readiness	85,155	21,395	80,145	20,137
	Virginia Preschool Initiative	904,375	227,225	858,341	215,659
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School	695,249	174,682	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		130,607	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		23,576	N/A1
	ISAEF	Incentive Account in FY 2009		31,933	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		70,226	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		789,009	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		789,009	N/A1
Subtotal - Lottery Funded Programs³		4,608,445	985,179	4,081,742	755,847
Total State & Local Funds		\$34,085,494	\$7,244,624	\$30,982,518	\$6,323,160
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
121	PORTSMOUTH CITY	14,195.45	14,195.45	14,101.80	14,101.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	56,825,752	15,215,009	49,632,332	13,288,981
	Sales Tax ⁸	12,109,867	N/A1	13,933,497	N/A1
⇒	Textbooks	1,327,112	355,332	1,318,357	352,988
⇒	Vocational Education	1,186,921	317,796	1,179,091	315,700
⇒	Gifted Education	515,079	137,912	511,681	137,002
⇒	Special Education	7,199,910	1,927,765	7,152,410	1,915,047
⇒	Prevention, Intervention & Remediation	2,149,895	575,631	2,135,712	571,834
⇒	VRS Retirement (Includes RHCC)	3,941,475	1,055,324	3,904,348	1,045,383
⇒	Social Security	3,045,685	815,477	3,025,592	810,098
⇒	Group Life	134,368	35,977	111,235	29,783
⇒	English as a Second Language	36,956	9,895	48,005	12,853
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		226,797	N/A1
Subtotal - SOQ Accounts³		88,473,020	20,446,118	83,179,057	18,479,669
II. School Facilities:					
	School Construction Grants Program ⁴	332,199	70,160	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		332,199	70,160	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	3,296,794	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		230,754	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		3,958,087	124,400	852,754	124,400
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	82,577	N/A1	82,577	N/A1
	Special Education - Homebound ⁷	58,191	N/A1	62,264	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	78,022	N/A1	96,893	N/A1
	Career and Technical Education ^{5,6}	86,890	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		352,314	0	288,369	0
V. Lottery Funded Programs					
	At-Risk	2,316,724	620,299	2,115,663	566,466
	Early Reading Intervention	307,355	82,294	304,935	81,646
	Enrollment Loss	257,681	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	111,622	N/A1	126,197	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,139,326	840,550	3,117,969	834,831
	Remedial Summer School ⁷	270,110	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	19,374	N/A1	10,276	N/A1
	SOL Algebra Readiness	229,943	61,567	227,523	60,919
	Virginia Preschool Initiative	2,934,336	785,664	2,735,558	732,441
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	Additional Support for School Construction and Operating Costs⁹	2,216,520	593,470	0	0
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		39,293	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		3,648,651	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		86,890	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		2,131,583	N/A1
Subtotal - Lottery Funded Programs³		11,812,786	2,983,844	14,554,333	2,276,303
Total State & Local Funds		\$104,928,406	\$23,624,522	\$98,874,513	\$20,880,372
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
122	RADFORD CITY	1,469.30	1,469.30	1,424.70	1,424.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2837		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,311,978	2,103,879	4,613,550	1,827,257
	Sales Tax ⁸	1,161,916	N/A1	1,197,009	N/A1
⇒	Textbooks	124,738	49,404	120,951	47,904
⇒	Vocational Education	99,984	39,600	96,949	38,398
⇒	Gifted Education	47,361	18,758	45,923	18,188
⇒	Special Education	643,053	254,689	623,533	246,958
⇒	Prevention, Intervention & Remediation	101,036	40,017	98,990	39,206
⇒	VRS Retirement (Includes RHCC)	364,151	144,227	352,077	139,445
⇒	Social Security	282,059	111,713	273,497	108,322
⇒	Group Life	12,630	5,002	9,185	3,638
⇒	English as a Second Language	3,775	1,495	5,868	2,324
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		33,380	N/A1
Subtotal - SOQ Accounts³		8,152,681	2,768,784	7,470,912	2,471,640
II. School Facilities:					
	School Construction Grants Program ⁴	122,561	34,771	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		122,561	34,771	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		101,090	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		161,859	30,800	255,090	30,800
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,833	N/A1	7,833	N/A1
	Special Education - Homebound ⁷	24,085	N/A1	25,771	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	37,219	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		70,653	0	35,121	0
V. Lottery Funded Programs					
	At-Risk	88,400	35,012	78,659	31,154
	Early Reading Intervention	24,174	9,574	21,977	8,704
	Enrollment Loss	148,819	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	159,941	63,347	154,889	61,346
	Remedial Summer School ⁷	28,916	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,696	N/A1	5,278	N/A1
	SOL Algebra Readiness	13,469	5,335	13,469	5,335
	Virginia Preschool Initiative	0	0	30,085	11,916
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School	208,334	82,514	0	0
	Construction and Operating Costs ⁹	<i>Incentive Account in FY 2009</i>		0	N/A1
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		37,219	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		231,350	N/A1
Subtotal - Lottery Funded Programs³		676,640	195,782	581,675	118,455
Total State & Local Funds		\$9,184,394	\$3,030,137	\$8,342,798	\$2,620,895
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
123	RICHMOND CITY	21,438.45	21,438.45	20,859.75	20,859.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4272		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	60,063,445	44,795,921	51,890,607	38,700,536
	Sales Tax ⁸	26,279,633	N/A1	27,057,847	N/A1
⇒	Textbooks	1,455,419	1,085,466	1,416,132	1,056,166
⇒	Vocational Education	1,142,035	851,741	1,111,207	828,750
⇒	Gifted Education	564,877	421,291	549,629	409,919
⇒	Special Education	11,248,429	8,389,191	10,956,742	8,171,649
⇒	Prevention, Intervention & Remediation	3,291,025	2,454,480	3,202,189	2,388,224
⇒	VRS Retirement (Includes RHCC)	4,826,018	3,599,293	4,671,850	3,484,313
⇒	Social Security	3,733,103	2,784,186	3,632,333	2,709,031
⇒	Group Life	159,639	119,061	131,433	98,024
⇒	English as a Second Language	412,274	307,478	458,206	341,735
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,271,897	N/A1
Subtotal - SOQ Accounts³		113,175,897	64,808,108	106,350,072	58,188,347
II. School Facilities:					
	School Construction Grants Program ⁴	360,034	153,807	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		360,034	153,807	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	131,771	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	1,891,704	N/A1	1,900,619	N/A1
	ISAEF	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		647,913	N/A1
	Technology - VPSA ⁵	1,454,000	280,400	1,454,000	280,400
Subtotal - Incentive Accounts³		3,524,627	280,400	4,002,532	280,400
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	123,935	N/A1	123,935	N/A1
	Special Education - Homebound ⁷	403,015	N/A1	431,226	N/A1
	Special Education - State-Operated Prgms ⁶	6,091,256	N/A1	6,597,669	N/A1
	Special Education - Jails ⁷	187,972	N/A1	199,118	N/A1
	Career and Technical Education ^{5,6}	652,662	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		7,507,710	0	7,400,818	0
V. Lottery Funded Programs					
	At-Risk	6,023,062	4,492,060	5,403,747	4,030,169
	Early Reading Intervention	367,298	273,935	356,754	266,071
	Enrollment Loss	750,185	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	166,372	N/A1	178,930	N/A1
	K-3 Primary Class Size Reduction	5,599,379	4,176,073	5,449,891	4,064,584
	Remedial Summer School ⁷	1,229,760	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	115,683	N/A1	148,049	N/A1
	SOL Algebra Readiness	362,598	270,429	353,585	263,707
	Virginia Preschool Initiative	3,027,821	2,258,179	5,086,464	3,793,536
	Mentor Teacher Program	25,824	N/A1	25,824	N/A1
	Additional Support for School Construction and Operating Costs ⁹	2,430,815	1,812,926	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		142,861	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		652,662	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		248,212	N/A1
Subtotal - Lottery Funded Programs³		20,098,798	13,283,602	18,094,131	12,418,067
Total State & Local Funds		\$144,667,066	\$78,525,917	\$135,847,553	\$70,886,814
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
124	ROANOKE CITY	12,435.80	12,435.80	12,490.60	12,490.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3420		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	40,982,073	21,300,713	37,131,098	19,299,142
	Sales Tax ⁸	11,958,940	N/A1	12,205,607	N/A1
⇒	Textbooks	969,820	504,071	974,094	506,292
⇒	Vocational Education	564,610	293,460	567,098	294,753
⇒	Gifted Education	376,407	195,640	378,065	196,502
⇒	Special Education	4,435,054	2,305,150	4,454,598	2,315,308
⇒	Prevention, Intervention & Remediation	1,996,593	1,037,743	2,005,391	1,042,316
⇒	VRS Retirement (Includes RHCC)	2,831,234	1,471,553	2,835,491	1,473,766
⇒	Social Security	2,192,979	1,139,816	2,202,642	1,144,838
⇒	Group Life	98,193	51,037	73,969	38,446
⇒	English as a Second Language	569,164	295,827	606,066	315,007
	Remedial Summer School ⁷	Lottery Account in FY 2009		456,876	N/A1
Subtotal - SOQ Accounts³		66,975,067	28,595,010	63,890,995	26,626,370
II. School Facilities:					
	School Construction Grants Program ⁴	266,475	91,134	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		266,475	91,134	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	204,121	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	409,244	N/A1	409,244	N/A1
	ISAEF	39,293	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	1,270,581	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
	Subtotal - Incentive Accounts³	2,805,239	166,000	1,291,244	166,000
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	74,437	N/A1	74,437	N/A1
	Special Education - Homebound ⁷	69,510	N/A1	74,376	N/A1
	Special Education - State-Operated Prgms ⁶	709,456	N/A1	761,529	N/A1
	Special Education - Jails ⁷	185,766	N/A1	194,104	N/A1
	Career and Technical Education ^{5,6}	56,774	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,118,982	0	1,127,485	0
V. Lottery Funded Programs					
	At-Risk	2,542,110	1,321,279	2,350,321	1,221,595
	Early Reading Intervention	226,107	117,521	226,107	117,521
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	57,773	N/A1	62,209	N/A1
	K-3 Primary Class Size Reduction	2,635,340	1,369,736	2,646,689	1,375,635
	Remedial Summer School ⁷	395,684	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	25,745	N/A1	30,456	N/A1
	SOL Algebra Readiness	199,975	103,938	202,080	105,032
	Virginia Preschool Initiative	2,062,589	1,072,045	1,748,964	909,036
	Mentor Teacher Program	11,799	N/A1	11,799	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,619,777	841,890	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		220,616	N/A1
	ISAEF	Incentive Account in FY 2009		39,293	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		1,294,611	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		56,774	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		786,324	N/A1
Subtotal - Lottery Funded Programs³		9,776,899	4,826,409	9,676,241	3,728,819
Total State & Local Funds		\$80,942,662	\$33,678,553	\$75,985,965	\$30,521,189

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
126	STAUNTON CITY	2,574.70	2,574.70	2,554.50	2,554.50

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3849				

I. SOQ Programs:					
⇒ Basic Aid	7,311,772	4,575,355	7,000,603	4,380,640	
Sales Tax ⁸	3,519,878	N/A1	2,676,170	N/A1	
⇒ Textbooks	187,700	117,454	186,227	116,532	
⇒ Vocational Education	131,447	82,253	130,416	81,608	
⇒ Gifted Education	71,266	44,595	70,707	44,245	
⇒ Special Education	913,794	571,808	906,624	567,322	
⇒ Prevention, Intervention & Remediation	213,799	133,785	212,122	132,736	
⇒ VRS Retirement (Includes RHCC)	546,376	341,896	540,518	338,230	
⇒ Social Security	422,847	264,598	419,530	262,522	
⇒ Group Life	19,004	11,892	14,141	8,849	
⇒ English as a Second Language	19,092	11,947	23,756	14,865	
Remedial Summer School ⁷		Lottery Account in FY 2009	70,799	N/A1	
Subtotal - SOQ Accounts³	13,356,975	6,155,583	12,251,613	5,947,549	

II. School Facilities:					
School Construction Grants Program ⁴	132,965	51,178	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	132,965	51,178	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	329,908	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	489,778	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss			24,907	N/A1	
Technology - VPSA ⁵	232,000	41,200	232,000	41,200	
Subtotal - Incentive Accounts³	1,067,403	41,200	256,907	41,200	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	15,645	N/A1	15,645	N/A1	
Special Education - Homebound ⁷	18,831	N/A1	20,149	N/A1	
Special Education - State-Operated Prgms ⁶	1,952,133	N/A1	778,978	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	7,595	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	1,994,205	0	814,772	0	

V. Lottery Funded Programs					
At-Risk	207,279	129,705	189,140	118,355	
Early Reading Intervention	49,067	30,704	49,067	30,704	
Enrollment Loss	33,432	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	212,665	N/A1	228,528	N/A1	
K-3 Primary Class Size Reduction	356,674	223,189	353,990	221,510	
Remedial Summer School ⁷	68,498	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	5,946	N/A1	6,455	N/A1	
SOL Algebra Readiness	23,213	14,526	23,213	14,526	
Virginia Preschool Initiative	191,911	120,089	162,386	101,613	
Mentor Teacher Program	5,565	N/A1	5,565	N/A1	
Additional Support for School	313,493	196,169	0	0	
Construction and Operating Costs ⁹					
Alternative Education ^{5,6}		Incentive Account in FY 2009	357,513	N/A1	
ISAEF		Incentive Account in FY 2009	15,717	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	575,512	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	7,595	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	119,779	N/A1	
Subtotal - Lottery Funded Programs³	1,467,744	714,382	2,094,461	486,708	

Total State & Local Funds	\$18,019,292	\$6,962,343	\$15,417,753	\$6,475,457
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
127	SUFFOLK CITY	13,476.10	13,476.10	13,462.00	13,462.00

2008-2010 Composite Index: 0.2983	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	47,205,972	20,067,752	42,218,847	17,947,673	
Sales Tax ⁸	14,000,636	N/A1	14,587,966	N/A1	
⇒ Textbooks	1,120,746	476,441	1,119,574	475,942	
⇒ Vocational Education	822,688	349,733	821,827	349,367	
⇒ Gifted Education	425,528	180,896	425,083	180,707	
⇒ Special Education	5,475,128	2,327,534	5,469,399	2,325,099	
⇒ Prevention, Intervention & Remediation	1,163,110	494,450	1,161,893	493,933	
⇒ VRS Retirement (Includes RHCC)	3,186,732	1,354,713	3,173,952	1,349,280	
⇒ Social Security	2,468,063	1,049,199	2,465,480	1,048,102	
⇒ Group Life	104,018	44,219	85,017	36,141	
⇒ English as a Second Language	23,013	9,783	31,618	13,441	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		656,273	N/A1	
Subtotal - SOQ Accounts³	75,995,634	26,354,720	72,216,929	24,219,685	

II. School Facilities:					
School Construction Grants Program ⁴	295,360	88,106	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	295,360	88,106	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	1,810,826	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		30,952	N/A1	
Technology - VPSA ⁵	648,000	124,400	648,000	124,400	
Subtotal - Incentive Accounts³	2,482,402	124,400	678,952	124,400	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	70,965	N/A1	70,965	N/A1	
Special Education - Homebound ⁷	36,927	N/A1	39,512	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	60,759	N/A1	60,759	N/A1	
Career and Technical Education ^{5,6}	167,544	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	336,195	0	171,236	0	

V. Lottery Funded Programs					
At-Risk	943,311	401,011	867,492	368,780	
Early Reading Intervention	178,690	75,963	178,690	75,963	
Enrollment Loss	89,845	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	155,592	N/A1	166,178	N/A1	
K-3 Primary Class Size Reduction	1,490,358	633,567	1,489,250	633,096	
Remedial Summer School ⁷	628,386	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	24,712	N/A1	36,250	N/A1	
SOL Algebra Readiness	138,582	58,913	138,582	58,913	
Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341	
Mentor Teacher Program	11,576	N/A1	11,576	N/A1	
Additional Support for School	1,871,851	795,743	0	0	
Construction and Operating Costs ⁹					
Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		2,163,709	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		167,544	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		1,113,427	N/A1	
Subtotal - Lottery Funded Programs³	7,162,250	2,657,849	8,031,934	1,849,093	

Total State & Local Funds	\$86,271,841	\$29,225,075	\$81,099,051	\$26,193,178
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,503.80	69,503.80	68,996.40	68,996.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3704		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	217,489,382	127,951,186	193,865,641	114,053,103
	Sales Tax ⁸	71,582,232	N/A1	72,941,384	N/A1
⇒	Textbooks	5,186,387	3,051,203	5,148,525	3,028,929
⇒	Vocational Education	3,719,565	2,188,258	3,692,411	2,172,283
⇒	Gifted Education	1,969,182	1,158,489	1,954,806	1,150,032
⇒	Special Education	21,923,556	12,897,848	21,763,507	12,803,690
⇒	Prevention, Intervention & Remediation	2,931,893	1,724,862	2,910,489	1,712,270
⇒	VRS Retirement (Includes RHCC)	14,090,589	8,289,635	13,944,283	8,203,562
⇒	Social Security	10,896,139	6,410,308	10,816,593	6,363,510
⇒	Group Life	481,356	283,186	390,961	230,006
⇒	English as a Second Language	686,555	403,907	732,806	431,117
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,218,170	N/A1
Subtotal - SOQ Accounts³		350,956,836	164,358,882	329,379,576	150,148,502
II. School Facilities:					
	School Construction Grants Program ⁴	1,014,168	375,648	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		1,014,168	375,648	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	9,045,693	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		641,607	N/A1
	Technology - VPSA ⁵	2,338,000	467,600	2,338,000	467,600
Subtotal - Incentive Accounts³		11,446,562	467,600	2,979,607	467,600
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	303,341	N/A1	303,341	N/A1
	Special Education - Homebound ⁷	73,060	N/A1	78,174	N/A1
	Special Education - State-Operated Prgms ⁶	887,363	N/A1	959,666	N/A1
	Special Education - Jails ⁷	189,023	N/A1	204,481	N/A1
	Career and Technical Education ^{5,6}	361,764	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		1,874,529	0	1,605,639	0
V. Lottery Funded Programs					
	At-Risk	1,949,328	1,146,809	1,780,348	1,047,397
	Early Reading Intervention	741,763	436,387	735,968	432,977
	Enrollment Loss	1,364,781	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	488,344	N/A1	528,797	N/A1
	K-3 Primary Class Size Reduction	3,984,904	2,344,359	3,954,621	2,326,543
	Remedial Summer School ⁷	1,187,818	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	113,133	N/A1	152,509	N/A1
	SOL Algebra Readiness	440,029	258,873	436,084	256,553
	Virginia Preschool Initiative	2,659,430	1,564,569	4,623,782	2,720,217
	Mentor Teacher Program	38,958	N/A1	38,958	N/A1
	Additional Support for School Construction and Operating Costs⁹	8,662,211	5,096,066	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		62,869	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		9,823,229	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		361,764	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		1,767,449	N/A1
Subtotal - Lottery Funded Programs³		21,630,699	10,847,063	24,266,378	6,783,687
Total State & Local Funds		\$386,922,794	\$176,049,193	\$358,231,200	\$157,399,789
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
130	WAYNESBORO CITY	3,002.75	3,002.75	3,009.75	3,009.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,616,390	4,800,986	8,711,425	4,349,182
	Sales Tax ⁸	3,046,617	N/A1	2,996,409	N/A1
⇒	Textbooks	237,376	118,510	237,929	118,786
⇒	Vocational Education	154,218	76,994	154,578	77,173
⇒	Gifted Education	92,130	45,996	90,338	45,101
⇒	Special Education	658,932	328,972	662,476	330,741
⇒	Prevention, Intervention & Remediation	294,417	146,988	295,103	147,330
⇒	VRS Retirement (Includes RHCC)	636,901	317,973	636,379	317,712
⇒	Social Security	492,697	245,979	493,846	246,553
⇒	Group Life	22,031	10,999	18,068	9,020
⇒	English as a Second Language	80,468	40,174	87,040	43,455
	Remedial Summer School ⁷	Lottery Account in FY 2009		66,205	N/A1
Subtotal - SOQ Accounts³		15,332,177	6,133,571	14,449,796	5,685,053
II. School Facilities:					
	School Construction Grants Program ⁴	141,145	47,001	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		141,145	47,001	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		221,717	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,556	N/A1	15,556	N/A1
	Special Education - Homebound ⁷	12,786	N/A1	13,682	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,689	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		36,032	0	29,237	0
V. Lottery Funded Programs					
	At-Risk	287,425	143,497	264,362	131,983
	Early Reading Intervention	47,068	23,499	47,068	23,499
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	1,446	N/A1	7,737	N/A1
	K-3 Primary Class Size Reduction	427,876	213,617	429,424	214,390
	Remedial Summer School ⁷	63,445	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,740	N/A1	4,413	N/A1
	SOL Algebra Readiness	33,444	16,697	33,444	16,697
	Virginia Preschool Initiative	288,144	143,856	340,170	169,830
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs ⁹	396,461	197,933	0	0
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		7,689	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		262,232	N/A1
Subtotal - Lottery Funded Programs³		1,551,830	739,099	1,414,037	556,399
Total State & Local Funds		\$17,282,901	\$6,960,871	\$16,099,070	\$6,282,652

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
131	WILLIAMSBURG	789.80	789.80	816.50	816.50

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		830,306	3,321,222	750,587	3,002,348
Sales Tax ⁸		703,373	N/A1	863,557	N/A1
⇒ Textbooks		18,721	74,886	19,354	77,417
⇒ Vocational Education		9,951	39,806	10,125	40,498
⇒ Gifted Education		7,424	29,696	7,512	30,047
⇒ Special Education		87,036	348,144	89,652	358,607
⇒ Prevention, Intervention & Remediation		10,741	42,965	11,104	44,418
⇒ VRS Retirement (Includes RHCC)		52,127	208,507	53,399	213,596
⇒ Social Security		40,280	161,119	41,478	165,913
⇒ Group Life		1,738	6,950	1,470	5,879
⇒ English as a Second Language		9,370	37,480	11,938	47,752
Remedial Summer School ⁷				13,141	N/A1
		Lottery Account in FY 2009			
Subtotal - SOQ Accounts³		1,771,067	4,270,775	1,873,317	3,986,475

II. School Facilities:					
School Construction Grants Program ⁴		103,132	82,506	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		103,132	82,506	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		6,363	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
		Lottery Account in FY 2009		0	N/A1
Technology - VPSA ⁵		414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		436,080	82,800	414,000	82,800

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		35,801	N/A1	35,801	N/A1
Special Education - Homebound ⁷		6,366	N/A1	6,812	N/A1
Special Education - State-Operated Prgms ⁶		878,009	N/A1	896,699	N/A1
Special Education - Jails ⁷		98,418	N/A1	103,266	N/A1
Career and Technical Education ^{5,6}		72,162	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,090,756	0	1,042,578	0

V. Lottery Funded Programs					
At-Risk		5,788	23,152	5,506	22,024
Early Reading Intervention		2,454	9,816	3,068	12,272
Enrollment Loss		0	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		17,989	71,956	18,546	74,184
Remedial Summer School ⁷		11,414	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		6,459	N/A1	3,305	N/A1
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		8,400	33,600	15,000	15,000
Mentor Teacher Program		9,573	N/A1	9,573	N/A1
Additional Support for School Construction and Operating Costs ⁹		31,268	125,073	0	0
Alternative Education ^{5,6}				0	N/A1
ISAEF				15,717	N/A1
Special Education - Regional Tuition ^{5,7}				5,234	N/A1
Career and Technical Education ^{5,6}				72,162	N/A1
Funding Loss Cap				0	N/A1
		Incentive Account in FY 2009			
		Incentive Account in FY 2009			
		Categorical Account in FY 2009			
		Not Applicable in FY 2009			
Subtotal - Lottery Funded Programs³		94,598	268,613	149,365	128,496

Total State & Local Funds	\$3,495,633	\$4,704,694	\$3,479,260	\$4,197,771
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
132	WINCHESTER CITY	3,732.70	3,732.70	3,778.85	3,778.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,641,638	10,071,307	7,751,589	9,034,009
	Sales Tax ⁸	3,369,709	N/A1	3,661,760	N/A1
⇒	Textbooks	204,300	238,099	206,826	241,043
⇒	Vocational Education	139,625	162,724	141,351	164,736
⇒	Gifted Education	81,017	94,420	82,018	95,588
⇒	Special Education	810,168	944,201	820,184	955,875
⇒	Prevention, Intervention & Remediation	225,813	263,171	228,605	266,425
⇒	VRS Retirement (Includes RHCC)	586,079	683,039	589,835	687,417
⇒	Social Security	453,349	528,351	458,954	534,883
⇒	Group Life	18,961	22,098	15,706	18,304
⇒	English as a Second Language	277,380	323,270	308,451	359,481
	Remedial Summer School ⁷	Lottery Account in FY 2009		163,551	N/A1
Subtotal - SOQ Accounts³		14,808,039	13,330,680	14,428,830	12,357,761
II. School Facilities:					
	School Construction Grants Program ⁴	134,737	72,515	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		134,737	72,515	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	311,543	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		533,260	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,650	N/A1	20,650	N/A1
	Special Education - Homebound ⁷	18,006	N/A1	19,266	N/A1
	Special Education - State-Operated Prgms ⁶	95,814	N/A1	100,513	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	20,032	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		154,502	0	140,429	0
V. Lottery Funded Programs					
	At-Risk	216,193	251,960	200,193	233,313
	Early Reading Intervention	76,943	89,672	76,943	89,672
	Enrollment Loss	0	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	182,766	N/A1	199,229	N/A1
	<u>K-3 Primary Class Size Reduction</u>	356,543	415,529	361,306	421,080
	Remedial Summer School ⁷	157,707	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,292	N/A1	7,200	N/A1
	SOL Algebra Readiness	28,141	32,797	29,654	34,560
	Virginia Preschool Initiative	249,372	290,628	282,000	282,000
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs⁹	341,218	397,670	0	0
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		300,110	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		20,032	N/A1
	<u>Funding Loss Cap</u>	Not Applicable in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,621,740	1,478,256	1,497,950	1,060,625
Total State & Local Funds		\$17,252,278	\$14,922,651	\$16,273,209	\$13,459,586
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,811.55	2,811.55	2,888.10	2,888.10

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid		3,154,660	12,618,638	2,889,525	11,558,100
Sales Tax ⁸		2,642,355	N/A1	2,753,898	N/A1
⇒ Textbooks		66,645	266,580	68,460	273,838
⇒ Vocational Education		37,675	150,699	38,701	154,802
⇒ Gifted Education		28,116	112,462	28,303	113,214
⇒ Special Education		365,502	1,462,006	375,453	1,501,812
⇒ Prevention, Intervention & Remediation		30,365	121,459	31,191	124,766
⇒ VRS Retirement (Includes RHCC)		200,745	802,979	205,055	820,220
⇒ Social Security		155,198	620,790	159,423	637,692
⇒ Group Life		6,748	26,991	5,776	23,105
⇒ English as a Second Language		139,233	556,932	147,796	591,184
Remedial Summer School ⁷				21,716	N/A1
		Lottery Account in FY 2009			
Subtotal - SOQ Accounts³		6,827,242	16,739,536	6,725,297	15,798,733

II. School Facilities:					
School Construction Grants Program ⁴		111,455	89,164	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		111,455	89,164	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		0	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid Enrollment Loss		0	N/A1	0	N/A1
Technology - VPSA ⁵		0	0	0	0
Subtotal - Incentive Accounts³		0	0	0	0

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		0	N/A1	0	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		0	0	0	0

V. Lottery Funded Programs					
At-Risk		12,859	51,436	12,014	48,056
Early Reading Intervention		14,826	59,304	14,826	59,304
Enrollment Loss		0	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		25,375	N/A1	26,574	N/A1
K-3 Primary Class Size Reduction		35,169	140,676	36,066	144,264
Remedial Summer School ⁷		21,622	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	0	N/A1
SOL Algebra Readiness		4,130	16,520	4,130	16,520
Virginia Preschool Initiative		0	0	120,000	120,000
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		111,309	445,237	0	0
Alternative Education ^{5,6}				Incentive Account in FY 2009	
ISAEF				Incentive Account in FY 2009	
Special Education - Regional Tuition ^{5,7}				Incentive Account in FY 2009	
Career and Technical Education ^{5,6}				Categorical Account in FY 2009	
Funding Loss Cap				Not Applicable in FY 2009	
Subtotal - Lottery Funded Programs³		225,290	713,173	213,610	388,144

Total State & Local Funds	\$7,163,987	\$17,541,873	\$6,938,907	\$16,186,877
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
135	FRANKLIN CITY	1,193.65	1,193.65	1,161.80	1,161.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2686		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,389,079	1,611,849	3,762,229	1,381,644
	Sales Tax ⁸	1,140,680	N/A1	1,259,969	N/A1
⇒	Textbooks	103,472	37,999	100,711	36,985
⇒	Vocational Education	123,098	45,207	119,813	44,000
⇒	Gifted Education	40,160	14,748	39,088	14,355
⇒	Special Education	623,347	228,919	606,715	222,810
⇒	Prevention, Intervention & Remediation	230,481	84,642	224,331	82,384
⇒	VRS Retirement (Includes RHCC)	328,261	120,551	317,803	116,710
⇒	Social Security	253,180	92,978	247,274	90,809
⇒	Group Life	11,349	4,168	8,497	3,121
⇒	English as a Second Language	857	315	2,996	1,100
	Remedial Summer School ⁷	Lottery Account in FY 2009		131,220	N/A1
Subtotal - SOQ Accounts³		7,243,964	2,241,376	6,820,646	1,993,918
II. School Facilities:					
	School Construction Grants Program ⁴	118,934	31,946	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		118,934	31,946	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	467,917	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Enrollment Loss	Lottery Account in FY 2009		72,191	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		603,776	25,600	200,191	25,600
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,011	N/A1	7,011	N/A1
	Special Education - Homebound ⁷	11,565	N/A1	12,375	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	22,899	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		43,519	0	21,430	0
V. Lottery Funded Programs					
	At-Risk	268,035	98,433	240,365	88,272
	Early Reading Intervention	15,708	5,769	15,708	5,769
	Enrollment Loss	162,259	N/A1	Incentive Account in FY 2010	
	Foster Care ⁷	39,206	N/A1	41,715	N/A1
	K-3 Primary Class Size Reduction	264,326	97,071	257,508	94,567
	Remedial Summer School ⁷	137,105	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,336	6,734	18,336	6,734
	Virginia Preschool Initiative	254,527	93,473	175,536	64,464
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School	172,817	63,466	0	0
	Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1
	Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1
	ISAEF	Incentive Account in FY 2009		509,952	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		22,899	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		232,269	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	0
Subtotal - Lottery Funded Programs³		1,333,878	364,946	1,523,705	259,806
Total State & Local Funds		\$9,344,071	\$2,663,868	\$8,565,972	\$2,279,324
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
136	CHESAPEAKE CITY	38,817.30	38,817.30	38,675.60	38,675.60

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3025				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	133,865,017	58,056,154	120,417,103	52,223,905	
Sales Tax ⁸	39,895,744	N/A1	39,726,712	N/A1	
⇒ Textbooks	3,208,937	1,391,689	3,197,223	1,386,609	
⇒ Vocational Education	3,086,558	1,338,615	3,075,290	1,333,728	
⇒ Gifted Education	1,218,378	528,400	1,213,930	526,472	
⇒ Special Education	16,732,391	7,256,700	16,671,311	7,230,210	
⇒ Prevention, Intervention & Remediation	1,841,105	798,472	1,834,384	795,557	
⇒ VRS Retirement (Includes RHCC)	9,070,147	3,933,648	8,983,085	3,895,890	
⇒ Social Security	7,012,442	3,041,238	6,986,844	3,030,137	
⇒ Group Life	297,826	129,165	242,786	105,294	
⇒ English as a Second Language	338,225	146,685	350,612	152,058	
Remedial Summer School ⁷	Lottery Account in FY 2009		1,659,304	N/A1	
Subtotal - SOQ Accounts³	216,566,770	76,620,766	204,358,584	70,679,860	

II. School Facilities:					
School Construction Grants Program ⁴	660,492	199,799	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	660,492	199,799	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	47,152	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	5,953,853	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	1,272,000	254,400	1,272,000	254,400	
Subtotal - Incentive Accounts³	7,273,005	254,400	1,580,878	254,400	

IV. Categorical Programs:					
Adult Education ⁶	6,849	N/A1	6,849	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	155,110	N/A1	155,110	N/A1	
Special Education - Homebound ⁷	232,531	N/A1	248,809	N/A1	
Special Education - State-Operated Prgms ⁶	1,507,347	N/A1	1,630,999	N/A1	
Special Education - Jails ⁷	107,137	N/A1	116,324	N/A1	
Career and Technical Education ^{5,6}	210,064	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	2,219,038	0	2,158,091	0	

V. Lottery Funded Programs					
At-Risk	1,051,207	455,900	963,055	417,669	
Early Reading Intervention	432,280	187,476	430,140	186,548	
Enrollment Loss	445,607	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	834,834	N/A1	895,142	N/A1	
<u>K-3 Primary Class Size Reduction</u>	2,239,286	971,160	2,230,332	967,277	
Remedial Summer School ⁷	1,663,833	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	46,782	N/A1	58,843	N/A1	
SOL Algebra Readiness	264,622	114,764	262,391	113,797	
Virginia Preschool Initiative	1,272,240	551,760	2,146,905	931,095	
Mentor Teacher Program	22,930	N/A1	22,930	N/A1	
Additional Support for School Construction and Operating Costs ⁹	5,359,509	2,324,375	0	0	
<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAEF	Incentive Account in FY 2009		47,152	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		6,382,404	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		210,064	N/A1	
<u>Funding Loss Cap</u>	Not Applicable in FY 2009		2,796,299	N/A1	
Subtotal - Lottery Funded Programs³	13,633,130	4,605,435	16,445,656	2,616,386	

Total State & Local Funds	\$240,352,435	\$81,680,400	\$224,543,209	\$73,550,646	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
137	LEXINGTON CITY	598.95	598.95	589.85	589.85

2008-2010 Composite Index: 0.4040	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	1,810,739	1,227,414	1,643,841	1,114,281	
Sales Tax ⁸	502,840	N/A1	447,713	N/A1	
⇒ Textbooks	42,309	28,679	41,666	28,243	
⇒ Vocational Education	39,624	26,859	39,022	26,451	
⇒ Gifted Education	15,707	10,647	15,468	10,485	
⇒ Special Education	129,582	87,837	127,964	86,741	
⇒ Prevention, Intervention & Remediation	22,132	15,002	22,148	15,013	
⇒ VRS Retirement (Includes RHCC)	118,872	80,578	116,715	79,115	
⇒ Social Security	92,099	62,430	90,700	61,481	
⇒ Group Life	3,927	2,662	3,164	2,145	
⇒ English as a Second Language	4,188	2,839	9,068	6,147	
Remedial Summer School ⁷		Lottery Account in FY 2009	20,275	N/A1	
Subtotal - SOQ Accounts³	2,782,019	1,544,947	2,577,744	1,430,102	

II. School Facilities:					
School Construction Grants Program ⁴	107,479	43,422	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	107,479	43,422	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	0	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss		Lottery Account in FY 2009	11,413	N/A1	
Technology - VPSA ⁵	102,000	20,400	102,000	20,400	
Subtotal - Incentive Accounts³	102,000	20,400	113,413	20,400	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	1,818	N/A1	1,818	N/A1	
Special Education - Homebound ⁷	0	N/A1	0	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	1,818	0	1,818	0	

V. Lottery Funded Programs					
At-Risk	12,451	8,440	11,342	7,688	
Early Reading Intervention	7,314	4,958	7,314	4,958	
Enrollment Loss	14,080	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	0	N/A1	0	N/A1	
K-3 Primary Class Size Reduction	51,425	34,859	50,634	34,322	
Remedial Summer School ⁷	17,975	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	0	N/A1	0	N/A1	
SOL Algebra Readiness	3,736	2,532	3,736	2,532	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	445	N/A1	445	N/A1	
Additional Support for School Construction and Operating Costs ⁹	70,663	47,899	0	0	
Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1	
ISAEF		Incentive Account in FY 2009	0	N/A1	
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1	
Career and Technical Education ^{5,6}		Categorical Account in FY 2009	0	N/A1	
Funding Loss Cap		Not Applicable in FY 2009	101,196	N/A1	
Subtotal - Lottery Funded Programs³	178,089	98,688	174,667	49,500	

Total State & Local Funds	\$3,171,405	\$1,707,457	\$2,867,642	\$1,500,002
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	986.05	986.05	1,009.20	1,009.20

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2573				

I. SOQ Programs:					
⇒ Basic Aid	3,870,933	1,341,041	3,566,308	1,235,507	
Sales Tax ⁸	888,718	N/A1	960,716	N/A1	
⇒ Textbooks	86,797	30,070	88,835	30,776	
⇒ Vocational Education	84,219	29,177	86,196	29,862	
⇒ Gifted Education	33,688	11,671	34,479	11,945	
⇒ Special Education	415,969	144,108	427,234	148,010	
⇒ Prevention, Intervention & Remediation	163,312	56,577	167,146	57,906	
⇒ VRS Retirement (Includes RHCC)	258,516	89,560	264,585	91,663	
⇒ Social Security	199,929	69,263	205,372	71,149	
⇒ Group Life	8,788	3,045	7,495	2,597	
⇒ English as a Second Language	30,882	10,699	33,465	11,594	
Remedial Summer School ⁷	Lottery Account in FY 2009		0	N/A1	
Subtotal - SOQ Accounts³	6,041,751	1,785,211	5,841,831	1,691,009	

II. School Facilities:					
School Construction Grants Program ⁴	114,567	29,478	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	114,567	29,478	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	0	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1	
Technology - VPSA ⁵	0	0	0	0	
Subtotal - Incentive Accounts³	0	0	0	0	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	0	N/A1	0	N/A1	
Special Education - Homebound ⁷	0	N/A1	0	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	0	0	0	0	

V. Lottery Funded Programs					
At-Risk	224,028	77,612	211,945	73,426	
Early Reading Intervention	20,508	7,105	20,508	7,105	
Enrollment Loss	0	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	0	N/A1	0	N/A1	
K-3 Primary Class Size Reduction	229,726	79,586	235,368	81,541	
Remedial Summer School ⁷	0	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	0	N/A1	0	N/A1	
SOL Algebra Readiness	16,341	5,661	18,619	6,450	
Virginia Preschool Initiative	111,405	38,595	111,405	38,595	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs ⁹	144,967	50,222	0	0	
Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAEF	Incentive Account in FY 2009		0	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		0	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		213,869	N/A1	
Subtotal - Lottery Funded Programs³	746,975	258,781	811,714	207,117	

Total State & Local Funds	\$6,903,293	\$2,073,470	\$6,653,545	\$1,898,126	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
139	SALEM CITY	3,915.00	3,915.00	3,909.25	3,909.25

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3518				

I. SOQ Programs:					
⇒ Basic Aid	12,391,275	6,725,163	11,039,271	5,991,385	
Sales Tax ⁸	3,199,062	N/A1	3,391,267	N/A1	
⇒ Textbooks	300,769	163,237	300,327	162,997	
⇒ Vocational Education	182,715	99,165	182,446	99,020	
⇒ Gifted Education	114,197	61,978	114,029	61,887	
⇒ Special Education	1,093,750	593,615	1,092,144	592,743	
⇒ Prevention, Intervention & Remediation	142,111	77,129	141,903	77,015	
⇒ VRS Retirement (Includes RHCC)	799,376	433,849	795,668	431,836	
⇒ Social Security	619,200	336,060	618,290	335,567	
⇒ Group Life	27,915	15,150	22,806	12,377	
⇒ English as a Second Language	32,267	17,512	34,897	18,940	
Remedial Summer School ⁷	Lottery Account in FY 2009		84,275	N/A1	
Subtotal - SOQ Accounts³	18,902,637	8,522,858	17,817,323	7,783,767	

II. School Facilities:					
School Construction Grants Program ⁴	152,374	53,605	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	152,374	53,605	0	0	

III. Incentive Programs:					
Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	212,655	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss	Lottery Account in FY 2009		7,307	N/A1	
Technology - VPSA ⁵	206,000	41,200	206,000	41,200	
Subtotal - Incentive Accounts³	426,514	41,200	213,307	41,200	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	22,563	N/A1	22,563	N/A1	
Special Education - Homebound ⁷	29,849	N/A1	31,812	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	15,029	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	67,441	0	54,374	0	

V. Lottery Funded Programs					
At-Risk	73,407	39,840	67,176	36,459	
Early Reading Intervention	51,707	28,063	51,707	28,063	
Enrollment Loss	10,155	N/A1	Incentive Account in FY 2010		
Foster Care ⁷	84,753	N/A1	93,308	N/A1	
K-3 Primary Class Size Reduction	210,390	114,186	210,164	114,063	
Remedial Summer School ⁷	87,222	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	3,299	N/A1	3,043	N/A1	
SOL Algebra Readiness	22,388	12,151	22,388	12,151	
Virginia Preschool Initiative	0	0	23,335	12,665	
Mentor Teacher Program	2,449	N/A1	2,449	N/A1	
Additional Support for School	502,338	272,636	0	0	
Construction and Operating Costs ⁹	Incentive Account in FY 2009		0	N/A1	
Alternative Education ^{5,6}	Incentive Account in FY 2009		7,859	N/A1	
ISAEF	Incentive Account in FY 2009		229,306	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		15,029	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		15,029	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		237,525	N/A1	
Subtotal - Lottery Funded Programs³	1,048,107	466,876	963,289	203,401	

Total State & Local Funds	\$20,597,073	\$9,084,539	\$19,048,293	\$8,028,368
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	834.40	834.40	815.45	815.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2802				

I. SOQ Programs:					
⇒ Basic Aid		3,112,170	1,211,489	2,741,238	1,067,095
Sales Tax ⁸		684,409	N/A1	701,105	N/A1
⇒ Textbooks		71,183	27,710	69,567	27,081
⇒ Vocational Education		37,237	14,496	36,392	14,166
⇒ Gifted Education		27,027	10,521	26,413	10,282
⇒ Special Education		216,817	84,401	211,893	82,485
⇒ Prevention, Intervention & Remediation		48,649	18,938	47,544	18,508
⇒ VRS Retirement (Includes RHCC)		187,388	72,945	182,545	71,060
⇒ Social Security		144,745	56,346	141,458	55,066
⇒ Group Life		6,006	2,338	5,283	2,056
⇒ English as a Second Language		2,108	821	5,055	1,968
Remedial Summer School ⁷		Lottery Account in FY 2009		25,157	N/A1
Subtotal - SOQ Accounts³		4,537,739	1,500,005	4,193,650	1,349,767

II. School Facilities:					
School Construction Grants Program ⁴		112,980	31,657	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		112,980	31,657	0	

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		0	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		44,597	N/A1
Technology - VPSA ⁵		0	0	0	0
Subtotal - Incentive Accounts³		0	0	44,597	0

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		0	N/A1	0	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		0	0	0	0

V. Lottery Funded Programs					
At-Risk		29,168	11,354	26,273	10,227
Early Reading Intervention		8,834	3,439	8,834	3,439
Enrollment Loss		105,772	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		790	N/A1	894	N/A1
K-3 Primary Class Size Reduction		91,269	35,529	89,322	34,771
Remedial Summer School ⁷		25,049	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	0	N/A1
SOL Algebra Readiness		6,720	2,616	6,720	2,616
Virginia Preschool Initiative		77,738	30,261	77,738	30,261
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs⁹		118,889	46,280	0	0
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		0	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		0	N/A1
Funding Loss Cap		Not Applicable in FY 2009		173,732	N/A1
Subtotal - Lottery Funded Programs³		464,229	129,479	383,513	81,314

Total State & Local Funds	\$5,114,948	\$1,661,141	\$4,621,760	\$1,431,081
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,441.60	2,441.60	2,416.40	2,416.40

2008-2010 Composite Index:	FY 2009		FY 2010	
	0.3190	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share

I. SOQ Programs:					
⇒ Basic Aid		8,284,104	3,880,513	7,442,088	3,486,088
Sales Tax ⁸		2,145,601	N/A1	2,076,889	N/A1
⇒ Textbooks		197,067	92,312	195,033	91,359
⇒ Vocational Education		108,077	50,627	106,962	50,104
⇒ Gifted Education		74,823	35,049	74,051	34,687
⇒ Special Education		636,825	298,307	630,253	295,229
⇒ Prevention, Intervention & Remediation		31,592	14,799	29,620	13,875
⇒ VRS Retirement (Includes RHCC)		510,458	239,113	501,898	235,104
⇒ Social Security		394,067	184,592	390,000	182,687
⇒ Group Life		16,627	7,789	13,165	6,167
⇒ English as a Second Language		6,780	3,176	9,564	4,480
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		39,668	N/A1
Subtotal - SOQ Accounts³		12,406,021	4,806,277	11,509,191	4,399,780

II. School Facilities:					
School Construction Grants Program ⁴		134,428	42,883	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		134,428	42,883	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		170,763	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		<i>Lottery Account in FY 2009</i>		54,331	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		332,622	30,800	208,331	30,800

IV. Categorical Programs:					
Adult Education ⁶		1,348	N/A1	1,348	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,544	N/A1	9,544	N/A1
Special Education - Homebound ⁷		7,259	N/A1	7,767	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		14,229	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		32,381	0	18,659	0

V. Lottery Funded Programs					
At-Risk		6,067	2,842	5,534	2,592
Early Reading Intervention		10,447	4,894	10,447	4,894
Enrollment Loss		28,311	N/A1	<i>Incentive Account in FY 2010</i>	
Foster Care ⁷		26,215	N/A1	27,622	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		38,866	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		6,292	N/A1	6,012	N/A1
SOL Algebra Readiness		4,269	2,000	4,269	2,000
Virginia Preschool Initiative		0	0	24,516	11,484
Mentor Teacher Program		668	N/A1	668	N/A1
Additional Support for School		329,137	154,177	0	0
Construction and Operating Costs ⁹		<i>Incentive Account in FY 2009</i>		0	N/A1
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>		7,859	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		186,773	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Categorical Account in FY 2009</i>		14,229	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		240,732	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		0	0
Subtotal - Lottery Funded Programs³		450,272	163,913	528,661	20,970

Total State & Local Funds	\$13,355,724	\$5,043,873	\$12,264,842	\$4,451,550
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008</i>					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
143	MANASSAS CITY	6,220.10	6,220.10	6,300.65	6,300.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,669,243	15,161,011	16,247,035	13,940,693
	Sales Tax ⁸	6,574,080	N/A1	6,041,010	N/A1
⇒	Textbooks	396,764	340,442	401,902	344,851
⇒	Vocational Education	257,770	221,178	261,108	224,042
⇒	Gifted Education	167,383	143,622	169,550	145,482
⇒	Special Education	1,516,489	1,301,216	1,536,127	1,318,067
⇒	Prevention, Intervention & Remediation	251,074	215,433	254,326	218,223
⇒	VRS Retirement (Includes RHCC)	1,144,899	982,375	1,156,334	992,187
⇒	Social Security	887,129	761,197	898,618	771,055
⇒	Group Life	36,824	31,597	30,519	26,187
⇒	English as a Second Language	1,330,430	1,141,569	1,403,509	1,204,274
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		157,503	N/A1
Subtotal - SOQ Accounts³		30,232,085	20,299,640	28,557,541	19,185,061
II. School Facilities:					
	School Construction Grants Program ⁴	168,238	77,692	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		168,238	77,692	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	1,618,542	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,926,118	56,800	284,000	56,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,726	N/A1	27,726	N/A1
	Special Education - Homebound ⁷	36,493	N/A1	39,048	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	23,567	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		87,786	0	66,774	0
V. Lottery Funded Programs					
	At-Risk	123,277	105,777	113,272	97,193
	Early Reading Intervention	148,709	127,599	152,336	130,711
	Enrollment Loss	0	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	36,188	N/A1	40,122	N/A1
	K-3 Primary Class Size Reduction	439,847	377,409	445,455	382,221
	Remedial Summer School ⁷	150,834	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	11,866	N/A1	12,635	N/A1
	SOL Algebra Readiness	33,340	28,607	33,340	28,607
	Virginia Preschool Initiative	174,377	149,623	255,107	218,893
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	Additional Support for School Construction and Operating Costs ⁹	662,669	568,600	0	0
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		1,939,153	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		23,567	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		219,614	N/A1
Subtotal - Lottery Funded Programs³		1,787,785	1,357,615	3,264,856	857,625
Total State & Local Funds		\$34,202,012	\$21,791,747	\$32,173,171	\$20,099,486
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
144	MANASSAS PARK CITY	2,327.20	2,327.20	2,356.00	2,356.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	8,094,536	5,045,945	7,227,504	4,505,457
	Sales Tax ⁸	1,918,830	N/A1	2,129,744	N/A1
⇒	Textbooks	169,905	105,915	172,008	107,226
⇒	Vocational Education	97,482	60,768	98,688	61,520
⇒	Gifted Education	71,678	44,682	72,565	45,235
⇒	Special Education	649,401	404,821	658,888	410,736
⇒	Prevention, Intervention & Remediation	147,656	92,045	149,483	93,185
⇒	VRS Retirement (Includes RHCC)	500,311	311,882	503,600	313,932
⇒	Social Security	387,060	241,284	391,850	244,270
⇒	Group Life	17,203	10,724	14,513	9,047
⇒	English as a Second Language	424,515	264,633	468,172	291,847
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		110,230	N/A1
Subtotal - SOQ Accounts³		12,478,577	6,582,699	11,997,245	6,082,455
II. School Facilities:					
	School Construction Grants Program ⁴	130,101	49,959	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		130,101	49,959	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	591,074	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid Enrollment Loss	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		752,933	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,200	N/A1	15,200	N/A1
	Special Education - Homebound ⁷	9,454	N/A1	10,116	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,577	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		31,232	0	25,316	0
V. Lottery Funded Programs					
	At-Risk	130,706	81,479	120,297	74,990
	Early Reading Intervention	51,892	32,348	51,892	32,348
	Enrollment Loss	69,256	N/A1	<i>Incentive Account in FY 2010</i>	
	Foster Care ⁷	15,108	N/A1	15,913	N/A1
	<u>K-3 Primary Class Size Reduction</u>	282,567	176,146	286,093	178,344
	Remedial Summer School ⁷	105,469	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	8,039	N/A1	9,434	N/A1
	SOL Algebra Readiness	19,124	11,921	19,124	11,921
	Virginia Preschool Initiative	133,056	82,944	206,976	129,024
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs⁹	283,772	176,897	0	0
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		651,352	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		6,577	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		295,790	N/A1
Subtotal - Lottery Funded Programs³		1,098,990	561,735	1,671,308	426,627
Total State & Local Funds		\$14,491,833	\$7,225,193	\$13,847,869	\$6,539,882
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on the Governor's Introduced Amendments to the 2008-2010 Biennial Budget (HB 1600 / SB 850)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
202	COLONIAL BEACH	572.90	572.90	571.90	571.90

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4154				

I. SOQ Programs:					
⇒ <u>Basic Aid</u>	1,929,363	1,370,950	1,747,308	1,241,587	
Sales Tax ⁸	403,485	N/A1	434,499	N/A1	
⇒ Textbooks	39,694	28,206	39,625	28,156	
⇒ Vocational Education	68,323	48,548	68,204	48,464	
⇒ Gifted Education	15,406	10,947	15,379	10,928	
⇒ Special Education	285,350	202,761	284,517	202,170	
⇒ Prevention, Intervention & Remediation	55,931	39,743	55,834	39,674	
⇒ VRS Retirement (Includes RHCC)	138,656	98,525	137,745	97,878	
⇒ Social Security	107,174	76,154	106,986	76,022	
⇒ Group Life	4,689	3,332	3,678	2,613	
⇒ English as a Second Language	10,613	7,541	12,315	8,751	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	40,046	N/A1	
Subtotal - SOQ Accounts³	3,058,684	1,886,707	2,946,136	1,756,243	

II. School Facilities:					
School Construction Grants Program ⁴	107,067	44,476	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	107,067	44,476	0	0	

III. Incentive Programs:					
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	23,616	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	0	N/A1	
Enrollment Loss			1,375	N/A1	
Technology - VPSA ⁵	102,000	20,400	102,000	20,400	
Subtotal - Incentive Accounts³	133,475	20,400	103,375	20,400	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	3,237	N/A1	3,237	N/A1	
Special Education - Homebound ⁷	2,385	N/A1	2,552	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	4,240	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	9,862	0	5,789	0	

V. Lottery Funded Programs					
At-Risk	49,387	35,093	45,728	32,493	
Early Reading Intervention	1,794	1,275	1,794	1,275	
Enrollment Loss	22,143	N/A1	<i>Incentive Account in FY 2010</i>		
Foster Care ⁷	7,271	N/A1	7,615	N/A1	
<u>K-3 Primary Class Size Reduction</u>	0	0	26,593	18,896	
Remedial Summer School ⁷	34,721	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	533	N/A1	848	N/A1	
SOL Algebra Readiness	7,328	5,207	7,328	5,207	
Virginia Preschool Initiative	0	0	3,508	2,493	
Mentor Teacher Program	668	N/A1	668	N/A1	
Additional Support for School Construction and Operating Costs⁹	66,297	47,109	0	0	
<u>Alternative Education</u> ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1	
ISAEF		<i>Incentive Account in FY 2009</i>	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	33,222	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	4,240	N/A1	
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>	98,011	N/A1	
Subtotal - Lottery Funded Programs³	190,143	88,684	237,413	60,364	

Total State & Local Funds	\$3,499,231	\$2,040,267	\$3,292,713	\$1,837,007	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - Introduced December 17, 2008

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
207	WEST POINT	766.20	766.20	743.65	743.65

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2418				

I. SOQ Programs:					
⇒ Basic Aid		3,157,698	1,007,032	2,769,607	883,264
Sales Tax ⁸		565,790	N/A1	582,959	N/A1
⇒ Textbooks		68,852	21,958	66,826	21,312
⇒ Vocational Education		63,322	20,194	61,458	19,600
⇒ Gifted Education		26,142	8,337	25,936	8,271
⇒ Special Education		416,529	132,837	404,270	128,927
⇒ Prevention, Intervention & Remediation		21,495	6,855	21,426	6,833
⇒ VRS Retirement (Includes RHCC)		213,202	67,993	206,364	65,812
⇒ Social Security		164,985	52,616	160,129	51,067
⇒ Group Life		6,971	2,223	5,638	1,798
⇒ English as a Second Language		5,328	1,699	8,430	2,688
Remedial Summer School ⁷		Lottery Account in FY 2009		37,099	N/A1
Subtotal - SOQ Accounts³		4,710,314	1,321,744	4,350,142	1,189,572

II. School Facilities:					
School Construction Grants Program ⁴		112,527	27,209	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		112,527	27,209	0	0

III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		65,848	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	0	N/A1
Enrollment Loss		Lottery Account in FY 2009		58,783	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		201,707	25,600	186,783	25,600

IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		3,652	N/A1	3,652	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		4,788	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		8,439	0	3,652	0

V. Lottery Funded Programs					
At-Risk		9,242	2,947	8,255	2,633
Early Reading Intervention		2,326	742	2,326	742
Enrollment Loss		101,195	N/A1	Incentive Account in FY 2010	
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		34,125	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	0	N/A1
SOL Algebra Readiness		4,752	1,515	4,752	1,515
Virginia Preschool Initiative		0	0	22,746	7,254
Mentor Teacher Program		445	N/A1	445	N/A1
Additional Support for School		114,996	36,674	0	0
Construction and Operating Costs ⁹		Incentive Account in FY 2009		0	N/A1
Alternative Education ^{5,6}		Incentive Account in FY 2009		7,859	N/A1
ISAEF		Incentive Account in FY 2009		65,848	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		4,788	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		4,788	N/A1
Funding Loss Cap		Not Applicable in FY 2009		186,769	N/A1
Subtotal - Lottery Funded Programs³		267,081	41,878	303,788	12,144

Total State & Local Funds	\$5,300,068	\$1,416,431	\$4,844,365	\$1,227,316
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² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
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⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.