

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
001	ACCOMACK	4,927.40	4,927.40	4,841.95	4,841.95
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3752		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,007,070	9,612,440	15,511,581	9,314,893
	Sales Tax ⁸	5,201,377	N/A1	5,464,764	N/A1
⇒	Textbooks	364,880	219,115	358,553	215,315
⇒	Vocational Education	535,683	321,684	526,394	316,106
⇒	Gifted Education	141,617	85,043	139,162	83,568
⇒	Special Education	2,038,059	1,223,879	1,999,690	1,200,838
⇒	Prevention, Intervention & Remediation	652,672	391,937	638,328	383,324
⇒	VRS Retirement (Includes RHCC)	1,163,726	698,831	1,143,545	686,712
⇒	Social Security	898,963	539,838	883,373	530,476
⇒	Group Life	40,022	24,034	39,328	23,617
⇒	English as a Second Language	379,446	227,862	428,833	257,519
Subtotal - SOQ Accounts³		27,423,515	13,344,663	27,133,551	13,012,368
II. School Facilities:					
School Construction Grants Program⁴		164,432	61,695	163,182	61,226
Subtotal - School Facilities³		164,432	61,695	163,182	61,226
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	375,131	225,271
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	40,543	N/A1	40,543	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		392,260	67,200	767,391	292,471
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,290	N/A1	30,290	N/A1
	Special Education - Homebound ⁷	25,784	N/A1	28,362	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	57,053	N/A1	57,053	N/A1
Subtotal - Categorical Accounts³		117,699	0	120,277	0
V. Lottery Funded Programs					
	At-Risk	1,021,054	613,155	1,003,314	602,502
	Early Reading Intervention	126,519	75,976	124,602	74,825
	Enrollment Loss	117,944	N/A1	123,202	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	986,972	592,689	970,395	582,734
	Remedial Summer School ⁷	80,594	N/A1	84,144	N/A1
	School Breakfast ⁷	13,828	N/A1	18,980	N/A1
	SOL Algebra Readiness	76,403	45,881	74,404	44,681
	Virginia Preschool Initiative	491,093	294,907	506,088	303,912
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs	733,517	440,486	678,231	407,286
Subtotal - Lottery Funded Programs³		3,653,712	2,063,094	3,589,148	2,015,940
Total State & Local Funds³		\$31,751,618	\$15,536,652	\$31,773,549	\$15,382,005
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,383.05	12,383.05	12,416.55	12,416.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6232		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	23,887,166	39,507,648	23,724,685	39,238,916
	Sales Tax ⁸	12,315,154	N/A1	12,938,770	N/A1
⇒	Textbooks	553,006	914,633	554,502	917,107
⇒	Vocational Education	363,943	601,935	364,927	603,564
⇒	Gifted Education	209,967	347,270	210,535	348,210
⇒	Special Education	2,771,564	4,583,967	2,779,062	4,596,368
⇒	Prevention, Intervention & Remediation	251,960	416,724	252,642	417,852
⇒	VRS Retirement (Includes RHCC)	1,563,088	2,585,234	1,567,316	2,592,228
⇒	Social Security	1,208,477	1,998,733	1,211,746	2,004,140
⇒	Group Life	51,325	84,888	51,464	85,118
⇒	English as a Second Language	301,213	498,185	312,543	516,924
Subtotal - SOQ Accounts³		43,476,863	51,539,217	43,968,192	51,320,427
II. School Facilities:					
School Construction Grants Program⁴		195,815	122,032	195,748	121,990
Subtotal - School Facilities³		195,815	122,032	195,748	121,990
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	533,355	882,131
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ^P	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	987,998	N/A1	1,030,139	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	726,000	145,200	726,000	145,200
Subtotal - Incentive Accounts³		1,737,574	145,200	2,313,070	1,027,331
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	55,892	N/A1	55,892	N/A1
	Special Education - Homebound ⁷	12,575	N/A1	13,833	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	80,095	N/A1	80,095	N/A1
	Career and Technical Education ^{5, 6}	13,846	N/A1	13,846	N/A1
Subtotal - Categorical Accounts³		170,715	0	171,972	0
V. Lottery Funded Programs					
	At-Risk	116,524	192,722	116,811	193,197
	Early Reading Intervention	82,080	135,754	82,080	135,754
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	70,867	N/A1	72,935	N/A1
	K-3 Primary Class Size Reduction	307,906	509,254	308,712	510,587
	Remedial Summer School ⁷	144,064	N/A1	134,501	N/A1
	School Breakfast ⁷	12,648	N/A1	12,679	N/A1
	SOL Algebra Readiness	34,268	56,677	34,268	56,677
	Virginia Preschool Initiative	311,990	516,009	417,000	417,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School Construction and Operating Costs	1,111,705	1,838,680	1,048,885	1,734,781
Subtotal - Lottery Funded Programs³		2,201,624	3,249,096	2,237,444	3,047,996
Total State & Local Funds³		\$47,782,591	\$55,055,545	\$48,886,426	\$55,517,744
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
003	ALLEGHANY	2,865.00	2,865.00	2,846.65	2,846.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2210		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,694,949	3,317,822	11,504,602	3,263,822
	Sales Tax ⁸	2,498,109	N/A1	2,624,608	N/A1
⇒	Textbooks	264,517	75,043	262,823	74,562
⇒	Vocational Education	254,429	72,181	252,800	71,719
⇒	Gifted Education	100,433	28,492	99,789	28,310
⇒	Special Education	1,240,900	352,040	1,232,952	349,785
⇒	Prevention, Intervention & Remediation	238,806	67,749	237,277	67,315
⇒	VRS Retirement (Includes RHCC)	765,519	217,176	760,616	215,785
⇒	Social Security	593,668	168,422	589,866	167,343
⇒	Group Life	24,550	6,965	24,393	6,920
⇒	English as a Second Language	6,843	1,941	7,897	2,240
Subtotal - SOQ Accounts³		17,682,723	4,307,831	17,597,623	4,247,801
II. School Facilities:					
School Construction Grants Program⁴		246,209	54,412	245,801	54,322
Subtotal - School Facilities³		246,209	54,412	245,801	54,322
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	259,452	73,606
	Academic Year Governor's School⁵	102,652	N/A1	102,652	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		444,511	46,400	703,963	120,006
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	16,567	N/A1	16,567	N/A1
	Special Education - Homebound ⁷	43,111	N/A1	46,306	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	46,049	N/A1	46,049	N/A1
Subtotal - Categorical Accounts³		105,727	0	108,922	0
V. Lottery Funded Programs					
	At-Risk	218,713	62,048	217,119	61,596
	Early Reading Intervention	50,191	14,239	50,191	14,239
	Enrollment Loss	46,290	N/A1	51,907	N/A1
	Foster Care ⁷	128,591	N/A1	141,810	N/A1
	K-3 Primary Class Size Reduction	295,353	83,791	294,674	83,598
	Remedial Summer School ⁷	38,314	N/A1	44,288	N/A1
	School Breakfast ⁷	7,741	N/A1	8,938	N/A1
	SOL Algebra Readiness	36,568	10,374	36,568	10,374
	Virginia Preschool Initiative	252,396	71,604	252,396	71,604
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs	531,757	150,858	497,150	141,040
Subtotal - Lottery Funded Programs³		1,607,249	392,914	1,596,377	382,451
Total State & Local Funds³		\$20,086,419	\$4,801,557	\$20,252,686	\$4,804,580

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,866.80	1,866.80	1,888.25	1,888.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,516,571	3,075,085	6,550,959	3,091,312
	Sales Tax ⁸	1,667,015	N/A1	1,751,430	N/A1
⇒	Textbooks	150,319	70,934	152,047	71,749
⇒	Vocational Education	128,099	60,448	129,571	61,143
⇒	Gifted Education	57,074	26,932	59,012	27,847
⇒	Special Education	771,129	363,886	781,272	368,672
⇒	Prevention, Intervention & Remediation	144,587	68,229	146,248	69,013
⇒	VRS Retirement (Includes RHCC)	431,223	203,489	436,178	205,827
⇒	Social Security	333,564	157,404	337,397	159,213
⇒	Group Life	13,951	6,583	14,112	6,659
⇒	English as a Second Language	8,753	4,130	9,723	4,588
Subtotal - SOQ Accounts³		10,222,285	4,037,120	10,367,949	4,066,023
II. School Facilities:					
	School Construction Grants Program⁴	125,781	40,325	126,020	40,402
Subtotal - School Facilities³		125,781	40,325	126,020	40,402
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	148,814	70,223
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	284,673	95,823
IV. Categorical Programs:					
	Adult Education⁶	0	N/A1	0	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	8,940	N/A1	8,940	N/A1
	Special Education - Homebound⁷	8,720	N/A1	9,592	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	0	N/A1	0	N/A1
	Career and Technical Education^{5, 6}	5,449	N/A1	5,449	N/A1
Subtotal - Categorical Accounts³		23,108	0	23,981	0
V. Lottery Funded Programs					
	At-Risk	129,898	61,297	131,312	61,964
	Early Reading Intervention	41,689	19,672	41,689	19,672
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care⁷	4,470	N/A1	4,892	N/A1
	K-3 Primary Class Size Reduction	223,577	105,503	226,315	106,795
	Remedial Summer School⁷	189,460	N/A1	218,771	N/A1
	School Breakfast⁷	458	N/A1	314	N/A1
	SOL Algebra Readiness	19,207	9,064	19,207	9,064
	Virginia Preschool Initiative	40,764	19,236	40,764	19,236
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs	302,186	142,598	287,608	135,719
Subtotal - Lottery Funded Programs³		952,377	357,370	971,540	352,450
Total State & Local Funds³		\$11,459,410	\$4,460,415	\$11,774,163	\$4,554,698

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
005	AMHERST	4,605.20	4,605.20	4,596.55	4,596.55
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.2642		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,965,060	6,450,623	17,752,786	6,374,403
	Sales Tax ⁸	4,445,105	N/A1	4,670,197	N/A1
⇒	Textbooks	401,606	144,203	400,851	143,932
⇒	Vocational Education	362,570	130,186	361,889	129,942
⇒	Gifted Education	152,483	54,751	152,196	54,648
⇒	Special Education	1,965,334	705,682	1,961,642	704,357
⇒	Prevention, Intervention & Remediation	386,290	138,703	385,564	138,443
⇒	VRS Retirement (Includes RHCC)	1,162,258	417,326	1,160,075	416,542
⇒	Social Security	897,954	322,424	896,267	321,818
⇒	Group Life	37,274	13,384	37,204	13,358
⇒	English as a Second Language	12,927	4,642	14,918	5,357
Subtotal - SOQ Accounts³		27,788,861	8,381,924	27,793,589	8,302,800
II. School Facilities:					
		169,889	44,885	169,543	44,793
Subtotal - School Facilities³		169,889	44,885	169,543	44,793
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	395,711	142,086
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	570,903	N/A1	621,473	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		896,620	62,000	1,342,901	204,086
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	25,016	N/A1	25,016	N/A1
	Special Education - Homebound ⁷	34,183	N/A1	37,602	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	62,406	N/A1	62,406	N/A1
Subtotal - Categorical Accounts³		129,538	0	132,957	0
V. Lottery Funded Programs					
	At-Risk	343,848	123,464	343,244	123,247
	Early Reading Intervention	65,468	23,507	65,468	23,507
	Enrollment Loss	19,798	N/A1	23,384	N/A1
	Foster Care ⁷	53,632	N/A1	58,070	N/A1
	K-3 Primary Class Size Reduction	473,055	169,857	472,491	169,655
	Remedial Summer School ⁷	100,033	N/A1	93,607	N/A1
	School Breakfast ⁷	10,348	N/A1	12,117	N/A1
	SOL Algebra Readiness	52,986	19,025	52,986	19,025
	Virginia Preschool Initiative	198,666	71,334	198,666	71,334
	Mentor Teacher Program	6,011	N/A1	6,011	N/A1
	Additional Support for School Construction and Operating Costs	807,345	289,889	758,242	272,258
Subtotal - Lottery Funded Programs³		2,131,190	697,076	2,084,286	679,026
Total State & Local Funds³		\$31,116,098	\$9,185,885	\$31,523,276	\$9,230,705
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
006	APPOMATTOX	2,252.40	2,252.40	2,251.20	2,251.20
		FY 2009		FY 2010	
2008-2010 Composite Index:		0.2436		0.2436	
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,830,616	2,843,916	8,743,057	2,815,717
	Sales Tax ⁸	2,096,641	N/A1	2,202,811	N/A1
⇒	Textbooks	201,924	65,030	201,817	64,995
⇒	Vocational Education	352,669	113,578	352,481	113,517
⇒	Gifted Education	76,667	24,691	76,626	24,678
⇒	Special Education	1,003,488	323,175	1,002,954	323,003
⇒	Prevention, Intervention & Remediation	190,816	61,453	192,417	61,968
⇒	VRS Retirement (Includes RHCC)	592,893	190,942	592,577	190,841
⇒	Social Security	458,299	147,596	458,055	147,518
⇒	Group Life	20,445	6,584	20,434	6,581
⇒	English as a Second Language	886	285	902	290
Subtotal - SOQ Accounts³		13,825,344	3,777,250	13,844,131	3,749,108
II. School Facilities:					
School Construction Grants Program⁴		135,068	32,903	134,967	32,878
Subtotal - School Facilities³		135,068	32,903	134,967	32,878
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	200,931	64,710
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	158,574	N/A1	158,574	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		320,433	30,800	521,364	95,510
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,161	N/A1	13,161	N/A1
	Special Education - Homebound ⁷	18,451	N/A1	20,296	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,633	N/A1	4,633	N/A1
	Career and Technical Education ^{5, 6}	35,422	N/A1	35,422	N/A1
Subtotal - Categorical Accounts³		75,054	0	76,899	0
V. Lottery Funded Programs					
	At-Risk	173,856	55,991	173,828	55,982
	Early Reading Intervention	41,773	13,453	41,773	13,453
	Enrollment Loss	0	N/A1	3,263	N/A1
	Foster Care ⁷	26,897	N/A1	29,361	N/A1
	K-3 Primary Class Size Reduction	286,995	92,427	286,845	92,379
	Remedial Summer School ⁷	100,377	N/A1	105,040	N/A1
	School Breakfast ⁷	1,339	N/A1	1,995	N/A1
	SOL Algebra Readiness	23,705	7,634	23,705	7,634
	Virginia Preschool Initiative	167,921	54,079	167,921	54,079
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs	405,927	130,730	381,752	122,944
Subtotal - Lottery Funded Programs³		1,232,574	354,314	1,219,268	346,471
Total State & Local Funds³		\$15,588,473	\$4,195,267	\$15,796,629	\$4,223,967
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
007	ARLINGTON	17,832.70	17,832.70	17,950.55	17,950.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,187,610	76,750,441	19,155,973	76,623,894
	Sales Tax ⁸	17,584,917	N/A1	18,475,383	N/A1
⇒	Textbooks	422,706	1,690,825	425,500	1,701,999
⇒	Vocational Education	278,190	1,112,760	280,029	1,120,114
⇒	Gifted Education	178,327	713,308	179,506	718,022
⇒	Special Education	3,049,392	12,197,567	3,065,954	12,263,816
⇒	Prevention, Intervention & Remediation	403,019	1,612,076	405,682	1,622,730
⇒	VRS Retirement (Includes RHCC)	1,394,517	5,578,069	1,400,143	5,600,572
⇒	Social Security	1,077,095	4,308,380	1,084,213	4,336,853
⇒	Group Life	46,365	185,460	46,671	186,686
⇒	English as a Second Language	978,590	3,914,360	996,174	3,984,696
Subtotal - SOQ Accounts³		44,600,728	108,063,246	45,515,228	108,159,382
II. School Facilities:					
School Construction Grants Program⁴		173,040	138,432	173,196	138,557
Subtotal - School Facilities³		173,040	138,432	173,196	138,557
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	466,714	1,866,856
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts³		939,434	181,600	1,406,148	2,048,456
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	64,202	N/A1	64,202	N/A1
	Special Education - Homebound ⁷	8,815	N/A1	9,696	N/A1
	Special Education - State-Operated Pgms ⁶	164,249	N/A1	177,296	N/A1
	Special Education - Jails ⁷	93,590	N/A1	93,590	N/A1
	Career and Technical Education ^{5, 6}	319,588	N/A1	319,588	N/A1
Subtotal - Categorical Accounts³		765,603	0	779,531	0
V. Lottery Funded Programs					
	At-Risk	233,568	934,272	235,103	940,412
	Early Reading Intervention	100,414	401,656	101,088	404,352
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	15,461	N/A1	17,382	N/A1
	K-3 Primary Class Size Reduction	443,918	1,775,672	446,628	1,786,512
	Remedial Summer School ⁷	385,398	N/A1	381,188	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,705	170,820	42,705	170,820
	Virginia Preschool Initiative	638,400	2,553,600	1,647,000	1,647,000
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	Additional Support for School Construction and Operating Costs	849,764	3,399,055	804,867	3,219,467
Subtotal - Lottery Funded Programs³		2,722,985	9,235,075	3,689,318	8,168,563
Total State & Local Funds³		\$49,201,790	\$117,618,353	\$51,563,421	\$118,514,958

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
008	AUGUSTA	10,739.30	10,739.30	10,765.10	10,765.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3299		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	36,093,432	17,769,323	35,807,921	17,628,762
	Sales Tax ⁸	11,292,579	N/A1	11,864,413	N/A1
⇒	Textbooks	852,918	419,904	854,967	420,913
⇒	Vocational Education	1,439,281	708,579	1,442,739	710,281
⇒	Gifted Education	323,838	159,430	324,616	159,813
⇒	Special Education	2,576,313	1,268,356	2,582,502	1,271,404
⇒	Prevention, Intervention & Remediation	568,516	279,889	569,882	280,561
⇒	VRS Retirement (Includes RHCC)	2,338,832	1,151,441	2,344,450	1,154,207
⇒	Social Security	1,813,494	892,810	1,817,851	894,954
⇒	Group Life	79,160	38,972	79,351	39,065
⇒	English as a Second Language	166,001	81,725	187,406	92,263
Subtotal - SOQ Accounts³		57,544,364	22,770,429	57,876,098	22,652,223
II. School Facilities:					
	School Construction Grants Program⁴	247,871	81,773	247,664	81,704
Subtotal - School Facilities³		247,871	81,773	247,664	81,704
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	800,720	394,206
	Academic Year Governor's School⁵	477,635	N/A1	489,641	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	678,468	N/A1	705,463	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		1,845,820	119,200	2,685,541	513,406
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	60,993	N/A1	60,993	N/A1
	Special Education - Homebound ⁷	56,237	N/A1	61,861	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	227,017	N/A1	227,017	N/A1
Subtotal - Categorical Accounts³		344,247	0	349,871	0
V. Lottery Funded Programs					
	At-Risk	484,004	238,282	485,182	238,862
	Early Reading Intervention	154,195	75,912	154,195	75,912
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	126,540	N/A1	137,571	N/A1
	K-3 Primary Class Size Reduction	960,102	472,672	962,411	473,809
	Remedial Summer School ⁷	260,245	N/A1	261,367	N/A1
	School Breakfast ⁷	8,934	N/A1	7,021	N/A1
	SOL Algebra Readiness	90,254	44,433	90,254	44,433
	Virginia Preschool Initiative	542,781	267,219	546,802	269,199
	Mentor Teacher Program	8,459	N/A1	8,459	N/A1
	Additional Support for School Construction and Operating Costs	1,714,615	844,130	1,617,238	796,190
Subtotal - Lottery Funded Programs³		4,350,129	1,942,648	4,270,500	1,898,405
Total State & Local Funds³		\$64,332,431	\$24,914,050	\$65,429,674	\$25,145,738
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	704.90	704.90	684.35	684.35
		FY 2009		FY 2010	
2008-2010 Composite Index:		FY 2009 State Share		FY 2010 State Share	
0.8000		FY 2009 Local Share		FY 2010 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	816,714	3,266,858	779,878	3,119,511
	Sales Tax ⁸	756,271	N/A1	794,567	N/A1
⇒	Textbooks	16,709	66,836	16,222	64,887
⇒	Vocational Education	41,871	167,484	40,514	162,054
⇒	Gifted Education	6,344	25,376	6,159	24,637
⇒	Special Education	96,571	386,285	93,893	375,571
⇒	Prevention, Intervention & Remediation	10,010	40,038	9,718	38,871
⇒	VRS Retirement (Includes RHCC)	55,123	220,493	53,516	214,065
⇒	Social Security	42,717	170,868	41,335	165,339
⇒	Group Life	1,833	7,331	1,779	7,117
⇒	English as a Second Language	234	936	239	956
Subtotal - SOQ Accounts³		1,844,397	4,352,505	1,837,820	4,173,008
II. School Facilities:					
		102,986	82,389	102,893	82,314
Subtotal - School Facilities³		102,986	82,389	102,893	82,314
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	18,341	73,364
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	154,200	98,964
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,574	N/A1	4,574	N/A1
	Special Education - Homebound ⁷	672	N/A1	739	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,805	N/A1	9,805	N/A1
Subtotal - Categorical Accounts³		15,051	0	15,119	0
V. Lottery Funded Programs					
	At-Risk	6,211	24,844	6,021	24,084
	Early Reading Intervention	2,454	9,816	2,454	9,816
	Enrollment Loss	6,676	N/A1	7,028	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	10,531	42,124	10,249	40,996
	Remedial Summer School ⁷	3,526	N/A1	3,076	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	33,590	134,360	30,685	122,740
Subtotal - Lottery Funded Programs³		64,242	216,160	60,767	202,652
Total State & Local Funds³		\$2,162,535	\$4,676,654	\$2,170,799	\$4,556,938
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> <p>BOLD</p>					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
010	BEDFORD	9,870.80	9,870.80	9,856.05	9,856.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3494		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,094,134	17,235,921	31,734,393	17,042,725
	Sales Tax ⁸	9,381,464	N/A1	9,856,523	N/A1
⇒	Textbooks	761,129	408,759	759,991	408,148
⇒	Vocational Education	398,160	213,829	397,565	213,510
⇒	Gifted Education	288,987	155,199	288,556	154,967
⇒	Special Education	2,318,321	1,245,038	2,314,857	1,243,177
⇒	Prevention, Intervention & Remediation	520,177	279,357	519,400	278,940
⇒	VRS Retirement (Includes RHCC)	2,003,646	1,076,044	2,000,652	1,074,436
⇒	Social Security	1,547,688	831,175	1,551,788	833,376
⇒	Group Life	64,219	34,489	64,123	34,437
⇒	English as a Second Language	58,677	31,512	79,920	42,920
Subtotal - SOQ Accounts³		49,436,602	21,511,323	49,567,768	21,326,636
II. School Facilities:					
School Construction Grants Program⁴		232,304	81,167	231,782	80,985
Subtotal - School Facilities³		232,304	81,167	231,782	80,985
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	679,709	365,033
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	350,122	N/A1	331,782	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		987,839	124,400	1,649,208	489,433
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	60,282	N/A1	60,282	N/A1
	Special Education - Homebound ⁷	214,772	N/A1	232,219	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,725	N/A1	6,725	N/A1
	Career and Technical Education ^{5, 6}	86,655	N/A1	86,655	N/A1
Subtotal - Categorical Accounts³		368,434	0	385,881	0
V. Lottery Funded Programs					
	At-Risk	309,720	166,333	309,334	166,126
	Early Reading Intervention	103,798	55,744	103,798	55,744
	Enrollment Loss	8,989	N/A1	33,247	N/A1
	Foster Care ⁷	150,558	N/A1	163,594	N/A1
	K-3 Primary Class Size Reduction	465,751	250,128	464,995	249,722
	Remedial Summer School ⁷	284,369	N/A1	285,595	N/A1
	School Breakfast ⁷	2,206	N/A1	1,779	N/A1
	SOL Algebra Readiness	69,321	37,228	69,321	37,228
	Virginia Preschool Initiative	300,577	161,423	300,577	161,423
	Mentor Teacher Program	10,240	N/A1	10,240	N/A1
	Additional Support for School Construction and Operating Costs	1,530,092	821,725	1,437,584	772,044
Subtotal - Lottery Funded Programs³		3,235,621	1,492,581	3,180,064	1,442,287
Total State & Local Funds³		\$54,260,800	\$23,209,471	\$55,014,703	\$23,339,341
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
011	BLAND	903.75	903.75	905.50	905.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2608		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,821,545	1,348,294	3,794,452	1,338,735
	Sales Tax ⁸	809,371	N/A1	850,356	N/A1
⇒	Textbooks	79,178	27,935	79,331	27,989
⇒	Vocational Education	80,834	28,519	80,991	28,575
⇒	Gifted Education	30,062	10,606	30,121	10,627
⇒	Special Education	391,478	138,119	392,237	138,386
⇒	Prevention, Intervention & Remediation	64,133	22,627	64,257	22,671
⇒	VRS Retirement (Includes RHCC)	247,179	87,208	247,658	87,377
⇒	Social Security	191,063	67,410	191,433	67,540
⇒	Group Life	8,017	2,828	8,032	2,834
⇒	English as a Second Language	0	0	0	0
Subtotal - SOQ Accounts³		5,722,860	1,733,546	5,738,868	1,724,734
II. School Facilities:					
	School Construction Grants Program⁴	113,797	29,678	113,708	29,655
Subtotal - School Facilities³		113,797	29,678	113,708	29,655
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	83,668	29,519
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	16,919	N/A1	17,984	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		178,778	30,800	263,511	60,319
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,418	N/A1	5,418	N/A1
	Special Education - Homebound ⁷	4,468	N/A1	4,914	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,614	N/A1	4,614	N/A1
Subtotal - Categorical Accounts³		14,500	0	14,946	0
V. Lottery Funded Programs					
	At-Risk	54,015	19,057	53,950	19,034
	Early Reading Intervention	20,411	7,201	20,411	7,201
	Enrollment Loss	8,141	N/A1	0	N/A1
	Foster Care ⁷	16,788	N/A1	18,595	N/A1
	K-3 Primary Class Size Reduction	49,116	17,329	49,155	17,343
	Remedial Summer School ⁷	3,087	N/A1	2,067	N/A1
	School Breakfast ⁷	3,331	N/A1	3,982	N/A1
	SOL Algebra Readiness	9,266	3,269	9,266	3,269
	Virginia Preschool Initiative	13,306	4,695	13,306	4,695
	Mentor Teacher Program	223	N/A1	223	N/A1
	Additional Support for School Construction and Operating Costs	159,170	56,157	150,061	52,943
Subtotal - Lottery Funded Programs³		336,854	107,708	321,016	104,485
Total State & Local Funds³		\$6,366,789	\$1,901,732	\$6,452,049	\$1,919,193
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOURT	4,960.55	4,960.55	5,008.30	5,008.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3606		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,253,888	9,166,644	16,275,833	9,179,020
	Sales Tax ⁸	5,007,481	N/A1	5,261,051	N/A1
⇒	Textbooks	375,919	212,006	379,537	214,046
⇒	Vocational Education	551,889	311,247	557,201	314,243
⇒	Gifted Education	142,730	80,495	144,104	81,270
⇒	Special Education	1,627,121	917,641	1,642,784	926,474
⇒	Prevention, Intervention & Remediation	111,012	62,607	112,081	63,210
⇒	VRS Retirement (Includes RHCC)	1,068,888	602,817	1,079,177	608,620
⇒	Social Security	827,833	466,870	835,802	471,364
⇒	Group Life	34,890	19,677	35,225	19,866
⇒	English as a Second Language	14,604	8,236	17,539	9,891
Subtotal - SOQ Accounts³		26,016,255	11,848,240	26,340,334	11,888,004
II. School Facilities:					
	School Construction Grants Program⁴	164,700	59,391	165,091	59,532
Subtotal - School Facilities³		164,700	59,391	165,091	59,532
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	368,265	207,689
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	108,772	N/A1	100,069	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		504,631	72,400	864,193	280,089
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,351	N/A1	26,351	N/A1
	Special Education - Homebound ⁷	15,276	N/A1	16,370	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	59,078	N/A1	59,078	N/A1
Subtotal - Categorical Accounts³		100,706	0	101,800	0
V. Lottery Funded Programs					
	At-Risk	29,908	16,867	30,155	17,006
	Early Reading Intervention	60,814	34,297	60,814	34,297
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	99,417	N/A1	108,923	N/A1
	K-3 Primary Class Size Reduction	79,709	44,953	80,656	45,487
	Remedial Summer School ⁷	31,448	N/A1	29,498	N/A1
	School Breakfast ⁷	5,312	N/A1	6,837	N/A1
	SOL Algebra Readiness	16,030	9,040	16,030	9,040
	Virginia Preschool Initiative	115,092	64,908	115,092	64,908
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs	755,707	426,193	717,925	404,886
Subtotal - Lottery Funded Programs³		1,196,776	596,258	1,169,269	575,624
Total State & Local Funds³		\$27,983,068	\$12,576,289	\$28,640,687	\$12,803,249
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
013	BRUNSWICK	2,164.15	2,164.15	2,161.75	2,161.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2616		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,371,271	2,965,770	8,279,219	2,933,158
	Sales Tax ⁸	2,375,014	N/A1	2,495,280	N/A1
⇒	Textbooks	189,396	67,099	189,186	67,025
⇒	Vocational Education	262,073	92,847	261,783	92,744
⇒	Gifted Education	73,508	26,043	73,427	26,014
⇒	Special Education	1,093,038	387,241	1,093,422	387,377
⇒	Prevention, Intervention & Remediation	421,874	149,461	421,406	149,296
⇒	VRS Retirement (Includes RHCC)	600,851	212,869	600,185	212,633
⇒	Social Security	465,020	164,747	464,505	164,565
⇒	Group Life	20,774	7,360	20,751	7,352
⇒	English as a Second Language	9,514	3,371	8,806	3,120
Subtotal - SOQ Accounts³		13,882,333	4,076,808	13,907,970	4,043,284
II. School Facilities:					
	School Construction Grants Program⁴	132,865	34,757	132,792	34,738
Subtotal - School Facilities³		132,865	34,757	132,792	34,738
III. Incentive Programs:					
	Alternative Education^{5, 6}	354,915	N/A1	368,411	N/A1
	Compensation Supplement	0	0	202,722	71,820
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		568,774	36,000	784,992	107,820
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,237	N/A1	13,237	N/A1
	Special Education - Homebound ⁷	14,121	N/A1	15,533	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	530	N/A1	530	N/A1
	Career and Technical Education ^{5, 6}	24,667	N/A1	24,667	N/A1
Subtotal - Categorical Accounts³		58,286	0	59,698	0
V. Lottery Funded Programs					
	At-Risk	630,952	223,533	630,460	223,359
	Early Reading Intervention	56,637	20,065	56,637	20,065
	Enrollment Loss	0	N/A1	6,434	N/A1
	Foster Care ⁷	10,817	N/A1	11,732	N/A1
	K-3 Primary Class Size Reduction	482,725	171,020	482,617	170,981
	Remedial Summer School ⁷	185,014	N/A1	185,811	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	48,643	17,233	48,643	17,233
	Virginia Preschool Initiative	252,533	89,467	256,963	91,037
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs	380,741	134,889	357,860	126,783
Subtotal - Lottery Funded Programs³		2,050,733	656,207	2,039,828	649,458
Total State & Local Funds³		\$16,692,991	\$4,803,772	\$16,925,280	\$4,835,300
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
014	BUCHANAN	3,270.60	3,270.60	3,197.80	3,197.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,424,053	4,889,287	11,981,075	4,714,961
	Sales Tax ⁸	3,137,721	N/A1	3,296,610	N/A1
⇒	Textbooks	278,164	109,467	271,973	107,031
⇒	Vocational Education	797,974	314,030	780,212	307,040
⇒	Gifted Education	105,614	41,563	103,263	40,638
⇒	Special Education	1,715,644	675,164	1,677,456	660,136
⇒	Prevention, Intervention & Remediation	523,377	205,967	511,727	201,382
⇒	VRS Retirement (Includes RHCC)	931,752	366,676	911,012	358,514
⇒	Social Security	720,524	283,551	704,486	277,239
⇒	Group Life	30,511	12,007	29,832	11,740
⇒	English as a Second Language	0	0	0	0
Subtotal - SOQ Accounts³		20,665,334	6,897,712	20,267,646	6,678,681
II. School Facilities:					
	School Construction Grants Program⁴	149,483	42,214	148,161	41,841
Subtotal - School Facilities³		149,483	42,214	148,161	41,841
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	293,727	115,592
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		359,576	67,200	653,303	182,792
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,363	N/A1	20,363	N/A1
	Special Education - Homebound ⁷	70,151	N/A1	77,110	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	45,506	N/A1	45,506	N/A1
Subtotal - Categorical Accounts³		143,340	0	150,299	0
V. Lottery Funded Programs					
	At-Risk	771,820	303,737	754,712	297,005
	Early Reading Intervention	83,663	32,924	81,462	32,058
	Enrollment Loss	208,489	N/A1	190,947	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	563,867	221,901	551,343	216,972
	Remedial Summer School ⁷	136,849	N/A1	158,172	N/A1
	School Breakfast ⁷	6,015	N/A1	10,727	N/A1
	SOL Algebra Readiness	65,263	25,683	62,967	24,780
	Virginia Preschool Initiative	81,806	32,193	73,195	28,805
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs	559,192	220,061	514,458	202,457
Subtotal - Lottery Funded Programs³		2,479,635	836,499	2,400,654	802,077
Total State & Local Funds³		\$23,797,368	\$7,843,625	\$23,620,063	\$7,705,391
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
015	BUCKINGHAM	1,955.70	1,955.70	1,910.10	1,910.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2414		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,904,971	2,515,502	7,598,219	2,417,888
	Sales Tax ⁸	2,285,709	N/A1	2,401,453	N/A1
⇒	Textbooks	175,836	55,954	171,736	54,649
⇒	Vocational Education	286,334	91,116	279,657	88,992
⇒	Gifted Education	68,245	21,717	66,654	21,211
⇒	Special Education	1,109,728	353,135	1,083,853	344,901
⇒	Prevention, Intervention & Remediation	277,432	88,284	270,963	86,225
⇒	VRS Retirement (Includes RHCC)	568,217	180,817	554,968	176,601
⇒	Social Security	439,144	139,743	428,905	136,485
⇒	Group Life	19,287	6,137	18,837	5,994
⇒	English as a Second Language	2,221	707	2,262	720
Subtotal - SOQ Accounts³		13,137,124	3,453,112	12,877,507	3,333,666
II. School Facilities:					
School Construction Grants Program⁴		131,238	31,681	130,452	31,491
Subtotal - School Facilities³		131,238	31,681	130,452	31,491
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	188,370	59,943
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		213,859	41,200	402,229	101,143
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,103	N/A1	12,103	N/A1
	Special Education - Homebound ⁷	24,312	N/A1	25,494	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	23,106	N/A1	23,106	N/A1
Subtotal - Categorical Accounts³		62,275	0	63,457	0
V. Lottery Funded Programs					
	At-Risk	376,339	119,758	367,918	117,078
	Early Reading Intervention	41,894	13,331	41,894	13,331
	Enrollment Loss	124,777	N/A1	126,978	N/A1
	Foster Care ⁷	3,725	N/A1	3,986	N/A1
	K-3 Primary Class Size Reduction	259,391	82,543	252,476	80,342
	Remedial Summer School ⁷	121,437	N/A1	126,202	N/A1
	School Breakfast ⁷	4,649	N/A1	6,732	N/A1
	SOL Algebra Readiness	33,283	10,591	33,283	10,591
	Virginia Preschool Initiative	195,719	62,281	195,719	62,281
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs	353,481	112,484	324,852	103,374
Subtotal - Lottery Funded Programs³		1,517,589	400,988	1,482,934	386,997
Total State & Local Funds³		\$15,062,085	\$3,926,981	\$14,956,579	\$3,853,297
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,483.00	8,483.00	8,430.40	8,430.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,749,421	10,004,392	32,162,043	9,824,958
	Sales Tax ⁸	8,678,615	N/A1	9,118,084	N/A1
⇒	Textbooks	770,140	235,265	765,365	233,806
⇒	Vocational Education	552,328	168,727	548,903	167,681
⇒	Gifted Education	292,409	89,326	290,596	88,772
⇒	Special Education	2,618,685	799,964	2,602,448	795,004
⇒	Prevention, Intervention & Remediation	610,810	186,592	607,023	185,435
⇒	VRS Retirement (Includes RHCC)	2,066,357	631,237	2,053,544	627,323
⇒	Social Security	1,598,503	488,315	1,588,591	485,288
⇒	Group Life	71,478	21,835	71,035	21,700
⇒	English as a Second Language	65,496	20,008	79,935	24,419
Subtotal - SOQ Accounts³		50,074,242	12,645,661	49,887,567	12,454,386
II. School Facilities:					
School Construction Grants Program⁴		234,631	54,904	233,341	54,602
Subtotal - School Facilities³		234,631	54,904	233,341	54,602
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	710,346	216,999
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	872,881	N/A1	1,044,675	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		1,354,598	93,200	2,236,738	310,199
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,110	N/A1	52,110	N/A1
	Special Education - Homebound ⁷	52,730	N/A1	58,003	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	26,119	N/A1	26,119	N/A1
	Career and Technical Education ^{5, 6}	30,886	N/A1	30,886	N/A1
Subtotal - Categorical Accounts³		168,325	0	173,598	0
V. Lottery Funded Programs					
	At-Risk	481,537	147,101	478,438	146,155
	Early Reading Intervention	141,010	43,076	141,010	43,076
	Enrollment Loss	139,459	N/A1	140,468	N/A1
	Foster Care ⁷	151,066	N/A1	164,138	N/A1
	K-3 Primary Class Size Reduction	991,814	302,982	985,575	301,076
	Remedial Summer School ⁷	254,128	N/A1	248,798	N/A1
	School Breakfast ⁷	8,619	N/A1	14,753	N/A1
	SOL Algebra Readiness	88,869	27,148	86,418	26,399
	Virginia Preschool Initiative	698,592	213,408	707,784	216,216
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	1,548,208	472,951	1,447,749	442,263
Subtotal - Lottery Funded Programs³		4,503,302	1,206,666	4,415,131	1,175,185
Total State & Local Funds³		\$56,335,098	\$14,000,431	\$56,946,375	\$13,994,372

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,056.65	4,056.65	4,101.45	4,101.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3817		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,375,075	7,639,602	12,386,275	7,646,516
	Sales Tax ⁸	4,710,605	N/A1	4,949,141	N/A1
⇒	Textbooks	297,275	183,519	300,558	185,546
⇒	Vocational Education	223,232	137,810	225,697	139,332
⇒	Gifted Education	115,378	71,227	116,653	72,014
⇒	Special Education	1,652,921	1,020,411	1,673,712	1,033,245
⇒	Prevention, Intervention & Remediation	318,545	196,650	322,063	198,821
⇒	VRS Retirement (Includes RHCC)	872,863	538,851	882,502	544,802
⇒	Social Security	674,713	416,526	682,164	421,126
⇒	Group Life	30,099	18,581	30,431	18,786
⇒	English as a Second Language	49,608	30,625	60,835	37,556
Subtotal - SOQ Accounts³		21,320,314	10,253,802	21,630,031	10,297,744
II. School Facilities:					
	School Construction Grants Program⁴	151,151	57,694	151,465	57,814
Subtotal - School Facilities³		151,151	57,694	151,465	57,814
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	294,167	181,600
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	19,303	N/A1	19,303	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		241,020	41,200	535,187	222,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,770	N/A1	21,770	N/A1
	Special Education - Homebound ⁷	21,186	N/A1	23,305	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	31,946	N/A1	31,946	N/A1
	Career and Technical Education ^{5, 6}	17,489	N/A1	17,489	N/A1
Subtotal - Categorical Accounts³		92,391	0	94,510	0
V. Lottery Funded Programs					
	At-Risk	260,700	160,940	263,428	162,624
	Early Reading Intervention	60,704	37,475	62,601	38,646
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	18,329	N/A1	19,999	N/A1
	K-3 Primary Class Size Reduction	424,085	261,804	428,944	264,803
	Remedial Summer School ⁷	76,313	N/A1	70,591	N/A1
	School Breakfast ⁷	2,879	N/A1	1,669	N/A1
	SOL Algebra Readiness	38,753	23,924	38,753	23,924
	Virginia Preschool Initiative	211,459	130,542	218,878	135,122
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs	597,610	368,927	568,529	350,975
Subtotal - Lottery Funded Programs³		1,695,951	983,612	1,678,512	976,094
Total State & Local Funds³		\$23,500,827	\$11,336,308	\$24,089,705	\$11,554,452
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	3,919.60	3,919.60	3,888.70	3,888.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2470		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,830,185	4,864,616	14,537,386	4,768,572
	Sales Tax ⁸	3,991,342	N/A1	4,193,456	N/A1
⇒	Textbooks	349,807	114,744	347,049	113,840
⇒	Vocational Education	342,369	112,304	339,670	111,419
⇒	Gifted Education	132,816	43,566	131,769	43,223
⇒	Special Education	1,236,661	405,651	1,223,984	401,493
⇒	Prevention, Intervention & Remediation	445,670	146,189	442,157	145,037
⇒	VRS Retirement (Includes RHCC)	979,884	321,423	972,159	318,889
⇒	Social Security	758,525	248,812	752,545	246,851
⇒	Group Life	32,466	10,650	32,210	10,566
⇒	English as a Second Language	128,327	42,094	145,034	47,574
Subtotal - SOQ Accounts³		23,228,052	6,310,049	23,117,419	6,207,464
II. School Facilities:					
School Construction Grants Program⁴		161,220	39,821	160,556	39,657
Subtotal - School Facilities³		161,220	39,821	160,556	39,657
III. Incentive Programs:					
	Alternative Education^{5, 6}	133,487	N/A1	138,528	N/A1
	Compensation Supplement	0	0	330,886	108,538
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	84,764	N/A1	79,427	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
Subtotal - Incentive Accounts³		595,968	62,000	926,558	170,538
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	28,085	N/A1	28,085	N/A1
	Special Education - Homebound ⁷	45,169	N/A1	45,401	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,034	N/A1	24,034	N/A1
Subtotal - Categorical Accounts³		103,571	0	103,802	0
V. Lottery Funded Programs					
	At-Risk	458,942	150,543	455,246	149,330
	Early Reading Intervention	64,688	21,219	64,688	21,219
	Enrollment Loss	76,153	N/A1	80,853	N/A1
	Foster Care ⁷	43,556	N/A1	47,871	N/A1
	K-3 Primary Class Size Reduction	543,473	178,271	539,080	176,830
	Remedial Summer School ⁷	119,841	N/A1	115,445	N/A1
	School Breakfast ⁷	6,644	N/A1	7,296	N/A1
	SOL Algebra Readiness	56,634	18,577	56,634	18,577
	Virginia Preschool Initiative	329,814	108,186	325,296	106,704
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs	703,215	230,669	656,471	215,336
Subtotal - Lottery Funded Programs³		2,408,525	707,465	2,354,445	687,996
Total State & Local Funds³		\$26,497,336	\$7,119,335	\$26,662,780	\$7,105,655
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	870.15	870.15	875.15	875.15
		FY 2009		FY 2010	
2008-2010 Composite Index:		0.4162		0.4162	
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,057,095	2,179,450	3,044,448	2,170,434
	Sales Tax ⁸	821,439	N/A1	863,035	N/A1
⇒	Textbooks	60,207	42,923	60,553	43,169
⇒	Vocational Education	80,263	57,221	80,213	57,185
⇒	Gifted Education	23,368	16,659	22,991	16,391
⇒	Special Education	522,725	372,659	525,218	374,436
⇒	Prevention, Intervention & Remediation	74,167	52,875	74,593	53,179
⇒	VRS Retirement (Includes RHCC)	208,277	148,484	209,474	149,337
⇒	Social Security	161,034	114,804	161,959	115,463
⇒	Group Life	7,112	5,070	7,153	5,099
⇒	English as a Second Language	5,128	3,656	5,918	4,219
Subtotal - SOQ Accounts³		5,020,815	2,993,801	5,055,555	2,988,912
II. School Facilities:					
	School Construction Grants Program⁴	110,378	45,939	110,424	45,958
Subtotal - School Facilities³		110,378	45,939	110,424	45,958
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	71,017	50,629
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	206,876	76,229
IV. Categorical Programs:					
	Adult Education⁶	0	N/A1	0	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	3,954	N/A1	3,954	N/A1
	Special Education - Homebound⁷	1,251	N/A1	1,376	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	0	N/A1	0	N/A1
	Career and Technical Education^{5, 6}	3,085	N/A1	3,085	N/A1
Subtotal - Categorical Accounts³		8,290	0	8,415	0
V. Lottery Funded Programs					
	At-Risk	87,731	62,545	88,055	62,776
	Early Reading Intervention	12,538	8,939	12,538	8,939
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care⁷	36,557	N/A1	39,623	N/A1
	K-3 Primary Class Size Reduction	76,969	54,872	76,620	54,624
	Remedial Summer School⁷	37,653	N/A1	37,815	N/A1
	School Breakfast⁷	6,559	N/A1	7,837	N/A1
	SOL Algebra Readiness	10,977	7,826	10,977	7,826
	Virginia Preschool Initiative	59,548	42,453	59,548	42,453
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	121,035	86,287	114,541	81,658
Subtotal - Lottery Funded Programs³		451,125	262,922	449,113	258,276
Total State & Local Funds³		\$5,726,467	\$3,328,262	\$5,830,383	\$3,369,375

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
020	CHARLOTTE	2,083.40	2,083.40	2,064.90	2,064.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2017		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,189,418	2,321,816	9,023,166	2,279,810
	Sales Tax ⁸	1,920,446	N/A1	2,017,694	N/A1
⇒	Textbooks	197,120	49,805	195,370	49,362
⇒	Vocational Education	236,171	59,671	234,074	59,142
⇒	Gifted Education	74,843	18,910	74,178	18,742
⇒	Special Education	1,260,689	318,528	1,249,495	315,700
⇒	Prevention, Intervention & Remediation	217,876	55,049	217,590	54,977
⇒	VRS Retirement (Includes RHCC)	618,702	156,323	613,208	154,934
⇒	Social Security	478,995	121,024	474,742	119,949
⇒	Group Life	19,958	5,043	19,781	4,998
⇒	English as a Second Language	18,233	4,607	20,469	5,172
Subtotal - SOQ Accounts³		14,232,451	3,110,776	14,139,767	3,062,786
II. School Facilities:					
	School Construction Grants Program⁴	134,553	27,139	134,125	27,053
Subtotal - School Facilities³		134,553	27,139	134,125	27,053
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	206,051	52,061
	Academic Year Governor's School⁵	485,464	N/A1	485,464	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		751,323	46,400	957,374	98,461
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,051	N/A1	12,051	N/A1
	Special Education - Homebound ⁷	26,208	N/A1	28,829	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,883	N/A1	21,883	N/A1
Subtotal - Categorical Accounts³		62,897	0	65,517	0
V. Lottery Funded Programs					
	At-Risk	264,239	66,763	262,014	66,201
	Early Reading Intervention	31,840	8,045	29,391	7,426
	Enrollment Loss	57,894	N/A1	56,592	N/A1
	Foster Care ⁷	6,017	N/A1	6,764	N/A1
	K-3 Primary Class Size Reduction	259,196	65,489	256,325	64,764
	Remedial Summer School ⁷	73,712	N/A1	76,262	N/A1
	School Breakfast ⁷	1,503	N/A1	1,770	N/A1
	SOL Algebra Readiness	30,021	7,585	30,021	7,585
	Virginia Preschool Initiative	186,802	47,198	186,802	47,198
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs	396,269	100,122	369,557	93,373
Subtotal - Lottery Funded Programs³		1,308,161	295,202	1,276,166	286,547
Total State & Local Funds³		\$16,489,385	\$3,479,517	\$16,572,949	\$3,474,847
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	59,137.60	59,137.60	59,983.40	59,983.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3447		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	193,881,900	101,985,489	195,377,848	102,772,386
	Sales Tax ⁸	51,979,974	N/A1	54,612,142	N/A1
⇒	Textbooks	4,592,990	2,415,998	4,658,680	2,450,552
⇒	Vocational Education	1,860,138	978,467	1,886,742	992,461
⇒	Gifted Education	1,743,879	917,313	1,768,820	930,433
⇒	Special Education	19,647,705	10,335,058	19,928,711	10,482,873
⇒	Prevention, Intervention & Remediation	2,247,666	1,182,314	2,279,813	1,199,224
⇒	VRS Retirement (Includes RHCC)	12,245,907	6,441,575	12,421,051	6,533,704
⇒	Social Security	9,455,700	4,973,874	9,590,938	5,045,012
⇒	Group Life	426,282	224,232	432,378	227,439
⇒	English as a Second Language	1,539,685	809,903	1,757,256	924,349
Subtotal - SOQ Accounts³		299,621,826	130,264,223	304,714,379	131,558,433
III. School Facilities:					
	School Construction Grants Program⁴	885,524	305,240	895,225	308,584
Subtotal - School Facilities³		885,524	305,240	895,225	308,584
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	4,205,862	2,212,362
	Academic Year Governor's School⁵	1,069,993	N/A1	1,161,745	N/A1
	ISAP	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,714,000	337,600	1,714,000	337,600
Subtotal - Incentive Accounts³		2,831,145	337,600	7,128,759	2,549,962
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	184,635	N/A1	184,635	N/A1
	Special Education - Homebound ⁷	169,381	N/A1	171,106	N/A1
	Special Education - State-Operated Pgms ⁶	820,579	N/A1	847,801	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	285,292	N/A1	285,292	N/A1
Subtotal - Categorical Accounts³		1,482,446	0	1,511,393	0
V. Lottery Funded Programs					
	At-Risk	1,158,493	609,389	1,174,791	617,962
	Early Reading Intervention	814,263	428,317	826,326	434,663
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	776,082	N/A1	836,164	N/A1
	K-3 Primary Class Size Reduction	2,826,768	1,486,933	2,867,339	1,508,274
	Remedial Summer School ⁷	1,271,880	N/A1	1,223,006	N/A1
	School Breakfast ⁷	39,012	N/A1	43,598	N/A1
	SOL Algebra Readiness	324,552	170,720	328,659	172,881
	Virginia Preschool Initiative	2,079,922	1,094,078	2,111,377	1,110,624
	Mentor Teacher Program	46,750	N/A1	46,750	N/A1
	Additional Support for School Construction and Operating Costs	9,233,259	4,856,866	8,812,264	4,635,415
Subtotal - Lottery Funded Programs³		18,570,982	8,646,303	18,270,274	8,479,819
Total State & Local Funds³		\$323,391,923	\$139,553,366	\$332,520,030	\$142,896,798

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,182.60	2,182.60	2,200.85	2,200.85
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.6112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,611,640	7,249,574	4,614,423	7,253,949
	Sales Tax ⁸	2,072,505	N/A1	2,177,453	N/A1
⇒	Textbooks	100,575	158,106	101,416	159,428
⇒	Vocational Education	72,979	114,724	73,589	115,684
⇒	Gifted Education	39,035	61,364	39,362	61,877
⇒	Special Education	313,132	492,248	316,605	497,709
⇒	Prevention, Intervention & Remediation	33,095	52,026	32,516	51,116
⇒	VRS Retirement (Includes RHCC)	273,248	429,550	275,532	433,141
⇒	Social Security	211,300	332,167	213,067	334,945
⇒	Group Life	9,335	14,674	9,413	14,797
⇒	English as a Second Language	16,564	26,039	15,441	24,274
Subtotal - SOQ Accounts³		7,753,408	8,930,472	7,868,817	8,946,920
II. School Facilities:					
		117,318	71,705	117,422	71,768
Subtotal - School Facilities³		117,318	71,705	117,422	71,768
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	97,549	153,349
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	45,011	N/A1	45,011	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		232,870	36,000	330,419	189,349
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,258	N/A1	10,258	N/A1
	Special Education - Homebound ⁷	853	N/A1	938	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	15,520	N/A1	15,520	N/A1
Subtotal - Categorical Accounts³		29,074	0	29,159	0
V. Lottery Funded Programs					
	At-Risk	9,011	14,165	9,091	14,291
	Early Reading Intervention	12,223	19,215	12,223	19,215
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	26,144	N/A1	28,552	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	26,880	N/A1	27,358	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,993	7,849	4,993	7,849
	Virginia Preschool Initiative	11,664	18,336	15,000	15,000
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs	202,186	317,840	191,837	301,571
Subtotal - Lottery Funded Programs³		294,882	377,405	290,835	357,926
Total State & Local Funds³		\$8,427,552	\$9,415,582	\$8,636,652	\$9,565,963
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
023	CRAIG	748.95	748.95	770.10	770.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,898,322	1,121,542	2,961,138	1,145,849
	Sales Tax ⁸	765,926	N/A1	804,711	N/A1
⇒	Textbooks	64,000	24,766	65,807	25,465
⇒	Vocational Education	88,019	34,060	91,060	35,237
⇒	Gifted Education	24,840	9,612	25,541	9,883
⇒	Special Education	470,874	182,211	484,171	187,356
⇒	Prevention, Intervention & Remediation	45,899	17,761	47,751	18,478
⇒	VRS Retirement (Includes RHCC)	206,277	79,822	212,102	82,076
⇒	Social Security	159,298	61,642	163,796	63,383
⇒	Group Life	7,020	2,716	7,218	2,793
⇒	English as a Second Language	0	0	0	0
Subtotal - SOQ Accounts³		4,730,475	1,534,132	4,863,295	1,570,520
II. School Facilities:					
	School Construction Grants Program⁴	110,811	30,916	111,081	30,992
Subtotal - School Facilities³		110,811	30,916	111,081	30,992
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	71,071	27,502
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	22,239	N/A1	17,484	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		132,098	20,400	198,414	47,902
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,032	N/A1	4,032	N/A1
	Special Education - Homebound ⁷	472	N/A1	520	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,553	N/A1	3,553	N/A1
Subtotal - Categorical Accounts³		8,057	0	8,105	0
V. Lottery Funded Programs					
	At-Risk	32,372	12,527	33,245	12,865
	Early Reading Intervention	17,697	6,848	17,697	6,848
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	6,058	N/A1	6,809	N/A1
	K-3 Primary Class Size Reduction	75,137	29,075	77,265	29,899
	Remedial Summer School ⁷	25,425	N/A1	26,207	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,519	1,749	4,519	1,749
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs	128,659	49,786	124,480	48,169
Subtotal - Lottery Funded Programs³		290,980	99,985	291,335	99,530
Total State & Local Funds³		\$5,272,421	\$1,685,433	\$5,472,230	\$1,748,944
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,566.95	7,566.95	7,811.45	7,811.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,444,095	17,209,783	23,086,027	17,702,007
	Sales Tax ⁸	6,322,911	N/A1	6,643,091	N/A1
⇒	Textbooks	507,609	389,226	524,010	401,803
⇒	Vocational Education	402,592	308,701	415,600	318,676
⇒	Gifted Education	197,013	151,067	203,379	155,948
⇒	Special Education	1,940,151	1,487,678	2,002,840	1,535,747
⇒	Prevention, Intervention & Remediation	342,631	262,725	353,702	271,214
⇒	VRS Retirement (Includes RHCC)	1,383,375	1,060,750	1,428,074	1,095,025
⇒	Social Security	1,070,723	821,014	1,105,320	847,542
⇒	Group Life	47,112	36,125	48,634	37,292
⇒	English as a Second Language	296,156	227,088	333,365	255,619
Subtotal - SOQ Accounts³		34,954,368	21,954,157	36,144,042	22,620,873
II. School Facilities:					
	School Construction Grants Program⁴	185,457	80,488	187,889	81,544
Subtotal - School Facilities³		185,457	80,488	187,889	81,544
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	490,762	376,309
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	197,668	N/A1	217,895	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		497,385	56,800	1,008,374	433,109
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	36,479	N/A1	36,479	N/A1
	Special Education - Homebound ⁷	27,756	N/A1	27,780	N/A1
	Special Education - State-Operated Pgm ⁶	131,283	N/A1	146,289	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,653	N/A1	9,653	N/A1
Subtotal - Categorical Accounts³		205,171	0	220,201	0
V. Lottery Funded Programs					
	At-Risk	206,880	158,632	213,417	163,645
	Early Reading Intervention	103,201	79,133	106,760	81,862
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	44,550	N/A1	48,217	N/A1
	K-3 Primary Class Size Reduction	500,846	384,041	517,181	396,566
	Remedial Summer School ⁷	130,787	N/A1	151,132	N/A1
	School Breakfast ⁷	3,966	N/A1	3,219	N/A1
	SOL Algebra Readiness	43,691	33,502	43,691	33,502
	Virginia Preschool Initiative	122,256	93,744	135,840	104,160
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs	1,020,442	782,459	991,207	760,042
Subtotal - Lottery Funded Programs³		2,184,411	1,531,511	2,218,456	1,539,777
Total State & Local Funds³		\$38,026,792	\$23,622,956	\$39,778,962	\$24,675,303
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
025	CUMBERLAND	1,428.50	1,428.50	1,437.40	1,437.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2601		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,822,546	2,046,823	5,807,467	2,041,522
	Sales Tax ⁸	1,465,879	N/A1	1,540,108	N/A1
⇒	Textbooks	125,269	44,036	126,050	44,311
⇒	Vocational Education	47,563	16,720	47,859	16,824
⇒	Gifted Education	48,620	17,091	48,922	17,198
⇒	Special Education	721,895	253,771	726,393	255,352
⇒	Prevention, Intervention & Remediation	211,389	74,311	212,706	74,774
⇒	VRS Retirement (Includes RHCC)	380,501	133,759	382,872	134,592
⇒	Social Security	294,888	103,663	296,726	104,309
⇒	Group Life	12,683	4,459	12,762	4,486
⇒	English as a Second Language	22,966	8,073	25,590	8,996
Subtotal - SOQ Accounts³		9,154,199	2,702,706	9,227,455	2,702,364
II. School Facilities:					
	School Construction Grants Program⁴	121,642	31,639	121,690	31,652
Subtotal - School Facilities³		121,642	31,639	121,690	31,652
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	130,814	45,986
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	266,673	71,586
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,298	N/A1	8,298	N/A1
	Special Education - Homebound ⁷	3,426	N/A1	3,769	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		16,850	0	17,193	0
V. Lottery Funded Programs					
	At-Risk	255,493	89,814	256,947	90,326
	Early Reading Intervention	24,971	8,778	24,971	8,778
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	5,591	N/A1	6,100	N/A1
	K-3 Primary Class Size Reduction	219,356	77,111	220,839	77,632
	Remedial Summer School ⁷	149,341	N/A1	161,363	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,188	8,151	23,188	8,151
	Virginia Preschool Initiative	208,652	73,348	213,091	74,909
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	251,828	88,526	238,433	83,817
Subtotal - Lottery Funded Programs³		1,138,420	345,728	1,144,932	343,613
Total State & Local Funds³		\$10,566,970	\$3,105,673	\$10,777,943	\$3,149,215
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,454.70	2,454.70	2,448.45	2,448.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1957		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,981,875	2,672,079	10,869,164	2,644,654
	Sales Tax ⁸	2,073,310	N/A1	2,178,298	N/A1
⇒	Textbooks	233,996	56,935	233,400	56,790
⇒	Vocational Education	608,089	147,959	606,541	147,582
⇒	Gifted Education	88,844	21,617	88,618	21,562
⇒	Special Education	927,928	225,781	925,566	225,206
⇒	Prevention, Intervention & Remediation	329,711	80,224	328,871	80,020
⇒	VRS Retirement (Includes RHCC)	728,522	177,262	726,667	176,811
⇒	Social Security	562,680	136,910	561,247	136,561
⇒	Group Life	23,692	5,765	23,631	5,750
⇒	English as a Second Language	0	0	0	0
Subtotal - SOQ Accounts³		16,558,647	3,524,532	16,542,003	3,494,936
II. School Facilities:					
	School Construction Grants Program⁴	140,669	27,529	140,507	27,497
Subtotal - School Facilities³		140,669	27,529	140,507	27,497
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	244,192	59,416
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		291,859	56,800	536,051	116,216
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,679	N/A1	15,679	N/A1
	Special Education - Homebound ⁷	45,383	N/A1	49,922	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	23,869	N/A1	23,869	N/A1
Subtotal - Categorical Accounts³		89,968	0	94,507	0
V. Lottery Funded Programs					
	At-Risk	382,074	92,965	381,436	92,810
	Early Reading Intervention	49,353	12,008	46,886	11,408
	Enrollment Loss	4,944	N/A1	23,582	N/A1
	Foster Care ⁷	9,740	N/A1	10,741	N/A1
	K-3 Primary Class Size Reduction	346,593	84,332	345,357	84,031
	Remedial Summer School ⁷	24,631	N/A1	24,737	N/A1
	School Breakfast ⁷	2,987	N/A1	3,085	N/A1
	SOL Algebra Readiness	37,755	9,186	37,755	9,186
	Virginia Preschool Initiative	48,258	11,742	38,606	9,394
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs	470,400	114,456	441,495	107,423
Subtotal - Lottery Funded Programs³		1,377,625	324,689	1,354,570	314,252
Total State & Local Funds³		\$18,458,768	\$3,933,550	\$18,667,638	\$3,952,901
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,728.45	4,728.45	4,792.90	4,792.90
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.2462		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,004,924	6,207,233	19,142,591	6,252,197
	Sales Tax ⁸	3,962,379	N/A1	4,163,026	N/A1
⇒	Textbooks	422,442	137,974	428,199	139,855
⇒	Vocational Education	370,688	121,071	375,740	122,721
⇒	Gifted Education	160,394	52,386	162,580	53,101
⇒	Special Education	2,053,040	670,547	2,081,023	679,687
⇒	Prevention, Intervention & Remediation	431,281	140,861	437,159	142,781
⇒	VRS Retirement (Includes RHCC)	1,218,993	398,137	1,235,608	403,564
⇒	Social Security	944,541	308,498	957,415	312,703
⇒	Group Life	39,207	12,806	39,742	12,980
⇒	English as a Second Language	40,614	13,265	50,344	16,443
Subtotal - SOQ Accounts³		28,648,503	8,062,778	29,073,427	8,136,032
II. School Facilities:					
		172,360	42,435	173,135	42,626
Subtotal - School Facilities³		172,360	42,435	173,135	42,626
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	419,095	136,881
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		239,859	46,400	658,954	183,281
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,921	N/A1	22,921	N/A1
	Special Education - Homebound ⁷	45,380	N/A1	49,917	N/A1
	Special Education - State-Operated Pgm ⁶	102,936	N/A1	108,873	N/A1
	Special Education - Jails ⁷	9,646	N/A1	9,646	N/A1
	Career and Technical Education ^{5, 6}	16,814	N/A1	16,814	N/A1
Subtotal - Categorical Accounts³		200,612	0	211,087	0
V. Lottery Funded Programs					
	At-Risk	506,731	165,504	513,329	167,659
	Early Reading Intervention	104,073	33,991	104,073	33,991
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	72,602	N/A1	78,253	N/A1
	K-3 Primary Class Size Reduction	513,746	167,796	521,671	170,384
	Remedial Summer School ⁷	176,281	N/A1	177,040	N/A1
	School Breakfast ⁷	7,179	N/A1	6,669	N/A1
	SOL Algebra Readiness	61,518	20,093	63,830	20,848
	Virginia Preschool Initiative	257,800	84,201	262,322	85,677
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs	849,231	277,369	809,973	264,547
Subtotal - Lottery Funded Programs³		2,552,946	748,954	2,540,945	743,106
Total State & Local Funds³		\$31,814,280	\$8,900,567	\$32,657,548	\$9,105,045
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,596.90	1,596.90	1,598.10	1,598.10
		2008-2010 Composite Index:		FY 2009	
		0.4071		FY 2010	
		FY 2009 State Share		FY 2010 State Share	
		FY 2009 Local Share		FY 2010 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	5,069,179	3,480,626	5,026,228	3,451,134
	Sales Tax ⁸	1,580,929	N/A1	1,660,984	N/A1
⇒	Textbooks	112,215	77,050	112,299	77,108
⇒	Vocational Education	73,851	50,708	73,906	50,746
⇒	Gifted Education	42,606	29,254	42,638	29,276
⇒	Special Education	672,229	461,570	672,735	461,916
⇒	Prevention, Intervention & Remediation	177,052	121,568	177,185	121,660
⇒	VRS Retirement (Includes RHCC)	340,849	234,035	341,105	234,211
⇒	Social Security	263,211	180,727	263,409	180,863
⇒	Group Life	11,362	7,801	11,370	7,807
⇒	English as a Second Language	26,042	17,881	29,345	20,149
Subtotal - SOQ Accounts³		8,369,525	4,661,220	8,411,204	4,634,870
II. School Facilities:					
		119,624	48,699	119,433	48,621
Subtotal - School Facilities³		119,624	48,699	119,433	48,621
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	114,649	78,721
	Academic Year Governor's School⁵	407,395	N/A1	450,759	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		569,254	25,600	727,267	104,321
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,573	N/A1	8,573	N/A1
	Special Education - Homebound ⁷	2,948	N/A1	3,054	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,125	N/A1	4,125	N/A1
Subtotal - Categorical Accounts³		15,645	0	15,752	0
V. Lottery Funded Programs					
	At-Risk	215,200	147,762	215,501	147,968
	Early Reading Intervention	32,743	22,482	32,743	22,482
	Enrollment Loss	13,926	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	198,011	135,959	198,135	136,044
	Remedial Summer School ⁷	64,100	N/A1	66,863	N/A1
	School Breakfast ⁷	4,552	N/A1	4,487	N/A1
	SOL Algebra Readiness	18,581	12,758	18,581	12,758
	Virginia Preschool Initiative	131,624	90,376	131,624	90,376
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	225,585	154,892	212,423	145,855
Subtotal - Lottery Funded Programs³		904,322	564,229	880,357	555,483
Total State & Local Funds³		\$9,978,370	\$5,299,748	\$10,154,013	\$5,343,295
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
029	FAIRFAX	160,427.50	160,427.50	161,179.60	161,179.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7650		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	208,539,216	678,861,702	208,301,779	678,088,771
	Sales Tax ⁸	161,634,504	N/A1	169,819,369	N/A1
⇒	Textbooks	4,468,259	14,545,608	4,489,206	14,613,800
⇒	Vocational Education	2,563,631	8,345,439	2,575,650	8,384,563
⇒	Gifted Education	1,885,023	6,136,352	1,893,860	6,165,120
⇒	Special Education	24,656,102	80,263,483	24,885,324	81,009,673
⇒	Prevention, Intervention & Remediation	2,035,825	6,627,260	2,045,369	6,658,329
⇒	VRS Retirement (Includes RHCC)	13,534,466	44,059,006	13,635,794	44,388,862
⇒	Social Security	10,443,028	33,995,389	10,567,740	34,401,368
⇒	Group Life	452,406	1,472,724	454,526	1,479,629
⇒	English as a Second Language	8,598,184	27,989,833	9,164,447	29,833,200
Subtotal - SOQ Accounts³		438,810,644	902,296,796	447,833,064	905,023,315
II. School Facilities:					
School Construction Grants Program⁴		871,810	666,935	873,617	668,317
Subtotal - School Facilities³		871,810	666,935	873,617	668,317
III. Incentive Programs:					
	Alternative Education^{5, 6}	63,350	N/A1	65,571	N/A1
	Compensation Supplement	0	0	4,734,651	15,412,800
	Academic Year Governor's School⁵	1,665,927	N/A1	1,776,257	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	5,718,000	1,133,200	5,718,000	1,133,200
Subtotal - Incentive Accounts³		7,549,439	1,133,200	12,396,641	16,546,000
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	School Lunch ⁷	701,325	N/A1	701,325	N/A1
	Special Education - Homebound ⁷	123,460	N/A1	135,806	N/A1
	Special Education - State-Operated Pgm ⁶	2,492,388	N/A1	2,781,869	N/A1
	Special Education - Jails ⁷	176,342	N/A1	176,342	N/A1
	Career and Technical Education ^{5, 6}	1,227,052	N/A1	1,227,052	N/A1
Subtotal - Categorical Accounts³		5,056,703	0	5,358,530	0
V. Lottery Funded Programs					
	At-Risk	861,645	2,804,929	867,571	2,824,220
	Early Reading Intervention	1,022,286	3,327,867	1,027,037	3,343,333
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	695,637	N/A1	752,176	N/A1
	K-3 Primary Class Size Reduction	2,115,793	6,887,581	2,125,392	6,918,829
	Remedial Summer School ⁷	1,010,583	N/A1	1,155,878	N/A1
	School Breakfast ⁷	83,937	N/A1	120,180	N/A1
	SOL Algebra Readiness	287,132	934,706	288,750	939,973
	Virginia Preschool Initiative	2,512,620	8,179,380	5,394,000	5,394,000
	Mentor Teacher Program	137,578	N/A1	137,578	N/A1
	Additional Support for School Construction and Operating Costs	8,982,512	29,240,944	8,491,691	27,643,164
Subtotal - Lottery Funded Programs³		17,709,723	51,375,407	20,360,252	47,063,519
Total State & Local Funds³		\$469,998,319	\$955,472,338	\$486,822,104	\$969,301,151

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,309.20	11,309.20	11,468.65	11,468.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,999,586	38,767,474	19,134,473	39,042,702
	Sales Tax ⁸	11,694,046	N/A1	12,286,210	N/A1
⇒	Textbooks	440,847	899,520	447,062	912,202
⇒	Vocational Education	494,706	1,009,417	501,681	1,023,649
⇒	Gifted Education	171,101	349,122	173,514	354,044
⇒	Special Education	2,045,778	4,174,282	2,074,621	4,233,136
⇒	Prevention, Intervention & Remediation	159,943	326,353	162,198	330,954
⇒	VRS Retirement (Includes RHCC)	1,249,784	2,550,107	1,267,405	2,586,061
⇒	Social Security	967,095	1,973,297	980,730	2,001,119
⇒	Group Life	40,916	83,486	41,492	84,663
⇒	English as a Second Language	149,004	304,033	168,397	343,604
Subtotal - SOQ Accounts³		36,412,806	50,437,091	37,237,783	50,912,134
II. School Facilities:					
School Construction Grants Program⁴		175,532	117,800	176,336	118,339
Subtotal - School Facilities³		175,532	117,800	176,336	118,339
III. Incentive Programs:					
	Alternative Education^{5, 6}	105,884	N/A1	109,867	N/A1
	Compensation Supplement	0	0	433,784	885,109
	Academic Year Governor's School⁵	206,543	N/A1	314,070	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	53,577	N/A1	48,590	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	103,600	570,000	103,600
Subtotal - Incentive Accounts³		951,721	103,600	1,492,028	988,709
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,788	N/A1	52,788	N/A1
	Special Education - Homebound ⁷	32,050	N/A1	34,348	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	74,915	N/A1	74,915	N/A1
Subtotal - Categorical Accounts³		166,764	0	169,062	0
V. Lottery Funded Programs					
	At-Risk	54,397	110,994	55,188	112,608
	Early Reading Intervention	83,751	170,889	85,819	175,108
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	46,529	N/A1	50,132	N/A1
	K-3 Primary Class Size Reduction	122,398	249,746	124,150	253,320
	Remedial Summer School ⁷	5,189	N/A1	3,065	N/A1
	School Breakfast ⁷	7,639	N/A1	10,521	N/A1
	SOL Algebra Readiness	22,198	45,294	22,198	45,294
	Virginia Preschool Initiative	39,468	80,532	66,000	66,000
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs	886,231	1,808,299	845,653	1,725,503
Subtotal - Lottery Funded Programs³		1,273,587	2,465,754	1,268,514	2,377,833
Total State & Local Funds³		\$38,980,410	\$53,124,245	\$40,343,723	\$54,397,015
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
031	FLOYD	2,040.30	2,040.30	2,029.10	2,029.10
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.3234		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,371,251	3,523,297	7,251,443	3,466,031
	Sales Tax ⁸	2,053,196	N/A1	2,157,166	N/A1
⇒	Textbooks	163,613	78,203	162,715	77,774
⇒	Vocational Education	178,080	85,118	177,103	84,651
⇒	Gifted Education	62,121	29,692	61,780	29,529
⇒	Special Education	905,586	432,850	900,615	430,474
⇒	Prevention, Intervention & Remediation	131,144	62,684	130,424	62,340
⇒	VRS Retirement (Includes RHCC)	485,924	232,261	483,257	230,986
⇒	Social Security	376,867	180,134	373,426	178,489
⇒	Group Life	16,566	7,918	16,475	7,875
⇒	English as a Second Language	25,756	12,311	28,646	13,692
Subtotal - SOQ Accounts³		11,770,104	4,644,468	11,743,050	4,581,841
II. School Facilities:					
School Construction Grants Program⁴		128,561	41,577	128,318	41,498
Subtotal - School Facilities³		128,561	41,577	128,318	41,498
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	166,120	79,402
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	353,979	115,402
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,316	N/A1	12,316	N/A1
	Special Education - Homebound ⁷	6,430	N/A1	7,073	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,752	N/A1	26,752	N/A1
Subtotal - Categorical Accounts³		47,226	0	47,869	0
V. Lottery Funded Programs					
	At-Risk	117,441	56,134	116,795	55,825
	Early Reading Intervention	24,911	11,907	24,911	11,907
	Enrollment Loss	26,050	N/A1	28,020	N/A1
	Foster Care ⁷	45,008	N/A1	47,902	N/A1
	K-3 Primary Class Size Reduction	200,278	95,729	199,138	95,184
	Remedial Summer School ⁷	58,393	N/A1	67,473	N/A1
	School Breakfast ⁷	3,688	N/A1	5,208	N/A1
	SOL Algebra Readiness	21,204	10,135	21,204	10,135
	Virginia Preschool Initiative	129,907	62,093	133,967	64,033
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs	328,910	157,212	307,788	147,116
Subtotal - Lottery Funded Programs³		958,017	393,210	954,632	384,200
Total State & Local Funds³		\$13,091,767	\$5,115,255	\$13,227,848	\$5,122,941
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
032	FLUVANNA	3,789.55	3,789.55	3,851.55	3,851.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3685		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,491,267	7,289,045	12,619,982	7,364,154
	Sales Tax ⁸	3,157,835	N/A1	3,317,742	N/A1
⇒	Textbooks	283,630	165,507	288,271	168,215
⇒	Vocational Education	351,786	205,278	357,541	208,637
⇒	Gifted Education	107,690	62,840	109,451	63,868
⇒	Special Education	1,387,998	809,941	1,410,707	823,192
⇒	Prevention, Intervention & Remediation	131,621	76,805	133,774	78,061
⇒	VRS Retirement (Includes RHCC)	796,903	465,018	809,941	472,626
⇒	Social Security	615,027	358,887	625,089	364,759
⇒	Group Life	26,324	15,361	26,755	15,612
⇒	English as a Second Language	12,574	7,337	13,933	8,130
Subtotal - SOQ Accounts³		19,362,655	9,456,019	19,713,186	9,567,254
II. School Facilities:					
School Construction Grants Program⁴		147,691	54,424	149,105	54,945
Subtotal - School Facilities³		147,691	54,424	149,105	54,945
III. Incentive Programs:					
	Alternative Education^{5, 6}	201,858	N/A1	209,796	N/A1
	Compensation Supplement	0	0	272,412	158,961
	Academic Year Governor's School⁵	386,618	N/A1	432,040	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	324,571	N/A1	324,571	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,178,906	36,000	1,504,678	194,961
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,882	N/A1	11,882	N/A1
	Special Education - Homebound ⁷	10,938	N/A1	12,031	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,990	N/A1	6,990	N/A1
Subtotal - Categorical Accounts³		32,186	0	33,280	0
V. Lottery Funded Programs					
	At-Risk	59,295	34,600	60,180	35,117
	Early Reading Intervention	46,500	27,134	48,438	28,265
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	60,742	N/A1	66,015	N/A1
	K-3 Primary Class Size Reduction	286,416	167,133	292,035	170,412
	Remedial Summer School ⁷	70,617	N/A1	72,687	N/A1
	School Breakfast ⁷	738	N/A1	456	N/A1
	SOL Algebra Readiness	17,770	10,369	19,791	11,549
	Virginia Preschool Initiative	128,826	75,174	132,615	77,385
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	570,180	332,718	545,287	318,192
Subtotal - Lottery Funded Programs³		1,242,642	647,128	1,239,062	640,920
Total State & Local Funds³		\$21,964,080	\$10,193,571	\$22,639,311	\$10,458,080
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,319.40	7,319.40	7,368.05	7,368.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3885		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,834,178	14,507,078	22,783,872	14,475,117
	Sales Tax ⁸	7,512,027	N/A1	7,892,421	N/A1
⇒	Textbooks	530,473	337,022	533,999	339,262
⇒	Vocational Education	590,807	375,353	594,734	377,848
⇒	Gifted Education	201,412	127,961	202,750	128,812
⇒	Special Education	3,177,827	2,018,947	3,198,949	2,032,366
⇒	Prevention, Intervention & Remediation	492,339	312,795	495,612	314,874
⇒	VRS Retirement (Includes RHCC)	1,593,389	1,012,317	1,603,980	1,019,046
⇒	Social Security	1,230,849	781,986	1,239,030	787,184
⇒	Group Life	53,710	34,123	54,067	34,350
⇒	English as a Second Language	103,496	65,753	127,625	81,083
Subtotal - SOQ Accounts³		38,320,507	19,573,335	38,727,039	19,589,942
II. School Facilities:					
School Construction Grants Program⁴		191,470	74,386	191,849	74,533
Subtotal - School Facilities³		191,470	74,386	191,849	74,533
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	531,656	337,773
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	450,749	N/A1	534,430	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		914,325	88,000	1,529,662	425,773
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	42,331	N/A1	42,331	N/A1
	Special Education - Homebound ⁷	24,760	N/A1	27,236	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,167	N/A1	1,167	N/A1
	Career and Technical Education ^{5, 6}	78,375	N/A1	78,375	N/A1
Subtotal - Categorical Accounts³		155,715	0	158,191	0
V. Lottery Funded Programs					
	At-Risk	506,351	321,696	509,568	323,740
	Early Reading Intervention	90,055	57,214	90,055	57,214
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	200,513	N/A1	216,296	N/A1
	K-3 Primary Class Size Reduction	745,272	473,488	750,420	476,759
	Remedial Summer School ⁷	205,709	N/A1	215,999	N/A1
	School Breakfast ⁷	23,942	N/A1	24,813	N/A1
	SOL Algebra Readiness	72,820	46,264	74,777	47,508
	Virginia Preschool Initiative	517,329	328,671	528,336	335,664
	Mentor Teacher Program	6,233	N/A1	6,233	N/A1
	Additional Support for School Construction and Operating Costs	1,066,407	677,513	1,010,102	641,741
Subtotal - Lottery Funded Programs³		3,434,631	1,904,846	3,426,599	1,882,626
Total State & Local Funds³		\$43,016,648	\$21,640,567	\$44,033,340	\$21,972,874
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
034	FREDERICK	13,205.20	13,063.99	13,588.35	13,443.04
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.4119					
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	40,161,999	28,129,106	41,145,297	28,817,799
	Sales Tax ⁸	11,203,274	N/A1	11,770,587	N/A1
⇒	Textbooks	910,581	637,763	937,002	656,268
⇒	Vocational Education	1,040,641	728,856	1,070,835	750,004
⇒	Gifted Education	353,415	247,529	363,669	254,711
⇒	Special Education	4,224,692	2,958,937	4,347,272	3,044,791
⇒	Prevention, Intervention & Remediation	419,363	293,718	431,531	302,240
⇒	VRS Retirement (Includes RHCC)	2,596,831	1,818,797	2,672,178	1,871,570
⇒	Social Security	2,005,245	1,404,456	2,063,427	1,445,206
⇒	Group Life	84,512	59,192	86,964	60,909
⇒	English as a Second Language	391,001	273,854	469,268	328,671
Subtotal - SOQ Accounts³		63,391,554	36,552,208	65,358,030	37,532,169
II. School Facilities:					
		255,532	105,254	259,361	106,831
Subtotal - School Facilities³		255,532	105,254	259,361	106,831
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	901,267	631,239
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	724,315	N/A1	618,221	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		1,317,891	108,800	2,113,064	740,039
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	66,591	N/A1	66,591	N/A1
	Special Education - Homebound ⁷	102,475	N/A1	112,722	N/A1
	Special Education - State-Operated Pgms ⁶	225,319	N/A1	234,272	N/A1
	Special Education - Jails ⁷	104,536	N/A1	104,536	N/A1
	Career and Technical Education ^{5, 6}	125,014	N/A1	125,014	N/A1
Subtotal - Categorical Accounts³		632,594	0	651,794	0
V. Lottery Funded Programs					
	At-Risk	200,448	140,392	206,097	144,349
	Early Reading Intervention	262,531	183,874	269,926	189,054
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	100,234	N/A1	108,208	N/A1
	K-3 Primary Class Size Reduction	811,281	568,214	834,570	584,525
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	School Breakfast ⁷	10,131	N/A1	9,402	N/A1
	SOL Algebra Readiness	60,424	42,320	62,352	43,671
	Virginia Preschool Initiative	306,988	215,012	317,574	222,426
	Mentor Teacher Program	8,014	N/A1	8,014	N/A1
	Additional Support for School Construction and Operating Costs	1,830,536	1,282,091	1,772,413	1,241,382
Subtotal - Lottery Funded Programs³		3,590,587	2,431,903	3,588,556	2,425,407
Total State & Local Funds³		\$69,188,158	\$39,198,165	\$71,970,805	\$40,804,446
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
035	GILES	2,525.55	2,525.55	2,524.55	2,524.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2571		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,591,987	3,319,558	9,493,813	3,285,583
	Sales Tax ⁸	2,489,259	N/A1	2,615,310	N/A1
⇒	Textbooks	222,371	76,957	222,283	76,927
⇒	Vocational Education	405,266	140,253	405,105	140,197
⇒	Gifted Education	84,430	29,219	84,397	29,208
⇒	Special Education	1,275,837	441,537	1,275,332	441,362
⇒	Prevention, Intervention & Remediation	204,509	70,776	204,428	70,748
⇒	VRS Retirement (Includes RHCC)	681,072	235,703	682,678	236,258
⇒	Social Security	527,221	182,459	527,012	182,386
⇒	Group Life	22,515	7,792	22,506	7,789
⇒	English as a Second Language	1,305	452	1,329	460
Subtotal - SOQ Accounts³		15,505,772	4,504,706	15,534,193	4,470,918
II. School Facilities:					
School Construction Grants Program⁴		138,610	35,637	138,496	35,607
Subtotal - School Facilities³		138,610	35,637	138,496	35,607
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	225,059	77,888
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	412,918	113,888
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,841	N/A1	14,841	N/A1
	Special Education - Homebound ⁷	23,736	N/A1	26,110	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	48,177	N/A1	48,177	N/A1
Subtotal - Categorical Accounts³		89,641	0	92,015	0
V. Lottery Funded Programs					
	At-Risk	149,700	51,808	149,700	51,808
	Early Reading Intervention	43,307	14,988	43,307	14,988
	Enrollment Loss	0	N/A1	2,633	N/A1
	Foster Care ⁷	10,275	N/A1	11,497	N/A1
	K-3 Primary Class Size Reduction	266,178	92,118	265,750	91,970
	Remedial Summer School ⁷	67,907	N/A1	78,585	N/A1
	School Breakfast ⁷	3,557	N/A1	3,583	N/A1
	SOL Algebra Readiness	25,658	8,880	25,658	8,880
	Virginia Preschool Initiative	13,372	4,628	13,372	4,628
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	447,031	154,707	420,466	145,513
Subtotal - Lottery Funded Programs³		1,028,543	327,129	1,016,109	317,787
Total State & Local Funds³		\$16,950,425	\$4,903,472	\$17,193,731	\$4,938,200
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,885.15	5,885.15	5,848.20	5,848.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3456		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,714,921	10,411,792	19,362,639	10,225,746
	Sales Tax ⁸	6,237,629	N/A1	6,553,491	N/A1
⇒	Textbooks	456,449	241,059	453,583	239,545
⇒	Vocational Education	427,488	225,764	424,804	224,346
⇒	Gifted Education	173,306	91,526	172,218	90,951
⇒	Special Education	1,525,092	805,428	1,515,517	800,371
⇒	Prevention, Intervention & Remediation	269,587	142,374	267,894	141,480
⇒	VRS Retirement (Includes RHCC)	1,220,844	644,749	1,213,179	640,701
⇒	Social Security	943,554	498,307	937,630	495,179
⇒	Group Life	42,364	22,373	42,098	22,233
⇒	English as a Second Language	12,264	6,477	13,268	7,007
Subtotal - SOQ Accounts³		31,023,498	13,089,849	30,956,321	12,887,559
II. School Facilities:					
	School Construction Grants Program⁴	179,794	62,137	179,024	61,871
Subtotal - School Facilities³		179,794	62,137	179,024	61,871
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	424,804	224,346
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	510,350	N/A1	525,406	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		836,067	56,800	1,275,927	281,146
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,185	N/A1	29,185	N/A1
	Special Education - Homebound ⁷	41,194	N/A1	42,656	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,109	N/A1	27,109	N/A1
Subtotal - Categorical Accounts³		102,349	0	103,811	0
V. Lottery Funded Programs					
	At-Risk	128,159	67,683	127,437	67,302
	Early Reading Intervention	64,248	33,930	64,248	33,930
	Enrollment Loss	86,062	N/A1	85,639	N/A1
	Foster Care ⁷	24,620	N/A1	25,929	N/A1
	K-3 Primary Class Size Reduction	355,359	187,671	353,128	186,493
	Remedial Summer School ⁷	100,505	N/A1	100,939	N/A1
	School Breakfast ⁷	8,072	N/A1	11,306	N/A1
	SOL Algebra Readiness	34,820	18,389	32,812	17,329
	Virginia Preschool Initiative	51,043	26,957	54,970	29,031
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	Additional Support for School Construction and Operating Costs	917,597	484,599	857,989	453,119
Subtotal - Lottery Funded Programs³		1,777,164	819,229	1,721,076	787,204
Total State & Local Funds³		\$33,918,872	\$14,028,015	\$34,236,159	\$14,017,780
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,441.90	2,441.90	2,516.70	2,516.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,619,392	10,477,568	2,691,431	10,765,724
	Sales Tax ⁸	2,174,682	N/A1	2,284,804	N/A1
⇒	Textbooks	57,883	231,531	59,656	238,623
⇒	Vocational Education	64,955	259,818	66,944	267,777
⇒	Gifted Education	21,977	87,908	22,650	90,601
⇒	Special Education	312,563	1,250,253	322,641	1,290,564
⇒	Prevention, Intervention & Remediation	27,349	109,397	28,187	112,748
⇒	VRS Retirement (Includes RHCC)	169,956	679,825	175,162	700,649
⇒	Social Security	131,374	525,497	135,398	541,594
⇒	Group Life	5,861	23,442	6,040	24,160
⇒	English as a Second Language	8,199	32,796	10,376	41,504
Subtotal - SOQ Accounts³		5,594,191	13,678,035	5,803,289	14,073,944
II. School Facilities:					
	School Construction Grants Program⁴	109,761	87,809	110,014	88,011
Subtotal - School Facilities³		109,761	87,809	110,014	88,011
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	58,891	235,564
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	246,750	271,564
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,730	N/A1	10,730	N/A1
	Special Education - Homebound ⁷	3,123	N/A1	3,435	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,623	N/A1	8,623	N/A1
Subtotal - Categorical Accounts³		25,856	0	26,168	0
V. Lottery Funded Programs					
	At-Risk	16,179	64,716	16,675	66,700
	Early Reading Intervention	6,136	24,544	6,136	24,544
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	44,141	176,564	45,515	182,060
	Remedial Summer School ⁷	25,798	N/A1	29,824	N/A1
	School Breakfast ⁷	1,855	N/A1	1,470	N/A1
	SOL Algebra Readiness	3,761	15,044	3,761	15,044
	Virginia Preschool Initiative	33,600	134,400	87,000	87,000
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	Additional Support for School Construction and Operating Costs	116,361	465,446	112,844	451,375
Subtotal - Lottery Funded Programs³		249,835	880,714	305,229	826,723
Total State & Local Funds³		\$6,167,502	\$14,682,558	\$6,491,450	\$15,260,242
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
038	GRAYSON	2,032.40	2,032.40	2,007.90	2,007.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2607		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,823,543	3,111,453	8,611,543	3,036,696
	Sales Tax ⁸	2,247,091	N/A1	2,360,880	N/A1
⇒	Textbooks	178,083	62,797	175,936	62,040
⇒	Vocational Education	280,977	99,081	277,590	97,887
⇒	Gifted Education	67,615	23,843	66,800	23,556
⇒	Special Education	752,779	265,453	743,705	262,253
⇒	Prevention, Intervention & Remediation	262,947	92,723	259,777	91,605
⇒	VRS Retirement (Includes RHCC)	622,057	219,357	614,558	216,712
⇒	Social Security	480,817	169,551	475,021	167,507
⇒	Group Life	21,036	7,418	20,782	7,328
⇒	English as a Second Language	16,886	5,955	19,397	6,840
Subtotal - SOQ Accounts³		13,753,831	4,057,631	13,625,989	3,972,424
II. School Facilities:					
	School Construction Grants Program⁴	131,320	34,235	130,842	34,111
Subtotal - School Facilities³		131,320	34,235	130,842	34,111
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	201,884	71,191
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	120,903	N/A1	150,272	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		412,762	56,800	644,015	127,991
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,582	N/A1	13,582	N/A1
	Special Education - Homebound ⁷	26,421	N/A1	29,003	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,508	N/A1	21,508	N/A1
Subtotal - Categorical Accounts³		61,511	0	64,094	0
V. Lottery Funded Programs					
	At-Risk	337,968	119,178	333,618	117,644
	Early Reading Intervention	31,755	11,198	31,755	11,198
	Enrollment Loss	77,335	N/A1	73,556	N/A1
	Foster Care ⁷	1,166	N/A1	1,248	N/A1
	K-3 Primary Class Size Reduction	81,391	28,701	80,782	28,486
	Remedial Summer School ⁷	65,863	N/A1	69,936	N/A1
	School Breakfast ⁷	5,168	N/A1	6,852	N/A1
	SOL Algebra Readiness	32,436	11,438	32,436	11,438
	Virginia Preschool Initiative	75,409	26,592	75,409	26,592
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	357,998	126,241	332,797	117,354
Subtotal - Lottery Funded Programs³		1,066,489	323,348	1,038,389	312,712
Total State & Local Funds³		\$15,425,913	\$4,472,014	\$15,503,329	\$4,447,238
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,770.20	2,770.20	2,800.40	2,800.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3224		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,989,221	4,752,841	10,018,793	4,766,911
	Sales Tax ⁸	2,593,850	N/A1	2,725,197	N/A1
⇒	Textbooks	222,472	105,852	224,898	107,006
⇒	Vocational Education	332,244	158,081	335,867	159,804
⇒	Gifted Education	84,469	40,190	85,390	40,628
⇒	Special Education	1,268,911	603,744	1,282,745	610,326
⇒	Prevention, Intervention & Remediation	152,044	72,342	153,702	73,131
⇒	VRS Retirement (Includes RHCC)	670,120	318,841	677,426	322,317
⇒	Social Security	518,076	246,499	523,724	249,186
⇒	Group Life	22,525	10,717	22,771	10,834
⇒	English as a Second Language	72,223	34,363	81,620	38,835
Subtotal - SOQ Accounts³		15,926,155	6,343,470	16,132,133	6,378,978
II. School Facilities:					
	School Construction Grants Program⁴	138,157	44,542	138,517	44,658
Subtotal - School Facilities³		138,157	44,542	138,517	44,658
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	227,706	108,342
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	440,960	N/A1	440,960	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		654,819	41,200	882,525	149,542
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,046	N/A1	13,046	N/A1
	Special Education - Homebound ⁷	13,305	N/A1	14,635	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	33,377	N/A1	33,377	N/A1
Subtotal - Categorical Accounts³		62,013	0	63,344	0
V. Lottery Funded Programs					
	At-Risk	89,672	42,666	90,685	43,148
	Early Reading Intervention	41,579	19,783	41,579	19,783
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	67,787	N/A1	73,639	N/A1
	K-3 Primary Class Size Reduction	231,784	110,282	234,454	111,552
	Remedial Summer School ⁷	79,545	N/A1	91,887	N/A1
	School Breakfast ⁷	4,683	N/A1	5,202	N/A1
	SOL Algebra Readiness	19,156	9,114	19,156	9,114
	Virginia Preschool Initiative	134,165	63,835	138,230	65,769
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs	447,235	212,793	425,412	202,410
Subtotal - Lottery Funded Programs³		1,118,500	458,473	1,123,138	451,776
Total State & Local Funds³		\$17,899,644	\$6,887,685	\$18,339,657	\$7,024,954

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
040	GREENSVILLE	1,593.60	1,593.60	1,604.15	1,604.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1895		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,733,740	1,574,391	6,728,013	1,573,052
	Sales Tax ⁸	1,482,948	N/A1	1,558,041	N/A1
⇒	Textbooks	153,082	35,792	154,095	36,028
⇒	Vocational Education	145,952	34,125	146,918	34,350
⇒	Gifted Education	58,123	13,589	58,507	13,679
⇒	Special Education	719,428	168,207	724,191	169,320
⇒	Prevention, Intervention & Remediation	281,572	65,833	283,436	66,269
⇒	VRS Retirement (Includes RHCC)	446,898	104,488	449,857	105,179
⇒	Social Security	344,861	80,631	348,444	81,468
⇒	Group Life	15,499	3,624	15,602	3,648
⇒	English as a Second Language	5,696	1,332	6,766	1,582
Subtotal - SOQ Accounts³		10,387,799	2,082,012	10,473,870	2,084,575
II. School Facilities:					
	School Construction Grants Program⁴	126,584	23,988	126,512	23,974
Subtotal - School Facilities³		126,584	23,988	126,512	23,974
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	152,119	35,566
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	50,606	N/A1	50,606	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		212,465	30,800	364,584	66,366
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,480	N/A1	14,480	N/A1
	Special Education - Homebound ⁷	28,931	N/A1	31,824	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	22,014	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	31,325	N/A1	31,325	N/A1
Subtotal - Categorical Accounts³		101,018	0	103,912	0
V. Lottery Funded Programs					
	At-Risk	392,761	91,830	395,233	92,408
	Early Reading Intervention	32,327	7,558	32,327	7,558
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	10,710	N/A1	11,207	N/A1
	K-3 Primary Class Size Reduction	352,662	82,455	354,636	82,916
	Remedial Summer School ⁷	144,788	N/A1	144,279	N/A1
	School Breakfast ⁷	6,278	N/A1	6,649	N/A1
	SOL Algebra Readiness	32,966	7,708	32,966	7,708
	Virginia Preschool Initiative	184,794	43,206	189,657	44,343
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	307,740	71,951	291,484	68,151
Subtotal - Lottery Funded Programs³		1,466,584	304,708	1,459,995	303,084
Total State & Local Funds³		\$12,294,450	\$2,441,508	\$12,528,873	\$2,477,999
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,700.45	5,700.45	5,652.35	5,652.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,119,804	6,908,810	21,667,396	6,767,507
	Sales Tax ⁸	5,903,743	N/A1	6,202,698	N/A1
⇒	Textbooks	514,820	160,797	510,476	159,440
⇒	Vocational Education	547,312	170,945	542,693	169,503
⇒	Gifted Education	195,468	61,052	193,819	60,537
⇒	Special Education	3,900,681	1,218,323	3,867,767	1,208,043
⇒	Prevention, Intervention & Remediation	786,217	245,564	779,583	243,492
⇒	VRS Retirement (Includes RHCC)	1,667,997	520,976	1,653,923	516,580
⇒	Social Security	1,290,092	402,942	1,279,206	399,542
⇒	Group Life	56,469	17,637	55,992	17,488
⇒	English as a Second Language	30,346	9,478	34,079	10,644
Subtotal - SOQ Accounts³		37,012,949	9,716,524	36,787,632	9,552,776
II. School Facilities:					
	School Construction Grants Program⁴	190,173	45,261	189,140	45,015
Subtotal - School Facilities³		190,173	45,261	189,140	45,015
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	538,386	168,157
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		333,576	62,000	871,962	230,157
IV. Categorical Programs:					
	Adult Education⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	36,205	N/A1	36,205	N/A1
	Special Education - Homebound⁷	119,599	N/A1	131,559	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	7,842	N/A1	7,842	N/A1
	Career and Technical Education^{5, 6}	40,583	N/A1	40,583	N/A1
Subtotal - Categorical Accounts³		207,577	0	219,537	0
V. Lottery Funded Programs					
	At-Risk	1,022,558	319,382	1,014,046	316,723
	Early Reading Intervention	100,529	31,399	100,529	31,399
	Enrollment Loss	127,109	N/A1	129,057	N/A1
	Foster Care⁷	22,558	N/A1	24,865	N/A1
	K-3 Primary Class Size Reduction	815,737	254,784	808,009	252,370
	Remedial Summer School⁷	271,187	N/A1	272,356	N/A1
	School Breakfast⁷	15,168	N/A1	20,883	N/A1
	SOL Algebra Readiness	102,632	32,056	100,294	31,325
	Virginia Preschool Initiative	608,076	189,924	603,504	188,496
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1
	Additional Support for School Construction and Operating Costs	1,034,940	323,249	965,607	301,594
Subtotal - Lottery Funded Programs³		4,125,169	1,150,794	4,043,826	1,121,907
Total State & Local Funds³		\$41,869,444	\$10,974,579	\$42,112,097	\$10,949,855
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
042	HANOVER	18,938.05	18,938.05	19,134.10	19,134.10
		FY 2009		FY 2010	
2008-2010 Composite Index:		FY 2009 State Share		FY 2010 State Share	
0.4118		FY 2009 Local Share		FY 2010 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	56,411,396	39,493,731	56,562,355	39,599,418
	Sales Tax ⁸	17,798,925	N/A1	18,700,229	N/A1
⇒	Textbooks	1,320,237	924,301	1,333,904	933,869
⇒	Vocational Education	835,452	584,902	844,101	590,957
⇒	Gifted Education	501,271	350,941	506,460	354,574
⇒	Special Education	5,725,632	4,008,526	5,784,904	4,050,023
⇒	Prevention, Intervention & Remediation	378,738	265,155	382,659	267,900
⇒	VRS Retirement (Includes RHCC)	3,553,456	2,487,782	3,590,242	2,513,536
⇒	Social Security	2,751,422	1,926,276	2,779,905	1,946,217
⇒	Group Life	122,533	85,786	123,801	86,674
⇒	English as a Second Language	94,386	66,080	99,613	69,739
Subtotal - SOQ Accounts³		89,493,448	50,193,480	90,708,173	50,412,907
II. School Facilities:					
		327,027	134,670	328,576	135,308
Subtotal - School Facilities³		327,027	134,670	328,576	135,308
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,215,505	850,977
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		645,576	124,400	1,861,081	975,377
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	62,868	N/A1	62,868	N/A1
	Special Education - Homebound ⁷	27,922	N/A1	30,715	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,501	N/A1	69,501	N/A1
	Career and Technical Education ^{5, 6}	42,445	N/A1	42,445	N/A1
Subtotal - Categorical Accounts³		212,186	0	214,978	0
V. Lottery Funded Programs					
	At-Risk	125,160	87,625	126,395	88,489
	Early Reading Intervention	147,982	103,602	147,982	103,602
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	156,402	N/A1	168,546	N/A1
	K-3 Primary Class Size Reduction	316,564	221,627	319,858	223,933
	Remedial Summer School ⁷	258,733	N/A1	269,441	N/A1
	School Breakfast ⁷	3,461	N/A1	3,132	N/A1
	SOL Algebra Readiness	57,181	40,033	58,986	41,296
	Virginia Preschool Initiative	204,694	143,307	208,223	145,777
	Mentor Teacher Program	17,587	N/A1	17,587	N/A1
	Additional Support for School Construction and Operating Costs	2,654,064	1,858,116	2,523,186	1,766,488
Subtotal - Lottery Funded Programs³		3,941,828	2,454,310	3,843,335	2,369,585
Total State & Local Funds³		\$94,620,065	\$52,906,860	\$96,956,143	\$53,893,177
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	48,336.55	48,336.55	48,839.40	48,839.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4319		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	140,261,708	106,634,451	140,616,834	106,904,437
	Sales Tax ⁸	47,086,738	N/A1	49,471,121	N/A1
⇒	Textbooks	3,254,558	2,474,289	3,288,416	2,500,030
⇒	Vocational Education	2,691,079	2,045,902	2,719,075	2,067,186
⇒	Gifted Education	1,235,700	939,445	1,248,555	949,218
⇒	Special Education	16,668,216	12,672,069	16,841,618	12,803,898
⇒	Prevention, Intervention & Remediation	2,306,640	1,753,631	2,330,636	1,771,874
⇒	VRS Retirement (Includes RHCC)	9,226,558	7,014,523	9,322,543	7,087,496
⇒	Social Security	7,139,598	5,427,905	7,213,872	5,484,372
⇒	Group Life	302,060	229,642	305,202	232,031
⇒	English as a Second Language	1,708,758	1,299,089	1,996,673	1,517,978
Subtotal - SOQ Accounts³		231,881,613	140,490,946	235,354,545	141,318,520
II. School Facilities:					
School Construction Grants Program⁴		659,465	284,823	663,489	286,561
Subtotal - School Facilities³		659,465	284,823	663,489	286,561
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	3,163,006	2,404,686
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7}	55,712	N/A1	55,712	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,896,000	379,200	1,896,000	379,200
Subtotal - Incentive Accounts³		1,998,864	379,200	5,161,870	2,783,886
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	School Lunch ⁷	172,120	N/A1	172,120	N/A1
	Special Education - Homebound ⁷	107,773	N/A1	115,564	N/A1
	Special Education - State-Operated Pgms ⁶	1,044,972	N/A1	1,101,269	N/A1
	Special Education - Jails ⁷	97,827	N/A1	97,827	N/A1
	Career and Technical Education ^{5, 6}	481,176	N/A1	481,176	N/A1
Subtotal - Categorical Accounts³		2,530,441	0	2,594,530	0
V. Lottery Funded Programs					
	At-Risk	1,675,405	1,273,732	1,692,550	1,286,767
	Early Reading Intervention	697,195	530,045	704,167	535,345
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	737,023	N/A1	791,622	N/A1
	K-3 Primary Class Size Reduction	3,080,702	2,342,114	3,112,597	2,366,363
	Remedial Summer School ⁷	878,837	N/A1	917,835	N/A1
	School Breakfast ⁷	85,920	N/A1	97,065	N/A1
	SOL Algebra Readiness	325,834	247,716	329,395	250,424
	Virginia Preschool Initiative	2,788,235	2,119,765	2,829,138	2,150,862
	Mentor Teacher Program	56,322	N/A1	56,322	N/A1
	Additional Support for School Construction and Operating Costs	6,542,618	4,974,048	6,220,300	4,729,005
Subtotal - Lottery Funded Programs³		16,868,091	11,487,420	16,750,990	11,318,766
Total State & Local Funds³		\$253,938,474	\$152,642,389	\$260,525,424	\$155,707,733
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
044	HENRY	7,227.20	7,227.20	7,096.85	7,096.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2304		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,874,559	8,045,606	25,944,881	7,767,282
	Sales Tax ⁸	8,522,534	N/A1	8,954,099	N/A1
⇒	Textbooks	659,215	197,353	647,325	193,794
⇒	Vocational Education	684,133	204,813	671,793	201,119
⇒	Gifted Education	250,292	74,932	245,778	73,580
⇒	Special Education	3,114,750	932,482	3,058,572	915,664
⇒	Prevention, Intervention & Remediation	823,184	246,442	808,337	241,997
⇒	VRS Retirement (Includes RHCC)	1,924,470	576,141	1,895,222	567,385
⇒	Social Security	1,490,630	446,259	1,463,745	438,211
⇒	Group Life	66,745	19,982	65,541	19,621
⇒	English as a Second Language	373,187	111,723	437,810	131,070
Subtotal - SOQ Accounts³		44,783,699	10,855,733	44,193,103	10,549,723
II. School Facilities:					
School Construction Grants Program⁴		216,510	49,884	214,134	49,336
Subtotal - School Facilities³		216,510	49,884	214,134	49,336
III. Incentive Programs:					
	Alternative Education^{5, 6}	136,706	N/A1	141,744	N/A1
	Compensation Supplement	0	0	633,561	189,673
	Academic Year Governor's School⁵	393,030	N/A1	393,030	N/A1
	ISAE ^P	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	963,662	N/A1	1,108,211	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		2,042,832	88,000	2,825,980	277,673
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	48,086	N/A1	48,086	N/A1
	Special Education - Homebound ⁷	59,027	N/A1	64,930	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	18,035	N/A1	18,035	N/A1
	Career and Technical Education ^{5, 6}	43,368	N/A1	43,368	N/A1
Subtotal - Categorical Accounts³		180,255	0	186,158	0
V. Lottery Funded Programs					
	At-Risk	1,102,109	329,945	1,082,419	324,051
	Early Reading Intervention	148,756	44,534	146,395	43,827
	Enrollment Loss	325,413	N/A1	333,592	N/A1
	Foster Care ⁷	62,625	N/A1	67,608	N/A1
	K-3 Primary Class Size Reduction	1,086,581	325,297	1,067,309	319,527
	Remedial Summer School ⁷	159,264	N/A1	159,951	N/A1
	School Breakfast ⁷	64,414	N/A1	76,569	N/A1
	SOL Algebra Readiness	113,303	33,920	113,303	33,920
	Virginia Preschool Initiative	1,145,165	342,835	1,140,547	341,453
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs	1,325,215	396,738	1,224,467	366,576
Subtotal - Lottery Funded Programs³		5,538,633	1,473,269	5,417,948	1,429,354
Total State & Local Funds³		\$52,761,929	\$12,466,886	\$52,837,323	\$12,306,086
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	258.95	258.95	249.05	249.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6774		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	569,110	1,195,024	540,229	1,134,381
	Sales Tax ⁸	296,072	N/A1	311,065	N/A1
⇒	Textbooks	9,901	20,790	9,522	19,995
⇒	Vocational Education	46,614	97,880	44,751	93,970
⇒	Gifted Education	3,843	8,069	3,776	7,929
⇒	Special Education	112,107	235,404	107,821	226,404
⇒	Prevention, Intervention & Remediation	9,607	20,172	9,240	19,401
⇒	VRS Retirement (Includes RHCC)	45,862	96,302	44,028	92,451
⇒	Social Security	35,420	74,375	34,066	71,532
⇒	Group Life	1,504	3,157	1,446	3,037
⇒	English as a Second Language	1,889	3,967	2,308	4,846
Subtotal - SOQ Accounts³		1,131,929	1,755,140	1,108,252	1,673,946
II. School Facilities:					
	School Construction Grants Program⁴	101,771	68,940	101,724	68,908
Subtotal - School Facilities³		101,771	68,940	101,724	68,908
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	14,462	30,368
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	613,036	N/A1	581,928	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		722,895	20,400	706,249	50,768
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	2,029	N/A1	2,029	N/A1
	Special Education - Homebound ⁷	45	N/A1	49	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,907	N/A1	4,907	N/A1
Subtotal - Categorical Accounts³		6,982	0	6,986	0
V. Lottery Funded Programs					
	At-Risk	13,067	27,438	12,638	26,537
	Early Reading Intervention	1,980	4,158	1,980	4,158
	Enrollment Loss	5,935	N/A1	6,442	N/A1
	Foster Care ⁷	3,861	N/A1	4,341	N/A1
	K-3 Primary Class Size Reduction	1,876	3,939	1,848	3,880
	Remedial Summer School ⁷	2,395	N/A1	2,405	N/A1
	School Breakfast ⁷	533	N/A1	609	N/A1
	SOL Algebra Readiness	2,022	4,246	2,022	4,246
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs	19,904	41,794	18,012	37,822
Subtotal - Lottery Funded Programs³		52,018	81,575	50,742	76,643
Total State & Local Funds³		\$2,015,595	\$1,926,055	\$1,973,953	\$1,870,265
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,306.50	5,306.50	5,352.50	5,352.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3697		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,890,646	9,907,142	16,876,601	9,898,904
	Sales Tax ⁸	5,683,298	N/A1	5,971,090	N/A1
⇒	Textbooks	396,412	232,514	399,849	234,530
⇒	Vocational Education	411,396	241,303	414,963	243,395
⇒	Gifted Education	150,511	88,282	151,816	89,047
⇒	Special Education	1,628,863	955,403	1,642,983	963,685
⇒	Prevention, Intervention & Remediation	301,022	176,563	303,631	178,094
⇒	VRS Retirement (Includes RHCC)	1,097,057	643,475	1,106,567	649,053
⇒	Social Security	849,550	498,301	856,915	502,620
⇒	Group Life	36,792	21,580	37,110	21,767
⇒	English as a Second Language	23,993	14,073	26,310	15,432
Subtotal - SOQ Accounts³		27,469,540	12,778,636	27,787,835	12,796,527
II. School Facilities:					
	School Construction Grants Program⁴	168,448	62,275	168,641	62,347
Subtotal - School Facilities³		168,448	62,275	168,641	62,347
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	377,852	221,628
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	511,211	N/A1	503,644	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		810,928	56,800	1,181,213	278,428
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,698	N/A1	23,698	N/A1
	Special Education - Homebound ⁷	26,977	N/A1	29,675	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,298	N/A1	7,298	N/A1
Subtotal - Categorical Accounts³		57,974	0	60,672	0
V. Lottery Funded Programs					
	At-Risk	242,860	142,449	244,858	143,621
	Early Reading Intervention	44,478	26,088	44,478	26,088
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	86,855	N/A1	93,785	N/A1
	K-3 Primary Class Size Reduction	463,894	272,095	467,935	274,465
	Remedial Summer School ⁷	120,786	N/A1	124,831	N/A1
	School Breakfast ⁷	8,664	N/A1	9,854	N/A1
	SOL Algebra Readiness	45,389	26,623	45,389	26,623
	Virginia Preschool Initiative	347,926	204,075	351,707	206,292
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs	796,905	467,422	756,345	443,631
Subtotal - Lottery Funded Programs³		2,161,542	1,138,752	2,142,967	1,120,720
Total State & Local Funds³		\$30,668,432	\$14,036,463	\$31,341,328	\$14,258,022
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,534.45	9,534.45	9,695.05	9,695.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5286		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,815,407	25,583,844	22,969,991	25,757,185
	Sales Tax ⁸	8,969,534	N/A1	9,423,734	N/A1
⇒	Textbooks	532,693	597,330	541,666	607,392
⇒	Vocational Education	278,661	312,474	283,355	317,738
⇒	Gifted Education	202,254	226,796	205,661	230,616
⇒	Special Education	2,422,557	2,716,512	2,463,363	2,762,269
⇒	Prevention, Intervention & Remediation	301,134	337,674	306,207	343,362
⇒	VRS Retirement (Includes RHCC)	1,447,242	1,622,851	1,476,190	1,655,312
⇒	Social Security	1,119,140	1,254,938	1,142,562	1,281,201
⇒	Group Life	49,440	55,439	50,273	56,373
⇒	English as a Second Language	74,263	83,274	83,768	93,932
Subtotal - SOQ Accounts³		38,212,325	32,791,132	38,946,770	33,105,380
II. School Facilities:					
	School Construction Grants Program⁴	190,934	100,928	192,239	101,618
Subtotal - School Facilities³		190,934	100,928	192,239	101,618
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	502,727	563,728
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	Special Education - Regional Tuition ^{5, 7}	295,052	N/A1	335,945	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		295,052	0	838,672	563,728
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	161,242	180,807	163,376	183,200
	Early Reading Intervention	82,439	92,442	83,886	94,065
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	37,002	N/A1	41,605	N/A1
	K-3 Primary Class Size Reduction	393,916	441,714	400,871	449,513
	Remedial Summer School ⁷	158,142	N/A1	158,823	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	42,872	48,074	42,872	48,074
	Virginia Preschool Initiative	206,473	231,527	228,000	228,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	1,070,869	1,200,809	1,024,604	1,148,930
Subtotal - Lottery Funded Programs³		2,152,955	2,195,373	2,144,037	2,151,782
Total State & Local Funds³		\$40,851,266	\$35,087,433	\$42,121,718	\$35,922,508
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	4,095.05	4,095.05	4,291.10	4,291.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4075		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,765,740	9,467,576	14,407,022	9,908,627
	Sales Tax ⁸	3,077,381	N/A1	3,233,213	N/A1
⇒	Textbooks	287,567	197,778	301,334	207,247
⇒	Vocational Education	135,874	93,449	142,379	97,923
⇒	Gifted Education	109,184	75,093	114,411	78,688
⇒	Special Education	1,070,006	735,911	1,121,232	771,143
⇒	Prevention, Intervention & Remediation	150,432	103,461	157,634	108,415
⇒	VRS Retirement (Includes RHCC)	752,158	517,307	788,168	542,073
⇒	Social Security	582,316	400,496	610,194	419,670
⇒	Group Life	24,263	16,687	25,425	17,486
⇒	English as a Second Language	33,658	23,149	38,511	26,486
Subtotal - SOQ Accounts³		19,988,579	11,630,907	20,939,523	12,177,758
II. School Facilities:					
	School Construction Grants Program⁴	147,753	60,209	149,782	61,036
Subtotal - School Facilities³		147,753	60,209	149,782	61,036
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	274,587	188,851
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	462,446	224,851
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	16,684	N/A1	16,684	N/A1
	Special Education - Homebound ⁷	5,625	N/A1	6,187	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,212	N/A1	8,212	N/A1
Subtotal - Categorical Accounts³		30,521	0	31,083	0
V. Lottery Funded Programs					
	At-Risk	62,759	43,163	65,721	45,201
	Early Reading Intervention	49,082	33,757	50,900	35,007
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	25,686	N/A1	27,706	N/A1
	K-3 Primary Class Size Reduction	109,799	75,516	115,044	79,123
	Remedial Summer School ⁷	30,516	N/A1	31,200	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,568	12,770	18,568	12,770
	Virginia Preschool Initiative	49,770	34,230	53,325	36,675
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs	578,094	397,592	569,998	392,024
Subtotal - Lottery Funded Programs³		929,839	597,028	938,027	600,800
Total State & Local Funds³		\$21,284,551	\$12,324,144	\$22,520,861	\$13,064,445
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
BOLD					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	803.45	803.45	837.70	837.70
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.3868		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,818,335	1,777,775	2,929,922	1,848,163
	Sales Tax ⁸	905,112	N/A1	950,945	N/A1
⇒	Textbooks	58,392	36,833	60,881	38,403
⇒	Vocational Education	41,385	26,105	43,149	27,218
⇒	Gifted Education	22,663	14,296	23,629	14,905
⇒	Special Education	606,484	382,563	631,823	398,548
⇒	Prevention, Intervention & Remediation	92,130	58,115	96,058	60,592
⇒	VRS Retirement (Includes RHCC)	207,416	130,836	216,258	136,413
⇒	Social Security	160,612	101,312	166,945	105,307
⇒	Group Life	6,897	4,351	7,191	4,536
⇒	English as a Second Language	5,028	3,172	5,485	3,460
Subtotal - SOQ Accounts³		4,924,454	2,535,358	5,132,286	2,637,545
II. School Facilities:					
	School Construction Grants Program⁴	109,987	42,543	110,117	42,593
Subtotal - School Facilities³		109,987	42,543	110,117	42,593
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	73,970	46,659
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	209,829	72,259
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,794	N/A1	4,794	N/A1
	Special Education - Homebound ⁷	8,145	N/A1	8,959	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,991	N/A1	3,991	N/A1
Subtotal - Categorical Accounts³		16,930	0	17,744	0
V. Lottery Funded Programs					
	At-Risk	136,347	86,006	141,892	89,504
	Early Reading Intervention	22,576	14,241	22,576	14,241
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	103,116	65,044	107,423	67,761
	Remedial Summer School ⁷	20,201	N/A1	20,288	N/A1
	School Breakfast ⁷	1,058	N/A1	1,467	N/A1
	SOL Algebra Readiness	13,492	8,511	13,492	8,511
	Virginia Preschool Initiative	125,093	78,907	125,093	78,907
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs	117,385	74,045	115,161	72,643
Subtotal - Lottery Funded Programs³		539,936	326,754	548,060	331,567
Total State & Local Funds³		\$5,727,166	\$2,930,255	\$6,018,036	\$3,083,964
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,219.35	2,219.35	2,304.75	2,304.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2918		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,285,711	3,413,966	8,576,658	3,533,845
	Sales Tax ⁸	1,911,596	N/A1	2,008,396	N/A1
⇒	Textbooks	186,283	76,754	193,451	79,708
⇒	Vocational Education	143,029	58,932	148,532	61,200
⇒	Gifted Education	70,728	29,142	73,450	30,264
⇒	Special Education	1,221,245	503,190	1,268,238	522,553
⇒	Prevention, Intervention & Remediation	133,598	55,047	137,107	56,492
⇒	VRS Retirement (Includes RHCC)	559,541	230,548	581,072	239,419
⇒	Social Security	432,230	178,092	448,862	184,945
⇒	Group Life	18,861	7,771	19,587	8,070
⇒	English as a Second Language	7,051	2,905	10,980	4,524
Subtotal - SOQ Accounts³		12,969,873	4,556,347	13,466,333	4,721,020
II. School Facilities:					
	School Construction Grants Program⁴	131,156	38,271	132,258	38,593
Subtotal - School Facilities³		131,156	38,271	132,258	38,593
III. Incentive Programs:					
	Alternative Education^{5, 6}	360,249	N/A1	374,454	N/A1
	Compensation Supplement	0	0	194,235	80,031
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		548,108	30,800	756,548	110,831
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,496	N/A1	10,496	N/A1
	Special Education - Homebound ⁷	3,857	N/A1	4,160	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,668	N/A1	6,668	N/A1
Subtotal - Categorical Accounts³		23,119	0	23,422	0
V. Lottery Funded Programs					
	At-Risk	71,196	29,335	73,766	30,394
	Early Reading Intervention	26,074	10,743	26,074	10,743
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	49,964	N/A1	54,632	N/A1
	K-3 Primary Class Size Reduction	199,647	82,261	207,338	85,430
	Remedial Summer School ⁷	35,818	N/A1	35,312	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	17,755	7,316	17,755	7,316
	Virginia Preschool Initiative	4,249	1,751	4,249	1,751
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs	374,484	154,299	365,928	150,774
Subtotal - Lottery Funded Programs³		781,858	285,705	787,725	286,408
Total State & Local Funds³		\$14,454,114	\$4,911,123	\$15,166,286	\$5,156,852
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
051	LANCASTER	1,339.40	1,339.40	1,325.05	1,325.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,490,039	5,357,567	1,455,377	5,232,937
	Sales Tax ⁸	1,378,988	N/A1	1,448,818	N/A1
⇒	Textbooks	34,543	124,203	34,173	122,872
⇒	Vocational Education	25,065	90,123	24,796	89,158
⇒	Gifted Education	13,115	47,158	12,975	46,652
⇒	Special Education	140,481	505,110	138,975	499,699
⇒	Prevention, Intervention & Remediation	46,050	165,576	45,556	163,802
⇒	VRS Retirement (Includes RHCC)	97,054	348,966	96,014	345,227
⇒	Social Security	75,195	270,370	74,389	267,474
⇒	Group Life	3,206	11,527	3,172	11,404
⇒	English as a Second Language	1,529	5,498	1,817	6,533
Subtotal - SOQ Accounts³		3,305,265	6,926,098	3,336,062	6,785,758
II. School Facilities:					
	School Construction Grants Program⁴	106,095	83,009	105,971	82,912
Subtotal - School Facilities³		106,095	83,009	105,971	82,912
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	33,446	120,258
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	169,305	145,858
IV. Categorical Programs:					
	Adult Education⁶	0	N/A1	0	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	8,370	N/A1	8,370	N/A1
	Special Education - Homebound⁷	1,679	N/A1	1,846	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	0	N/A1	0	N/A1
	Career and Technical Education^{5, 6}	2,354	N/A1	2,354	N/A1
Subtotal - Categorical Accounts³		12,402	0	12,570	0
V. Lottery Funded Programs					
	At-Risk	63,268	227,486	62,515	224,778
	Early Reading Intervention	4,673	16,802	4,673	16,802
	Enrollment Loss	7,056	N/A1	4,727	N/A1
	Foster Care⁷	48,223	N/A1	51,832	N/A1
	K-3 Primary Class Size Reduction	76,668	275,667	75,788	272,502
	Remedial Summer School⁷	20,799	N/A1	24,032	N/A1
	School Breakfast⁷	2,890	N/A1	2,700	N/A1
	SOL Algebra Readiness	5,455	19,614	5,455	19,614
	Virginia Preschool Initiative	47,002	169,000	108,000	108,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs	69,442	249,684	64,641	232,422
Subtotal - Lottery Funded Programs³		346,365	958,253	405,252	874,118
Total State & Local Funds³		\$3,905,986	\$7,992,960	\$4,029,160	\$7,888,646
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
052	LEE	3,360.05	3,360.05	3,296.30	3,296.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1552		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,793,027	2,901,370	15,285,553	2,808,141
	Sales Tax ⁸	3,770,897	N/A1	3,961,848	N/A1
⇒	Textbooks	336,427	61,806	330,044	60,633
⇒	Vocational Education	860,087	158,008	843,768	155,010
⇒	Gifted Education	127,736	23,467	128,097	23,533
⇒	Special Education	3,187,714	585,622	3,127,234	574,511
⇒	Prevention, Intervention & Remediation	542,167	99,603	531,880	97,713
⇒	VRS Retirement (Includes RHCC)	1,254,648	230,494	1,230,844	226,121
⇒	Social Security	970,791	178,346	952,372	174,962
⇒	Group Life	42,579	7,822	41,771	7,674
⇒	English as a Second Language	4,947	909	6,045	1,111
Subtotal - SOQ Accounts³		26,891,020	4,247,447	26,439,456	4,129,409
II. School Facilities:					
	School Construction Grants Program⁴	159,573	24,766	158,257	24,561
Subtotal - School Facilities³		159,573	24,766	158,257	24,561
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	398,214	73,157
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		403,717	77,600	801,931	150,757
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,396	N/A1	21,396	N/A1
	Special Education - Homebound ⁷	63,052	N/A1	69,357	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	51,595	N/A1	51,595	N/A1
Subtotal - Categorical Accounts³		142,745	0	149,051	0
V. Lottery Funded Programs					
	At-Risk	827,763	152,070	812,903	149,340
	Early Reading Intervention	77,758	14,285	75,166	13,809
	Enrollment Loss	257,877	N/A1	251,267	N/A1
	Foster Care ⁷	58,488	N/A1	62,096	N/A1
	K-3 Primary Class Size Reduction	711,933	130,791	698,449	128,314
	Remedial Summer School ⁷	5,880	N/A1	5,905	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	66,242	12,169	66,242	12,169
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs	676,318	124,248	624,305	114,692
Subtotal - Lottery Funded Programs³		2,688,047	433,563	2,602,121	418,324
Total State & Local Funds³		\$30,285,102	\$4,783,376	\$30,150,816	\$4,723,051
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
053	LOUDOUN	57,360.15	56,769.27	61,474.30	60,841.03
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	104,988,319	213,931,240	112,791,161	229,830,835
	Sales Tax ⁸	47,923,464	N/A1	50,350,217	N/A1
⇒	Textbooks	2,214,954	4,513,340	2,373,821	4,837,058
⇒	Vocational Education	1,340,690	2,731,880	1,436,851	2,927,824
⇒	Gifted Education	915,734	1,865,960	981,414	1,999,796
⇒	Special Education	8,818,343	17,968,847	9,450,838	19,257,661
⇒	Prevention, Intervention & Remediation	642,021	1,308,224	688,070	1,402,057
⇒	VRS Retirement (Includes RHCC)	6,298,006	12,833,238	6,749,728	13,753,699
⇒	Social Security	4,877,684	9,939,096	5,227,534	10,651,975
⇒	Group Life	205,573	418,889	220,318	448,934
⇒	English as a Second Language	1,752,131	3,570,260	2,060,485	4,198,582
Subtotal - SOQ Accounts³		179,976,919	269,080,974	192,330,437	289,308,421
II. School Facilities:					
School Construction Grants Program⁴		461,761	309,749	487,486	327,006
Subtotal - School Facilities³		461,761	309,749	487,486	327,006
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	2,363,406	4,815,835
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,922,000	384,400	1,922,000	384,400
Subtotal - Incentive Accounts³		1,953,434	384,400	4,316,840	5,200,235
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	203,772	N/A1	203,772	N/A1
	Special Education - Homebound ⁷	92,450	N/A1	101,695	N/A1
	Special Education - State-Operated Pgms ⁶	243,718	N/A1	266,517	N/A1
	Special Education - Jails ⁷	86,420	N/A1	86,420	N/A1
	Career and Technical Education ^{5, 6}	226,230	N/A1	226,230	N/A1
Subtotal - Categorical Accounts³		863,095	0	895,139	0
V. Lottery Funded Programs					
	At-Risk	182,377	371,624	195,383	398,126
	Early Reading Intervention	337,219	687,140	361,623	736,867
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	198,054	N/A1	212,303	N/A1
	K-3 Primary Class Size Reduction	554,319	1,129,518	594,017	1,210,409
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	School Breakfast ⁷	39,126	N/A1	36,282	N/A1
	SOL Algebra Readiness	90,591	184,594	97,388	198,444
	Virginia Preschool Initiative	796,006	1,621,995	1,266,000	1,266,000
	Mentor Teacher Program	62,556	N/A1	62,556	N/A1
	Additional Support for School Construction and Operating Costs	4,452,709	9,073,138	4,490,272	9,149,679
Subtotal - Lottery Funded Programs³		6,712,957	13,068,009	7,315,823	12,959,525
Total State & Local Funds³		\$189,968,166	\$282,843,132	\$205,345,725	\$307,795,187
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISIA	4,702.00	4,702.00	4,846.45	4,846.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5396		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,837,099	12,701,344	11,119,365	13,032,167
	Sales Tax ⁸	4,551,305	N/A1	4,781,774	N/A1
⇒	Textbooks	256,572	300,709	264,454	309,947
⇒	Vocational Education	248,952	291,778	256,600	300,742
⇒	Gifted Education	97,416	114,174	100,409	117,681
⇒	Special Education	1,231,772	1,443,666	1,267,382	1,485,402
⇒	Prevention, Intervention & Remediation	255,446	299,390	263,294	308,587
⇒	VRS Retirement (Includes RHCC)	729,538	855,036	751,950	881,304
⇒	Social Security	565,013	662,209	582,371	682,553
⇒	Group Life	23,813	27,909	24,544	28,767
⇒	English as a Second Language	22,379	26,229	27,180	31,856
Subtotal - SOQ Accounts³		18,819,305	16,722,444	19,439,323	17,179,006
II. School Facilities:					
	School Construction Grants Program⁴	143,202	77,272	144,427	77,933
Subtotal - School Facilities³		143,202	77,272	144,427	77,933
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	252,138	295,512
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	71,868	N/A1	74,209	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		259,727	36,000	514,206	331,512
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,970	N/A1	23,970	N/A1
	Special Education - Homebound ⁷	18,377	N/A1	20,123	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,935	N/A1	26,935	N/A1
Subtotal - Categorical Accounts³		69,282	0	71,028	0
V. Lottery Funded Programs					
	At-Risk	252,167	295,546	259,762	304,447
	Early Reading Intervention	60,740	71,189	62,152	72,844
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	60,188	N/A1	64,762	N/A1
	K-3 Primary Class Size Reduction	325,737	381,772	335,642	393,381
	Remedial Summer School ⁷	72,846	N/A1	73,160	N/A1
	School Breakfast ⁷	9,914	N/A1	10,240	N/A1
	SOL Algebra Readiness	37,573	44,036	38,986	45,693
	Virginia Preschool Initiative	339,775	398,225	381,000	381,000
	Mentor Teacher Program	4,230	N/A1	4,230	N/A1
	Additional Support for School Construction and Operating Costs	515,785	604,513	500,236	586,289
Subtotal - Lottery Funded Programs³		1,678,955	1,795,281	1,730,170	1,783,654
Total State & Local Funds³		\$20,970,471	\$18,630,997	\$21,899,154	\$19,372,105
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
055	LUNENBURG	1,592.80	1,592.80	1,563.65	1,563.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2132		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,528,631	1,769,070	6,309,818	1,709,778
	Sales Tax ⁸	1,808,615	N/A1	1,900,200	N/A1
⇒	Textbooks	148,531	40,248	145,813	39,511
⇒	Vocational Education	195,502	52,975	190,693	51,672
⇒	Gifted Education	56,395	15,281	55,363	15,002
⇒	Special Education	803,311	217,674	787,379	213,357
⇒	Prevention, Intervention & Remediation	260,669	70,634	255,898	69,341
⇒	VRS Retirement (Includes RHCC)	463,690	125,646	453,973	123,014
⇒	Social Security	358,420	97,121	351,860	95,344
⇒	Group Life	15,039	4,075	14,763	4,000
⇒	English as a Second Language	29,951	8,116	33,312	9,027
Subtotal - SOQ Accounts³		10,668,754	2,400,840	10,499,072	2,330,046
II. School Facilities:					
School Construction Grants Program⁴		126,378	26,944	125,712	26,802
Subtotal - School Facilities³		126,378	26,944	125,712	26,802
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	152,555	41,338
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		161,859	30,800	314,414	72,138
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,308	N/A1	11,308	N/A1
	Special Education - Homebound ⁷	22,313	N/A1	24,544	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,969	N/A1	9,969	N/A1
Subtotal - Categorical Accounts³		46,344	0	48,575	0
V. Lottery Funded Programs					
	At-Risk	321,237	87,046	315,246	85,423
	Early Reading Intervention	31,382	8,504	28,968	7,849
	Enrollment Loss	101,573	N/A1	82,334	N/A1
	Foster Care ⁷	17,957	N/A1	19,123	N/A1
	K-3 Primary Class Size Reduction	234,587	63,566	231,373	62,695
	Remedial Summer School ⁷	48,920	N/A1	45,098	N/A1
	School Breakfast ⁷	3,313	N/A1	3,827	N/A1
	SOL Algebra Readiness	27,071	7,335	27,071	7,335
	Virginia Preschool Initiative	174,670	47,331	174,670	47,331
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs	298,591	80,910	275,816	74,738
Subtotal - Lottery Funded Programs³		1,259,969	294,692	1,204,194	285,371
Total State & Local Funds³		\$12,263,304	\$2,753,276	\$12,191,967	\$2,714,357
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
056	MADISON	1,849.90	1,849.90	1,856.15	1,856.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4878		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,118,284	4,874,461	5,086,916	4,844,587
	Sales Tax ⁸	1,931,710	N/A1	2,029,528	N/A1
⇒	Textbooks	112,300	106,950	112,679	107,312
⇒	Vocational Education	168,658	160,624	169,228	161,167
⇒	Gifted Education	42,638	40,607	42,782	40,744
⇒	Special Education	684,109	651,519	686,420	653,720
⇒	Prevention, Intervention & Remediation	57,799	55,045	57,994	55,231
⇒	VRS Retirement (Includes RHCC)	343,002	326,662	343,210	326,860
⇒	Social Security	265,305	252,667	266,202	253,520
⇒	Group Life	11,370	10,829	11,409	10,865
⇒	English as a Second Language	16,198	15,426	21,686	20,653
Subtotal - SOQ Accounts³		8,751,373	6,494,790	8,828,054	6,474,659
II. School Facilities:					
	School Construction Grants Program⁴	119,480	58,282	119,453	58,269
Subtotal - School Facilities³		119,480	58,282	119,453	58,269
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	117,889	112,273
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	48,715	N/A1	47,404	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		210,574	30,800	327,152	143,073
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,297	N/A1	9,297	N/A1
	Special Education - Homebound ⁷	5,286	N/A1	5,815	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,050	N/A1	7,050	N/A1
Subtotal - Categorical Accounts³		21,634	0	22,162	0
V. Lottery Funded Programs					
	At-Risk	28,797	27,425	28,882	27,506
	Early Reading Intervention	11,000	10,476	11,000	10,476
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	11,546	N/A1	12,159	N/A1
	K-3 Primary Class Size Reduction	106,207	101,148	106,270	101,208
	Remedial Summer School ⁷	36,362	N/A1	29,358	N/A1
	School Breakfast ⁷	5,092	N/A1	5,861	N/A1
	SOL Algebra Readiness	6,420	6,114	6,420	6,114
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs	225,756	215,001	213,142	202,988
Subtotal - Lottery Funded Programs³		433,406	360,164	415,318	348,292
Total State & Local Funds³		\$9,536,467	\$6,944,036	\$9,712,139	\$7,024,293

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
057	MATHEWS	1,306.30	1,306.30	1,313.00	1,313.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,320,947	3,800,964	3,312,053	3,790,784
	Sales Tax ⁸	1,135,211	N/A1	1,192,696	N/A1
⇒	Textbooks	72,194	82,629	72,564	83,053
⇒	Vocational Education	135,835	155,469	136,532	156,267
⇒	Gifted Education	27,411	31,373	27,551	31,534
⇒	Special Education	361,822	414,120	363,678	416,244
⇒	Prevention, Intervention & Remediation	39,593	45,316	40,409	46,249
⇒	VRS Retirement (Includes RHCC)	215,631	246,799	216,737	248,065
⇒	Social Security	166,901	191,025	167,757	192,005
⇒	Group Life	7,310	8,366	7,347	8,409
⇒	English as a Second Language	0	0	0	0
Subtotal - SOQ Accounts³		5,482,855	4,976,061	5,537,324	4,972,610
II. School Facilities:					
School Construction Grants Program⁴		112,438	60,008	112,497	60,040
Subtotal - School Facilities³		112,438	60,008	112,497	60,040
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	73,470	84,090
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	209,329	109,690
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,039	N/A1	8,039	N/A1
	Special Education - Homebound ⁷	1,363	N/A1	1,499	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,571	N/A1	3,571	N/A1
Subtotal - Categorical Accounts³		15,091	0	15,227	0
V. Lottery Funded Programs					
	At-Risk	25,391	29,061	25,479	29,162
	Early Reading Intervention	17,168	19,649	17,168	19,649
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	14,936	N/A1	15,951	N/A1
	K-3 Primary Class Size Reduction	65,506	74,974	65,808	75,320
	Remedial Summer School ⁷	7,789	N/A1	7,823	N/A1
	School Breakfast ⁷	3,086	N/A1	3,562	N/A1
	SOL Algebra Readiness	5,845	6,690	5,845	6,690
	Virginia Preschool Initiative	5,596	6,405	3,000	3,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs	145,131	166,108	137,261	157,101
Subtotal - Lottery Funded Programs³		291,338	302,887	282,787	290,922
Total State & Local Funds³		\$6,037,581	\$5,364,556	\$6,157,164	\$5,433,262

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,674.85	4,674.85	4,645.70	4,645.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2848		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,558,831	6,992,107	17,281,951	6,881,851
	Sales Tax ⁸	4,115,242	N/A1	4,323,630	N/A1
⇒	Textbooks	396,266	157,797	393,795	156,813
⇒	Vocational Education	588,448	234,326	584,778	232,865
⇒	Gifted Education	150,455	59,913	149,517	59,539
⇒	Special Education	2,454,094	977,246	2,438,792	971,152
⇒	Prevention, Intervention & Remediation	518,235	206,367	515,004	205,080
⇒	VRS Retirement (Includes RHCC)	1,237,078	492,617	1,226,041	488,222
⇒	Social Security	956,227	380,780	950,265	378,405
⇒	Group Life	40,121	15,977	39,871	15,877
⇒	English as a Second Language	20,524	8,173	18,339	7,303
Subtotal - SOQ Accounts³		28,035,521	9,525,303	27,921,983	9,397,107
II. School Facilities:					
	School Construction Grants Program⁴	169,292	48,214	168,600	48,017
Subtotal - School Facilities³		169,292	48,214	168,600	48,017
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	405,358	161,418
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		325,717	62,000	731,075	223,418
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	28,467	N/A1	28,467	N/A1
	Special Education - Homebound ⁷	39,089	N/A1	41,629	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,830	N/A1	19,830	N/A1
Subtotal - Categorical Accounts³		87,386	0	89,926	0
V. Lottery Funded Programs					
	At-Risk	677,886	269,941	673,843	268,331
	Early Reading Intervention	59,246	23,592	59,246	23,592
	Enrollment Loss	80,191	N/A1	75,907	N/A1
	Foster Care ⁷	49,549	N/A1	53,093	N/A1
	K-3 Primary Class Size Reduction	675,612	269,036	669,403	266,563
	Remedial Summer School ⁷	167,254	N/A1	174,640	N/A1
	School Breakfast ⁷	4,882	N/A1	5,664	N/A1
	SOL Algebra Readiness	71,816	28,598	71,816	28,598
	Virginia Preschool Initiative	562,147	223,853	562,147	223,853
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs	796,611	317,219	744,895	296,625
Subtotal - Lottery Funded Programs³		3,148,756	1,132,239	3,094,217	1,107,562
Total State & Local Funds³		\$31,766,672	\$10,767,756	\$32,005,801	\$10,776,104
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,235.70	1,235.70	1,221.15	1,221.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6777		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,084,094	4,382,222	2,031,708	4,272,071
	Sales Tax ⁸	1,286,466	N/A1	1,351,610	N/A1
⇒	Textbooks	47,202	99,253	46,647	98,084
⇒	Vocational Education	53,368	112,216	52,739	110,895
⇒	Gifted Education	17,922	37,685	17,711	37,241
⇒	Special Education	282,371	593,741	279,046	586,750
⇒	Prevention, Intervention & Remediation	41,818	87,931	41,326	86,895
⇒	VRS Retirement (Includes RHCC)	143,774	302,314	142,081	298,754
⇒	Social Security	111,116	233,644	109,808	230,893
⇒	Group Life	4,779	10,049	4,723	9,931
⇒	English as a Second Language	4,153	8,733	4,613	9,700
Subtotal - SOQ Accounts³		4,077,063	5,867,788	4,082,012	5,741,214
II. School Facilities:					
	School Construction Grants Program⁴	108,319	73,408	108,167	73,305
Subtotal - School Facilities³		108,319	73,408	108,167	73,305
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	47,623	100,137
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ^P	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	23,820	N/A1	23,820	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		159,679	25,600	207,302	125,737
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,770	N/A1	6,770	N/A1
	Special Education - Homebound ⁷	3,218	N/A1	3,539	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,864	N/A1	3,864	N/A1
Subtotal - Categorical Accounts³		13,851	0	14,173	0
V. Lottery Funded Programs					
	At-Risk	26,428	55,570	26,059	54,794
	Early Reading Intervention	7,911	16,634	7,911	16,634
	Enrollment Loss	8,376	N/A1	7,263	N/A1
	Foster Care ⁷	1,727	N/A1	1,719	N/A1
	K-3 Primary Class Size Reduction	58,492	122,991	57,311	120,508
	Remedial Summer School ⁷	17,647	N/A1	20,426	N/A1
	School Breakfast ⁷	3,594	N/A1	3,351	N/A1
	SOL Algebra Readiness	6,060	12,742	4,040	8,495
	Virginia Preschool Initiative	11,603	24,398	18,000	18,000
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs	94,891	199,527	88,236	185,534
Subtotal - Lottery Funded Programs³		238,066	431,862	235,652	403,965
Total State & Local Funds³		\$4,596,978	\$6,398,658	\$4,647,306	\$6,344,221
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
060	MONTGOMERY	9,558.40	9,558.40	9,604.45	9,604.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3496		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	30,613,685	16,455,327	30,437,152	16,360,437
	Sales Tax ⁸	10,453,439	N/A1	10,982,782	N/A1
⇒	Textbooks	736,813	396,048	740,363	397,956
⇒	Vocational Education	845,483	454,460	849,556	456,649
⇒	Gifted Education	279,755	150,373	281,103	151,097
⇒	Special Education	4,190,112	2,252,250	4,210,299	2,263,100
⇒	Prevention, Intervention & Remediation	646,545	347,528	649,660	349,202
⇒	VRS Retirement (Includes RHCC)	2,200,741	1,182,932	2,211,344	1,188,631
⇒	Social Security	1,703,399	915,603	1,711,605	920,014
⇒	Group Life	74,601	40,099	74,961	40,293
⇒	English as a Second Language	148,932	80,053	168,323	90,476
Subtotal - SOQ Accounts³		51,893,505	22,274,673	52,317,148	22,217,855
II. School Facilities:					
School Construction Grants Program⁴		227,485	79,529	227,575	79,560
Subtotal - School Facilities³		227,485	79,529	227,575	79,560
III. Incentive Programs:					
	Alternative Education^{5, 6}	243,432	N/A1	252,556	N/A1
	Compensation Supplement	0	0	730,868	392,853
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		881,149	119,200	1,621,141	512,053
IV. Categorical Programs:					
	Adult Education⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	50,647	N/A1	50,647	N/A1
	Special Education - Homebound⁷	68,908	N/A1	70,352	N/A1
	Special Education - State-Operated Pgm⁶	201,756	N/A1	205,597	N/A1
	Special Education - Jails⁷	637	N/A1	637	N/A1
	Career and Technical Education^{5, 6}	87,207	N/A1	87,207	N/A1
Subtotal - Categorical Accounts³		418,935	0	424,221	0
V. Lottery Funded Programs					
	At-Risk	523,738	281,517	526,095	282,784
	Early Reading Intervention	189,572	101,898	191,567	102,970
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care⁷	140,317	N/A1	152,219	N/A1
	K-3 Primary Class Size Reduction	966,775	519,656	970,717	521,775
	Remedial Summer School⁷	200,687	N/A1	201,552	N/A1
	School Breakfast⁷	9,995	N/A1	9,689	N/A1
	SOL Algebra Readiness	83,524	44,895	85,606	46,015
	Virginia Preschool Initiative	753,163	404,837	760,968	409,032
	Mentor Teacher Program	9,350	N/A1	9,350	N/A1
	Additional Support for School Construction and Operating Costs	1,481,211	796,174	1,400,455	752,766
Subtotal - Lottery Funded Programs³		4,358,331	2,148,977	4,308,217	2,115,342
Total State & Local Funds³		\$57,779,405	\$24,622,379	\$58,898,302	\$24,924,810
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	2,107.35	2,107.35	2,158.15	2,158.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,840,153	6,436,997	4,929,764	6,556,173
	Sales Tax ⁸	2,214,105	N/A1	2,326,223	N/A1
⇒	Textbooks	107,198	142,565	109,782	146,001
⇒	Vocational Education	88,639	117,882	90,775	120,723
⇒	Gifted Education	40,701	54,129	41,683	55,434
⇒	Special Education	673,834	896,142	690,077	917,745
⇒	Prevention, Intervention & Remediation	111,250	147,954	113,932	151,520
⇒	VRS Retirement (Includes RHCC)	324,706	431,832	332,534	442,242
⇒	Social Security	251,444	334,399	257,505	342,460
⇒	Group Life	10,854	14,435	11,115	14,782
⇒	English as a Second Language	29,157	38,776	33,016	43,909
Subtotal - SOQ Accounts³		8,692,041	8,615,111	8,936,406	8,790,989
II. School Facilities:					
	School Construction Grants Program⁴	118,162	67,447	118,550	67,668
Subtotal - School Facilities³		118,162	67,447	118,550	67,668
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	113,932	151,520
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	147,345	N/A1	161,726	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		317,062	30,800	445,375	182,320
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,787	N/A1	11,787	N/A1
	Special Education - Homebound ⁷	6,817	N/A1	6,936	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	32,196	N/A1	32,196	N/A1
Subtotal - Categorical Accounts³		50,800	0	50,919	0
V. Lottery Funded Programs					
	At-Risk	112,473	149,580	115,180	153,180
	Early Reading Intervention	26,337	35,026	26,337	35,026
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	73,973	N/A1	79,064	N/A1
	K-3 Primary Class Size Reduction	157,667	209,684	161,433	214,692
	Remedial Summer School ⁷	44,410	N/A1	46,402	N/A1
	School Breakfast ⁷	4,099	N/A1	4,289	N/A1
	SOL Algebra Readiness	14,767	19,639	14,767	19,639
	Virginia Preschool Initiative	69,530	92,469	81,000	81,000
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs	215,500	286,597	207,662	276,173
Subtotal - Lottery Funded Programs³		721,205	792,995	738,583	779,710
Total State & Local Funds³		\$9,899,270	\$9,506,353	\$10,289,833	\$9,820,687
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,762.95	2,762.95	2,815.40	2,815.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4066		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,532,087	5,846,219	8,640,161	5,920,272
	Sales Tax ⁸	2,691,199	N/A1	2,827,477	N/A1
⇒	Textbooks	194,318	133,147	198,006	135,675
⇒	Vocational Education	57,384	39,320	58,473	40,066
⇒	Gifted Education	73,779	50,554	75,180	51,513
⇒	Special Education	1,195,221	818,970	1,217,910	834,517
⇒	Prevention, Intervention & Remediation	62,302	42,690	63,485	43,500
⇒	VRS Retirement (Includes RHCC)	554,163	379,714	564,683	386,923
⇒	Social Security	429,558	294,335	437,712	299,922
⇒	Group Life	18,035	12,358	18,377	12,592
⇒	English as a Second Language	6,950	4,762	7,785	5,334
Subtotal - SOQ Accounts³		13,814,996	7,622,069	14,109,249	7,730,314
II. School Facilities:					
	School Construction Grants Program⁴	133,133	54,132	133,653	54,343
Subtotal - School Facilities³		133,133	54,132	133,653	54,343
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	192,126	131,645
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		161,859	30,800	353,985	162,445
IV. Categorical Programs:					
	Adult Education⁶	0	N/A1	0	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	7,433	N/A1	7,433	N/A1
	Special Education - Homebound⁷	4,621	N/A1	4,698	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	0	N/A1	0	N/A1
	Career and Technical Education^{5, 6}	3,432	N/A1	3,432	N/A1
Subtotal - Categorical Accounts³		15,485	0	15,562	0
V. Lottery Funded Programs					
	At-Risk	19,006	13,023	19,391	13,287
	Early Reading Intervention	41,874	28,692	43,695	29,940
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care⁷	16,611	N/A1	18,156	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School⁷	58,647	N/A1	67,748	N/A1
	School Breakfast⁷	2,297	N/A1	2,630	N/A1
	SOL Algebra Readiness	7,438	5,097	7,438	5,097
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	Additional Support for School Construction and Operating Costs	390,635	267,665	374,545	256,640
Subtotal - Lottery Funded Programs³		538,512	314,477	535,607	304,964
Total State & Local Funds³		\$14,663,985	\$8,021,478	\$15,148,056	\$8,252,066
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,715.15	1,715.15	1,666.40	1,666.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5482		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,153,454	5,039,671	3,975,009	4,823,151
	Sales Tax ⁸	1,859,301	N/A1	1,953,452	N/A1
⇒	Textbooks	91,842	111,438	89,231	108,270
⇒	Vocational Education	90,664	110,009	88,840	107,795
⇒	Gifted Education	36,421	44,192	35,385	42,935
⇒	Special Education	689,665	836,818	672,321	815,774
⇒	Prevention, Intervention & Remediation	177,453	215,316	172,409	209,196
⇒	VRS Retirement (Includes RHCC)	305,312	370,457	298,140	361,754
⇒	Social Security	236,346	286,775	230,381	279,537
⇒	Group Life	10,074	12,223	9,787	11,876
⇒	English as a Second Language	72,498	87,967	75,705	91,858
Subtotal - SOQ Accounts³		7,723,030	7,114,866	7,600,660	6,852,146
II. School Facilities:					
	School Construction Grants Program⁴	116,288	63,749	115,903	63,538
Subtotal - School Facilities³		116,288	63,749	115,903	63,538
III. Incentive Programs:					
	Alternative Education^{5, 6}	63,081	N/A1	65,522	N/A1
	Compensation Supplement	0	0	100,886	122,412
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		276,940	36,000	380,267	158,412
IV. Categorical Programs:					
	Adult Education⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	11,967	N/A1	11,967	N/A1
	Special Education - Homebound⁷	8,631	N/A1	9,494	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	0	N/A1	0	N/A1
	Career and Technical Education^{5, 6}	24,678	N/A1	24,678	N/A1
Subtotal - Categorical Accounts³		47,914	0	48,777	0
V. Lottery Funded Programs					
	At-Risk	288,079	349,546	280,136	339,908
	Early Reading Intervention	22,179	26,911	20,793	25,230
	Enrollment Loss	25,649	N/A1	34,881	N/A1
	Foster Care⁷	21,363	N/A1	22,826	N/A1
	K-3 Primary Class Size Reduction	240,906	292,308	234,972	285,108
	Remedial Summer School⁷	31,865	N/A1	32,002	N/A1
	School Breakfast⁷	4,242	N/A1	4,926	N/A1
	SOL Algebra Readiness	19,822	24,051	19,822	24,051
	Virginia Preschool Initiative	130,118	157,881	153,000	153,000
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs	184,629	224,023	168,788	204,802
Subtotal - Lottery Funded Programs³		971,747	1,074,720	975,040	1,032,099
Total State & Local Funds³		\$9,135,919	\$8,289,335	\$9,120,647	\$8,106,195

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,368.95	1,368.95	1,341.65	1,341.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7306		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,921,672	5,211,484	1,858,017	5,038,853
	Sales Tax ⁸	1,484,384	N/A1	1,559,550	N/A1
⇒	Textbooks	43,710	118,538	42,838	116,174
⇒	Vocational Education	49,419	134,021	48,433	131,348
⇒	Gifted Education	16,596	45,007	16,626	45,090
⇒	Special Education	184,029	499,077	180,720	490,105
⇒	Prevention, Intervention & Remediation	57,532	156,024	56,746	153,893
⇒	VRS Retirement (Includes RHCC)	126,128	342,053	123,974	336,212
⇒	Social Security	97,731	265,041	95,782	259,756
⇒	Group Life	4,057	11,002	3,976	10,782
⇒	English as a Second Language	10,413	28,240	11,727	31,803
Subtotal - SOQ Accounts³		3,995,671	6,810,487	3,998,389	6,614,016
II. School Facilities:					
School Construction Grants Program⁴		107,784	78,747	107,572	78,592
Subtotal - School Facilities³		107,784	78,747	107,572	78,592
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	42,650	115,665
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		161,859	25,600	204,509	141,265
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,773	N/A1	7,773	N/A1
	Special Education - Homebound ⁷	8,893	N/A1	9,782	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,953	N/A1	10,953	N/A1
Subtotal - Categorical Accounts³		27,619	0	28,508	0
V. Lottery Funded Programs					
	At-Risk	61,475	166,717	60,271	163,452
	Early Reading Intervention	6,612	17,931	6,612	17,931
	Enrollment Loss	14,110	N/A1	11,343	N/A1
	Foster Care ⁷	26,102	N/A1	27,744	N/A1
	K-3 Primary Class Size Reduction	61,977	168,079	60,865	165,063
	Remedial Summer School ⁷	39,126	N/A1	41,177	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,754	18,317	6,754	18,317
	Virginia Preschool Initiative	64,656	175,344	123,000	123,000
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs	87,869	238,297	81,031	219,753
Subtotal - Lottery Funded Programs³		369,794	784,685	419,910	707,516
Total State & Local Funds³		\$4,662,727	\$7,699,519	\$4,758,888	\$7,541,389
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,264.20	2,264.20	2,287.30	2,287.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2221		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,220,655	2,632,610	9,249,846	2,640,945
	Sales Tax ⁸	2,288,927	N/A1	2,404,834	N/A1
⇒	Textbooks	208,752	59,601	210,882	60,209
⇒	Vocational Education	195,507	55,820	197,501	56,389
⇒	Gifted Education	79,259	22,630	80,068	22,860
⇒	Special Education	1,266,390	361,570	1,277,531	364,751
⇒	Prevention, Intervention & Remediation	297,663	84,987	300,700	85,854
⇒	VRS Retirement (Includes RHCC)	648,166	185,059	654,779	186,947
⇒	Social Security	501,977	143,320	507,098	144,783
⇒	Group Life	21,136	6,035	21,351	6,096
⇒	English as a Second Language	28,701	8,194	32,471	9,271
Subtotal - SOQ Accounts³		14,757,133	3,559,826	14,937,061	3,578,105
II. School Facilities:					
	School Construction Grants Program⁴	135,954	30,195	136,136	30,236
Subtotal - School Facilities³		135,954	30,195	136,136	30,236
III. Incentive Programs:					
	Alternative Education^{5, 6}	309,399	N/A1	321,435	N/A1
	Compensation Supplement	0	0	220,632	62,993
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		575,258	41,200	807,926	104,193
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,706	N/A1	12,706	N/A1
	Special Education - Homebound ⁷	9,332	N/A1	10,265	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,798	N/A1	19,798	N/A1
Subtotal - Categorical Accounts³		41,836	0	42,769	0
V. Lottery Funded Programs					
	At-Risk	362,483	103,493	366,443	104,624
	Early Reading Intervention	90,694	25,894	90,694	25,894
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	20,274	N/A1	21,525	N/A1
	K-3 Primary Class Size Reduction	315,440	90,062	317,870	90,756
	Remedial Summer School ⁷	119,112	N/A1	123,613	N/A1
	School Breakfast ⁷	4,651	N/A1	5,642	N/A1
	SOL Algebra Readiness	36,618	10,455	36,618	10,455
	Virginia Preschool Initiative	247,372	70,628	247,372	70,628
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs	419,652	119,816	398,899	113,891
Subtotal - Lottery Funded Programs³		1,617,409	420,348	1,609,789	416,248
Total State & Local Funds³		\$17,127,590	\$4,051,569	\$17,533,681	\$4,128,782
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
068	ORANGE	5,268.25	5,268.25	5,506.00	5,506.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4395		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,827,124	12,410,385	16,506,049	12,942,745
	Sales Tax ⁸	4,446,714	N/A1	4,671,887	N/A1
⇒	Textbooks	349,972	274,421	365,766	286,805
⇒	Vocational Education	324,814	254,694	339,472	266,188
⇒	Gifted Education	132,878	104,193	138,875	108,895
⇒	Special Education	1,476,427	1,157,698	1,543,057	1,209,944
⇒	Prevention, Intervention & Remediation	262,804	206,070	274,664	215,370
⇒	VRS Retirement (Includes RHCC)	968,536	759,450	1,012,245	793,723
⇒	Social Security	750,025	588,111	783,873	614,651
⇒	Group Life	32,481	25,469	33,947	26,619
⇒	English as a Second Language	70,902	55,596	100,938	79,148
Subtotal - SOQ Accounts³		24,642,677	15,836,087	25,770,773	16,544,088
II. School Facilities:					
	School Construction Grants Program⁴	158,173	69,517	160,597	70,582
Subtotal - School Facilities³		158,173	69,517	160,597	70,582
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	348,731	273,447
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	237,552	N/A1	272,131	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		503,411	51,600	886,721	325,047
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,169	N/A1	22,169	N/A1
	Special Education - Homebound ⁷	25,480	N/A1	28,028	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,124	N/A1	9,124	N/A1
	Career and Technical Education ^{5, 6}	15,912	N/A1	15,912	N/A1
Subtotal - Categorical Accounts³		72,685	0	75,233	0
V. Lottery Funded Programs					
	At-Risk	180,922	141,865	188,827	148,063
	Early Reading Intervention	51,590	40,453	53,310	41,802
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	70,280	N/A1	75,645	N/A1
	K-3 Primary Class Size Reduction	410,528	321,904	428,885	336,298
	Remedial Summer School ⁷	104,289	N/A1	108,917	N/A1
	School Breakfast ⁷	612	N/A1	0	N/A1
	SOL Algebra Readiness	35,130	27,546	36,923	28,952
	Virginia Preschool Initiative	40,356	31,644	43,719	34,281
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs	703,547	551,666	691,876	542,514
Subtotal - Lottery Funded Programs³		1,601,039	1,115,078	1,631,887	1,131,910
Total State & Local Funds³		\$26,977,985	\$17,072,282	\$28,525,211	\$18,071,627
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,525.30	3,525.30	3,524.50	3,524.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3263		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,344,758	5,979,063	12,241,258	5,928,933
	Sales Tax ⁸	3,215,762	N/A1	3,378,602	N/A1
⇒	Textbooks	281,484	136,334	281,420	136,303
⇒	Vocational Education	427,499	207,055	427,402	207,008
⇒	Gifted Education	106,875	51,764	106,851	51,752
⇒	Special Education	1,310,997	634,969	1,310,700	634,824
⇒	Prevention, Intervention & Remediation	273,124	132,285	273,062	132,255
⇒	VRS Retirement (Includes RHCC)	824,123	399,156	826,311	400,215
⇒	Social Security	638,874	309,432	638,729	309,362
⇒	Group Life	28,500	13,804	28,493	13,801
⇒	English as a Second Language	28,802	13,950	29,327	14,204
Subtotal - SOQ Accounts³		19,480,798	7,877,812	19,542,155	7,828,657
II. School Facilities:					
	School Construction Grants Program⁴	148,762	48,541	148,736	48,533
Subtotal - School Facilities³		148,762	48,541	148,736	48,533
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	277,811	134,555
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	435,100	N/A1	500,364	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		708,817	51,600	1,051,892	186,155
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,484	N/A1	21,484	N/A1
	Special Education - Homebound ⁷	14,501	N/A1	15,910	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,998	N/A1	2,998	N/A1
	Career and Technical Education ^{5, 6}	38,103	N/A1	38,103	N/A1
Subtotal - Categorical Accounts³		79,965	0	81,374	0
V. Lottery Funded Programs					
	At-Risk	269,335	130,450	269,511	130,535
	Early Reading Intervention	66,143	32,036	66,143	32,036
	Enrollment Loss	0	N/A1	1,945	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	321,680	155,803	321,862	155,891
	Remedial Summer School ⁷	51,266	N/A1	49,603	N/A1
	School Breakfast ⁷	3,448	N/A1	4,046	N/A1
	SOL Algebra Readiness	38,003	18,406	38,003	18,406
	Virginia Preschool Initiative	315,292	152,709	315,292	152,709
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School Construction and Operating Costs	565,866	274,072	532,329	257,828
Subtotal - Lottery Funded Programs³		1,635,040	763,476	1,602,741	747,405
Total State & Local Funds³		\$22,053,382	\$8,741,429	\$22,426,898	\$8,810,750
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
070	PATRICK	2,564.40	2,564.40	2,563.80	2,563.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2392		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,211,334	3,210,503	10,106,314	3,177,485
	Sales Tax ⁸	2,500,523	N/A1	2,627,144	N/A1
⇒	Textbooks	231,232	72,701	231,178	72,684
⇒	Vocational Education	282,894	88,944	282,828	88,923
⇒	Gifted Education	87,795	27,603	87,774	27,597
⇒	Special Education	1,076,950	338,599	1,076,698	338,520
⇒	Prevention, Intervention & Remediation	275,090	86,490	275,026	86,470
⇒	VRS Retirement (Includes RHCC)	682,848	214,692	682,689	214,641
⇒	Social Security	528,720	166,233	526,646	165,580
⇒	Group Life	23,412	7,361	23,406	7,359
⇒	English as a Second Language	94,012	29,558	108,881	34,233
Subtotal - SOQ Accounts³		15,994,810	4,242,684	16,028,584	4,213,492
II. School Facilities:					
	School Construction Grants Program⁴	140,196	33,535	140,035	33,496
Subtotal - School Facilities³		140,196	33,535	140,035	33,496
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	230,164	72,365
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	9,131	N/A1	9,131	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		248,990	46,400	479,154	118,765
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,385	N/A1	15,385	N/A1
	Special Education - Homebound ⁷	17,286	N/A1	19,015	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,064	N/A1	30,064	N/A1
Subtotal - Categorical Accounts³		62,735	0	64,464	0
V. Lottery Funded Programs					
	At-Risk	324,889	102,147	324,732	102,098
	Early Reading Intervention	60,689	19,081	60,689	19,081
	Enrollment Loss	3,624	N/A1	1,656	N/A1
	Foster Care ⁷	15,836	N/A1	16,888	N/A1
	K-3 Primary Class Size Reduction	235,471	74,033	235,959	74,187
	Remedial Summer School ⁷	165,562	N/A1	173,012	N/A1
	School Breakfast ⁷	6,498	N/A1	8,919	N/A1
	SOL Algebra Readiness	40,481	12,727	40,481	12,727
	Virginia Preschool Initiative	82,166	25,833	73,037	22,963
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs	464,844	146,150	437,291	137,487
Subtotal - Lottery Funded Programs³		1,402,731	379,971	1,375,335	368,543
Total State & Local Funds³		\$17,849,462	\$4,702,590	\$18,087,572	\$4,734,296
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	8,998.35	8,998.35	8,992.50	8,992.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2245		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,131,853	10,170,343	34,757,907	10,062,089
	Sales Tax ⁸	9,002,847	N/A1	9,458,734	N/A1
⇒	Textbooks	827,059	239,426	826,521	239,270
⇒	Vocational Education	1,242,123	359,583	1,241,316	359,349
⇒	Gifted Education	314,020	90,906	313,816	90,847
⇒	Special Education	4,207,867	1,218,138	4,205,131	1,217,346
⇒	Prevention, Intervention & Remediation	851,343	246,456	850,789	246,296
⇒	VRS Retirement (Includes RHCC)	2,456,334	711,086	2,454,737	710,623
⇒	Social Security	1,898,076	549,475	1,896,842	549,118
⇒	Group Life	83,739	24,242	83,684	24,226
⇒	English as a Second Language	114,449	33,132	121,159	35,074
Subtotal - SOQ Accounts³		56,129,710	13,642,787	56,210,636	13,534,238
II. School Facilities:					
School Construction Grants Program⁴		243,732	54,718	243,191	54,596
Subtotal - School Facilities³		243,732	54,718	243,191	54,596
III. Incentive Programs:					
	Alternative Education^{5, 6}	154,859	N/A1	160,639	N/A1
	Compensation Supplement	0	0	815,921	236,202
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	48,421	N/A1	48,421	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		822,856	114,000	1,644,557	350,202
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	61,846	N/A1	61,846	N/A1
	Special Education - Homebound ⁷	107,024	N/A1	117,726	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,719	N/A1	17,719	N/A1
	Career and Technical Education ^{5, 6}	71,692	N/A1	71,692	N/A1
Subtotal - Categorical Accounts³		258,281	0	268,983	0
V. Lottery Funded Programs					
	At-Risk	881,362	255,146	880,937	255,023
	Early Reading Intervention	173,690	50,282	173,690	50,282
	Enrollment Loss	7,242	N/A1	15,827	N/A1
	Foster Care ⁷	16,962	N/A1	18,339	N/A1
	K-3 Primary Class Size Reduction	1,234,466	357,366	1,233,972	357,223
	Remedial Summer School ⁷	264,117	N/A1	271,760	N/A1
	School Breakfast ⁷	41,420	N/A1	49,489	N/A1
	SOL Algebra Readiness	116,652	33,770	116,652	33,770
	Virginia Preschool Initiative	884,070	255,930	893,376	258,624
	Mentor Teacher Program	8,237	N/A1	8,237	N/A1
	Additional Support for School Construction and Operating Costs	1,662,631	481,316	1,563,430	452,598
Subtotal - Lottery Funded Programs³		5,290,848	1,433,810	5,225,709	1,407,520
Total State & Local Funds³		\$62,745,427	\$15,245,315	\$63,593,076	\$15,346,556

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
072	POWHATAN	4,417.65	4,417.65	4,493.30	4,493.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,160,594	8,642,295	14,322,559	8,741,143
	Sales Tax ⁸	4,003,411	N/A1	4,206,136	N/A1
⇒	Textbooks	325,143	198,437	330,711	201,835
⇒	Vocational Education	192,035	117,200	192,533	117,504
⇒	Gifted Education	123,451	75,343	125,565	76,633
⇒	Special Education	1,497,875	914,162	1,523,525	929,817
⇒	Prevention, Intervention & Remediation	82,301	50,229	83,710	51,089
⇒	VRS Retirement (Includes RHCC)	877,875	535,773	892,909	544,947
⇒	Social Security	677,610	413,549	689,214	420,631
⇒	Group Life	30,177	18,417	30,694	18,733
⇒	English as a Second Language	22,912	13,983	25,922	15,820
Subtotal - SOQ Accounts³		21,993,384	10,979,388	22,423,478	11,118,152
II. School Facilities:					
	School Construction Grants Program⁴	155,516	58,941	156,287	59,233
Subtotal - School Facilities³		155,516	58,941	156,287	59,233
III. Incentive Programs:					
	Alternative Education^{5, 6}	145,909	N/A1	151,392	N/A1
	Compensation Supplement	0	0	309,728	189,029
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		367,626	36,000	682,837	225,029
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,001	N/A1	15,001	N/A1
	Special Education - Homebound ⁷	23,072	N/A1	25,379	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	42,033	N/A1	42,033	N/A1
Subtotal - Categorical Accounts³		80,106	0	82,413	0
V. Lottery Funded Programs					
	At-Risk	19,825	12,099	20,200	12,328
	Early Reading Intervention	66,685	40,698	68,590	41,861
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	21,383	N/A1	22,843	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	70,307	N/A1	76,109	N/A1
	School Breakfast ⁷	2,210	N/A1	2,164	N/A1
	SOL Algebra Readiness	11,677	7,127	11,677	7,127
	Virginia Preschool Initiative	18,630	11,370	22,356	13,644
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	653,633	398,916	625,566	381,787
Subtotal - Lottery Funded Programs³		865,908	470,210	851,063	456,747
Total State & Local Funds³		\$23,462,540	\$11,544,539	\$24,196,078	\$11,859,161

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
073	PRINCE EDWARD	2,450.00	2,450.00	2,401.90	2,401.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2733		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,636,130	3,247,907	8,317,871	3,128,215
	Sales Tax ⁸	3,083,012	N/A1	3,239,130	N/A1
⇒	Textbooks	211,015	79,359	206,872	77,801
⇒	Vocational Education	163,798	61,602	160,582	60,392
⇒	Gifted Education	81,899	30,801	80,291	30,196
⇒	Special Education	1,420,771	534,329	1,392,878	523,839
⇒	Prevention, Intervention & Remediation	413,056	155,344	404,947	152,294
⇒	VRS Retirement (Includes RHCC)	662,314	249,086	649,311	244,195
⇒	Social Security	512,760	192,840	502,693	189,055
⇒	Group Life	21,365	8,035	20,946	7,877
⇒	English as a Second Language	8,512	3,201	7,367	2,771
Subtotal - SOQ Accounts³		15,214,632	4,562,504	14,982,888	4,416,635
II. School Facilities:					
	School Construction Grants Program⁴	137,416	37,556	136,526	37,313
Subtotal - School Facilities³		137,416	37,556	136,526	37,313
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	216,437	81,398
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	352,296	106,998
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,408	N/A1	13,408	N/A1
	Special Education - Homebound ⁷	10,300	N/A1	11,329	N/A1
	Special Education - State-Operated Pgms ⁶	109,274	N/A1	109,274	N/A1
	Special Education - Jails ⁷	64,332	N/A1	64,332	N/A1
	Career and Technical Education ^{5, 6}	22,227	N/A1	22,227	N/A1
Subtotal - Categorical Accounts³		219,541	0	220,571	0
V. Lottery Funded Programs					
	At-Risk	492,728	185,307	483,133	181,698
	Early Reading Intervention	37,903	14,255	37,903	14,255
	Enrollment Loss	124,856	N/A1	116,599	N/A1
	Foster Care ⁷	31,784	N/A1	34,785	N/A1
	K-3 Primary Class Size Reduction	487,671	183,405	478,434	179,931
	Remedial Summer School ⁷	50,578	N/A1	50,796	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	43,222	16,255	40,992	15,416
	Virginia Preschool Initiative	457,821	172,179	466,541	175,458
	Mentor Teacher Program	223	N/A1	223	N/A1
	Additional Support for School Construction and Operating Costs	424,202	159,535	391,315	147,167
Subtotal - Lottery Funded Programs³		2,150,988	730,936	2,100,721	713,925
Total State & Local Funds³		\$17,858,436	\$5,356,596	\$17,793,002	\$5,274,871
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,237.40	6,237.40	6,318.90	6,318.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2173		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,926,159	6,920,218	25,076,085	6,961,841
	Sales Tax ⁸	5,808,807	N/A1	6,102,954	N/A1
⇒	Textbooks	578,616	160,640	586,177	162,739
⇒	Vocational Education	473,555	131,473	479,743	133,190
⇒	Gifted Education	219,691	60,992	222,561	61,789
⇒	Special Education	2,665,579	740,041	2,695,463	748,338
⇒	Prevention, Intervention & Remediation	366,151	101,654	365,989	101,609
⇒	VRS Retirement (Includes RHCC)	1,611,064	447,278	1,632,115	453,122
⇒	Social Security	1,249,795	346,979	1,261,180	350,140
⇒	Group Life	53,702	14,909	54,404	15,104
⇒	English as a Second Language	43,088	11,962	50,874	14,124
Subtotal - SOQ Accounts³		37,996,207	8,936,146	38,527,545	9,001,996
II. School Facilities:					
	School Construction Grants Program⁴	199,377	43,325	200,180	43,499
Subtotal - School Facilities³		199,377	43,325	200,180	43,499
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	563,822	156,533
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	11,947	N/A1	11,947	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		303,806	51,600	867,628	208,133
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,287	N/A1	23,287	N/A1
	Special Education - Homebound ⁷	41,968	N/A1	46,164	N/A1
	Special Education - State-Operated Pgms ⁶	278,705	N/A1	292,815	N/A1
	Special Education - Jails ⁷	209,751	N/A1	209,751	N/A1
	Career and Technical Education ^{5, 6}	58,623	N/A1	58,623	N/A1
Subtotal - Categorical Accounts³		616,834	0	635,140	0
V. Lottery Funded Programs					
	At-Risk	219,486	60,936	222,351	61,731
	Early Reading Intervention	120,070	33,335	122,471	34,001
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	30,579	N/A1	33,120	N/A1
	K-3 Primary Class Size Reduction	595,446	165,313	602,810	167,357
	Remedial Summer School ⁷	118,758	N/A1	136,047	N/A1
	School Breakfast ⁷	6,680	N/A1	6,066	N/A1
	SOL Algebra Readiness	51,561	14,315	51,561	14,315
	Virginia Preschool Initiative	483,709	134,292	493,101	136,899
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs	1,163,188	322,935	1,108,800	307,835
Subtotal - Lottery Funded Programs³		2,791,926	731,126	2,778,776	722,138
Total State & Local Funds³		\$41,908,150	\$9,762,197	\$43,009,269	\$9,975,766
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	73,504.95	73,504.95	75,928.25	75,928.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4437		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	228,479,644	182,233,360	235,242,018	187,626,970
	Sales Tax ⁸	65,452,062	N/A1	68,766,431	N/A1
⇒	Textbooks	4,846,378	3,865,429	5,006,153	3,992,863
⇒	Vocational Education	2,985,029	2,380,833	3,083,439	2,459,324
⇒	Gifted Education	2,044,540	1,630,707	2,111,944	1,684,468
⇒	Special Education	16,928,793	13,502,257	17,486,899	13,947,397
⇒	Prevention, Intervention & Remediation	3,148,592	2,511,289	3,252,394	2,594,081
⇒	VRS Retirement (Includes RHCC)	13,739,310	10,958,353	14,192,266	11,319,626
⇒	Social Security	10,631,609	8,479,678	10,982,110	8,759,235
⇒	Group Life	449,799	358,756	464,628	370,583
⇒	English as a Second Language	9,143,092	7,292,450	10,554,204	8,417,941
Subtotal - SOQ Accounts³		357,848,848	233,213,112	371,142,486	241,172,488
II. School Facilities:					
School Construction Grants Program⁴		913,983	405,534	939,098	416,678
Subtotal - School Facilities³		913,983	405,534	939,098	416,678
III. Incentive Programs:					
	Alternative Education^{5, 6}	229,286	N/A1	237,755	N/A1
	Compensation Supplement	0	0	4,984,188	3,975,345
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ^P	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7}	11,769,906	N/A1	11,819,354	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,338,000	457,200	2,338,000	457,200
Subtotal - Incentive Accounts³		14,384,344	457,200	19,426,449	4,432,545
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	School Lunch ⁷	362,930	N/A1	362,930	N/A1
	Special Education - Homebound ⁷	233,506	N/A1	242,605	N/A1
	Special Education - State-Operated Pgm ⁶	924,163	N/A1	997,903	N/A1
	Special Education - Jails ⁷	105,892	N/A1	105,892	N/A1
	Career and Technical Education ^{5, 6}	327,201	N/A1	327,201	N/A1
Subtotal - Categorical Accounts³		2,364,592	0	2,447,431	0
V. Lottery Funded Programs					
	At-Risk	1,842,722	1,469,739	1,902,560	1,517,465
	Early Reading Intervention	1,600,830	1,276,808	1,653,316	1,318,670
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	665,393	N/A1	715,945	N/A1
	K-3 Primary Class Size Reduction	4,103,522	3,272,933	4,238,805	3,380,834
	Remedial Summer School ⁷	2,135,711	N/A1	2,320,420	N/A1
	School Breakfast ⁷	64,863	N/A1	70,626	N/A1
	SOL Algebra Readiness	419,249	334,389	434,565	346,605
	Virginia Preschool Initiative	3,634,864	2,899,136	3,765,038	3,002,961
	Mentor Teacher Program	47,863	N/A1	47,863	N/A1
	Additional Support for School Construction and Operating Costs	9,742,643	7,770,647	9,469,536	7,552,819
Subtotal - Lottery Funded Programs³		24,257,660	17,023,652	24,618,674	17,119,354
Total State & Local Funds³		\$399,769,427	\$251,099,498	\$418,574,138	\$263,141,065
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
077	PULASKI	4,742.00	4,742.00	4,710.50	4,710.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2730		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,313,240	6,501,395	16,996,163	6,382,328
	Sales Tax ⁸	4,770,141	N/A1	5,011,692	N/A1
⇒	Textbooks	408,590	153,432	405,876	152,413
⇒	Vocational Education	561,932	211,014	558,199	209,613
⇒	Gifted Education	155,135	58,255	154,104	57,868
⇒	Special Education	1,654,768	621,392	1,643,776	617,264
⇒	Prevention, Intervention & Remediation	458,509	172,177	455,463	171,034
⇒	VRS Retirement (Includes RHCC)	1,165,233	437,563	1,157,492	434,657
⇒	Social Security	899,780	337,882	893,803	335,637
⇒	Group Life	37,922	14,240	37,670	14,146
⇒	English as a Second Language	23,843	8,953	25,144	9,442
Subtotal - SOQ Accounts³		27,449,093	8,516,303	27,339,382	8,384,402
II. School Facilities:					
	School Construction Grants Program⁴	171,454	46,807	170,734	46,610
Subtotal - School Facilities³		171,454	46,807	170,734	46,610
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	390,397	146,600
	Academic Year Governor's School⁵	438,407	N/A1	479,664	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		764,124	56,800	1,195,778	203,400
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,189	N/A1	29,189	N/A1
	Special Education - Homebound ⁷	22,027	N/A1	24,229	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,262	N/A1	8,262	N/A1
	Career and Technical Education ^{5, 6}	44,923	N/A1	44,923	N/A1
Subtotal - Categorical Accounts³		110,565	0	112,768	0
V. Lottery Funded Programs					
	At-Risk	392,666	147,452	390,063	146,475
	Early Reading Intervention	109,295	41,042	107,064	40,204
	Enrollment Loss	79,738	N/A1	79,556	N/A1
	Foster Care ⁷	21,698	N/A1	23,177	N/A1
	K-3 Primary Class Size Reduction	556,395	208,935	552,558	207,494
	Remedial Summer School ⁷	208,806	N/A1	218,176	N/A1
	School Breakfast ⁷	2,177	N/A1	1,890	N/A1
	SOL Algebra Readiness	54,678	20,532	54,678	20,532
	Virginia Preschool Initiative	305,340	114,660	305,340	114,660
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School Construction and Operating Costs	821,386	308,443	767,746	288,301
Subtotal - Lottery Funded Programs³		2,556,186	841,064	2,504,255	817,666
Total State & Local Funds³		\$31,051,422	\$9,460,974	\$31,322,917	\$9,452,078
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	902.30	902.30	869.35	869.35
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	909,466	3,637,865	855,533	3,422,130
	Sales Tax ⁸	1,148,889	N/A1	1,207,066	N/A1
⇒	Textbooks	21,388	85,552	20,607	82,428
⇒	Vocational Education	25,264	101,058	24,516	98,063
⇒	Gifted Education	8,121	32,483	7,998	31,992
⇒	Special Education	124,698	498,791	120,492	481,968
⇒	Prevention, Intervention & Remediation	7,579	30,317	7,303	29,210
⇒	VRS Retirement (Includes RHCC)	62,800	251,200	60,681	242,723
⇒	Social Security	48,544	194,175	46,945	187,780
⇒	Group Life	2,166	8,662	2,086	8,346
⇒	English as a Second Language	586	2,344	596	2,384
Subtotal - SOQ Accounts³		2,359,501	4,842,447	2,353,823	4,587,024
II. School Facilities:					
	School Construction Grants Program⁴	103,871	83,097	103,694	82,955
Subtotal - School Facilities³		103,871	83,097	103,694	82,955
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	20,864	83,456
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	30,668	N/A1	37,229	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		140,527	20,400	167,952	103,856
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,264	N/A1	4,264	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,164	N/A1	4,164	N/A1
Subtotal - Categorical Accounts³		8,428	0	8,428	0
V. Lottery Funded Programs					
	At-Risk	3,169	12,676	3,057	12,228
	Early Reading Intervention	1,841	7,364	1,841	7,364
	Enrollment Loss	10,871	N/A1	9,727	N/A1
	Foster Care ⁷	53,289	N/A1	57,174	N/A1
	K-3 Primary Class Size Reduction	16,791	67,164	16,157	64,628
	Remedial Summer School ⁷	1,021	N/A1	746	N/A1
	School Breakfast ⁷	2,881	N/A1	3,191	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs	42,996	171,986	38,980	155,920
Subtotal - Lottery Funded Programs³		135,449	264,206	133,463	245,156
Total State & Local Funds³		\$2,747,776	\$5,210,150	\$2,767,360	\$5,018,991
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
079	RICHMOND	1,172.20	1,172.20	1,165.05	1,165.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3384		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,120,402	2,107,533	4,058,004	2,075,618
	Sales Tax ⁸	1,074,871	N/A1	1,129,300	N/A1
⇒	Textbooks	91,916	47,014	91,355	46,727
⇒	Vocational Education	102,370	52,361	101,745	52,041
⇒	Gifted Education	34,899	17,850	34,686	17,741
⇒	Special Education	527,359	269,737	524,913	268,486
⇒	Prevention, Intervention & Remediation	90,737	46,411	90,183	46,128
⇒	VRS Retirement (Includes RHCC)	278,414	142,405	276,716	141,537
⇒	Social Security	214,821	109,878	214,282	109,602
⇒	Group Life	9,306	4,760	9,250	4,731
⇒	English as a Second Language	31,772	16,251	31,561	16,143
Subtotal - SOQ Accounts³		6,576,867	2,814,200	6,561,995	2,778,754
II. School Facilities:					
	School Construction Grants Program⁴	116,062	39,275	115,924	39,229
Subtotal - School Facilities³		116,062	39,275	115,924	39,229
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	93,266	47,704
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		161,859	25,600	255,125	73,304
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,040	N/A1	6,040	N/A1
	Special Education - Homebound ⁷	6,945	N/A1	6,988	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,896	N/A1	6,896	N/A1
	Career and Technical Education ^{5, 6}	47,627	N/A1	47,627	N/A1
Subtotal - Categorical Accounts³		67,509	0	67,551	0
V. Lottery Funded Programs					
	At-Risk	81,627	41,751	81,228	41,547
	Early Reading Intervention	20,299	10,383	20,299	10,383
	Enrollment Loss	18,454	N/A1	17,432	N/A1
	Foster Care ⁷	17,285	N/A1	19,134	N/A1
	K-3 Primary Class Size Reduction	133,628	68,349	132,872	67,962
	Remedial Summer School ⁷	37,452	N/A1	37,922	N/A1
	School Breakfast ⁷	2,290	N/A1	2,423	N/A1
	SOL Algebra Readiness	12,440	6,363	12,440	6,363
	Virginia Preschool Initiative	63,514	32,487	63,514	32,487
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs	184,777	94,511	172,805	88,388
Subtotal - Lottery Funded Programs³		572,434	253,844	560,737	247,130
Total State & Local Funds³		\$7,494,731	\$3,132,919	\$7,561,332	\$3,138,417
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
080	ROANOKE	14,913.80	14,913.80	15,014.55	15,014.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3349		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	49,301,497	24,824,945	49,188,558	24,768,077
	Sales Tax ⁸	14,938,772	N/A1	15,695,243	N/A1
⇒	Textbooks	1,175,620	591,964	1,183,562	595,963
⇒	Vocational Education	912,563	459,506	918,728	462,610
⇒	Gifted Education	446,363	224,758	449,378	226,277
⇒	Special Education	6,070,531	3,056,715	6,111,540	3,077,364
⇒	Prevention, Intervention & Remediation	386,848	194,791	389,461	196,107
⇒	VRS Retirement (Includes RHCC)	3,332,841	1,678,196	3,355,356	1,689,533
⇒	Social Security	2,578,984	1,298,604	2,596,406	1,307,377
⇒	Group Life	109,111	54,941	109,848	55,312
⇒	English as a Second Language	238,380	120,032	273,658	137,796
Subtotal - SOQ Accounts³		79,491,510	32,504,452	80,271,738	32,516,416
II. School Facilities:					
School Construction Grants Program⁴		302,914	101,446	303,541	101,656
Subtotal - School Facilities³		302,914	101,446	303,541	101,656
III. Incentive Programs:					
	Alternative Education^{5, 6}	97,308	N/A1	100,887	N/A1
	Compensation Supplement	0	0	1,118,452	563,178
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	18,488	N/A1	21,262	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		987,513	166,000	2,112,318	729,178
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	64,400	N/A1	64,400	N/A1
	Special Education - Homebound ⁷	43,662	N/A1	48,029	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	156,455	N/A1	156,455	N/A1
Subtotal - Categorical Accounts³		272,909	0	277,276	0
V. Lottery Funded Programs					
	At-Risk	142,221	71,613	143,161	72,086
	Early Reading Intervention	173,450	87,338	173,450	87,338
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	380,358	N/A1	408,138	N/A1
	K-3 Primary Class Size Reduction	453,439	228,322	455,281	229,249
	Remedial Summer School ⁷	104,618	N/A1	105,069	N/A1
	School Breakfast ⁷	21,732	N/A1	25,218	N/A1
	SOL Algebra Readiness	60,401	30,414	60,401	30,414
	Virginia Preschool Initiative	423,004	212,997	430,985	217,015
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	Additional Support for School Construction and Operating Costs	2,363,341	1,190,021	2,238,801	1,127,311
Subtotal - Lottery Funded Programs³		4,135,921	1,820,705	4,053,860	1,763,413
Total State & Local Funds³		\$85,190,767	\$34,592,603	\$87,018,733	\$35,110,663
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,602.10	2,602.10	2,556.55	2,556.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4728		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,922,211	6,207,931	6,692,963	6,002,338
	Sales Tax ⁸	2,820,731	N/A1	2,963,567	N/A1
⇒	Textbooks	162,589	145,812	159,743	143,259
⇒	Vocational Education	223,608	200,534	219,694	197,024
⇒	Gifted Education	63,104	56,593	61,999	55,602
⇒	Special Education	707,863	634,821	695,472	623,708
⇒	Prevention, Intervention & Remediation	120,721	108,264	119,955	107,578
⇒	VRS Retirement (Includes RHCC)	478,768	429,365	470,387	421,849
⇒	Social Security	370,393	332,174	363,910	326,359
⇒	Group Life	16,462	14,763	16,174	14,505
⇒	English as a Second Language	3,705	3,323	4,401	3,947
Subtotal - SOQ Accounts³		11,890,155	8,133,580	11,768,265	7,896,169
II. School Facilities:					
School Construction Grants Program⁴		128,746	60,871	128,154	60,591
Subtotal - School Facilities³		128,746	60,871	128,154	60,591
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	157,694	141,422
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		281,576	51,600	439,270	193,022
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,251	N/A1	14,251	N/A1
	Special Education - Homebound ⁷	11,117	N/A1	11,931	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,442	N/A1	55,442	N/A1
Subtotal - Categorical Accounts³		80,809	0	81,623	0
V. Lottery Funded Programs					
	At-Risk	69,097	61,967	67,814	60,817
	Early Reading Intervention	32,350	29,012	32,350	29,012
	Enrollment Loss	55,541	N/A1	53,662	N/A1
	Foster Care ⁷	42,888	N/A1	46,386	N/A1
	K-3 Primary Class Size Reduction	168,485	151,100	165,327	148,267
	Remedial Summer School ⁷	48,435	N/A1	52,820	N/A1
	School Breakfast ⁷	2,741	N/A1	3,411	N/A1
	SOL Algebra Readiness	13,217	11,853	13,217	11,853
	Virginia Preschool Initiative	82,243	73,757	82,243	73,757
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	326,852	293,125	302,166	270,987
Subtotal - Lottery Funded Programs³		841,849	620,814	819,396	594,693
Total State & Local Funds³		\$13,223,135	\$8,866,865	\$13,236,708	\$8,744,475
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,535.05	11,535.05	11,710.45	11,710.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3204		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	37,996,089	17,913,401	38,276,166	18,045,444
	Sales Tax ⁸	12,031,954	N/A1	12,641,230	N/A1
⇒	Textbooks	929,104	438,030	943,232	444,690
⇒	Vocational Education	870,153	410,237	883,385	416,475
⇒	Gifted Education	352,765	166,312	358,129	168,841
⇒	Special Education	3,120,010	1,470,940	3,167,452	1,493,307
⇒	Prevention, Intervention & Remediation	611,459	288,275	620,757	292,658
⇒	VRS Retirement (Includes RHCC)	2,492,872	1,175,274	2,530,778	1,193,145
⇒	Social Security	1,928,448	909,174	1,957,772	922,999
⇒	Group Life	86,231	40,654	87,543	41,272
⇒	English as a Second Language	554,017	261,193	598,152	282,001
Subtotal - SOQ Accounts³		60,973,102	23,073,490	62,064,596	23,300,832
II. School Facilities:					
School Construction Grants Program⁴		258,950	82,968	260,859	83,579
Subtotal - School Facilities³		258,950	82,968	260,859	83,579
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	851,551	401,467
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ^P	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	1,277,644	N/A1	1,444,077	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		1,905,078	114,000	2,923,062	515,467
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	69,759	N/A1	69,759	N/A1
	Special Education - Homebound ⁷	34,038	N/A1	37,443	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	264,715	N/A1	264,715	N/A1
Subtotal - Categorical Accounts³		385,297	0	388,701	0
V. Lottery Funded Programs					
	At-Risk	437,624	206,319	444,085	209,366
	Early Reading Intervention	202,253	95,353	204,338	96,336
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	85,144	N/A1	91,364	N/A1
	K-3 Primary Class Size Reduction	1,005,483	474,039	1,019,711	480,747
	Remedial Summer School ⁷	599,451	N/A1	626,103	N/A1
	School Breakfast ⁷	21,184	N/A1	22,031	N/A1
	SOL Algebra Readiness	87,274	41,146	89,449	42,171
	Virginia Preschool Initiative	848,141	399,859	860,374	405,627
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	Additional Support for School Construction and Operating Costs	1,867,773	880,568	1,784,199	841,167
Subtotal - Lottery Funded Programs³		5,164,122	2,097,284	5,151,449	2,075,414
Total State & Local Funds³		\$68,686,549	\$25,367,742	\$70,788,667	\$25,975,292
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
083	RUSSELL	4,186.85	4,186.85	4,224.20	4,224.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,940,117	4,446,219	16,950,340	4,448,903
	Sales Tax ⁸	4,061,338	N/A1	4,266,996	N/A1
⇒	Textbooks	393,060	103,165	396,567	104,086
⇒	Vocational Education	537,257	141,012	542,050	142,270
⇒	Gifted Education	149,238	39,170	150,569	39,520
⇒	Special Education	2,009,741	527,490	2,027,669	532,196
⇒	Prevention, Intervention & Remediation	497,461	130,567	501,898	131,732
⇒	VRS Retirement (Includes RHCC)	1,183,956	310,749	1,194,518	313,521
⇒	Social Security	918,644	241,114	923,493	242,386
⇒	Group Life	39,797	10,445	40,152	10,539
⇒	English as a Second Language	928	244	945	248
Subtotal - SOQ Accounts³		26,731,537	5,950,175	26,995,197	5,965,401
II. School Facilities:					
School Construction Grants Program⁴		167,645	34,853	168,045	34,937
Subtotal - School Facilities³		167,645	34,853	168,045	34,937
III. Incentive Programs:					
	Alternative Education^{5, 6}	712,262	N/A1	738,869	N/A1
	Compensation Supplement	0	0	398,173	104,507
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		1,167,979	82,800	1,592,759	187,307
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,972	N/A1	22,972	N/A1
	Special Education - Homebound ⁷	81,026	N/A1	89,129	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,133	N/A1	55,133	N/A1
Subtotal - Categorical Accounts³		165,469	0	173,571	0
V. Lottery Funded Programs					
	At-Risk	653,111	171,420	658,751	172,900
	Early Reading Intervention	97,210	25,514	97,210	25,514
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	18,663	N/A1	20,548	N/A1
	K-3 Primary Class Size Reduction	687,045	180,327	694,066	182,169
	Remedial Summer School ⁷	272,343	N/A1	314,489	N/A1
	School Breakfast ⁷	4,883	N/A1	6,230	N/A1
	SOL Algebra Readiness	69,504	18,242	71,935	18,881
	Virginia Preschool Initiative	427,734	112,266	427,734	112,266
	Mentor Teacher Program	4,898	N/A1	4,898	N/A1
	Additional Support for School Construction and Operating Costs	790,166	207,392	750,137	196,886
Subtotal - Lottery Funded Programs³		3,025,556	715,161	3,045,998	708,616
Total State & Local Funds³		\$31,258,186	\$6,782,989	\$31,975,570	\$6,896,261
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> <p>BOLD</p>					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,885.65	3,885.65	3,939.05	3,939.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,520,516	3,974,412	17,654,773	4,004,868
	Sales Tax ⁸	3,435,403	N/A1	3,609,365	N/A1
⇒	Textbooks	375,376	85,151	380,534	86,322
⇒	Vocational Education	440,240	99,865	446,290	101,238
⇒	Gifted Education	142,524	32,331	144,482	32,775
⇒	Special Education	1,874,978	425,326	1,903,957	431,900
⇒	Prevention, Intervention & Remediation	424,404	96,273	433,447	98,325
⇒	VRS Retirement (Includes RHCC)	1,133,855	257,207	1,149,438	260,742
⇒	Social Security	877,313	199,013	889,369	201,748
⇒	Group Life	38,006	8,621	38,529	8,740
⇒	English as a Second Language	9,070	2,057	7,291	1,654
Subtotal - SOQ Accounts³		26,271,685	5,180,256	26,657,475	5,228,312
II. School Facilities:					
School Construction Grants Program⁴		164,556	30,426	164,988	30,506
Subtotal - School Facilities³		164,556	30,426	164,988	30,506
III. Incentive Programs:					
	Alternative Education^{5, 6}	258,401	N/A1	268,931	N/A1
	Compensation Supplement	0	0	385,286	87,400
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		706,260	82,800	1,102,076	170,200
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,713	N/A1	23,713	N/A1
	Special Education - Homebound ⁷	67,084	N/A1	71,346	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	28,775	N/A1	28,775	N/A1
	Career and Technical Education ^{5, 6}	29,213	N/A1	29,213	N/A1
Subtotal - Categorical Accounts³		154,085	0	158,346	0
V. Lottery Funded Programs					
	At-Risk	566,592	128,528	574,243	130,263
	Early Reading Intervention	87,528	19,855	87,528	19,855
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	16,366	N/A1	17,899	N/A1
	K-3 Primary Class Size Reduction	492,023	111,612	499,067	113,210
	Remedial Summer School ⁷	435,316	N/A1	502,904	N/A1
	School Breakfast ⁷	6,439	N/A1	5,784	N/A1
	SOL Algebra Readiness	61,304	13,906	61,304	13,906
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs	754,615	171,179	719,811	163,284
Subtotal - Lottery Funded Programs³		2,425,303	445,080	2,473,661	440,518
Total State & Local Funds³		\$29,721,889	\$5,738,562	\$30,556,546	\$5,869,536
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,143.85	6,143.85	6,209.35	6,209.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4056		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,808,515	12,834,343	18,865,781	12,873,420
	Sales Tax ⁸	5,717,894	N/A1	6,007,437	N/A1
⇒	Textbooks	432,824	295,345	437,438	298,494
⇒	Vocational Education	522,222	356,348	527,790	360,147
⇒	Gifted Education	164,336	112,138	166,088	113,333
⇒	Special Education	1,479,021	1,009,238	1,494,789	1,019,998
⇒	Prevention, Intervention & Remediation	277,545	189,388	280,504	191,407
⇒	VRS Retirement (Includes RHCC)	1,172,261	799,915	1,184,759	808,442
⇒	Social Security	905,672	618,002	915,328	624,591
⇒	Group Life	40,171	27,411	40,599	27,704
⇒	English as a Second Language	164,653	112,354	182,540	124,560
Subtotal - SOQ Accounts³		29,685,114	16,354,482	30,103,053	16,442,096
II. School Facilities:					
	School Construction Grants Program⁴	174,358	70,720	174,940	70,956
Subtotal - School Facilities³		174,358	70,720	174,940	70,956
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	405,992	277,036
	Academic Year Governor's School⁵	196,955	N/A1	196,955	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	832,985	N/A1	959,385	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		1,381,657	62,000	1,914,049	339,036
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,317	N/A1	29,317	N/A1
	Special Education - Homebound ⁷	7,017	N/A1	7,441	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,210	N/A1	4,210	N/A1
	Career and Technical Education ^{5, 6}	78,686	N/A1	78,686	N/A1
Subtotal - Categorical Accounts³		121,301	0	121,725	0
V. Lottery Funded Programs					
	At-Risk	185,641	126,676	187,518	127,956
	Early Reading Intervention	93,008	63,466	94,831	64,710
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	64,555	N/A1	70,270	N/A1
	K-3 Primary Class Size Reduction	479,816	327,411	484,836	330,837
	Remedial Summer School ⁷	65,917	N/A1	43,487	N/A1
	School Breakfast ⁷	4,907	N/A1	6,108	N/A1
	SOL Algebra Readiness	41,058	28,017	41,058	28,017
	Virginia Preschool Initiative	288,878	197,121	296,011	201,989
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs	870,103	593,731	827,449	564,625
Subtotal - Lottery Funded Programs³		2,101,675	1,336,422	2,059,361	1,318,134
Total State & Local Funds³		\$33,464,105	\$17,823,624	\$34,373,128	\$18,170,222
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
086	SMYTH	4,832.35	4,832.35	4,801.90	4,801.90
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.2023					
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,245,010	5,134,218	19,924,816	5,053,015
	Sales Tax ⁸	4,325,228	N/A1	4,544,250	N/A1
⇒	Textbooks	456,867	115,863	453,988	115,133
⇒	Vocational Education	817,210	207,248	812,061	205,942
⇒	Gifted Education	177,319	44,969	176,202	44,686
⇒	Special Education	2,251,183	570,909	2,236,998	567,312
⇒	Prevention, Intervention & Remediation	551,231	139,795	547,758	138,914
⇒	VRS Retirement (Includes RHCC)	1,383,861	350,953	1,378,971	349,713
⇒	Social Security	1,071,625	271,768	1,064,872	270,056
⇒	Group Life	46,257	11,731	45,966	11,657
⇒	English as a Second Language	38,308	9,715	40,433	10,254
Subtotal - SOQ Accounts³		31,364,099	6,857,169	31,226,315	6,766,682
II. School Facilities:					
		179,774	36,368	179,106	36,233
Subtotal - School Facilities³		179,774	36,368	179,106	36,233
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	455,827	115,600
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	360,366	N/A1	391,558	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		797,942	82,800	1,284,961	198,400
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,636	N/A1	30,636	N/A1
	Special Education - Homebound ⁷	12,908	N/A1	14,198	N/A1
	Special Education - State-Operated Pgms ⁶	822,608	N/A1	904,242	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	104,278	N/A1	104,278	N/A1
Subtotal - Categorical Accounts³		982,391	0	1,065,315	0
V. Lottery Funded Programs					
	At-Risk	665,844	168,861	661,441	167,744
	Early Reading Intervention	63,633	16,138	63,633	16,138
	Enrollment Loss	69,349	N/A1	88,436	N/A1
	Foster Care ⁷	13,529	N/A1	14,906	N/A1
	K-3 Primary Class Size Reduction	707,938	179,536	703,988	178,534
	Remedial Summer School ⁷	182,846	N/A1	198,503	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	74,996	19,019	74,996	19,019
	Virginia Preschool Initiative	344,606	87,393	344,606	87,393
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs	918,436	232,919	858,754	217,784
Subtotal - Lottery Funded Programs³		3,046,965	703,866	3,015,051	686,612
Total State & Local Funds³		\$36,371,171	\$7,680,203	\$36,770,748	\$7,687,927
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
087	SOUTHAMPTON	2,802.20	2,802.20	2,808.15	2,808.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2578		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,497,870	3,646,390	10,401,356	3,612,866
	Sales Tax ⁸	3,299,435	N/A1	3,466,512	N/A1
⇒	Textbooks	246,497	85,620	247,020	85,801
⇒	Vocational Education	199,660	69,351	200,084	69,498
⇒	Gifted Education	93,591	32,508	93,789	32,577
⇒	Special Education	1,576,483	547,585	1,579,830	548,747
⇒	Prevention, Intervention & Remediation	264,134	91,746	266,779	92,664
⇒	VRS Retirement (Includes RHCC)	752,885	261,511	754,484	262,067
⇒	Social Security	582,342	202,274	583,579	202,703
⇒	Group Life	24,958	8,669	25,011	8,687
⇒	English as a Second Language	0	0	0	0
Subtotal - SOQ Accounts³		17,537,855	4,945,654	17,618,444	4,915,610
II. School Facilities:					
	School Construction Grants Program⁴	142,687	36,785	142,682	36,783
Subtotal - School Facilities³		142,687	36,785	142,682	36,783
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	254,273	88,321
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	740,545	N/A1	823,676	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		962,262	41,200	1,299,666	129,521
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,539	N/A1	13,539	N/A1
	Special Education - Homebound ⁷	2,723	N/A1	2,996	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,183	N/A1	28,183	N/A1
Subtotal - Categorical Accounts³		47,522	0	47,795	0
V. Lottery Funded Programs					
	At-Risk	225,482	78,320	225,995	78,498
	Early Reading Intervention	52,374	18,192	52,374	18,192
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	34,567	N/A1	36,149	N/A1
	K-3 Primary Class Size Reduction	325,197	112,956	325,955	113,219
	Remedial Summer School ⁷	120,878	N/A1	105,489	N/A1
	School Breakfast ⁷	1,335	N/A1	1,279	N/A1
	SOL Algebra Readiness	34,938	12,136	34,938	12,136
	Virginia Preschool Initiative	138,049	47,951	138,049	47,951
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs	495,531	172,121	467,259	162,300
Subtotal - Lottery Funded Programs³		1,428,796	441,676	1,387,932	432,296
Total State & Local Funds³		\$20,119,122	\$5,465,315	\$20,496,519	\$5,514,210
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	24,380.85	24,380.85	24,701.55	24,701.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3695		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	80,419,601	47,129,330	80,922,235	47,423,895
	Sales Tax ⁸	22,832,152	N/A1	23,988,329	N/A1
⇒	Textbooks	1,821,904	1,067,714	1,845,869	1,081,758
⇒	Vocational Education	1,306,631	765,742	1,323,818	775,814
⇒	Gifted Education	707,118	414,401	716,419	419,852
⇒	Special Education	7,809,040	4,576,432	7,911,758	4,636,629
⇒	Prevention, Intervention & Remediation	968,444	567,550	981,183	575,015
⇒	VRS Retirement (Includes RHCC)	5,042,057	2,954,861	5,108,379	2,993,729
⇒	Social Security	3,904,520	2,288,216	3,955,879	2,318,315
⇒	Group Life	169,093	99,096	171,318	100,399
⇒	English as a Second Language	567,876	332,800	642,552	376,563
Subtotal - SOQ Accounts³		125,548,436	60,196,142	127,567,739	60,701,969
II. School Facilities:					
School Construction Grants Program⁴		412,196	152,306	415,439	153,505
Subtotal - School Facilities³		412,196	152,306	415,439	153,505
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,759,899	1,031,376
	Academic Year Governor's School⁵	850,526	N/A1	903,602	N/A1
	ISAP	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	260,773	N/A1	260,773	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	171,200	882,000	171,200
Subtotal - Incentive Accounts³		2,024,733	171,200	3,837,708	1,202,576
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	112,251	N/A1	112,251	N/A1
	Special Education - Homebound ⁷	49,156	N/A1	54,071	N/A1
	Special Education - State-Operated Pgms ⁶	1,096,511	N/A1	1,237,390	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	176,884	N/A1	176,884	N/A1
Subtotal - Categorical Accounts³		1,439,441	0	1,585,236	0
V. Lottery Funded Programs					
	At-Risk	387,536	227,113	392,539	230,045
	Early Reading Intervention	398,403	233,481	402,367	235,804
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	302,340	N/A1	329,711	N/A1
	K-3 Primary Class Size Reduction	1,170,585	686,013	1,185,987	695,039
	Remedial Summer School ⁷	350,770	N/A1	405,168	N/A1
	School Breakfast ⁷	33,609	N/A1	38,308	N/A1
	SOL Algebra Readiness	119,396	69,971	119,396	69,971
	Virginia Preschool Initiative	609,063	356,937	639,327	374,673
	Mentor Teacher Program	18,700	N/A1	18,700	N/A1
	Additional Support for School Construction and Operating Costs	3,662,563	2,146,419	3,491,608	2,046,232
Subtotal - Lottery Funded Programs³		7,052,965	3,719,934	7,023,111	3,651,764
Total State & Local Funds³		\$136,477,771	\$64,239,582	\$140,429,233	\$65,709,814
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	26,240.30	26,240.30	26,355.85	26,355.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	84,444,182	48,100,445	84,050,412	47,876,149
	Sales Tax ⁸	25,421,979	N/A1	26,709,300	N/A1
⇒	Textbooks	1,981,381	1,128,619	1,990,106	1,133,589
⇒	Vocational Education	1,521,310	866,557	1,528,009	870,373
⇒	Gifted Education	769,014	438,040	772,400	439,969
⇒	Special Education	6,152,112	3,504,319	6,179,203	3,519,750
⇒	Prevention, Intervention & Remediation	685,426	390,427	688,444	392,146
⇒	VRS Retirement (Includes RHCC)	5,215,921	2,971,053	5,238,889	2,984,136
⇒	Social Security	4,028,965	2,294,948	4,046,706	2,305,054
⇒	Group Life	167,177	95,226	167,913	95,645
⇒	English as a Second Language	837,219	476,890	1,059,553	603,534
Subtotal - SOQ Accounts³		131,224,686	60,266,524	132,430,935	60,220,345
II. School Facilities:					
	School Construction Grants Program⁴	442,919	160,735	443,059	160,786
Subtotal - School Facilities³		442,919	160,735	443,059	160,786
III. Incentive Programs:					
	Alternative Education^{5, 6}	197,098	N/A1	204,445	N/A1
	Compensation Supplement	0	0	1,813,462	1,032,970
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ⁶	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	57,761	N/A1	44,961	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		1,116,293	160,800	2,924,302	1,193,770
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	128,982	N/A1	128,982	N/A1
	Special Education - Homebound ⁷	66,786	N/A1	73,465	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	102,444	N/A1	102,444	N/A1
	Career and Technical Education ^{5, 6}	133,687	N/A1	133,687	N/A1
Subtotal - Categorical Accounts³		431,898	0	438,577	0
V. Lottery Funded Programs					
	At-Risk	232,047	132,177	233,072	132,761
	Early Reading Intervention	372,530	212,198	374,533	213,339
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	268,647	N/A1	291,990	N/A1
	K-3 Primary Class Size Reduction	578,958	329,782	581,511	331,236
	Remedial Summer School ⁷	701,789	N/A1	713,423	N/A1
	School Breakfast ⁷	41,107	N/A1	46,702	N/A1
	SOL Algebra Readiness	100,276	57,118	102,364	58,308
	Virginia Preschool Initiative	175,840	100,161	194,953	111,048
	Mentor Teacher Program	21,149	N/A1	21,149	N/A1
	Additional Support for School Construction and Operating Costs	3,983,158	2,268,856	3,764,444	2,144,274
Subtotal - Lottery Funded Programs³		6,475,501	3,100,292	6,324,141	2,990,966
Total State & Local Funds³		\$139,691,297	\$63,688,351	\$142,561,014	\$64,565,867
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	936.65	936.65	906.90	906.90
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.6641		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,717,614	3,395,854	1,638,516	3,239,472
	Sales Tax ⁸	1,062,803	N/A1	1,116,621	N/A1
⇒	Textbooks	37,289	73,723	36,104	71,381
⇒	Vocational Education	100,679	199,049	97,176	192,125
⇒	Gifted Education	14,473	28,613	14,013	27,705
⇒	Special Education	182,795	361,399	176,989	349,920
⇒	Prevention, Intervention & Remediation	54,115	106,989	52,091	102,989
⇒	VRS Retirement (Includes RHCC)	122,073	241,347	118,196	233,682
⇒	Social Security	94,386	186,609	91,388	180,682
⇒	Group Life	4,090	8,086	3,960	7,830
⇒	English as a Second Language	0	0	0	0
Subtotal - SOQ Accounts³		3,390,317	4,601,669	3,345,054	4,405,786
II. School Facilities:					
		106,692	70,854	106,464	70,703
Subtotal - School Facilities³		106,692	70,854	106,464	70,703
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	40,211	79,500
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	176,070	105,100
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,574	N/A1	5,574	N/A1
	Special Education - Homebound ⁷	163	N/A1	179	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,342	N/A1	3,342	N/A1
Subtotal - Categorical Accounts³		11,359	0	11,375	0
V. Lottery Funded Programs					
	At-Risk	78,068	154,346	75,710	149,684
	Early Reading Intervention	6,183	12,224	6,183	12,224
	Enrollment Loss	17,634	N/A1	16,127	N/A1
	Foster Care ⁷	40,591	N/A1	43,415	N/A1
	K-3 Primary Class Size Reduction	79,790	157,751	77,034	152,302
	Remedial Summer School ⁷	22,599	N/A1	23,636	N/A1
	School Breakfast ⁷	3,345	N/A1	3,849	N/A1
	SOL Algebra Readiness	7,346	14,524	7,346	14,524
	Virginia Preschool Initiative	84,647	167,354	129,000	129,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	74,962	148,205	68,294	135,023
Subtotal - Lottery Funded Programs³		415,165	654,404	450,594	592,757
Total State & Local Funds³		\$4,059,392	\$5,352,527	\$4,089,557	\$5,174,346
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
091	SUSSEX	1,265.90	1,265.90	1,242.30	1,242.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,063,058	1,967,991	4,909,861	1,908,444
	Sales Tax ⁸	1,358,070	N/A1	1,426,840	N/A1
⇒	Textbooks	108,040	41,995	106,026	41,212
⇒	Vocational Education	100,273	38,976	98,404	38,249
⇒	Gifted Education	41,021	15,945	41,151	15,995
⇒	Special Education	788,512	306,491	775,601	301,473
⇒	Prevention, Intervention & Remediation	287,146	111,613	282,687	109,879
⇒	VRS Retirement (Includes RHCC)	367,365	142,793	361,410	140,479
⇒	Social Security	284,411	110,550	280,004	108,836
⇒	Group Life	11,850	4,606	11,630	4,520
⇒	English as a Second Language	7,169	2,787	8,159	3,171
Subtotal - SOQ Accounts³		8,416,915	2,743,747	8,301,773	2,672,258
II. School Facilities:					
	School Construction Grants Program⁴	119,109	33,339	118,715	33,228
Subtotal - School Facilities³		119,109	33,339	118,715	33,228
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	119,874	46,595
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	53,566	N/A1	53,566	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		241,425	36,000	361,299	82,595
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,882	N/A1	7,882	N/A1
	Special Education - Homebound ⁷	8,844	N/A1	9,728	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,004	N/A1	5,004	N/A1
Subtotal - Categorical Accounts³		24,020	0	24,904	0
V. Lottery Funded Programs					
	At-Risk	391,384	152,129	384,248	149,356
	Early Reading Intervention	37,559	14,599	35,349	13,740
	Enrollment Loss	62,160	N/A1	65,287	N/A1
	Foster Care ⁷	3,026	N/A1	3,225	N/A1
	K-3 Primary Class Size Reduction	260,458	101,239	257,004	99,896
	Remedial Summer School ⁷	53,460	N/A1	44,630	N/A1
	School Breakfast ⁷	1,234	N/A1	687	N/A1
	SOL Algebra Readiness	27,080	10,526	27,080	10,526
	Virginia Preschool Initiative	43,206	16,794	43,206	16,794
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	217,192	84,422	200,556	77,955
Subtotal - Lottery Funded Programs³		1,096,759	379,709	1,061,272	368,267
Total State & Local Funds³		\$9,898,228	\$3,192,795	\$9,867,963	\$3,156,348
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,666.70	6,666.70	6,622.15	6,622.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2318		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,375,030	7,656,772	24,912,218	7,517,121
	Sales Tax ⁸	6,775,064	N/A1	7,118,141	N/A1
⇒	Textbooks	606,983	183,154	602,927	181,930
⇒	Vocational Education	865,510	261,163	859,726	259,417
⇒	Gifted Education	230,461	69,540	228,921	69,076
⇒	Special Education	2,514,587	758,762	2,497,784	753,692
⇒	Prevention, Intervention & Remediation	788,689	237,983	783,419	236,392
⇒	VRS Retirement (Includes RHCC)	1,782,233	537,779	1,770,323	534,185
⇒	Social Security	1,377,646	415,697	1,368,439	412,919
⇒	Group Life	61,456	18,544	61,046	18,420
⇒	English as a Second Language	4,049	1,222	4,581	1,382
Subtotal - SOQ Accounts³		40,381,708	10,140,616	40,207,525	9,984,534
II. School Facilities:					
	School Construction Grants Program⁴	206,090	47,772	205,085	47,539
Subtotal - School Facilities³		206,090	47,772	205,085	47,539
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	585,021	176,527
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		515,576	98,400	1,100,597	274,927
IV. Categorical Programs:					
	Adult Education⁶	0	N/A1	0	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	39,984	N/A1	39,984	N/A1
	Special Education - Homebound⁷	91,104	N/A1	100,214	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	4,304	N/A1	4,304	N/A1
	Career and Technical Education^{5, 6}	59,346	N/A1	59,346	N/A1
Subtotal - Categorical Accounts³		194,738	0	203,848	0
V. Lottery Funded Programs					
	At-Risk	826,274	249,324	821,000	247,732
	Early Reading Intervention	134,344	40,538	134,344	40,538
	Enrollment Loss	105,502	N/A1	117,318	N/A1
	Foster Care⁷	33,098	N/A1	36,087	N/A1
	K-3 Primary Class Size Reduction	1,031,402	311,220	1,024,667	309,187
	Remedial Summer School⁷	43,486	N/A1	43,674	N/A1
	School Breakfast⁷	6,108	N/A1	8,515	N/A1
	SOL Algebra Readiness	101,110	30,509	101,110	30,509
	Virginia Preschool Initiative	442,483	133,517	442,483	133,517
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	1,220,215	368,193	1,140,485	344,135
Subtotal - Lottery Funded Programs³		3,945,580	1,133,301	3,871,241	1,105,618
Total State & Local Funds³		\$45,243,692	\$11,420,089	\$45,588,296	\$11,412,618
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,272.95	5,272.95	5,287.70	5,287.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4285		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,293,684	11,466,918	15,188,271	11,387,881
	Sales Tax ⁸	5,420,212	N/A1	5,694,682	N/A1
⇒	Textbooks	357,159	267,791	358,158	268,540
⇒	Vocational Education	150,675	112,973	151,096	113,289
⇒	Gifted Education	138,621	103,935	139,008	104,226
⇒	Special Education	1,452,503	1,089,059	1,456,566	1,092,106
⇒	Prevention, Intervention & Remediation	232,039	173,978	232,688	174,465
⇒	VRS Retirement (Includes RHCC)	982,398	736,584	985,146	738,644
⇒	Social Security	759,400	569,384	761,524	570,976
⇒	Group Life	33,148	24,854	33,241	24,924
⇒	English as a Second Language	78,188	58,624	80,310	60,215
Subtotal - SOQ Accounts³		24,898,027	14,604,100	25,080,690	14,535,266
II. School Facilities:					
	School Construction Grants Program⁴	161,714	69,294	161,828	69,343
Subtotal - School Facilities³		161,714	69,294	161,828	69,343
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	338,455	253,767
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		273,717	51,600	612,172	305,367
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,573	N/A1	23,573	N/A1
	Special Education - Homebound ⁷	13,039	N/A1	14,343	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	42,773	N/A1	42,773	N/A1
	Career and Technical Education ^{5, 6}	9,332	N/A1	9,332	N/A1
Subtotal - Categorical Accounts³		90,843	0	92,147	0
V. Lottery Funded Programs					
	At-Risk	96,562	72,400	96,878	72,637
	Early Reading Intervention	86,238	64,660	86,238	64,660
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	9,427	N/A1	9,960	N/A1
	K-3 Primary Class Size Reduction	318,126	238,525	319,035	239,206
	Remedial Summer School ⁷	19,888	N/A1	13,050	N/A1
	School Breakfast ⁷	9,043	N/A1	11,231	N/A1
	SOL Algebra Readiness	27,562	20,665	27,562	20,665
	Virginia Preschool Initiative	216,027	161,973	222,885	167,115
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs	717,994	538,339	677,484	507,965
Subtotal - Lottery Funded Programs³		1,506,431	1,096,562	1,469,887	1,072,248
Total State & Local Funds³		\$26,930,732	\$15,821,556	\$27,416,724	\$15,982,224

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,347.00	7,347.00	7,381.65	7,381.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,359,382	12,216,267	24,263,342	12,168,102
	Sales Tax ⁸	6,896,551	N/A1	7,245,779	N/A1
⇒	Textbooks	579,930	290,836	582,666	292,208
⇒	Vocational Education	773,110	387,716	776,756	389,544
⇒	Gifted Education	220,190	110,425	221,228	110,946
⇒	Special Education	1,834,913	920,212	1,843,567	924,552
⇒	Prevention, Intervention & Remediation	552,921	277,290	555,528	278,598
⇒	VRS Retirement (Includes RHCC)	1,604,937	804,879	1,612,507	808,675
⇒	Social Security	1,242,848	623,290	1,248,709	626,230
⇒	Group Life	53,824	26,993	54,078	27,120
⇒	English as a Second Language	27,693	13,888	33,757	16,929
Subtotal - SOQ Accounts³		38,146,299	15,671,796	38,437,917	15,642,904
II. School Facilities:					
	School Construction Grants Program⁴	200,304	66,902	200,406	66,936
Subtotal - School Facilities³		200,304	66,902	200,406	66,936
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	540,780	271,202
	Academic Year Governor's School⁵	896,202	N/A1	919,131	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	145,073	N/A1	143,898	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		1,582,851	98,400	2,145,385	369,602
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	40,883	N/A1	40,883	N/A1
	Special Education - Homebound ⁷	57,833	N/A1	63,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	27,099	N/A1	27,099	N/A1
	Career and Technical Education ^{5, 6}	116,136	N/A1	116,136	N/A1
Subtotal - Categorical Accounts³		246,152	0	251,935	0
V. Lottery Funded Programs					
	At-Risk	456,588	228,980	458,879	230,129
	Early Reading Intervention	57,214	28,693	57,214	28,693
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	325,393	N/A1	348,195	N/A1
	K-3 Primary Class Size Reduction	741,943	372,086	745,481	373,860
	Remedial Summer School ⁷	190,050	N/A1	198,628	N/A1
	School Breakfast ⁷	15,912	N/A1	18,742	N/A1
	SOL Algebra Readiness	70,962	35,588	70,962	35,588
	Virginia Preschool Initiative	351,648	176,352	355,644	178,356
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs	1,165,830	584,666	1,102,158	552,734
Subtotal - Lottery Funded Programs³		3,380,659	1,426,365	3,361,024	1,399,360
Total State & Local Funds³		\$43,556,265	\$17,263,463	\$44,396,667	\$17,478,802
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,699.60	1,699.60	1,670.80	1,670.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5167		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,585,882	4,902,804	4,455,389	4,763,293
	Sales Tax ⁸	1,764,365	N/A1	1,853,709	N/A1
⇒	Textbooks	97,354	104,082	95,705	102,319
⇒	Vocational Education	137,177	146,657	134,852	144,171
⇒	Gifted Education	37,785	40,396	37,145	39,712
⇒	Special Education	588,956	629,657	578,976	618,988
⇒	Prevention, Intervention & Remediation	166,748	178,271	163,922	175,250
⇒	VRS Retirement (Includes RHCC)	313,781	335,466	307,657	328,918
⇒	Social Security	242,318	259,064	238,212	254,674
⇒	Group Life	10,678	11,416	10,497	11,223
⇒	English as a Second Language	63,401	67,783	70,608	75,488
Subtotal - SOQ Accounts³		8,008,445	6,675,596	7,946,672	6,514,036
II. School Facilities:					
	School Construction Grants Program⁴	117,174	60,544	116,847	60,375
Subtotal - School Facilities³		117,174	60,544	116,847	60,375
III. Incentive Programs:					
	Alternative Education^{5, 6}	104,883	N/A1	108,971	N/A1
	Compensation Supplement	0	0	105,782	113,092
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		292,742	30,800	402,612	143,892
IV. Categorical Programs:					
	Adult Education⁶	0	N/A1	0	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	10,414	N/A1	10,414	N/A1
	Special Education - Homebound⁷	14,821	N/A1	16,303	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	0	N/A1	0	N/A1
	Career and Technical Education^{5, 6}	3,650	N/A1	3,650	N/A1
Subtotal - Categorical Accounts³		28,884	0	30,367	0
V. Lottery Funded Programs					
	At-Risk	266,492	284,909	262,233	280,355
	Early Reading Intervention	20,759	22,194	20,759	22,194
	Enrollment Loss	21,894	N/A1	23,043	N/A1
	Foster Care⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	167,205	178,760	163,675	174,986
	Remedial Summer School⁷	31,844	N/A1	24,999	N/A1
	School Breakfast⁷	3,298	N/A1	4,302	N/A1
	SOL Algebra Readiness	21,204	22,669	18,175	19,431
	Virginia Preschool Initiative	223,285	238,716	234,000	234,000
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	195,711	209,236	181,033	193,544
Subtotal - Lottery Funded Programs³		953,250	956,484	933,777	924,510
Total State & Local Funds³		\$9,400,495	\$7,723,424	\$9,430,275	\$7,642,813
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
096	WISE	6,539.45	6,539.45	6,516.50	6,516.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1798		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,495,564	5,808,221	26,129,934	5,728,069
	Sales Tax ⁸	6,259,352	N/A1	6,576,313	N/A1
⇒	Textbooks	635,701	139,355	633,470	138,866
⇒	Vocational Education	1,099,550	241,038	1,095,691	240,192
⇒	Gifted Education	241,365	52,911	240,517	52,725
⇒	Special Education	2,145,463	470,317	2,137,933	468,667
⇒	Prevention, Intervention & Remediation	842,094	184,600	839,139	183,952
⇒	VRS Retirement (Includes RHCC)	1,829,007	400,945	1,822,588	399,538
⇒	Social Security	1,416,005	310,409	1,411,036	309,320
⇒	Group Life	59,000	12,934	58,793	12,888
⇒	English as a Second Language	15,371	3,370	16,629	3,645
Subtotal - SOQ Accounts³		41,038,472	7,624,100	40,962,043	7,537,862
II. School Facilities:					
	School Construction Grants Program⁴	210,826	37,907	210,071	37,771
Subtotal - School Facilities³		210,826	37,907	210,071	37,771
III. Incentive Programs:					
	Alternative Education^{5, 6}	262,190	N/A1	271,970	N/A1
	Compensation Supplement	0	0	603,966	132,398
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		803,766	98,400	1,417,512	230,798
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	School Lunch ⁷	36,603	N/A1	36,603	N/A1
	Special Education - Homebound ⁷	98,118	N/A1	107,930	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	110,568	N/A1	110,568	N/A1
Subtotal - Categorical Accounts³		707,401	0	717,213	0
V. Lottery Funded Programs					
	At-Risk	1,061,023	232,592	1,057,459	231,811
	Early Reading Intervention	153,504	33,650	153,504	33,650
	Enrollment Loss	76,633	N/A1	78,225	N/A1
	Foster Care ⁷	27,086	N/A1	28,962	N/A1
	K-3 Primary Class Size Reduction	1,121,805	245,916	1,118,209	245,128
	Remedial Summer School ⁷	106,941	N/A1	108,166	N/A1
	School Breakfast ⁷	6,478	N/A1	6,512	N/A1
	SOL Algebra Readiness	110,579	24,241	110,579	24,241
	Virginia Preschool Initiative	447,829	98,171	447,829	98,171
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1
	Additional Support for School Construction and Operating Costs	1,277,945	280,144	1,198,258	262,676
Subtotal - Lottery Funded Programs³		4,394,498	914,714	4,312,378	895,677
Total State & Local Funds³		\$47,154,963	\$8,675,121	\$47,619,217	\$8,702,108
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
097	WYTHE	4,267.40	4,267.40	4,289.40	4,289.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,417,858	6,386,495	15,369,242	6,366,357
	Sales Tax ⁸	4,077,429	N/A1	4,283,902	N/A1
⇒	Textbooks	357,632	148,141	359,475	148,904
⇒	Vocational Education	534,094	221,236	536,847	222,377
⇒	Gifted Education	135,787	56,246	136,487	56,536
⇒	Special Education	1,490,634	617,461	1,498,319	620,644
⇒	Prevention, Intervention & Remediation	368,132	152,490	370,030	153,277
⇒	VRS Retirement (Includes RHCC)	1,050,083	434,973	1,055,496	437,215
⇒	Social Security	811,702	336,229	815,886	337,962
⇒	Group Life	36,210	14,999	36,396	15,076
⇒	English as a Second Language	9,110	3,774	12,228	5,065
Subtotal - SOQ Accounts³		24,288,671	8,372,044	24,474,308	8,363,413
II. School Facilities:					
	School Construction Grants Program⁴	161,879	47,414	161,910	47,423
Subtotal - School Facilities³		161,879	47,414	161,910	47,423
III. Incentive Programs:					
	Alternative Education^{5, 6}	97,785	N/A1	101,546	N/A1
	Compensation Supplement	0	0	351,832	145,738
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition^{5, 7}	46,562	N/A1	51,132	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		574,064	77,600	934,227	223,338
IV. Categorical Programs:					
	Adult Education⁶	0	N/A1	0	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	26,371	N/A1	26,371	N/A1
	Special Education - Homebound⁷	8,716	N/A1	9,588	N/A1
	Special Education - State-Operated Pgms⁶	0	N/A1	0	N/A1
	Special Education - Jails⁷	0	N/A1	0	N/A1
	Career and Technical Education^{5, 6}	50,449	N/A1	50,449	N/A1
Subtotal - Categorical Accounts³		85,536	0	86,407	0
V. Lottery Funded Programs					
	At-Risk	319,430	132,317	320,914	132,931
	Early Reading Intervention	73,761	30,554	73,761	30,554
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care⁷	31,895	N/A1	34,763	N/A1
	K-3 Primary Class Size Reduction	386,192	159,971	388,266	160,830
	Remedial Summer School⁷	45,277	N/A1	45,472	N/A1
	School Breakfast⁷	7,988	N/A1	9,776	N/A1
	SOL Algebra Readiness	46,581	19,295	46,581	19,295
	Virginia Preschool Initiative	207,887	86,112	216,373	89,628
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs	718,944	297,806	679,976	281,665
Subtotal - Lottery Funded Programs³		1,841,517	726,055	1,819,444	714,903
Total State & Local Funds³		\$26,951,667	\$9,223,113	\$27,476,296	\$9,349,077
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
098	YORK	12,856.30	12,856.30	12,970.10	12,970.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	42,407,555	24,187,223	42,479,809	24,228,434
	Sales Tax ⁸	11,391,538	N/A1	11,968,383	N/A1
⇒	Textbooks	970,310	553,418	978,899	558,317
⇒	Vocational Education	392,971	224,132	396,449	226,116
⇒	Gifted Education	368,410	210,123	371,671	211,983
⇒	Special Education	3,127,393	1,783,714	3,155,075	1,799,503
⇒	Prevention, Intervention & Remediation	229,233	130,743	231,262	131,901
⇒	VRS Retirement (Includes RHCC)	2,505,189	1,428,839	2,527,364	1,441,487
⇒	Social Security	1,940,293	1,106,650	1,957,468	1,116,445
⇒	Group Life	81,869	46,694	82,594	47,107
⇒	English as a Second Language	120,458	68,703	138,222	78,835
Subtotal - SOQ Accounts³		63,535,219	29,740,239	64,287,196	29,840,128
II. School Facilities:					
School Construction Grants Program⁴		267,207	97,050	268,000	97,338
Subtotal - School Facilities³		267,207	97,050	268,000	97,338
III. Incentive Programs:					
	Alternative Education^{5, 6}	152,551	N/A1	158,365	N/A1
	Compensation Supplement	0	0	875,492	499,338
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	350,589	N/A1	363,487	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts³		1,088,857	114,000	1,983,061	613,338
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	54,572	N/A1	54,572	N/A1
	Special Education - Homebound ⁷	19,928	N/A1	21,921	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,606	N/A1	19,606	N/A1
Subtotal - Categorical Accounts³		97,818	0	99,810	0
V. Lottery Funded Programs					
	At-Risk	56,656	32,314	57,134	32,586
	Early Reading Intervention	103,550	59,060	103,550	59,060
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	29,322	N/A1	31,256	N/A1
	K-3 Primary Class Size Reduction	189,811	108,259	191,483	109,213
	Remedial Summer School ⁷	154,829	N/A1	178,940	N/A1
	School Breakfast ⁷	13,876	N/A1	16,683	N/A1
	SOL Algebra Readiness	35,921	20,488	35,921	20,488
	Virginia Preschool Initiative	179,578	102,423	179,578	102,423
	Mentor Teacher Program	7,569	N/A1	7,569	N/A1
	Additional Support for School Construction and Operating Costs	1,950,609	1,112,533	1,851,666	1,056,101
Subtotal - Lottery Funded Programs³		2,721,721	1,435,077	2,653,780	1,379,871
Total State & Local Funds³		\$67,710,822	\$31,386,366	\$69,291,847	\$31,930,675
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	10,291.85	10,291.85	10,337.85	10,337.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,007,470	44,029,880	10,953,622	43,814,488
	Sales Tax ⁸	11,159,829	N/A1	11,724,941	N/A1
⇒	Textbooks	243,958	975,832	245,048	980,194
⇒	Vocational Education	207,895	831,581	208,825	835,298
⇒	Gifted Education	102,919	411,674	103,379	413,514
⇒	Special Education	1,718,739	6,874,956	1,726,421	6,905,684
⇒	Prevention, Intervention & Remediation	376,682	1,506,727	378,365	1,513,461
⇒	VRS Retirement (Includes RHCC)	817,173	3,268,692	820,825	3,283,301
⇒	Social Security	631,920	2,527,678	634,744	2,538,976
⇒	Group Life	26,759	107,035	26,878	107,514
⇒	English as a Second Language	551,063	2,204,252	587,047	2,348,188
Subtotal - SOQ Accounts³		26,844,407	62,738,307	27,410,095	62,740,618
II. School Facilities:					
School Construction Grants Program⁴		142,111	113,689	142,231	113,785
Subtotal - School Facilities³		142,111	113,689	142,231	113,785
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	272,919	1,091,676
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		523,434	98,400	796,353	1,190,076
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,225	N/A1	52,225	N/A1
	Special Education - Homebound ⁷	24,493	N/A1	26,943	N/A1
	Special Education - State-Operated Pgm ⁶	1,289,207	N/A1	1,557,258	N/A1
	Special Education - Jails ⁷	3,554	N/A1	3,554	N/A1
	Career and Technical Education ^{5, 6}	120,288	N/A1	120,288	N/A1
Subtotal - Categorical Accounts³		1,553,115	0	1,823,616	0
V. Lottery Funded Programs					
	At-Risk	339,763	1,359,052	341,241	1,364,964
	Early Reading Intervention	88,284	353,136	88,284	353,136
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	468,793	1,875,172	470,694	1,882,776
	Remedial Summer School ⁷	299,094	N/A1	312,406	N/A1
	School Breakfast ⁷	20,058	N/A1	26,713	N/A1
	SOL Algebra Readiness	37,169	148,676	37,169	148,676
	Virginia Preschool Initiative	842,400	3,369,600	2,193,000	2,193,000
	Mentor Teacher Program	7,346	N/A1	7,346	N/A1
	Additional Support for School Construction and Operating Costs	490,427	1,961,709	463,529	1,854,114
Subtotal - Lottery Funded Programs³		2,593,334	9,067,345	3,940,382	7,796,666
Total State & Local Funds³		\$31,656,401	\$72,017,741	\$34,112,677	\$71,841,145

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
102	BRISTOL CITY	2,263.35	2,263.35	2,251.40	2,251.40
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.3664		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,177,710	4,150,746	7,056,751	4,080,798
	Sales Tax ⁸	2,344,441	N/A1	2,463,159	N/A1
⇒	Textbooks	169,965	98,288	169,067	97,769
⇒	Vocational Education	159,181	92,051	158,340	91,565
⇒	Gifted Education	64,533	37,318	64,192	37,121
⇒	Special Education	989,500	572,211	984,276	569,190
⇒	Prevention, Intervention & Remediation	235,186	136,004	233,944	135,286
⇒	VRS Retirement (Includes RHCC)	519,129	300,204	516,388	298,618
⇒	Social Security	401,536	232,202	399,416	230,976
⇒	Group Life	17,209	9,951	17,118	9,899
⇒	English as a Second Language	4,453	2,575	5,290	3,059
Subtotal - SOQ Accounts³		12,082,843	5,631,550	12,067,941	5,554,281
II. School Facilities:					
		129,673	47,512	129,426	47,422
Subtotal - School Facilities³		129,673	47,512	129,426	47,422
III. Incentive Programs:					
	Alternative Education^{5, 6}	96,023	N/A1	99,571	N/A1
	Compensation Supplement	0	0	169,752	98,165
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	133,361	N/A1	129,889	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		495,243	46,400	665,071	144,565
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,496	N/A1	14,496	N/A1
	Special Education - Homebound ⁷	42,141	N/A1	46,355	N/A1
	Special Education - State-Operated Prgms ⁶	412,883	N/A1	376,004	N/A1
	Special Education - Jails ⁷	13,091	N/A1	13,091	N/A1
	Career and Technical Education ^{5, 6}	27,566	N/A1	27,566	N/A1
Subtotal - Categorical Accounts³		510,177	0	477,512	0
V. Lottery Funded Programs					
	At-Risk	324,804	187,829	322,924	186,741
	Early Reading Intervention	31,103	17,986	31,103	17,986
	Enrollment Loss	15,910	N/A1	16,853	N/A1
	Foster Care ⁷	68,665	N/A1	74,309	N/A1
	K-3 Primary Class Size Reduction	331,356	191,617	328,848	190,167
	Remedial Summer School ⁷	121,124	N/A1	139,952	N/A1
	School Breakfast ⁷	3,548	N/A1	4,669	N/A1
	SOL Algebra Readiness	33,797	19,544	33,797	19,544
	Virginia Preschool Initiative	186,278	107,721	186,278	107,721
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs	341,679	197,587	319,804	184,937
Subtotal - Lottery Funded Programs³		1,460,490	722,284	1,460,763	707,096
Total State & Local Funds³		\$14,678,426	\$6,447,746	\$14,800,713	\$6,453,364
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,154.05	1,154.05	1,164.35	1,164.35
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.1924					
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,900,762	1,167,542	4,907,783	1,169,214
	Sales Tax ⁸	978,325	N/A1	1,027,866	N/A1
⇒	Textbooks	110,462	26,316	111,448	26,551
⇒	Vocational Education	115,569	27,533	116,601	27,779
⇒	Gifted Education	41,940	9,992	43,255	10,305
⇒	Special Education	532,178	126,784	537,868	128,140
⇒	Prevention, Intervention & Remediation	72,697	17,319	73,346	17,474
⇒	VRS Retirement (Includes RHCC)	326,204	77,714	329,115	78,407
⇒	Social Security	252,575	60,173	254,829	60,710
⇒	Group Life	11,184	2,664	11,284	2,688
⇒	English as a Second Language	1,419	338	1,445	344
Subtotal - SOQ Accounts³		7,343,315	1,516,375	7,414,840	1,521,612
II. School Facilities:					
		119,068	22,909	119,125	22,920
Subtotal - School Facilities³		119,068	22,909	119,125	22,920
III. Incentive Programs:					
	Alternative Education^{5, 6}	19,251	N/A1	19,969	N/A1
	Compensation Supplement	0	0	110,019	26,211
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		181,110	30,800	291,847	57,011
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,035	N/A1	6,035	N/A1
	Special Education - Homebound ⁷	404	N/A1	445	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	13,519	N/A1	13,519	N/A1
Subtotal - Categorical Accounts³		19,958	0	19,998	0
V. Lottery Funded Programs					
	At-Risk	48,074	11,453	48,612	11,581
	Early Reading Intervention	19,822	4,722	19,822	4,722
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	142,427	33,931	144,131	34,337
	Remedial Summer School ⁷	59,207	N/A1	68,494	N/A1
	School Breakfast ⁷	1,434	N/A1	1,536	N/A1
	SOL Algebra Readiness	10,123	2,412	10,123	2,412
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs	222,061	52,903	210,812	50,223
Subtotal - Lottery Funded Programs³		504,261	105,421	504,643	103,275
Total State & Local Funds³		\$8,167,712	\$1,675,505	\$8,350,453	\$1,704,818
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,793.35	3,793.35	3,700.85	3,700.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,915,600	10,775,881	6,598,209	10,281,323
	Sales Tax ⁸	5,121,727	N/A1	5,381,081	N/A1
⇒	Textbooks	175,744	273,844	171,458	267,166
⇒	Vocational Education	115,660	180,221	112,840	175,827
⇒	Gifted Education	66,727	103,974	65,100	101,438
⇒	Special Education	1,072,079	1,670,513	1,045,937	1,629,778
⇒	Prevention, Intervention & Remediation	268,391	418,206	261,846	408,008
⇒	VRS Retirement (Includes RHCC)	527,884	822,548	515,012	802,491
⇒	Social Security	409,258	637,706	397,832	619,902
⇒	Group Life	17,794	27,726	17,360	27,050
⇒	English as a Second Language	152,923	238,284	178,786	278,584
Subtotal - SOQ Accounts³		14,843,787	15,148,903	14,745,461	14,591,567
II. School Facilities:					
School Construction Grants Program⁴		131,259	79,950	130,432	79,446
Subtotal - School Facilities³		131,259	79,950	130,432	79,446
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	169,259	263,739
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	498,081	N/A1	498,081	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		849,798	62,000	1,019,057	325,739
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	19,679	N/A1	19,679	N/A1
	Special Education - Homebound ⁷	11,769	N/A1	12,946	N/A1
	Special Education - State-Operated Pgm ⁶	3,165,962	N/A1	3,437,341	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	109,688	N/A1	109,688	N/A1
Subtotal - Categorical Accounts³		3,316,694	0	3,589,249	0
V. Lottery Funded Programs					
	At-Risk	292,386	455,596	285,241	444,462
	Early Reading Intervention	29,983	46,719	28,784	44,851
	Enrollment Loss	49,002	N/A1	49,478	N/A1
	Foster Care ⁷	410,455	N/A1	439,915	N/A1
	K-3 Primary Class Size Reduction	359,804	560,646	351,081	547,054
	Remedial Summer School ⁷	92,140	N/A1	106,381	N/A1
	School Breakfast ⁷	1,185	N/A1	1,395	N/A1
	SOL Algebra Readiness	28,201	43,943	26,950	41,993
	Virginia Preschool Initiative	440,935	687,064	588,000	588,000
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs	353,297	550,507	324,327	505,366
Subtotal - Lottery Funded Programs³		2,060,950	2,344,475	2,205,114	2,171,726
Total State & Local Funds³		\$21,202,488	\$17,635,328	\$21,689,313	\$17,168,478
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,943.70	2,943.70	2,978.40	2,978.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,365,261	6,282,368	8,403,124	6,310,803
	Sales Tax ⁸	2,737,863	N/A1	2,876,503	N/A1
⇒	Textbooks	199,250	149,638	201,598	151,402
⇒	Vocational Education	203,419	152,769	205,817	154,570
⇒	Gifted Education	75,652	56,815	76,543	57,485
⇒	Special Education	970,022	728,493	981,456	737,080
⇒	Prevention, Intervention & Remediation	104,231	78,278	105,460	79,201
⇒	VRS Retirement (Includes RHCC)	564,865	424,218	571,524	429,218
⇒	Social Security	437,098	328,264	442,251	332,133
⇒	Group Life	18,493	13,888	18,711	14,052
⇒	English as a Second Language	84,618	63,549	99,441	74,681
Subtotal - SOQ Accounts³		13,760,772	8,278,280	13,982,428	8,340,625
II. School Facilities:					
	School Construction Grants Program⁴	134,183	57,551	134,495	57,685
Subtotal - School Facilities³		134,183	57,551	134,495	57,685
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	190,508	143,073
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	378,367	179,073
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,883	N/A1	9,883	N/A1
	Special Education - Homebound ⁷	10,584	N/A1	11,642	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,753	N/A1	40,753	N/A1
Subtotal - Categorical Accounts³		64,295	0	65,353	0
V. Lottery Funded Programs					
	At-Risk	59,365	44,584	60,019	45,075
	Early Reading Intervention	33,292	25,003	33,292	25,003
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	51,592	N/A1	55,260	N/A1
	K-3 Primary Class Size Reduction	99,700	74,875	100,624	75,569
	Remedial Summer School ⁷	53,263	N/A1	55,622	N/A1
	School Breakfast ⁷	3,035	N/A1	3,668	N/A1
	SOL Algebra Readiness	16,070	12,069	17,898	13,442
	Virginia Preschool Initiative	133,637	100,362	137,064	102,936
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs	400,550	300,816	381,339	286,388
Subtotal - Lottery Funded Programs³		851,617	557,709	845,899	548,413
Total State & Local Funds³		\$14,998,726	\$8,929,540	\$15,406,542	\$9,125,796
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
107	COVINGTON CITY	886.60	886.60	908.30	908.30
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.3051					
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,299,861	1,448,824	3,361,348	1,475,820
	Sales Tax ⁸	609,040	N/A1	639,880	N/A1
⇒	Textbooks	73,020	32,060	74,807	32,845
⇒	Vocational Education	89,950	39,493	92,152	40,460
⇒	Gifted Education	28,341	12,443	28,403	12,471
⇒	Special Education	508,281	223,164	520,722	228,626
⇒	Prevention, Intervention & Remediation	91,183	40,034	93,414	41,014
⇒	VRS Retirement (Includes RHCC)	234,117	102,791	239,216	105,029
⇒	Social Security	181,133	79,527	184,935	81,197
⇒	Group Life	8,009	3,517	8,205	3,603
⇒	English as a Second Language	814	357	829	364
Subtotal - SOQ Accounts³		5,123,749	1,982,210	5,243,911	2,021,429
II. School Facilities:					
		112,479	34,317	112,641	34,367
Subtotal - School Facilities³		112,479	34,317	112,641	34,367
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	77,635	34,086
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	213,494	59,686
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,350	N/A1	4,350	N/A1
	Special Education - Homebound ⁷	3,153	N/A1	3,469	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,755	N/A1	4,755	N/A1
Subtotal - Categorical Accounts³		12,258	0	12,573	0
V. Lottery Funded Programs					
	At-Risk	91,744	40,281	93,766	41,169
	Early Reading Intervention	25,584	11,233	25,584	11,233
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	7,602	N/A1	8,548	N/A1
	K-3 Primary Class Size Reduction	119,821	52,608	121,825	53,488
	Remedial Summer School ⁷	28,697	N/A1	30,116	N/A1
	School Breakfast ⁷	2,315	N/A1	2,236	N/A1
	SOL Algebra Readiness	10,934	4,801	10,934	4,801
	Virginia Preschool Initiative	120,913	53,088	120,913	53,088
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs	146,792	64,450	141,504	62,128
Subtotal - Lottery Funded Programs³		555,292	226,461	556,316	225,907
Total State & Local Funds³		\$5,939,637	\$2,268,588	\$6,138,935	\$2,341,389
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
108	DANVILLE CITY	6,402.65	6,402.65	6,322.70	6,322.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,284,112	7,643,461	23,647,724	7,443,157
	Sales Tax ⁸	7,038,955	N/A1	7,395,394	N/A1
⇒	Textbooks	577,175	181,667	569,968	179,398
⇒	Vocational Education	462,636	145,615	456,859	143,797
⇒	Gifted Education	224,013	70,509	221,216	69,628
⇒	Special Education	2,921,913	919,677	2,880,618	906,679
⇒	Prevention, Intervention & Remediation	1,154,156	363,272	1,134,935	357,222
⇒	VRS Retirement (Includes RHCC)	1,762,888	554,872	1,740,875	547,943
⇒	Social Security	1,363,560	429,182	1,346,533	423,823
⇒	Group Life	58,438	18,394	57,709	18,164
⇒	English as a Second Language	127,395	40,098	127,449	40,115
Subtotal - SOQ Accounts³		39,975,241	10,366,747	39,579,280	10,129,926
II. School Facilities:					
	School Construction Grants Program⁴	201,704	48,288	199,934	47,864
Subtotal - School Facilities³		201,704	48,288	199,934	47,864
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	557,849	175,584
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		515,576	98,400	1,073,425	273,984
IV. Categorical Programs:					
	Adult Education⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	43,159	N/A1	43,159	N/A1
	Special Education - Homebound⁷	116,602	N/A1	128,261	N/A1
	Special Education - State-Operated Pgms⁶	847,313	N/A1	912,511	N/A1
	Special Education - Jails⁷	21,892	N/A1	21,892	N/A1
	Career and Technical Education^{5, 6}	31,160	N/A1	31,160	N/A1
Subtotal - Categorical Accounts³		1,080,567	0	1,157,425	0
V. Lottery Funded Programs					
	At-Risk	1,884,178	593,048	1,860,758	585,676
	Early Reading Intervention	217,025	68,309	212,357	66,840
	Enrollment Loss	241,216	N/A1	209,309	N/A1
	Foster Care⁷	20,323	N/A1	22,222	N/A1
	K-3 Primary Class Size Reduction	1,805,091	568,155	1,782,346	560,996
	Remedial Summer School⁷	370,211	N/A1	371,807	N/A1
	School Breakfast⁷	20,860	N/A1	27,036	N/A1
	SOL Algebra Readiness	135,813	42,747	135,813	42,747
	Virginia Preschool Initiative	1,122,646	353,355	1,127,209	354,791
	Mentor Teacher Program	5,343	N/A1	5,343	N/A1
	Additional Support for School Construction and Operating Costs	1,160,292	365,204	1,078,140	339,346
Subtotal - Lottery Funded Programs³		6,982,998	1,990,818	6,832,340	1,950,396
Total State & Local Funds³		\$48,756,086	\$12,504,253	\$48,842,404	\$12,402,170

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,938.40	1,938.40	1,965.80	1,965.80
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.8000					
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,188,956	8,755,825	2,205,180	8,820,719
	Sales Tax ⁸	1,854,474	N/A1	1,948,381	N/A1
⇒	Textbooks	45,948	183,791	46,597	186,389
⇒	Vocational Education	15,507	62,029	15,726	62,906
⇒	Gifted Education	19,384	77,536	19,658	78,632
⇒	Special Education	279,130	1,116,518	283,075	1,132,301
⇒	Prevention, Intervention & Remediation	7,754	31,014	8,256	33,025
⇒	VRS Retirement (Includes RHCC)	142,666	570,665	144,683	578,732
⇒	Social Security	110,489	441,955	112,051	448,202
⇒	Group Life	4,652	18,609	4,718	18,872
⇒	English as a Second Language	44,029	176,116	47,697	190,788
Subtotal - SOQ Accounts³		4,712,989	11,434,058	4,836,022	11,550,566
II. School Facilities:					
		107,866	86,293	107,962	86,370
Subtotal - School Facilities³		107,866	86,293	107,962	86,370
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	49,538	198,152
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		161,859	30,800	211,397	228,952
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,224	N/A1	7,224	N/A1
	Special Education - Homebound ⁷	1,531	N/A1	1,685	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,512	N/A1	3,512	N/A1
Subtotal - Categorical Accounts³		13,905	0	14,058	0
V. Lottery Funded Programs					
	At-Risk	1,691	6,764	1,717	6,868
	Early Reading Intervention	4,717	18,868	4,717	18,868
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	42,131	N/A1	44,066	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	14,755	N/A1	15,378	N/A1
	School Breakfast ⁷	302	N/A1	303	N/A1
	SOL Algebra Readiness	1,377	5,508	1,377	5,508
	Virginia Preschool Initiative	12,000	48,000	30,000	30,000
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	Additional Support for School Construction and Operating Costs	92,369	369,475	88,143	352,570
Subtotal - Lottery Funded Programs³		171,346	448,615	187,705	413,814
Total State & Local Funds³		\$5,167,965	\$11,999,766	\$5,357,144	\$12,279,702
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
110	FREDERICKSBURG CITY	2,674.00	2,674.00	2,753.60	2,753.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7943		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,783,859	10,749,727	2,854,865	11,023,915
	Sales Tax ⁸	2,499,718	N/A1	2,626,299	N/A1
⇒	Textbooks	65,191	251,732	67,132	259,225
⇒	Vocational Education	55,554	214,520	57,208	220,906
⇒	Gifted Education	25,302	97,702	26,055	100,610
⇒	Special Education	419,132	1,618,456	431,609	1,666,635
⇒	Prevention, Intervention & Remediation	96,257	371,693	99,123	382,757
⇒	VRS Retirement (Includes RHCC)	201,865	779,493	207,874	802,697
⇒	Social Security	156,212	603,204	160,862	621,160
⇒	Group Life	6,601	25,487	6,797	26,246
⇒	English as a Second Language	66,282	255,945	75,030	289,724
Subtotal - SOQ Accounts³		6,375,973	14,967,959	6,612,854	15,393,875
II. School Facilities:					
School Construction Grants Program⁴		110,996	88,164	111,286	88,394
Subtotal - School Facilities³		110,996	88,164	111,286	88,394
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	68,536	264,648
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	7,371	N/A1	7,371	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		203,088	36,000	271,624	300,648
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,294	N/A1	14,294	N/A1
	Special Education - Homebound ⁷	2,831	N/A1	3,114	N/A1
	Special Education - State-Operated Pgms ⁶	79,281	N/A1	82,679	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,109	N/A1	10,109	N/A1
Subtotal - Categorical Accounts³		106,515	0	110,196	0
V. Lottery Funded Programs					
	At-Risk	92,563	357,427	95,323	368,085
	Early Reading Intervention	17,460	67,421	17,460	67,421
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	6,021	N/A1	5,994	N/A1
	K-3 Primary Class Size Reduction	123,596	477,260	127,183	491,111
	Remedial Summer School ⁷	38,369	N/A1	42,848	N/A1
	School Breakfast ⁷	2,791	N/A1	2,677	N/A1
	SOL Algebra Readiness	9,920	38,306	10,567	40,804
	Virginia Preschool Initiative	69,115	266,884	180,000	180,000
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs	131,053	506,054	126,985	490,345
Subtotal - Lottery Funded Programs³		494,227	1,713,352	612,376	1,637,766
Total State & Local Funds³		\$7,290,799	\$16,805,475	\$7,718,336	\$17,420,683

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
111	GALAXY CITY	1,341.65	1,341.65	1,358.20	1,358.20
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.2618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,959,788	1,758,971	4,991,374	1,770,173
	Sales Tax ⁸	1,046,712	N/A1	1,099,715	N/A1
⇒	Textbooks	117,383	41,629	118,831	42,143
⇒	Vocational Education	129,743	46,013	131,344	46,581
⇒	Gifted Education	44,568	15,806	45,118	16,001
⇒	Special Education	275,333	97,646	279,732	99,206
⇒	Prevention, Intervention & Remediation	172,331	61,116	173,454	61,515
⇒	VRS Retirement (Includes RHCC)	321,882	114,154	325,853	115,562
⇒	Social Security	248,592	88,162	251,658	89,250
⇒	Group Life	10,894	3,864	11,029	3,911
⇒	English as a Second Language	183,736	65,161	201,170	71,344
Subtotal - SOQ Accounts³		7,510,962	2,292,522	7,629,278	2,315,686
II. School Facilities:					
School Construction Grants Program⁴		120,180	31,463	120,315	31,498
Subtotal - School Facilities³		120,180	31,463	120,315	31,498
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	109,286	38,758
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	44,723	N/A1	62,175	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		180,582	25,600	307,320	64,358
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,286	N/A1	9,286	N/A1
	Special Education - Homebound ⁷	15,695	N/A1	17,264	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,137	N/A1	6,137	N/A1
Subtotal - Categorical Accounts³		34,886	0	36,455	0
V. Lottery Funded Programs					
	At-Risk	223,018	79,093	225,868	80,103
	Early Reading Intervention	24,914	8,836	24,914	8,836
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	3,898	N/A1	4,383	N/A1
	K-3 Primary Class Size Reduction	296,084	105,005	299,555	106,236
	Remedial Summer School ⁷	45,898	N/A1	47,816	N/A1
	School Breakfast ⁷	1,625	N/A1	1,844	N/A1
	SOL Algebra Readiness	23,134	8,204	23,134	8,204
	Virginia Preschool Initiative	79,726	28,275	84,155	29,845
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	235,974	83,687	224,778	79,717
Subtotal - Lottery Funded Programs³		934,271	313,100	936,447	312,941
Total State & Local Funds³		\$8,780,881	\$2,662,685	\$9,029,815	\$2,724,483
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
112	HAMPTON CITY	20,912.65	20,912.65	20,611.55	20,611.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2358		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	76,379,171	23,567,402	74,113,701	22,868,373
	Sales Tax ⁸	23,772,664	N/A1	24,976,467	N/A1
⇒	Textbooks	1,894,121	584,446	1,866,850	576,031
⇒	Vocational Education	1,614,126	498,051	1,590,886	490,881
⇒	Gifted Education	719,165	221,904	708,811	218,709
⇒	Special Education	10,659,625	3,289,112	10,506,148	3,241,756
⇒	Prevention, Intervention & Remediation	2,125,532	655,850	2,094,929	646,407
⇒	VRS Retirement (Includes RHCC)	5,609,488	1,730,852	5,528,723	1,705,931
⇒	Social Security	4,330,972	1,336,356	4,268,615	1,317,115
⇒	Group Life	191,777	59,174	189,016	58,322
⇒	English as a Second Language	406,372	125,389	459,346	141,735
Subtotal - SOQ Accounts³		127,703,013	32,068,536	126,303,492	31,265,260
III. School Facilities:					
	School Construction Grants Program⁴	435,506	102,692	427,936	100,907
Subtotal - School Facilities³		435,506	102,692	427,936	100,907
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,842,908	568,644
	Academic Year Governor's School⁵	354,416	N/A1	459,545	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition ^{5, 7}	1,792,715	N/A1	2,156,432	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,064,000	202,400	1,064,000	202,400
Subtotal - Incentive Accounts³		3,242,565	202,400	5,554,319	771,044
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	123,619	N/A1	123,619	N/A1
	Special Education - Homebound ⁷	120,073	N/A1	132,081	N/A1
	Special Education - State-Operated Pgms ⁶	209,296	N/A1	230,051	N/A1
	Special Education - Jails ⁷	28,478	N/A1	28,478	N/A1
	Career and Technical Education ^{5, 6}	303,406	N/A1	303,406	N/A1
Subtotal - Categorical Accounts³		806,065	0	838,827	0
V. Lottery Funded Programs					
	At-Risk	1,864,602	575,338	1,837,890	567,096
	Early Reading Intervention	398,589	122,988	393,900	121,541
	Enrollment Loss	1,040,838	N/A1	757,929	N/A1
	Foster Care ⁷	280,307	N/A1	300,747	N/A1
	K-3 Primary Class Size Reduction	2,735,636	844,102	2,695,838	831,822
	Remedial Summer School ⁷	1,425,802	N/A1	1,608,581	N/A1
	School Breakfast ⁷	125,274	N/A1	127,872	N/A1
	SOL Algebra Readiness	285,037	87,950	280,248	86,473
	Virginia Preschool Initiative	2,659,416	820,584	2,673,172	824,829
	Mentor Teacher Program	22,707	N/A1	22,707	N/A1
	Additional Support for School Construction and Operating Costs	3,807,740	1,174,908	3,531,294	1,089,609
Subtotal - Lottery Funded Programs³		14,645,948	3,625,870	14,230,178	3,521,370
Total State & Local Funds³		\$146,833,097	\$35,999,498	\$147,354,752	\$35,658,581
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
113	HARRISONBURG CITY	4,363.25	4,363.25	4,409.55	4,409.55
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.4099					
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,785,334	8,881,052	12,824,016	8,907,921
	Sales Tax ⁸	3,775,725	N/A1	3,966,920	N/A1
⇒	Textbooks	305,160	211,973	308,398	214,222
⇒	Vocational Education	213,705	148,445	215,972	150,020
⇒	Gifted Education	115,864	80,482	117,093	81,336
⇒	Special Education	1,032,476	717,187	1,043,432	724,797
⇒	Prevention, Intervention & Remediation	432,559	300,467	437,149	303,656
⇒	VRS Retirement (Includes RHCC)	829,071	575,896	837,868	582,007
⇒	Social Security	641,114	445,336	647,917	450,061
⇒	Group Life	28,322	19,673	28,623	19,882
⇒	English as a Second Language	1,037,450	720,642	1,104,207	767,013
Subtotal - SOQ Accounts³		21,196,780	12,101,153	21,531,595	12,200,915
II. School Facilities:					
		152,324	62,438	152,840	62,649
Subtotal - School Facilities³		152,324	62,438	152,840	62,649
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	283,626	197,015
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	766,986	N/A1	990,359	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		980,845	41,200	1,487,844	238,215
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,812	N/A1	26,812	N/A1
	Special Education - Homebound ⁷	9,771	N/A1	10,749	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,866	N/A1	6,866	N/A1
	Career and Technical Education ^{5, 6}	15,343	N/A1	15,343	N/A1
Subtotal - Categorical Accounts³		62,997	0	63,974	0
V. Lottery Funded Programs					
	At-Risk	542,754	377,012	548,278	380,849
	Early Reading Intervention	115,871	80,487	117,682	81,745
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	628,599	436,642	635,179	441,213
	Remedial Summer School ⁷	252,450	N/A1	291,486	N/A1
	School Breakfast ⁷	13,680	N/A1	15,662	N/A1
	SOL Algebra Readiness	49,891	34,656	49,891	34,656
	Virginia Preschool Initiative	570,037	395,964	594,821	413,179
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs	613,461	426,127	583,359	405,218
Subtotal - Lottery Funded Programs³		2,791,863	1,750,888	2,841,478	1,756,860
Total State & Local Funds³		\$25,184,809	\$13,955,679	\$26,077,731	\$14,258,639
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,955.60	3,955.60	3,992.50	3,992.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2236		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,509,926	4,466,795	15,636,880	4,503,357
	Sales Tax ⁸	3,452,298	N/A1	3,627,116	N/A1
⇒	Textbooks	363,990	104,828	367,386	105,806
⇒	Vocational Education	279,473	80,487	285,179	82,131
⇒	Gifted Education	138,201	39,801	142,590	41,065
⇒	Special Education	1,695,263	488,229	1,729,676	498,139
⇒	Prevention, Intervention & Remediation	623,439	179,548	635,454	183,008
⇒	VRS Retirement (Includes RHCC)	1,050,326	302,489	1,069,423	307,989
⇒	Social Security	810,778	233,501	827,640	238,357
⇒	Group Life	33,782	9,729	37,197	10,713
⇒	English as a Second Language	109,581	31,559	157,412	45,334
Subtotal - SOQ Accounts³		24,067,057	5,936,966	24,515,953	6,015,899
II. School Facilities:					
School Construction Grants Program⁴		162,476	36,330	163,018	36,451
Subtotal - School Facilities³		162,476	36,330	163,018	36,451
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	356,474	102,663
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		273,717	51,600	630,191	154,263
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	24,017	N/A1	24,017	N/A1
	Special Education - Homebound ⁷	68,201	N/A1	75,020	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	11,625	N/A1	11,625	N/A1
Subtotal - Categorical Accounts³		110,526	0	117,346	0
V. Lottery Funded Programs					
	At-Risk	895,498	257,900	908,713	261,706
	Early Reading Intervention	121,486	34,987	123,868	35,673
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	24,896	N/A1	26,606	N/A1
	K-3 Primary Class Size Reduction	806,668	232,317	813,874	234,392
	Remedial Summer School ⁷	110,236	N/A1	111,073	N/A1
	School Breakfast ⁷	14,593	N/A1	19,293	N/A1
	SOL Algebra Readiness	75,375	21,708	77,859	22,423
	Virginia Preschool Initiative	437,890	126,111	447,206	128,793
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs	731,727	210,734	694,939	200,140
Subtotal - Lottery Funded Programs³		3,223,489	883,757	3,228,551	883,127
Total State & Local Funds³		\$27,837,265	\$6,908,653	\$28,655,059	\$7,089,740
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,214.95	8,214.95	8,129.20	8,129.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3327		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,740,683	12,833,696	25,094,874	12,511,711
	Sales Tax ⁸	9,253,060	N/A1	9,721,617	N/A1
⇒	Textbooks	649,707	323,929	642,925	320,547
⇒	Vocational Education	312,465	155,787	314,628	156,866
⇒	Gifted Education	252,164	125,723	249,532	124,411
⇒	Special Education	3,623,494	1,806,588	3,585,671	1,787,731
⇒	Prevention, Intervention & Remediation	992,212	494,694	981,855	489,530
⇒	VRS Retirement (Includes RHCC)	1,935,088	964,789	1,914,889	954,718
⇒	Social Security	1,496,541	746,140	1,480,920	738,352
⇒	Group Life	65,782	32,797	65,095	32,455
⇒	English as a Second Language	85,194	42,476	100,673	50,193
Subtotal - SOQ Accounts³		44,406,390	17,526,619	44,152,679	17,166,514
II. School Facilities:					
School Construction Grants Program⁴		213,956	71,183	212,493	70,696
Subtotal - School Facilities³		213,956	71,183	212,493	70,696
III. Incentive Programs:					
	Alternative Education^{5, 6}	247,866	N/A1	257,036	N/A1
	Compensation Supplement	0	0	623,831	311,027
	Academic Year Governor's School⁵	339,976	N/A1	339,976	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	979,174	N/A1	1,088,500	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		2,160,592	98,400	2,902,919	409,427
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	45,813	N/A1	45,813	N/A1
	Special Education - Homebound ⁷	72,121	N/A1	76,743	N/A1
	Special Education - State-Operated Pgm ⁶	701,368	N/A1	817,074	N/A1
	Special Education - Jails ⁷	146,428	N/A1	146,428	N/A1
	Career and Technical Education ^{5, 6}	27,116	N/A1	27,116	N/A1
Subtotal - Categorical Accounts³		1,012,021	0	1,132,349	0
V. Lottery Funded Programs					
	At-Risk	1,133,398	565,085	1,121,640	559,223
	Early Reading Intervention	133,077	66,349	133,077	66,349
	Enrollment Loss	171,829	N/A1	185,297	N/A1
	Foster Care ⁷	163,827	N/A1	176,829	N/A1
	K-3 Primary Class Size Reduction	1,346,207	671,187	1,332,104	664,156
	Remedial Summer School ⁷	195,994	N/A1	199,948	N/A1
	School Breakfast ⁷	11,488	N/A1	11,982	N/A1
	SOL Algebra Readiness	121,377	60,516	119,329	59,495
	Virginia Preschool Initiative	984,935	491,065	1,008,958	503,043
	Mentor Teacher Program	6,456	N/A1	6,456	N/A1
	Additional Support for School Construction and Operating Costs	1,306,102	651,192	1,216,144	606,341
Subtotal - Lottery Funded Programs³		5,574,690	2,505,394	5,511,764	2,458,607
Total State & Local Funds³		\$53,367,649	\$20,201,596	\$53,912,204	\$20,105,244

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,391.60	2,391.60	2,374.75	2,374.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2249		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,585,885	2,491,247	8,400,847	2,437,557
	Sales Tax ⁸	2,703,268	N/A1	2,840,156	N/A1
⇒	Textbooks	219,704	63,748	218,156	63,299
⇒	Vocational Education	265,083	76,916	263,216	76,374
⇒	Gifted Education	83,418	24,204	82,830	24,034
⇒	Special Education	910,181	264,095	901,928	261,700
⇒	Prevention, Intervention & Remediation	376,307	109,188	373,656	108,418
⇒	VRS Retirement (Includes RHCC)	633,975	183,952	629,509	182,656
⇒	Social Security	489,384	141,998	485,937	140,997
⇒	Group Life	20,391	5,917	20,247	5,875
⇒	English as a Second Language	126,646	36,747	158,535	46,000
Subtotal - SOQ Accounts³		14,414,242	3,398,012	14,375,017	3,346,910
II. School Facilities:					
	School Construction Grants Program⁴	138,466	31,141	138,045	31,046
Subtotal - School Facilities³		138,466	31,141	138,045	31,046
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	207,996	60,351
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	146,049	N/A1	162,122	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		341,766	36,000	565,835	96,351
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,742	N/A1	14,742	N/A1
	Special Education - Homebound ⁷	48,123	N/A1	52,935	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,143	N/A1	2,143	N/A1
	Career and Technical Education ^{5, 6}	11,193	N/A1	11,193	N/A1
Subtotal - Categorical Accounts³		76,200	0	81,013	0
V. Lottery Funded Programs					
	At-Risk	478,630	138,877	474,866	137,785
	Early Reading Intervention	52,318	15,180	49,940	14,490
	Enrollment Loss	47,496	N/A1	41,731	N/A1
	Foster Care ⁷	31,157	N/A1	33,666	N/A1
	K-3 Primary Class Size Reduction	568,773	165,033	564,566	163,812
	Remedial Summer School ⁷	135,227	N/A1	141,228	N/A1
	School Breakfast ⁷	6,716	N/A1	7,198	N/A1
	SOL Algebra Readiness	46,101	13,376	43,723	12,686
	Virginia Preschool Initiative	218,578	63,422	218,578	63,422
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs	441,670	128,153	412,660	119,736
Subtotal - Lottery Funded Programs³		2,030,005	524,041	1,991,495	511,931
Total State & Local Funds³		\$17,000,679	\$3,989,194	\$17,151,405	\$3,986,238
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	28,689.70	28,689.70	28,055.50	28,055.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2531		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	101,549,290	34,411,736	97,429,494	33,015,671
	Sales Tax ⁸	33,738,550	N/A1	35,447,006	N/A1
⇒	Textbooks	2,539,686	860,617	2,483,545	841,592
⇒	Vocational Education	1,392,842	471,989	1,362,052	461,555
⇒	Gifted Education	985,703	334,023	963,914	326,639
⇒	Special Education	11,764,157	3,986,488	11,483,150	3,891,264
⇒	Prevention, Intervention & Remediation	3,342,821	1,132,773	3,268,926	1,107,732
⇒	VRS Retirement (Includes RHCC)	7,178,493	2,432,557	7,019,809	2,378,784
⇒	Social Security	5,549,939	1,880,693	5,427,255	1,839,119
⇒	Group Life	235,712	79,875	230,501	78,109
⇒	English as a Second Language	349,494	118,432	355,862	120,590
Subtotal - SOQ Accounts³		168,626,687	45,709,183	165,471,514	44,061,055
II. School Facilities:					
	School Construction Grants Program⁴	552,078	139,731	539,710	136,601
Subtotal - School Facilities³		552,078	139,731	539,710	136,601
III. Incentive Programs:					
	Alternative Education^{5, 6}	713,702	N/A1	740,006	N/A1
	Compensation Supplement	0	0	2,346,921	795,295
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ⁶	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7}	3,661,597	N/A1	4,087,293	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,350,000	259,600	1,350,000	259,600
Subtotal - Incentive Accounts³		5,772,451	259,600	8,571,372	1,054,895
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	183,536	N/A1	183,536	N/A1
	Special Education - Homebound ⁷	250,203	N/A1	275,223	N/A1
	Special Education - State-Operated Pgm ⁶	1,028,337	N/A1	1,087,268	N/A1
	Special Education - Jails ⁷	15,772	N/A1	15,772	N/A1
	Career and Technical Education ^{5, 6}	213,776	N/A1	213,776	N/A1
Subtotal - Categorical Accounts³		1,719,701	0	1,803,652	0
V. Lottery Funded Programs					
	At-Risk	3,546,262	1,201,712	3,466,782	1,174,779
	Early Reading Intervention	511,019	173,168	499,561	169,285
	Enrollment Loss	1,742,777	N/A1	1,541,804	N/A1
	Foster Care ⁷	110,447	N/A1	118,702	N/A1
	K-3 Primary Class Size Reduction	4,968,786	1,683,759	4,856,486	1,645,704
	Remedial Summer School ⁷	1,660,377	N/A1	1,734,360	N/A1
	School Breakfast ⁷	86,587	N/A1	116,323	N/A1
	SOL Algebra Readiness	405,077	137,267	398,006	134,871
	Virginia Preschool Initiative	4,696,507	1,591,493	4,759,247	1,612,753
	Mentor Teacher Program	24,265	N/A1	24,265	N/A1
	Additional Support for School Construction and Operating Costs	5,105,516	1,730,092	4,697,824	1,591,939
Subtotal - Lottery Funded Programs³		22,857,620	6,517,491	22,213,360	6,329,331
Total State & Local Funds³		\$199,528,537	\$52,626,005	\$198,599,608	\$51,581,882
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
118	NORFOLK CITY	31,697.80	31,697.80	31,138.35	31,138.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2588		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	111,376,608	38,888,648	107,712,727	37,609,355
	Sales Tax ⁸	33,550,286	N/A1	35,249,209	N/A1
⇒	Textbooks	2,784,557	972,266	2,735,411	955,106
⇒	Vocational Education	1,621,114	566,034	1,592,502	556,044
⇒	Gifted Education	1,080,743	377,356	1,061,668	370,696
⇒	Special Education	12,686,981	4,429,831	12,463,062	4,351,647
⇒	Prevention, Intervention & Remediation	4,369,960	1,525,831	4,292,833	1,498,901
⇒	VRS Retirement (Includes RHCC)	7,964,605	2,780,949	7,824,034	2,731,867
⇒	Social Security	6,155,535	2,149,288	6,046,893	2,111,355
⇒	Group Life	258,439	90,237	253,877	88,645
⇒	English as a Second Language	519,589	181,422	691,264	241,364
Subtotal - SOQ Accounts³		182,368,417	51,961,862	179,923,480	50,514,980
II. School Facilities:					
	School Construction Grants Program⁴	592,356	153,302	582,105	150,649
Subtotal - School Facilities³		592,356	153,302	582,105	150,649
III. Incentive Programs:					
	Alternative Education^{5, 6}	461,943	N/A1	478,901	N/A1
	Compensation Supplement	0	0	2,561,852	894,505
	Academic Year Governor's School⁵	1,059,327	N/A1	1,065,293	N/A1
	ISAP	62,869	N/A1	62,869	N/A1
	Special Education - Regional Tuition ^{5, 7}	4,512,712	N/A1	4,818,285	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,610,000	306,400	1,610,000	306,400
Subtotal - Incentive Accounts³		7,706,851	306,400	10,597,200	1,200,905
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	197,348	N/A1	197,348	N/A1
	Special Education - Homebound ⁷	291,085	N/A1	320,193	N/A1
	Special Education - State-Operated Pgms ⁶	5,103,644	N/A1	5,957,031	N/A1
	Special Education - Jails ⁷	176,719	N/A1	176,719	N/A1
	Career and Technical Education ^{5, 6}	209,131	N/A1	209,131	N/A1
Subtotal - Categorical Accounts³		6,027,484	0	6,909,979	0
V. Lottery Funded Programs					
	At-Risk	5,230,852	1,826,423	5,138,640	1,794,226
	Early Reading Intervention	770,912	269,174	757,267	264,410
	Enrollment Loss	1,380,686	N/A1	1,354,596	N/A1
	Foster Care ⁷	146,538	N/A1	155,265	N/A1
	K-3 Primary Class Size Reduction	6,788,231	2,370,203	6,668,744	2,328,482
	Remedial Summer School ⁷	1,214,714	N/A1	1,159,160	N/A1
	School Breakfast ⁷	34,862	N/A1	37,636	N/A1
	SOL Algebra Readiness	518,125	180,910	511,108	178,460
	Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	2,695,661
	Mentor Teacher Program	33,170	N/A1	33,170	N/A1
	Additional Support for School Construction and Operating Costs	5,597,778	1,954,540	5,174,248	1,806,659
Subtotal - Lottery Funded Programs³		29,302,791	9,250,327	28,710,173	9,067,898
Total State & Local Funds³		\$225,997,899	\$61,671,891	\$226,722,937	\$60,934,432
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
119	NORTON CITY	814.90	814.90	846.55	846.55
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.3095		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,811,593	1,260,229	2,912,929	1,305,650
	Sales Tax ⁸	678,231	N/A1	712,575	N/A1
⇒	Textbooks	66,690	29,892	69,280	31,053
⇒	Vocational Education	58,520	26,230	60,208	26,987
⇒	Gifted Education	25,321	11,350	26,889	12,052
⇒	Special Education	188,501	84,491	195,237	87,510
⇒	Prevention, Intervention & Remediation	81,590	36,571	84,759	37,991
⇒	VRS Retirement (Includes RHCC)	183,436	82,221	190,561	85,414
⇒	Social Security	141,797	63,557	147,305	66,026
⇒	Group Life	6,190	2,774	6,430	2,882
⇒	English as a Second Language	1,213	544	1,235	554
Subtotal - SOQ Accounts³		4,243,082	1,597,859	4,407,408	1,656,119
II. School Facilities:					
		111,223	34,424	111,553	34,526
Subtotal - School Facilities³		111,223	34,424	111,553	34,526
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	64,884	29,083
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		109,859	20,400	174,743	49,483
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,358	N/A1	4,358	N/A1
	Special Education - Homebound ⁷	7,457	N/A1	8,202	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,101	N/A1	27,101	N/A1
Subtotal - Categorical Accounts³		38,916	0	39,662	0
V. Lottery Funded Programs					
	At-Risk	92,288	41,366	95,640	42,868
	Early Reading Intervention	8,474	3,798	8,474	3,798
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	60,670	N/A1	65,346	N/A1
	K-3 Primary Class Size Reduction	93,233	41,789	97,209	43,572
	Remedial Summer School ⁷	19,864	N/A1	20,915	N/A1
	School Breakfast ⁷	302	N/A1	231	N/A1
	SOL Algebra Readiness	13,074	5,860	13,074	5,860
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs	134,066	60,092	131,049	58,739
Subtotal - Lottery Funded Programs³		422,417	152,905	432,383	154,837
Total State & Local Funds³		\$4,925,497	\$1,805,588	\$5,165,749	\$1,894,965
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,394.90	4,394.90	4,250.90	4,250.90
		FY 2009		FY 2010	
2008-2010 Composite Index:		FY 2009 State Share		FY 2010 State Share	
0.2008		FY 2009 Local Share		FY 2010 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	17,503,175	4,397,695	16,642,664	4,181,490
	Sales Tax ⁸	4,305,919	N/A1	4,523,963	N/A1
⇒	Textbooks	416,290	104,593	402,650	101,166
⇒	Vocational Education	481,199	120,902	465,433	116,941
⇒	Gifted Education	158,058	39,712	152,879	38,411
⇒	Special Education	2,233,889	561,267	2,160,695	542,877
⇒	Prevention, Intervention & Remediation	1,145,044	287,694	1,104,129	277,414
⇒	VRS Retirement (Includes RHCC)	1,299,590	326,523	1,257,008	315,825
⇒	Social Security	1,004,548	252,394	971,633	244,124
⇒	Group Life	42,149	10,590	40,768	10,243
⇒	English as a Second Language	36,507	9,172	42,891	10,776
Subtotal - SOQ Accounts³		28,626,368	6,110,542	27,764,713	5,839,267
II. School Facilities:					
	School Construction Grants Program⁴	174,811	35,102	172,067	34,551
Subtotal - School Facilities³		174,811	35,102	172,067	34,551
III. Incentive Programs:					
	Alternative Education^{5, 6}	120,723	N/A1	125,052	N/A1
	Compensation Supplement	0	0	414,473	104,137
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition^{5, 7}	12,753	N/A1	12,753	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		467,052	56,800	885,854	160,937
IV. Categorical Programs:					
	Adult Education⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom⁷	0	N/A1	0	N/A1
	School Lunch⁷	28,711	N/A1	28,711	N/A1
	Special Education - Homebound⁷	32,019	N/A1	34,360	N/A1
	Special Education - State-Operated Pkgs⁶	9,480	N/A1	9,480	N/A1
	Special Education - Jails⁷	145,966	N/A1	145,966	N/A1
	Career and Technical Education^{5, 6}	67,566	N/A1	67,566	N/A1
Subtotal - Categorical Accounts³		292,490	0	294,831	0
V. Lottery Funded Programs					
	At-Risk	1,090,749	274,052	1,054,851	265,033
	Early Reading Intervention	161,834	40,661	156,930	39,429
	Enrollment Loss	420,167	N/A1	394,632	N/A1
	Foster Care⁷	9,746	N/A1	10,396	N/A1
	K-3 Primary Class Size Reduction	1,018,160	255,814	984,687	247,404
	Remedial Summer School⁷	170,581	N/A1	178,020	N/A1
	School Breakfast⁷	17,384	N/A1	20,838	N/A1
	SOL Algebra Readiness	95,277	23,938	90,269	22,680
	Virginia Preschool Initiative	839,160	210,840	858,341	215,659
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs	836,865	210,263	761,645	191,364
Subtotal - Lottery Funded Programs³		4,660,813	1,015,568	4,511,499	981,569
Total State & Local Funds³		\$34,221,534	\$7,218,012	\$33,628,964	\$7,016,324
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
121	PORTSMOUTH CITY	14,013.45	14,013.45	13,723.40	13,723.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	55,393,936	14,831,642	53,535,368	14,334,013
	Sales Tax ⁸	12,846,153	N/A1	13,496,658	N/A1
⇒	Textbooks	1,310,097	350,777	1,282,981	343,516
⇒	Vocational Education	1,171,704	313,722	1,147,452	307,229
⇒	Gifted Education	508,475	136,143	497,951	133,326
⇒	Special Education	7,107,599	1,903,049	6,960,487	1,863,660
⇒	Prevention, Intervention & Remediation	2,122,331	568,251	2,078,403	556,489
⇒	VRS Retirement (Includes RHCC)	3,890,941	1,041,794	3,810,406	1,020,230
⇒	Social Security	3,006,636	805,022	2,944,405	788,360
⇒	Group Life	132,646	35,516	129,900	34,781
⇒	English as a Second Language	53,587	14,348	72,907	19,521
Subtotal - SOQ Accounts³		87,544,105	20,000,264	85,956,918	19,401,125
II. School Facilities:					
School Construction Grants Program⁴		332,525	70,229	326,832	69,027
Subtotal - School Facilities³		332,525	70,229	326,832	69,027
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,255,702	336,212
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	Special Education - Regional Tuition ^{5, 7}	3,032,623	N/A1	3,327,341	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		3,771,916	140,000	5,322,336	476,212
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	85,021	N/A1	85,021	N/A1
	Special Education - Homebound ⁷	76,581	N/A1	80,708	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,402	N/A1	69,402	N/A1
	Career and Technical Education ^{5, 6}	84,602	N/A1	84,602	N/A1
Subtotal - Categorical Accounts³		362,241	0	366,367	0
V. Lottery Funded Programs					
	At-Risk	2,286,824	612,294	2,239,952	599,744
	Early Reading Intervention	314,615	84,238	307,355	82,294
	Enrollment Loss	835,526	N/A1	792,040	N/A1
	Foster Care ⁷	106,207	N/A1	113,248	N/A1
	K-3 Primary Class Size Reduction	3,064,776	820,589	3,001,023	803,519
	Remedial Summer School ⁷	319,521	N/A1	298,108	N/A1
	School Breakfast ⁷	40,525	N/A1	46,423	N/A1
	SOL Algebra Readiness	227,316	60,864	222,371	59,539
	Virginia Preschool Initiative	2,711,894	726,105	2,735,558	732,441
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	Additional Support for School Construction and Operating Costs	2,633,681	705,164	2,426,861	649,788
Subtotal - Lottery Funded Programs³		12,550,680	3,009,254	12,192,734	2,927,325
Total State & Local Funds³		\$104,561,467	\$23,219,747	\$104,165,187	\$22,873,689
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,571.60	1,571.60	1,588.90	1,588.90
		2008-2010 Composite Index:		FY 2009	
		0.2837		FY 2010	
		FY 2009 State Share		FY 2010 State Share	
		FY 2009 Local Share		FY 2010 Local Share	
I. SOQ Programs:					
⇒	Basic Aid	5,689,169	2,253,270	5,717,944	2,264,667
	Sales Tax ⁸	1,232,561	N/A1	1,294,976	N/A1
⇒	Textbooks	133,422	52,844	134,891	53,425
⇒	Vocational Education	106,945	42,357	108,122	42,823
⇒	Gifted Education	50,658	20,064	51,216	20,285
⇒	Special Education	687,825	272,422	695,397	275,421
⇒	Prevention, Intervention & Remediation	108,071	42,803	110,399	43,725
⇒	VRS Retirement (Includes RHCC)	389,505	154,269	393,793	155,967
⇒	Social Security	301,698	119,491	305,019	120,807
⇒	Group Life	13,509	5,350	13,658	5,409
⇒	English as a Second Language	6,292	2,492	7,261	2,876
Subtotal - SOQ Accounts³		8,719,655	2,965,362	8,832,676	2,985,405
II. School Facilities:					
		122,898	34,866	123,106	34,925
School Construction Grants Program⁴					
Subtotal - School Facilities³		122,898	34,866	123,106	34,925
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	128,609	50,937
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		161,859	30,800	290,468	81,737
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,455	N/A1	7,455	N/A1
	Special Education - Homebound ⁷	21,744	N/A1	22,012	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	36,723	N/A1	36,723	N/A1
Subtotal - Categorical Accounts³		67,439	0	67,707	0
V. Lottery Funded Programs					
	At-Risk	94,519	37,435	95,590	37,860
	Early Reading Intervention	32,965	13,056	32,965	13,056
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	171,983	68,116	173,510	68,721
	Remedial Summer School ⁷	11,965	N/A1	12,350	N/A1
	School Breakfast ⁷	2,217	N/A1	2,908	N/A1
	SOL Algebra Readiness	13,469	5,335	13,469	5,335
	Virginia Preschool Initiative	25,787	10,213	30,085	11,916
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs	268,218	106,231	255,157	101,058
Subtotal - Lottery Funded Programs³		622,013	240,386	616,924	237,946
Total State & Local Funds³		\$9,693,864	\$3,271,414	\$9,930,881	\$3,340,013
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	21,509.50	21,509.50	20,998.75	20,998.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4272		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	59,397,163	44,299,001	56,823,045	42,379,198
	Sales Tax ⁸	27,877,447	N/A1	29,289,108	N/A1
⇒	Textbooks	1,460,242	1,089,063	1,425,569	1,063,203
⇒	Vocational Education	1,145,820	854,564	1,118,612	834,272
⇒	Gifted Education	566,750	422,687	553,292	412,651
⇒	Special Education	11,285,708	8,416,994	11,029,753	8,226,101
⇒	Prevention, Intervention & Remediation	3,301,932	2,462,614	3,223,527	2,404,138
⇒	VRS Retirement (Includes RHCC)	4,842,012	3,611,221	4,727,037	3,525,472
⇒	Social Security	3,745,475	2,793,413	3,656,538	2,727,082
⇒	Group Life	160,168	119,455	156,365	116,619
⇒	English as a Second Language	367,323	273,953	370,600	276,397
Subtotal - SOQ Accounts³		114,150,040	64,342,965	112,373,446	61,965,133
II. School Facilities:					
School Construction Grants Program⁴		359,357	153,517	352,831	150,729
Subtotal - School Facilities³		359,357	153,517	352,831	150,729
III. Incentive Programs:					
	Alternative Education^{5, 6}	131,771	N/A1	136,722	N/A1
	Compensation Supplement	0	0	1,515,539	1,130,304
	Academic Year Governor's School⁵	1,887,184	N/A1	1,889,931	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7}	24,990	N/A1	24,990	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,480,000	285,600	1,480,000	285,600
Subtotal - Incentive Accounts³		3,571,097	285,600	5,094,334	1,415,904
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	127,357	N/A1	127,357	N/A1
	Special Education - Homebound ⁷	431,119	N/A1	474,231	N/A1
	Special Education - State-Operated Pgms ⁶	5,153,387	N/A1	5,484,708	N/A1
	Special Education - Jails ⁷	167,375	N/A1	167,375	N/A1
	Career and Technical Education ^{5, 6}	674,510	N/A1	674,510	N/A1
Subtotal - Categorical Accounts³		6,602,618	0	6,977,051	0
V. Lottery Funded Programs					
	At-Risk	6,043,244	4,507,112	5,901,797	4,401,620
	Early Reading Intervention	449,896	335,537	439,352	327,673
	Enrollment Loss	594,326	N/A1	621,940	N/A1
	Foster Care ⁷	200,820	N/A1	211,774	N/A1
	K-3 Primary Class Size Reduction	5,503,195	4,104,338	5,373,290	4,007,454
	Remedial Summer School ⁷	1,144,445	N/A1	1,101,599	N/A1
	School Breakfast ⁷	113,387	N/A1	143,774	N/A1
	SOL Algebra Readiness	380,549	283,817	373,368	278,462
	Virginia Preschool Initiative	4,986,797	3,719,203	5,086,464	3,793,536
	Mentor Teacher Program	25,824	N/A1	25,824	N/A1
	Additional Support for School Construction and Operating Costs	2,935,516	2,189,337	2,696,576	2,011,134
Subtotal - Lottery Funded Programs³		22,378,000	15,139,344	21,975,759	14,819,879
Total State & Local Funds³		\$147,061,112	\$79,921,426	\$146,773,421	\$78,351,645
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	11,905.65	11,905.65	11,715.85	11,715.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3420		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	38,413,235	19,965,541	37,275,914	19,374,411
	Sales Tax ⁸	12,686,049	N/A1	13,328,446	N/A1
⇒	Textbooks	928,476	482,582	913,674	474,888
⇒	Vocational Education	540,540	280,950	531,923	276,471
⇒	Gifted Education	360,360	187,300	354,615	184,314
⇒	Special Education	4,245,983	2,206,879	4,178,294	2,171,697
⇒	Prevention, Intervention & Remediation	1,911,476	993,503	1,881,003	977,664
⇒	VRS Retirement (Includes RHCC)	2,710,536	1,408,819	2,675,033	1,390,367
⇒	Social Security	2,099,490	1,091,224	2,066,020	1,073,828
⇒	Group Life	94,007	48,861	92,508	48,082
⇒	English as a Second Language	556,832	289,417	604,253	314,065
Subtotal - SOQ Accounts³		64,546,984	26,955,076	63,901,683	26,285,787
II. School Facilities:					
School Construction Grants Program⁴		264,221	90,364	260,756	89,179
Subtotal - School Facilities³		264,221	90,364	260,756	89,179
III. Incentive Programs:					
	Alternative Education^{5, 6}	204,146	N/A1	211,454	N/A1
	Compensation Supplement	0	0	925,084	480,819
	Academic Year Governor's School⁵	403,107	N/A1	406,054	N/A1
	ISAE ^P	39,293	N/A1	39,293	N/A1
	Special Education - Regional Tuition ^{5, 7}	1,426,990	N/A1	1,426,990	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		2,955,536	166,000	3,890,875	646,819
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	74,375	N/A1	74,375	N/A1
	Special Education - Homebound ⁷	166,340	N/A1	168,291	N/A1
	Special Education - State-Operated Pgms ⁶	665,165	N/A1	705,319	N/A1
	Special Education - Jails ⁷	177,736	N/A1	177,736	N/A1
	Career and Technical Education ^{5, 6}	63,039	N/A1	63,039	N/A1
Subtotal - Categorical Accounts³		1,169,694	0	1,211,799	0
V. Lottery Funded Programs					
	At-Risk	2,433,237	1,264,692	2,396,165	1,245,423
	Early Reading Intervention	234,182	121,718	232,163	120,668
	Enrollment Loss	484,610	N/A1	422,761	N/A1
	Foster Care ⁷	84,957	N/A1	91,754	N/A1
	K-3 Primary Class Size Reduction	2,599,528	1,351,122	2,561,064	1,331,131
	Remedial Summer School ⁷	343,171	N/A1	366,420	N/A1
	School Breakfast ⁷	21,948	N/A1	28,169	N/A1
	SOL Algebra Readiness	200,148	104,028	196,024	101,885
	Virginia Preschool Initiative	1,741,068	904,932	1,748,964	909,036
	Mentor Teacher Program	11,799	N/A1	11,799	N/A1
	Additional Support for School Construction and Operating Costs	1,866,509	970,131	1,728,287	898,289
Subtotal - Lottery Funded Programs³		10,021,157	4,716,623	9,783,571	4,606,432
Total State & Local Funds³		\$78,957,592	\$31,928,063	\$79,048,684	\$31,628,217
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,574.60	2,574.60	2,555.00	2,555.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,179,766	4,492,752	6,986,607	4,371,883
	Sales Tax ⁸	3,733,888	N/A1	3,922,965	N/A1
⇒	Textbooks	187,693	117,449	186,264	116,555
⇒	Vocational Education	131,442	82,250	130,441	81,624
⇒	Gifted Education	71,264	44,593	70,721	44,254
⇒	Special Education	913,758	571,786	906,802	567,433
⇒	Prevention, Intervention & Remediation	213,791	133,780	212,163	132,762
⇒	VRS Retirement (Includes RHCC)	546,355	341,882	542,195	339,280
⇒	Social Security	422,831	264,587	419,612	262,573
⇒	Group Life	19,004	11,892	18,859	11,801
⇒	English as a Second Language	20,893	13,074	26,776	16,755
Subtotal - SOQ Accounts³		13,440,685	6,074,045	13,423,405	5,944,920
II. School Facilities:					
	School Construction Grants Program⁴	132,927	51,164	132,504	51,001
Subtotal - School Facilities³		132,927	51,164	132,504	51,001
III. Incentive Programs:					
	Alternative Education^{5, 6}	344,642	N/A1	357,565	N/A1
	Compensation Supplement	0	0	179,160	112,110
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	510,347	N/A1	614,325	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,102,706	41,200	1,398,767	153,310
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,624	N/A1	15,624	N/A1
	Special Education - Homebound ⁷	39,653	N/A1	43,619	N/A1
	Special Education - State-Operated Pgms ⁶	2,084,677	N/A1	2,232,422	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,701	N/A1	5,701	N/A1
Subtotal - Categorical Accounts³		2,145,655	0	2,297,365	0
V. Lottery Funded Programs					
	At-Risk	207,279	129,705	205,569	128,635
	Early Reading Intervention	64,164	40,151	64,164	40,151
	Enrollment Loss	31,000	N/A1	24,114	N/A1
	Foster Care ⁷	218,453	N/A1	233,291	N/A1
	K-3 Primary Class Size Reduction	339,163	212,232	336,682	210,679
	Remedial Summer School ⁷	85,337	N/A1	94,303	N/A1
	School Breakfast ⁷	6,094	N/A1	5,851	N/A1
	SOL Algebra Readiness	28,955	18,119	25,100	15,706
	Virginia Preschool Initiative	166,077	103,923	162,386	101,613
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs	377,317	236,107	352,333	220,473
Subtotal - Lottery Funded Programs³		1,529,405	740,237	1,509,357	717,257
Total State & Local Funds³		\$18,351,378	\$6,906,646	\$18,761,398	\$6,866,488
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,538.75	13,538.75	13,584.80	13,584.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2983		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	46,873,785	19,926,536	46,540,938	19,785,039
	Sales Tax ⁸	14,851,881	N/A1	15,603,952	N/A1
⇒	Textbooks	1,125,957	478,656	1,129,786	480,284
⇒	Vocational Education	826,512	351,359	829,324	352,554
⇒	Gifted Education	427,506	181,737	428,960	182,356
⇒	Special Education	5,500,582	2,338,355	5,519,291	2,346,308
⇒	Prevention, Intervention & Remediation	1,168,517	496,749	1,172,492	498,439
⇒	VRS Retirement (Includes RHCC)	3,201,547	1,361,011	3,212,437	1,365,641
⇒	Social Security	2,479,537	1,054,077	2,487,971	1,057,662
⇒	Group Life	104,502	44,425	104,857	44,576
⇒	English as a Second Language	15,205	6,464	14,227	6,048
Subtotal - SOQ Accounts³		76,575,531	26,239,369	77,044,235	26,118,907
II. School Facilities:					
	School Construction Grants Program⁴	295,068	88,019	294,943	87,981
Subtotal - School Facilities³		295,068	88,019	294,943	87,981
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,086,700	461,968
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	1,696,031	N/A1	1,966,647	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		2,341,607	119,200	3,698,923	581,168
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	72,344	N/A1	72,344	N/A1
	Special Education - Homebound ⁷	43,071	N/A1	47,378	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	143,690	N/A1	143,690	N/A1
Subtotal - Categorical Accounts³		259,106	0	263,413	0
V. Lottery Funded Programs					
	At-Risk	947,665	402,862	950,873	404,226
	Early Reading Intervention	167,925	71,387	167,925	71,387
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	121,557	N/A1	133,249	N/A1
	K-3 Primary Class Size Reduction	1,486,905	632,099	1,492,405	634,437
	Remedial Summer School ⁷	713,691	N/A1	745,542	N/A1
	School Breakfast ⁷	26,278	N/A1	27,013	N/A1
	SOL Algebra Readiness	142,888	60,743	142,888	60,743
	Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341
	Mentor Teacher Program	11,576	N/A1	11,576	N/A1
	Additional Support for School Construction and Operating Costs	2,263,504	962,239	2,137,081	908,495
Subtotal - Lottery Funded Programs³		7,511,335	2,821,982	7,484,212	2,791,629
Total State & Local Funds³		\$86,982,647	\$29,268,570	\$88,785,726	\$29,579,685
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,314.75	69,314.75	68,222.85	68,222.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3704		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	214,035,060	125,918,974	207,489,375	122,068,082
	Sales Tax ⁸	75,934,465	N/A1	79,779,642	N/A1
⇒	Textbooks	5,172,280	3,042,904	5,090,802	2,994,970
⇒	Vocational Education	3,709,448	2,182,306	3,651,014	2,147,928
⇒	Gifted Education	1,963,825	1,155,338	1,932,890	1,137,138
⇒	Special Education	21,863,924	12,862,766	21,519,506	12,660,142
⇒	Prevention, Intervention & Remediation	2,923,918	1,720,170	2,877,858	1,693,073
⇒	VRS Retirement (Includes RHCC)	14,052,262	8,267,087	13,830,900	8,136,857
⇒	Social Security	10,866,501	6,392,872	10,695,323	6,292,166
⇒	Group Life	480,046	282,416	472,484	277,967
⇒	English as a Second Language	639,359	376,141	648,004	381,227
Subtotal - SOQ Accounts³		351,641,088	162,200,974	347,987,798	157,789,550
II. School Facilities:					
School Construction Grants Program⁴		1,012,001	374,845	995,529	368,744
Subtotal - School Facilities³		1,012,001	374,845	995,529	368,744
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	4,724,842	2,779,672
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ^P	62,869	N/A1	62,869	N/A1
	Special Education - Regional Tuition ^{5, 7}	9,251,889	N/A1	10,411,657	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,390,000	478,000	2,390,000	478,000
Subtotal - Incentive Accounts³		11,704,758	478,000	17,589,368	3,257,672
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	328,834	N/A1	328,834	N/A1
	Special Education - Homebound ⁷	48,198	N/A1	53,017	N/A1
	Special Education - State-Operated Pgms ⁶	974,711	N/A1	1,042,533	N/A1
	Special Education - Jails ⁷	169,113	N/A1	169,113	N/A1
	Career and Technical Education ^{5, 6}	305,492	N/A1	305,492	N/A1
Subtotal - Categorical Accounts³		1,886,325	0	1,958,966	0
V. Lottery Funded Programs					
	At-Risk	1,944,015	1,143,684	1,913,365	1,125,652
	Early Reading Intervention	861,527	506,845	848,006	498,890
	Enrollment Loss	1,431,774	N/A1	1,494,211	N/A1
	Foster Care ⁷	495,726	N/A1	531,447	N/A1
	K-3 Primary Class Size Reduction	3,901,463	2,295,270	3,838,857	2,258,438
	Remedial Summer School ⁷	1,344,110	N/A1	1,425,306	N/A1
	School Breakfast ⁷	93,239	N/A1	124,791	N/A1
	SOL Algebra Readiness	450,102	264,800	444,141	261,293
	Virginia Preschool Initiative	4,593,562	2,702,439	4,623,782	2,720,217
	Mentor Teacher Program	38,958	N/A1	38,958	N/A1
	Additional Support for School Construction and Operating Costs	10,397,801	6,117,131	9,629,657	5,665,224
Subtotal - Lottery Funded Programs³		25,552,276	13,030,169	24,912,521	12,529,714
Total State & Local Funds³		\$391,796,448	\$176,083,988	\$393,444,182	\$173,945,680
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
130	WAYNESBORO CITY	2,976.15	2,976.15	2,978.50	2,978.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,389,649	4,687,786	9,283,648	4,634,865
	Sales Tax ⁸	3,231,853	N/A1	3,395,508	N/A1
⇒	Textbooks	235,273	117,460	235,459	117,553
⇒	Vocational Education	152,852	76,311	152,973	76,372
⇒	Gifted Education	91,314	45,589	89,400	44,633
⇒	Special Education	653,095	326,058	655,598	327,307
⇒	Prevention, Intervention & Remediation	291,809	145,686	292,039	145,801
⇒	VRS Retirement (Includes RHCC)	631,259	315,156	631,758	315,405
⇒	Social Security	488,333	243,800	488,718	243,993
⇒	Group Life	21,836	10,902	21,853	10,910
⇒	English as a Second Language	93,749	46,804	102,617	51,232
Subtotal - SOQ Accounts³		15,281,022	6,015,552	15,349,571	5,968,071
II. School Facilities:					
School Construction Grants Program⁴		140,772	46,877	140,733	46,864
Subtotal - School Facilities³		140,772	46,877	140,733	46,864
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	214,559	107,119
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	4,695	N/A1	4,695	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		226,412	41,200	440,971	148,319
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	16,490	N/A1	16,490	N/A1
	Special Education - Homebound ⁷	18,278	N/A1	20,106	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,121	N/A1	6,121	N/A1
Subtotal - Categorical Accounts³		40,889	0	42,717	0
V. Lottery Funded Programs					
	At-Risk	284,855	142,214	284,965	142,269
	Early Reading Intervention	45,021	22,477	45,021	22,477
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	31,051	N/A1	32,826	N/A1
	K-3 Primary Class Size Reduction	425,584	212,473	426,267	212,814
	Remedial Summer School ⁷	81,395	N/A1	80,814	N/A1
	School Breakfast ⁷	7,178	N/A1	9,343	N/A1
	SOL Algebra Readiness	35,578	17,762	35,578	17,762
	Virginia Preschool Initiative	332,166	165,834	340,170	169,830
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs	472,968	236,129	445,389	222,361
Subtotal - Lottery Funded Programs³		1,717,577	796,889	1,702,153	787,513
Total State & Local Funds³		\$17,406,672	\$6,900,518	\$17,676,145	\$6,950,767

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	725.15	725.15	721.70	721.70
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	742,272	2,969,087	728,453	2,913,812
	Sales Tax ⁸	746,138	N/A1	783,921	N/A1
⇒	Textbooks	17,189	68,756	17,107	68,429
⇒	Vocational Education	9,137	36,548	8,949	35,796
⇒	Gifted Education	6,816	27,266	6,640	26,559
⇒	Special Education	79,912	319,646	79,243	316,971
⇒	Prevention, Intervention & Remediation	9,862	39,448	9,815	39,260
⇒	VRS Retirement (Includes RHCC)	47,860	191,440	47,488	189,951
⇒	Social Security	36,983	147,931	36,662	146,649
⇒	Group Life	1,595	6,381	1,588	6,351
⇒	English as a Second Language	13,587	54,348	15,266	61,064
Subtotal - SOQ Accounts³		1,711,351	3,860,851	1,735,132	3,804,842
II. School Facilities:					
		103,027	82,422	102,975	82,380
Subtotal - School Facilities³		103,027	82,422	102,975	82,380
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	16,310	65,240
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	8,946	N/A1	6,172	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		438,663	82,800	452,199	148,040
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,268	N/A1	35,268	N/A1
	Special Education - Homebound ⁷	3,971	N/A1	4,093	N/A1
	Special Education - State-Operated Pgm ⁶	927,177	N/A1	958,447	N/A1
	Special Education - Jails ⁷	90,014	N/A1	90,014	N/A1
	Career and Technical Education ^{5, 6}	67,709	N/A1	67,709	N/A1
Subtotal - Categorical Accounts³		1,124,140	0	1,155,531	0
V. Lottery Funded Programs					
	At-Risk	5,312	21,248	5,260	21,040
	Early Reading Intervention	3,068	12,272	3,068	12,272
	Enrollment Loss	3,717	N/A1	1,044	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	17,080	68,320	16,924	67,696
	Remedial Summer School ⁷	9,744	N/A1	10,159	N/A1
	School Breakfast ⁷	9,195	N/A1	9,091	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	6,000	24,000	15,000	15,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School Construction and Operating Costs	34,555	138,219	32,360	129,438
Subtotal - Lottery Funded Programs³		99,498	269,075	103,733	250,462
Total State & Local Funds³		\$3,476,679	\$4,295,148	\$3,549,570	\$4,285,724
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
132	WINCHESTER CITY	3,628.75	3,628.75	3,617.20	3,617.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,263,032	9,630,064	8,147,887	9,495,870
	Sales Tax ⁸	3,574,589	N/A1	3,755,599	N/A1
⇒	Textbooks	198,611	231,469	197,979	230,732
⇒	Vocational Education	135,736	158,192	135,304	157,689
⇒	Gifted Education	78,761	91,791	78,510	91,499
⇒	Special Education	787,606	917,907	785,099	914,985
⇒	Prevention, Intervention & Remediation	219,524	255,842	218,825	255,028
⇒	VRS Retirement (Includes RHCC)	569,757	664,018	567,944	661,904
⇒	Social Security	440,724	513,637	439,321	512,002
⇒	Group Life	18,433	21,483	18,375	21,415
⇒	English as a Second Language	260,477	303,570	276,790	322,582
Subtotal - SOQ Accounts³		14,547,250	12,787,973	14,621,633	12,663,706
II. School Facilities:					
School Construction Grants Program⁴		134,492	72,384	134,392	72,330
Subtotal - School Facilities³		134,492	72,384	134,392	72,330
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	190,428	221,932
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	320,460	N/A1	312,574	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		568,177	46,400	750,719	268,332
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,792	N/A1	20,792	N/A1
	Special Education - Homebound ⁷	12,931	N/A1	14,224	N/A1
	Special Education - State-Operated Pgms ⁶	98,026	N/A1	103,737	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	16,548	N/A1	16,548	N/A1
Subtotal - Categorical Accounts³		148,297	0	155,301	0
V. Lottery Funded Programs					
	At-Risk	210,155	244,923	209,484	244,141
	Early Reading Intervention	66,781	77,829	66,781	77,829
	Enrollment Loss	0	N/A1	7,807	N/A1
	Foster Care ⁷	163,346	N/A1	173,822	N/A1
	K-3 Primary Class Size Reduction	316,413	368,760	315,592	367,803
	Remedial Summer School ⁷	172,492	N/A1	191,097	N/A1
	School Breakfast ⁷	8,357	N/A1	10,556	N/A1
	SOL Algebra Readiness	26,689	31,104	26,689	31,104
	Virginia Preschool Initiative	254,914	297,087	282,000	282,000
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs	399,266	465,320	374,492	436,448
Subtotal - Lottery Funded Programs³		1,623,979	1,485,023	1,663,885	1,439,325
Total State & Local Funds³		\$17,022,195	\$14,391,780	\$17,325,930	\$14,443,693

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,849.40	2,849.40	2,894.00	2,894.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,172,112	12,688,447	3,196,941	12,787,763
	Sales Tax ⁸	2,803,011	N/A1	2,944,950	N/A1
⇒	Textbooks	67,542	270,169	68,599	274,398
⇒	Vocational Education	38,182	152,728	38,780	155,118
⇒	Gifted Education	28,494	113,976	28,361	113,445
⇒	Special Education	370,422	1,481,688	376,220	1,504,880
⇒	Prevention, Intervention & Remediation	30,774	123,094	31,255	125,021
⇒	VRS Retirement (Includes RHCC)	203,447	813,789	206,053	824,211
⇒	Social Security	157,287	629,148	159,749	638,995
⇒	Group Life	6,839	27,354	6,946	27,782
⇒	English as a Second Language	142,807	571,228	154,397	617,588
Subtotal - SOQ Accounts³		7,020,917	16,871,621	7,212,251	17,069,201
II. School Facilities:					
	School Construction Grants Program⁴	111,552	89,242	111,697	89,358
Subtotal - School Facilities³		111,552	89,242	111,697	89,358
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	72,350	289,400
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		0	0	72,350	289,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	13,051	52,204	13,226	52,904
	Early Reading Intervention	16,174	64,696	16,174	64,696
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	37,751	151,004	38,293	153,172
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,130	16,520	4,130	16,520
	Virginia Preschool Initiative	48,000	192,000	120,000	120,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	135,780	543,118	129,761	519,045
Subtotal - Lottery Funded Programs³		254,886	1,019,542	321,584	926,337
Total State & Local Funds³		\$7,387,355	\$17,980,405	\$7,717,882	\$18,374,296
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
135	FRANKLIN CITY	1,230.05	1,230.05	1,208.40	1,208.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2686		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,497,638	1,651,717	4,364,270	1,602,738
	Sales Tax ⁸	1,210,034	N/A1	1,271,308	N/A1
⇒	Textbooks	106,628	39,158	104,751	38,469
⇒	Vocational Education	126,852	46,585	124,619	45,765
⇒	Gifted Education	41,384	15,198	40,656	14,931
⇒	Special Education	642,356	235,899	631,050	231,747
⇒	Prevention, Intervention & Remediation	237,510	87,223	233,329	85,688
⇒	VRS Retirement (Includes RHCC)	338,272	124,227	332,318	122,041
⇒	Social Security	260,901	95,814	257,193	94,452
⇒	Group Life	11,696	4,295	11,490	4,219
⇒	English as a Second Language	2,998	1,101	3,053	1,121
Subtotal - SOQ Accounts³		7,476,269	2,301,217	7,374,037	2,241,171
II. School Facilities:					
	School Construction Grants Program⁴	118,965	31,954	118,468	31,821
Subtotal - School Facilities³		118,965	31,954	118,468	31,821
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	107,826	39,598
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	565,030	N/A1	710,627	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		700,889	25,600	954,312	65,198
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,685	N/A1	7,685	N/A1
	Special Education - Homebound ⁷	2,595	N/A1	2,854	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,432	N/A1	19,432	N/A1
Subtotal - Categorical Accounts³		31,755	0	32,015	0
V. Lottery Funded Programs					
	At-Risk	276,005	101,360	271,709	99,783
	Early Reading Intervention	20,196	7,417	17,952	6,593
	Enrollment Loss	74,601	N/A1	54,740	N/A1
	Foster Care ⁷	25,485	N/A1	27,115	N/A1
	K-3 Primary Class Size Reduction	254,016	93,285	249,808	91,740
	Remedial Summer School ⁷	180,884	N/A1	200,750	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	23,016	8,452	23,016	8,452
	Virginia Preschool Initiative	162,371	59,629	175,536	64,464
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs	214,353	78,719	198,144	72,767
Subtotal - Lottery Funded Programs³		1,232,485	348,862	1,220,328	343,799
Total State & Local Funds³		\$9,560,363	\$2,707,633	\$9,699,160	\$2,681,989
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
136	CHESAPEAKE CITY	38,665.20	38,665.20	38,520.25	38,520.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3025		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	131,539,537	57,047,613	129,387,221	56,114,171
	Sales Tax ⁸	42,321,424	N/A1	44,464,501	N/A1
⇒	Textbooks	3,196,363	1,386,236	3,184,380	1,381,040
⇒	Vocational Education	3,074,463	1,333,369	3,062,938	1,328,371
⇒	Gifted Education	1,213,604	526,330	1,209,054	524,357
⇒	Special Education	16,666,828	7,228,266	16,604,346	7,201,168
⇒	Prevention, Intervention & Remediation	1,833,890	795,343	1,827,015	792,362
⇒	VRS Retirement (Includes RHCC)	9,034,607	3,918,235	8,973,870	3,891,893
⇒	Social Security	6,984,965	3,029,322	6,958,779	3,017,965
⇒	Group Life	296,659	128,658	295,547	128,176
⇒	English as a Second Language	326,379	141,548	332,325	144,127
Subtotal - SOQ Accounts³		216,488,719	75,534,920	216,299,976	74,523,630
II. School Facilities:					
	School Construction Grants Program⁴	660,350	199,756	653,413	197,657
Subtotal - School Facilities³		660,350	199,756	653,413	197,657
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	3,036,070	1,316,719
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ^P	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7}	6,163,550	N/A1	6,757,802	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,272,000	254,400	1,272,000	254,400
Subtotal - Incentive Accounts³		7,482,702	254,400	11,113,024	1,571,119
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	156,380	N/A1	156,380	N/A1
	Special Education - Homebound ⁷	337,820	N/A1	371,602	N/A1
	Special Education - State-Operated Prgms ⁶	1,846,757	N/A1	2,095,551	N/A1
	Special Education - Jails ⁷	91,694	N/A1	91,694	N/A1
	Career and Technical Education ^{5, 6}	203,850	N/A1	203,850	N/A1
Subtotal - Categorical Accounts³		2,643,350	0	2,925,926	0
V. Lottery Funded Programs					
	At-Risk	1,047,136	454,134	1,042,856	452,278
	Early Reading Intervention	481,500	208,823	479,360	207,894
	Enrollment Loss	830,870	N/A1	340,821	N/A1
	Foster Care ⁷	833,258	N/A1	893,569	N/A1
	K-3 Primary Class Size Reduction	2,226,700	965,701	2,217,673	961,786
	Remedial Summer School ⁷	1,679,368	N/A1	1,690,507	N/A1
	School Breakfast ⁷	39,149	N/A1	43,497	N/A1
	SOL Algebra Readiness	264,622	114,764	264,622	114,764
	Virginia Preschool Initiative	2,117,610	918,390	2,146,905	931,095
	Mentor Teacher Program	22,930	N/A1	22,930	N/A1
	Additional Support for School Construction and Operating Costs	6,425,628	2,786,742	6,023,509	2,612,346
Subtotal - Lottery Funded Programs³		15,968,772	5,448,554	15,166,248	5,280,163
Total State & Local Funds³		\$243,243,893	\$81,437,630	\$246,158,587	\$81,572,569

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	625.15	625.15	623.10	623.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4040		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,884,835	1,277,640	1,862,256	1,262,334
	Sales Tax ⁸	533,413	N/A1	560,424	N/A1
⇒	Textbooks	44,159	29,933	44,014	29,835
⇒	Vocational Education	41,357	28,034	41,222	27,942
⇒	Gifted Education	16,394	11,113	16,340	11,076
⇒	Special Education	135,250	91,679	135,178	91,631
⇒	Prevention, Intervention & Remediation	23,101	15,659	23,396	15,859
⇒	VRS Retirement (Includes RHCC)	124,072	84,103	124,037	84,079
⇒	Social Security	96,128	65,161	95,813	64,947
⇒	Group Life	4,098	2,778	4,085	2,769
⇒	English as a Second Language	10,122	6,861	11,373	7,709
Subtotal - SOQ Accounts³		2,912,929	1,612,961	2,918,138	1,598,181
II. School Facilities:					
	School Construction Grants Program⁴	107,722	43,520	107,654	43,492
Subtotal - School Facilities³		107,722	43,520	107,654	43,492
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	41,222	27,942
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		128,000	25,600	169,222	53,542
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,985	N/A1	1,985	N/A1
	Special Education - Homebound ⁷	770	N/A1	846	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		2,754	0	2,831	0
V. Lottery Funded Programs					
	At-Risk	13,017	8,824	13,021	8,826
	Early Reading Intervention	5,486	3,719	5,486	3,719
	Enrollment Loss	6,173	N/A1	2,757	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	49,344	33,448	49,257	33,389
	Remedial Summer School ⁷	19,082	N/A1	21,941	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,736	2,532	3,736	2,532
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs	88,773	60,175	83,257	56,436
Subtotal - Lottery Funded Programs³		186,056	108,698	179,900	104,902
Total State & Local Funds³		\$3,337,461	\$1,790,779	\$3,377,745	\$1,800,117
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	945.85	945.85	954.70	954.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,646,079	1,263,143	3,651,999	1,265,194
	Sales Tax ⁸	942,752	N/A1	990,491	N/A1
⇒	Textbooks	83,258	28,844	84,037	29,114
⇒	Vocational Education	80,786	27,987	81,541	28,249
⇒	Gifted Education	32,314	11,195	32,617	11,300
⇒	Special Education	399,010	138,233	404,162	140,017
⇒	Prevention, Intervention & Remediation	156,654	54,271	158,119	54,779
⇒	VRS Retirement (Includes RHCC)	247,976	85,909	251,006	86,958
⇒	Social Security	191,778	66,439	194,281	67,307
⇒	Group Life	8,430	2,920	8,509	2,948
⇒	English as a Second Language	47,410	16,425	48,274	16,724
Subtotal - SOQ Accounts³		5,836,447	1,695,366	5,905,036	1,702,590
II. School Facilities:					
School Construction Grants Program⁴		114,270	29,402	114,405	29,436
Subtotal - School Facilities³		114,270	29,402	114,405	29,436
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	83,669	28,986
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		0	0	83,669	28,986
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	214,946	74,466	217,144	75,227
	Early Reading Intervention	22,787	7,894	22,787	7,894
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	219,023	75,878	221,069	76,587
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,244	5,628	16,244	5,628
	Virginia Preschool Initiative	111,405	38,595	111,405	38,595
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	167,374	57,985	158,963	55,071
Subtotal - Lottery Funded Programs³		751,779	260,446	747,612	259,002
Total State & Local Funds³		\$6,702,496	\$1,985,214	\$6,850,722	\$2,020,014
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> <p>BOLD</p>					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,939.05	3,939.05	3,948.80	3,948.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3518		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,354,056	6,704,963	12,283,810	6,666,838
	Sales Tax ⁸	3,393,566	N/A1	3,565,410	N/A1
⇒	Textbooks	302,616	164,240	303,365	164,647
⇒	Vocational Education	183,837	99,775	184,292	100,022
⇒	Gifted Education	114,898	62,359	115,183	62,513
⇒	Special Education	1,100,469	597,262	1,103,193	598,740
⇒	Prevention, Intervention & Remediation	142,984	77,602	143,338	77,795
⇒	VRS Retirement (Includes RHCC)	804,287	436,514	806,278	437,594
⇒	Social Security	623,003	338,125	624,545	338,962
⇒	Group Life	28,086	15,243	28,156	15,281
⇒	English as a Second Language	28,471	15,452	29,763	16,153
Subtotal - SOQ Accounts³		19,076,273	8,511,535	19,187,333	8,478,545
II. School Facilities:					
School Construction Grants Program⁴		152,530	53,660	152,388	53,610
Subtotal - School Facilities³		152,530	53,660	152,388	53,610
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	268,759	145,865
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	252,294	N/A1	262,807	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		466,153	41,200	745,425	187,065
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,096	N/A1	23,096	N/A1
	Special Education - Homebound ⁷	47,346	N/A1	52,080	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	3,867	N/A1	3,867	N/A1
	Career and Technical Education ^{5, 6}	13,807	N/A1	13,807	N/A1
Subtotal - Categorical Accounts³		88,116	0	92,850	0
V. Lottery Funded Programs					
	At-Risk	73,846	40,079	74,091	40,212
	Early Reading Intervention	63,640	34,540	63,640	34,540
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	151,705	N/A1	164,679	N/A1
	K-3 Primary Class Size Reduction	207,549	112,644	208,072	112,928
	Remedial Summer School ⁷	105,568	N/A1	111,763	N/A1
	School Breakfast ⁷	5,214	N/A1	6,647	N/A1
	SOL Algebra Readiness	22,303	12,105	22,303	12,105
	Virginia Preschool Initiative	23,335	12,665	23,335	12,665
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs	608,347	330,171	573,839	311,442
Subtotal - Lottery Funded Programs³		1,263,956	542,204	1,250,817	523,892
Total State & Local Funds³		\$21,047,028	\$9,148,599	\$21,428,813	\$9,243,112

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	905.90	905.90	913.90	913.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2802		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,391,115	1,320,075	3,403,160	1,324,765
	Sales Tax ⁸	726,022	N/A1	762,786	N/A1
⇒	Textbooks	77,283	30,084	77,965	30,350
⇒	Vocational Education	40,428	15,738	40,785	15,877
⇒	Gifted Education	29,343	11,422	29,602	11,523
⇒	Special Education	235,396	91,634	237,475	92,443
⇒	Prevention, Intervention & Remediation	52,817	20,560	53,284	20,742
⇒	VRS Retirement (Includes RHCC)	203,445	79,196	205,241	79,895
⇒	Social Security	157,148	61,174	158,536	61,714
⇒	Group Life	6,521	2,538	6,578	2,561
⇒	English as a Second Language	5,902	2,297	6,438	2,506
Subtotal - SOQ Accounts³		4,925,420	1,634,718	4,981,850	1,642,376
II. School Facilities:					
	School Construction Grants Program⁴	113,302	31,747	113,379	31,769
Subtotal - School Facilities³		113,302	31,747	113,379	31,769
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	70,387	27,400
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	0	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		0	0	70,387	27,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	31,775	12,369	32,133	12,509
	Early Reading Intervention	11,042	4,298	11,042	4,298
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	99,360	38,678	100,316	39,050
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,512	1,756	4,512	1,756
	Virginia Preschool Initiative	77,738	30,261	77,738	30,261
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	155,361	60,478	147,478	57,409
Subtotal - Lottery Funded Programs³		379,788	147,840	373,219	145,283
Total State & Local Funds³		\$5,418,510	\$1,814,305	\$5,538,835	\$1,846,828
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> <p>BOLD</p>					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,435.25	2,435.25	2,400.20	2,400.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3190		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,169,920	3,827,026	7,951,535	3,724,728
	Sales Tax ⁸	2,276,055	N/A1	2,391,310	N/A1
⇒	Textbooks	196,554	92,072	193,725	90,746
⇒	Vocational Education	107,796	50,495	106,245	49,768
⇒	Gifted Education	74,628	34,958	73,554	34,455
⇒	Special Education	635,169	297,532	626,027	293,249
⇒	Prevention, Intervention & Remediation	31,510	14,760	29,422	13,782
⇒	VRS Retirement (Includes RHCC)	509,130	238,491	500,168	234,293
⇒	Social Security	393,042	184,112	387,385	181,462
⇒	Group Life	16,584	7,768	16,345	7,657
⇒	English as a Second Language	7,976	3,736	7,716	3,614
Subtotal - SOQ Accounts³		12,418,364	4,750,950	12,283,432	4,633,754
II. School Facilities:					
	School Construction Grants Program⁴	134,574	42,929	134,023	42,753
Subtotal - School Facilities³		134,574	42,929	134,023	42,753
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	171,626	80,395
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	187,544	N/A1	230,192	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		349,403	30,800	563,677	111,195
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,933	N/A1	9,933	N/A1
	Special Education - Homebound ⁷	6,627	N/A1	7,290	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,154	N/A1	12,154	N/A1
Subtotal - Categorical Accounts³		30,063	0	30,726	0
V. Lottery Funded Programs					
	At-Risk	6,067	2,842	5,987	2,804
	Early Reading Intervention	10,447	4,894	10,447	4,894
	Enrollment Loss	71,160	N/A1	81,284	N/A1
	Foster Care ⁷	11,288	N/A1	12,103	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	43,606	N/A1	47,602	N/A1
	School Breakfast ⁷	7,488	N/A1	8,109	N/A1
	SOL Algebra Readiness	4,269	2,000	4,269	2,000
	Virginia Preschool Initiative	24,516	11,484	24,516	11,484
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs	395,132	185,091	366,447	171,654
Subtotal - Lottery Funded Programs³		574,641	206,311	561,432	192,836
Total State & Local Funds³		\$13,507,045	\$5,030,990	\$13,573,290	\$4,980,538
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
143	MANASSAS CITY	6,149.10	6,149.10	6,098.20	6,098.20
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.4618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,212,046	14,768,716	16,848,443	14,456,728
	Sales Tax ⁸	6,973,787	N/A1	7,326,926	N/A1
⇒	Textbooks	392,235	336,556	388,989	333,770
⇒	Vocational Education	254,827	218,653	252,718	216,843
⇒	Gifted Education	165,472	141,983	164,103	140,807
⇒	Special Education	1,499,179	1,286,363	1,486,769	1,275,715
⇒	Prevention, Intervention & Remediation	248,208	212,974	246,154	211,211
⇒	VRS Retirement (Includes RHCC)	1,131,830	971,162	1,122,462	963,123
⇒	Social Security	877,003	752,508	869,744	746,279
⇒	Group Life	36,404	31,236	36,103	30,978
⇒	English as a Second Language	1,324,248	1,136,265	1,424,113	1,221,954
Subtotal - SOQ Accounts³		30,115,239	19,856,416	30,166,524	19,597,408
II. School Facilities:					
School Construction Grants Program⁴		168,571	77,846	167,902	77,537
Subtotal - School Facilities³		168,571	77,846	167,902	77,537
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	393,846	337,938
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	1,373,086	N/A1	1,516,219	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,680,662	56,800	2,217,641	394,738
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,376	N/A1	27,376	N/A1
	Special Education - Homebound ⁷	36,570	N/A1	40,227	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,310	N/A1	30,310	N/A1
Subtotal - Categorical Accounts³		94,256	0	97,913	0
V. Lottery Funded Programs					
	At-Risk	121,866	104,567	120,781	103,636
	Early Reading Intervention	188,606	161,832	186,792	160,276
	Enrollment Loss	48,178	N/A1	63,287	N/A1
	Foster Care ⁷	52,097	N/A1	55,957	N/A1
	K-3 Primary Class Size Reduction	440,566	378,026	436,945	374,919
	Remedial Summer School ⁷	162,071	N/A1	178,320	N/A1
	School Breakfast ⁷	11,618	N/A1	12,539	N/A1
	SOL Algebra Readiness	31,450	26,986	31,450	26,986
	Virginia Preschool Initiative	248,648	213,351	255,107	218,893
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	Additional Support for School Construction and Operating Costs	788,509	676,576	735,803	631,352
Subtotal - Lottery Funded Programs³		2,100,288	1,561,338	2,083,660	1,516,062
Total State & Local Funds³		\$34,159,016	\$21,552,400	\$34,733,640	\$21,585,745
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,422.60	2,422.60	2,465.35	2,465.35
		FY 2009		FY 2010	
2008-2010 Composite Index:					
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,402,947	5,238,201	8,506,824	5,302,955
	Sales Tax ⁸	2,035,496	N/A1	2,138,570	N/A1
⇒	Textbooks	176,870	110,257	179,991	112,202
⇒	Vocational Education	101,478	63,259	103,269	64,375
⇒	Gifted Education	74,616	46,514	75,933	47,335
⇒	Special Education	676,022	421,416	689,470	429,799
⇒	Prevention, Intervention & Remediation	153,709	95,819	156,422	97,510
⇒	VRS Retirement (Includes RHCC)	520,820	324,667	530,011	330,396
⇒	Social Security	402,927	251,175	410,037	255,607
⇒	Group Life	17,908	11,163	18,224	11,360
⇒	English as a Second Language	524,748	327,116	589,226	367,310
Subtotal - SOQ Accounts³		13,087,541	6,889,587	13,397,977	7,018,849
II. School Facilities:					
		130,332	50,047	130,616	50,157
Subtotal - School Facilities³		130,332	50,047	130,616	50,157
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	183,757	114,550
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	586,647	N/A1	606,323	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		748,506	30,800	951,939	145,350
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,128	N/A1	15,128	N/A1
	Special Education - Homebound ⁷	9,139	N/A1	9,722	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,851	N/A1	4,851	N/A1
Subtotal - Categorical Accounts³		29,118	0	29,700	0
V. Lottery Funded Programs					
	At-Risk	136,078	84,828	138,422	86,289
	Early Reading Intervention	78,876	49,169	78,876	49,169
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	19,626	N/A1	21,170	N/A1
	K-3 Primary Class Size Reduction	312,139	194,580	317,838	198,133
	Remedial Summer School ⁷	126,906	N/A1	134,342	N/A1
	School Breakfast ⁷	4,542	N/A1	4,178	N/A1
	SOL Algebra Readiness	19,036	11,867	21,200	13,216
	Virginia Preschool Initiative	199,584	124,416	206,976	129,024
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	355,561	221,648	340,467	212,239
Subtotal - Lottery Funded Programs³		1,252,348	686,508	1,263,469	688,070
Total State & Local Funds³		\$15,247,845	\$7,656,942	\$15,773,701	\$7,902,426
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					
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Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	573.60	573.60	575.45	575.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4154		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,917,667	1,362,639	1,911,652	1,358,365
	Sales Tax ⁸	428,017	N/A1	449,691	N/A1
⇒	Textbooks	39,743	28,240	39,871	28,331
⇒	Vocational Education	68,407	48,608	68,627	48,765
⇒	Gifted Education	15,425	10,961	15,475	10,996
⇒	Special Education	285,698	203,009	286,283	203,425
⇒	Prevention, Intervention & Remediation	56,000	39,792	56,180	39,920
⇒	VRS Retirement (Includes RHCC)	138,825	98,645	138,937	98,724
⇒	Social Security	107,304	76,248	107,651	76,493
⇒	Group Life	4,695	3,336	4,710	3,347
⇒	English as a Second Language	15,064	10,704	18,476	13,129
Subtotal - SOQ Accounts³		3,076,845	1,882,182	3,097,553	1,881,495
II. School Facilities:					
	School Construction Grants Program⁴	106,898	44,405	106,874	44,395
Subtotal - School Facilities³		106,898	44,405	106,874	44,395
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	45,415	32,271
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAE ^P	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	17,519	N/A1	17,519	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		127,378	20,400	172,793	52,671
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,142	N/A1	3,142	N/A1
	Special Education - Homebound ⁷	502	N/A1	552	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,062	N/A1	3,062	N/A1
Subtotal - Categorical Accounts³		6,705	0	6,755	0
V. Lottery Funded Programs					
	At-Risk	49,628	35,264	49,620	35,259
	Early Reading Intervention	5,381	3,824	5,381	3,824
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	5,336	N/A1	5,584	N/A1
	K-3 Primary Class Size Reduction	26,286	18,678	26,350	18,724
	Remedial Summer School ⁷	55,607	N/A1	58,026	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	7,328	5,207	7,328	5,207
	Virginia Preschool Initiative	0	0	3,508	2,493
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs	79,895	56,771	75,419	53,591
Subtotal - Lottery Funded Programs³		230,129	119,744	231,884	119,098
Total State & Local Funds³		\$3,547,955	\$2,066,731	\$3,615,859	\$2,097,659
¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ² Columns may not add due to rounding. ³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. ⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					
BOLD					

Virginia Department of Education					
Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008</i>					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
207	WEST POINT	802.10	802.10	810.35	810.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2418		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,299,060	1,052,114	3,315,858	1,057,471
	Sales Tax ⁸	600,190	N/A1	630,582	N/A1
⇒	Textbooks	72,078	22,987	72,820	23,223
⇒	Vocational Education	66,289	21,140	66,970	21,358
⇒	Gifted Education	27,367	8,728	28,263	9,013
⇒	Special Education	436,045	139,061	440,530	140,491
⇒	Prevention, Intervention & Remediation	22,502	7,176	23,347	7,446
⇒	VRS Retirement (Includes RHCC)	223,192	71,179	226,102	72,107
⇒	Social Security	172,715	55,081	174,492	55,648
⇒	Group Life	7,298	2,327	7,373	2,351
⇒	English as a Second Language	9,769	3,115	11,755	3,749
Subtotal - SOQ Accounts³		4,936,505	1,382,908	4,998,092	1,392,857
II. School Facilities:					
School Construction Grants Program⁴		112,438	27,188	112,476	27,197
Subtotal - School Facilities³		112,438	27,188	112,476	27,197
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	74,958	23,905
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	55,347	N/A1	63,649	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		191,206	25,600	274,466	49,505
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,370	N/A1	3,370	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,276	N/A1	3,276	N/A1
Subtotal - Categorical Accounts³		6,646	0	6,646	0
V. Lottery Funded Programs					
	At-Risk	9,732	3,104	9,834	3,136
	Early Reading Intervention	2,326	742	2,326	742
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	28,144	N/A1	25,086	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,752	1,515	4,752	1,515
	Virginia Preschool Initiative	22,746	7,254	22,746	7,254
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs	144,898	46,210	137,744	43,928
Subtotal - Lottery Funded Programs³		213,043	58,825	202,933	56,575
Total State & Local Funds³		\$5,459,838	\$1,494,521	\$5,594,613	\$1,526,134
<p>¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>² Columns may not add due to rounding.</p> <p>³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>⇒ = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> <p>BOLD</p>					