

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
001	ACCOMACK	4,942.80	4,942.80	4,887.45	4,887.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3752		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,256,324	9,762,120	14,059,451	8,442,871
	Sales Tax ⁸	4,898,770	N/A1	5,732,477	N/A1
⇒	Textbooks	366,021	219,800	361,922	N/A10
⇒	Vocational Education	537,357	322,690	531,340	319,076
⇒	Gifted Education	142,060	85,309	140,469	84,353
⇒	Special Education	2,044,429	1,227,705	2,018,482	1,212,123
⇒	Prevention, Intervention & Remediation	654,711	393,162	644,326	386,926
⇒	VRS Retirement (Includes RHCC)	1,167,363	701,016	1,148,183	689,498
⇒	Social Security	901,772	541,525	891,674	535,461
⇒	Group Life	40,147	24,109	30,537	18,338
⇒	English as a Second Language	312,119	187,431	334,908	201,116
	Remedial Summer School ⁷	Lottery Account in FY 2009		4,367	N/A1
	Subtotal - SOQ Accounts³	27,321,073	13,464,867	25,898,136	11,889,762
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	163,994	61,531	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	163,994	61,531	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	53,866	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	388,000	77,600	388,000	N/A1
	Subtotal - Incentive Accounts³	457,583	77,600	388,000	0
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,512	N/A1	29,512	N/A1
	Special Education - Homebound ⁷	39,474	N/A1	42,237	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	58,560	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	132,118	0	76,321	0
V. Lottery Funded Programs					
	At-Risk	1,024,101	614,985	935,288	N/A1
	Early Reading Intervention	105,432	63,313	103,515	N/A1
	Enrollment Loss	41,900	N/A1	71,659	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	819,760	492,276	1,015,579	N/A1
	Remedial Summer School ⁷	1,450	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	10,803	N/A1	12,220	N/A1
	SOL Algebra Readiness	78,320	47,032	78,320	N/A1
	Virginia Preschool Initiative	314,899	189,101	506,088	N/A1
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs⁹	611,321	367,106	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		58,909	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		58,560	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		268,458	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	3,013,774	1,773,813	3,130,101	0
Total State & Local Funds		\$31,088,542	\$15,377,811	\$29,492,558	\$11,889,762
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
002	ALBEMARLE	12,383.45	12,383.45	12,423.10	12,423.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6232		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,158,055	39,955,679	21,289,461	35,211,232
	Sales Tax ⁸	11,598,680	N/A1	13,503,475	N/A1
⇒	Textbooks	553,024	914,662	554,795	N/A10
⇒	Vocational Education	363,955	601,955	365,120	603,882
⇒	Gifted Education	209,974	347,281	210,646	348,393
⇒	Special Education	2,771,654	4,584,115	2,780,528	4,598,793
⇒	Prevention, Intervention & Remediation	251,969	416,738	252,775	418,072
⇒	VRS Retirement (Includes RHCC)	1,563,138	2,585,318	1,558,781	2,578,111
⇒	Social Security	1,208,516	1,998,798	1,212,385	2,005,198
⇒	Group Life	51,327	84,891	42,129	69,679
⇒	English as a Second Language	285,105	471,543	295,464	488,676
	Remedial Summer School ⁷	Lottery Account in FY 2009		139,944	N/A1
	Subtotal - SOQ Accounts³	43,015,397	51,960,980	42,205,503	46,322,036
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	195,867	122,064	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	195,867	122,064	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	1,180,328	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	700,000	140,000	700,000	N/A1
	Subtotal - Incentive Accounts³	1,903,904	140,000	700,000	0
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	56,501	N/A1	56,501	N/A1
	Special Education - Homebound ⁷	8,747	N/A1	9,359	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	94,192	N/A1	103,992	N/A1
	Career and Technical Education ^{5,6}	16,595	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	184,342	0	178,159	0
V. Lottery Funded Programs					
	At-Risk	116,524	192,722	107,734	N/A1
	Early Reading Intervention	64,739	107,074	65,895	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	130,764	N/A1	143,514	N/A1
	K-3 Primary Class Size Reduction	308,312	509,926	309,272	N/A1
	Remedial Summer School ⁷	144,064	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,899	N/A1	17,723	N/A1
	SOL Algebra Readiness	33,063	54,684	33,063	N/A1
	Virginia Preschool Initiative	287,122	474,879	417,000	N/A1
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School Construction and Operating Costs⁹	923,651	1,527,653	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		1,273,436	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		16,595	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	2,031,710	2,866,938	2,417,381	0
Total State & Local Funds		\$47,331,220	\$55,089,982	\$45,501,043	\$46,322,036
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
003	ALLEGHANY	2,796.10	2,796.10	2,736.15	2,736.15

2008-2010 Composite Index: 0.2210	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ <u>Basic Aid</u>	11,480,115	3,256,875	9,990,913	2,834,392
Sales Tax ⁸	2,352,773	N/A1	2,584,692	N/A1
⇒ <u>Textbooks</u>	258,156	73,238	252,621	N/A10
⇒ <u>Vocational Education</u>	248,310	70,445	242,987	68,935
⇒ <u>Gifted Education</u>	98,017	27,807	95,916	27,211
⇒ <u>Special Education</u>	1,211,058	343,574	1,185,092	336,207
⇒ <u>Prevention, Intervention & Remediation</u>	233,063	66,119	228,066	64,702
⇒ <u>VRS Retirement (Includes RHCC)</u>	747,110	211,953	728,960	206,804
⇒ <u>Social Security</u>	579,391	164,372	566,969	160,847
⇒ <u>Group Life</u>	23,960	6,797	19,183	5,442
⇒ English as a Second Language	4,562	1,294	6,382	1,811
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		51,185	N/A1
Subtotal - SOQ Accounts³	17,236,515	4,222,474	15,952,966	3,706,351

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	246,151	54,399	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	246,151	54,399	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
<u>Academic Year Governor's School</u> ⁵	56,908	N/A1	75,917	N/A1
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	334,000	46,400	334,000	N/A1
Subtotal - Incentive Accounts³	398,767	46,400	409,917	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	16,029	N/A1	16,029	N/A1
Special Education - Homebound ⁷	28,051	N/A1	30,015	N/A1
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	51,519	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	95,599	0	46,044	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	213,384	60,536	192,418	N/A1
Early Reading Intervention	43,021	12,205	40,631	N/A1
Enrollment Loss	227,579	N/A1	153,214	N/A1
Foster Care ⁷	59,631	N/A1	67,431	N/A1
<u>K-3 Primary Class Size Reduction</u>	282,667	80,192	277,713	N/A1
Remedial Summer School ⁷	47,351	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	8,182	N/A1	10,625	N/A1
SOL Algebra Readiness	36,670	10,403	34,178	N/A1
Virginia Preschool Initiative	196,308	55,692	252,396	N/A1
Mentor Teacher Program	1,336	N/A1	1,336	N/A1
Additional Support for School Construction and Operating Costs ⁹	431,167	122,321	0	0
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		51,519	N/A1
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		563,540	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	1,547,296	341,349	1,652,859	0

Total State & Local Funds	\$19,524,328	\$4,664,622	\$18,061,786	\$3,706,351
--------------------------------------	---------------------	--------------------	---------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,818.65	1,818.65	1,812.80	1,812.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,385,169	3,013,078	5,773,371	2,724,379
	Sales Tax ⁸	1,570,031	N/A1	1,572,354	N/A1
⇒	Textbooks	146,442	69,104	145,971	N/A10
⇒	Vocational Education	124,795	58,889	124,393	58,700
⇒	Gifted Education	55,602	26,238	56,654	26,734
⇒	Special Education	751,239	354,500	750,054	353,941
⇒	Prevention, Intervention & Remediation	140,857	66,469	140,404	66,255
⇒	VRS Retirement (Includes RHCC)	420,101	198,240	417,518	197,021
⇒	Social Security	324,960	153,345	323,915	152,851
⇒	Group Life	13,591	6,414	11,085	5,231
⇒	English as a Second Language	10,345	4,882	12,722	6,003
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		94,664	N/A1
	Subtotal - SOQ Accounts³	9,943,132	3,951,159	9,423,105	3,591,115
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	125,878	40,356	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	125,878	40,356	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
	Subtotal - Incentive Accounts³	135,859	25,600	128,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,859	N/A1	8,859	N/A1
	Special Education - Homebound ⁷	10,526	N/A1	11,263	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	13,612	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	32,998	0	20,122	0
V. Lottery Funded Programs					
	At-Risk	126,527	59,706	116,127	N/A1
	Early Reading Intervention	47,943	22,624	47,943	N/A1
	Enrollment Loss	75,009	N/A1	13,043	N/A1
	Foster Care ⁷	940	N/A1	994	N/A1
	K-3 Primary Class Size Reduction	211,891	99,989	211,415	N/A1
	Remedial Summer School ⁷	87,637	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	703	N/A1	912	N/A1
	SOL Algebra Readiness	17,033	8,038	17,033	N/A1
	Virginia Preschool Initiative	73,375	34,625	40,764	N/A1
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs⁹	244,585	115,417	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		13,612	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		210,081	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs³	886,311	340,399	680,451	0
Total State & Local Funds		\$11,124,178	\$4,357,514	\$10,251,678	\$3,591,115

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
005	AMHERST	4,515.20	4,515.20	4,460.85	4,460.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2642		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,740,331	6,369,931	15,449,670	5,547,435
	Sales Tax ⁸	4,186,497	N/A1	4,817,834	N/A1
⇒	Textbooks	393,757	141,384	389,017	N/A10
⇒	Vocational Education	355,484	127,642	351,205	126,106
⇒	Gifted Education	149,503	53,681	147,703	53,035
⇒	Special Education	1,926,925	691,891	1,903,730	683,563
⇒	Prevention, Intervention & Remediation	378,740	135,992	374,181	134,355
⇒	VRS Retirement (Includes RHCC)	1,139,543	409,170	1,122,544	403,066
⇒	Social Security	880,405	316,123	869,808	312,317
⇒	Group Life	36,545	13,122	29,541	10,607
⇒	English as a Second Language	15,513	5,570	20,668	7,421
	Remedial Summer School ⁷	Lottery Account in FY 2009		162,869	N/A1
Subtotal - SOQ Accounts³		27,203,243	8,264,506	25,638,770	7,277,905
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	169,536	44,791	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		169,536	44,791	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	570,903	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	62,000	310,000	N/A1
Subtotal - Incentive Accounts³		896,620	62,000	310,000	0
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	25,690	N/A1	25,690	N/A1
	Special Education - Homebound ⁷	43,417	N/A1	46,456	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	60,090	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		136,068	0	79,018	0
V. Lottery Funded Programs					
	At-Risk	337,178	121,069	307,704	N/A1
	Early Reading Intervention	60,953	21,886	60,953	N/A1
	Enrollment Loss	195,876	N/A1	131,750	N/A1
	Foster Care ⁷	79,150	N/A1	86,301	N/A1
	K-3 Primary Class Size Reduction	453,347	162,781	448,038	N/A1
	Remedial Summer School ⁷	143,393	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	12,009	N/A1	16,158	N/A1
	SOL Algebra Readiness	55,340	19,871	53,083	N/A1
	Virginia Preschool Initiative	397,332	142,668	198,666	N/A1
	Mentor Teacher Program	6,011	N/A1	6,011	N/A1
	Additional Support for School Construction and Operating Costs⁹	657,646	236,138	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		621,473	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		60,090	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		552,150	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,398,235	704,413	2,558,092	0
Total State & Local Funds		\$30,803,702	\$9,075,710	\$28,585,880	\$7,277,905
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
006	APPOMATTOX	2,159.40	2,159.40	2,108.95	2,108.95
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2436		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,492,790	2,735,119	7,509,911	2,418,580
	Sales Tax ⁸	1,974,663	N/A1	1,955,442	N/A1
⇒	Textbooks	193,587	62,345	189,064	N/A10
⇒	Vocational Education	338,108	108,888	330,208	106,344
⇒	Gifted Education	73,502	23,671	71,784	23,118
⇒	Special Education	962,055	309,832	939,579	302,593
⇒	Prevention, Intervention & Remediation	182,937	58,915	180,259	58,053
⇒	VRS Retirement (Includes RHCC)	568,413	183,058	553,538	178,268
⇒	Social Security	439,377	141,502	429,111	138,196
⇒	Group Life	19,600	6,312	15,952	5,137
⇒	English as a Second Language	886	285	885	285
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		128,656	N/A1
Subtotal - SOQ Accounts³		13,245,918	3,629,927	12,304,389	3,230,574
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	134,758	32,827	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		134,758	32,827	0	0
III. Incentive Programs:					
	<i>Alternative Education^{5,6}</i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<i>Academic Year Governor's School⁵</i>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	158,574	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
Subtotal - Incentive Accounts³		320,433	30,800	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,781	N/A1	12,781	N/A1
	Special Education - Homebound ⁷	15,241	N/A1	16,309	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,202	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		65,611	0	32,476	0
V. Lottery Funded Programs					
	At-Risk	166,811	53,722	150,032	N/A1
	Early Reading Intervention	34,811	11,211	32,490	N/A1
	Enrollment Loss	193,405	N/A1	125,757	N/A1
	Foster Care ⁷	33,572	N/A1	36,390	N/A1
	<i>K-3 Primary Class Size Reduction</i>	269,309	86,731	262,870	N/A1
	Remedial Summer School ⁷	114,767	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	767	N/A1	1,784	N/A1
	SOL Algebra Readiness	26,025	8,381	26,025	N/A1
	Virginia Preschool Initiative	242,931	78,236	167,921	N/A1
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs⁹	323,326	104,128	0	0
	<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		173,419	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		34,202	N/A1
	<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		348,969	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,409,508	342,409	1,371,502	0
Total State & Local Funds		\$15,176,228	\$4,035,963	\$13,862,367	\$3,230,574

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
007	ARLINGTON	18,610.20	18,610.20	19,192.45	19,192.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,382,135	81,528,541	18,639,598	74,558,394
	Sales Tax ⁸	16,561,857	N/A1	17,734,369	N/A1
⇒	Textbooks	441,136	1,764,545	454,938	N/A10
⇒	Vocational Education	290,319	1,161,276	299,402	1,197,609
⇒	Gifted Education	186,102	744,408	191,925	767,698
⇒	Special Education	3,182,344	12,729,377	3,278,070	13,112,282
⇒	Prevention, Intervention & Remediation	420,591	1,682,362	433,749	1,734,997
⇒	VRS Retirement (Includes RHCC)	1,455,318	5,821,271	1,493,173	5,972,690
⇒	Social Security	1,124,056	4,496,224	1,159,224	4,636,896
⇒	Group Life	48,387	193,546	42,223	168,894
⇒	English as a Second Language	1,033,850	4,135,400	1,090,679	4,362,716
	Remedial Summer School ⁷	Lottery Account in FY 2009		414,181	N/A1
Subtotal - SOQ Accounts³		45,126,095	114,256,950	45,231,531	106,512,176
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	173,430	138,744	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		173,430	138,744	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	908,000	181,600	908,000	N/A1
Subtotal - Incentive Accounts³		939,434	181,600	908,000	0
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	66,524	N/A1	66,524	N/A1
	Special Education - Homebound ⁷	2,012	N/A1	2,153	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	92,362	N/A1	97,314	N/A1
	Career and Technical Education ^{5,6}	300,795	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		576,851	0	281,150	0
V. Lottery Funded Programs					
	At-Risk	243,757	975,028	228,256	N/A1
	Early Reading Intervention	84,914	339,656	87,610	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	16,749	N/A1	18,939	N/A1
	K-3 Primary Class Size Reduction	480,194	1,920,776	495,416	N/A1
	Remedial Summer School ⁷	401,731	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	41,973	167,892	43,350	N/A1
	Virginia Preschool Initiative	513,600	2,054,400	1,647,000	N/A1
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	Additional Support for School Construction and Operating Costs⁹	736,778	2,947,111	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		31,434	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		300,795	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,533,053	8,404,863	2,866,157	0
Total State & Local Funds		\$49,348,863	\$122,982,157	\$49,286,838	\$106,512,176
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
008	AUGUSTA	10,673.20	10,673.20	10,636.00	10,636.00

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3299				

I. SOQ Programs:					
⇒ Basic Aid	36,264,946	17,853,762	32,512,692	16,006,472	
Sales Tax ⁸	10,635,596	N/A1	10,904,167	N/A1	
⇒ Textbooks	847,668	417,319	844,714	N/A10	
⇒ Vocational Education	1,430,422	704,218	1,425,437	701,763	
⇒ Gifted Education	321,845	158,449	320,723	157,897	
⇒ Special Education	2,560,456	1,260,550	2,551,532	1,256,156	
⇒ Prevention, Intervention & Remediation	565,017	278,166	563,048	277,196	
⇒ VRS Retirement (Includes RHCC)	2,324,436	1,144,354	2,309,207	1,136,857	
⇒ Social Security	1,802,332	887,314	1,796,050	884,222	
⇒ Group Life	78,673	38,732	64,145	31,579	
⇒ English as a Second Language	128,719	63,370	138,029	67,954	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		244,192	N/A1	
Subtotal - SOQ Accounts³	56,960,110	22,806,234	53,673,936	20,520,096	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	247,952	81,799	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	247,952	81,799	0	0	

III. Incentive Programs:					
Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School⁵	436,438	N/A1	489,641	N/A1	
ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	678,468	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
Technology - VPSA ⁵	674,000	119,200	674,000	N/A1	
Subtotal - Incentive Accounts³	1,804,623	119,200	1,163,641	0	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	61,126	N/A1	61,126	N/A1	
Special Education - Homebound ⁷	54,201	N/A1	57,995	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	206,509	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	321,836	0	119,121	0	

V. Lottery Funded Programs					
At-Risk	480,948	236,778	441,408	N/A1	
Early Reading Intervention	135,692	66,803	135,692	N/A1	
Enrollment Loss	102,232	N/A1	79,604	N/A1	
Foster Care ⁷	126,519	N/A1	138,624	N/A1	
K-3 Primary Class Size Reduction	965,327	475,245	962,011	N/A1	
Remedial Summer School ⁷	233,817	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	19,435	N/A1	21,770	N/A1	
SOL Algebra Readiness	90,342	44,477	90,342	N/A1	
Virginia Preschool Initiative	639,789	314,978	546,802	N/A1	
Mentor Teacher Program	8,459	N/A1	8,459	N/A1	
Additional Support for School Construction and Operating Costs⁹	1,415,760	697,000	0	0	
Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		719,107	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		206,509	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		651,681	N/A1	
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³	4,218,321	1,835,281	4,017,727	0	

Total State & Local Funds	\$63,552,842	\$24,842,514	\$58,974,425	\$20,520,096	
--------------------------------------	---------------------	---------------------	---------------------	---------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
009	BATH	692.50	692.50	668.05	668.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	808,486	3,233,946	733,659	2,934,636
	Sales Tax ⁸	712,273	N/A1	593,864	N/A1
⇒	<u>Textbooks</u>	16,415	65,660	15,835	N/A10
⇒	<u>Vocational Education</u>	41,135	164,538	39,549	158,194
⇒	<u>Gifted Education</u>	6,233	24,930	6,012	24,050
⇒	<u>Special Education</u>	94,873	379,490	91,656	366,626
⇒	<u>Prevention, Intervention & Remediation</u>	9,834	39,334	9,486	37,945
⇒	<u>VRS Retirement (Includes RHCC)</u>	54,154	216,614	51,974	207,897
⇒	<u>Social Security</u>	41,966	167,862	40,350	161,401
⇒	<u>Group Life</u>	1,801	7,202	1,470	5,879
⇒	<u>English as a Second Language</u>	351	1,404	351	1,404
	<u>Remedial Summer School</u> ⁷	<i>Lottery Account in FY 2009</i>		5,592	N/A1
Subtotal - SOQ Accounts³		1,787,521	4,300,980	1,589,798	3,898,032
II. School Facilities:					
	<u>Additional Lottery</u>	0	0	0	0
	<u>School Construction Grants Program</u> ⁴	102,946	82,357	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		102,946	82,357	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Compensation Supplement</u>	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	<u>ISAEF</u>	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Special Education - Regional Tuition</u> ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Enrollment Loss</u>	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	<u>Technology - VPSA</u> ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		135,859	25,600	128,000	0
IV. Categorical Programs:					
	<u>Adult Education</u> ⁶	0	N/A1	0	N/A1
	<u>Virtual Virginia</u> ⁷	0	N/A1	0	N/A1
	<u>American Indian Treaty Commitment</u> ⁷	0	N/A1	0	N/A1
	<u>School Lunch</u> ⁷	4,225	N/A1	4,225	N/A1
	<u>Special Education - Homebound</u> ⁷	982	N/A1	1,051	N/A1
	<u>Special Education - State-Operated Prgms</u> ⁶	0	N/A1	0	N/A1
	<u>Special Education - Jails</u> ⁷	0	N/A1	0	N/A1
	<u>Career and Technical Education</u> ^{5,6}	9,227	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		14,434	0	5,276	0
V. Lottery Funded Programs					
	<u>At-Risk</u>	6,119	24,476	5,472	N/A1
	<u>Early Reading Intervention</u>	1,841	7,364	1,841	N/A1
	<u>Enrollment Loss</u>	8,280	N/A1	8,054	N/A1
	<u>Foster Care</u> ⁷	9,627	N/A1	10,523	N/A1
	<u>K-3 Primary Class Size Reduction</u>	9,801	39,204	9,472	N/A1
	<u>Remedial Summer School</u> ⁷	4,826	N/A1	<i>SOQ Account in FY 2010</i>	
	<u>School Breakfast</u> ⁷	0	N/A1	0	N/A1
	<u>SOL Algebra Readiness</u>	1,254	5,016	1,254	N/A1
	<u>Virginia Preschool Initiative</u>	10,800	43,200	0	N/A1
	<u>Mentor Teacher Program</u>	0	N/A1	0	N/A1
	<u>Additional Support for School Construction and Operating Costs</u> ⁹	27,416	109,664	0	0
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	<u>ISAEF</u>	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	<u>Special Education - Regional Tuition</u> ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	<u>Career and Technical Education</u> ^{5,6}	<i>Categorical Account in FY 2009</i>		9,227	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		0	N/A1
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		79,964	228,924	53,702	0
Total State & Local Funds		\$2,120,724	\$4,637,861	\$1,776,776	\$3,898,032

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
010	BEDFORD	9,827.40	9,827.40	9,791.10	9,791.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3494		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,281,281	17,336,427	29,138,460	15,648,598
	Sales Tax ⁸	8,835,666	N/A1	8,770,258	N/A1
⇒	Textbooks	757,782	406,961	754,983	N/A10
⇒	Vocational Education	396,410	212,889	394,946	212,103
⇒	Gifted Education	287,717	154,516	286,654	153,945
⇒	Special Education	2,308,128	1,239,563	2,299,602	1,234,985
⇒	Prevention, Intervention & Remediation	517,890	278,129	515,977	277,102
⇒	VRS Retirement (Includes RHCC)	1,994,836	1,071,312	1,981,098	1,063,934
⇒	Social Security	1,540,883	827,520	1,541,562	827,885
⇒	Group Life	63,937	34,337	57,331	30,789
⇒	English as a Second Language	58,296	31,307	70,433	37,826
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		244,363	N/A1
Subtotal - SOQ Accounts³		49,042,826	21,592,961	46,055,667	19,487,167
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	232,170	81,120	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		232,170	81,120	0	0
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5, 7}	246,223	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	622,000	124,400	622,000	N/A1
Subtotal - Incentive Accounts³		883,940	124,400	622,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	56,951	N/A1	56,951	N/A1
	Special Education - Homebound ⁷	117,628	N/A1	125,862	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,206	N/A1	7,718	N/A1
	Career and Technical Education ^{5, 6}	88,200	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		269,986	0	190,531	0
V. Lottery Funded Programs					
	At-Risk	308,406	165,627	282,548	N/A1
	Early Reading Intervention	95,813	51,456	95,813	N/A1
	Enrollment Loss	75,217	N/A1	75,620	N/A1
	Foster Care ⁷	193,896	N/A1	211,148	N/A1
	K-3 Primary Class Size Reduction	496,080	266,416	494,090	N/A1
	Remedial Summer School ⁷	233,956	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,218	N/A1	4,041	N/A1
	SOL Algebra Readiness	69,321	37,228	69,321	N/A1
	Virginia Preschool Initiative	382,553	205,447	300,577	N/A1
	Mentor Teacher Program	10,240	N/A1	10,240	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,265,634	679,700	0	0
	Alternative Education^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		269,273	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		88,200	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		475,773	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		3,134,334	1,405,874	2,392,362	0
Total State & Local Funds		\$53,563,256	\$23,204,355	\$49,260,560	\$19,487,167

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.

¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
011	BLAND	929.20	929.20	949.35	949.35	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.2608		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒ Basic Aid		3,980,817	1,404,487	3,727,467	1,315,102	
Sales Tax ⁸		762,283	N/A1	776,946	N/A1	
⇒ Textbooks		81,407	28,722	83,173	N/A10	
⇒ Vocational Education		83,111	29,323	84,913	29,958	
⇒ Gifted Education		30,909	10,905	31,579	11,142	
⇒ Special Education		402,503	142,009	411,231	145,088	
⇒ Prevention, Intervention & Remediation		65,939	23,264	67,369	23,769	
⇒ VRS Retirement (Includes RHCC)		254,140	89,664	258,248	91,113	
⇒ Social Security		196,443	69,308	200,703	70,811	
⇒ Group Life		8,242	2,908	7,018	2,476	
⇒ English as a Second Language		0	0	0	0	
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		4,823	N/A1	
Subtotal - SOQ Accounts³		5,865,794	1,800,590	5,653,470	1,689,459	
II. School Facilities:						
Additional Lottery		0	0	0	0	
School Construction Grants Program⁴		113,784	29,675	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³		113,784	29,675	0	0	
III. Incentive Programs:						
Alternative Education^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement		0	0	0	0	
Academic Year Governor's School⁵		0	N/A1	0	N/A1	
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}		15,683	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>		
Enrollment Loss		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
Technology - VPSA ⁵		154,000	30,800	154,000	N/A1	
Subtotal - Incentive Accounts³		177,542	30,800	154,000	0	
IV. Categorical Programs:						
Adult Education ⁶		0	N/A1	0	N/A1	
Virtual Virginia ⁷		0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1	
School Lunch ⁷		5,340	N/A1	5,340	N/A1	
Special Education - Homebound ⁷		5,197	N/A1	5,225	N/A1	
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1	
Special Education - Jails ⁷		0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}		6,297	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³		16,833	0	10,565	0	
V. Lottery Funded Programs						
At-Risk		55,377	19,538	52,571	N/A1	
Early Reading Intervention		15,876	5,601	15,876	N/A1	
Enrollment Loss		0	N/A1	0	N/A1	
Foster Care ⁷		2,302	N/A1	12,832	N/A1	
K-3 Primary Class Size Reduction		50,162	17,698	51,184	N/A1	
Remedial Summer School ⁷		0	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷		2,591	N/A1	2,204	N/A1	
SOL Algebra Readiness		9,266	3,269	9,266	N/A1	
Virginia Preschool Initiative		0	0	13,306	N/A1	
Mentor Teacher Program		223	N/A1	223	N/A1	
Additional Support for School Construction and Operating Costs⁹		135,965	47,970	0	0	
Alternative Education^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		16,164	N/A1	
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		6,297	N/A1	
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		193,765	N/A1	
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³		271,762	94,076	381,546	0	
Total State & Local Funds		\$6,445,715	\$1,955,141	\$6,199,581	\$1,689,459	

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
012	BOTETOURL	4,857.75	4,857.75	4,833.35	4,833.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3606		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,040,079	9,046,063	14,210,998	8,014,523
	Sales Tax ⁸	4,716,155	N/A1	5,107,074	N/A1
⇒	Textbooks	368,128	207,612	366,279	N/A10
⇒	Vocational Education	540,452	304,797	537,737	303,266
⇒	Gifted Education	139,772	78,827	139,070	78,431
⇒	Special Education	1,593,401	898,624	1,585,398	894,111
⇒	Prevention, Intervention & Remediation	108,712	61,310	108,166	61,002
⇒	VRS Retirement (Includes RHCC)	1,046,737	590,324	1,038,389	585,616
⇒	Social Security	810,678	457,195	806,606	454,898
⇒	Group Life	34,166	19,269	27,814	15,686
⇒	English as a Second Language	9,736	5,491	12,722	7,175
	Remedial Summer School ⁷	Lottery Account in FY 2009		35,457	N/A1
	Subtotal - SOQ Accounts³	25,408,016	11,669,512	23,975,710	10,414,708
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	164,839	59,441	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	164,839	59,441	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	143,364	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	388,000	72,400	388,000	N/A1
	Subtotal - Incentive Accounts³	539,223	72,400	388,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,069	N/A1	26,069	N/A1
	Special Education - Homebound ⁷	30,051	N/A1	32,154	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	60,708	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	116,827	0	58,223	0
V. Lottery Funded Programs					
	At-Risk	29,283	16,515	26,876	N/A1
	Early Reading Intervention	49,044	27,659	49,044	N/A1
	Enrollment Loss	94,295	N/A1	32,281	N/A1
	Foster Care ⁷	127,676	N/A1	139,728	N/A1
	K-3 Primary Class Size Reduction	78,691	44,379	78,477	N/A1
	Remedial Summer School ⁷	33,525	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,739	N/A1	6,015	N/A1
	SOL Algebra Readiness	16,030	9,040	16,030	N/A1
	Virginia Preschool Initiative	88,237	49,763	115,092	N/A1
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs⁹	614,842	346,750	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		143,364	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		60,708	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		238,600	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,139,701	494,106	917,413	0
Total State & Local Funds		\$27,368,606	\$12,295,459	\$25,339,346	\$10,414,708
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
013	BRUNSWICK	2,048.20	2,048.20	1,985.00	1,985.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2616		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,930,826	2,809,729	7,024,348	2,488,583
	Sales Tax ⁸	2,236,840	N/A1	2,123,139	N/A1
⇒	Textbooks	179,249	63,504	173,718	N/A10
⇒	Vocational Education	248,032	87,873	240,379	85,161
⇒	Gifted Education	69,570	24,647	67,423	23,887
⇒	Special Education	1,034,475	366,493	1,004,021	355,704
⇒	Prevention, Intervention & Remediation	399,271	141,454	386,951	137,089
⇒	VRS Retirement (Includes RHCC)	568,659	201,464	549,647	194,729
⇒	Social Security	440,106	155,920	426,526	151,109
⇒	Group Life	19,661	6,966	14,657	5,193
⇒	English as a Second Language	12,541	4,443	15,555	5,511
	Remedial Summer School ⁷	Lottery Account in FY 2009		145,552	N/A1
Subtotal - SOQ Accounts³		13,139,230	3,862,493	12,171,916	3,446,966
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	132,471	34,654	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		132,471	34,654	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	354,915	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	206,000	36,000	206,000	N/A1
Subtotal - Incentive Accounts³		568,774	36,000	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,439	N/A1	13,439	N/A1
	Special Education - Homebound ⁷	18,829	N/A1	20,147	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	26,622	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		64,621	0	39,317	0
V. Lottery Funded Programs					
	At-Risk	596,833	211,446	535,257	N/A1
	Early Reading Intervention	45,310	16,052	43,044	N/A1
	Enrollment Loss	232,634	N/A1	156,565	N/A1
	Foster Care ⁷	3,945	N/A1	4,325	N/A1
	K-3 Primary Class Size Reduction	448,849	159,018	435,104	N/A1
	Remedial Summer School ⁷	154,521	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	3,855	N/A1
	SOL Algebra Readiness	46,280	16,396	43,918	N/A1
	Virginia Preschool Initiative	248,102	87,897	256,963	N/A1
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs⁹	299,378	106,063	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		385,218	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		26,622	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		316,277	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,078,524	596,872	2,217,678	0
Total State & Local Funds		\$15,983,620	\$4,530,019	\$14,634,911	\$3,446,966
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
014	BUCHANAN	3,273.80	3,273.80	3,205.75	3,205.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		12,569,408	4,946,489	11,165,702	4,394,083
Sales Tax ⁸		2,955,174	N/A1	2,947,010	N/A1
⇒ Textbooks		278,437	109,574	272,649	N/A10
⇒ Vocational Education		798,755	314,337	782,152	307,803
⇒ Gifted Education		105,718	41,603	103,520	40,739
⇒ Special Education		1,717,323	675,825	1,681,626	661,777
⇒ Prevention, Intervention & Remediation		523,889	206,168	513,000	201,883
⇒ VRS Retirement (Includes RHCC)		932,664	367,035	908,676	357,595
⇒ Social Security		721,229	283,828	706,237	277,928
⇒ Group Life		30,541	12,019	25,305	9,958
⇒ English as a Second Language		0	0	0	0
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		150,146	N/A1
Subtotal - SOQ Accounts³		20,633,138	6,956,878	19,256,023	6,251,766
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program ⁴		149,427	42,198	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		149,427	42,198	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAEF		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵		336,000	67,200	336,000	N/A1
Subtotal - Incentive Accounts³		359,576	67,200	336,000	0
IV. Categorical Programs:					
Adult Education ⁶		7,320	N/A1	7,320	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		20,080	N/A1	20,080	N/A1
Special Education - Homebound ⁷		70,095	N/A1	75,002	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		63,245	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		160,741	0	102,402	0
V. Lottery Funded Programs					
At-Risk		772,691	304,080	698,498	N/A1
Early Reading Intervention		63,848	25,126	61,647	N/A1
Enrollment Loss		185,881	N/A1	165,913	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		564,571	222,178	552,802	N/A1
Remedial Summer School ⁷		132,188	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		4,153	N/A1	7,383	N/A1
SOL Algebra Readiness		65,263	25,683	65,263	N/A1
Virginia Preschool Initiative		279,864	110,136	73,195	N/A1
Mentor Teacher Program		2,671	N/A1	2,671	N/A1
Additional Support for School Construction and Operating Costs ⁹		465,040	183,009	0	0
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		23,576	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		63,245	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		432,273	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		2,536,170	870,212	2,146,466	0
Total State & Local Funds		\$23,839,052	\$7,936,488	\$21,840,891	\$6,251,766
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
015	BUCKINGHAM	1,951.75	1,951.75	1,926.75	1,926.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2414		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,986,381	2,541,408	7,321,181	2,329,730
	Sales Tax ⁸	2,152,731	N/A1	1,953,904	N/A1
⇒	Textbooks	175,480	55,841	173,233	N/A10
⇒	Vocational Education	285,755	90,932	282,095	89,768
⇒	Gifted Education	68,107	21,673	67,235	21,395
⇒	Special Education	1,107,487	352,422	1,093,301	347,908
⇒	Prevention, Intervention & Remediation	276,872	88,106	273,325	86,977
⇒	VRS Retirement (Includes RHCC)	567,069	180,451	556,882	177,210
⇒	Social Security	438,257	139,461	432,643	137,675
⇒	Group Life	19,248	6,125	14,616	4,651
⇒	English as a Second Language	889	283	2,220	706
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		101,457	N/A1
	Subtotal - SOQ Accounts³	13,078,276	3,476,702	12,272,092	3,196,020
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	131,132	31,655	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	131,132	31,655	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	N/A1
	Subtotal - Incentive Accounts³	213,859	41,200	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,806	N/A1	11,806	N/A1
	Special Education - Homebound ⁷	11,945	N/A1	12,781	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,339	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	53,844	0	27,341	0
V. Lottery Funded Programs					
	At-Risk	375,515	119,496	343,920	N/A1
	Early Reading Intervention	44,222	14,072	44,222	N/A1
	Enrollment Loss	116,495	N/A1	66,500	N/A1
	Foster Care ⁷	24,082	N/A1	26,114	N/A1
	K-3 Primary Class Size Reduction	269,051	85,617	264,640	N/A1
	Remedial Summer School ⁷	108,413	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,078	N/A1	3,858	N/A1
	SOL Algebra Readiness	35,710	11,364	33,382	N/A1
	Virginia Preschool Initiative	236,329	75,204	195,719	N/A1
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs⁹	293,084	93,265	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		27,339	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		340,323	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs³	1,508,873	399,018	1,356,770	0
Total State & Local Funds		\$14,985,984	\$3,948,575	\$13,862,203	\$3,196,020
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
016	CAMPBELL	8,459.55	8,459.55	8,391.15	8,391.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ <u>Basic Aid</u>		33,027,272	10,089,271	29,539,740	9,023,889
Sales Tax ⁸		8,173,709	N/A1	8,292,552	N/A1
⇒ <u>Textbooks</u>		768,011	234,614	761,802	N/A10
⇒ <u>Vocational Education</u>		550,801	168,260	546,348	166,900
⇒ <u>Gifted Education</u>		291,601	89,079	289,243	88,359
⇒ <u>Special Education</u>		2,611,446	797,752	2,590,331	791,302
⇒ <u>Prevention, Intervention & Remediation</u>		609,121	186,076	604,196	184,572
⇒ <u>VRS Retirement (Includes RHCC)</u>		2,060,645	629,492	2,037,556	622,439
⇒ <u>Social Security</u>		1,594,084	486,966	1,581,195	483,028
⇒ <u>Group Life</u>		71,280	21,775	57,849	17,672
⇒ <u>English as a Second Language</u>		61,010	18,638	67,685	20,677
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		219,885	N/A1
Subtotal - SOQ Accounts³		49,818,980	12,721,923	46,588,382	11,398,838
II. School Facilities:					
<u>Additional Lottery</u>		0	0	0	0
<u>School Construction Grants Program⁴</u>		234,416	54,853	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		234,416	54,853	0	0
III. Incentive Programs:					
<u>Alternative Education^{5,6}</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Compensation Supplement</u>		0	0	0	0
<u>Academic Year Governor's School⁵</u>		0	N/A1	0	N/A1
<u>ISAAP</u>		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Special Education - Regional Tuition^{5,7}</u>		612,800	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Supplemental Basic Aid</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Enrollment Loss</u>		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
<u>Technology - VPSA⁵</u>		466,000	93,200	466,000	N/A1
Subtotal - Incentive Accounts³		1,094,517	93,200	466,000	0
IV. Categorical Programs:					
<u>Adult Education⁶</u>		6,480	N/A1	6,480	N/A1
<u>Virtual Virginia⁷</u>		0	N/A1	0	N/A1
<u>American Indian Treaty Commitment⁷</u>		0	N/A1	0	N/A1
<u>School Lunch⁷</u>		50,369	N/A1	50,369	N/A1
<u>Special Education - Homebound⁷</u>		59,797	N/A1	63,982	N/A1
<u>Special Education - State-Operated Pgms⁶</u>		0	N/A1	0	N/A1
<u>Special Education - Jails⁷</u>		29,480	N/A1	32,198	N/A1
<u>Career and Technical Education^{5,6}</u>		34,480	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		180,606	0	153,030	0
V. Lottery Funded Programs					
<u>At-Risk</u>		480,243	146,706	438,725	N/A1
<u>Early Reading Intervention</u>		115,158	35,179	112,808	N/A1
<u>Enrollment Loss</u>		158,530	N/A1	168,538	N/A1
<u>Foster Care⁷</u>		145,549	N/A1	157,189	N/A1
<u>K-3 Primary Class Size Reduction</u>		992,891	303,311	984,613	N/A1
<u>Remedial Summer School⁷</u>		234,224	N/A1	<i>SOQ Account in FY 2010</i>	
<u>School Breakfast⁷</u>		10,947	N/A1	13,509	N/A1
<u>SOL Algebra Readiness</u>		86,519	26,430	84,169	N/A1
<u>Virginia Preschool Initiative</u>		808,896	247,104	707,784	N/A1
<u>Mentor Teacher Program</u>		0	N/A1	0	N/A1
<u>Additional Support for School Construction and Operating Costs⁹</u>		1,282,719	391,849	0	0
<u>Alternative Education^{5,6}</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
<u>ISAAP</u>		<i>Incentive Account in FY 2009</i>		15,717	N/A1
<u>Special Education - Regional Tuition^{5,7}</u>		<i>Incentive Account in FY 2009</i>		766,000	N/A1
<u>Career and Technical Education^{5,6}</u>		<i>Categorical Account in FY 2009</i>		34,480	N/A1
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>		1,109,651	N/A1
<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		4,315,676	1,150,579	4,593,182	0
Total State & Local Funds		\$55,644,195	\$14,020,555	\$51,800,594	\$11,398,838
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
017	CAROLINE	4,090.90	4,090.90	4,146.80	4,146.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3817		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,673,595	7,823,890	11,624,807	7,176,434
	Sales Tax ⁸	4,436,550	N/A1	4,474,747	N/A1
⇒	Textbooks	299,785	185,069	303,881	N/A10
⇒	Vocational Education	225,117	138,973	228,193	140,872
⇒	Gifted Education	116,353	71,829	117,942	72,810
⇒	Special Education	1,666,877	1,029,026	1,692,218	1,044,670
⇒	Prevention, Intervention & Remediation	321,234	198,310	325,624	201,020
⇒	VRS Retirement (Includes RHCC)	880,232	543,401	887,132	547,660
⇒	Social Security	680,410	420,043	689,707	425,782
⇒	Group Life	30,353	18,738	23,076	14,246
⇒	English as a Second Language	38,745	23,919	41,971	25,910
	Remedial Summer School ⁷	Lottery Account in FY 2009		77,218	N/A1
Subtotal - SOQ Accounts³		21,369,251	10,453,198	20,486,516	9,649,404
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	151,488	57,823	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		151,488	57,823	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	25,156	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	206,000	41,200	206,000	N/A1
Subtotal - Incentive Accounts³		246,873	41,200	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,715	N/A1	21,715	N/A1
	Special Education - Homebound ⁷	28,785	N/A1	30,800	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,617	N/A1	7,617	N/A1
	Career and Technical Education ^{5,6}	19,340	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		77,457	0	60,132	0
V. Lottery Funded Programs					
	At-Risk	262,980	162,348	245,427	N/A1
	Early Reading Intervention	77,777	48,015	79,674	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	19,035	N/A1	20,157	N/A1
	K-3 Primary Class Size Reduction	486,686	300,450	493,706	N/A1
	Remedial Summer School ⁷	78,321	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,144	N/A1	3,425	N/A1
	SOL Algebra Readiness	36,856	22,753	36,856	N/A1
	Virginia Preschool Initiative	200,329	123,671	218,878	N/A1
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs⁹	500,695	309,098	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		27,250	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		19,340	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		174,958	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,671,944	966,335	1,340,508	0
Total State & Local Funds		\$23,517,013	\$11,518,556	\$22,093,156	\$9,649,404
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
018	CARROLL	3,943.15	3,943.15	3,922.10	3,922.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2470		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,112,200	4,957,123	13,885,438	4,554,719
	Sales Tax ⁸	3,759,133	N/A1	3,382,407	N/A1
⇒	Textbooks	351,909	115,434	350,030	N/A10
⇒	Vocational Education	344,426	112,979	342,588	112,376
⇒	Gifted Education	133,614	43,828	132,900	43,594
⇒	Special Education	1,244,091	408,088	1,234,497	404,941
⇒	Prevention, Intervention & Remediation	448,348	147,068	445,955	146,283
⇒	VRS Retirement (Includes RHCC)	985,772	323,354	977,556	320,659
⇒	Social Security	763,082	250,307	759,009	248,971
⇒	Group Life	32,661	10,714	26,580	8,719
⇒	English as a Second Language	101,868	33,415	109,279	35,846
	Remedial Summer School ⁷	Lottery Account in FY 2009		190,538	N/A1
Subtotal - SOQ Accounts³		23,277,104	6,402,310	21,836,777	5,876,108
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	161,439	39,875	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		161,439	39,875	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	133,487	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	90,320	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	388,000	67,200	388,000	N/A1
Subtotal - Incentive Accounts³		627,524	67,200	388,000	0
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,958	N/A1	26,958	N/A1
	Special Education - Homebound ⁷	47,061	N/A1	48,332	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	25,087	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		105,388	0	81,573	0
V. Lottery Funded Programs					
	At-Risk	461,714	151,452	422,848	N/A1
	Early Reading Intervention	64,688	21,219	64,688	N/A1
	Enrollment Loss	46,069	N/A1	52,162	N/A1
	Foster Care ⁷	72,242	N/A1	77,937	N/A1
	K-3 Primary Class Size Reduction	548,823	180,026	545,863	N/A1
	Remedial Summer School ⁷	164,913	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	9,899	N/A1	13,358	N/A1
	SOL Algebra Readiness	56,634	18,577	54,324	N/A1
	Virginia Preschool Initiative	374,994	123,006	325,296	N/A1
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs⁹	587,752	192,795	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		144,765	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		82,729	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		25,087	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		538,697	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,393,293	687,075	2,369,035	0
Total State & Local Funds		\$26,564,748	\$7,196,460	\$24,675,385	\$5,876,108
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
019	CHARLES CITY COUNTY	855.05	855.05	850.85	850.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4162		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,023,622	2,155,587	2,739,389	1,952,953
	Sales Tax ⁸	773,649	N/A1	809,255	N/A1
⇒	Textbooks	59,163	42,178	58,872	N/A10
⇒	Vocational Education	78,870	56,228	77,986	55,597
⇒	Gifted Education	22,962	16,370	22,353	15,936
⇒	Special Education	513,654	366,192	510,635	364,039
⇒	Prevention, Intervention & Remediation	72,880	51,957	72,522	51,702
⇒	VRS Retirement (Includes RHCC)	204,663	145,907	202,664	144,482
⇒	Social Security	158,239	112,811	157,462	112,257
⇒	Group Life	6,988	4,982	5,464	3,895
⇒	English as a Second Language	7,522	5,363	12,299	8,768
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		12,786	N/A1
Subtotal - SOQ Accounts³		4,922,212	2,957,575	4,681,687	2,709,629
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	110,363	45,933	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		110,363	45,933	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		135,859	25,600	128,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,297	N/A1	4,297	N/A1
	Special Education - Homebound ⁷	3,819	N/A1	4,086	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,354	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		12,470	0	8,383	0
V. Lottery Funded Programs					
	At-Risk	86,111	61,390	79,475	N/A1
	Early Reading Intervention	14,329	10,215	14,329	N/A1
	Enrollment Loss	11,027	N/A1	6,086	N/A1
	Foster Care ⁷	65,503	N/A1	72,676	N/A1
	K-3 Primary Class Size Reduction	79,421	56,620	78,203	N/A1
	Remedial Summer School ⁷	12,732	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	6,839	N/A1	8,051	N/A1
	SOL Algebra Readiness	7,318	5,217	7,318	N/A1
	Virginia Preschool Initiative	59,548	42,453	59,548	N/A1
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs⁹	98,812	70,445	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		4,354	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		97,887	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		443,198	246,340	437,344	0
Total State & Local Funds		\$5,624,102	\$3,275,448	\$5,255,414	\$2,709,629
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
020	CHARLOTTE	2,066.45	2,066.45	2,027.80	2,027.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2017		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	9,191,375	2,322,310	8,249,875	2,084,429
	Sales Tax ⁸	1,808,718	N/A1	1,777,745	N/A1
⇒	<u>Textbooks</u>	195,516	49,399	191,859	N/A10
⇒	<u>Vocational Education</u>	234,250	59,186	229,869	58,079
⇒	<u>Gifted Education</u>	74,234	18,756	72,846	18,405
⇒	<u>Special Education</u>	1,250,432	315,937	1,227,045	310,028
⇒	<u>Prevention, Intervention & Remediation</u>	216,104	54,601	213,681	53,989
⇒	<u>VRS Retirement (Includes RHCC)</u>	613,669	155,051	600,572	151,742
⇒	<u>Social Security</u>	475,098	120,039	466,212	117,794
⇒	<u>Group Life</u>	19,796	5,002	16,188	4,090
⇒	<u>English as a Second Language</u>	15,896	4,016	16,817	4,249
	<u>Remedial Summer School</u> ⁷	<i>Lottery Account in FY 2009</i>		71,053	N/A1
	Subtotal - SOQ Accounts ³	14,095,088	3,104,297	13,133,762	2,802,805
II. School Facilities:					
	<u>Additional Lottery</u>	0	0	0	0
	<u>School Construction Grants Program</u> ⁴	134,490	27,127	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	134,490	27,127	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Compensation Supplement</u>	0	0	0	0
	<u>Academic Year Governor's School</u> ⁵	447,110	N/A1	486,969	N/A1
	<u>ISAAP</u>	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Special Education - Regional Tuition</u> ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Enrollment Loss</u>	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	<u>Technology - VPSA</u> ⁵	232,000	41,200	232,000	N/A1
	Subtotal - Incentive Accounts ³	686,969	41,200	718,969	0
IV. Categorical Programs:					
	<u>Adult Education</u> ⁶	2,754	N/A1	2,754	N/A1
	<u>Virtual Virginia</u> ⁷	0	N/A1	0	N/A1
	<u>American Indian Treaty Commitment</u> ⁷	0	N/A1	0	N/A1
	<u>School Lunch</u> ⁷	11,424	N/A1	11,424	N/A1
	<u>Special Education - Homebound</u> ⁷	54,348	N/A1	58,153	N/A1
	<u>Special Education - State-Operated Pgms</u> ⁶	0	N/A1	0	N/A1
	<u>Special Education - Jails</u> ⁷	0	N/A1	0	N/A1
	<u>Career and Technical Education</u> ^{5,6}	21,255	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	89,781	0	72,331	0
V. Lottery Funded Programs					
	<u>At-Risk</u>	262,193	66,246	238,493	N/A1
	<u>Early Reading Intervention</u>	29,391	7,426	26,942	N/A1
	<u>Enrollment Loss</u>	93,564	N/A1	110,060	N/A1
	<u>Foster Care</u> ⁷	9,513	N/A1	10,260	N/A1
	<u>K-3 Primary Class Size Reduction</u>	258,256	65,251	252,824	N/A1
	<u>Remedial Summer School</u> ⁷	67,044	N/A1	<i>SOQ Account in FY 2010</i>	
	<u>School Breakfast</u> ⁷	2,599	N/A1	4,455	N/A1
	<u>SOL Algebra Readiness</u>	30,021	7,585	30,021	N/A1
	<u>Virginia Preschool Initiative</u>	186,802	47,198	186,802	N/A1
	<u>Mentor Teacher Program</u>	668	N/A1	668	N/A1
	<u>Additional Support for School Construction and Operating Costs</u> ⁹	326,548	82,506	0	0
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	<u>ISAAP</u>	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	<u>Special Education - Regional Tuition</u> ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	<u>Career and Technical Education</u> ^{5,6}	<i>Categorical Account in FY 2009</i>		21,255	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		403,088	N/A1
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs ³	1,266,599	276,212	1,292,726	0
Total State & Local Funds		\$16,272,927	\$3,448,836	\$15,217,788	\$2,802,805
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
021	CHESTERFIELD	58,365.15	58,365.15	58,724.10	58,724.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3447		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	192,886,206	101,461,736	175,171,244	92,143,336
	Sales Tax ⁸	48,955,870	N/A1	49,913,009	N/A1
⇒	Textbooks	4,532,997	2,384,441	4,560,875	N/A10
⇒	Vocational Education	1,835,841	965,686	1,847,131	971,625
⇒	Gifted Education	1,721,101	905,331	1,731,686	910,899
⇒	Special Education	19,391,068	10,200,063	19,510,325	10,262,794
⇒	Prevention, Intervention & Remediation	2,218,308	1,166,871	2,231,950	1,174,047
⇒	VRS Retirement (Includes RHCC)	12,085,952	6,357,436	12,121,799	6,376,292
⇒	Social Security	9,332,191	4,908,906	9,389,584	4,939,096
⇒	Group Life	420,714	221,303	346,337	182,180
⇒	English as a Second Language	1,553,884	817,372	1,757,052	924,242
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,268,201	N/A1
Subtotal - SOQ Accounts³		294,934,132	129,389,145	279,849,193	117,884,511
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	886,139	305,452	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		886,139	305,452	0	0
III. Incentive Programs:					
	Alternative Education^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	1,070,788	N/A1	1,085,954	N/A1
	ISAAP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5, 7}	10,408	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	1,740,000	342,800	1,740,000	N/A1
Subtotal - Incentive Accounts³		2,868,348	342,800	2,825,954	0
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	185,652	N/A1	185,652	N/A1
	Special Education - Homebound ⁷	169,167	N/A1	170,772	N/A1
	Special Education - State-Operated Prgms ⁶	886,193	N/A1	947,291	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	289,149	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		1,552,720	0	1,326,274	0
V. Lottery Funded Programs					
	At-Risk	1,143,371	601,434	1,056,484	N/A1
	Early Reading Intervention	778,074	409,281	784,105	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	546,704	N/A1	584,484	N/A1
	K-3 Primary Class Size Reduction	2,678,140	1,408,752	2,694,886	N/A1
	Remedial Summer School ⁷	1,262,758	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	41,710	N/A1	50,551	N/A1
	SOL Algebra Readiness	320,358	168,514	322,369	N/A1
	Virginia Preschool Initiative	440,362	231,639	2,111,377	N/A1
	Mentor Teacher Program	46,750	N/A1	46,750	N/A1
	Additional Support for School Construction and Operating Costs⁹	7,570,931	3,982,451	0	0
	Alternative Education^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education - Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		10,409	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		289,149	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		2,468,831	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		14,829,158	6,802,071	10,466,547	0
Total State & Local Funds		\$315,070,497	\$136,839,468	\$294,467,968	\$117,884,511

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
022	CLARKE	2,141.81	2,141.81	2,136.75	2,136.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		4,557,274	7,164,110	4,136,872	6,503,230
Sales Tax ⁸		1,951,930	N/A1	1,915,441	N/A1
⇒ Textbooks		98,696	155,151	98,463	N/A10
⇒ Vocational Education		71,615	112,580	71,446	112,314
⇒ Gifted Education		38,306	60,217	38,215	60,075
⇒ Special Education		307,279	483,047	307,384	483,213
⇒ Prevention, Intervention & Remediation		32,477	51,054	31,569	49,627
⇒ VRS Retirement (Includes RHCC)		268,141	421,522	266,677	419,220
⇒ Social Security		207,351	325,959	206,861	325,189
⇒ Group Life		9,160	14,400	7,477	11,754
⇒ English as a Second Language		13,998	22,005	18,183	28,584
Remedial Summer School ⁷		Lottery Account in FY 2009		22,466	N/A1
Subtotal - SOQ Accounts³		7,556,227	8,810,045	7,121,054	7,993,206
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		117,163	71,610	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		117,163	71,610	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		77,496	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		180,000	36,000	180,000	N/A1
Subtotal - Incentive Accounts³		265,355	36,000	180,000	0
IV. Categorical Programs:					
Adult Education ⁶		2,443	N/A1	2,443	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,755	N/A1	9,755	N/A1
Special Education - Homebound ⁷		399	N/A1	427	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		17,676	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		30,273	0	12,625	0
V. Lottery Funded Programs					
At-Risk		8,845	13,904	8,103	N/A1
Early Reading Intervention		12,223	19,215	12,223	N/A1
Enrollment Loss		0	N/A1	2,939	N/A1
Foster Care ⁷		39,342	N/A1	42,012	N/A1
K-3 Primary Class Size Reduction		0	0	0	N/A1
Remedial Summer School ⁷		23,813	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	0	N/A1
SOL Algebra Readiness		4,993	7,849	4,993	N/A1
Virginia Preschool Initiative		11,664	18,336	15,000	N/A1
Mentor Teacher Program		1,781	N/A1	1,781	N/A1
Additional Support for School Construction and Operating Costs⁹		164,840	259,131	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		68,078	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		17,676	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		267,501	318,435	180,663	0
Total State & Local Funds		\$8,236,519	\$9,236,090	\$7,494,342	\$7,993,206
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
023	CRAIG	687.65	687.65	678.55	678.55	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.2790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒ Basic Aid		2,648,030	1,024,688	2,375,113	919,080	
Sales Tax ⁸		721,366	N/A1	709,252	N/A1	
⇒ Textbooks		58,762	22,739	57,984	N/A10	
⇒ Vocational Education		80,815	31,272	80,234	31,048	
⇒ Gifted Education		22,807	8,825	22,505	8,709	
⇒ Special Education		432,334	167,297	426,613	165,083	
⇒ Prevention, Intervention & Remediation		42,143	16,308	42,074	16,281	
⇒ VRS Retirement (Includes RHCC)		189,394	73,288	185,909	71,940	
⇒ Social Security		146,260	56,597	144,324	55,848	
⇒ Group Life		6,445	2,494	4,892	1,893	
⇒ English as a Second Language		0	0	0	0	
Remedial Summer School ⁷			Lottery Account in FY 2009	13,775	N/A1	
Subtotal - SOQ Accounts³		4,348,356	1,403,508	4,062,675	1,269,882	
II. School Facilities:						
Additional Lottery		0	0	0	0	
School Construction Grants Program⁴		110,858	30,929	Funding Eliminated in FY 2010		
Subtotal - School Facilities³		110,858	30,929	0	0	
III. Incentive Programs:						
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010		
Compensation Supplement		0	0	0	0	
Academic Year Governor's School⁵		0	N/A1	0	N/A1	
ISAEF		7,859	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}		7,946	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010		
Enrollment Loss			Lottery Account in FY 2009	Lottery Account in FY 2010		
Technology - VPSA ⁵		102,000	20,400	102,000	N/A1	
Subtotal - Incentive Accounts³		117,805	20,400	102,000	0	
IV. Categorical Programs:						
Adult Education ⁶		0	N/A1	0	N/A1	
Virtual Virginia ⁷		0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1	
School Lunch ⁷		4,118	N/A1	4,118	N/A1	
Special Education - Homebound ⁷		137	N/A1	146	N/A1	
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1	
Special Education - Jails ⁷		0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}		7,048	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³		11,304	0	4,265	0	
V. Lottery Funded Programs						
At-Risk		29,752	11,513	27,125	N/A1	
Early Reading Intervention		8,848	3,424	8,848	N/A1	
Enrollment Loss		118,368	N/A1	22,295	N/A1	
Foster Care ⁷		14,316	N/A1	15,009	N/A1	
K-3 Primary Class Size Reduction		68,080	26,344	67,205	N/A1	
Remedial Summer School ⁷		18,400	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷		880	N/A1	1,489	N/A1	
SOL Algebra Readiness		4,519	1,749	4,519	N/A1	
Virginia Preschool Initiative		0	0	0	N/A1	
Mentor Teacher Program		1,113	N/A1	1,113	N/A1	
Additional Support for School Construction and Operating Costs⁹		98,143	37,978	0	0	
Alternative Education^{5,6}			Incentive Account in FY 2009	0	N/A1	
ISAEF			Incentive Account in FY 2009	7,859	N/A1	
Special Education - Regional Tuition ^{5,7}			Incentive Account in FY 2009	7,946	N/A1	
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	7,048	N/A1	
Funding Loss Cap			Not Applicable in FY 2009	160,512	N/A1	
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1	
Subtotal - Lottery Funded Programs³		362,419	81,008	330,968	0	
Total State & Local Funds		\$4,950,742	\$1,535,845	\$4,499,908	\$1,269,882	
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>						

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
024	CULPEPER	7,218.80	7,218.80	7,231.10	7,231.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,455,008	16,451,366	18,865,620	14,465,864
	Sales Tax ⁸	5,955,055	N/A1	6,924,050	N/A1
⇒	Textbooks	484,254	371,318	485,079	N/A10
⇒	Vocational Education	384,069	294,498	384,723	295,000
⇒	Gifted Education	187,949	144,116	188,269	144,362
⇒	Special Education	1,850,886	1,419,231	1,854,040	1,421,649
⇒	Prevention, Intervention & Remediation	326,867	250,637	327,424	251,064
⇒	VRS Retirement (Includes RHCC)	1,319,727	1,011,946	1,317,882	1,010,532
⇒	Social Security	1,021,460	783,240	1,023,201	784,574
⇒	Group Life	44,944	34,463	36,835	28,245
⇒	English as a Second Language	255,061	195,577	267,757	205,312
	Remedial Summer School ⁷	Lottery Account in FY 2009		79,852	N/A1
Subtotal - SOQ Accounts³		33,285,280	20,956,392	31,754,732	18,606,602
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	184,659	80,142	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		184,659	80,142	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	243,171	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	62,000	310,000	N/A1
Subtotal - Incentive Accounts³		568,888	62,000	310,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,386	N/A1	35,386	N/A1
	Special Education - Homebound ⁷	23,289	N/A1	24,919	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	14,970	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		73,645	0	60,305	0
V. Lottery Funded Programs					
	At-Risk	197,377	151,346	181,195	N/A1
	Early Reading Intervention	83,629	64,125	83,629	N/A1
	Enrollment Loss	55,663	N/A1	0	N/A1
	Foster Care ⁷	42,624	N/A1	47,386	N/A1
	K-3 Primary Class Size Reduction	467,433	358,420	468,702	N/A1
	Remedial Summer School ⁷	0	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,846	N/A1	5,377	N/A1
	SOL Algebra Readiness	38,125	29,234	38,125	N/A1
	Virginia Preschool Initiative	137,349	105,317	135,840	N/A1
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs⁹	808,792	620,169	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		280,364	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		14,970	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		71,290	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,843,630	1,328,611	1,350,387	0
Total State & Local Funds		\$35,956,102	\$22,427,145	\$33,475,424	\$18,606,602
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
025	CUMBERLAND	1,450.45	1,450.45	1,460.90	1,460.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2601		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		5,991,780	2,106,314	5,470,491	1,923,063
Sales Tax ⁸		1,380,597	N/A1	1,449,273	N/A1
⇒ Textbooks		127,194	44,713	128,111	N/A10
⇒ Vocational Education		48,293	16,977	48,641	17,099
⇒ Gifted Education		49,367	17,354	49,722	17,479
⇒ Special Education		732,987	257,670	738,268	259,526
⇒ Prevention, Intervention & Remediation		214,638	75,452	216,184	75,996
⇒ VRS Retirement (Includes RHCC)		386,348	135,814	388,050	136,413
⇒ Social Security		299,419	105,256	301,577	106,014
⇒ Group Life		12,878	4,527	10,809	3,800
⇒ English as a Second Language		22,966	8,073	32,473	11,415
Remedial Summer School ⁷		Lottery Account in FY 2009		146,882	N/A1
Subtotal - SOQ Accounts³		9,266,467	2,772,150	8,980,481	2,550,805
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		122,066	31,749	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		122,066	31,749	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		135,859	25,600	128,000	0
IV. Categorical Programs:					
Adult Education ⁶		2,064	N/A1	2,064	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		8,226	N/A1	8,226	N/A1
Special Education - Homebound ⁷		13,688	N/A1	14,646	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		4,042	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		28,020	0	24,935	0
V. Lottery Funded Programs					
At-Risk		259,423	91,196	242,109	N/A1
Early Reading Intervention		22,701	7,980	22,701	N/A1
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		3,461	N/A1	3,893	N/A1
K-3 Primary Class Size Reduction		213,173	74,938	215,030	N/A1
Remedial Summer School ⁷		142,475	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		2,171	N/A1	3,613	N/A1
SOL Algebra Readiness		23,188	8,151	23,188	N/A1
Virginia Preschool Initiative		208,652	73,348	213,091	N/A1
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs⁹		212,438	74,679	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		4,042	N/A1
Funding Loss Cap		Not Applicable in FY 2009		258,095	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,087,682	330,292	993,622	0
Total State & Local Funds		\$10,640,094	\$3,159,791	\$10,127,038	\$2,550,805
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
026	DICKENSON	2,453.15	2,453.15	2,442.20	2,442.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1957		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,070,903	2,693,741	9,973,221	2,426,656
	Sales Tax ⁸	1,952,688	N/A1	2,082,369	N/A1
⇒	Textbooks	233,848	56,899	232,804	N/A10
⇒	Vocational Education	607,705	147,865	604,993	147,205
⇒	Gifted Education	88,788	21,604	88,392	21,507
⇒	Special Education	927,342	225,638	923,203	224,631
⇒	Prevention, Intervention & Remediation	329,502	80,174	328,032	79,816
⇒	VRS Retirement (Includes RHCC)	728,062	177,150	720,884	175,403
⇒	Social Security	562,325	136,823	559,815	136,212
⇒	Group Life	23,677	5,761	19,643	4,779
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	Lottery Account in FY 2009		13,118	N/A1
	Subtotal - SOQ Accounts³	16,524,840	3,545,655	15,546,474	3,216,209
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	140,815	27,557	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	140,815	27,557	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	284,000	56,800	284,000	N/A1
	Subtotal - Incentive Accounts³	291,859	56,800	284,000	0
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,207	N/A1	15,207	N/A1
	Special Education - Homebound ⁷	66,278	N/A1	70,917	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	25,772	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	111,232	0	90,100	0
V. Lottery Funded Programs					
	At-Risk	382,074	92,965	351,878	N/A1
	Early Reading Intervention	51,821	12,609	51,821	N/A1
	Enrollment Loss	36,941	N/A1	38,012	N/A1
	Foster Care ⁷	32,256	N/A1	33,807	N/A1
	K-3 Primary Class Size Reduction	350,199	85,209	348,354	N/A1
	Remedial Summer School ⁷	16,047	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,479	N/A1	6,350	N/A1
	SOL Algebra Readiness	40,328	9,812	37,755	N/A1
	Virginia Preschool Initiative	48,258	11,742	38,606	N/A1
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs⁹	390,569	95,032	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		25,772	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		468,864	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,353,862	307,369	1,409,969	0
Total State & Local Funds		\$18,422,608	\$3,937,381	\$17,330,543	\$3,216,209
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
027	DINWIDDIE	4,667.30	4,667.30	4,676.15	4,676.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2462		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,894,288	6,171,098	15,907,031	5,195,425
	Sales Tax ⁸	3,731,855	N/A1	5,500,162	N/A1
⇒	Textbooks	416,978	136,190	417,769	N/A10
⇒	Vocational Education	365,894	119,505	366,588	119,732
⇒	Gifted Education	158,319	51,709	158,620	51,807
⇒	Special Education	2,026,489	661,875	2,030,332	663,130
⇒	Prevention, Intervention & Remediation	425,703	139,040	426,511	139,303
⇒	VRS Retirement (Includes RHCC)	1,203,228	392,989	1,201,985	392,582
⇒	Social Security	932,326	304,509	934,094	305,086
⇒	Group Life	38,700	12,640	31,724	10,361
⇒	English as a Second Language	36,199	11,823	42,788	13,975
	Remedial Summer School ⁷	Lottery Account in FY 2009		197,765	N/A1
Subtotal - SOQ Accounts³		28,229,979	8,001,378	27,215,369	6,891,401
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	172,647	42,506	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		172,647	42,506	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	51,600	258,000	N/A1
Subtotal - Incentive Accounts³		265,859	51,600	258,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,123	N/A1	22,123	N/A1
	Special Education - Homebound ⁷	43,211	N/A1	46,236	N/A1
	Special Education - State-Operated Pgms ⁶	100,415	N/A1	105,404	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	20,272	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		188,937	0	176,679	0
V. Lottery Funded Programs					
	At-Risk	500,181	163,365	462,011	N/A1
	Early Reading Intervention	97,135	31,725	99,448	N/A1
	Enrollment Loss	30,150	N/A1	0	N/A1
	Foster Care ⁷	22,887	N/A1	48,508	N/A1
	K-3 Primary Class Size Reduction	506,440	165,409	508,645	N/A1
	Remedial Summer School ⁷	178,379	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,210	N/A1	8,534	N/A1
	SOL Algebra Readiness	63,732	20,816	63,732	N/A1
	Virginia Preschool Initiative	144,730	47,271	262,322	N/A1
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs⁹	696,430	227,462	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		20,272	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		627,892	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,252,059	656,048	2,113,007	0
Total State & Local Funds		\$31,109,481	\$8,751,532	\$29,763,055	\$6,891,401
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
028	ESSEX	1,587.70	1,587.70	1,582.10	1,582.10

2008-2010 Composite Index: 0.4071	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	5,089,107	3,494,309	4,682,873	3,215,378	
Sales Tax ⁸	1,488,953	N/A1	1,382,348	N/A1	
⇒ Textbooks	111,568	76,606	111,175	N/A10	
⇒ Vocational Education	73,425	50,416	73,166	50,238	
⇒ Gifted Education	42,361	29,086	42,211	28,983	
⇒ Special Education	668,357	458,910	665,999	457,292	
⇒ Prevention, Intervention & Remediation	176,032	120,868	175,411	120,442	
⇒ VRS Retirement (Includes RHCC)	338,885	232,687	336,752	231,222	
⇒ Social Security	261,695	179,686	260,772	179,052	
⇒ Group Life	11,296	7,756	9,380	6,441	
⇒ English as a Second Language	12,500	8,583	16,654	11,435	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		63,271	N/A1	
Subtotal - SOQ Accounts³	8,274,179	4,658,907	7,820,012	4,300,483	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	119,635	48,703	<i>Funding Eliminated in FY 2010</i>		0
Subtotal - School Facilities³	119,635	48,703	0	0	

III. Incentive Programs:					
Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School⁵	393,789	N/A1	411,997	N/A1	
ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
Technology - VPSA ⁵	154,000	25,600	154,000	N/A1	
Subtotal - Incentive Accounts³	555,648	25,600	565,997	0	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	8,922	N/A1	8,922	N/A1	
Special Education - Homebound ⁷	4,420	N/A1	4,730	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	5,983	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	19,325	0	13,651	0	

V. Lottery Funded Programs					
At-Risk	213,996	146,935	197,316	N/A1	
Early Reading Intervention	25,467	17,486	25,467	N/A1	
Enrollment Loss	29,465	N/A1	7,459	N/A1	
Foster Care ⁷	2,798	N/A1	3,164	N/A1	
K-3 Primary Class Size Reduction	213,532	146,616	212,768	N/A1	
Remedial Summer School ⁷	58,047	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	6,571	N/A1	7,947	N/A1	
SOL Algebra Readiness	18,581	12,758	18,581	N/A1	
Virginia Preschool Initiative	64,033	43,967	131,624	N/A1	
Mentor Teacher Program	0	N/A1	0	N/A1	
Additional Support for School Construction and Operating Costs⁹	186,340	127,946	0	0	
Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		5,983	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		110,645	N/A1	
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³	818,830	495,708	728,812	0	

Total State & Local Funds	\$9,787,617	\$5,228,918	\$9,128,472	\$4,300,483	
--------------------------------------	--------------------	--------------------	--------------------	--------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
029	FAIRFAX	162,999.60	162,999.60	167,329.40	167,329.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7650		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	214,739,826	699,046,667	197,709,807	643,608,522
	Sales Tax ⁸	152,230,892	N/A1	156,801,542	N/A1
⇒	Textbooks	4,539,897	14,778,815	4,660,492	N/A10
⇒	Vocational Education	2,604,734	8,479,239	2,673,924	8,704,475
⇒	Gifted Education	1,915,245	6,234,735	1,966,120	6,400,350
⇒	Special Education	25,051,409	81,550,330	25,834,823	84,100,593
⇒	Prevention, Intervention & Remediation	2,068,465	6,733,513	2,123,410	6,912,378
⇒	VRS Retirement (Includes RHCC)	13,751,461	44,765,395	14,116,745	45,954,510
⇒	Social Security	10,610,459	34,540,430	10,970,952	35,713,950
⇒	Group Life	459,659	1,496,336	393,224	1,280,070
⇒	English as a Second Language	8,514,360	27,716,959	8,904,604	28,987,328
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		840,380	N/A1
Subtotal - SOQ Accounts³		436,486,407	925,342,419	426,996,023	861,662,176
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	873,571	668,282	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		873,571	668,282	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	63,340	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	1,676,643	N/A1	1,788,430	N/A1
	ISAEP	102,162	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	45,460	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	5,354,000	1,060,400	5,354,000	N/A1
Subtotal - Incentive Accounts³		7,241,605	1,060,400	7,142,430	0
IV. Categorical Programs:					
	Adult Education ⁶	141,131	N/A1	141,131	N/A1
	Virtual Virginia ⁷	195,000	N/A1	195,000	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	694,402	N/A1	694,402	N/A1
	Special Education - Homebound ⁷	130,440	N/A1	139,571	N/A1
	Special Education - State-Operated Pgms ⁶	2,491,528	N/A1	2,728,139	N/A1
	Special Education - Jails ⁷	278,730	N/A1	334,928	N/A1
	Career and Technical Education ^{5,6}	1,178,002	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		5,109,232	0	4,233,171	0
V. Lottery Funded Programs					
	At-Risk	875,618	2,850,416	819,857	N/A1
	Early Reading Intervention	974,775	3,173,204	1,000,906	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	621,806	N/A1	662,281	N/A1
	K-3 Primary Class Size Reduction	2,218,398	7,221,593	2,277,101	N/A1
	Remedial Summer School ⁷	809,731	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	32,509	N/A1	6,807	N/A1
	SOL Algebra Readiness	290,334	945,130	298,421	N/A1
	Virginia Preschool Initiative	1,082,880	3,525,120	5,394,000	N/A1
	Mentor Teacher Program	137,578	N/A1	137,578	N/A1
	Additional Support for School Construction and Operating Costs⁹	7,582,456	24,683,315	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		68,989	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		102,162	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		45,460	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		1,178,002	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		14,626,085	42,398,778	11,991,563	0
Total State & Local Funds		\$464,336,900	\$969,469,879	\$450,363,187	\$861,662,176

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
030	FAUQUIER	11,103.40	11,103.40	11,142.30	11,142.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		18,807,612	38,375,764	16,756,929	34,191,471
Sales Tax ⁸		11,013,707	N/A1	11,871,888	N/A1
⇒ Textbooks		432,824	883,151	434,341	N/A10
⇒ Vocational Education		485,704	991,048	487,405	994,520
⇒ Gifted Education		167,988	342,769	168,576	343,969
⇒ Special Education		2,008,550	4,098,320	2,015,586	4,112,679
⇒ Prevention, Intervention & Remediation		157,032	320,414	157,582	321,537
⇒ VRS Retirement (Includes RHCC)		1,227,041	2,503,701	1,224,011	2,497,518
⇒ Social Security		949,496	1,937,388	952,823	1,944,175
⇒ Group Life		40,171	81,966	32,982	67,298
⇒ English as a Second Language		125,519	256,114	134,689	274,825
Remedial Summer School ⁷		Lottery Account in FY 2009		34,332	N/A1
Subtotal - SOQ Accounts³		35,415,644	49,790,635	34,271,144	44,747,992
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		175,429	117,730	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		175,429	117,730	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		105,884	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		204,475	N/A1	296,564	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		61,846	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		622,000	114,000	622,000	N/A1
Subtotal - Incentive Accounts³		1,009,922	114,000	918,564	0
IV. Categorical Programs:					
Adult Education ⁶		7,011	N/A1	7,011	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		52,765	N/A1	52,765	N/A1
Special Education - Homebound ⁷		27,145	N/A1	29,045	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		85,060	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		171,980	0	88,820	0
V. Lottery Funded Programs					
At-Risk		53,380	108,919	49,186	N/A1
Early Reading Intervention		57,902	118,145	57,902	N/A1
Enrollment Loss		14,601	N/A1	0	N/A1
Foster Care ⁷		101,880	N/A1	111,098	N/A1
K-3 Primary Class Size Reduction		114,568	233,769	114,948	N/A1
Remedial Summer School ⁷		29,759	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		9,374	N/A1	11,171	N/A1
SOL Algebra Readiness		21,120	43,094	21,120	N/A1
Virginia Preschool Initiative		35,521	72,478	66,000	N/A1
Mentor Teacher Program		5,788	N/A1	5,788	N/A1
Additional Support for School Construction and Operating Costs⁹		722,895	1,475,023	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		114,966	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		67,636	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		85,060	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,166,788	2,051,428	720,592	0
Total State & Local Funds		\$37,939,763	\$52,073,793	\$35,999,120	\$44,747,992
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
031	FLOYD	2,046.85	2,046.85	2,046.00	2,046.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3234		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,480,196	3,575,370	6,837,810	3,268,324
	Sales Tax ⁸	1,933,745	N/A1	1,897,748	N/A1
⇒	Textbooks	164,138	78,454	164,070	N/A10
⇒	Vocational Education	178,652	85,392	178,578	85,356
⇒	Gifted Education	62,320	29,788	62,295	29,775
⇒	Special Education	908,494	434,240	908,116	434,060
⇒	Prevention, Intervention & Remediation	131,565	62,885	131,511	62,859
⇒	VRS Retirement (Includes RHCC)	487,484	233,007	485,898	232,248
⇒	Social Security	378,077	180,713	376,536	179,976
⇒	Group Life	16,619	7,943	13,843	6,617
⇒	English as a Second Language	29,718	14,205	38,405	18,357
	Remedial Summer School ⁷	Lottery Account in FY 2009		58,014	N/A1
	Subtotal - SOQ Accounts³	11,771,008	4,701,997	11,152,824	4,317,572
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	128,412	41,528	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	128,412	41,528	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	N/A1
	Subtotal - Incentive Accounts³	187,859	36,000	180,000	0
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,183	N/A1	12,183	N/A1
	Special Education - Homebound ⁷	3,453	N/A1	3,694	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,914	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	51,277	0	17,605	0
V. Lottery Funded Programs					
	At-Risk	117,858	56,334	108,769	N/A1
	Early Reading Intervention	20,759	9,922	20,759	N/A1
	Enrollment Loss	0	N/A1	1,988	N/A1
	Foster Care ⁷	24,611	N/A1	26,547	N/A1
	K-3 Primary Class Size Reduction	209,142	99,965	208,946	N/A1
	Remedial Summer School ⁷	52,742	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,523	N/A1	5,311	N/A1
	SOL Algebra Readiness	21,204	10,135	21,204	N/A1
	Virginia Preschool Initiative	129,907	62,093	133,967	N/A1
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs⁹	274,141	131,033	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		33,914	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		216,566	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	857,113	369,482	788,056	0
Total State & Local Funds		\$12,995,669	\$5,149,007	\$12,138,485	\$4,317,572
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
032	FLUVANNA	3,680.90	3,680.90	3,657.20	3,657.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3685		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,191,973	7,114,397	10,866,742	6,341,084
	Sales Tax ⁸	2,974,118	N/A1	3,170,093	N/A1
⇒	Textbooks	275,498	160,762	273,725	N/A10
⇒	Vocational Education	341,700	199,393	339,500	198,109
⇒	Gifted Education	104,602	61,039	103,928	60,646
⇒	Special Education	1,348,203	786,719	1,339,523	781,653
⇒	Prevention, Intervention & Remediation	127,847	74,603	127,024	74,122
⇒	VRS Retirement (Includes RHCC)	774,055	451,685	764,452	446,081
⇒	Social Security	597,394	348,598	593,547	346,353
⇒	Group Life	25,569	14,921	20,786	12,129
⇒	English as a Second Language	15,903	9,280	22,172	12,938
	Remedial Summer School ⁷	Lottery Account in FY 2009		73,570	N/A1
Subtotal - SOQ Accounts³		18,776,862	9,221,397	17,695,062	8,273,115
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	147,511	54,358	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		147,511	54,358	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	201,854	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	357,600	N/A1	396,307	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	408,517	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	36,000	258,000	N/A1
Subtotal - Incentive Accounts³		1,233,830	36,000	654,307	0
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,953	N/A1	11,953	N/A1
	Special Education - Homebound ⁷	11,975	N/A1	12,438	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,228	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		38,532	0	26,768	0
V. Lottery Funded Programs					
	At-Risk	57,566	33,592	52,710	N/A1
	Early Reading Intervention	27,125	15,828	27,125	N/A1
	Enrollment Loss	0	N/A1	31,686	N/A1
	Foster Care ⁷	87,129	N/A1	94,502	N/A1
	K-3 Primary Class Size Reduction	276,555	161,378	276,574	N/A1
	Remedial Summer School ⁷	71,203	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,804	N/A1	8,132	N/A1
	SOL Algebra Readiness	17,853	10,418	17,853	N/A1
	Virginia Preschool Initiative	134,720	78,613	132,615	N/A1
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs⁹	460,132	268,502	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		219,520	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		408,517	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		12,228	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		171,022	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,140,645	568,331	1,461,900	0
Total State & Local Funds		\$21,337,380	\$9,880,086	\$19,838,037	\$8,273,115
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
033	FRANKLIN	7,148.10	7,148.10	7,079.85	7,079.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3885		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,459,519	14,269,048	20,001,798	12,707,602
	Sales Tax ⁸	7,074,990	N/A1	7,291,753	N/A1
⇒	Textbooks	518,058	329,134	513,112	N/A10
⇒	Vocational Education	576,980	366,569	571,471	363,069
⇒	Gifted Education	196,698	124,967	194,820	123,773
⇒	Special Education	3,103,455	1,971,696	3,073,823	1,952,870
⇒	Prevention, Intervention & Remediation	480,817	305,474	476,226	302,557
⇒	VRS Retirement (Includes RHCC)	1,556,098	988,625	1,532,582	973,685
⇒	Social Security	1,202,042	763,685	1,190,565	756,393
⇒	Group Life	52,453	33,324	43,293	27,505
⇒	English as a Second Language	71,266	45,277	76,577	48,651
	Remedial Summer School ⁷	Lottery Account in FY 2009		170,121	N/A1
Subtotal - SOQ Accounts³		37,292,376	19,197,799	35,136,141	17,256,105
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	191,643	74,453	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		191,643	74,453	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	412,157	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	440,000	88,000	440,000	N/A1
Subtotal - Incentive Accounts³		875,733	88,000	440,000	0
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	43,061	N/A1	43,061	N/A1
	Special Education - Homebound ⁷	19,386	N/A1	20,743	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	88,081	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		159,609	0	72,886	0
V. Lottery Funded Programs					
	At-Risk	494,341	314,066	451,431	N/A1
	Early Reading Intervention	91,931	58,406	90,055	N/A1
	Enrollment Loss	177,020	N/A1	86,763	N/A1
	Foster Care ⁷	198,555	N/A1	215,405	N/A1
	K-3 Primary Class Size Reduction	734,453	466,615	727,628	N/A1
	Remedial Summer School ⁷	176,200	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	25,140	N/A1	31,281	N/A1
	SOL Algebra Readiness	70,944	45,072	70,944	N/A1
	Virginia Preschool Initiative	517,329	328,671	528,336	N/A1
	Mentor Teacher Program	6,233	N/A1	6,233	N/A1
	Additional Support for School Construction and Operating Costs⁹	865,252	549,714	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		457,576	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		88,081	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		209,067	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		3,357,399	1,762,544	2,986,375	0
Total State & Local Funds		\$41,876,760	\$21,122,796	\$38,635,402	\$17,256,105
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
034	FREDERICK	12,789.90	12,653.13	12,824.65	12,687.51
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4119		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		39,075,016	27,367,793	34,255,129	23,991,987
Sales Tax ⁸		10,551,487	N/A1	12,485,752	N/A1
⇒ Textbooks		881,944	617,705	884,340	N/A10
⇒ Vocational Education		1,007,913	705,933	1,010,652	707,851
⇒ Gifted Education		342,300	239,744	343,230	240,395
⇒ Special Education		4,091,827	2,865,879	4,102,944	2,873,665
⇒ Prevention, Intervention & Remediation		406,174	284,481	407,278	285,254
⇒ VRS Retirement (Includes RHCC)		2,515,161	1,761,597	2,507,072	1,755,931
⇒ Social Security		1,942,181	1,360,286	1,947,458	1,363,982
⇒ Group Life		81,854	57,330	67,154	47,034
⇒ English as a Second Language		312,660	218,984	335,688	235,113
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		0	N/A1
Subtotal - SOQ Accounts³		61,208,517	35,479,732	58,346,697	31,501,212
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		254,710	104,915	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		254,710	104,915	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAEF		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		870,556	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵		544,000	103,600	544,000	N/A1
Subtotal - Incentive Accounts³		1,438,132	103,600	544,000	0
IV. Categorical Programs:					
Adult Education ⁶		8,659	N/A1	8,659	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		66,677	N/A1	66,677	N/A1
Special Education - Homebound ⁷		85,674	N/A1	91,671	N/A1
Special Education - State-Operated Pgms ⁶		317,094	N/A1	363,176	N/A1
Special Education - Jails ⁷		122,321	N/A1	134,643	N/A1
Career and Technical Education ^{5,6}		137,190	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		737,615	0	664,826	0
V. Lottery Funded Programs					
At-Risk		194,144	135,977	178,317	N/A1
Early Reading Intervention		188,579	132,079	188,579	N/A1
Enrollment Loss		159,832	N/A1	0	N/A1
Foster Care ⁷		158,088	N/A1	172,744	N/A1
K-3 Primary Class Size Reduction		787,962	551,882	789,229	N/A1
Remedial Summer School ⁷		0	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		12,327	N/A1	15,755	N/A1
SOL Algebra Readiness		58,575	41,025	58,575	N/A1
Virginia Preschool Initiative		0	0	317,574	N/A1
Mentor Teacher Program		8,014	N/A1	8,014	N/A1
Additional Support for School Construction and Operating Costs⁹		1,473,006	1,031,681	0	0
Alternative Education^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		23,576	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		952,056	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		137,190	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		172,554	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		3,040,528	1,892,644	3,014,163	0
Total State & Local Funds		\$66,679,502	\$37,580,891	\$62,569,686	\$31,501,212

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
035	GILES	2,569.50	2,569.50	2,584.10	2,584.10

2008-2010 Composite Index:		FY 2009		FY 2010	
0.2571		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid		9,900,585	3,426,357	9,006,430	3,116,911
Sales Tax ⁸		2,344,438	N/A1	2,399,301	N/A1
⇒ Textbooks		226,241	78,296	227,526	N/A10
⇒ Vocational Education		412,318	142,694	414,661	143,504
⇒ Gifted Education		85,900	29,728	86,388	29,897
⇒ Special Education		1,298,039	449,221	1,305,415	451,773
⇒ Prevention, Intervention & Remediation		208,068	72,007	209,250	72,417
⇒ VRS Retirement (Includes RHCC)		692,924	239,804	694,941	240,503
⇒ Social Security		536,396	185,634	539,444	186,689
⇒ Group Life		22,907	7,927	19,197	6,644
⇒ English as a Second Language		2,175	753	3,913	1,354
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		36,004	N/A1
Subtotal - SOQ Accounts³		15,729,991	4,632,421	14,942,470	4,249,692

II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		138,755	35,674	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		138,755	35,674	0	0

III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵		206,000	41,200	206,000	N/A1
Subtotal - Incentive Accounts³		213,859	41,200	206,000	0

IV. Categorical Programs:					
Adult Education ⁶		2,886	N/A1	2,886	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		14,549	N/A1	14,549	N/A1
Special Education - Homebound ⁷		23,828	N/A1	25,496	N/A1
Special Education - State-Operated Prgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		51,923	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		93,186	0	42,932	0

V. Lottery Funded Programs					
At-Risk		152,339	52,721	141,178	N/A1
Early Reading Intervention		50,144	17,354	50,144	N/A1
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		5,730	N/A1	6,437	N/A1
K-3 Primary Class Size Reduction		273,904	94,792	275,194	N/A1
Remedial Summer School ⁷		34,471	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		4,877	N/A1	5,658	N/A1
SOL Algebra Readiness		27,937	9,668	27,937	N/A1
Virginia Preschool Initiative		0	0	13,372	N/A1
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs⁹		377,863	130,769	0	0
Alternative Education^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		51,923	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		363,131	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		928,823	305,304	944,390	0

Total State & Local Funds	\$17,104,614	\$5,014,599	\$16,135,792	\$4,249,692
--------------------------------------	---------------------	--------------------	---------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
036	GLOUCESTER	5,839.95	5,839.95	5,779.30	5,779.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3456		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u>	19,769,631	10,440,685	17,746,776	9,372,380
	Sales Tax ⁸	5,874,735	N/A1	5,828,633	N/A1
⇒	<u>Textbooks</u>	452,944	239,207	448,240	N/A10
⇒	<u>Vocational Education</u>	424,205	224,030	419,799	221,703
⇒	<u>Gifted Education</u>	171,975	90,823	170,189	89,880
⇒	<u>Special Education</u>	1,513,379	799,242	1,497,662	790,941
⇒	<u>Prevention, Intervention & Remediation</u>	267,516	141,280	264,738	139,813
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,211,467	639,797	1,191,322	629,158
⇒	<u>Social Security</u>	936,308	494,480	926,584	489,345
⇒	<u>Group Life</u>	42,038	22,201	34,038	17,976
⇒	English as a Second Language	10,348	5,465	11,871	6,269
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		110,392	N/A1
Subtotal - SOQ Accounts³		30,674,546	13,097,210	28,650,244	11,757,465
II. School Facilities:					
	<u>Additional Lottery</u>	0	0	0	0
	<u>School Construction Grants Program⁴</u>	179,673	62,095	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		179,673	62,095	0	0
III. Incentive Programs:					
	<u>Alternative Education^{5,6}</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Compensation Supplement</u>	0	0	0	0
	<u>Academic Year Governor's School⁵</u>	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	566,628	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Enrollment Loss</u>	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	310,000	56,800	310,000	N/A1
Subtotal - Incentive Accounts³		892,345	56,800	310,000	0
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,819	N/A1	29,819	N/A1
	Special Education - Homebound ⁷	27,444	N/A1	29,365	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,581	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		95,704	0	64,044	0
V. Lottery Funded Programs					
	<u>At-Risk</u>	127,169	67,160	116,189	N/A1
	Early Reading Intervention	50,194	26,508	50,194	N/A1
	<u>Enrollment Loss</u>	165,202	N/A1	130,379	N/A1
	Foster Care ⁷	8,852	N/A1	29,988	N/A1
	<u>K-3 Primary Class Size Reduction</u>	359,294	189,749	355,525	N/A1
	Remedial Summer School ⁷	105,060	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	10,732	N/A1	14,563	N/A1
	SOL Algebra Readiness	36,914	19,495	36,914	N/A1
	Virginia Preschool Initiative	51,043	26,957	54,970	N/A1
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	<u>Additional Support for School Construction and Operating Costs⁹</u>	756,498	399,520	0	0
	<u>Alternative Education^{5,6}</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		635,536	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		33,581	N/A1
	<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		337,164	N/A1
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,677,636	729,389	1,817,399	0
Total State & Local Funds		\$33,519,904	\$13,945,494	\$30,841,687	\$11,757,465
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
037	GOOCHLAND	2,415.85	2,415.85	2,462.80	2,462.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,612,113	10,448,450	2,317,011	9,268,044
	Sales Tax ⁸	2,048,163	N/A1	2,640,078	N/A1
⇒	Textbooks	57,265	229,061	58,378	N/A10
⇒	Vocational Education	64,262	257,046	65,510	262,042
⇒	Gifted Education	21,743	86,971	22,165	88,661
⇒	Special Education	309,229	1,236,915	315,731	1,262,924
⇒	Prevention, Intervention & Remediation	27,058	108,230	27,583	110,333
⇒	VRS Retirement (Includes RHCC)	168,143	672,573	170,918	683,673
⇒	Social Security	129,973	519,891	132,499	529,995
⇒	Group Life	5,798	23,192	4,926	19,702
⇒	English as a Second Language	8,550	34,200	10,767	43,068
	Remedial Summer School ⁷	Lottery Account in FY 2009		28,985	N/A1
	Subtotal - SOQ Accounts³	5,452,297	13,616,529	5,794,551	12,268,442
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	109,745	87,796	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	109,745	87,796	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	N/A1
	Subtotal - Incentive Accounts³	187,859	36,000	180,000	0
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,474	N/A1	10,474	N/A1
	Special Education - Homebound ⁷	2,570	N/A1	2,750	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,480	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	26,904	0	16,604	0
V. Lottery Funded Programs					
	At-Risk	16,027	64,108	15,083	N/A1
	Early Reading Intervention	4,295	17,180	4,295	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	44,537	178,148	45,420	N/A1
	Remedial Summer School ⁷	27,747	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,761	15,044	3,761	N/A1
	Virginia Preschool Initiative	19,200	76,800	87,000	N/A1
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	Additional Support for School Construction and Operating Costs⁹	95,644	382,574	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		10,480	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	213,215	733,854	175,902	0
Total State & Local Funds		\$5,990,020	\$14,474,179	\$6,167,057	\$12,268,442
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
038	GRAYSON	2,009.60	2,009.60	1,962.80	1,962.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2607		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,802,571	3,104,058	7,922,725	2,793,797
	Sales Tax ⁸	2,116,359	N/A1	2,037,752	N/A1
⇒	Textbooks	176,085	62,093	171,984	N/A10
⇒	Vocational Education	277,825	97,970	271,355	95,688
⇒	Gifted Education	66,856	23,576	65,299	23,027
⇒	Special Education	744,334	262,475	727,000	256,363
⇒	Prevention, Intervention & Remediation	259,997	91,683	253,942	89,548
⇒	VRS Retirement (Includes RHCC)	615,079	216,896	597,852	210,821
⇒	Social Security	475,423	167,649	464,351	163,745
⇒	Group Life	20,800	7,335	15,962	5,629
⇒	English as a Second Language	18,617	6,565	22,064	7,780
	Remedial Summer School ⁷	Lottery Account in FY 2009		55,467	N/A1
Subtotal - SOQ Accounts³		13,573,946	4,040,300	12,605,753	3,646,398
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	131,358	34,245	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		131,358	34,245	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	140,038	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	62,000	310,000	N/A1
Subtotal - Incentive Accounts³		457,897	62,000	310,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,934	N/A1	13,934	N/A1
	Special Education - Homebound ⁷	14,786	N/A1	15,821	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,053	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		62,772	0	29,755	0
V. Lottery Funded Programs					
	At-Risk	334,057	117,799	303,793	N/A1
	Early Reading Intervention	31,755	11,198	29,487	N/A1
	Enrollment Loss	152,135	N/A1	132,219	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	79,955	28,195	78,456	N/A1
	Remedial Summer School ⁷	55,915	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,140	N/A1	5,960	N/A1
	SOL Algebra Readiness	32,436	11,438	32,436	N/A1
	Virginia Preschool Initiative	155,253	54,747	75,409	N/A1
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs⁹	294,094	103,707	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		166,154	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		34,053	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		320,812	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,139,740	327,084	1,186,638	0
Total State & Local Funds		\$15,365,713	\$4,463,629	\$14,132,146	\$3,646,398
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
039	GREENE	2,759.60	2,759.60	2,782.50	2,782.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3224		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,046,526	4,780,106	7,879,879	3,749,222
	Sales Tax ⁸	2,442,944	N/A1	4,437,054	N/A1
⇒	Textbooks	221,621	105,447	223,460	N/A10
⇒	Vocational Education	330,973	157,476	333,720	158,783
⇒	Gifted Education	84,146	40,036	84,844	40,369
⇒	Special Education	1,264,056	601,434	1,274,545	606,425
⇒	Prevention, Intervention & Remediation	151,462	72,065	152,719	72,663
⇒	VRS Retirement (Includes RHCC)	667,556	317,621	669,325	318,463
⇒	Social Security	516,094	245,556	520,376	247,594
⇒	Group Life	22,439	10,676	18,854	8,971
⇒	English as a Second Language	69,445	33,042	74,942	35,657
	Remedial Summer School ⁷	Lottery Account in FY 2009		58,100	N/A1
Subtotal - SOQ Accounts³		15,817,262	6,363,459	15,727,818	5,238,147
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	137,766	44,416	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		137,766	44,416	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	547,529	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	232,000	46,400	232,000	N/A1
Subtotal - Incentive Accounts³		787,388	46,400	232,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,176	N/A1	13,176	N/A1
	Special Education - Homebound ⁷	8,091	N/A1	8,657	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	36,086	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		59,639	0	24,119	0
V. Lottery Funded Programs					
	At-Risk	89,361	42,518	83,166	N/A1
	Early Reading Intervention	29,105	13,848	29,105	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	71,841	N/A1	76,884	N/A1
	K-3 Primary Class Size Reduction	232,209	110,484	234,490	N/A1
	Remedial Summer School ⁷	50,305	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,455	N/A1	6,690	N/A1
	SOL Algebra Readiness	16,987	8,082	16,987	N/A1
	Virginia Preschool Initiative	134,165	63,835	138,230	N/A1
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs⁹	370,148	176,115	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		554,153	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		36,086	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		254,634	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,002,470	414,882	1,441,179	0
Total State & Local Funds		\$17,804,525	\$6,869,157	\$17,425,116	\$5,238,147
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
040	GREENSVILLE	1,595.30	1,595.30	1,597.30	1,597.30	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.1895		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒	Basic Aid	6,812,132	1,592,719	6,267,344	1,465,344	
	Sales Tax ⁸	1,396,672	N/A1	1,320,808	N/A1	
⇒	Textbooks	153,245	35,830	153,437	N/A10	
⇒	Vocational Education	146,108	34,161	146,291	34,204	
⇒	Gifted Education	58,185	13,604	58,258	13,621	
⇒	Special Education	720,196	168,386	721,099	168,597	
⇒	Prevention, Intervention & Remediation	281,872	65,903	282,225	65,986	
⇒	VRS Retirement (Includes RHCC)	447,375	104,599	446,641	104,427	
⇒	Social Security	345,229	80,717	346,956	81,120	
⇒	Group Life	15,516	3,628	11,652	2,724	
⇒	English as a Second Language	9,019	2,109	16,126	3,770	
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		171,850	N/A1	
Subtotal - SOQ Accounts³		10,385,549	2,101,656	9,942,687	1,939,793	
II. School Facilities:						
	Additional Lottery	0	0	0	0	
	School Construction Grants Program⁴	126,475	23,967	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³		126,475	23,967	0	0	
III. Incentive Programs:						
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Compensation Supplement	0	0	0	0	
	Academic Year Governor's School⁵	0	N/A1	0	N/A1	
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
	Special Education - Regional Tuition ^{5,7}	52,877	N/A1	<i>Lottery Account in FY 2010</i>		
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1	
Subtotal - Incentive Accounts³		214,736	30,800	154,000	0	
IV. Categorical Programs:						
	Adult Education ⁶	4,269	N/A1	4,269	N/A1	
	Virtual Virginia ⁷	0	N/A1	0	N/A1	
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	14,207	N/A1	14,207	N/A1	
	Special Education - Homebound ⁷	70,904	N/A1	75,867	N/A1	
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	9,180	N/A1	9,180	N/A1	
	Career and Technical Education ^{5,6}	32,571	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³		131,130	0	103,522	0	
V. Lottery Funded Programs						
	At-Risk	393,230	91,940	363,197	N/A1	
	Early Reading Intervention	32,327	7,558	32,327	N/A1	
	Enrollment Loss	0	N/A1	0	N/A1	
	Foster Care ⁷	11,452	N/A1	11,992	N/A1	
	K-3 Primary Class Size Reduction	365,048	85,351	365,048	N/A1	
	Remedial Summer School ⁷	157,950	N/A1	<i>SOQ Account in FY 2010</i>		
	School Breakfast ⁷	7,366	N/A1	8,054	N/A1	
	SOL Algebra Readiness	33,073	7,733	33,073	N/A1	
	Virginia Preschool Initiative	184,794	43,206	189,657	N/A1	
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1	
	Additional Support for School Construction and Operating Costs⁹	255,947	59,842	0	0	
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		57,828	N/A1	
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		32,571	N/A1	
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		358,802	N/A1	
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³		1,442,745	295,630	1,461,966	0	
Total State & Local Funds		\$12,300,635	\$2,452,053	\$11,662,175	\$1,939,793	
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.						

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
041	HALIFAX	5,669.20	5,669.20	5,608.90	5,608.90	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒	Basic Aid	22,235,605	6,944,979	19,893,983	6,213,606	
	Sales Tax ⁸	5,560,274	N/A1	5,577,087	N/A1	
⇒	Textbooks	511,998	159,915	506,552	N/A10	
⇒	Vocational Education	544,311	170,008	538,522	168,200	
⇒	Gifted Education	194,397	60,717	192,329	60,071	
⇒	Special Education	3,879,297	1,211,644	3,838,036	1,198,757	
⇒	Prevention, Intervention & Remediation	781,907	244,218	773,591	241,620	
⇒	VRS Retirement (Includes RHCC)	1,658,853	518,120	1,632,661	509,939	
⇒	Social Security	1,283,019	400,733	1,269,373	396,471	
⇒	Group Life	56,159	17,541	42,740	13,349	
⇒	English as a Second Language	25,883	8,084	28,092	8,774	
	Remedial Summer School ⁷	Lottery Account in FY 2009		185,713	N/A1	
Subtotal - SOQ Accounts³		36,731,703	9,735,959	34,478,679	8,810,787	
II. School Facilities:						
	Additional Lottery	0	0	0	0	
	School Construction Grants Program⁴	190,284	45,288	Funding Eliminated in FY 2010		
Subtotal - School Facilities³		190,284	45,288	0	0	
III. Incentive Programs:						
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010		
	Compensation Supplement	0	0	0	0	
	Academic Year Governor's School⁵	0	N/A1	0	N/A1	
	ISAAP	23,576	N/A1	Lottery Account in FY 2010		
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010		
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010		
	Technology - VPSA ⁵	310,000	62,000	310,000	N/A1	
Subtotal - Incentive Accounts³		333,576	62,000	310,000	0	
IV. Categorical Programs:						
	Adult Education ⁶	3,348	N/A1	3,348	N/A1	
	Virtual Virginia ⁷	0	N/A1	0	N/A1	
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	35,555	N/A1	35,555	N/A1	
	Special Education - Homebound ⁷	114,003	N/A1	121,983	N/A1	
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	7,473	N/A1	8,034	N/A1	
	Career and Technical Education ^{5,6}	41,378	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³		201,757	0	168,921	0	
V. Lottery Funded Programs						
	At-Risk	1,016,754	317,569	927,293	N/A1	
	Early Reading Intervention	102,867	32,129	100,529	N/A1	
	Enrollment Loss	222,075	N/A1	149,719	N/A1	
	Foster Care ⁷	34,759	N/A1	38,511	N/A1	
	K-3 Primary Class Size Reduction	853,227	266,493	843,820	N/A1	
	Remedial Summer School ⁷	212,494	N/A1	SOQ Account in FY 2010		
	School Breakfast ⁷	5,905	N/A1	3,501	N/A1	
	SOL Algebra Readiness	100,294	31,325	100,294	N/A1	
	Virginia Preschool Initiative	987,552	308,448	603,504	N/A1	
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1	
	Additional Support for School Construction and Operating Costs⁹	855,130	267,088	0	0	
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1	
	ISAAP	Incentive Account in FY 2009		23,576	N/A1	
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1	
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		41,378	N/A1	
	Funding Loss Cap	Not Applicable in FY 2009		812,605	N/A1	
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1	
Subtotal - Lottery Funded Programs³		4,395,732	1,223,052	3,649,405	0	
Total State & Local Funds		\$41,853,052	\$11,066,299	\$38,607,005	\$8,810,787	
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>						

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
042	HANOVER	18,587.95	18,587.95	18,539.65	18,539.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4118		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ <u>Basic Aid</u>		55,784,086	39,054,551	49,998,479	35,004,035
Sales Tax ⁸		16,763,415	N/A1	17,410,513	N/A1
⇒ <u>Textbooks</u>		1,295,830	907,213	1,292,463	N/A10
⇒ <u>Vocational Education</u>		820,007	574,089	817,877	572,597
⇒ <u>Gifted Education</u>		492,004	344,453	490,726	343,558
⇒ <u>Special Education</u>		5,619,784	3,934,422	5,605,181	3,924,199
⇒ <u>Prevention, Intervention & Remediation</u>		371,737	260,254	370,771	259,577
⇒ <u>VRS Retirement (Includes RHCC)</u>		3,487,765	2,441,791	3,456,892	2,420,177
⇒ <u>Social Security</u>		2,700,558	1,890,666	2,693,540	1,885,753
⇒ <u>Group Life</u>		120,268	84,200	98,145	68,712
⇒ <u>English as a Second Language</u>		75,440	52,816	81,232	56,871
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		202,835	N/A1
Subtotal - SOQ Accounts³		87,530,894	49,544,455	82,518,654	44,535,479
II. School Facilities:					
<u>Additional Lottery</u>		0	0	0	0
<u>School Construction Grants Program⁴</u>		326,719	134,543	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		326,719	134,543	0	0
III. Incentive Programs:					
<u>Alternative Education^{5,6}</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Compensation Supplement</u>		0	0	0	0
<u>Academic Year Governor's School⁵</u>		0	N/A1	0	N/A1
<u>ISAAP</u>		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Special Education - Regional Tuition^{5,7}</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Supplemental Basic Aid</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Enrollment Loss</u>		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
<u>Technology - VPSA⁵</u>		700,000	140,000	700,000	N/A1
Subtotal - Incentive Accounts³		723,576	140,000	700,000	0
IV. Categorical Programs:					
<u>Adult Education⁶</u>		9,450	N/A1	9,450	N/A1
<u>Virtual Virginia⁷</u>		0	N/A1	0	N/A1
<u>American Indian Treaty Commitment⁷</u>		0	N/A1	0	N/A1
<u>School Lunch⁷</u>		60,144	N/A1	60,144	N/A1
<u>Special Education - Homebound⁷</u>		25,990	N/A1	27,672	N/A1
<u>Special Education - State-Operated Prgms⁶</u>		0	N/A1	0	N/A1
<u>Special Education - Jails⁷</u>		85,181	N/A1	98,449	N/A1
<u>Career and Technical Education^{5,6}</u>		44,686	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		225,451	0	195,715	0
V. Lottery Funded Programs					
<u>At-Risk</u>		122,836	85,998	112,727	N/A1
<u>Early Reading Intervention</u>		128,131	89,705	126,326	N/A1
<u>Enrollment Loss</u>		161,028	N/A1	58,619	N/A1
<u>Foster Care⁷</u>		182,987	N/A1	199,065	N/A1
<u>K-3 Primary Class Size Reduction</u>		301,898	211,359	301,101	N/A1
<u>Remedial Summer School⁷</u>		213,427	N/A1	<i>SOQ Account in FY 2010</i>	
<u>School Breakfast⁷</u>		7,108	N/A1	10,032	N/A1
<u>SOL Algebra Readiness</u>		57,104	39,979	57,104	N/A1
<u>Virginia Preschool Initiative</u>		127,051	88,949	208,223	N/A1
<u>Mentor Teacher Program</u>		17,587	N/A1	17,587	N/A1
<u>Additional Support for School Construction and Operating Costs⁹</u>		2,164,273	1,515,212	0	0
<u>Alternative Education^{5,6}</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
<u>ISAAP</u>		<i>Incentive Account in FY 2009</i>		23,576	N/A1
<u>Special Education - Regional Tuition^{5,7}</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
<u>Career and Technical Education^{5,6}</u>		<i>Categorical Account in FY 2009</i>		44,686	N/A1
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>		0	N/A1
<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		3,483,430	2,031,202	1,159,046	0
Total State & Local Funds		\$92,290,070	\$51,850,200	\$84,573,415	\$44,535,479
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
043	HENRICO	48,131.40	48,131.40	48,511.70	48,511.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4319		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		141,109,144	107,278,717	128,283,309	97,527,832
Sales Tax ⁸		44,347,314	N/A1	45,902,891	N/A1
⇒ Textbooks		3,240,745	2,463,788	3,266,352	N/A10
⇒ Vocational Education		2,679,658	2,037,219	2,700,831	2,053,316
⇒ Gifted Education		1,230,455	935,458	1,240,177	942,849
⇒ Special Education		16,597,473	12,618,287	16,728,615	12,717,987
⇒ Prevention, Intervention & Remediation		2,296,850	1,746,188	2,314,998	1,759,985
⇒ VRS Retirement (Includes RHCC)		9,187,399	6,984,752	9,232,431	7,018,988
⇒ Social Security		7,109,297	5,404,867	7,165,469	5,447,573
⇒ Group Life		300,778	228,667	248,035	188,570
⇒ English as a Second Language		1,516,789	1,153,144	1,707,083	1,297,816
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		901,951	N/A1
Subtotal - SOQ Accounts³		229,615,902	140,851,087	219,692,142	128,954,916
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		659,482	284,830	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		659,482	284,830	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAEF		47,152	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		18,732	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵		1,922,000	384,400	1,922,000	N/A1
Subtotal - Incentive Accounts³		1,987,884	384,400	1,922,000	0
IV. Categorical Programs:					
Adult Education ⁶		40,297	N/A1	40,297	N/A1
Virtual Virginia ⁷		586,277	N/A1	586,277	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		202,159	N/A1	202,159	N/A1
Special Education - Homebound ⁷		106,894	N/A1	114,143	N/A1
Special Education - State-Operated Pkgs ⁶		1,106,711	N/A1	1,203,611	N/A1
Special Education - Jails ⁷		108,276	N/A1	115,198	N/A1
Career and Technical Education ^{5,6}		497,507	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		2,648,121	0	2,261,685	0
V. Lottery Funded Programs					
At-Risk		1,668,290	1,268,323	1,548,520	N/A1
Early Reading Intervention		519,410	394,883	522,896	N/A1
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		1,099,224	N/A1	1,180,833	N/A1
K-3 Primary Class Size Reduction		2,807,258	2,134,228	2,829,138	N/A1
Remedial Summer School ⁷		865,130	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		98,458	N/A1	113,790	N/A1
SOL Algebra Readiness		317,045	241,035	318,788	N/A1
Virginia Preschool Initiative		708,989	539,011	2,829,138	N/A1
Mentor Teacher Program		56,322	N/A1	56,322	N/A1
Additional Support for School Construction and Operating Costs⁹		5,412,636	4,114,975	0	0
Alternative Education^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		47,152	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		18,732	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		497,507	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		0	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		13,552,762	8,692,455	9,962,817	0
Total State & Local Funds		\$248,464,151	\$150,212,772	\$233,838,644	\$128,954,916

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
044	HENRY	7,219.75	7,219.75	7,081.60	7,081.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2304		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ <u>Basic Aid</u>		27,221,683	8,149,527	24,534,233	7,344,968
Sales Tax ⁸		8,026,708	N/A1	7,303,292	N/A1
⇒ <u>Textbooks</u>		658,535	197,150	645,934	N/A10
⇒ <u>Vocational Education</u>		683,427	204,602	670,350	200,687
⇒ <u>Gifted Education</u>		250,034	74,854	245,250	73,422
⇒ <u>Special Education</u>		3,111,539	931,521	3,052,000	913,696
⇒ <u>Prevention, Intervention & Remediation</u>		822,335	246,188	806,600	241,477
⇒ <u>VRS Retirement (Includes RHCC)</u>		1,922,487	575,547	1,880,250	562,902
⇒ <u>Social Security</u>		1,489,094	445,799	1,460,600	437,269
⇒ <u>Group Life</u>		66,676	19,961	49,050	14,684
⇒ <u>English as a Second Language</u>		336,229	100,659	386,855	115,815
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		225,581	N/A1
Subtotal - SOQ Accounts³		44,588,747	10,945,808	41,259,995	9,904,920
II. School Facilities:					
<u>Additional Lottery</u>		0	0	0	0
<u>School Construction Grants Program⁴</u>		216,697	49,927	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		216,697	49,927	0	0
III. Incentive Programs:					
<u>Alternative Education^{5,6}</u>		136,706	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Compensation Supplement</u>		0	0	0	0
<u>Academic Year Governor's School⁵</u>		352,141	N/A1	393,030	N/A1
<u>ISAAP</u>		31,434	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Special Education - Regional Tuition^{5,7}</u>		901,641	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Supplemental Basic Aid</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Enrollment Loss</u>		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
<u>Technology - VPSA⁵</u>		518,000	88,000	518,000	N/A1
Subtotal - Incentive Accounts³		1,939,922	88,000	911,030	0
IV. Categorical Programs:					
<u>Adult Education⁶</u>		11,739	N/A1	11,739	N/A1
<u>Virtual Virginia⁷</u>		0	N/A1	0	N/A1
<u>American Indian Treaty Commitment⁷</u>		0	N/A1	0	N/A1
<u>School Lunch⁷</u>		46,843	N/A1	46,843	N/A1
<u>Special Education - Homebound⁷</u>		49,224	N/A1	52,669	N/A1
<u>Special Education - State-Operated Pgms⁶</u>		0	N/A1	0	N/A1
<u>Special Education - Jails⁷</u>		4,247	N/A1	4,247	N/A1
<u>Career and Technical Education^{5,6}</u>		38,287	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		150,339	0	115,498	0
V. Lottery Funded Programs					
<u>At-Risk</u>		1,101,045	329,627	993,892	N/A1
<u>Early Reading Intervention</u>		141,673	42,414	139,311	N/A1
<u>Enrollment Loss</u>		368,193	N/A1	335,083	N/A1
<u>Foster Care⁷</u>		42,121	N/A1	45,568	N/A1
<u>K-3 Primary Class Size Reduction</u>		1,086,381	325,237	1,065,966	N/A1
<u>Remedial Summer School⁷</u>		195,331	N/A1	<i>SOQ Account in FY 2010</i>	
<u>School Breakfast⁷</u>		52,286	N/A1	54,312	N/A1
<u>SOL Algebra Readiness</u>		118,227	35,394	115,765	N/A1
<u>Virginia Preschool Initiative</u>		1,145,165	342,835	1,140,547	N/A1
<u>Mentor Teacher Program</u>		5,788	N/A1	5,788	N/A1
<u>Additional Support for School Construction and Operating Costs⁹</u>		1,099,873	329,276	0	0
<u>Alternative Education^{5,6}</u>		<i>Incentive Account in FY 2009</i>		147,950	N/A1
<u>ISAAP</u>		<i>Incentive Account in FY 2009</i>		31,434	N/A1
<u>Special Education - Regional Tuition^{5,7}</u>		<i>Incentive Account in FY 2009</i>		1,020,169	N/A1
<u>Career and Technical Education^{5,6}</u>		<i>Categorical Account in FY 2009</i>		38,287	N/A1
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>		1,028,576	N/A1
<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		5,356,083	1,404,783	6,162,647	0
Total State & Local Funds		\$52,251,788	\$12,488,518	\$48,449,170	\$9,904,920
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
045	HIGHLAND	259.55	259.55	248.55	248.55

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.6774				

I. SOQ Programs:					
⇒ Basic Aid	576,206	1,209,926	510,139	1,071,197	
Sales Tax ⁸	278,847	N/A1	281,547	N/A1	
⇒ Textbooks	9,924	20,838	9,503	N/A10	
⇒ Vocational Education	46,722	98,107	44,662	93,781	
⇒ Gifted Education	3,852	8,088	3,769	7,913	
⇒ Special Education	112,367	235,949	107,605	225,950	
⇒ Prevention, Intervention & Remediation	9,629	20,219	9,221	19,362	
⇒ VRS Retirement (Includes RHCC)	45,968	96,525	43,779	91,929	
⇒ Social Security	35,502	74,547	33,997	71,388	
⇒ Group Life	1,507	3,165	1,203	2,526	
⇒ English as a Second Language	1,322	2,776	1,699	3,568	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,654	N/A1	
Subtotal - SOQ Accounts³	1,121,846	1,770,140	1,048,778	1,587,614	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	101,792	68,954	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	101,792	68,954	0	0	

III. Incentive Programs:					
Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School⁵	0	N/A1	0	N/A1	
ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	620,681	N/A1	<i>Lottery Account in FY 2010</i>		
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
Technology - VPSA ⁵	102,000	20,400	102,000	N/A1	
Subtotal - Incentive Accounts³	730,540	20,400	102,000	0	

IV. Categorical Programs:					
Adult Education ⁶	0	N/A1	0	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	1,879	N/A1	1,879	N/A1	
Special Education - Homebound ⁷	387	N/A1	414	N/A1	
Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	3,866	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	6,132	0	2,293	0	

V. Lottery Funded Programs					
At-Risk	13,219	27,757	11,880	N/A1	
Early Reading Intervention	990	2,079	990	N/A1	
Enrollment Loss	7,646	N/A1	6,772	N/A1	
Foster Care ⁷	4,721	N/A1	5,337	N/A1	
K-3 Primary Class Size Reduction	1,831	3,845	1,797	N/A1	
Remedial Summer School ⁷	1,946	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	838	N/A1	1,153	N/A1	
SOL Algebra Readiness	2,022	4,246	2,022	N/A1	
Virginia Preschool Initiative	3,871	8,129	0	N/A1	
Mentor Teacher Program	445	N/A1	445	N/A1	
Additional Support for School Construction and Operating Costs⁹	16,575	34,803	0	0	
Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		3,866	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		96,164	N/A1	
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		549,514	N/A1	
Subtotal - Lottery Funded Programs³	54,104	80,859	687,799	0	

Total State & Local Funds	\$2,014,414	\$1,940,353	\$1,840,870	\$1,587,614	
--------------------------------------	--------------------	--------------------	--------------------	--------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
046	ISLE OF WIGHT	5,358.95	5,358.95	5,434.75	5,434.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3697		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,301,407	10,148,072	15,636,433	9,171,489
	Sales Tax ⁸	5,352,654	N/A1	5,838,634	N/A1
⇒	Textbooks	400,330	234,812	405,993	N/A10
⇒	Vocational Education	415,463	243,688	421,339	247,135
⇒	Gifted Education	151,999	89,154	154,149	90,415
⇒	Special Education	1,644,962	964,846	1,668,230	978,494
⇒	Prevention, Intervention & Remediation	303,997	178,308	308,297	180,830
⇒	VRS Retirement (Includes RHCC)	1,107,901	649,835	1,120,146	657,017
⇒	Social Security	857,948	503,226	870,083	510,344
⇒	Group Life	37,155	21,793	30,830	18,083
⇒	English as a Second Language	25,839	15,156	30,245	17,740
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		99,571	N/A1
Subtotal - SOQ Accounts³		27,599,655	13,048,890	26,583,950	11,871,547
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	168,650	62,350	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		168,650	62,350	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	540,865	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	284,000	56,800	284,000	N/A1
Subtotal - Incentive Accounts³		840,582	56,800	284,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,558	N/A1	22,558	N/A1
	Special Education - Homebound ⁷	20,113	N/A1	20,219	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,021	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		52,692	0	42,777	0
V. Lottery Funded Programs					
	At-Risk	245,154	143,794	229,102	N/A1
	Early Reading Intervention	34,809	20,417	34,809	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	81,215	N/A1	87,364	N/A1
	K-3 Primary Class Size Reduction	473,694	277,843	480,471	N/A1
	Remedial Summer School ⁷	102,361	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,654	N/A1	2,178	N/A1
	SOL Algebra Readiness	45,472	26,671	45,472	N/A1
	Virginia Preschool Initiative	321,453	188,547	351,707	N/A1
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs⁹	668,625	392,179	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		557,863	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		10,021	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		234,228	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,981,222	1,049,451	2,052,717	0
Total State & Local Funds		\$30,642,801	\$14,217,491	\$28,963,444	\$11,871,547
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
047	JAMES CITY	9,432.30	9,432.30	9,490.75	9,490.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5286		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,771,659	25,534,788	20,278,998	22,739,666
	Sales Tax ⁸	8,447,702	N/A1	9,370,276	N/A1
⇒	Textbooks	526,986	590,931	530,251	N/A10
⇒	Vocational Education	275,676	309,127	277,384	311,042
⇒	Gifted Education	200,087	224,366	201,327	225,756
⇒	Special Education	2,396,602	2,687,408	2,411,453	2,704,061
⇒	Prevention, Intervention & Remediation	297,908	334,056	299,754	336,126
⇒	VRS Retirement (Includes RHCC)	1,431,736	1,605,464	1,436,135	1,610,396
⇒	Social Security	1,107,150	1,241,493	1,118,485	1,254,203
⇒	Group Life	48,910	54,845	40,265	45,151
⇒	English as a Second Language	85,030	95,348	91,032	102,078
	Remedial Summer School ⁷	Lottery Account in FY 2009		204,515	N/A1
Subtotal - SOQ Accounts³		37,589,446	32,677,826	36,259,875	29,328,479
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	190,840	100,878	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		190,840	100,878	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	260,301	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	0	0	0	N/A1
Subtotal - Incentive Accounts³		260,301	0	0	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	159,504	178,858	147,252	N/A1
	Early Reading Intervention	66,530	74,603	67,976	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	34,864	N/A1	39,204	N/A1
	K-3 Primary Class Size Reduction	296,976	333,011	299,027	N/A1
	Remedial Summer School ⁷	178,921	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,917	44,761	39,917	N/A1
	Virginia Preschool Initiative	257,385	288,616	228,000	N/A1
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs⁹	880,162	986,962	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		0	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		277,281	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		0	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,914,259	1,906,811	1,098,657	0
Total State & Local Funds		\$39,954,846	\$34,685,515	\$37,358,532	\$29,328,479
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
048	KING GEORGE	3,992.15	3,992.15	4,130.70	4,130.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4075		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,480,098	9,271,122	12,356,585	8,498,411
	Sales Tax ⁸	2,898,344	N/A1	3,685,493	N/A1
⇒	Textbooks	280,341	192,808	290,071	N/A10
⇒	Vocational Education	132,460	91,101	137,057	94,263
⇒	Gifted Education	106,441	73,206	110,135	75,747
⇒	Special Education	1,043,119	717,419	1,079,321	742,318
⇒	Prevention, Intervention & Remediation	146,652	100,862	151,741	104,362
⇒	VRS Retirement (Includes RHCC)	733,258	504,308	756,259	520,127
⇒	Social Security	567,684	390,432	587,386	403,982
⇒	Group Life	23,653	16,268	19,580	13,466
⇒	English as a Second Language	20,820	14,319	30,165	20,746
	Remedial Summer School ⁷	Lottery Account in FY 2009		45,833	N/A1
Subtotal - SOQ Accounts³		19,432,870	11,371,845	19,249,626	10,473,422
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	147,388	60,061	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		147,388	60,061	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	N/A1
Subtotal - Incentive Accounts³		187,859	36,000	180,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	16,689	N/A1	16,689	N/A1
	Special Education - Homebound ⁷	17,623	N/A1	18,857	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,102	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		42,414	0	35,546	0
V. Lottery Funded Programs					
	At-Risk	61,153	42,059	58,496	N/A1
	Early Reading Intervention	36,357	25,005	36,357	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	35,573	N/A1	36,930	N/A1
	K-3 Primary Class Size Reduction	103,211	70,985	106,729	N/A1
	Remedial Summer School ⁷	39,588	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,568	12,770	18,568	N/A1
	Virginia Preschool Initiative	0	0	53,325	N/A1
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs⁹	468,221	322,025	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		8,102	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		85,675	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		768,237	472,844	417,607	0
Total State & Local Funds		\$20,578,768	\$11,940,750	\$19,882,779	\$10,473,422
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
049	KING AND QUEEN	760.55	760.55	747.10	747.10

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3868				

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ Basic Aid	2,670,972	1,684,820	2,375,895	1,498,689
Sales Tax ⁸	852,454	N/A1	877,718	N/A1
⇒ Textbooks	55,274	34,866	54,297	N/A10
⇒ Vocational Education	39,175	24,711	38,482	24,274
⇒ Gifted Education	21,453	13,532	21,074	13,293
⇒ Special Education	574,101	362,136	563,490	355,443
⇒ Prevention, Intervention & Remediation	87,211	55,012	85,669	54,039
⇒ VRS Retirement (Includes RHCC)	196,341	123,850	191,953	121,082
⇒ Social Security	152,036	95,903	148,890	93,918
⇒ Group Life	6,529	4,119	5,039	3,179
⇒ English as a Second Language	7,901	4,984	8,612	5,432
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		20,288	N/A1
Subtotal - SOQ Accounts³	4,663,447	2,403,933	4,391,407	2,169,349

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	110,013	42,553	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	110,013	42,553	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
Academic Year Governor's School ⁵	0	N/A1	0	N/A1
ISAEP	0	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³	128,000	25,600	128,000	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	4,654	N/A1	4,654	N/A1
Special Education - Homebound ⁷	5,169	N/A1	5,531	N/A1
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	3,604	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	13,427	0	10,185	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	129,228	81,516	117,716	N/A1
Early Reading Intervention	13,170	8,307	13,170	N/A1
Enrollment Loss	50,857	N/A1	19,247	N/A1
Foster Care ⁷	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	98,786	62,313	96,965	N/A1
Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	1,148	N/A1	2,568	N/A1
SOL Algebra Readiness	11,530	7,273	11,530	N/A1
Virginia Preschool Initiative	114,055	71,945	125,093	N/A1
Mentor Teacher Program	668	N/A1	668	N/A1
Additional Support for School Construction and Operating Costs ⁹	92,318	58,233	0	0
Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEP	<i>Incentive Account in FY 2009</i>		0	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		3,604	N/A1
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		117,604	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	511,759	289,587	508,166	0

Total State & Local Funds	\$5,426,646	\$2,761,673	\$5,037,758	\$2,169,349
--------------------------------------	--------------------	--------------------	--------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
050	KING WILLIAM	2,129.40	2,129.40	2,153.65	2,153.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2918		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,973,785	3,285,442	7,139,135	2,941,542
	Sales Tax ⁸	1,800,383	N/A1	2,083,138	N/A1
⇒	Textbooks	178,733	73,643	180,768	N/A10
⇒	Vocational Education	137,232	56,544	138,795	57,188
⇒	Gifted Education	67,862	27,961	68,635	28,280
⇒	Special Education	1,171,748	482,796	1,185,092	488,294
⇒	Prevention, Intervention & Remediation	128,183	52,816	128,118	52,789
⇒	VRS Retirement (Includes RHCC)	536,863	221,204	541,451	223,094
⇒	Social Security	414,711	170,874	419,434	172,820
⇒	Group Life	18,096	7,456	15,252	6,284
⇒	English as a Second Language	7,051	2,905	9,946	4,098
	Remedial Summer School ⁷	Lottery Account in FY 2009		51,483	N/A1
	Subtotal - SOQ Accounts³	12,434,647	4,381,641	11,961,247	3,974,389
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	130,926	38,204	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	130,926	38,204	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	360,235	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	30,800	180,000	N/A1
	Subtotal - Incentive Accounts³	548,094	30,800	180,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	64,957	N/A1	73,514	N/A1
	School Lunch ⁷	10,296	N/A1	10,296	N/A1
	Special Education - Homebound ⁷	5,860	N/A1	6,270	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,165	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	91,376	0	92,178	0
V. Lottery Funded Programs					
	At-Risk	68,229	28,112	63,553	N/A1
	Early Reading Intervention	17,383	7,162	19,555	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	6,415	N/A1	28,923	N/A1
	K-3 Primary Class Size Reduction	195,713	80,640	197,855	N/A1
	Remedial Summer School ⁷	44,690	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	15,582	6,420	15,582	N/A1
	Virginia Preschool Initiative	229,457	94,543	4,249	N/A1
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs⁹	298,517	122,998	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		391,779	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		8,165	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		232,170	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	878,657	339,875	972,361	0
Total State & Local Funds		\$14,083,700	\$4,790,520	\$13,205,786	\$3,974,389
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
051	LANCASTER	1,298.20	1,298.20	1,267.80	1,267.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,452,433	5,222,350	1,272,243	4,574,463
	Sales Tax ⁸	1,298,761	N/A1	1,331,578	N/A1
⇒	Textbooks	33,481	120,382	32,697	N/A10
⇒	Vocational Education	24,294	87,351	23,725	85,306
⇒	Gifted Education	12,712	45,707	12,414	44,637
⇒	Special Education	136,159	489,573	132,971	478,109
⇒	Prevention, Intervention & Remediation	44,633	160,482	43,588	156,724
⇒	VRS Retirement (Includes RHCC)	94,069	338,232	91,590	329,320
⇒	Social Security	72,882	262,054	71,175	255,917
⇒	Group Life	3,107	11,173	2,483	8,927
⇒	English as a Second Language	637	2,290	1,273	4,577
	Remedial Summer School ⁷	Lottery Account in FY 2009		16,630	N/A1
Subtotal - SOQ Accounts³		3,173,168	6,739,594	3,032,367	5,937,980
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	105,975	82,915	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		105,975	82,915	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		135,859	25,600	128,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,925	N/A1	7,925	N/A1
	Special Education - Homebound ⁷	1,676	N/A1	1,793	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,481	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		13,081	0	9,718	0
V. Lottery Funded Programs					
	At-Risk	61,251	220,233	55,192	N/A1
	Early Reading Intervention	5,341	19,204	4,673	N/A1
	Enrollment Loss	12,203	N/A1	9,156	N/A1
	Foster Care ⁷	6,932	N/A1	15,676	N/A1
	K-3 Primary Class Size Reduction	74,728	268,691	72,691	N/A1
	Remedial Summer School ⁷	15,347	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,108	N/A1	5,022	N/A1
	SOL Algebra Readiness	5,455	19,614	5,455	N/A1
	Virginia Preschool Initiative	58,752	211,249	108,000	N/A1
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs⁹	55,919	201,060	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		3,481	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		300,926	940,051	288,096	0
Total State & Local Funds		\$3,729,009	\$7,788,160	\$3,458,181	\$5,937,980
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
052	LEE	3,451.90	3,451.90	3,420.05	3,420.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1552		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		16,497,162	3,030,729	15,050,323	2,764,927
Sales Tax ⁸		3,551,513	N/A1	3,430,101	N/A1
⇒ Textbooks		345,624	63,495	342,435	N/A10
⇒ Vocational Education		883,598	162,328	875,445	160,830
⇒ Gifted Education		131,227	24,108	132,906	24,416
⇒ Special Education		3,274,853	601,630	3,244,637	596,079
⇒ Prevention, Intervention & Remediation		556,988	102,325	551,848	101,381
⇒ VRS Retirement (Includes RHCC)		1,288,945	236,795	1,271,274	233,548
⇒ Social Security		997,328	183,221	988,126	181,531
⇒ Group Life		43,742	8,036	34,671	6,370
⇒ English as a Second Language		4,453	818	4,449	817
Remedial Summer School ⁷		Lottery Account in FY 2009		13,779	N/A1
Subtotal - SOQ Accounts³		27,575,433	4,413,485	25,939,994	4,069,899
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		160,162	24,857	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		160,162	24,857	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		414,000	82,800	414,000	N/A1
Subtotal - Incentive Accounts³		429,717	82,800	414,000	0
IV. Categorical Programs:					
Adult Education ⁶		6,703	N/A1	6,703	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		21,039	N/A1	21,039	N/A1
Special Education - Homebound ⁷		64,931	N/A1	65,784	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		55,826	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		148,499	0	93,526	0
V. Lottery Funded Programs					
At-Risk		850,715	156,287	782,987	N/A1
Early Reading Intervention		75,166	13,809	75,166	N/A1
Enrollment Loss		19,945	N/A1	119,146	N/A1
Foster Care ⁷		60,599	N/A1	63,719	N/A1
K-3 Primary Class Size Reduction		741,011	136,133	735,410	N/A1
Remedial Summer School ⁷		11,760	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		3,460	N/A1	6,926	N/A1
SOL Algebra Readiness		68,833	12,645	68,833	N/A1
Virginia Preschool Initiative		0	0	0	N/A1
Mentor Teacher Program		5,788	N/A1	5,788	N/A1
Additional Support for School Construction and Operating Costs⁹		577,255	106,049	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		55,826	N/A1
Funding Loss Cap		Not Applicable in FY 2009		739,470	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,414,532	424,923	2,668,988	0
Total State & Local Funds		\$30,728,343	\$4,946,065	\$29,116,508	\$4,069,899
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
053	LOUDOUN	56,147.60	55,569.21	60,113.90	59,494.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	103,353,286	210,599,588	96,964,493	197,581,355
	Sales Tax ⁸	45,135,360	N/A1	54,866,231	N/A1
⇒	Textbooks	2,168,132	4,417,931	2,321,290	N/A10
⇒	Vocational Education	1,312,349	2,674,131	1,405,054	2,863,033
⇒	Gifted Education	896,376	1,826,515	959,696	1,955,542
⇒	Special Education	8,631,930	17,588,999	9,241,695	18,831,497
⇒	Prevention, Intervention & Remediation	628,449	1,280,570	672,843	1,371,030
⇒	VRS Retirement (Includes RHCC)	6,164,870	12,561,953	6,580,775	13,409,428
⇒	Social Security	4,774,573	9,728,991	5,111,852	10,416,252
⇒	Group Life	201,227	410,034	176,271	359,181
⇒	English as a Second Language	1,574,839	3,208,998	1,728,929	3,522,982
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		0	N/A1
	Subtotal - SOQ Accounts³	174,841,391	264,297,710	180,029,129	250,310,300
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	461,629	309,661	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	461,629	309,661	0	0
III. Incentive Programs:					
	<i>Alternative Education^{5,6}</i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<i>Academic Year Governor's School⁵</i>	0	N/A1	0	N/A1
	ISAAP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	2,000,000	400,000	2,000,000	N/A1
	Subtotal - Incentive Accounts³	2,031,434	400,000	2,000,000	0
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	215,787	N/A1	215,787	N/A1
	Special Education - Homebound ⁷	87,363	N/A1	93,478	N/A1
	Special Education - State-Operated Pkgs ⁶	421,805	N/A1	489,350	N/A1
	Special Education - Jails ⁷	121,500	N/A1	132,570	N/A1
	Career and Technical Education ^{5,6}	323,970	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	1,180,931	0	941,691	0
V. Lottery Funded Programs					
	At-Risk	178,539	363,803	173,740	N/A1
	Early Reading Intervention	271,772	553,781	290,629	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	152,864	N/A1	164,725	N/A1
	<i>K-3 Primary Class Size Reduction</i>	525,281	1,070,348	562,305	N/A1
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	57,424	N/A1	61,276	N/A1
	SOL Algebra Readiness	88,372	180,073	95,170	N/A1
	Virginia Preschool Initiative	237,024	482,976	1,266,000	N/A1
	Mentor Teacher Program	62,556	N/A1	62,556	N/A1
	Additional Support for School Construction and Operating Costs⁹	3,621,175	7,378,750	0	0
	<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		31,434	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		323,970	N/A1
	<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs³	5,195,007	10,029,731	3,031,806	0
Total State & Local Funds		\$183,710,392	\$275,037,102	\$186,002,626	\$250,310,300

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
054	LOUISA	4,577.30	4,577.30	4,634.40	4,634.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5396		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		10,616,028	12,442,244	9,624,693	11,280,375
Sales Tax ⁸		4,286,518	N/A1	4,547,057	N/A1
⇒ Textbooks		249,768	292,734	252,883	N/A10
⇒ Vocational Education		242,350	284,040	245,373	287,583
⇒ Gifted Education		94,833	111,146	96,015	112,533
⇒ Special Education		1,199,104	1,405,379	1,211,929	1,420,410
⇒ Prevention, Intervention & Remediation		248,672	291,450	251,774	295,085
⇒ VRS Retirement (Includes RHCC)		710,190	832,360	716,916	840,243
⇒ Social Security		550,029	644,647	556,890	652,689
⇒ Group Life		23,181	27,169	19,203	22,507
⇒ English as a Second Language		13,751	16,117	18,859	22,103
Remedial Summer School ⁷		Lottery Account in FY 2009		87,535	N/A1
Subtotal - SOQ Accounts³		18,234,424	16,347,286	17,629,127	14,933,528
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		143,040	77,184	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		143,040	77,184	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		120,766	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		180,000	36,000	180,000	N/A1
Subtotal - Incentive Accounts³		308,625	36,000	180,000	0
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		24,103	N/A1	24,103	N/A1
Special Education - Homebound ⁷		21,581	N/A1	23,092	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		38,114	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		83,799	0	47,195	0
V. Lottery Funded Programs					
At-Risk		245,531	287,768	228,548	N/A1
Early Reading Intervention		36,726	43,044	36,726	N/A1
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		69,979	N/A1	76,183	N/A1
K-3 Primary Class Size Reduction		326,370	382,514	330,275	N/A1
Remedial Summer School ⁷		79,682	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		9,385	N/A1	8,747	N/A1
SOL Algebra Readiness		33,215	38,929	33,215	N/A1
Virginia Preschool Initiative		240,329	281,671	381,000	N/A1
Mentor Teacher Program		4,230	N/A1	4,230	N/A1
Additional Support for School Construction and Operating Costs⁹		417,158	488,919	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		121,193	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		38,114	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,462,605	1,522,845	1,266,090	0
Total State & Local Funds		\$20,232,493	\$17,983,315	\$19,122,412	\$14,933,528
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
055	LUNENBURG	1,602.95	1,602.95	1,595.50	1,595.50	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.2132		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒	Basic Aid	6,662,091	1,805,234	6,108,490	1,655,224	
	Sales Tax ⁸	1,703,393	N/A1	1,593,893	N/A1	
⇒	Textbooks	149,478	40,504	148,783	N/A10	
⇒	Vocational Education	196,747	53,313	194,578	52,725	
⇒	Gifted Education	56,754	15,379	56,490	15,307	
⇒	Special Education	808,430	219,061	803,417	217,703	
⇒	Prevention, Intervention & Remediation	262,330	71,084	261,111	70,753	
⇒	VRS Retirement (Includes RHCC)	466,644	126,447	461,965	125,179	
⇒	Social Security	360,704	97,740	359,027	97,286	
⇒	Group Life	15,134	4,101	12,553	3,402	
⇒	English as a Second Language	19,814	5,369	26,704	7,236	
	Remedial Summer School ⁷	Lottery Account in FY 2009		104,128	N/A1	
Subtotal - SOQ Accounts³		10,701,519	2,438,232	10,131,139	2,244,815	
II. School Facilities:						
	Additional Lottery	0	0	0	0	
	School Construction Grants Program⁴	126,125	26,890	Funding Eliminated in FY 2010		
Subtotal - School Facilities³		126,125	26,890	0	0	
III. Incentive Programs:						
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010		
	Compensation Supplement	0	0	0	0	
	Academic Year Governor's School⁵	0	N/A1	0	N/A1	
	ISAEF	7,859	N/A1	Lottery Account in FY 2010		
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010		
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010		
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010		
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1	
Subtotal - Incentive Accounts³		161,859	30,800	154,000	0	
IV. Categorical Programs:						
	Adult Education ⁶	2,754	N/A1	2,754	N/A1	
	Virtual Virginia ⁷	0	N/A1	0	N/A1	
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	10,673	N/A1	10,673	N/A1	
	Special Education - Homebound ⁷	20,125	N/A1	21,534	N/A1	
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	0	N/A1	0	N/A1	
	Career and Technical Education ^{5,6}	8,869	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³		42,420	0	34,960	0	
V. Lottery Funded Programs						
	At-Risk	323,359	87,621	297,720	N/A1	
	Early Reading Intervention	31,382	8,504	31,382	N/A1	
	Enrollment Loss	25,630	N/A1	19,968	N/A1	
	Foster Care ⁷	13,285	N/A1	14,677	N/A1	
	K-3 Primary Class Size Reduction	232,030	62,873	231,894	N/A1	
	Remedial Summer School ⁷	90,174	N/A1	SOQ Account in FY 2010		
	School Breakfast ⁷	5,126	N/A1	6,761	N/A1	
	SOL Algebra Readiness	32,106	8,700	29,588	N/A1	
	Virginia Preschool Initiative	254,924	69,077	174,670	N/A1	
	Mentor Teacher Program	668	N/A1	668	N/A1	
	Additional Support for School Construction and Operating Costs⁹	249,655	67,649	0	0	
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1	
	ISAEF	Incentive Account in FY 2009		7,859	N/A1	
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1	
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		8,869	N/A1	
	Funding Loss Cap	Not Applicable in FY 2009		328,781	N/A1	
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1	
Subtotal - Lottery Funded Programs³		1,258,338	304,424	1,152,836	0	
Total State & Local Funds		\$12,290,261	\$2,800,346	\$11,472,935	\$2,244,815	
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.						

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
056	MADISON	1,805.80	1,805.80	1,792.55	1,792.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4878		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		5,030,245	4,790,616	4,515,341	4,300,241
Sales Tax ⁸		1,819,326	N/A1	1,876,978	N/A1
⇒ Textbooks		109,623	104,401	108,818	N/A10
⇒ Vocational Education		164,638	156,795	163,430	155,644
⇒ Gifted Education		41,622	39,639	41,316	39,348
⇒ Special Education		667,800	635,988	662,900	631,321
⇒ Prevention, Intervention & Remediation		56,421	53,733	56,007	53,339
⇒ VRS Retirement (Includes RHCC)		334,825	318,875	330,532	314,786
⇒ Social Security		258,981	246,643	257,080	244,834
⇒ Group Life		11,099	10,570	9,181	8,744
⇒ English as a Second Language		8,699	8,285	14,687	13,987
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		3,819	N/A1
Subtotal - SOQ Accounts³		8,503,279	6,365,545	8,040,089	5,762,244
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		119,450	58,268	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		119,450	58,268	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}		65,166	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵		154,000	30,800	154,000	N/A1
Subtotal - Incentive Accounts³		227,025	30,800	154,000	0
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,046	N/A1	9,046	N/A1
Special Education - Homebound ⁷		5,313	N/A1	5,685	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		8,828	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		23,187	0	14,731	0
V. Lottery Funded Programs					
At-Risk		28,136	26,796	25,774	N/A1
Early Reading Intervention		6,286	5,987	4,714	N/A1
Enrollment Loss		46,725	N/A1	15,020	N/A1
Foster Care ⁷		15,401	N/A1	17,413	N/A1
K-3 Primary Class Size Reduction		105,269	100,254	104,198	N/A1
Remedial Summer School ⁷		3,565	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		7,367	N/A1	8,451	N/A1
SOL Algebra Readiness		6,420	6,114	6,420	N/A1
Virginia Preschool Initiative		0	0	0	N/A1
Mentor Teacher Program		2,226	N/A1	2,226	N/A1
Additional Support for School Construction and Operating Costs⁹		183,090	174,368	0	0
Alternative Education^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		71,267	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		8,828	N/A1
Funding Loss Cap		<i>Not Applicable in FY 2009</i>		0	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		404,485	313,519	272,170	0
Total State & Local Funds		\$9,277,426	\$6,768,132	\$8,480,990	\$5,762,244
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
057	MATHEWS	1,244.30	1,244.30	1,245.45	1,245.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,169,000	3,627,054	2,826,779	3,235,368
	Sales Tax ⁸	1,069,167	N/A1	1,210,036	N/A1
⇒	Textbooks	68,767	78,707	68,831	N/A10
⇒	Vocational Education	129,388	148,090	129,508	148,227
⇒	Gifted Education	26,110	29,884	26,134	29,911
⇒	Special Education	344,649	394,465	344,967	394,830
⇒	Prevention, Intervention & Remediation	37,714	43,165	38,330	43,870
⇒	VRS Retirement (Includes RHCC)	205,397	235,085	204,425	233,973
⇒	Social Security	158,979	181,959	159,126	182,127
⇒	Group Life	6,963	7,969	5,808	6,647
⇒	English as a Second Language	2,731	3,126	2,729	3,123
	Remedial Summer School ⁷	Lottery Account in FY 2009		30,421	N/A1
	Subtotal - SOQ Accounts³	5,218,865	4,749,504	5,047,094	4,278,076
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	112,300	59,935	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	112,300	59,935	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
	Subtotal - Incentive Accounts³	135,859	25,600	128,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,890	N/A1	7,890	N/A1
	Special Education - Homebound ⁷	846	N/A1	906	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,165	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	16,019	0	10,914	0
V. Lottery Funded Programs					
	At-Risk	24,092	27,574	22,347	N/A1
	Early Reading Intervention	11,445	13,099	11,445	N/A1
	Enrollment Loss	26,904	N/A1	0	N/A1
	Foster Care ⁷	4,392	N/A1	4,966	N/A1
	K-3 Primary Class Size Reduction	65,476	74,940	65,460	N/A1
	Remedial Summer School ⁷	26,396	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	613	N/A1	0	N/A1
	SOL Algebra Readiness	5,845	6,690	5,845	N/A1
	Virginia Preschool Initiative	0	0	3,000	N/A1
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs⁹	114,854	131,455	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,165	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	280,907	253,758	126,977	0
Total State & Local Funds		\$5,763,950	\$5,088,797	\$5,312,985	\$4,278,076
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
058	MECKLENBURG	4,601.90	4,601.90	4,526.15	4,526.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2848		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		17,410,132	6,932,894	15,408,133	6,135,677
Sales Tax ⁸		3,875,825	N/A1	4,047,042	N/A1
⇒ Textbooks		390,082	155,335	383,661	N/A10
⇒ Vocational Education		579,265	230,669	569,730	226,872
⇒ Gifted Education		148,108	58,978	145,670	58,007
⇒ Special Education		2,415,799	961,996	2,376,033	946,161
⇒ Prevention, Intervention & Remediation		510,148	203,146	501,751	199,802
⇒ VRS Retirement (Includes RHCC)		1,217,773	484,930	1,191,254	474,369
⇒ Social Security		941,306	374,838	925,811	368,668
⇒ Group Life		39,495	15,727	32,371	12,890
⇒ English as a Second Language		20,105	8,006	21,345	8,500
Remedial Summer School ⁷		Lottery Account in FY 2009		146,645	N/A1
Subtotal - SOQ Accounts³		27,548,038	9,426,519	25,749,446	8,430,946
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		168,980	48,126	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		168,980	48,126	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		310,000	62,000	310,000	N/A1
Subtotal - Incentive Accounts³		325,717	62,000	310,000	0
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		26,521	N/A1	26,521	N/A1
Special Education - Homebound ⁷		53,384	N/A1	57,122	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		21,688	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		101,593	0	83,642	0
V. Lottery Funded Programs					
At-Risk		667,441	265,782	605,161	N/A1
Early Reading Intervention		59,246	23,592	59,246	N/A1
Enrollment Loss		211,239	N/A1	180,497	N/A1
Foster Care ⁷		19,758	N/A1	20,827	N/A1
K-3 Primary Class Size Reduction		683,550	272,197	670,108	N/A1
Remedial Summer School ⁷		153,316	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		3,964	N/A1	5,190	N/A1
SOL Algebra Readiness		69,434	27,649	69,434	N/A1
Virginia Preschool Initiative		467,741	186,259	562,147	N/A1
Mentor Teacher Program		3,562	N/A1	3,562	N/A1
Additional Support for School Construction and Operating Costs⁹		651,509	259,437	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		21,688	N/A1
Funding Loss Cap		Not Applicable in FY 2009		526,018	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,990,760	1,034,916	2,739,595	0
Total State & Local Funds		\$31,135,088	\$10,571,561	\$28,882,683	\$8,430,946
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
059	MIDDLESEX	1,224.00	1,224.00	1,202.40	1,202.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6777		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,084,557	4,383,197	1,864,377	3,920,225
	Sales Tax ⁸	1,211,621	N/A1	1,178,496	N/A1
⇒	Textbooks	46,756	98,313	45,930	N/A10
⇒	Vocational Education	52,862	111,154	51,929	109,192
⇒	Gifted Education	17,752	37,328	17,439	36,669
⇒	Special Education	279,697	588,119	274,761	577,740
⇒	Prevention, Intervention & Remediation	41,422	87,098	40,691	85,561
⇒	VRS Retirement (Includes RHCC)	142,413	299,451	139,125	292,537
⇒	Social Security	110,064	231,432	108,122	227,348
⇒	Group Life	4,734	9,954	3,875	8,149
⇒	English as a Second Language	2,831	5,953	3,772	7,931
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		22,979	N/A1
Subtotal - SOQ Accounts³		3,994,709	5,851,999	3,751,496	5,265,352
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	108,303	73,397	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		108,303	73,397	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	25,767	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		161,626	25,600	128,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,498	N/A1	6,498	N/A1
	Special Education - Homebound ⁷	4,492	N/A1	4,806	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,454	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		17,443	0	11,304	0
V. Lottery Funded Programs					
	At-Risk	26,167	55,021	23,669	N/A1
	Early Reading Intervention	5,933	12,475	5,933	N/A1
	Enrollment Loss	13,953	N/A1	10,050	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	60,231	126,648	58,659	N/A1
	Remedial Summer School ⁷	19,890	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	2,868	N/A1	3,359	N/A1
	SOL Algebra Readiness	4,040	8,495	4,040	N/A1
	Virginia Preschool Initiative	0	0	18,000	N/A1
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs⁹	78,090	164,200	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		28,179	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		6,454	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		212,508	366,839	167,537	0
Total State & Local Funds		\$4,494,589	\$6,317,835	\$4,058,337	\$5,265,352

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
060	MONTGOMERY	9,531.15	9,531.15	9,536.00	9,536.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3496		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	30,902,575	16,610,609	27,483,440	14,772,771
	Sales Tax ⁸	9,845,276	N/A1	10,554,157	N/A1
⇒	Textbooks	734,713	394,919	735,086	N/A10
⇒	Vocational Education	843,072	453,164	843,501	453,395
⇒	Gifted Education	278,958	149,944	279,100	150,020
⇒	Special Education	4,178,166	2,245,829	4,180,293	2,246,971
⇒	Prevention, Intervention & Remediation	644,702	346,537	645,030	346,714
⇒	VRS Retirement (Includes RHCC)	2,194,467	1,179,560	2,183,179	1,173,493
⇒	Social Security	1,698,542	912,993	1,699,407	913,457
⇒	Group Life	74,389	39,985	62,022	33,338
⇒	English as a Second Language	130,268	70,021	148,054	79,581
	Remedial Summer School ⁷	Lottery Account in FY 2009		253,077	N/A1
Subtotal - SOQ Accounts³		51,525,128	22,403,561	49,066,346	20,169,740
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	228,132	79,755	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		228,132	79,755	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	243,432	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	15,417	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	622,000	119,200	622,000	N/A1
Subtotal - Incentive Accounts³		896,566	119,200	622,000	0
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,396	N/A1	52,396	N/A1
	Special Education - Homebound ⁷	87,801	N/A1	93,947	N/A1
	Special Education - State-Operated Pkgs ⁶	256,273	N/A1	265,375	N/A1
	Special Education - Jails ⁷	5,000	N/A1	5,000	N/A1
	Career and Technical Education ^{5,6}	94,669	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		505,921	0	426,499	0
V. Lottery Funded Programs					
	At-Risk	522,374	280,784	480,889	N/A1
	Early Reading Intervention	173,608	93,317	173,608	N/A1
	Enrollment Loss	69,784	N/A1	0	N/A1
	Foster Care ⁷	82,583	N/A1	89,625	N/A1
	K-3 Primary Class Size Reduction	972,771	522,879	972,850	N/A1
	Remedial Summer School ⁷	224,830	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	14,147	N/A1	19,673	N/A1
	SOL Algebra Readiness	83,610	44,942	83,610	N/A1
	Virginia Preschool Initiative	702,432	377,568	760,968	N/A1
	Mentor Teacher Program	9,350	N/A1	9,350	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,227,104	659,587	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		263,778	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		15,418	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		94,669	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		453,261	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		4,082,594	1,979,077	3,433,416	0
Total State & Local Funds		\$57,238,341	\$24,581,593	\$53,548,261	\$20,169,740
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
062	NELSON	1,908.80	1,908.80	1,839.35	1,839.35	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.5708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒	Basic Aid	4,349,876	5,784,970	3,792,260	5,043,387	
	Sales Tax ⁸	2,085,292	N/A1	2,056,984	N/A1	
⇒	Textbooks	97,098	129,133	93,565	N/A10	
⇒	Vocational Education	80,287	106,775	77,366	102,890	
⇒	Gifted Education	36,867	49,029	35,525	47,246	
⇒	Special Education	610,346	811,710	588,140	782,176	
⇒	Prevention, Intervention & Remediation	100,769	134,014	97,102	129,138	
⇒	VRS Retirement (Includes RHCC)	294,113	391,146	282,623	375,865	
⇒	Social Security	227,753	302,893	219,467	291,872	
⇒	Group Life	9,831	13,075	7,894	10,499	
⇒	English as a Second Language	26,895	35,768	29,134	38,746	
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		40,801	N/A1	
	Subtotal - SOQ Accounts³	7,919,127	7,758,513	7,320,861	6,821,819	
II. School Facilities:						
	Additional Lottery	0	0	0	0	
	School Construction Grants Program⁴	118,028	67,370	<i>Funding Eliminated in FY 2010</i>		
	Subtotal - School Facilities³	118,028	67,370	0	0	
III. Incentive Programs:						
	<i>Alternative Education^{5,6}</i>	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Compensation Supplement	0	0	0	0	
	<i>Academic Year Governor's School⁵</i>	0	N/A1	0	N/A1	
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
	Special Education - Regional Tuition ^{5,7}	150,276	N/A1	<i>Lottery Account in FY 2010</i>		
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1	
	Subtotal - Incentive Accounts³	319,993	30,800	154,000	0	
IV. Categorical Programs:						
	Adult Education ⁶	0	N/A1	0	N/A1	
	Virtual Virginia ⁷	0	N/A1	0	N/A1	
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	11,112	N/A1	11,112	N/A1	
	Special Education - Homebound ⁷	5,730	N/A1	6,131	N/A1	
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	0	N/A1	0	N/A1	
	Career and Technical Education ^{5,6}	31,637	N/A1	<i>Lottery Account in FY 2010</i>		
	Subtotal - Categorical Accounts³	48,479	0	17,243	0	
V. Lottery Funded Programs						
	At-Risk	101,823	135,416	90,755	N/A1	
	Early Reading Intervention	10,535	14,011	9,218	N/A1	
	Enrollment Loss	88,443	N/A1	42,962	N/A1	
	Foster Care ⁷	49,904	N/A1	55,168	N/A1	
	<i>K-3 Primary Class Size Reduction</i>	146,889	195,350	141,452	N/A1	
	Remedial Summer School ⁷	41,622	N/A1	<i>SOQ Account in FY 2010</i>		
	School Breakfast ⁷	4,889	N/A1	6,751	N/A1	
	SOL Algebra Readiness	13,451	17,889	13,451	N/A1	
	Virginia Preschool Initiative	87,556	116,443	81,000	N/A1	
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1	
	Additional Support for School Construction and Operating Costs⁹	162,172	215,675	0	0	
	<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		0	N/A1	
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1	
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		159,738	N/A1	
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		31,637	N/A1	
	<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		0	N/A1	
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
	Subtotal - Lottery Funded Programs³	709,733	694,784	650,298	0	
Total State & Local Funds		\$9,115,360	\$8,551,467	\$8,142,402	\$6,821,819	

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
063	NEW KENT	2,713.25	2,713.25	2,719.75	2,719.75

2008-2010 Composite Index: 0.4066	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ Basic Aid	8,442,793	5,785,035	7,605,185	5,211,102
Sales Tax ⁸	2,534,630	N/A1	2,680,848	N/A1
⇒ Textbooks	190,822	130,752	191,279	N/A10
⇒ Vocational Education	56,351	38,612	56,486	38,705
⇒ Gifted Education	72,452	49,644	72,625	49,763
⇒ Special Education	1,173,721	804,238	1,176,533	806,165
⇒ Prevention, Intervention & Remediation	61,182	41,922	61,328	42,022
⇒ VRS Retirement (Includes RHCC)	544,194	372,884	543,884	372,672
⇒ Social Security	421,831	289,040	422,842	289,733
⇒ Group Life	17,710	12,135	14,525	9,953
⇒ English as a Second Language	6,950	4,762	7,639	5,234
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		47,286	N/A1
Subtotal - SOQ Accounts³	13,522,636	7,529,024	12,880,460	6,825,349

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	133,068	54,105	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	133,068	54,105	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
Academic Year Governor's School ⁵	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
Subtotal - Incentive Accounts³	161,859	30,800	154,000	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	7,023	N/A1	7,023	N/A1
Special Education - Homebound ⁷	3,867	N/A1	4,138	N/A1
Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	4,471	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	15,361	0	11,161	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	18,679	12,799	17,288	N/A1
Early Reading Intervention	32,771	22,455	32,771	N/A1
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁷	33,321	N/A1	35,745	N/A1
K-3 Primary Class Size Reduction	0	0	0	N/A1
Remedial Summer School ⁷	43,779	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	5,474	N/A1	6,331	N/A1
SOL Algebra Readiness	7,438	5,097	7,438	N/A1
Virginia Preschool Initiative	0	0	0	N/A1
Mentor Teacher Program	2,004	N/A1	2,004	N/A1
Additional Support for School Construction and Operating Costs ⁹	318,708	218,380	0	0
Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		4,471	N/A1
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		91,612	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	462,174	258,731	205,518	0

Total State & Local Funds	\$14,295,098	\$7,872,660	\$13,251,139	\$6,825,349
--------------------------------------	---------------------	--------------------	---------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
065	NORTHAMPTON	1,722.25	1,722.25	1,665.00	1,665.00

2008-2010 Composite Index: 0.5482	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ <u>Basic Aid</u>	4,222,997	5,124,052	3,710,839	4,502,616
Sales Tax ⁸	1,751,130	N/A1	1,731,589	N/A1
⇒ <u>Textbooks</u>	92,222	111,899	89,156	N/A10
⇒ <u>Vocational Education</u>	91,039	110,464	88,765	107,705
⇒ <u>Gifted Education</u>	36,571	44,374	35,356	42,899
⇒ <u>Special Education</u>	692,520	840,282	671,757	815,088
⇒ <u>Prevention, Intervention & Remediation</u>	178,188	216,207	172,265	209,020
⇒ <u>VRS Retirement (Includes RHCC)</u>	306,576	371,990	296,385	359,625
⇒ <u>Social Security</u>	237,324	287,962	230,188	279,302
⇒ <u>Group Life</u>	10,115	12,274	8,275	10,040
⇒ English as a Second Language	80,171	97,277	89,098	108,109
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		5,685	N/A1
Subtotal - SOQ Accounts³	7,698,853	7,216,781	7,129,358	6,434,404

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	116,874	64,070	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	116,874	64,070	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<u>Alternative Education</u> ^{5,6}	63,081	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	180,000	30,800	180,000	N/A1
Subtotal - Incentive Accounts³	250,940	30,800	180,000	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	2,638	N/A1	2,638	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	11,563	N/A1	11,563	N/A1
Special Education - Homebound ⁷	8,065	N/A1	8,629	N/A1
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	5,199	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	27,464	0	22,830	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	289,263	350,983	259,339	N/A1
Early Reading Intervention	19,406	23,547	19,406	N/A1
Enrollment Loss	65,770	N/A1	38,283	N/A1
Foster Care ⁷	13,727	N/A1	14,468	N/A1
<u>K-3 Primary Class Size Reduction</u>	240,858	292,250	234,192	N/A1
Remedial Summer School ⁷	5,660	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	6,238	N/A1	9,966	N/A1
SOL Algebra Readiness	19,822	24,051	19,822	N/A1
Virginia Preschool Initiative	168,069	203,930	153,000	N/A1
Mentor Teacher Program	2,894	N/A1	2,894	N/A1
Additional Support for School Construction and Operating Costs ⁹	154,027	186,892	0	0
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		68,601	N/A1
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		5,199	N/A1
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		0	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	985,735	1,081,653	833,028	0

Total State & Local Funds	\$9,079,866	\$8,393,304	\$8,165,216	\$6,434,404
--------------------------------------	--------------------	--------------------	--------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
066	NORTHUMBERLAND	1,402.50	1,402.50	1,383.10	1,383.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7306		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,001,834	5,428,879	1,793,058	4,862,689
	Sales Tax ⁸	1,398,025	N/A1	1,400,810	N/A1
⇒	Textbooks	44,781	121,443	44,161	N/A10
⇒	Vocational Education	50,630	137,305	49,929	135,406
⇒	Gifted Education	17,003	46,110	17,140	46,483
⇒	Special Education	188,539	511,309	186,304	505,246
⇒	Prevention, Intervention & Remediation	58,942	159,848	58,499	158,647
⇒	VRS Retirement (Includes RHCC)	129,219	350,436	127,432	345,589
⇒	Social Security	100,126	271,537	98,741	267,781
⇒	Group Life	4,156	11,271	3,353	9,094
⇒	English as a Second Language	9,151	24,817	11,824	32,066
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		26,866	N/A1
Subtotal - SOQ Accounts³		4,002,406	7,062,955	3,818,117	6,363,001
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	107,932	78,855	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		107,932	78,855	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	154,000	25,600	154,000	N/A1
Subtotal - Incentive Accounts³		161,859	25,600	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,557	N/A1	7,557	N/A1
	Special Education - Homebound ⁷	6,267	N/A1	6,705	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,083	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		25,907	0	14,262	0
V. Lottery Funded Programs					
	At-Risk	62,989	170,823	57,424	N/A1
	Early Reading Intervention	4,133	11,208	4,133	N/A1
	Enrollment Loss	11,940	N/A1	7,543	N/A1
	Foster Care ⁷	50,335	N/A1	52,719	N/A1
	K-3 Primary Class Size Reduction	62,458	169,383	61,786	N/A1
	Remedial Summer School ⁷	29,750	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,443	22,897	8,443	N/A1
	Virginia Preschool Initiative	25,054	67,945	123,000	N/A1
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs⁹	74,792	202,833	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		12,083	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		331,007	645,089	336,104	0
Total State & Local Funds		\$4,629,111	\$7,812,499	\$4,322,483	\$6,363,001

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
067	NOTTOWAY	2,219.80	2,219.80	2,208.45	2,208.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2221		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,108,516	2,600,593	8,208,186	2,343,538
	Sales Tax ⁸	2,155,762	N/A1	2,195,449	N/A1
⇒	Textbooks	204,658	58,432	203,612	N/A10
⇒	Vocational Education	191,673	54,725	190,693	54,445
⇒	Gifted Education	77,705	22,186	77,308	22,072
⇒	Special Education	1,241,557	354,480	1,233,490	352,177
⇒	Prevention, Intervention & Remediation	291,826	83,320	290,334	82,894
⇒	VRS Retirement (Includes RHCC)	635,456	181,430	628,771	179,522
⇒	Social Security	492,133	140,510	489,617	139,792
⇒	Group Life	20,721	5,916	17,180	4,905
⇒	English as a Second Language	40,090	11,446	63,274	18,066
	Remedial Summer School ⁷	Lottery Account in FY 2009		150,076	N/A1
Subtotal - SOQ Accounts³		14,460,097	3,513,038	13,747,990	3,197,411
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	135,623	30,122	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		135,623	30,122	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	309,399	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	41,200	258,000	N/A1
Subtotal - Incentive Accounts³		575,258	41,200	258,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,758	N/A1	12,758	N/A1
	Special Education - Homebound ⁷	9,428	N/A1	10,088	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	28,842	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		51,029	0	22,846	0
V. Lottery Funded Programs					
	At-Risk	355,404	101,472	326,712	N/A1
	Early Reading Intervention	71,600	20,443	71,600	N/A1
	Enrollment Loss	9,277	N/A1	29,532	N/A1
	Foster Care ⁷	19,509	N/A1	21,478	N/A1
	K-3 Primary Class Size Reduction	307,095	87,679	304,589	N/A1
	Remedial Summer School ⁷	133,189	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,509	N/A1	5,245	N/A1
	SOL Algebra Readiness	36,516	10,426	36,516	N/A1
	Virginia Preschool Initiative	329,052	93,948	247,372	N/A1
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs⁹	341,817	97,593	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		336,466	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		28,842	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		369,460	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,609,080	411,561	1,786,785	0
Total State & Local Funds		\$16,831,087	\$3,995,921	\$15,815,621	\$3,197,411
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
068	ORANGE	5,164.70	5,164.70	5,358.20	5,358.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4395		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,612,047	12,241,739	14,651,227	11,488,340
	Sales Tax ⁸	4,188,012	N/A1	4,503,979	N/A1
⇒	Textbooks	343,093	269,027	355,948	N/A10
⇒	Vocational Education	318,430	249,687	330,360	259,042
⇒	Gifted Education	130,267	102,145	135,147	105,972
⇒	Special Education	1,447,407	1,134,943	1,501,636	1,177,464
⇒	Prevention, Intervention & Remediation	257,638	202,020	267,291	209,589
⇒	VRS Retirement (Includes RHCC)	949,499	744,522	982,070	770,062
⇒	Social Security	735,283	576,551	762,831	598,152
⇒	Group Life	31,843	24,969	27,029	21,194
⇒	English as a Second Language	55,146	43,241	72,159	56,581
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		87,238	N/A1
Subtotal - SOQ Accounts³		24,068,665	15,588,844	23,676,915	14,686,396
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	158,245	69,549	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		158,245	69,549	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	224,075	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	310,000	62,000	310,000	N/A1
Subtotal - Incentive Accounts³		541,934	62,000	310,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,432	N/A1	22,432	N/A1
	Special Education - Homebound ⁷	31,713	N/A1	33,933	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	17,244	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		71,389	0	56,366	0
V. Lottery Funded Programs					
	At-Risk	177,298	139,023	169,585	N/A1
	Early Reading Intervention	53,310	41,802	55,029	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	58,511	N/A1	62,881	N/A1
	K-3 Primary Class Size Reduction	396,233	310,695	410,935	N/A1
	Remedial Summer School ⁷	86,864	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	35,130	27,546	35,130	N/A1
	Virginia Preschool Initiative	30,267	23,733	43,719	N/A1
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs⁹	573,029	449,324	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		245,052	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		17,244	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,414,426	992,123	1,051,219	0
Total State & Local Funds		\$26,254,659	\$16,712,516	\$25,094,500	\$14,686,396
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
069	PAGE	3,490.35	3,490.35	3,460.20	3,460.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3263		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,326,934	5,970,430	11,123,864	5,387,735
	Sales Tax ⁸	3,028,675	N/A1	2,990,088	N/A1
⇒	Textbooks	278,694	134,983	276,286	N/A10
⇒	Vocational Education	423,261	205,002	419,605	203,231
⇒	Gifted Education	105,815	51,251	104,901	50,808
⇒	Special Education	1,298,000	628,673	1,286,787	623,243
⇒	Prevention, Intervention & Remediation	270,417	130,974	268,081	129,842
⇒	VRS Retirement (Includes RHCC)	815,953	395,199	806,573	390,656
⇒	Social Security	632,540	306,364	627,076	303,718
⇒	Group Life	28,217	13,667	20,980	10,162
⇒	English as a Second Language	24,856	12,039	26,808	12,984
	Remedial Summer School ⁷	Lottery Account in FY 2009		67,749	N/A1
	Subtotal - SOQ Accounts³	19,233,362	7,848,582	18,018,798	7,112,379
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	148,953	48,603	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	148,953	48,603	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	443,500	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	51,600	258,000	N/A1
	Subtotal - Incentive Accounts³	717,217	51,600	258,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,368	N/A1	21,368	N/A1
	Special Education - Homebound ⁷	12,665	N/A1	13,014	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,547	N/A1	2,547	N/A1
	Career and Technical Education ^{5,6}	47,390	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	86,850	0	39,809	0
V. Lottery Funded Programs					
	At-Risk	266,736	129,191	243,864	N/A1
	Early Reading Intervention	70,277	34,038	70,277	N/A1
	Enrollment Loss	89,155	N/A1	67,853	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	320,698	155,327	318,268	N/A1
	Remedial Summer School ⁷	84,714	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,520	N/A1	6,545	N/A1
	SOL Algebra Readiness	35,936	17,405	35,936	N/A1
	Virginia Preschool Initiative	315,292	152,709	315,292	N/A1
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School Construction and Operating Costs⁹	465,469	225,445	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		485,020	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		47,390	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		302,916	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,656,804	714,115	1,913,085	0
Total State & Local Funds		\$21,843,186	\$8,662,900	\$20,229,692	\$7,112,379
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
070	PATRICK	2,562.55	2,562.55	2,560.45	2,560.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2392		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,313,273	3,242,554	9,251,351	2,908,679
	Sales Tax ⁸	2,355,047	N/A1	2,506,228	N/A1
⇒	Textbooks	231,065	72,648	230,876	N/A10
⇒	Vocational Education	282,690	88,879	282,459	88,807
⇒	Gifted Education	87,731	27,583	87,660	27,561
⇒	Special Education	1,076,173	338,355	1,075,291	338,078
⇒	Prevention, Intervention & Remediation	274,892	86,428	274,667	86,357
⇒	VRS Retirement (Includes RHCC)	682,356	214,537	677,901	213,136
⇒	Social Security	528,338	166,113	525,957	165,364
⇒	Group Life	23,395	7,356	19,480	6,125
⇒	English as a Second Language	68,170	21,433	82,363	25,895
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		147,131	N/A1
	Subtotal - SOQ Accounts³	15,923,130	4,265,886	15,161,364	3,860,002
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	140,218	33,540	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	140,218	33,540	0	0
III. Incentive Programs:					
	<i>Alternative Education^{5,6}</i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<i>Academic Year Governor's School⁵</i>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	40,764	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	232,000	46,400	232,000	N/A1
	Subtotal - Incentive Accounts³	280,623	46,400	232,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,646	N/A1	15,646	N/A1
	Special Education - Homebound ⁷	23,308	N/A1	24,940	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	31,307	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	70,261	0	40,586	0
V. Lottery Funded Programs					
	At-Risk	324,563	102,045	299,118	N/A1
	Early Reading Intervention	53,687	16,880	53,687	N/A1
	Enrollment Loss	9,410	N/A1	5,311	N/A1
	Foster Care ⁷	0	N/A1	12,982	N/A1
	<i>K-3 Primary Class Size Reduction</i>	234,620	73,766	234,975	N/A1
	Remedial Summer School ⁷	140,851	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,988	N/A1	5,711	N/A1
	SOL Algebra Readiness	40,582	12,759	40,582	N/A1
	Virginia Preschool Initiative	246,499	77,501	73,037	N/A1
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs⁹	385,921	121,336	0	0
	<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		40,764	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		31,307	N/A1
	<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		405,501	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs³	1,443,792	404,287	1,213,506	0
Total State & Local Funds		\$17,858,024	\$4,750,113	\$16,647,456	\$3,860,002
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
071	PITTSYLVANIA	8,893.25	8,893.25	8,806.25	8,806.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2245		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	35,046,153	10,145,534	31,231,711	9,041,288
	Sales Tax ⁸	8,479,077	N/A1	8,663,332	N/A1
⇒	Textbooks	817,399	236,629	809,402	N/A10
⇒	Vocational Education	1,227,615	355,383	1,215,606	351,907
⇒	Gifted Education	310,352	89,844	307,316	88,965
⇒	Special Education	4,158,719	1,203,910	4,118,036	1,192,133
⇒	Prevention, Intervention & Remediation	841,399	243,577	833,168	241,194
⇒	VRS Retirement (Includes RHCC)	2,427,644	702,780	2,390,236	691,951
⇒	Social Security	1,875,907	543,057	1,857,555	537,745
⇒	Group Life	82,761	23,958	68,292	19,770
⇒	English as a Second Language	101,733	29,451	109,368	31,661
	Remedial Summer School ⁷	Lottery Account in FY 2009		223,696	N/A1
Subtotal - SOQ Accounts³		55,368,759	13,574,123	51,827,718	12,196,614
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	244,223	54,828	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		244,223	54,828	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	154,859	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	53,109	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	570,000	108,800	570,000	N/A1
Subtotal - Incentive Accounts³		801,544	108,800	570,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	59,681	N/A1	59,681	N/A1
	Special Education - Homebound ⁷	107,709	N/A1	115,249	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,752	N/A1	4,752	N/A1
	Career and Technical Education ^{5,6}	77,552	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		249,694	0	179,681	0
V. Lottery Funded Programs					
	At-Risk	871,087	252,172	794,209	N/A1
	Early Reading Intervention	154,655	44,771	152,276	N/A1
	Enrollment Loss	365,859	N/A1	216,012	N/A1
	Foster Care ⁷	20,433	N/A1	22,263	N/A1
	K-3 Primary Class Size Reduction	1,208,160	349,751	1,196,819	N/A1
	Remedial Summer School ⁷	222,736	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	34,641	N/A1	36,353	N/A1
	SOL Algebra Readiness	114,171	33,051	111,792	N/A1
	Virginia Preschool Initiative	679,338	196,662	893,376	N/A1
	Mentor Teacher Program	8,237	N/A1	8,237	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,365,205	395,214	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		167,814	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		58,082	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		77,552	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		1,229,310	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		5,044,521	1,271,621	4,987,670	0
Total State & Local Funds		\$61,708,741	\$15,009,372	\$57,565,069	\$12,196,614

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
072	POWHATAN	4,379.00	4,379.00	4,420.45	4,420.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,159,590	8,641,682	12,740,173	7,775,404
	Sales Tax ⁸	3,770,499	N/A1	4,194,739	N/A1
⇒	Textbooks	322,298	196,701	325,349	N/A10
⇒	Vocational Education	190,355	116,175	189,412	115,599
⇒	Gifted Education	122,371	74,684	123,529	75,391
⇒	Special Education	1,484,770	906,164	1,498,824	914,741
⇒	Prevention, Intervention & Remediation	81,581	49,789	82,353	50,261
⇒	VRS Retirement (Includes RHCC)	870,195	531,085	875,687	534,437
⇒	Social Security	671,682	409,931	678,040	413,812
⇒	Group Life	29,913	18,256	24,706	15,078
⇒	English as a Second Language	20,366	12,429	27,982	17,078
	Remedial Summer School ⁷	Lottery Account in FY 2009		62,218	N/A1
Subtotal - SOQ Accounts³		21,723,620	10,956,896	20,823,012	9,911,801
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	155,464	58,921	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		155,464	58,921	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	145,909	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	46,400	258,000	N/A1
Subtotal - Incentive Accounts³		419,626	46,400	258,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,474	N/A1	15,474	N/A1
	Special Education - Homebound ⁷	34,553	N/A1	36,972	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	56,387	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		106,414	0	52,446	0
V. Lottery Funded Programs					
	At-Risk	19,666	12,002	18,313	N/A1
	Early Reading Intervention	45,727	27,907	45,727	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	11,622	N/A1	12,425	N/A1
	K-3 Primary Class Size Reduction	0	0	0	N/A1
	Remedial Summer School ⁷	61,087	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,857	N/A1	3,454	N/A1
	SOL Algebra Readiness	11,677	7,127	11,677	N/A1
	Virginia Preschool Initiative	18,630	11,370	22,356	N/A1
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs⁹	538,297	328,526	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		158,139	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		56,387	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		155,048	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		711,121	386,932	500,801	0
Total State & Local Funds		\$23,116,245	\$11,449,149	\$21,634,259	\$9,911,801
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
073	PRINCE EDWARD	2,455.65	2,455.65	2,402.30	2,402.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2733		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ <u>Basic Aid</u>		8,791,557	3,306,361	7,838,335	2,947,870
Sales Tax ⁸		2,903,648	N/A1	2,753,158	N/A1
⇒ <u>Textbooks</u>		211,501	79,542	206,906	N/A10
⇒ <u>Vocational Education</u>		164,176	61,744	160,609	60,402
⇒ <u>Gifted Education</u>		82,088	30,872	80,305	30,201
⇒ <u>Special Education</u>		1,424,048	535,561	1,393,110	523,926
⇒ <u>Prevention, Intervention & Remediation</u>		414,009	155,702	405,014	152,319
⇒ <u>VRS Retirement (Includes RHCC)</u>		663,842	249,660	647,674	243,580
⇒ <u>Social Security</u>		513,942	193,285	502,776	189,086
⇒ <u>Group Life</u>		21,414	8,054	17,458	6,565
⇒ <u>English as a Second Language</u>		8,086	3,041	8,505	3,199
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		117,170	N/A1
Subtotal - SOQ Accounts³		15,198,311	4,623,822	14,131,020	4,157,148
II. School Facilities:					
<u>Additional Lottery</u>		0	0	0	0
<u>School Construction Grants Program⁴</u>		137,725	37,640	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		137,725	37,640	0	0
III. Incentive Programs:					
<u>Alternative Education^{5,6}</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Compensation Supplement</u>		0	0	0	0
<u>Academic Year Governor's School⁵</u>		0	N/A1	0	N/A1
<u>ISAEF</u>		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Special Education - Regional Tuition^{5,7}</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Supplemental Basic Aid</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Enrollment Loss</u>		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
<u>Technology - VPSA⁵</u>		128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		135,859	25,600	128,000	0
IV. Categorical Programs:					
<u>Adult Education⁶</u>		0	N/A1	0	N/A1
<u>Virtual Virginia⁷</u>		0	N/A1	0	N/A1
<u>American Indian Treaty Commitment⁷</u>		0	N/A1	0	N/A1
<u>School Lunch⁷</u>		13,265	N/A1	13,265	N/A1
<u>Special Education - Homebound⁷</u>		7,345	N/A1	7,859	N/A1
<u>Special Education - State-Operated Pgms⁶</u>		183,044	N/A1	198,262	N/A1
<u>Special Education - Jails⁷</u>		75,327	N/A1	80,676	N/A1
<u>Career and Technical Education^{5,6}</u>		12,956	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		291,938	0	300,063	0
V. Lottery Funded Programs					
<u>At-Risk</u>		493,528	185,608	445,730	N/A1
<u>Early Reading Intervention</u>		31,214	11,739	28,985	N/A1
<u>Enrollment Loss</u>		160,158	N/A1	121,857	N/A1
<u>Foster Care⁷</u>		33,460	N/A1	37,028	N/A1
<u>K-3 Primary Class Size Reduction</u>		490,631	184,518	480,498	N/A1
<u>Remedial Summer School⁷</u>		101,494	N/A1	<i>SOQ Account in FY 2010</i>	
<u>School Breakfast⁷</u>		1,206	N/A1	2,124	N/A1
<u>SOL Algebra Readiness</u>		43,317	16,291	43,317	N/A1
<u>Virginia Preschool Initiative</u>		474,293	178,374	466,541	N/A1
<u>Mentor Teacher Program</u>		223	N/A1	223	N/A1
<u>Additional Support for School Construction and Operating Costs⁹</u>		353,246	132,850	0	0
<u>Alternative Education^{5,6}</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
<u>ISAEF</u>		<i>Incentive Account in FY 2009</i>		7,859	N/A1
<u>Special Education - Regional Tuition^{5,7}</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
<u>Career and Technical Education^{5,6}</u>		<i>Categorical Account in FY 2009</i>		12,956	N/A1
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>		357,118	N/A1
<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		2,182,769	709,380	2,004,235	0
Total State & Local Funds		\$17,946,602	\$5,396,442	\$16,563,318	\$4,157,148
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
074	PRINCE GEORGE	6,121.60	6,121.60	6,128.40	6,128.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2173		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,643,496	6,841,742	22,268,975	6,182,507
	Sales Tax ⁸	5,470,861	N/A1	5,610,165	N/A1
⇒	Textbooks	567,874	157,658	568,505	N/A10
⇒	Vocational Education	464,764	129,032	465,280	129,175
⇒	Gifted Education	215,612	59,860	215,851	59,927
⇒	Special Education	2,616,091	726,302	2,614,201	725,777
⇒	Prevention, Intervention & Remediation	359,353	99,767	354,956	98,546
⇒	VRS Retirement (Includes RHCC)	1,581,154	438,974	1,578,114	438,130
⇒	Social Security	1,226,592	340,537	1,223,158	339,584
⇒	Group Life	52,705	14,632	43,170	11,985
⇒	English as a Second Language	38,046	10,563	41,222	11,444
	Remedial Summer School ⁷	Lottery Account in FY 2009		148,084	N/A1
	Subtotal - SOQ Accounts³	37,236,548	8,819,067	35,131,681	7,997,075
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	199,308	43,310	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	199,308	43,310	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	284,000	51,600	284,000	N/A1
	Subtotal - Incentive Accounts³	291,859	51,600	284,000	0
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,515	N/A1	23,515	N/A1
	Special Education - Homebound ⁷	42,553	N/A1	45,532	N/A1
	Special Education - State-Operated Pkgs ⁶	293,638	N/A1	301,246	N/A1
	Special Education - Jails ⁷	181,949	N/A1	207,140	N/A1
	Career and Technical Education ^{5,6}	64,134	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	610,289	0	581,933	0
V. Lottery Funded Programs					
	At-Risk	215,390	59,798	198,615	N/A1
	Early Reading Intervention	108,063	30,001	108,063	N/A1
	Enrollment Loss	102,075	N/A1	0	N/A1
	Foster Care ⁷	38,682	N/A1	42,430	N/A1
	K-3 Primary Class Size Reduction	583,599	162,024	583,807	N/A1
	Remedial Summer School ⁷	128,200	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	12,195	N/A1	16,258	N/A1
	SOL Algebra Readiness	51,561	14,315	51,561	N/A1
	Virginia Preschool Initiative	422,658	117,342	493,101	N/A1
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs⁹	948,453	263,318	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		64,134	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		877,594	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	2,613,324	646,798	2,445,870	0
Total State & Local Funds		\$40,951,328	\$9,560,775	\$38,443,484	\$7,997,075
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
075	PRINCE WILLIAM	71,429.10	71,429.10	73,453.80	73,453.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4437		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	223,117,207	177,956,327	204,696,483	163,264,119
	Sales Tax ⁸	61,644,176	N/A1	64,608,826	N/A1
⇒	Textbooks	4,709,512	3,756,265	4,843,006	N/A10
⇒	Vocational Education	2,900,729	2,313,596	2,982,951	2,379,176
⇒	Gifted Education	1,986,800	1,584,655	2,043,117	1,629,573
⇒	Special Education	16,450,707	13,120,940	16,917,012	13,492,861
⇒	Prevention, Intervention & Remediation	3,059,673	2,440,368	3,146,401	2,509,542
⇒	VRS Retirement (Includes RHCC)	13,351,299	10,648,879	13,688,887	10,918,136
⇒	Social Security	10,331,362	8,240,204	10,624,211	8,473,777
⇒	Group Life	437,096	348,624	367,761	293,323
⇒	English as a Second Language	7,908,844	6,308,025	8,359,141	6,667,178
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,945,824	N/A1
Subtotal - SOQ Accounts³		345,897,405	226,717,883	334,223,620	209,627,685
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	909,318	403,464	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		909,318	403,464	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	229,286	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	12,784,507	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	2,286,000	446,800	2,286,000	N/A1
Subtotal - Incentive Accounts³		15,346,945	446,800	2,286,000	0
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Virtual Virginia ⁷	392,000	N/A1	392,000	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	390,400	N/A1	390,400	N/A1
	Special Education - Homebound ⁷	277,928	N/A1	297,382	N/A1
	Special Education - State-Operated Pgms ⁶	841,641	N/A1	904,793	N/A1
	Special Education - Jails ⁷	202,860	N/A1	245,485	N/A1
	Career and Technical Education ^{5,6}	390,070	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		2,513,799	0	2,248,961	0
V. Lottery Funded Programs					
	At-Risk	1,790,676	1,428,227	1,674,033	N/A1
	Early Reading Intervention	1,135,952	906,025	1,167,819	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	576,045	N/A1	625,566	N/A1
	K-3 Primary Class Size Reduction	3,871,533	3,087,901	4,098,912	N/A1
	Remedial Summer School ⁷	1,912,951	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	59,800	N/A1	59,345	N/A1
	SOL Algebra Readiness	411,511	328,218	424,872	N/A1
	Virginia Preschool Initiative	60,080	47,919	3,765,038	N/A1
	Mentor Teacher Program	47,863	N/A1	47,863	N/A1
	Additional Support for School Construction and Operating Costs⁹	7,865,743	6,273,647	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		249,984	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		13,128,868	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		390,070	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		2,574,174	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		17,732,154	12,071,937	28,253,696	0
Total State & Local Funds		\$382,399,621	\$239,640,084	\$367,012,277	\$209,627,685

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
077	PULASKI	4,672.90	4,672.90	4,623.20	4,623.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2730		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,212,175	6,463,444	15,547,848	5,838,463
	Sales Tax ⁸	4,492,623	N/A1	4,263,202	N/A1
⇒	Textbooks	402,636	151,196	398,354	N/A10
⇒	Vocational Education	553,743	207,939	547,854	205,728
⇒	Gifted Education	152,874	57,407	151,248	56,796
⇒	Special Education	1,630,655	612,337	1,613,312	605,824
⇒	Prevention, Intervention & Remediation	451,827	169,668	447,022	167,864
⇒	VRS Retirement (Includes RHCC)	1,148,253	431,187	1,132,679	425,339
⇒	Social Security	886,669	332,958	877,238	329,417
⇒	Group Life	37,369	14,033	30,250	11,359
⇒	English as a Second Language	16,605	6,235	22,973	8,627
	Remedial Summer School ⁷	Lottery Account in FY 2009		176,844	N/A1
Subtotal - SOQ Accounts³		26,985,429	8,446,404	25,208,824	7,649,417
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	171,102	46,711	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		171,102	46,711	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	455,752	N/A1	497,948	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	56,800	310,000	N/A1
Subtotal - Incentive Accounts³		781,469	56,800	807,948	0
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,684	N/A1	27,684	N/A1
	Special Education - Homebound ⁷	24,432	N/A1	26,142	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,697	N/A1	1,883	N/A1
	Career and Technical Education ^{5,6}	51,179	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		111,156	0	61,873	0
V. Lottery Funded Programs					
	At-Risk	387,081	145,355	352,287	N/A1
	Early Reading Intervention	78,068	29,316	78,068	N/A1
	Enrollment Loss	192,197	N/A1	116,999	N/A1
	Foster Care ⁷	18,669	N/A1	19,967	N/A1
	K-3 Primary Class Size Reduction	538,506	202,218	532,484	N/A1
	Remedial Summer School ⁷	169,339	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,559	N/A1	6,057	N/A1
	SOL Algebra Readiness	54,678	20,532	54,678	N/A1
	Virginia Preschool Initiative	348,960	131,040	305,340	N/A1
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School Construction and Operating Costs⁹	672,475	252,525	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		51,179	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		539,897	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,468,539	780,986	2,076,680	0
Total State & Local Funds		\$30,517,695	\$9,330,901	\$28,155,325	\$7,649,417
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
078	RAPPAHANNOCK	924.10	924.10	902.35	902.35

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.8000				

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ <u>Basic Aid</u>	950,359	3,801,436	859,084	3,436,336
Sales Tax ⁸	1,082,048	N/A1	966,182	N/A1
⇒ <u>Textbooks</u>	21,905	87,619	21,389	N/A10
⇒ <u>Vocational Education</u>	25,875	103,499	25,446	101,785
⇒ <u>Gifted Education</u>	8,317	33,268	8,302	33,206
⇒ <u>Special Education</u>	127,711	510,842	125,066	500,263
⇒ <u>Prevention, Intervention & Remediation</u>	7,762	31,050	7,580	30,319
⇒ <u>VRS Retirement (Includes RHCC)</u>	64,317	257,269	62,804	251,214
⇒ <u>Social Security</u>	49,717	198,866	48,727	194,908
⇒ <u>Group Life</u>	2,218	8,871	1,805	7,219
⇒ English as a Second Language	820	3,280	1,053	4,212
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,491	N/A1
Subtotal - SOQ Accounts³	2,341,049	5,036,000	2,128,929	4,559,462

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	103,894	83,115	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	103,894	83,115	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	20,250	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	102,000	20,400	102,000	N/A1
Subtotal - Incentive Accounts³	130,109	20,400	102,000	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	4,184	N/A1	4,184	N/A1
Special Education - Homebound ⁷	38	N/A1	40	N/A1
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	5,381	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	9,602	0	4,224	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	3,252	13,008	2,927	N/A1
Early Reading Intervention	2,454	9,816	2,454	N/A1
Enrollment Loss	5,823	N/A1	6,212	N/A1
Foster Care ⁷	18,342	N/A1	28,626	N/A1
<u>K-3 Primary Class Size Reduction</u>	17,967	71,868	17,526	N/A1
Remedial Summer School ⁷	1,485	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	3,237	N/A1	3,869	N/A1
SOL Algebra Readiness	1,254	5,016	1,254	N/A1
Virginia Preschool Initiative	0	0	0	N/A1
Mentor Teacher Program	1,336	N/A1	1,336	N/A1
Additional Support for School Construction and Operating Costs ⁹	36,585	146,340	0	0
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		27,039	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		5,381	N/A1
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		0	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	91,734	246,048	104,483	0

Total State & Local Funds	\$2,676,388	\$5,385,563	\$2,339,636	\$4,559,462
--------------------------------------	--------------------	--------------------	--------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
079	RICHMOND	1,206.20	1,206.20	1,215.30	1,215.30

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3384				

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ Basic Aid	4,301,915	2,200,375	3,914,242	2,002,085
Sales Tax ⁸	1,012,337	N/A1	1,077,724	N/A1
⇒ Textbooks	94,582	48,377	95,295	N/A10
⇒ Vocational Education	105,339	53,880	106,134	54,286
⇒ Gifted Education	35,911	18,368	36,182	18,507
⇒ Special Education	542,655	277,561	547,553	280,066
⇒ Prevention, Intervention & Remediation	93,369	47,757	94,073	48,117
⇒ VRS Retirement (Includes RHCC)	286,490	146,536	287,043	146,819
⇒ Social Security	221,052	113,065	223,524	114,330
⇒ Group Life	9,576	4,898	8,040	4,113
⇒ English as a Second Language	32,934	16,845	35,618	18,218
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		38,538	N/A1
Subtotal - SOQ Accounts³	6,736,160	2,927,662	6,463,966	2,686,541

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program⁴	116,421	39,397	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	116,421	39,397	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<i>Alternative Education^{5,6}</i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
<i>Academic Year Governor's School⁵</i>	0	N/A1	0	N/A1
ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	154,000	25,600	154,000	N/A1
Subtotal - Incentive Accounts³	161,859	25,600	154,000	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	6,072	N/A1	6,072	N/A1
Special Education - Homebound ⁷	4,375	N/A1	4,681	N/A1
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	5,464	N/A1	8,039	N/A1
Career and Technical Education ^{5,6}	57,129	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	73,041	0	18,792	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	83,882	42,905	78,111	N/A1
Early Reading Intervention	26,388	13,497	26,388	N/A1
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁷	22,302	N/A1	25,212	N/A1
<i>K-3 Primary Class Size Reduction</i>	134,395	68,741	135,282	N/A1
Remedial Summer School ⁷	37,759	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	2,796	N/A1	3,167	N/A1
SOL Algebra Readiness	12,440	6,363	12,440	N/A1
Virginia Preschool Initiative	74,430	38,070	63,514	N/A1
Mentor Teacher Program	668	N/A1	668	N/A1
Additional Support for School Construction and Operating Costs⁹	157,968	80,799	0	0
<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		57,129	N/A1
<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		157,111	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	553,029	250,375	566,882	0

Total State & Local Funds	\$7,640,510	\$3,243,034	\$7,203,640	\$2,686,541
--------------------------------------	--------------------	--------------------	--------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
080	ROANOKE	14,610.95	14,610.95	14,498.50	14,498.50

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3349				

I. SOQ Programs:					
⇒ Basic Aid	48,676,629	24,510,304	42,666,624	21,484,066	
Sales Tax ⁸	14,069,660	N/A1	15,475,071	N/A1	
⇒ Textbooks	1,151,747	579,943	1,142,883	N/A10	
⇒ Vocational Education	894,032	450,175	887,152	446,710	
⇒ Gifted Education	437,298	220,194	433,933	218,500	
⇒ Special Education	5,947,259	2,994,643	5,901,487	2,971,595	
⇒ Prevention, Intervention & Remediation	378,992	190,835	376,075	189,366	
⇒ VRS Retirement (Includes RHCC)	3,265,162	1,644,118	3,220,746	1,621,753	
⇒ Social Security	2,526,613	1,272,234	2,507,168	1,262,442	
⇒ Group Life	106,895	53,825	86,787	43,700	
⇒ English as a Second Language	187,354	94,339	201,218	101,320	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		100,110	N/A1	
Subtotal - SOQ Accounts³	77,641,641	32,010,610	72,999,254	28,339,452	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	302,839	101,421	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	302,839	101,421	0	0	

III. Incentive Programs:					
Alternative Education^{5,6}	97,308	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School⁵	0	N/A1	0	N/A1	
ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	38,685	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
Technology - VPSA ⁵	830,000	160,800	830,000	N/A1	
Subtotal - Incentive Accounts³	981,710	160,800	830,000	0	

IV. Categorical Programs:					
Adult Education ⁶	8,392	N/A1	8,392	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	62,768	N/A1	62,768	N/A1	
Special Education - Homebound ⁷	32,326	N/A1	34,589	N/A1	
Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	37,028	N/A1	100,000	N/A1	
Career and Technical Education ^{5,6}	114,315	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	254,828	0	205,748	0	

V. Lottery Funded Programs					
At-Risk	139,329	70,157	127,169	N/A1	
Early Reading Intervention	161,207	81,173	159,166	N/A1	
Enrollment Loss	445,535	N/A1	231,658	N/A1	
Foster Care ⁷	315,909	N/A1	333,074	N/A1	
K-3 Primary Class Size Reduction	441,747	222,434	437,134	N/A1	
Remedial Summer School ⁷	94,125	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	21,375	N/A1	24,996	N/A1	
SOL Algebra Readiness	60,488	30,458	58,360	N/A1	
Virginia Preschool Initiative	423,004	212,997	430,985	N/A1	
Mentor Teacher Program	13,357	N/A1	13,357	N/A1	
Additional Support for School Construction and Operating Costs⁹	1,923,627	968,610	0	0	
Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		105,322	N/A1	
ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		36,340	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		114,315	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		778,761	N/A1	
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³	4,039,703	1,585,829	2,866,354	0	

Total State & Local Funds	\$83,220,721	\$33,858,660	\$76,901,356	\$28,339,452	
--------------------------------------	---------------------	---------------------	---------------------	---------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
081	ROCKBRIDGE	2,610.30	2,610.30	2,561.45	2,561.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4728		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		7,035,227	6,309,286	6,187,068	5,548,645
Sales Tax ⁸		2,656,626	N/A1	2,726,234	N/A1
⇒ Textbooks		163,101	146,271	160,049	N/A10
⇒ Vocational Education		224,312	201,166	220,115	197,402
⇒ Gifted Education		63,303	56,771	62,118	55,708
⇒ Special Education		710,093	636,821	696,805	624,904
⇒ Prevention, Intervention & Remediation		121,101	108,605	120,185	107,784
⇒ VRS Retirement (Includes RHCC)		480,276	430,718	469,938	421,447
⇒ Social Security		371,561	333,220	364,607	326,984
⇒ Group Life		16,514	14,810	13,504	12,111
⇒ English as a Second Language		4,322	3,876	4,628	4,150
Remedial Summer School ⁷		Lottery Account in FY 2009		59,699	N/A1
Subtotal - SOQ Accounts³		11,846,436	8,241,544	11,084,950	7,299,135
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		128,968	60,976	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		128,968	60,976	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		258,000	51,600	258,000	N/A1
Subtotal - Incentive Accounts³		281,576	51,600	258,000	0
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		14,035	N/A1	14,035	N/A1
Special Education - Homebound ⁷		10,866	N/A1	11,526	N/A1
Special Education - State-Operated Pkgs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		57,311	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		82,212	0	25,560	0
V. Lottery Funded Programs					
At-Risk		69,342	62,187	62,624	N/A1
Early Reading Intervention		30,733	27,562	30,733	N/A1
Enrollment Loss		68,205	N/A1	53,088	N/A1
Foster Care ⁷		0	N/A1	23,532	N/A1
K-3 Primary Class Size Reduction		164,815	147,808	161,597	N/A1
Remedial Summer School ⁷		51,615	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		1,296	N/A1	3,290	N/A1
SOL Algebra Readiness		13,217	11,853	13,217	N/A1
Virginia Preschool Initiative		116,511	104,489	82,243	N/A1
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs⁹		272,409	244,300	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		57,311	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		788,143	598,199	511,212	0
Total State & Local Funds		\$13,127,335	\$8,952,319	\$11,879,722	\$7,299,135
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
082	ROCKINGHAM	11,397.60	11,397.60	11,448.35	11,448.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3204		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	37,921,617	17,878,290	34,220,832	16,133,541
	Sales Tax ⁸	11,331,956	N/A1	11,592,649	N/A1
⇒	Textbooks	918,033	432,810	922,121	N/A10
⇒	Vocational Education	859,785	405,349	863,613	407,154
⇒	Gifted Education	348,561	164,331	350,113	165,062
⇒	Special Education	3,082,832	1,453,413	3,096,559	1,459,884
⇒	Prevention, Intervention & Remediation	604,173	284,840	606,863	286,108
⇒	VRS Retirement (Includes RHCC)	2,463,167	1,161,270	2,466,355	1,162,772
⇒	Social Security	1,905,469	898,341	1,913,953	902,341
⇒	Group Life	85,204	40,170	70,023	33,012
⇒	English as a Second Language	539,291	254,251	553,582	260,988
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		440,837	N/A1
Subtotal - SOQ Accounts³		60,060,088	22,973,065	57,097,500	20,810,862
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	258,790	82,916	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		258,790	82,916	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	1,231,403	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	622,000	119,200	622,000	N/A1
Subtotal - Incentive Accounts³		1,884,837	119,200	622,000	0
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	69,107	N/A1	69,107	N/A1
	Special Education - Homebound ⁷	43,472	N/A1	46,515	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	285,976	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		415,339	0	132,406	0
V. Lottery Funded Programs					
	At-Risk	432,394	203,854	399,032	N/A1
	Early Reading Intervention	148,041	69,794	150,126	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	88,612	N/A1	95,798	N/A1
	K-3 Primary Class Size Reduction	974,596	459,477	977,859	N/A1
	Remedial Summer School ⁷	416,557	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	18,878	N/A1	25,009	N/A1
	SOL Algebra Readiness	89,449	42,171	89,449	N/A1
	Virginia Preschool Initiative	917,460	432,540	860,374	N/A1
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,533,283	722,872	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		31,434	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		1,441,151	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		285,976	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		751,421	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		4,629,065	1,930,708	5,117,424	0
Total State & Local Funds		\$67,248,119	\$25,105,889	\$62,969,330	\$20,810,862
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
083	RUSSELL	4,075.90	4,075.90	4,046.60	4,046.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ <u>Basic Aid</u>		16,593,120	4,355,144	15,346,999	4,028,079
Sales Tax ⁸		3,825,056	N/A1	3,277,789	N/A1
⇒ <u>Textbooks</u>		382,644	100,431	379,894	N/A10
⇒ <u>Vocational Education</u>		523,020	137,275	519,261	136,289
⇒ <u>Gifted Education</u>		145,283	38,132	144,239	37,858
⇒ <u>Special Education</u>		1,956,483	513,512	1,942,419	509,821
⇒ <u>Prevention, Intervention & Remediation</u>		484,278	127,107	480,797	126,193
⇒ <u>VRS Retirement (Includes RHCC)</u>		1,152,582	302,515	1,141,091	299,499
⇒ <u>Social Security</u>		894,300	234,724	884,666	232,196
⇒ <u>Group Life</u>		38,742	10,169	32,053	8,413
⇒ <u>English as a Second Language</u>		2,319	609	6,953	1,825
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		224,793	N/A1
Subtotal - SOQ Accounts³		25,997,827	5,819,618	24,380,954	5,380,173
II. School Facilities:					
<u>Additional Lottery</u>		0	0	0	0
<u>School Construction Grants Program⁴</u>		167,435	34,810	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		167,435	34,810	0	0
III. Incentive Programs:					
<u>Alternative Education^{5,6}</u>		712,262	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Compensation Supplement</u>		0	0	0	0
<u>Academic Year Governor's School⁵</u>		0	N/A1	0	N/A1
<u>ISAEF</u>		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Special Education - Regional Tuition^{5,7}</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Supplemental Basic Aid</u>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Enrollment Loss</u>		<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
<u>Technology - VPSA⁵</u>		440,000	82,800	440,000	N/A1
Subtotal - Incentive Accounts³		1,167,979	82,800	440,000	0
IV. Categorical Programs:					
<u>Adult Education⁶</u>		6,338	N/A1	6,338	N/A1
<u>Virtual Virginia⁷</u>		0	N/A1	0	N/A1
<u>American Indian Treaty Commitment⁷</u>		0	N/A1	0	N/A1
<u>School Lunch⁷</u>		24,002	N/A1	24,002	N/A1
<u>Special Education - Homebound⁷</u>		76,012	N/A1	81,332	N/A1
<u>Special Education - State-Operated Pkgs⁶</u>		0	N/A1	0	N/A1
<u>Special Education - Jails⁷</u>		0	N/A1	0	N/A1
<u>Career and Technical Education^{5,6}</u>		61,788	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		168,140	0	111,672	0
V. Lottery Funded Programs					
<u>At-Risk</u>		635,904	166,904	581,301	N/A1
<u>Early Reading Intervention</u>		60,756	15,946	60,756	N/A1
<u>Enrollment Loss</u>		161,549	N/A1	77,794	N/A1
<u>Foster Care⁷</u>		13,108	N/A1	14,809	N/A1
<u>K-3 Primary Class Size Reduction</u>		679,399	178,320	675,277	N/A1
<u>Remedial Summer School⁷</u>		208,024	N/A1	<i>SOQ Account in FY 2010</i>	
<u>School Breakfast⁷</u>		7,230	N/A1	11,129	N/A1
<u>SOL Algebra Readiness</u>		72,038	18,908	72,038	N/A1
<u>Virginia Preschool Initiative</u>		461,741	121,192	427,734	N/A1
<u>Mentor Teacher Program</u>		4,898	N/A1	4,898	N/A1
<u>Additional Support for School Construction and Operating Costs⁹</u>		639,086	167,739	0	0
<u>Alternative Education^{5,6}</u>		<i>Incentive Account in FY 2009</i>		771,602	N/A1
<u>ISAEF</u>		<i>Incentive Account in FY 2009</i>		15,717	N/A1
<u>Special Education - Regional Tuition^{5,7}</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
<u>Career and Technical Education^{5,6}</u>		<i>Categorical Account in FY 2009</i>		61,788	N/A1
<u>Funding Loss Cap</u>		<i>Not Applicable in FY 2009</i>		625,373	N/A1
<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		2,943,733	669,009	3,400,216	0
Total State & Local Funds		\$30,445,114	\$6,606,237	\$28,332,842	\$5,380,173
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
084	SCOTT	3,764.00	3,764.00	3,728.35	3,728.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,047,235	3,867,052	15,308,612	3,472,657
	Sales Tax ⁸	3,235,537	N/A1	3,353,945	N/A1
⇒	Textbooks	363,624	82,486	360,180	N/A10
⇒	Vocational Education	426,457	96,739	422,418	95,823
⇒	Gifted Education	138,062	31,318	136,754	31,022
⇒	Special Education	1,816,278	412,010	1,802,114	408,798
⇒	Prevention, Intervention & Remediation	411,117	93,259	410,262	93,065
⇒	VRS Retirement (Includes RHCC)	1,098,357	249,155	1,081,876	245,416
⇒	Social Security	849,846	192,782	841,797	190,956
⇒	Group Life	36,816	8,352	30,390	6,894
⇒	English as a Second Language	17,185	3,898	18,602	4,220
	Remedial Summer School ⁷	Lottery Account in FY 2009		509,741	N/A1
	Subtotal - SOQ Accounts³	25,440,514	5,037,051	24,276,691	4,548,851
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	164,344	30,387	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	164,344	30,387	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	258,401	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	440,000	82,800	440,000	N/A1
	Subtotal - Incentive Accounts³	706,260	82,800	440,000	0
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	24,037	N/A1	24,037	N/A1
	Special Education - Homebound ⁷	68,057	N/A1	72,821	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	32,188	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	129,581	0	102,158	0
V. Lottery Funded Programs					
	At-Risk	548,897	124,514	503,143	N/A1
	Early Reading Intervention	80,026	18,153	80,026	N/A1
	Enrollment Loss	261,391	N/A1	124,422	N/A1
	Foster Care ⁷	20,797	N/A1	22,691	N/A1
	K-3 Primary Class Size Reduction	459,264	104,181	455,305	N/A1
	Remedial Summer School ⁷	441,367	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,543	N/A1	7,917	N/A1
	SOL Algebra Readiness	58,804	13,339	58,804	N/A1
	Virginia Preschool Initiative	0	0	0	N/A1
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs⁹	607,318	137,766	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		282,090	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		32,188	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		669,888	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	2,489,528	397,953	2,249,454	0
Total State & Local Funds		\$28,930,227	\$5,548,191	\$27,068,303	\$4,548,851
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,122.70	6,122.70	6,177.60	6,177.60

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.4056				

I. SOQ Programs:					
⇒ Basic Aid	18,929,799	12,917,103	17,327,546	11,823,777	
Sales Tax ⁸	5,385,237	N/A1	5,443,237	N/A1	
⇒ Textbooks	431,334	294,329	435,201	N/A10	
⇒ Vocational Education	520,425	355,121	525,091	358,306	
⇒ Gifted Education	163,770	111,752	165,238	112,754	
⇒ Special Education	1,473,930	1,005,764	1,487,146	1,014,782	
⇒ Prevention, Intervention & Remediation	276,589	188,736	279,069	190,428	
⇒ VRS Retirement (Includes RHCC)	1,168,226	797,161	1,175,029	801,803	
⇒ Social Security	902,555	615,875	910,647	621,397	
⇒ Group Life	40,033	27,317	33,048	22,551	
⇒ English as a Second Language	191,109	130,407	205,220	140,036	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		43,764	N/A1	
Subtotal - SOQ Accounts³	29,483,007	16,443,565	28,030,236	15,085,834	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	174,316	70,703	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	174,316	70,703	0	0	

III. Incentive Programs:					
Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School⁵	165,063	N/A1	177,238	N/A1	
ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	856,378	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
Technology - VPSA ⁵	336,000	62,000	336,000	N/A1	
Subtotal - Incentive Accounts³	1,373,158	62,000	513,238	0	

IV. Categorical Programs:					
Adult Education ⁶	2,071	N/A1	2,071	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	30,067	N/A1	30,067	N/A1	
Special Education - Homebound ⁷	5,984	N/A1	6,403	N/A1	
Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	88,051	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	126,173	0	38,541	0	

V. Lottery Funded Programs					
At-Risk	184,949	126,203	171,850	N/A1	
Early Reading Intervention	80,242	54,755	80,242	N/A1	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁷	30,255	N/A1	33,176	N/A1	
K-3 Primary Class Size Reduction	485,184	331,074	489,385	N/A1	
Remedial Summer School ⁷	66,192	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	5,968	N/A1	7,689	N/A1	
SOL Algebra Readiness	39,078	26,666	39,078	N/A1	
Virginia Preschool Initiative	249,648	170,352	296,011	N/A1	
Mentor Teacher Program	7,792	N/A1	7,792	N/A1	
Additional Support for School Construction and Operating Costs⁹	720,406	491,583	0	0	
Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		1,014,540	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		88,051	N/A1	
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		95,991	N/A1	
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³	1,869,714	1,200,633	2,339,521	0	

Total State & Local Funds	\$33,026,368	\$17,776,901	\$30,921,536	\$15,085,834	
--------------------------------------	---------------------	---------------------	---------------------	---------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
086	SMYTH	4,852.05	4,852.05	4,823.50	4,823.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2023		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,542,336	5,209,621	18,356,214	4,655,211
	Sales Tax ⁸	4,073,594	N/A1	4,337,820	N/A1
⇒	Textbooks	458,729	116,336	456,030	N/A10
⇒	Vocational Education	820,542	208,093	815,714	206,868
⇒	Gifted Education	178,042	45,152	176,994	44,887
⇒	Special Education	2,260,360	573,237	2,247,060	569,864
⇒	Prevention, Intervention & Remediation	553,479	140,364	550,222	139,539
⇒	VRS Retirement (Includes RHCC)	1,389,502	352,384	1,377,479	349,334
⇒	Social Security	1,075,994	272,876	1,069,662	271,271
⇒	Group Life	46,446	11,779	38,477	9,758
⇒	English as a Second Language	28,030	7,109	36,410	9,234
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		143,859	N/A1
Subtotal - SOQ Accounts³		31,427,054	6,936,951	29,605,941	6,255,966
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	180,209	36,456	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		180,209	36,456	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	343,875	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	414,000	82,800	414,000	N/A1
Subtotal - Incentive Accounts³		781,451	82,800	414,000	0
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,826	N/A1	30,826	N/A1
	Special Education - Homebound ⁷	5,700	N/A1	6,098	N/A1
	Special Education - State-Operated Pkgs ⁶	706,929	N/A1	90,800	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	111,584	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		867,000	0	139,685	0
V. Lottery Funded Programs					
	At-Risk	668,273	169,477	612,895	N/A1
	Early Reading Intervention	61,186	15,517	61,186	N/A1
	Enrollment Loss	84,616	N/A1	76,063	N/A1
	Foster Care ⁷	41,194	N/A1	44,722	N/A1
	K-3 Primary Class Size Reduction	712,725	180,750	709,234	N/A1
	Remedial Summer School ⁷	142,501	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	1,767	N/A1	4,472	N/A1
	SOL Algebra Readiness	74,996	19,019	74,996	N/A1
	Virginia Preschool Initiative	454,689	115,311	344,606	N/A1
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs⁹	766,162	194,302	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		364,183	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		111,584	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		807,222	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		3,013,897	694,376	3,240,528	0
Total State & Local Funds		\$36,269,611	\$7,750,583	\$33,400,154	\$6,255,966
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
087	SOUTHAMPTON	2,742.70	2,742.70	2,710.90	2,710.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2578		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,365,438	3,600,391	9,633,930	3,346,305
	Sales Tax ⁸	3,107,479	N/A1	2,599,307	N/A1
⇒	Textbooks	241,263	83,802	238,466	N/A10
⇒	Vocational Education	195,421	67,879	193,155	67,092
⇒	Gifted Education	91,603	31,818	90,541	31,449
⇒	Special Education	1,543,009	535,958	1,525,119	529,743
⇒	Prevention, Intervention & Remediation	258,525	89,798	257,540	89,455
⇒	VRS Retirement (Includes RHCC)	736,899	255,959	726,343	252,292
⇒	Social Security	569,977	197,979	563,368	195,684
⇒	Group Life	24,428	8,485	20,120	6,989
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		151,627	N/A1
Subtotal - SOQ Accounts³		17,134,042	4,872,069	15,999,516	4,519,009
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	142,669	36,780	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		142,669	36,780	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	665,480	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	N/A1
Subtotal - Incentive Accounts³		887,197	41,200	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,296	N/A1	14,296	N/A1
	Special Education - Homebound ⁷	1,353	N/A1	1,448	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,370	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		49,097	0	18,822	0
V. Lottery Funded Programs					
	At-Risk	220,859	76,714	201,529	N/A1
	Early Reading Intervention	52,374	18,192	52,374	N/A1
	Enrollment Loss	125,837	N/A1	79,112	N/A1
	Foster Care ⁷	21,848	N/A1	22,881	N/A1
	K-3 Primary Class Size Reduction	318,853	110,752	315,210	N/A1
	Remedial Summer School ⁷	96,427	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,110	N/A1	6,999	N/A1
	SOL Algebra Readiness	32,563	11,311	32,563	N/A1
	Virginia Preschool Initiative	211,378	73,421	138,049	N/A1
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs⁹	402,953	139,964	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		740,240	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		30,370	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		387,557	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,487,648	430,354	2,023,046	0
Total State & Local Funds		\$19,700,653	\$5,380,403	\$18,247,384	\$4,519,009
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
088	SPOTSYLVANIA	23,805.80	23,805.80	23,801.00	23,801.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3695		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	79,020,790	46,309,567	70,353,524	41,230,178
	Sales Tax ⁸	21,503,818	N/A1	23,153,759	N/A1
⇒	Textbooks	1,778,933	1,042,531	1,778,574	N/A1
⇒	Vocational Education	1,275,812	747,681	1,275,555	747,530
⇒	Gifted Education	690,440	404,627	690,300	404,546
⇒	Special Education	7,624,855	4,468,491	7,623,317	4,467,591
⇒	Prevention, Intervention & Remediation	945,602	554,163	945,411	554,052
⇒	VRS Retirement (Includes RHCC)	4,923,135	2,885,168	4,907,135	2,875,792
⇒	Social Security	3,812,427	2,234,246	3,811,659	2,233,795
⇒	Group Life	165,105	96,759	135,059	79,150
⇒	English as a Second Language	495,993	290,673	550,041	322,348
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		474,508	N/A1
Subtotal - SOQ Accounts³		122,236,910	59,033,906	115,698,842	52,914,982
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	410,945	151,844	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		410,945	151,844	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	691,318	N/A1	903,602	N/A1
	ISAAP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	316,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	934,000	181,600	934,000	N/A1
Subtotal - Incentive Accounts³		1,973,186	181,600	1,837,602	0
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	112,024	N/A1	112,024	N/A1
	Special Education - Homebound ⁷	39,532	N/A1	42,300	N/A1
	Special Education - State-Operated Pkgs ⁶	914,473	N/A1	983,533	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	217,527	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		1,288,196	0	1,142,496	0
V. Lottery Funded Programs					
	At-Risk	378,334	221,720	347,235	N/A1
	Early Reading Intervention	321,101	188,179	321,101	N/A1
	Enrollment Loss	194,132	N/A1	6,385	N/A1
	Foster Care ⁷	364,950	N/A1	399,081	N/A1
	K-3 Primary Class Size Reduction	1,136,116	665,813	1,136,116	N/A1
	Remedial Summer School ⁷	410,743	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	42,435	N/A1	51,067	N/A1
	SOL Algebra Readiness	115,516	67,697	115,516	N/A1
	Virginia Preschool Initiative	261,027	152,973	639,327	N/A1
	Mentor Teacher Program	18,700	N/A1	18,700	N/A1
	Additional Support for School Construction and Operating Costs⁹	2,971,142	1,741,216	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		31,434	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		346,059	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		217,527	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		1,062,213	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		6,214,196	3,037,598	4,691,761	0
Total State & Local Funds		\$132,123,433	\$62,404,948	\$123,370,701	\$52,914,982
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
089	STAFFORD	26,331.60	26,331.60	26,526.60	26,526.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	85,736,623	48,836,636	78,384,178	44,648,592
	Sales Tax ⁸	23,942,973	N/A1	23,208,376	N/A1
⇒	Textbooks	1,988,275	1,132,546	2,002,999	N/A10
⇒	Vocational Education	1,526,603	869,572	1,537,909	876,012
⇒	Gifted Education	771,690	439,564	777,404	442,819
⇒	Special Education	6,173,517	3,516,511	6,219,236	3,542,553
⇒	Prevention, Intervention & Remediation	687,810	391,785	692,904	394,687
⇒	VRS Retirement (Includes RHCC)	5,234,069	2,981,390	5,255,930	2,993,842
⇒	Social Security	4,042,983	2,302,933	4,072,923	2,319,987
⇒	Group Life	167,759	95,557	152,101	86,639
⇒	English as a Second Language	673,216	383,472	722,730	411,676
	Remedial Summer School ⁷	Lottery Account in FY 2009		685,813	N/A1
	Subtotal - SOQ Accounts³	130,945,518	60,949,966	123,712,503	55,716,807
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	442,777	160,684	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	442,777	160,684	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	190,711	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	18,363	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	856,000	166,000	856,000	N/A1
	Subtotal - Incentive Accounts³	1,096,508	166,000	856,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	131,704	N/A1	131,704	N/A1
	Special Education - Homebound ⁷	49,451	N/A1	52,912	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	228,036	N/A1	258,964	N/A1
	Career and Technical Education ^{5,6}	144,952	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	554,143	0	443,580	0
V. Lottery Funded Programs					
	At-Risk	232,883	132,653	214,801	N/A1
	Early Reading Intervention	326,465	185,958	328,468	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	285,084	N/A1	301,379	N/A1
	K-3 Primary Class Size Reduction	606,502	345,471	610,930	N/A1
	Remedial Summer School ⁷	670,749	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	44,492	N/A1	54,223	N/A1
	SOL Algebra Readiness	100,276	57,118	100,276	N/A1
	Virginia Preschool Initiative	160,549	91,451	194,953	N/A1
	Mentor Teacher Program	21,149	N/A1	21,149	N/A1
	Additional Support for School Construction and Operating Costs⁹	3,320,782	1,891,558	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		213,764	N/A1
	ISAAP	Incentive Account in FY 2009		31,434	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		20,083	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		144,952	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		1,243,369	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	5,768,932	2,704,209	3,479,780	0
Total State & Local Funds		\$138,807,878	\$63,980,859	\$128,491,863	\$55,716,807
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
090	SURRY	972.65	972.65	957.90	957.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6641		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		1,818,120	3,594,563	1,655,655	3,273,356
Sales Tax ⁸		1,000,971	N/A1	943,874	N/A1
⇒ Textbooks		38,722	76,556	38,135	N/A10
⇒ Vocational Education		104,548	206,700	102,641	202,929
⇒ Gifted Education		15,029	29,713	14,801	29,263
⇒ Special Education		189,820	375,289	186,942	369,598
⇒ Prevention, Intervention & Remediation		56,195	111,101	55,021	108,780
⇒ VRS Retirement (Includes RHCC)		126,765	250,624	124,521	246,187
⇒ Social Security		98,014	193,781	96,528	190,842
⇒ Group Life		4,247	8,397	3,539	6,998
⇒ English as a Second Language		393	777	393	777
Remedial Summer School ⁷		Lottery Account in FY 2009		20,662	N/A1
Subtotal - SOQ Accounts³		3,452,824	4,847,501	3,242,712	4,428,730
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		106,820	70,939	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		106,820	70,939	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		135,859	25,600	128,000	0
IV. Categorical Programs:					
Adult Education ⁶		2,280	N/A1	2,280	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		5,455	N/A1	5,455	N/A1
Special Education - Homebound ⁷		346	N/A1	370	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		4,801	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		12,881	0	8,105	0
V. Lottery Funded Programs					
At-Risk		80,973	160,090	74,106	N/A1
Early Reading Intervention		7,214	14,263	7,214	N/A1
Enrollment Loss		6,745	N/A1	7,646	N/A1
Foster Care ⁷		20,986	N/A1	23,144	N/A1
K-3 Primary Class Size Reduction		80,802	159,752	79,427	N/A1
Remedial Summer School ⁷		19,170	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		3,756	N/A1	4,462	N/A1
SOL Algebra Readiness		7,390	14,611	7,390	N/A1
Virginia Preschool Initiative		98,755	195,246	129,000	N/A1
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs⁹		64,673	127,863	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		4,801	N/A1
Funding Loss Cap		Not Applicable in FY 2009		0	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		390,463	671,825	345,048	0
Total State & Local Funds		\$4,098,847	\$5,615,865	\$3,723,865	\$4,428,730
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
091	SUSSEX	1,185.00	1,185.00	1,125.40	1,125.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,733,891	1,840,044	4,157,876	1,616,150
	Sales Tax ⁸	1,279,060	N/A1	1,156,188	N/A1
⇒	Textbooks	101,135	39,311	96,049	N/A10
⇒	Vocational Education	93,865	36,485	89,144	34,650
⇒	Gifted Education	38,399	14,926	37,278	14,490
⇒	Special Education	738,121	286,904	702,617	273,105
⇒	Prevention, Intervention & Remediation	268,795	104,480	256,087	99,540
⇒	VRS Retirement (Includes RHCC)	343,887	133,668	326,591	126,945
⇒	Social Security	266,235	103,485	253,655	98,595
⇒	Group Life	11,093	4,312	8,914	3,465
⇒	English as a Second Language	17,290	6,721	18,541	7,207
	Remedial Summer School ⁷	Lottery Account in FY 2009		100,670	N/A1
Subtotal - SOQ Accounts³		7,891,771	2,570,336	7,203,610	2,274,147
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	118,852	33,267	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		118,852	33,267	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	51,304	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	N/A1
Subtotal - Incentive Accounts³		239,163	36,000	180,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,725	N/A1	7,725	N/A1
	Special Education - Homebound ⁷	15,698	N/A1	16,797	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,289	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		32,003	0	26,813	0
V. Lottery Funded Programs					
	At-Risk	366,183	142,334	323,063	N/A1
	Early Reading Intervention	37,559	14,599	35,349	N/A1
	Enrollment Loss	239,912	N/A1	154,155	N/A1
	Foster Care ⁷	15,860	N/A1	16,612	N/A1
	K-3 Primary Class Size Reduction	243,144	94,509	232,026	N/A1
	Remedial Summer School ⁷	87,207	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,468	N/A1	5,338	N/A1
	SOL Algebra Readiness	24,871	9,667	24,871	N/A1
	Virginia Preschool Initiative	0	0	43,206	N/A1
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs⁹	168,914	65,656	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		57,724	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		6,289	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		232,462	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,186,118	326,765	1,138,954	0
Total State & Local Funds		\$9,467,907	\$2,966,368	\$8,549,377	\$2,274,147
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
092	TAZEWELL	6,623.95	6,623.95	6,565.10	6,565.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2318		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	25,481,734	7,688,969	23,678,321	7,144,799
	Sales Tax ⁸	6,380,903	N/A1	5,245,539	N/A1
⇒	Textbooks	603,091	181,979	597,733	N/A10
⇒	Vocational Education	859,960	259,488	852,319	257,183
⇒	Gifted Education	228,983	69,094	226,949	68,481
⇒	Special Education	2,498,463	753,897	2,476,265	747,199
⇒	Prevention, Intervention & Remediation	783,632	236,456	776,670	234,356
⇒	VRS Retirement (Includes RHCC)	1,770,804	534,330	1,750,029	528,061
⇒	Social Security	1,368,811	413,031	1,356,650	409,362
⇒	Group Life	61,062	18,425	45,390	13,696
⇒	English as a Second Language	12,147	3,665	23,825	7,189
	Remedial Summer School ⁷	Lottery Account in FY 2009		103,457	N/A1
Subtotal - SOQ Accounts³		40,049,590	10,159,334	37,133,147	9,410,326
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	205,695	47,680	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		205,695	47,680	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	466,000	93,200	466,000	N/A1
Subtotal - Incentive Accounts³		489,576	93,200	466,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	39,128	N/A1	39,128	N/A1
	Special Education - Homebound ⁷	81,371	N/A1	87,066	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	59,191	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		179,689	0	126,194	0
V. Lottery Funded Programs					
	At-Risk	821,181	247,787	748,844	N/A1
	Early Reading Intervention	103,704	31,292	103,704	N/A1
	Enrollment Loss	145,255	N/A1	148,590	N/A1
	Foster Care ⁷	27,878	N/A1	30,322	N/A1
	K-3 Primary Class Size Reduction	1,033,950	311,989	1,024,711	N/A1
	Remedial Summer School ⁷	89,468	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,262	N/A1	7,414	N/A1
	SOL Algebra Readiness	98,754	29,798	96,295	N/A1
	Virginia Preschool Initiative	622,242	187,758	442,483	N/A1
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,007,272	303,939	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		59,191	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		931,827	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		3,956,524	1,112,563	3,618,514	0
Total State & Local Funds		\$44,881,074	\$11,412,777	\$41,343,855	\$9,410,326
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
093	WARREN	5,297.10	5,297.10	5,325.00	5,325.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4285		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,561,159	11,667,466	13,979,308	10,481,423
	Sales Tax ⁸	5,104,874	N/A1	5,348,619	N/A1
⇒	Textbooks	358,795	269,018	360,685	N/A10
⇒	Vocational Education	151,365	113,490	152,162	114,088
⇒	Gifted Education	139,255	104,411	139,989	104,961
⇒	Special Education	1,459,155	1,094,047	1,466,840	1,099,810
⇒	Prevention, Intervention & Remediation	233,102	174,775	234,329	175,696
⇒	VRS Retirement (Includes RHCC)	986,897	739,957	986,009	739,291
⇒	Social Security	762,878	571,991	766,896	575,004
⇒	Group Life	33,300	24,968	27,389	20,536
⇒	English as a Second Language	68,243	51,167	73,329	54,981
	Remedial Summer School ⁷	Lottery Account in FY 2009		52,731	N/A1
Subtotal - SOQ Accounts³		24,859,023	14,811,290	23,588,286	13,365,790
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	161,830	69,344	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		161,830	69,344	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	51,600	258,000	N/A1
Subtotal - Incentive Accounts³		273,717	51,600	258,000	0
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,785	N/A1	23,785	N/A1
	Special Education - Homebound ⁷	9,677	N/A1	10,354	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	28,727	N/A1	33,088	N/A1
	Career and Technical Education ^{5,6}	60,656	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		124,970	0	69,352	0
V. Lottery Funded Programs					
	At-Risk	97,000	72,729	89,442	N/A1
	Early Reading Intervention	59,289	44,454	61,085	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	3,481	N/A1	3,826	N/A1
	K-3 Primary Class Size Reduction	319,012	239,189	320,740	N/A1
	Remedial Summer School ⁷	45,610	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,658	N/A1	7,994	N/A1
	SOL Algebra Readiness	27,562	20,665	27,562	N/A1
	Virginia Preschool Initiative	116,586	87,414	222,885	N/A1
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs⁹	599,253	449,308	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		60,656	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		95,169	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,281,016	913,759	910,641	0
Total State & Local Funds		\$26,700,556	\$15,845,993	\$24,826,279	\$13,365,790
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
094	WASHINGTON	7,266.30	7,266.30	7,255.10	7,255.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,308,584	12,190,792	21,826,330	10,945,937
	Sales Tax ⁸	6,495,321	N/A1	6,680,966	N/A1
⇒	Textbooks	573,560	287,641	572,676	N/A10
⇒	Vocational Education	764,618	383,457	763,440	382,866
⇒	Gifted Education	217,771	109,212	217,435	109,044
⇒	Special Education	1,814,758	910,104	1,811,961	908,701
⇒	Prevention, Intervention & Remediation	546,847	274,245	546,004	273,822
⇒	VRS Retirement (Includes RHCC)	1,587,309	796,038	1,575,198	789,964
⇒	Social Security	1,229,196	616,444	1,227,302	615,494
⇒	Group Life	53,233	26,696	43,487	21,809
⇒	English as a Second Language	27,303	13,692	32,348	16,223
	Remedial Summer School ⁷	Lottery Account in FY 2009		203,904	N/A1
	Subtotal - SOQ Accounts³	37,618,500	15,608,321	35,501,051	14,063,860
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	200,132	66,844	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	200,132	66,844	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	642,346	N/A1	881,144	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	167,734	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	518,000	98,400	518,000	N/A1
	Subtotal - Incentive Accounts³	1,351,656	98,400	1,399,144	0
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	41,315	N/A1	41,315	N/A1
	Special Education - Homebound ⁷	54,081	N/A1	57,866	N/A1
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,059	N/A1	1,469	N/A1
	Career and Technical Education ^{5,6}	200,658	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	301,312	0	104,850	0
V. Lottery Funded Programs					
	At-Risk	451,589	226,473	414,457	N/A1
	Early Reading Intervention	42,910	21,519	42,910	N/A1
	Enrollment Loss	72,025	N/A1	23,583	N/A1
	Foster Care ⁷	291,065	N/A1	312,848	N/A1
	K-3 Primary Class Size Reduction	732,234	367,216	731,037	N/A1
	Remedial Summer School ⁷	192,522	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,195	N/A1	19,368	N/A1
	SOL Algebra Readiness	70,962	35,588	70,962	N/A1
	Virginia Preschool Initiative	351,648	176,352	355,644	N/A1
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs⁹	957,950	480,414	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		183,437	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		200,658	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		468,370	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	3,181,220	1,307,562	2,851,971	0
Total State & Local Funds		\$42,652,820	\$17,081,127	\$39,857,016	\$14,063,860
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
095	WESTMORELAND	1,701.70	1,701.70	1,692.05	1,692.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5167		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,642,212	4,963,027	4,354,417	4,655,342
	Sales Tax ⁸	1,661,717	N/A1	1,394,656	N/A1
⇒	Textbooks	97,475	104,211	96,922	N/A10
⇒	Vocational Education	137,346	146,838	136,567	146,005
⇒	Gifted Education	37,832	40,446	37,617	40,217
⇒	Special Education	589,683	630,435	586,339	626,860
⇒	Prevention, Intervention & Remediation	166,954	178,491	166,007	177,479
⇒	VRS Retirement (Includes RHCC)	314,169	335,881	310,752	332,227
⇒	Social Security	242,617	259,384	241,241	257,913
⇒	Group Life	10,692	11,430	8,178	8,743
⇒	English as a Second Language	68,213	72,927	73,533	78,615
	Remedial Summer School ⁷	Lottery Account in FY 2009		54,728	N/A1
	Subtotal - SOQ Accounts³	7,968,910	6,743,070	7,460,957	6,323,401
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	117,080	60,495	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	117,080	60,495	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	104,883	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	30,800	180,000	N/A1
	Subtotal - Incentive Accounts³	292,742	30,800	180,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,075	N/A1	10,075	N/A1
	Special Education - Homebound ⁷	6,394	N/A1	6,842	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,250	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	22,719	0	16,917	0
V. Lottery Funded Programs					
	At-Risk	266,792	285,230	246,381	N/A1
	Early Reading Intervention	20,759	22,194	20,759	N/A1
	Enrollment Loss	10,287	N/A1	7,449	N/A1
	Foster Care ⁷	8,869	N/A1	9,238	N/A1
	K-3 Primary Class Size Reduction	0	0	175,859	N/A1
	Remedial Summer School ⁷	47,317	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,703	N/A1	2,718	N/A1
	SOL Algebra Readiness	18,239	19,499	18,239	N/A1
	Virginia Preschool Initiative	0	0	234,000	N/A1
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs⁹	162,800	174,051	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		114,132	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		6,250	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	539,325	500,974	844,442	0
Total State & Local Funds		\$8,940,776	\$7,335,339	\$8,502,316	\$6,323,401
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
096	WISE	6,516.75	6,516.75	6,483.55	6,483.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1798		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		26,684,453	5,849,628	23,861,784	5,230,857
Sales Tax ⁸		5,895,194	N/A1	6,041,716	N/A1
⇒ Textbooks		633,494	138,871	630,267	N/A10
⇒ Vocational Education		1,095,733	240,201	1,090,151	238,977
⇒ Gifted Education		240,527	52,727	239,301	52,458
⇒ Special Education		2,138,015	468,685	2,127,123	466,297
⇒ Prevention, Intervention & Remediation		839,171	183,959	834,896	183,022
⇒ VRS Retirement (Includes RHCC)		1,822,658	399,554	1,808,055	396,352
⇒ Social Security		1,411,090	309,332	1,403,901	307,756
⇒ Group Life		58,795	12,889	47,860	10,492
⇒ English as a Second Language		15,371	3,370	16,319	3,577
Remedial Summer School ⁷		Lottery Account in FY 2009		142,948	N/A1
Subtotal - SOQ Accounts³		40,834,501	7,659,216	38,244,321	6,889,788
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		211,052	37,947	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		211,052	37,947	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		262,190	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA⁵		518,000	98,400	518,000	N/A1
Subtotal - Incentive Accounts³		803,766	98,400	518,000	0
IV. Categorical Programs:					
Adult Education⁶		8,813	N/A1	8,813	N/A1
Virtual Virginia⁷		453,300	N/A1	453,300	N/A1
American Indian Treaty Commitment⁷		0	N/A1	0	N/A1
School Lunch⁷		36,737	N/A1	36,737	N/A1
Special Education - Homebound⁷		92,763	N/A1	99,257	N/A1
Special Education - State-Operated Pkgs⁶		0	N/A1	0	N/A1
Special Education - Jails⁷		0	N/A1	0	N/A1
Career and Technical Education^{5,6}		117,142	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		708,755	0	598,106	0
V. Lottery Funded Programs					
At-Risk		1,057,280	231,771	966,420	N/A1
Early Reading Intervention		135,889	29,789	135,889	N/A1
Enrollment Loss		191,128	N/A1	103,850	N/A1
Foster Care⁷		21,046	N/A1	22,887	N/A1
K-3 Primary Class Size Reduction		1,101,807	241,532	1,096,629	N/A1
Remedial Summer School⁷		123,686	N/A1	SOQ Account in FY 2010	
School Breakfast⁷		9,227	N/A1	11,840	N/A1
SOL Algebra Readiness		108,062	23,689	105,438	N/A1
Virginia Preschool Initiative		447,829	98,171	447,829	N/A1
Mentor Teacher Program		4,675	N/A1	4,675	N/A1
Additional Support for School Construction and Operating Costs⁹		1,058,050	231,940	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		284,099	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education - Regional Tuition^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education^{5,6}		Categorical Account in FY 2009		117,142	N/A1
Funding Loss Cap		Not Applicable in FY 2009		1,143,294	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		4,258,679	856,892	4,463,568	0
Total State & Local Funds		\$46,816,753	\$8,652,455	\$43,823,995	\$6,889,788
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
097	WYTHE	4,271.10	4,271.10	4,288.45	4,288.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,601,462	6,462,549	14,187,073	5,876,671
	Sales Tax ⁸	3,840,211	N/A1	3,900,115	N/A1
⇒	Textbooks	357,942	148,269	359,396	N/A10
⇒	Vocational Education	534,557	221,428	536,728	222,327
⇒	Gifted Education	135,904	56,295	136,456	56,524
⇒	Special Education	1,491,927	617,997	1,497,987	620,507
⇒	Prevention, Intervention & Remediation	368,452	152,623	369,948	153,243
⇒	VRS Retirement (Includes RHCC)	1,050,993	435,350	1,052,230	435,862
⇒	Social Security	812,406	336,520	815,706	337,887
⇒	Group Life	36,241	15,012	30,324	12,561
⇒	English as a Second Language	4,969	2,058	7,034	2,914
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		66,231	N/A1
Subtotal - SOQ Accounts³		24,235,064	8,448,101	22,959,228	7,718,496
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	162,119	47,485	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		162,119	47,485	0	0
III. Incentive Programs:					
	Alternative Education^{5, 6}	97,785	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5, 7}	43,678	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	414,000	77,600	414,000	N/A1
Subtotal - Incentive Accounts³		571,180	77,600	414,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,137	N/A1	26,137	N/A1
	Special Education - Homebound ⁷	19,649	N/A1	21,024	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,127	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		100,913	0	47,161	0
V. Lottery Funded Programs					
	At-Risk	319,669	132,416	295,626	N/A1
	Early Reading Intervention	62,914	26,061	62,914	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	46,217	N/A1	50,830	N/A1
	K-3 Primary Class Size Reduction	392,053	162,399	393,802	N/A1
	Remedial Summer School ⁷	57,417	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	5,241	N/A1	3,960	N/A1
	SOL Algebra Readiness	44,318	18,358	46,581	N/A1
	Virginia Preschool Initiative	207,887	86,112	216,373	N/A1
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs⁹	597,828	247,636	0	0
	Alternative Education^{5, 6}	<i>Incentive Account in FY 2009</i>		106,166	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		52,935	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		55,127	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		430,055	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,737,106	672,982	1,733,648	0
Total State & Local Funds		\$26,806,382	\$9,246,168	\$25,154,037	\$7,718,496

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
098	YORK	12,769.85	12,769.85	12,778.25	12,778.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	42,495,646	24,237,466	37,679,083	21,490,332
	Sales Tax ⁸	10,728,798	N/A1	12,222,668	N/A1
⇒	Textbooks	963,786	549,697	964,420	N/A10
⇒	Vocational Education	390,328	222,624	390,585	222,771
⇒	Gifted Education	365,933	208,710	366,174	208,848
⇒	Special Education	3,106,363	1,771,720	3,108,406	1,772,885
⇒	Prevention, Intervention & Remediation	227,692	129,864	227,841	129,950
⇒	VRS Retirement (Includes RHCC)	2,488,343	1,419,231	2,481,843	1,415,523
⇒	Social Security	1,927,246	1,099,208	1,928,514	1,099,931
⇒	Group Life	81,318	46,380	65,098	37,128
⇒	English as a Second Language	133,138	75,935	149,430	85,228
	Remedial Summer School ⁷	Lottery Account in FY 2009		124,634	N/A1
Subtotal - SOQ Accounts³		62,908,591	29,760,835	59,708,696	26,462,596
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	267,216	97,053	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		267,216	97,053	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	152,551	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	343,316	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	544,000	108,800	544,000	N/A1
Subtotal - Incentive Accounts³		1,055,584	108,800	544,000	0
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	53,464	N/A1	53,464	N/A1
	Special Education - Homebound ⁷	26,974	N/A1	28,862	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	23,742	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		107,892	0	86,038	0
V. Lottery Funded Programs					
	At-Risk	56,284	32,102	51,840	N/A1
	Early Reading Intervention	80,104	45,687	80,104	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	91,057	N/A1	97,245	N/A1
	K-3 Primary Class Size Reduction	201,899	115,153	202,013	N/A1
	Remedial Summer School ⁷	122,327	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,480	N/A1	15,592	N/A1
	SOL Algebra Readiness	33,968	19,374	33,968	N/A1
	Virginia Preschool Initiative	15,283	8,717	179,578	N/A1
	Mentor Teacher Program	7,569	N/A1	7,569	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,609,698	918,094	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		165,377	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		346,122	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		23,742	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		419,697	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,231,669	1,139,127	1,638,564	0
Total State & Local Funds		\$66,570,952	\$31,105,815	\$61,977,298	\$26,462,596
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
101	ALEXANDRIA CITY	11,111.80	11,111.80	11,589.70	11,589.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,194,328	48,777,312	11,537,705	46,150,820
	Sales Tax ⁸	10,510,570	N/A1	10,076,451	N/A1
⇒	Textbooks	263,394	1,053,576	274,722	N/A10
⇒	Vocational Education	224,458	897,833	234,112	936,448
⇒	Gifted Education	111,118	444,472	115,897	463,588
⇒	Special Education	1,855,671	7,422,682	1,935,480	7,741,920
⇒	Prevention, Intervention & Remediation	406,692	1,626,768	424,183	1,696,732
⇒	VRS Retirement (Includes RHCC)	882,277	3,529,108	915,586	3,662,345
⇒	Social Security	682,265	2,729,058	711,608	2,846,430
⇒	Group Life	28,891	115,563	25,497	101,989
⇒	English as a Second Language	623,934	2,495,736	652,265	2,609,060
	Remedial Summer School ⁷	Lottery Account in FY 2009		259,935	N/A1
	Subtotal - SOQ Accounts³	27,783,598	69,092,108	27,163,441	66,209,332
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	142,978	114,382	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	142,978	114,382	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	466,000	93,200	466,000	N/A1
	Subtotal - Incentive Accounts³	497,434	93,200	466,000	0
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	57,474	N/A1	57,474	N/A1
	Special Education - Homebound ⁷	16,038	N/A1	17,161	N/A1
	Special Education - State-Operated Pgms ⁶	1,184,173	N/A1	1,312,342	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	91,293	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	1,412,327	0	1,450,326	0
V. Lottery Funded Programs					
	At-Risk	366,865	1,467,460	347,834	N/A1
	Early Reading Intervention	80,196	320,784	84,240	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	510,744	2,042,976	532,659	N/A1
	Remedial Summer School ⁷	258,819	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	23,945	N/A1	24,087	N/A1
	SOL Algebra Readiness	37,843	151,372	39,220	N/A1
	Virginia Preschool Initiative	273,600	1,094,400	2,193,000	N/A1
	Mentor Teacher Program	7,346	N/A1	7,346	N/A1
	Additional Support for School Construction and Operating Costs⁹	439,916	1,759,665	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		31,434	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		91,293	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,999,274	6,836,657	3,351,113	0
Total State & Local Funds		\$31,835,611	\$76,136,347	\$32,430,880	\$66,209,332
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
102	BRISTOL CITY	2,303.75	2,303.75	2,320.15	2,320.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3664		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,420,224	4,290,988	6,766,364	3,912,872
	Sales Tax ⁸	2,208,046	N/A1	2,227,758	N/A1
⇒	Textbooks	172,998	100,042	174,230	N/A10
⇒	Vocational Education	162,022	93,694	163,175	94,361
⇒	Gifted Education	65,685	37,984	66,152	38,255
⇒	Special Education	1,007,163	582,425	1,014,332	586,571
⇒	Prevention, Intervention & Remediation	239,384	138,431	241,088	139,417
⇒	VRS Retirement (Includes RHCC)	528,395	305,562	530,687	306,887
⇒	Social Security	408,704	236,346	411,613	238,029
⇒	Group Life	17,516	10,129	14,700	8,501
⇒	English as a Second Language	6,308	3,648	10,752	6,218
	Remedial Summer School ⁷	Lottery Account in FY 2009		74,995	N/A1
	Subtotal - SOQ Accounts³	12,236,445	5,799,249	11,695,846	5,331,111
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	129,669	47,511	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	129,669	47,511	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	96,015	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	134,046	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	46,400	258,000	N/A1
	Subtotal - Incentive Accounts³	495,920	46,400	258,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,647	N/A1	14,647	N/A1
	Special Education - Homebound ⁷	25,430	N/A1	27,211	N/A1
	Special Education - State-Operated Pkgs ⁶	734,272	N/A1	742,724	N/A1
	Special Education - Jails ⁷	1,247	N/A1	1,063	N/A1
	Career and Technical Education ^{5,6}	28,808	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	804,404	0	785,644	0
V. Lottery Funded Programs					
	At-Risk	330,496	191,120	306,602	N/A1
	Early Reading Intervention	23,327	13,490	23,327	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	54,151	N/A1	58,397	N/A1
	K-3 Primary Class Size Reduction	334,203	193,264	335,733	N/A1
	Remedial Summer School ⁷	69,382	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,753	N/A1	6,341	N/A1
	SOL Algebra Readiness	31,769	18,371	31,769	N/A1
	Virginia Preschool Initiative	68,429	39,571	186,278	N/A1
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs⁹	288,939	167,088	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		103,955	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		143,872	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		28,808	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		172,658	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,207,675	622,904	1,407,826	0
Total State & Local Funds		\$14,874,113	\$6,516,064	\$14,147,316	\$5,331,111

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
103	BUENA VISTA CITY	1,146.40	1,146.40	1,147.50	1,147.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1924		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,909,005	1,169,505	4,553,355	1,084,776
	Sales Tax ⁸	921,408	N/A1	815,409	N/A1
⇒	Textbooks	109,730	26,142	109,835	N/A10
⇒	Vocational Education	114,803	27,350	114,913	27,377
⇒	Gifted Education	41,662	9,926	42,629	10,156
⇒	Special Education	528,650	125,944	530,084	126,286
⇒	Prevention, Intervention & Remediation	72,215	17,204	72,284	17,221
⇒	VRS Retirement (Includes RHCC)	324,041	77,199	323,426	77,052
⇒	Social Security	250,901	59,774	251,141	59,831
⇒	Group Life	11,110	2,647	9,267	2,208
⇒	English as a Second Language	946	225	1,418	338
	Remedial Summer School ⁷	Lottery Account in FY 2009		71,881	N/A1
Subtotal - SOQ Accounts³		7,284,471	1,515,916	6,895,642	1,405,245
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	119,140	22,923	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		119,140	22,923	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	33,321	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	0	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	54,866	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
Subtotal - Incentive Accounts³		242,187	30,800	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,791	N/A1	5,791	N/A1
	Special Education - Homebound ⁷	1,656	N/A1	1,771	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	18,268	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		25,715	0	7,563	0
V. Lottery Funded Programs					
	At-Risk	47,884	11,408	44,104	N/A1
	Early Reading Intervention	14,867	3,542	14,867	N/A1
	Enrollment Loss	15,032	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	135,400	32,257	135,953	N/A1
	Remedial Summer School ⁷	62,205	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	1,075	N/A1	1,034	N/A1
	SOL Algebra Readiness	10,123	2,412	10,123	N/A1
	Virginia Preschool Initiative	0	0	0	N/A1
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs⁹	183,269	43,661	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		36,684	N/A1
	ISAAP	Incentive Account in FY 2009		0	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		54,866	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		18,268	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		262,545	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		470,968	93,280	579,556	0
Total State & Local Funds		\$8,142,481	\$1,662,919	\$7,636,761	\$1,405,245
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,840.65	3,840.65	3,780.05	3,780.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,143,274	11,130,642	6,553,921	10,212,313
	Sales Tax ⁸	4,823,754	N/A1	4,160,123	N/A1
⇒	Textbooks	177,935	277,259	175,128	N/A10
⇒	Vocational Education	117,102	182,469	115,254	179,589
⇒	Gifted Education	67,559	105,270	66,493	103,609
⇒	Special Education	1,085,447	1,691,343	1,068,320	1,664,656
⇒	Prevention, Intervention & Remediation	271,737	423,421	267,449	416,740
⇒	VRS Retirement (Includes RHCC)	534,466	832,805	524,556	817,362
⇒	Social Security	414,362	645,658	406,346	633,168
⇒	Group Life	18,016	28,072	14,776	23,024
⇒	English as a Second Language	145,597	226,869	156,234	243,444
	Remedial Summer School ⁷	Lottery Account in FY 2009		103,649	N/A1
	Subtotal - SOQ Accounts³	14,799,249	15,543,808	13,612,249	14,293,905
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	131,255	79,947	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	131,255	79,947	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	489,869	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	336,000	62,000	336,000	N/A1
	Subtotal - Incentive Accounts³	841,586	62,000	336,000	0
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	18,870	N/A1	18,870	N/A1
	Special Education - Homebound ⁷	27,611	N/A1	29,544	N/A1
	Special Education - State-Operated Pkgs ⁶	2,914,469	N/A1	3,201,327	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	131,260	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	3,101,805	0	3,259,336	0
V. Lottery Funded Programs					
	At-Risk	295,982	461,199	268,154	N/A1
	Early Reading Intervention	32,382	50,458	32,382	N/A1
	Enrollment Loss	21,807	N/A1	31,524	N/A1
	Foster Care ⁷	253,076	N/A1	278,227	N/A1
	K-3 Primary Class Size Reduction	364,511	567,981	358,797	N/A1
	Remedial Summer School ⁷	90,507	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,269	N/A1	4,627	N/A1
	SOL Algebra Readiness	28,149	43,862	26,950	N/A1
	Virginia Preschool Initiative	187,632	292,368	588,000	N/A1
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs⁹	297,184	463,072	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		535,730	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		131,260	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,578,061	1,878,940	2,274,930	0
Total State & Local Funds		\$20,451,956	\$17,564,695	\$19,482,515	\$14,293,905
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,857.75	2,857.75	2,839.10	2,839.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,166,326	6,132,967	7,297,794	5,480,693
	Sales Tax ⁸	2,578,579	N/A1	2,629,308	N/A1
⇒	Textbooks	193,432	145,269	192,170	N/A10
⇒	Vocational Education	197,479	148,308	196,191	147,340
⇒	Gifted Education	73,443	55,156	72,963	54,796
⇒	Special Education	941,699	707,223	935,554	702,607
⇒	Prevention, Intervention & Remediation	101,188	75,993	100,527	75,497
⇒	VRS Retirement (Includes RHCC)	548,373	411,831	543,172	407,926
⇒	Social Security	424,336	318,679	421,567	316,599
⇒	Group Life	17,953	13,483	14,593	10,959
⇒	English as a Second Language	59,199	44,459	63,497	47,687
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		36,726	N/A1
Subtotal - SOQ Accounts³		13,302,007	8,053,368	12,504,062	7,244,104
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	133,975	57,462	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		133,975	57,462	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	180,000	36,000	180,000	N/A1
Subtotal - Incentive Accounts³		187,859	36,000	180,000	0
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,561	N/A1	9,561	N/A1
	Special Education - Homebound ⁷	19,389	N/A1	20,746	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	39,285	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		71,309	0	33,382	0
V. Lottery Funded Programs					
	At-Risk	57,622	43,275	52,648	N/A1
	Early Reading Intervention	17,522	13,159	17,522	N/A1
	Enrollment Loss	37,786	N/A1	21,569	N/A1
	Foster Care ⁷	127,375	N/A1	134,007	N/A1
	K-3 Primary Class Size Reduction	89,411	67,148	88,570	N/A1
	Remedial Summer School ⁷	43,193	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,606	N/A1	5,601	N/A1
	SOL Algebra Readiness	16,145	12,125	16,145	N/A1
	Virginia Preschool Initiative	61,679	46,321	137,064	N/A1
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs⁹	323,066	242,625	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		39,285	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		54,251	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		779,518	424,653	575,633	0
Total State & Local Funds		\$14,474,668	\$8,571,483	\$13,293,077	\$7,244,104

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
107	COVINGTON CITY	826.05	826.05	831.75	831.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3051		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,070,216	1,347,997	2,771,162	1,216,695
	Sales Tax ⁸	573,607	N/A1	630,019	N/A1
⇒	Textbooks	68,033	29,870	68,503	N/A10
⇒	Vocational Education	83,807	36,796	84,386	37,050
⇒	Gifted Education	26,405	11,593	26,009	11,420
⇒	Special Education	473,568	207,923	476,836	209,358
⇒	Prevention, Intervention & Remediation	84,955	37,300	85,541	37,558
⇒	VRS Retirement (Includes RHCC)	218,128	95,771	218,478	95,924
⇒	Social Security	168,763	74,096	169,349	74,354
⇒	Group Life	7,462	3,276	5,780	2,538
⇒	English as a Second Language	2,035	893	2,033	893
	Remedial Summer School ⁷	Lottery Account in FY 2009		31,087	N/A1
Subtotal - SOQ Accounts³		4,776,979	1,845,515	4,569,183	1,685,790
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	112,238	34,244	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		112,238	34,244	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		135,859	25,600	128,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,423	N/A1	4,423	N/A1
	Special Education - Homebound ⁷	4,211	N/A1	4,315	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,969	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		14,603	0	8,738	0
V. Lottery Funded Programs					
	At-Risk	85,349	37,473	78,926	N/A1
	Early Reading Intervention	21,320	9,361	21,320	N/A1
	Enrollment Loss	74,857	N/A1	0	N/A1
	Foster Care ⁷	35,575	N/A1	37,655	N/A1
	K-3 Primary Class Size Reduction	117,059	51,395	116,841	N/A1
	Remedial Summer School ⁷	29,341	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,165	N/A1	2,174	N/A1
	SOL Algebra Readiness	13,066	5,737	13,066	N/A1
	Virginia Preschool Initiative	85,473	37,527	120,913	N/A1
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs⁹	113,628	49,889	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,969	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		160,103	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		578,724	191,382	565,716	0
Total State & Local Funds		\$5,618,403	\$2,096,741	\$5,271,637	\$1,685,790
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
108	DANVILLE CITY	6,173.00	6,173.00	5,974.50	5,974.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	23,532,536	7,406,901	20,516,899	6,457,725
	Sales Tax ⁸	6,629,441	N/A1	6,536,346	N/A1
⇒	Textbooks	556,473	175,151	538,579	N/A10
⇒	Vocational Education	446,042	140,393	431,699	135,878
⇒	Gifted Education	215,978	67,980	209,033	65,794
⇒	Special Education	2,817,110	886,690	2,721,979	856,747
⇒	Prevention, Intervention & Remediation	1,112,759	350,242	1,072,432	337,550
⇒	VRS Retirement (Includes RHCC)	1,699,657	534,969	1,635,914	514,906
⇒	Social Security	1,314,651	413,789	1,272,377	400,483
⇒	Group Life	56,342	17,734	45,442	14,303
⇒	English as a Second Language	138,531	43,603	148,214	46,651
	Remedial Summer School ⁷	Lottery Account in FY 2009		364,364	N/A1
Subtotal - SOQ Accounts³		38,519,520	10,037,452	35,493,278	8,830,037
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	201,409	48,217	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		201,409	48,217	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	466,000	93,200	466,000	N/A1
Subtotal - Incentive Accounts³		489,576	93,200	466,000	0
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	41,999	N/A1	41,999	N/A1
	Special Education - Homebound ⁷	76,996	N/A1	78,330	N/A1
	Special Education - State-Operated Pkgs ⁶	850,181	N/A1	902,989	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	35,376	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,024,993	0	1,043,760	0
V. Lottery Funded Programs					
	At-Risk	1,816,462	571,734	1,620,341	N/A1
	Early Reading Intervention	179,687	56,557	172,686	N/A1
	Enrollment Loss	794,810	N/A1	477,154	N/A1
	Foster Care ⁷	27,742	N/A1	29,802	N/A1
	K-3 Primary Class Size Reduction	1,756,235	552,778	1,699,354	N/A1
	Remedial Summer School ⁷	362,800	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	18,245	N/A1	25,936	N/A1
	SOL Algebra Readiness	126,479	39,809	121,712	N/A1
	Virginia Preschool Initiative	903,593	284,407	1,127,209	N/A1
	Mentor Teacher Program	5,343	N/A1	5,343	N/A1
	Additional Support for School Construction and Operating Costs⁹	929,412	292,534	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		35,376	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		944,229	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		6,920,808	1,797,819	6,282,718	0
Total State & Local Funds		\$47,156,306	\$11,976,688	\$43,285,756	\$8,830,037

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,950.00	1,950.00	1,985.90	1,985.90

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.8000				

I. SOQ Programs:					
⇒ Basic Aid	2,225,853	8,903,413	1,970,807	7,883,229	
Sales Tax ⁸	1,746,584	N/A1	2,093,139	N/A1	
⇒ Textbooks	46,223	184,891	47,074	N/A10	
⇒ Vocational Education	15,600	62,400	15,887	63,549	
⇒ Gifted Education	19,500	78,000	19,859	79,436	
⇒ Special Education	280,800	1,123,200	285,970	1,143,878	
⇒ Prevention, Intervention & Remediation	7,800	31,200	8,341	33,363	
⇒ VRS Retirement (Includes RHCC)	143,520	574,080	145,765	583,060	
⇒ Social Security	111,150	444,600	113,196	452,785	
⇒ Group Life	4,680	18,720	3,972	15,887	
⇒ English as a Second Language	39,052	156,208	41,572	166,288	
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		20,690	N/A1	
Subtotal - SOQ Accounts³	4,640,762	11,576,712	4,766,272	10,421,475	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	107,870	86,296	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³	107,870	86,296	0	0	

III. Incentive Programs:					
<i>Alternative Education^{5,6}</i>	0	N/A1	<i>Lottery Account in FY 2010</i>		
Compensation Supplement	0	0	0	0	
<i>Academic Year Governor's School⁵</i>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>		
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
Technology - VPSA ⁵	154,000	30,800	154,000	N/A1	
Subtotal - Incentive Accounts³	161,859	30,800	154,000	0	

IV. Categorical Programs:					
Adult Education ⁶	1,637	N/A1	1,637	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	7,058	N/A1	7,058	N/A1	
Special Education - Homebound ⁷	1,399	N/A1	1,497	N/A1	
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	0	N/A1	0	N/A1	
Career and Technical Education ^{5,6}	5,363	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³	15,458	0	10,193	0	

V. Lottery Funded Programs					
At-Risk	1,704	6,816	1,578	N/A1	
Early Reading Intervention	3,370	13,480	4,044	N/A1	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁷	43,187	N/A1	44,978	N/A1	
<i>K-3 Primary Class Size Reduction</i>	0	0	0	N/A1	
Remedial Summer School ⁷	17,910	N/A1	<i>SOQ Account in FY 2010</i>		
School Breakfast ⁷	267	N/A1	279	N/A1	
SOL Algebra Readiness	1,377	5,508	1,377	N/A1	
Virginia Preschool Initiative	6,000	24,000	30,000	N/A1	
Mentor Teacher Program	2,004	N/A1	2,004	N/A1	
Additional Support for School Construction and Operating Costs⁹	77,201	308,802	0	0	
<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		0	N/A1	
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1	
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		5,363	N/A1	
<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		0	N/A1	
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³	153,019	358,606	97,482	0	

Total State & Local Funds	\$5,078,968	\$12,052,414	\$5,027,947	\$10,421,475	
--------------------------------------	--------------------	---------------------	--------------------	---------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,670.40	2,670.40	2,752.40	2,752.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7943		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,809,333	10,848,096	2,567,801	9,915,430
	Sales Tax ⁸	2,354,289	N/A1	2,624,693	N/A1
⇒	Textbooks	65,103	251,393	67,102	N/A10
⇒	Vocational Education	55,479	214,231	57,183	220,809
⇒	Gifted Education	25,268	97,571	26,044	100,567
⇒	Special Education	418,568	1,616,277	431,421	1,665,908
⇒	Prevention, Intervention & Remediation	96,128	371,192	99,080	382,590
⇒	VRS Retirement (Includes RHCC)	201,594	778,443	207,218	800,161
⇒	Social Security	156,002	602,392	160,792	620,890
⇒	Group Life	6,592	25,453	5,662	21,862
⇒	English as a Second Language	55,790	215,430	59,940	231,455
	Remedial Summer School ⁷	Lottery Account in FY 2009		40,164	N/A1
	Subtotal - SOQ Accounts³	6,244,146	15,020,478	6,347,100	13,959,672
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	110,920	88,104	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	110,920	88,104	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	3,140	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
	Subtotal - Incentive Accounts³	172,857	30,800	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,331	N/A1	14,331	N/A1
	Special Education - Homebound ⁷	2,177	N/A1	2,330	N/A1
	Special Education - State-Operated Pgms ⁶	82,190	N/A1	86,600	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,528	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	110,227	0	103,261	0
V. Lottery Funded Programs					
	At-Risk	92,476	357,091	87,212	N/A1
	Early Reading Intervention	14,873	57,431	15,520	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	18,192	N/A1	20,568	N/A1
	K-3 Primary Class Size Reduction	130,304	503,162	134,258	N/A1
	Remedial Summer School ⁷	36,746	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,319	N/A1	2,426	N/A1
	SOL Algebra Readiness	9,246	35,703	9,246	N/A1
	Virginia Preschool Initiative	44,431	171,568	180,000	N/A1
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs⁹	108,734	419,871	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		3,140	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		11,528	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	461,660	1,544,826	482,955	0
Total State & Local Funds		\$7,099,810	\$16,684,208	\$7,087,316	\$13,959,672

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
111	GALAX CITY	1,297.50	1,297.50	1,285.60	1,285.60

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2618				

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ Basic Aid	4,816,101	1,708,013	4,295,449	1,523,366
Sales Tax ⁸	985,816	N/A1	1,007,722	N/A1
⇒ Textbooks	113,520	40,260	112,479	N/A10
⇒ Vocational Education	125,474	44,499	124,323	44,091
⇒ Gifted Education	43,102	15,286	42,706	15,146
⇒ Special Education	266,272	94,433	264,779	93,903
⇒ Prevention, Intervention & Remediation	166,660	59,105	164,182	58,227
⇒ VRS Retirement (Includes RHCC)	311,290	110,398	306,537	108,712
⇒ Social Security	240,411	85,261	238,207	84,479
⇒ Group Life	10,536	3,737	8,541	3,029
⇒ English as a Second Language	159,526	56,575	170,200	60,361
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		51,600	N/A1
Subtotal - SOQ Accounts³	7,238,708	2,217,567	6,786,725	1,991,314

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	120,006	31,418	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	120,006	31,418	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<i>Alternative Education^{5,6}</i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
<i>Academic Year Governor's School⁵</i>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	44,868	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³	180,727	25,600	128,000	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	3,768	N/A1	3,768	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	9,276	N/A1	9,276	N/A1
Special Education - Homebound ⁷	7,014	N/A1	7,505	N/A1
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	7,670	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	27,727	0	20,548	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	215,537	76,439	196,102	N/A1
Early Reading Intervention	29,443	10,442	29,443	N/A1
Enrollment Loss	46,485	N/A1	27,831	N/A1
Foster Care ⁷	5,672	N/A1	6,414	N/A1
<i>K-3 Primary Class Size Reduction</i>	266,784	94,614	264,043	N/A1
Remedial Summer School ⁷	47,611	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	1,192	N/A1	1,550	N/A1
SOL Algebra Readiness	23,134	8,204	23,134	N/A1
Virginia Preschool Initiative	79,726	28,275	84,155	N/A1
Mentor Teacher Program	0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹	189,599	67,241	0	0
<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		43,007	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		7,670	N/A1
<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		241,746	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	905,183	285,215	932,954	0

Total State & Local Funds	\$8,472,351	\$2,559,800	\$7,868,227	\$1,991,314
--------------------------------------	--------------------	--------------------	--------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
112	HAMPTON CITY	20,819.45	20,819.45	20,329.15	20,329.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2358		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		77,014,742	23,763,512	68,940,901	21,272,264
Sales Tax ⁸		22,389,612	N/A1	20,336,753	N/A1
⇒ Textbooks		1,885,680	581,842	1,841,272	N/A10
⇒ Vocational Education		1,606,933	495,832	1,569,089	484,155
⇒ Gifted Education		715,960	220,915	699,099	215,713
⇒ Special Education		10,612,119	3,274,454	10,362,203	3,197,340
⇒ Prevention, Intervention & Remediation		2,116,060	652,927	2,066,226	637,551
⇒ VRS Retirement (Includes RHCC)		5,584,489	1,723,138	5,421,902	1,672,971
⇒ Social Security		4,311,671	1,330,400	4,210,130	1,299,069
⇒ Group Life		190,923	58,911	155,355	47,936
⇒ English as a Second Language		284,639	87,828	305,434	94,244
Remedial Summer School ⁷		Lottery Account in FY 2009		1,319,770	N/A1
Subtotal - SOQ Accounts³		126,712,828	32,189,759	117,228,134	28,921,243
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		435,648	102,726	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		435,648	102,726	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		331,612	N/A1	375,510	N/A1
ISAAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		1,752,093	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		1,012,000	192,000	1,012,000	N/A1
Subtotal - Incentive Accounts³		3,127,139	192,000	1,387,510	0
IV. Categorical Programs:					
Adult Education ⁶		21,194	N/A1	21,194	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		123,423	N/A1	123,423	N/A1
Special Education - Homebound ⁷		124,399	N/A1	133,107	N/A1
Special Education - State-Operated Pgms ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		341,097	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		610,113	0	277,723	0
V. Lottery Funded Programs					
At-Risk		1,856,308	572,779	1,665,988	N/A1
Early Reading Intervention		358,730	110,689	349,352	N/A1
Enrollment Loss		1,289,601	N/A1	1,163,825	N/A1
Foster Care ⁷		196,679	N/A1	208,158	N/A1
K-3 Primary Class Size Reduction		2,795,957	862,715	2,729,695	N/A1
Remedial Summer School ⁷		1,263,400	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		150,726	N/A1	181,396	N/A1
SOL Algebra Readiness		268,525	82,856	263,735	N/A1
Virginia Preschool Initiative		3,159,763	974,970	2,673,172	N/A1
Mentor Teacher Program		22,707	N/A1	22,707	N/A1
Additional Support for School Construction and Operating Costs⁹		3,149,429	971,781	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		31,434	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		1,916,121	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		341,097	N/A1
Funding Loss Cap		Not Applicable in FY 2009		2,648,890	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		14,511,825	3,575,790	14,195,571	0
Total State & Local Funds		\$145,397,553	\$36,060,275	\$133,088,938	\$28,921,243
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
113	HARRISONBURG CITY	4,265.75	4,265.75	4,239.80	4,239.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4099		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,579,474	8,738,055	10,837,019	7,527,697
	Sales Tax ⁸	3,556,060	N/A1	4,313,973	N/A1
⇒	Textbooks	298,341	207,236	296,526	N/A10
⇒	Vocational Education	208,929	145,128	207,658	144,245
⇒	Gifted Education	113,275	78,684	112,586	78,205
⇒	Special Education	1,009,405	701,161	1,003,264	696,896
⇒	Prevention, Intervention & Remediation	422,893	293,753	420,320	291,966
⇒	VRS Retirement (Includes RHCC)	810,545	563,027	803,112	557,864
⇒	Social Security	626,788	435,384	622,975	432,736
⇒	Group Life	27,689	19,234	22,517	15,641
⇒	English as a Second Language	1,015,332	705,278	1,060,807	736,866
	Remedial Summer School ⁷	Lottery Account in FY 2009		189,466	N/A1
	Subtotal - SOQ Accounts³	20,668,731	11,886,940	19,890,223	10,482,116
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	152,518	62,517	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	152,518	62,517	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	539,785	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	51,600	258,000	N/A1
	Subtotal - Incentive Accounts³	805,644	51,600	258,000	0
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,957	N/A1	26,957	N/A1
	Special Education - Homebound ⁷	10,304	N/A1	11,025	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,682	N/A1	18,444	N/A1
	Career and Technical Education ^{5,6}	19,578	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	78,726	0	60,631	0
V. Lottery Funded Programs					
	At-Risk	530,588	368,561	483,685	N/A1
	Early Reading Intervention	117,682	81,745	117,682	N/A1
	Enrollment Loss	72,165	N/A1	29,848	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	613,529	426,174	609,796	N/A1
	Remedial Summer School ⁷	188,105	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	14,166	N/A1	17,825	N/A1
	SOL Algebra Readiness	53,590	37,225	51,779	N/A1
	Virginia Preschool Initiative	339,898	236,103	594,821	N/A1
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs⁹	498,284	346,122	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		717,030	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		19,578	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		122,177	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	2,433,128	1,495,930	2,777,200	0
Total State & Local Funds		\$24,138,747	\$13,496,987	\$22,986,054	\$10,482,116
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
114	HOPEWELL CITY	3,838.50	3,838.50	3,829.75	3,829.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2236		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,127,367	4,356,619	13,899,441	4,002,982
	Sales Tax ⁸	3,251,449	N/A1	3,061,629	N/A1
⇒	Textbooks	353,215	101,724	352,409	N/A10
⇒	Vocational Education	271,199	78,104	273,554	78,783
⇒	Gifted Education	134,110	38,623	136,777	39,391
⇒	Special Education	1,645,077	473,775	1,659,167	477,833
⇒	Prevention, Intervention & Remediation	604,983	174,233	609,551	175,548
⇒	VRS Retirement (Includes RHCC)	1,019,232	293,535	1,022,856	294,578
⇒	Social Security	786,776	226,588	793,903	228,641
⇒	Group Life	32,782	9,441	26,761	7,707
⇒	English as a Second Language	78,662	22,654	93,593	26,954
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		146,530	N/A1
Subtotal - SOQ Accounts³		23,304,852	5,775,296	22,076,171	5,332,417
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	161,645	36,144	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		161,645	36,144	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	N/A1
Subtotal - Incentive Accounts³		221,717	41,200	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,645	N/A1	23,645	N/A1
	Special Education - Homebound ⁷	56,425	N/A1	60,374	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,012	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		101,766	0	90,703	0
V. Lottery Funded Programs					
	At-Risk	869,160	250,314	801,277	N/A1
	Early Reading Intervention	104,811	30,185	104,811	N/A1
	Enrollment Loss	42,098	N/A1	22,228	N/A1
	Foster Care ⁷	23,665	N/A1	25,619	N/A1
	K-3 Primary Class Size Reduction	773,879	222,874	772,415	N/A1
	Remedial Summer School ⁷	126,808	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	10,654	N/A1	12,264	N/A1
	SOL Algebra Readiness	72,993	21,022	72,993	N/A1
	Virginia Preschool Initiative	487,528	140,406	447,206	N/A1
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs⁹	589,933	169,898	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		15,012	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		631,432	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		3,106,649	834,699	2,926,095	0
Total State & Local Funds		\$26,896,629	\$6,687,339	\$25,298,969	\$5,332,417

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
115	LYNCHBURG CITY	8,217.85	8,217.85	8,130.45	8,130.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3327		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,111,175	13,018,415	23,021,090	11,477,771
	Sales Tax ⁸	8,714,733	N/A1	8,950,264	N/A1
⇒	Textbooks	649,937	324,043	643,024	N/A10
⇒	Vocational Education	312,575	155,842	314,676	156,890
⇒	Gifted Education	252,253	125,768	249,571	124,430
⇒	Special Education	3,624,773	1,807,226	3,586,222	1,788,005
⇒	Prevention, Intervention & Remediation	992,563	494,868	982,006	489,605
⇒	VRS Retirement (Includes RHCC)	1,935,771	965,130	1,909,758	952,160
⇒	Social Security	1,497,070	746,403	1,481,148	738,465
⇒	Group Life	65,805	32,809	54,254	27,050
⇒	English as a Second Language	110,205	54,946	128,081	63,858
	Remedial Summer School ⁷	Lottery Account in FY 2009		215,497	N/A1
Subtotal - SOQ Accounts³		44,266,860	17,725,450	41,535,591	15,818,234
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	214,122	71,238	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		214,122	71,238	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	247,866	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	277,158	N/A1	337,347	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	1,000,950	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	544,000	93,200	544,000	N/A1
Subtotal - Incentive Accounts³		2,093,550	93,200	881,347	0
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	44,691	N/A1	44,691	N/A1
	Special Education - Homebound ⁷	64,854	N/A1	65,417	N/A1
	Special Education - State-Operated Pgms ⁶	675,898	N/A1	817,514	N/A1
	Special Education - Jails ⁷	178,651	N/A1	195,719	N/A1
	Career and Technical Education ^{5,6}	30,573	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,013,843	0	1,142,516	0
V. Lottery Funded Programs					
	At-Risk	1,134,017	565,394	1,029,835	N/A1
	Early Reading Intervention	120,793	60,225	118,746	N/A1
	Enrollment Loss	184,940	N/A1	173,201	N/A1
	Foster Care ⁷	193,843	N/A1	205,262	N/A1
	K-3 Primary Class Size Reduction	1,401,749	698,879	1,386,843	N/A1
	Remedial Summer School ⁷	203,425	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	15,937	N/A1	21,186	N/A1
	SOL Algebra Readiness	113,012	56,345	110,877	N/A1
	Virginia Preschool Initiative	1,089,034	542,966	1,008,958	N/A1
	Mentor Teacher Program	6,456	N/A1	6,456	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,085,513	541,211	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		268,336	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		800,760	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		30,573	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		568,164	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		5,548,719	2,465,020	5,752,773	0
Total State & Local Funds		\$53,137,094	\$20,354,908	\$49,312,227	\$15,818,234
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
116	MARTINSVILLE CITY	2,446.90	2,446.90	2,446.90	2,446.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2249		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,954,763	2,598,279	7,934,400	2,302,215
	Sales Tax ⁸	2,545,996	N/A1	2,685,464	N/A1
⇒	Textbooks	224,784	65,222	224,784	N/A10
⇒	Vocational Education	271,213	78,694	271,213	78,694
⇒	Gifted Education	85,347	24,764	85,347	24,764
⇒	Special Education	931,227	270,201	929,330	269,651
⇒	Prevention, Intervention & Remediation	385,008	111,712	385,008	111,712
⇒	VRS Retirement (Includes RHCC)	648,635	188,205	644,841	187,105
⇒	Social Security	500,700	145,281	500,700	145,281
⇒	Group Life	20,863	6,053	17,069	4,953
⇒	English as a Second Language	109,397	31,742	128,815	37,376
	Remedial Summer School ⁷	Lottery Account in FY 2009		170,846	N/A1
Subtotal - SOQ Accounts³		14,677,933	3,520,153	13,977,817	3,161,751
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	138,693	31,192	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		138,693	31,192	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	118,175	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
Subtotal - Incentive Accounts³		287,892	30,800	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,217	N/A1	15,217	N/A1
	Special Education - Homebound ⁷	41,655	N/A1	44,571	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	223	N/A1	223	N/A1
	Career and Technical Education ^{5,6}	12,622	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		69,717	0	60,011	0
V. Lottery Funded Programs					
	At-Risk	489,426	142,010	448,570	N/A1
	Early Reading Intervention	42,806	12,420	42,806	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	28,554	N/A1	31,145	N/A1
	K-3 Primary Class Size Reduction	573,522	166,411	573,452	N/A1
	Remedial Summer School ⁷	147,815	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,715	N/A1	9,075	N/A1
	SOL Algebra Readiness	43,824	12,716	43,824	N/A1
	Virginia Preschool Initiative	283,583	82,283	218,578	N/A1
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs⁹	375,430	108,933	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		132,201	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		12,622	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		431,762	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,996,014	524,773	1,963,091	0
Total State & Local Funds		\$1,170,249	\$4,106,918	\$1,154,919	\$3,161,751
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
117	NEWPORT NEWS CITY	29,097.50	29,097.50	28,749.90	28,749.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2531		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	104,816,968	35,519,045	93,743,343	31,766,555
	Sales Tax ⁸	31,775,700	N/A1	30,717,059	N/A1
⇒	Textbooks	2,575,786	872,850	2,545,016	N/A10
⇒	Vocational Education	1,412,640	478,698	1,395,765	472,979
⇒	Gifted Education	999,714	338,771	987,772	334,724
⇒	Special Education	11,931,375	4,043,153	11,767,369	3,987,577
⇒	Prevention, Intervention & Remediation	3,390,336	1,148,874	3,349,835	1,135,150
⇒	VRS Retirement (Includes RHCC)	7,280,529	2,467,133	7,150,609	2,423,108
⇒	Social Security	5,628,827	1,907,426	5,561,585	1,884,639
⇒	Group Life	239,062	81,010	193,260	65,489
⇒	English as a Second Language	454,911	154,154	488,208	165,438
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,983,916	N/A1
Subtotal - SOQ Accounts³		170,505,848	47,011,114	159,883,737	42,235,659
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	553,046	139,976	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		553,046	139,976	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	713,702	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	47,152	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	3,268,157	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	1,194,000	228,400	1,194,000	N/A1
Subtotal - Incentive Accounts³		5,223,011	228,400	1,194,000	0
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	178,812	N/A1	178,812	N/A1
	Special Education - Homebound ⁷	99,928	N/A1	106,922	N/A1
	Special Education - State-Operated Pgms ⁶	1,148,512	N/A1	1,250,639	N/A1
	Special Education - Jails ⁷	5,285	N/A1	5,285	N/A1
	Career and Technical Education ^{5,6}	232,953	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,693,566	0	1,569,735	0
V. Lottery Funded Programs					
	At-Risk	3,596,802	1,218,839	3,264,763	N/A1
	Early Reading Intervention	458,313	155,307	453,730	N/A1
	Enrollment Loss	865,697	N/A1	793,467	N/A1
	Foster Care ⁷	123,742	N/A1	131,761	N/A1
	K-3 Primary Class Size Reduction	5,010,778	1,697,989	4,952,178	N/A1
	Remedial Summer School ⁷	1,879,057	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	74,416	N/A1	88,546	N/A1
	SOL Algebra Readiness	400,004	135,548	395,322	N/A1
	Virginia Preschool Initiative	4,696,507	1,591,493	4,759,247	N/A1
	Mentor Teacher Program	24,265	N/A1	24,265	N/A1
	Additional Support for School Construction and Operating Costs⁹	4,302,032	1,457,818	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		772,300	N/A1
	ISAAP	Incentive Account in FY 2009		47,152	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		3,640,513	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		232,953	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		3,272,534	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		21,431,613	6,256,994	22,828,732	0
Total State & Local Funds		\$199,407,084	\$53,636,484	\$185,476,204	\$42,235,659

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
118	NORFOLK CITY	31,609.70	31,609.70	30,995.00	30,995.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2588		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	112,444,681	39,261,580	100,075,271	34,942,634
	Sales Tax ⁸	31,598,389	N/A1	29,875,495	N/A1
⇒	Textbooks	2,776,818	969,564	2,722,819	N/A10
⇒	Vocational Education	1,616,609	564,461	1,585,171	553,484
⇒	Gifted Education	1,077,739	376,307	1,056,781	368,989
⇒	Special Education	12,651,719	4,417,519	12,405,687	4,331,613
⇒	Prevention, Intervention & Remediation	4,357,814	1,521,590	4,273,070	1,492,000
⇒	VRS Retirement (Includes RHCC)	7,942,468	2,773,220	7,742,067	2,703,248
⇒	Social Security	6,138,427	2,143,315	6,019,055	2,101,635
⇒	Group Life	257,720	89,986	206,761	72,194
⇒	English as a Second Language	387,630	135,346	415,952	145,235
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,113,912	N/A1
	Subtotal - SOQ Accounts³	181,250,014	52,252,888	167,492,041	46,711,032
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	591,924	153,190	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	591,924	153,190	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	461,943	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	1,044,760	N/A1	1,059,327	N/A1
	ISAAP	62,869	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	4,424,688	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	1,506,000	285,600	1,506,000	N/A1
	Subtotal - Incentive Accounts³	7,500,260	285,600	2,565,327	0
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	191,513	N/A1	191,513	N/A1
	Special Education - Homebound ⁷	260,667	N/A1	278,914	N/A1
	Special Education - State-Operated Pgms ⁶	3,654,123	N/A1	4,072,867	N/A1
	Special Education - Jails ⁷	185,384	N/A1	203,367	N/A1
	Career and Technical Education ^{5,6}	221,833	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	4,563,077	0	4,796,217	0
V. Lottery Funded Programs					
	At-Risk	5,216,255	1,821,326	4,692,302	N/A1
	Early Reading Intervention	691,319	241,383	679,949	N/A1
	Enrollment Loss	1,501,609	N/A1	1,389,406	N/A1
	Foster Care ⁷	210,230	N/A1	221,968	N/A1
	K-3 Primary Class Size Reduction	6,738,822	2,352,951	6,609,094	N/A1
	Remedial Summer School ⁷	1,182,730	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	48,870	N/A1	65,305	N/A1
	SOL Algebra Readiness	492,233	171,870	482,942	N/A1
	Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	N/A1
	Mentor Teacher Program	33,170	N/A1	33,170	N/A1
	Additional Support for School Construction and Operating Costs⁹	4,637,792	1,619,348	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		499,869	N/A1
	ISAAP	Incentive Account in FY 2009		62,869	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		4,950,855	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		221,833	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		3,648,246	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	28,339,953	8,855,955	31,278,147	0
Total State & Local Funds		\$222,245,228	\$61,547,633	\$206,131,732	\$46,711,032
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
119	NORTON CITY	778.35	778.35	789.25	789.25

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3095				

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ Basic Aid	2,691,728	1,206,502	2,403,008	1,077,090
Sales Tax ⁸	638,772	N/A1	740,022	N/A1
⇒ Textbooks	63,699	28,551	64,591	N/A10
⇒ Vocational Education	55,895	25,054	56,133	25,160
⇒ Gifted Education	24,185	10,840	25,069	11,237
⇒ Special Education	180,046	80,701	182,022	81,587
⇒ Prevention, Intervention & Remediation	77,930	34,930	79,022	35,420
⇒ VRS Retirement (Includes RHCC)	175,209	78,533	177,118	79,389
⇒ Social Security	135,438	60,707	137,334	61,557
⇒ Group Life	5,912	2,650	4,905	2,198
⇒ English as a Second Language	1,213	544	1,212	543
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		7,723	N/A1
Subtotal - SOQ Accounts³	4,050,027	1,529,012	3,878,159	1,374,181

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program⁴	111,085	34,381	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	111,085	34,381	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
Academic Year Governor's School⁵	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	102,000	20,400	102,000	N/A1
Subtotal - Incentive Accounts³	109,859	20,400	102,000	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	4,294	N/A1	4,294	N/A1
Special Education - Homebound ⁷	1,737	N/A1	1,858	N/A1
Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	24,541	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	30,571	0	6,152	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	88,015	39,451	81,783	N/A1
Early Reading Intervention	12,711	5,697	12,711	N/A1
Enrollment Loss	3,074	N/A1	0	N/A1
Foster Care ⁷	23,322	N/A1	35,067	N/A1
K-3 Primary Class Size Reduction	91,813	41,153	93,378	N/A1
Remedial Summer School ⁷	9,932	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	0	N/A1	127	N/A1
SOL Algebra Readiness	8,655	3,879	10,774	N/A1
Virginia Preschool Initiative	0	0	0	N/A1
Mentor Teacher Program	445	N/A1	445	N/A1
Additional Support for School Construction and Operating Costs⁹	106,388	47,686	0	0
Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		24,541	N/A1
Funding Loss Cap	<i>Not Applicable in FY 2009</i>		154,908	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	344,355	137,866	421,593	0

Total State & Local Funds	\$4,645,897	\$1,721,659	\$4,407,904	\$1,374,181
--------------------------------------	--------------------	--------------------	--------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
120	PETERSBURG CITY	4,394.70	4,394.70	4,230.60	4,230.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2008		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,702,430	4,447,758	15,381,613	3,864,650
	Sales Tax ⁸	4,055,408	N/A1	3,958,578	N/A1
⇒	Textbooks	416,271	104,589	400,727	N/A10
⇒	Vocational Education	481,177	120,896	463,210	116,382
⇒	Gifted Education	158,051	39,711	152,149	38,228
⇒	Special Education	2,233,787	561,242	2,150,377	540,285
⇒	Prevention, Intervention & Remediation	1,144,992	287,681	1,098,856	276,089
⇒	VRS Retirement (Includes RHCC)	1,299,530	326,509	1,244,243	312,618
⇒	Social Security	1,004,502	252,382	966,993	242,958
⇒	Group Life	42,147	10,589	33,811	8,495
⇒	English as a Second Language	87,524	21,991	94,003	23,618
	Remedial Summer School ⁷	Lottery Account in FY 2009		89,755	N/A1
Subtotal - SOQ Accounts³		28,625,819	6,173,348	26,034,315	5,423,323
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	175,511	35,243	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		175,511	35,243	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	120,723	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	22,710	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	284,000	51,600	284,000	N/A1
Subtotal - Incentive Accounts³		451,009	51,600	284,000	0
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,998	N/A1	27,998	N/A1
	Special Education - Homebound ⁷	35,233	N/A1	37,699	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	81,758	N/A1	82,975	N/A1
	Career and Technical Education ^{5,6}	70,226	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		223,963	0	157,420	0
V. Lottery Funded Programs					
	At-Risk	1,090,749	274,052	965,636	N/A1
	Early Reading Intervention	132,409	33,268	127,505	N/A1
	Enrollment Loss	540,546	N/A1	417,667	N/A1
	Foster Care ⁷	19,147	N/A1	20,514	N/A1
	K-3 Primary Class Size Reduction	1,013,158	254,557	976,702	N/A1
	Remedial Summer School ⁷	118,294	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,607	N/A1	6,658	N/A1
	SOL Algebra Readiness	85,155	21,395	80,145	N/A1
	Virginia Preschool Initiative	904,375	227,225	858,341	N/A1
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs⁹	695,249	174,682	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		130,607	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		31,933	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		70,226	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		789,009	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		4,608,580	985,179	4,499,409	0
Total State & Local Funds		\$34,084,882	\$7,245,370	\$30,975,144	\$5,423,323

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
121	PORTSMOUTH CITY	14,195.45	14,195.45	14,101.80	14,101.80

2008-2010 Composite Index: 0.2112	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share

I. SOQ Programs:					
⇒ Basic Aid	56,834,492	15,217,349	49,745,809	13,319,365	
Sales Tax ⁸	12,098,786	N/A1	13,789,637	N/A1	
⇒ Textbooks	1,327,112	355,332	1,318,357	N/A10	
⇒ Vocational Education	1,186,921	317,796	1,179,091	315,700	
⇒ Gifted Education	515,079	137,912	511,681	137,002	
⇒ Special Education	7,199,910	1,927,765	7,152,410	1,915,047	
⇒ Prevention, Intervention & Remediation	2,149,895	575,631	2,135,712	571,834	
⇒ VRS Retirement (Includes RHCC)	3,941,475	1,055,324	3,904,348	1,045,383	
⇒ Social Security	3,045,685	815,477	3,025,592	810,098	
⇒ Group Life	134,368	35,977	111,235	29,783	
⇒ English as a Second Language	36,956	9,895	48,005	12,853	
Remedial Summer School ⁷	Lottery Account in FY 2009		226,797	N/A1	
Subtotal - SOQ Accounts³	88,470,679	20,448,458	83,148,674	18,157,065	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	332,199	70,160	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	332,199	70,160	0	0	

III. Incentive Programs:					
Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School⁵	0	N/A1	0	N/A1	
ISAAP	39,293	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	3,296,794	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010		
Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010		
Technology - VPSA ⁵	622,000	124,400	622,000	N/A1	
Subtotal - Incentive Accounts³	3,958,087	124,400	622,000	0	

IV. Categorical Programs:					
Adult Education ⁶	46,635	N/A1	46,635	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	82,577	N/A1	82,577	N/A1	
Special Education - Homebound ⁷	58,191	N/A1	62,264	N/A1	
Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
Special Education - Jails ⁷	78,022	N/A1	96,893	N/A1	
Career and Technical Education ^{5,6}	86,890	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	352,314	0	288,369	0	

V. Lottery Funded Programs					
At-Risk	2,316,724	620,299	2,115,663	N/A1	
Early Reading Intervention	307,355	82,294	304,935	N/A1	
Enrollment Loss	257,745	N/A1	231,278	N/A1	
Foster Care ⁷	111,622	N/A1	126,197	N/A1	
K-3 Primary Class Size Reduction	3,139,326	840,550	3,117,969	N/A1	
Remedial Summer School ⁷	270,110	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	19,374	N/A1	10,276	N/A1	
SOL Algebra Readiness	229,943	61,567	227,523	N/A1	
Virginia Preschool Initiative	2,934,336	785,664	2,735,558	N/A1	
Mentor Teacher Program	9,795	N/A1	9,795	N/A1	
Additional Support for School Construction and Operating Costs⁹	2,216,520	593,470	0	0	
Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1	
ISAAP	Incentive Account in FY 2009		39,293	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		3,648,651	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		86,890	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		2,131,583	N/A1	
Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1	
Subtotal - Lottery Funded Programs³	11,812,850	2,983,844	14,785,611	0	

Total State & Local Funds	\$104,926,129	\$23,626,862	\$98,844,654	\$18,157,065	
--------------------------------------	----------------------	---------------------	---------------------	---------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
122	RADFORD CITY	1,469.30	1,469.30	1,424.70	1,424.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2837		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,312,740	2,104,180	4,622,403	1,830,763
	Sales Tax ⁸	1,160,853	N/A1	1,184,650	N/A1
⇒	Textbooks	124,738	49,404	120,951	N/A10
⇒	Vocational Education	99,984	39,600	96,949	38,398
⇒	Gifted Education	47,361	18,758	45,923	18,188
⇒	Special Education	643,053	254,689	623,533	246,958
⇒	Prevention, Intervention & Remediation	101,036	40,017	98,990	39,206
⇒	VRS Retirement (Includes RHCC)	364,151	144,227	352,077	139,445
⇒	Social Security	282,059	111,713	273,497	108,322
⇒	Group Life	12,630	5,002	9,185	3,638
⇒	English as a Second Language	3,775	1,495	5,868	2,324
	Remedial Summer School ⁷	Lottery Account in FY 2009		33,380	N/A1
Subtotal - SOQ Accounts³		8,152,380	2,769,085	7,467,406	2,427,242
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	122,561	34,771	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		122,561	34,771	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
Subtotal - Incentive Accounts³		161,859	30,800	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,833	N/A1	7,833	N/A1
	Special Education - Homebound ⁷	24,085	N/A1	25,771	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	37,219	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		70,653	0	35,121	0
V. Lottery Funded Programs					
	At-Risk	88,400	35,012	78,659	N/A1
	Early Reading Intervention	24,174	9,574	21,977	N/A1
	Enrollment Loss	148,860	N/A1	101,278	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	159,941	63,347	154,889	N/A1
	Remedial Summer School ⁷	28,916	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,696	N/A1	5,278	N/A1
	SOL Algebra Readiness	13,469	5,335	13,469	N/A1
	Virginia Preschool Initiative	0	0	30,085	N/A1
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs⁹	208,334	82,514	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		37,219	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		231,350	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		676,681	195,782	682,953	0
Total State & Local Funds		\$9,184,134	\$3,030,438	\$8,339,480	\$2,427,242
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
123	RICHMOND CITY	21,438.45	21,438.45	20,859.75	20,859.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4272		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	60,077,219	44,806,194	52,050,628	38,819,881
	Sales Tax ⁸	26,255,586	N/A1	26,778,481	N/A1
⇒	Textbooks	1,455,419	1,085,466	1,416,132	N/A10
⇒	Vocational Education	1,142,035	851,741	1,111,207	828,750
⇒	Gifted Education	564,877	421,291	549,629	409,919
⇒	Special Education	11,248,429	8,389,191	10,956,742	8,171,649
⇒	Prevention, Intervention & Remediation	3,291,025	2,454,480	3,202,189	2,388,224
⇒	VRS Retirement (Includes RHCC)	4,826,018	3,599,293	4,671,850	3,484,313
⇒	Social Security	3,733,103	2,784,186	3,632,333	2,709,031
⇒	Group Life	159,639	119,061	131,433	98,024
⇒	English as a Second Language	412,274	307,478	458,206	341,735
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,271,897	N/A1
	Subtotal - SOQ Accounts³	113,165,624	64,818,381	106,230,727	57,251,526
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	360,034	153,807	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	360,034	153,807	0	0
III. Incentive Programs:					
	<i>Alternative Education^{5,6}</i>	131,771	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	<i>Academic Year Governor's School⁵</i>	1,891,704	N/A1	1,900,619	N/A1
	ISAAP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	1,454,000	280,400	1,454,000	N/A1
	Subtotal - Incentive Accounts³	3,524,627	280,400	3,354,619	0
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	123,935	N/A1	123,935	N/A1
	Special Education - Homebound ⁷	403,015	N/A1	431,226	N/A1
	Special Education - State-Operated Pgms ⁶	6,091,256	N/A1	6,597,669	N/A1
	Special Education - Jails ⁷	187,972	N/A1	199,118	N/A1
	Career and Technical Education ^{5,6}	652,662	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	7,507,710	0	7,400,818	0
V. Lottery Funded Programs					
	At-Risk	6,023,062	4,492,060	5,403,747	N/A1
	Early Reading Intervention	367,298	273,935	356,754	N/A1
	Enrollment Loss	750,185	N/A1	649,735	N/A1
	Foster Care ⁷	166,372	N/A1	178,930	N/A1
	<i>K-3 Primary Class Size Reduction</i>	5,599,379	4,176,073	5,449,891	N/A1
	Remedial Summer School ⁷	1,229,760	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	115,683	N/A1	148,049	N/A1
	SOL Algebra Readiness	362,598	270,429	353,585	N/A1
	Virginia Preschool Initiative	3,027,821	2,258,179	5,086,464	N/A1
	Mentor Teacher Program	25,824	N/A1	25,824	N/A1
	Additional Support for School Construction and Operating Costs⁹	2,430,815	1,812,926	0	0
	<i>Alternative Education^{5,6}</i>	<i>Incentive Account in FY 2009</i>		142,861	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		652,662	N/A1
	<i>Funding Loss Cap</i>	<i>Not Applicable in FY 2009</i>		248,212	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs³	20,098,798	13,283,602	18,743,866	0
Total State & Local Funds		\$144,656,793	\$78,536,190	\$135,730,030	\$57,251,526

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	12,435.80	12,435.80	12,490.60	12,490.60

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.3420				

I. SOQ Programs:					
⇒ Basic Aid	40,989,274	21,304,455	37,214,019	19,342,241	
Sales Tax ⁸	11,947,997	N/A1	12,079,587	N/A1	
⇒ Textbooks	969,820	504,071	974,094	N/A10	
⇒ Vocational Education	564,610	293,460	567,098	294,753	
⇒ Gifted Education	376,407	195,640	378,065	196,502	
⇒ Special Education	4,435,054	2,305,150	4,454,598	2,315,308	
⇒ Prevention, Intervention & Remediation	1,996,593	1,037,743	2,005,391	1,042,316	
⇒ VRS Retirement (Includes RHCC)	2,831,234	1,471,553	2,835,491	1,473,766	
⇒ Social Security	2,192,979	1,139,816	2,202,642	1,144,838	
⇒ Group Life	98,193	51,037	73,969	38,446	
⇒ English as a Second Language	569,164	295,827	606,066	315,007	
Remedial Summer School ⁷	Lottery Account in FY 2009		456,876	N/A1	
Subtotal - SOQ Accounts³	66,971,325	28,598,752	63,847,896	26,163,177	

II. School Facilities:					
Additional Lottery	0	0	0	0	
School Construction Grants Program⁴	266,475	91,134	Funding Eliminated in FY 2010		
Subtotal - School Facilities³	266,475	91,134	0	0	

III. Incentive Programs:					
Alternative Education^{5,6}	204,121	N/A1	Lottery Account in FY 2010		
Compensation Supplement	0	0	0	0	
Academic Year Governor's School⁵	409,244	N/A1	409,244	N/A1	
ISAAP	39,293	N/A1	Lottery Account in FY 2010		
Special Education - Regional Tuition ^{5,7}	1,270,581	N/A1	Lottery Account in FY 2010		
Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010		
Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010		
Technology - VPSA ⁵	882,000	166,000	882,000	N/A1	
Subtotal - Incentive Accounts³	2,805,239	166,000	1,291,244	0	

IV. Categorical Programs:					
Adult Education ⁶	23,039	N/A1	23,039	N/A1	
Virtual Virginia ⁷	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
School Lunch ⁷	74,437	N/A1	74,437	N/A1	
Special Education - Homebound ⁷	69,510	N/A1	74,376	N/A1	
Special Education - State-Operated Pgms ⁶	709,456	N/A1	761,529	N/A1	
Special Education - Jails ⁷	185,766	N/A1	194,104	N/A1	
Career and Technical Education ^{5,6}	56,774	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³	1,118,982	0	1,127,485	0	

V. Lottery Funded Programs					
At-Risk	2,542,110	1,321,279	2,350,321	N/A1	
Early Reading Intervention	226,107	117,521	226,107	N/A1	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁷	57,773	N/A1	62,209	N/A1	
K-3 Primary Class Size Reduction	2,635,340	1,369,736	2,646,689	N/A1	
Remedial Summer School ⁷	395,684	N/A1	SOQ Account in FY 2010		
School Breakfast ⁷	25,745	N/A1	30,456	N/A1	
SOL Algebra Readiness	199,975	103,938	202,080	N/A1	
Virginia Preschool Initiative	2,062,589	1,072,045	1,748,964	N/A1	
Mentor Teacher Program	11,799	N/A1	11,799	N/A1	
Additional Support for School Construction and Operating Costs⁹	1,619,777	841,890	0	0	
Alternative Education^{5,6}	Incentive Account in FY 2009		220,616	N/A1	
ISAAP	Incentive Account in FY 2009		39,293	N/A1	
Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		1,294,611	N/A1	
Career and Technical Education ^{5,6}	Categorical Account in FY 2009		56,774	N/A1	
Funding Loss Cap	Not Applicable in FY 2009		786,324	N/A1	
Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1	
Subtotal - Lottery Funded Programs³	9,776,899	4,826,409	9,676,241	0	

Total State & Local Funds	\$80,938,920	\$33,682,295	\$75,942,866	\$26,163,177	
--------------------------------------	---------------------	---------------------	---------------------	---------------------	--

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
126	STAUNTON CITY	2,574.70	2,574.70	2,554.50	2,554.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		7,313,753	4,576,595	7,017,598	4,391,276
Sales Tax ⁸		3,516,657	N/A1	2,648,540	N/A1
⇒ Textbooks		187,700	117,454	186,227	N/A10
⇒ Vocational Education		131,447	82,253	130,416	81,608
⇒ Gifted Education		71,266	44,595	70,707	44,245
⇒ Special Education		913,794	571,808	906,624	567,322
⇒ Prevention, Intervention & Remediation		213,799	133,785	212,122	132,736
⇒ VRS Retirement (Includes RHCC)		546,376	341,896	540,518	338,230
⇒ Social Security		422,847	264,598	419,530	262,522
⇒ Group Life		19,004	11,892	14,141	8,849
⇒ English as a Second Language		19,092	11,947	23,756	14,865
Remedial Summer School ⁷		Lottery Account in FY 2009		70,799	N/A1
Subtotal - SOQ Accounts³		13,355,735	6,156,823	12,240,978	5,841,653
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		132,965	51,178	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		132,965	51,178	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		329,908	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		489,778	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		232,000	41,200	232,000	N/A1
Subtotal - Incentive Accounts³		1,067,403	41,200	232,000	0
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		15,645	N/A1	15,645	N/A1
Special Education - Homebound ⁷		18,831	N/A1	20,149	N/A1
Special Education - State-Operated Pkgs ⁶		1,952,133	N/A1	2,019,121	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		7,595	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,994,205	0	2,054,915	0
V. Lottery Funded Programs					
At-Risk		207,279	129,705	189,140	N/A1
Early Reading Intervention		49,067	30,704	49,067	N/A1
Enrollment Loss		33,444	N/A1	24,970	N/A1
Foster Care ⁷		212,665	N/A1	228,528	N/A1
K-3 Primary Class Size Reduction		356,674	223,189	353,990	N/A1
Remedial Summer School ⁷		68,498	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		5,946	N/A1	6,455	N/A1
SOL Algebra Readiness		23,213	14,526	23,213	N/A1
Virginia Preschool Initiative		191,911	120,089	162,386	N/A1
Mentor Teacher Program		5,565	N/A1	5,565	N/A1
Additional Support for School Construction and Operating Costs⁹		313,493	196,169	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		357,513	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		575,512	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		7,595	N/A1
Funding Loss Cap		Not Applicable in FY 2009		119,779	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,467,756	714,382	2,119,431	0
Total State & Local Funds		\$18,018,064	\$6,963,583	\$16,647,324	\$5,841,653
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
127	SUFFOLK CITY	13,476.10	13,476.10	13,462.00	13,462.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2983		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	47,214,961	20,071,573	42,324,536	17,992,602
	Sales Tax ⁸	13,987,824	N/A1	14,437,348	N/A1
⇒	Textbooks	1,120,746	476,441	1,119,574	N/A10
⇒	Vocational Education	822,688	349,733	821,827	349,367
⇒	Gifted Education	425,528	180,896	425,083	180,707
⇒	Special Education	5,475,128	2,327,534	5,469,399	2,325,099
⇒	Prevention, Intervention & Remediation	1,163,110	494,450	1,161,893	493,933
⇒	VRS Retirement (Includes RHCC)	3,186,732	1,354,713	3,173,952	1,349,280
⇒	Social Security	2,468,063	1,049,199	2,465,480	1,048,102
⇒	Group Life	104,018	44,219	85,017	36,141
⇒	English as a Second Language	23,013	9,783	31,618	13,441
	Remedial Summer School ⁷	Lottery Account in FY 2009		656,273	N/A1
	Subtotal - SOQ Accounts³	75,991,811	26,358,541	72,172,000	23,788,672
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	295,360	88,106	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	295,360	88,106	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	1,810,826	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	648,000	124,400	648,000	N/A1
	Subtotal - Incentive Accounts³	2,482,402	124,400	648,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	70,965	N/A1	70,965	N/A1
	Special Education - Homebound ⁷	36,927	N/A1	39,512	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	60,759	N/A1	60,759	N/A1
	Career and Technical Education ^{5,6}	167,544	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	336,195	0	171,236	0
V. Lottery Funded Programs					
	At-Risk	943,311	401,011	867,492	N/A1
	Early Reading Intervention	178,690	75,963	178,690	N/A1
	Enrollment Loss	89,871	N/A1	31,031	N/A1
	Foster Care ⁷	155,592	N/A1	166,178	N/A1
	K-3 Primary Class Size Reduction	1,490,358	633,567	1,489,250	N/A1
	Remedial Summer School ⁷	628,386	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	24,712	N/A1	36,250	N/A1
	SOL Algebra Readiness	138,582	58,913	138,582	N/A1
	Virginia Preschool Initiative	1,629,347	692,652	1,675,660	N/A1
	Mentor Teacher Program	11,576	N/A1	11,576	N/A1
	Additional Support for School Construction and Operating Costs⁹	1,871,851	795,743	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		2,163,709	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		167,544	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		1,113,427	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	7,162,276	2,657,849	8,062,965	0
Total State & Local Funds		\$86,268,044	\$29,228,896	\$81,054,201	\$23,788,672
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,503.80	69,503.80	68,996.40	68,996.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3704		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid		217,530,621	127,975,448	194,339,795	114,332,052
Sales Tax ⁸		71,516,731	N/A1	72,188,280	N/A1
⇒ Textbooks		5,186,387	3,051,203	5,148,525	N/A10
⇒ Vocational Education		3,719,565	2,188,258	3,692,411	2,172,283
⇒ Gifted Education		1,969,182	1,158,489	1,954,806	1,150,032
⇒ Special Education		21,923,556	12,897,848	21,763,507	12,803,690
⇒ Prevention, Intervention & Remediation		2,931,893	1,724,862	2,910,489	1,712,270
⇒ VRS Retirement (Includes RHCC)		14,090,589	8,289,635	13,944,283	8,203,562
⇒ Social Security		10,896,139	6,410,308	10,816,593	6,363,510
⇒ Group Life		481,356	283,186	390,961	230,006
⇒ English as a Second Language		686,555	403,907	732,806	431,117
Remedial Summer School ⁷		Lottery Account in FY 2009		1,218,170	N/A1
Subtotal - SOQ Accounts³		350,932,574	164,383,144	329,100,626	147,398,522
II. School Facilities:					
Additional Lottery		0	0	0	0
School Construction Grants Program⁴		1,014,168	375,648	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		1,014,168	375,648	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Compensation Supplement		0	0	0	0
Academic Year Governor's School⁵		0	N/A1	0	N/A1
ISAAP		62,869	N/A1	Lottery Account in FY 2010	
Special Education - Regional Tuition ^{5,7}		9,045,693	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Enrollment Loss		Lottery Account in FY 2009		Lottery Account in FY 2010	
Technology - VPSA ⁵		2,338,000	467,600	2,338,000	N/A1
Subtotal - Incentive Accounts³		11,446,562	467,600	2,338,000	0
IV. Categorical Programs:					
Adult Education ⁶		59,977	N/A1	59,977	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		303,341	N/A1	303,341	N/A1
Special Education - Homebound ⁷		73,060	N/A1	78,174	N/A1
Special Education - State-Operated Pkgs ⁶		887,363	N/A1	959,666	N/A1
Special Education - Jails ⁷		189,023	N/A1	204,481	N/A1
Career and Technical Education ^{5,6}		361,764	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,874,529	0	1,605,639	0
V. Lottery Funded Programs					
At-Risk		1,949,328	1,146,809	1,780,348	N/A1
Early Reading Intervention		741,763	436,387	735,968	N/A1
Enrollment Loss		1,365,217	N/A1	643,206	N/A1
Foster Care ⁷		488,344	N/A1	528,797	N/A1
K-3 Primary Class Size Reduction		3,984,904	2,344,359	3,954,621	N/A1
Remedial Summer School ⁷		1,187,818	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		113,133	N/A1	152,509	N/A1
SOL Algebra Readiness		440,029	258,873	436,084	N/A1
Virginia Preschool Initiative		2,659,430	1,564,569	4,623,782	N/A1
Mentor Teacher Program		38,958	N/A1	38,958	N/A1
Additional Support for School Construction and Operating Costs⁹		8,662,211	5,096,066	0	0
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		62,869	N/A1
Special Education - Regional Tuition ^{5,7}		Incentive Account in FY 2009		9,823,229	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		361,764	N/A1
Funding Loss Cap		Not Applicable in FY 2009		1,767,449	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		21,631,135	10,847,063	24,909,584	0
Total State & Local Funds		\$386,898,968	\$176,073,455	\$357,953,849	\$147,398,522
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
130	WAYNESBORO CITY	3,002.75	3,002.75	3,009.75	3,009.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,618,250	4,801,915	8,732,060	4,359,484
	Sales Tax ⁸	3,043,829	N/A1	2,965,472	N/A1
⇒	Textbooks	237,376	118,510	237,929	N/A10
⇒	Vocational Education	154,218	76,994	154,578	77,173
⇒	Gifted Education	92,130	45,996	90,338	45,101
⇒	Special Education	658,932	328,972	662,476	330,741
⇒	Prevention, Intervention & Remediation	294,417	146,988	295,103	147,330
⇒	VRS Retirement (Includes RHCC)	636,901	317,973	636,379	317,712
⇒	Social Security	492,697	245,979	493,846	246,553
⇒	Group Life	22,031	10,999	18,068	9,020
⇒	English as a Second Language	80,468	40,174	87,040	43,455
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		66,205	N/A1
Subtotal - SOQ Accounts³		15,331,249	6,134,500	14,439,494	5,576,569
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	141,145	47,001	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		141,145	47,001	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	N/A1
Subtotal - Incentive Accounts³		221,717	41,200	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,556	N/A1	15,556	N/A1
	Special Education - Homebound ⁷	12,786	N/A1	13,682	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,689	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		36,032	0	29,237	0
V. Lottery Funded Programs					
	At-Risk	287,425	143,497	264,362	N/A1
	Early Reading Intervention	47,068	23,499	47,068	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	1,446	N/A1	7,737	N/A1
	K-3 Primary Class Size Reduction	427,876	213,617	429,424	N/A1
	Remedial Summer School ⁷	63,445	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,740	N/A1	4,413	N/A1
	SOL Algebra Readiness	33,444	16,697	33,444	N/A1
	Virginia Preschool Initiative	288,144	143,856	340,170	N/A1
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs⁹	396,461	197,933	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		7,689	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		262,232	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,551,830	739,099	1,414,037	0
Total State & Local Funds		\$17,281,973	\$6,961,800	\$16,088,768	\$5,576,569

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
131	WILLIAMSBURG	789.80	789.80	816.50	816.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	830,434	3,321,737	752,370	3,009,480
	Sales Tax ⁸	702,729	N/A1	854,641	N/A1
⇒	Textbooks	18,721	74,886	19,354	N/A10
⇒	Vocational Education	9,951	39,806	10,125	40,498
⇒	Gifted Education	7,424	29,696	7,512	30,047
⇒	Special Education	87,036	348,144	89,652	358,607
⇒	Prevention, Intervention & Remediation	10,741	42,965	11,104	44,418
⇒	VRS Retirement (Includes RHCC)	52,127	208,507	53,399	213,596
⇒	Social Security	40,280	161,119	41,478	165,913
⇒	Group Life	1,738	6,950	1,470	5,879
⇒	English as a Second Language	9,370	37,480	11,938	47,752
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		13,141	N/A1
Subtotal - SOQ Accounts³		1,770,551	4,271,290	1,866,184	3,916,190
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	103,132	82,506	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		103,132	82,506	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	6,363	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	414,000	82,800	414,000	N/A1
Subtotal - Incentive Accounts³		436,080	82,800	414,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,801	N/A1	35,801	N/A1
	Special Education - Homebound ⁷	6,366	N/A1	6,812	N/A1
	Special Education - State-Operated Pgms ⁶	878,009	N/A1	896,699	N/A1
	Special Education - Jails ⁷	98,418	N/A1	103,266	N/A1
	Career and Technical Education ^{5,6}	72,162	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		1,090,756	0	1,042,578	0
V. Lottery Funded Programs					
	At-Risk	5,788	23,152	5,506	N/A1
	Early Reading Intervention	2,454	9,816	3,068	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	17,989	71,956	18,546	N/A1
	Remedial Summer School ⁷	11,414	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	6,459	N/A1	3,305	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	N/A1
	Virginia Preschool Initiative	8,400	33,600	15,000	N/A1
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School Construction and Operating Costs⁹	31,268	125,073	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		5,234	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		72,162	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		94,598	268,613	149,365	0
Total State & Local Funds		\$3,495,117	\$4,705,209	\$3,472,127	\$3,916,190
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
132	WINCHESTER CITY	3,732.70	3,732.70	3,778.85	3,778.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,643,062	10,072,966	7,769,048	9,054,356
	Sales Tax ⁸	3,366,625	N/A1	3,623,953	N/A1
⇒	Textbooks	204,300	238,099	206,826	N/A10
⇒	Vocational Education	139,625	162,724	141,351	164,736
⇒	Gifted Education	81,017	94,420	82,018	95,588
⇒	Special Education	810,168	944,201	820,184	955,875
⇒	Prevention, Intervention & Remediation	225,813	263,171	228,605	266,425
⇒	VRS Retirement (Includes RHCC)	586,079	683,039	589,835	687,417
⇒	Social Security	453,349	528,351	458,954	534,883
⇒	Group Life	18,961	22,098	15,706	18,304
⇒	English as a Second Language	277,380	323,270	308,451	359,481
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		163,551	N/A1
	Subtotal - SOQ Accounts³	14,806,379	13,332,339	14,408,482	12,137,065
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	134,737	72,515	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	134,737	72,515	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	311,543	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	N/A1
	Subtotal - Incentive Accounts³	533,260	41,200	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,650	N/A1	20,650	N/A1
	Special Education - Homebound ⁷	18,006	N/A1	19,266	N/A1
	Special Education - State-Operated Pgms ⁶	95,814	N/A1	100,513	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	20,032	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	154,502	0	140,429	0
V. Lottery Funded Programs					
	At-Risk	216,193	251,960	200,193	N/A1
	Early Reading Intervention	76,943	89,672	76,943	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	182,766	N/A1	199,229	N/A1
	K-3 Primary Class Size Reduction	356,543	415,529	361,306	N/A1
	Remedial Summer School ⁷	157,707	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	7,292	N/A1	7,200	N/A1
	SOL Algebra Readiness	28,141	32,797	29,654	N/A1
	Virginia Preschool Initiative	249,372	290,628	282,000	N/A1
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs⁹	341,218	397,670	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		300,110	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		20,032	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs³	1,621,740	1,478,256	1,497,950	0
Total State & Local Funds		\$17,250,618	\$14,924,310	\$16,252,861	\$12,137,065

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
134	FAIRFAX CITY	2,811.55	2,811.55	2,888.10	2,888.10

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.8000				

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ <u>Basic Aid</u>	3,155,143	12,620,572	2,895,212	11,580,847
Sales Tax ⁸	2,639,937	N/A1	2,725,465	N/A1
⇒ <u>Textbooks</u>	66,645	266,580	68,460	N/A10
⇒ <u>Vocational Education</u>	37,675	150,699	38,701	154,802
⇒ <u>Gifted Education</u>	28,116	112,462	28,303	113,214
⇒ <u>Special Education</u>	365,502	1,462,006	375,453	1,501,812
⇒ <u>Prevention, Intervention & Remediation</u>	30,365	121,459	31,191	124,766
⇒ <u>VRS Retirement (Includes RHCC)</u>	200,745	802,979	205,055	820,220
⇒ <u>Social Security</u>	155,198	620,790	159,423	637,692
⇒ <u>Group Life</u>	6,748	26,991	5,776	23,105
⇒ English as a Second Language	139,233	556,932	147,796	591,184
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		21,716	N/A1
Subtotal - SOQ Accounts³	6,825,307	16,741,470	6,702,551	15,547,642

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	111,455	89,164	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	111,455	89,164	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
ISAAP	0	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	0	0	0	N/A1
Subtotal - Incentive Accounts³	0	0	0	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	0	N/A1	0	N/A1
Special Education - Homebound ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	0	0	0	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	12,859	51,436	12,014	N/A1
Early Reading Intervention	14,826	59,304	14,826	N/A1
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁷	25,375	N/A1	26,574	N/A1
<u>K-3 Primary Class Size Reduction</u>	35,169	140,676	36,066	N/A1
Remedial Summer School ⁷	21,622	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	0	N/A1	0	N/A1
SOL Algebra Readiness	4,130	16,520	4,130	N/A1
Virginia Preschool Initiative	0	0	120,000	N/A1
Mentor Teacher Program	0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹	111,309	445,237	0	0
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP	<i>Incentive Account in FY 2009</i>		0	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		0	N/A1
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		0	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	225,290	713,173	213,610	0

Total State & Local Funds	\$7,162,052	\$17,543,807	\$6,916,161	\$15,547,642
--------------------------------------	--------------------	---------------------	--------------------	---------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
135	FRANKLIN CITY	1,193.65	1,193.65	1,161.80	1,161.80	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.2686		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒	Basic Aid	4,389,842	1,612,130	3,771,743	1,385,138	
	Sales Tax ⁸	1,139,636	N/A1	1,246,960	N/A1	
⇒	Textbooks	103,472	37,999	100,711	N/A10	
⇒	Vocational Education	123,098	45,207	119,813	44,000	
⇒	Gifted Education	40,160	14,748	39,088	14,355	
⇒	Special Education	623,347	228,919	606,715	222,810	
⇒	Prevention, Intervention & Remediation	230,481	84,642	224,331	82,384	
⇒	VRS Retirement (Includes RHCC)	328,261	120,551	317,803	116,710	
⇒	Social Security	253,180	92,978	247,274	90,809	
⇒	Group Life	11,349	4,168	8,497	3,121	
⇒	English as a Second Language	857	315	2,996	1,100	
	Remedial Summer School ⁷	Lottery Account in FY 2009		131,220	N/A1	
Subtotal - SOQ Accounts³		7,243,683	2,241,657	6,817,151	1,960,427	
II. School Facilities:						
	Additional Lottery	0	0	0	0	
	School Construction Grants Program⁴	118,934	31,946	Funding Eliminated in FY 2010		
Subtotal - School Facilities³		118,934	31,946	0	0	
III. Incentive Programs:						
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010		
	Compensation Supplement	0	0	0	0	
	Academic Year Governor's School⁵	0	N/A1	0	N/A1	
	ISAEF	7,859	N/A1	Lottery Account in FY 2010		
	Special Education - Regional Tuition ^{5,7}	467,917	N/A1	Lottery Account in FY 2010		
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010		
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010		
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1	
Subtotal - Incentive Accounts³		603,776	25,600	128,000	0	
IV. Categorical Programs:						
	Adult Education ⁶	2,044	N/A1	2,044	N/A1	
	Virtual Virginia ⁷	0	N/A1	0	N/A1	
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	7,011	N/A1	7,011	N/A1	
	Special Education - Homebound ⁷	11,565	N/A1	12,375	N/A1	
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	0	N/A1	0	N/A1	
	Career and Technical Education ^{5,6}	22,899	N/A1	Lottery Account in FY 2010		
Subtotal - Categorical Accounts³		43,519	0	21,430	0	
V. Lottery Funded Programs						
	At-Risk	268,035	98,433	240,365	N/A1	
	Early Reading Intervention	15,708	5,769	15,708	N/A1	
	Enrollment Loss	162,303	N/A1	72,370	N/A1	
	Foster Care ⁷	39,206	N/A1	41,715	N/A1	
	K-3 Primary Class Size Reduction	264,326	97,071	257,508	N/A1	
	Remedial Summer School ⁷	137,105	N/A1	SOQ Account in FY 2010		
	School Breakfast ⁷	0	N/A1	0	N/A1	
	SOL Algebra Readiness	18,336	6,734	18,336	N/A1	
	Virginia Preschool Initiative	254,527	93,473	175,536	N/A1	
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1	
	Additional Support for School Construction and Operating Costs⁹	172,817	63,466	0	0	
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1	
	ISAEF	Incentive Account in FY 2009		7,859	N/A1	
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		509,952	N/A1	
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		22,899	N/A1	
	Funding Loss Cap	Not Applicable in FY 2009		232,269	N/A1	
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1	
Subtotal - Lottery Funded Programs³		1,333,922	364,946	1,596,075	0	
Total State & Local Funds		\$9,343,834	\$2,664,149	\$8,562,656	\$1,960,427	
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.						

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
136	CHESAPEAKE CITY	38,817.30	38,817.30	38,675.60	38,675.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3025		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	133,890,480	58,067,198	120,703,196	52,347,981
	Sales Tax ⁸	39,859,238	N/A1	39,316,543	N/A1
⇒	Textbooks	3,208,937	1,391,689	3,197,223	N/A10
⇒	Vocational Education	3,086,558	1,338,615	3,075,290	1,333,728
⇒	Gifted Education	1,218,378	528,400	1,213,930	526,472
⇒	Special Education	16,732,391	7,256,700	16,671,311	7,230,210
⇒	Prevention, Intervention & Remediation	1,841,105	798,472	1,834,384	795,557
⇒	VRS Retirement (Includes RHCC)	9,070,147	3,933,648	8,983,085	3,895,890
⇒	Social Security	7,012,442	3,041,238	6,986,844	3,030,137
⇒	Group Life	297,826	129,165	242,786	105,294
⇒	English as a Second Language	338,225	146,685	350,612	152,058
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,659,304	N/A1
	Subtotal - SOQ Accounts³	216,555,727	76,631,810	204,234,508	69,417,327
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	660,492	199,799	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	660,492	199,799	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	47,152	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	5,953,853	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	1,272,000	254,400	1,272,000	N/A1
	Subtotal - Incentive Accounts³	7,273,005	254,400	1,272,000	0
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	155,110	N/A1	155,110	N/A1
	Special Education - Homebound ⁷	232,531	N/A1	248,809	N/A1
	Special Education - State-Operated Prgms ⁶	1,507,347	N/A1	1,630,999	N/A1
	Special Education - Jails ⁷	107,137	N/A1	116,324	N/A1
	Career and Technical Education ^{5,6}	210,064	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	2,219,038	0	2,158,091	0
V. Lottery Funded Programs					
	At-Risk	1,051,207	455,900	963,055	N/A1
	Early Reading Intervention	432,280	187,476	430,140	N/A1
	Enrollment Loss	445,607	N/A1	309,572	N/A1
	Foster Care ⁷	834,834	N/A1	895,142	N/A1
	K-3 Primary Class Size Reduction	2,239,286	971,160	2,230,332	N/A1
	Remedial Summer School ⁷	1,663,833	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	46,782	N/A1	58,843	N/A1
	SOL Algebra Readiness	264,622	114,764	262,391	N/A1
	Virginia Preschool Initiative	1,272,240	551,760	2,146,905	N/A1
	Mentor Teacher Program	22,930	N/A1	22,930	N/A1
	Additional Support for School Construction and Operating Costs⁹	5,359,509	2,324,375	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		47,152	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		6,382,404	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		210,064	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		2,796,299	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	13,633,130	4,605,435	16,755,228	0
Total State & Local Funds		\$240,341,392	\$81,691,444	\$224,419,827	\$69,417,327
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
137	LEXINGTON CITY	598.95	598.95	589.85	589.85	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.4040		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒	Basic Aid	1,811,013	1,227,600	1,646,596	1,116,149	
	Sales Tax ⁸	502,380	N/A1	443,090	N/A1	
⇒	Textbooks	42,309	28,679	41,666	N/A10	
⇒	Vocational Education	39,624	26,859	39,022	26,451	
⇒	Gifted Education	15,707	10,647	15,468	10,485	
⇒	Special Education	129,582	87,837	127,964	86,741	
⇒	Prevention, Intervention & Remediation	22,132	15,002	22,148	15,013	
⇒	VRS Retirement (Includes RHCC)	118,872	80,578	116,715	79,115	
⇒	Social Security	92,099	62,430	90,700	61,481	
⇒	Group Life	3,927	2,662	3,164	2,145	
⇒	English as a Second Language	4,188	2,839	9,068	6,147	
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		20,275	N/A1	
Subtotal - SOQ Accounts³		2,781,833	1,545,133	2,575,876	1,403,727	
II. School Facilities:						
	Additional Lottery	0	0	0	0	
	School Construction Grants Program⁴	107,479	43,422	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³		107,479	43,422	0	0	
III. Incentive Programs:						
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Compensation Supplement	0	0	0	0	
	Academic Year Governor's School⁵	0	N/A1	0	N/A1	
	ISAAP	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
	Technology - VPSA ⁵	102,000	20,400	102,000	N/A1	
Subtotal - Incentive Accounts³		102,000	20,400	102,000	0	
IV. Categorical Programs:						
	Adult Education ⁶	0	N/A1	0	N/A1	
	Virtual Virginia ⁷	0	N/A1	0	N/A1	
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	1,818	N/A1	1,818	N/A1	
	Special Education - Homebound ⁷	0	N/A1	0	N/A1	
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	0	N/A1	0	N/A1	
	Career and Technical Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³		1,818	0	1,818	0	
V. Lottery Funded Programs						
	At-Risk	12,451	8,440	11,342	N/A1	
	Early Reading Intervention	7,314	4,958	7,314	N/A1	
	Enrollment Loss	14,084	N/A1	11,433	N/A1	
	Foster Care ⁷	0	N/A1	0	N/A1	
	K-3 Primary Class Size Reduction	51,425	34,859	50,634	N/A1	
	Remedial Summer School ⁷	17,975	N/A1	<i>SOQ Account in FY 2010</i>		
	School Breakfast ⁷	0	N/A1	0	N/A1	
	SOL Algebra Readiness	3,736	2,532	3,736	N/A1	
	Virginia Preschool Initiative	0	0	0	N/A1	
	Mentor Teacher Program	445	N/A1	445	N/A1	
	Additional Support for School Construction and Operating Costs⁹	70,663	47,899	0	0	
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
	ISAAP	<i>Incentive Account in FY 2009</i>		0	N/A1	
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		0	N/A1	
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		101,196	N/A1	
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³		178,093	98,688	186,100	0	
Total State & Local Funds		\$3,171,223	\$1,707,643	\$2,865,794	\$1,403,727	

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
 ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education						
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009						
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
138	EMPORIA	986.05	986.05	1,009.20	1,009.20	
2008-2010 Composite Index:		FY 2009		FY 2010		
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SOQ Programs:						
⇒	Basic Aid	3,871,537	1,341,250	3,573,675	1,238,059	
	Sales Tax ⁸	887,905	N/A1	950,797	N/A1	
⇒	Textbooks	86,797	30,070	88,835	N/A10	
⇒	Vocational Education	84,219	29,177	86,196	29,862	
⇒	Gifted Education	33,688	11,671	34,479	11,945	
⇒	Special Education	415,969	144,108	427,234	148,010	
⇒	Prevention, Intervention & Remediation	163,312	56,577	167,146	57,906	
⇒	VRS Retirement (Includes RHCC)	258,516	89,560	264,585	91,663	
⇒	Social Security	199,929	69,263	205,372	71,149	
⇒	Group Life	8,788	3,045	7,495	2,597	
⇒	English as a Second Language	30,882	10,699	33,465	11,594	
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		0	N/A1	
Subtotal - SOQ Accounts³		6,041,542	1,785,420	5,839,279	1,662,785	
II. School Facilities:						
	Additional Lottery	0	0	0	0	
	School Construction Grants Program⁴	114,567	29,478	<i>Funding Eliminated in FY 2010</i>		
Subtotal - School Facilities³		114,567	29,478	0	0	
III. Incentive Programs:						
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Compensation Supplement	0	0	0	0	
	Academic Year Governor's School⁵	0	N/A1	0	N/A1	
	ISAAP	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>		
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>		
	Technology - VPSA ⁵	0	0	0	N/A1	
Subtotal - Incentive Accounts³		0	0	0	0	
IV. Categorical Programs:						
	Adult Education ⁶	0	N/A1	0	N/A1	
	Virtual Virginia ⁷	0	N/A1	0	N/A1	
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	0	N/A1	0	N/A1	
	Special Education - Homebound ⁷	0	N/A1	0	N/A1	
	Special Education - State-Operated Prgms ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	0	N/A1	0	N/A1	
	Career and Technical Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>		
Subtotal - Categorical Accounts³		0	0	0	0	
V. Lottery Funded Programs						
	At-Risk	224,028	77,612	211,945	N/A1	
	Early Reading Intervention	20,508	7,105	20,508	N/A1	
	Enrollment Loss	0	N/A1	0	N/A1	
	Foster Care ⁷	0	N/A1	0	N/A1	
	K-3 Primary Class Size Reduction	229,726	79,586	235,368	N/A1	
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>		
	School Breakfast ⁷	0	N/A1	0	N/A1	
	SOL Algebra Readiness	16,341	5,661	18,619	N/A1	
	Virginia Preschool Initiative	111,405	38,595	111,405	N/A1	
	Mentor Teacher Program	0	N/A1	0	N/A1	
	Additional Support for School Construction and Operating Costs⁹	144,967	50,222	0	0	
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1	
	ISAAP	<i>Incentive Account in FY 2009</i>		0	N/A1	
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1	
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		0	N/A1	
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		213,869	N/A1	
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1	
Subtotal - Lottery Funded Programs³		746,975	258,781	811,714	0	
Total State & Local Funds		\$6,903,084	\$2,073,679	\$6,650,993	\$1,662,785	

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
139	SALEM CITY	3,915.00	3,915.00	3,909.25	3,909.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3518		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,393,173	6,726,193	11,061,967	6,003,702
	Sales Tax ⁸	3,196,135	N/A1	3,356,253	N/A1
⇒	Textbooks	300,769	163,237	300,327	N/A10
⇒	Vocational Education	182,715	99,165	182,446	99,020
⇒	Gifted Education	114,197	61,978	114,029	61,887
⇒	Special Education	1,093,750	593,615	1,092,144	592,743
⇒	Prevention, Intervention & Remediation	142,111	77,129	141,903	77,015
⇒	VRS Retirement (Includes RHCC)	799,376	433,849	795,668	431,836
⇒	Social Security	619,200	336,060	618,290	335,567
⇒	Group Life	27,915	15,150	22,806	12,377
⇒	English as a Second Language	32,267	17,512	34,897	18,940
	Remedial Summer School ⁷	Lottery Account in FY 2009		84,275	N/A1
Subtotal - SOQ Accounts³		18,901,608	8,523,888	17,805,005	7,633,087
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	152,374	53,605	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		152,374	53,605	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	212,655	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	206,000	41,200	206,000	N/A1
Subtotal - Incentive Accounts³		426,514	41,200	206,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,563	N/A1	22,563	N/A1
	Special Education - Homebound ⁷	29,849	N/A1	31,812	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,029	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		67,441	0	54,374	0
V. Lottery Funded Programs					
	At-Risk	73,407	39,840	67,176	N/A1
	Early Reading Intervention	51,707	28,063	51,707	N/A1
	Enrollment Loss	10,158	N/A1	7,323	N/A1
	Foster Care ⁷	84,753	N/A1	93,308	N/A1
	K-3 Primary Class Size Reduction	210,390	114,186	210,164	N/A1
	Remedial Summer School ⁷	87,222	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,299	N/A1	3,043	N/A1
	SOL Algebra Readiness	22,388	12,151	22,388	N/A1
	Virginia Preschool Initiative	0	0	23,335	N/A1
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs⁹	502,338	272,636	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		229,306	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		15,029	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		237,525	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,048,110	466,876	970,612	0
Total State & Local Funds		\$20,596,047	\$9,085,569	\$19,035,991	\$7,633,087
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education
(State Funds Only) - As of February 12, 2009

NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
140	BEDFORD CITY	834.40	834.40	815.45	815.45

2008-2010 Composite Index:	FY 2009		FY 2010	
	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
0.2802				

I. SOQ Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ <u>Basic Aid</u>	3,112,621	1,211,665	2,746,449	1,069,123
Sales Tax ⁸	683,783	N/A1	693,867	N/A1
⇒ <u>Textbooks</u>	71,183	27,710	69,567	N/A10
⇒ <u>Vocational Education</u>	37,237	14,496	36,392	14,166
⇒ <u>Gifted Education</u>	27,027	10,521	26,413	10,282
⇒ <u>Special Education</u>	216,817	84,401	211,893	82,485
⇒ <u>Prevention, Intervention & Remediation</u>	48,649	18,938	47,544	18,508
⇒ <u>VRS Retirement (Includes RHCC)</u>	187,388	72,945	182,545	71,060
⇒ <u>Social Security</u>	144,745	56,346	141,458	55,066
⇒ <u>Group Life</u>	6,006	2,338	5,283	2,056
⇒ <u>English as a Second Language</u>	2,108	821	5,055	1,968
Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		25,157	N/A1
Subtotal - SOQ Accounts³	4,537,564	1,500,181	4,191,623	1,324,714

II. School Facilities:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Additional Lottery	0	0	0	0
School Construction Grants Program ⁴	112,980	31,657	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³	112,980	31,657	0	0

III. Incentive Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Compensation Supplement	0	0	0	0
<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
ISAEP	0	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education - Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵	0	0	0	N/A1
Subtotal - Incentive Accounts³	0	0	0	0

IV. Categorical Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Adult Education ⁶	0	N/A1	0	N/A1
Virtual Virginia ⁷	0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
School Lunch ⁷	0	N/A1	0	N/A1
Special Education - Homebound ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
Special Education - Jails ⁷	0	N/A1	0	N/A1
Career and Technical Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³	0	0	0	0

V. Lottery Funded Programs	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
At-Risk	29,168	11,354	26,273	N/A1
Early Reading Intervention	8,834	3,439	8,834	N/A1
Enrollment Loss	105,772	N/A1	44,677	N/A1
Foster Care ⁷	790	N/A1	894	N/A1
<u>K-3 Primary Class Size Reduction</u>	91,269	35,529	89,322	N/A1
Remedial Summer School ⁷	25,049	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷	0	N/A1	0	N/A1
SOL Algebra Readiness	6,720	2,616	6,720	N/A1
Virginia Preschool Initiative	77,738	30,261	77,738	N/A1
Mentor Teacher Program	0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹	118,889	46,280	0	0
<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEP	<i>Incentive Account in FY 2009</i>		0	N/A1
Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		0	N/A1
<u>Funding Loss Cap</u>	<i>Not Applicable in FY 2009</i>		173,732	N/A1
Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³	464,229	129,479	428,190	0

Total State & Local Funds	\$5,114,773	\$1,661,317	\$4,619,813	\$1,324,714
--------------------------------------	--------------------	--------------------	--------------------	--------------------

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
142	POQUOSON CITY	2,441.60	2,441.60	2,416.40	2,416.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3190		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,285,441	3,881,139	7,456,691	3,492,929
	Sales Tax ⁸	2,143,638	N/A1	2,055,445	N/A1
⇒	Textbooks	197,067	92,312	195,033	N/A10
⇒	Vocational Education	108,077	50,627	106,962	50,104
⇒	Gifted Education	74,823	35,049	74,051	34,687
⇒	Special Education	636,825	298,307	630,253	295,229
⇒	Prevention, Intervention & Remediation	31,592	14,799	29,620	13,875
⇒	VRS Retirement (Includes RHCC)	510,458	239,113	501,898	235,104
⇒	Social Security	394,067	184,592	390,000	182,687
⇒	Group Life	16,627	7,789	13,165	6,167
⇒	English as a Second Language	6,780	3,176	9,564	4,480
	Remedial Summer School ⁷	Lottery Account in FY 2009		39,668	N/A1
	Subtotal - SOQ Accounts³	12,405,395	4,806,903	11,502,350	4,315,262
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	134,428	42,883	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	134,428	42,883	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	170,763	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
	Subtotal - Incentive Accounts³	332,622	30,800	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,544	N/A1	9,544	N/A1
	Special Education - Homebound ⁷	7,259	N/A1	7,767	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	14,229	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	32,381	0	18,659	0
V. Lottery Funded Programs					
	At-Risk	6,067	2,842	5,534	N/A1
	Early Reading Intervention	10,447	4,894	10,447	N/A1
	Enrollment Loss	28,311	N/A1	54,437	N/A1
	Foster Care ⁷	26,215	N/A1	27,622	N/A1
	K-3 Primary Class Size Reduction	0	0	0	N/A1
	Remedial Summer School ⁷	38,866	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,292	N/A1	6,012	N/A1
	SOL Algebra Readiness	4,269	2,000	4,269	N/A1
	Virginia Preschool Initiative	0	0	24,516	N/A1
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs⁹	329,137	154,177	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		186,773	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		14,229	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		240,732	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	450,272	163,913	583,098	0
Total State & Local Funds		\$13,355,098	\$5,044,499	\$12,258,107	\$4,315,262
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
143	MANASSAS CITY	6,220.10	6,220.10	6,300.65	6,300.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,672,480	15,163,789	16,280,604	13,969,496
	Sales Tax ⁸	6,568,064	N/A1	5,978,638	N/A1
⇒	Textbooks	396,764	340,442	401,902	N/A10
⇒	Vocational Education	257,770	221,178	261,108	224,042
⇒	Gifted Education	167,383	143,622	169,550	145,482
⇒	Special Education	1,516,489	1,301,216	1,536,127	1,318,067
⇒	Prevention, Intervention & Remediation	251,074	215,433	254,326	218,223
⇒	VRS Retirement (Includes RHCC)	1,144,899	982,375	1,156,334	992,187
⇒	Social Security	887,129	761,197	898,618	771,055
⇒	Group Life	36,824	31,597	30,519	26,187
⇒	English as a Second Language	1,330,430	1,141,569	1,403,509	1,204,274
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		157,503	N/A1
Subtotal - SOQ Accounts³		30,229,306	20,302,418	28,528,738	18,869,013
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	168,238	77,692	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		168,238	77,692	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education - Regional Tuition ^{5,7}	1,618,542	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Enrollment Loss	<i>Lottery Account in FY 2009</i>		<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	284,000	56,800	284,000	N/A1
Subtotal - Incentive Accounts³		1,926,118	56,800	284,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,726	N/A1	27,726	N/A1
	Special Education - Homebound ⁷	36,493	N/A1	39,048	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	23,567	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		87,786	0	66,774	0
V. Lottery Funded Programs					
	At-Risk	123,277	105,777	113,272	N/A1
	Early Reading Intervention	148,709	127,599	152,336	N/A1
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	36,188	N/A1	40,122	N/A1
	K-3 Primary Class Size Reduction	439,847	377,409	445,455	N/A1
	Remedial Summer School ⁷	150,834	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	11,866	N/A1	12,635	N/A1
	SOL Algebra Readiness	33,340	28,607	33,340	N/A1
	Virginia Preschool Initiative	174,377	149,623	255,107	N/A1
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	Additional Support for School Construction and Operating Costs⁹	662,669	568,600	0	0
	Alternative Education^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education - Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		1,939,153	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		23,567	N/A1
	Funding Loss Cap	<i>Not Applicable in FY 2009</i>		219,614	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,787,785	1,357,615	3,264,856	0
Total State & Local Funds		\$34,199,233	\$21,794,525	\$32,144,368	\$18,869,013
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p>⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.</p> <p>¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
144	MANASSAS PARK CITY	2,327.20	2,327.20	2,356.00	2,356.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,095,618	5,046,619	7,241,049	4,513,901
	Sales Tax ⁸	1,917,075	N/A1	2,107,754	N/A1
⇒	Textbooks	169,905	105,915	172,008	N/A10
⇒	Vocational Education	97,482	60,768	98,688	61,520
⇒	Gifted Education	71,678	44,682	72,565	45,235
⇒	Special Education	649,401	404,821	658,888	410,736
⇒	Prevention, Intervention & Remediation	147,656	92,045	149,483	93,185
⇒	VRS Retirement (Includes RHCC)	500,311	311,882	503,600	313,932
⇒	Social Security	387,060	241,284	391,850	244,270
⇒	Group Life	17,203	10,724	14,513	9,047
⇒	English as a Second Language	424,515	264,633	468,172	291,847
	Remedial Summer School ⁷	Lottery Account in FY 2009		110,230	N/A1
	Subtotal - SOQ Accounts³	12,477,904	6,583,373	11,988,800	5,983,673
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	130,101	49,959	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	130,101	49,959	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	591,074	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	N/A1
	Subtotal - Incentive Accounts³	752,933	30,800	154,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,200	N/A1	15,200	N/A1
	Special Education - Homebound ⁷	9,454	N/A1	10,116	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,577	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	31,232	0	25,316	0
V. Lottery Funded Programs					
	At-Risk	130,706	81,479	120,297	N/A1
	Early Reading Intervention	51,892	32,348	51,892	N/A1
	Enrollment Loss	69,276	N/A1	0	N/A1
	Foster Care ⁷	15,108	N/A1	15,913	N/A1
	K-3 Primary Class Size Reduction	282,567	176,146	286,093	N/A1
	Remedial Summer School ⁷	105,469	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,039	N/A1	9,434	N/A1
	SOL Algebra Readiness	19,124	11,921	19,124	N/A1
	Virginia Preschool Initiative	133,056	82,944	206,976	N/A1
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs⁹	283,772	176,897	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		651,352	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		6,577	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		295,790	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,099,010	561,735	1,671,308	0
Total State & Local Funds		\$14,491,180	\$7,225,867	\$13,839,424	\$5,983,673
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer. ¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.					

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
202	COLONIAL BEACH	572.90	572.90	571.90	571.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4154		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,929,579	1,371,103	1,749,930	1,243,450
	Sales Tax ⁸	403,116	N/A1	430,013	N/A1
⇒	Textbooks	39,694	28,206	39,625	N/A10
⇒	Vocational Education	68,323	48,548	68,204	48,464
⇒	Gifted Education	15,406	10,947	15,379	10,928
⇒	Special Education	285,350	202,761	284,517	202,170
⇒	Prevention, Intervention & Remediation	55,931	39,743	55,834	39,674
⇒	VRS Retirement (Includes RHCC)	138,656	98,525	137,745	97,878
⇒	Social Security	107,174	76,154	106,986	76,022
⇒	Group Life	4,689	3,332	3,678	2,613
⇒	English as a Second Language	10,613	7,541	12,315	8,751
	Remedial Summer School ⁷	Lottery Account in FY 2009		40,046	N/A1
	Subtotal - SOQ Accounts³	3,058,531	1,886,860	2,944,272	1,729,950
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	107,067	44,476	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	107,067	44,476	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	23,616	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	102,000	20,400	102,000	N/A1
	Subtotal - Incentive Accounts³	133,475	20,400	102,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,237	N/A1	3,237	N/A1
	Special Education - Homebound ⁷	2,385	N/A1	2,552	N/A1
	Special Education - State-Operated Pkgs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,240	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	9,862	0	5,789	0
V. Lottery Funded Programs					
	At-Risk	49,387	35,093	45,728	N/A1
	Early Reading Intervention	1,794	1,275	1,794	N/A1
	Enrollment Loss	22,143	N/A1	1,377	N/A1
	Foster Care ⁷	7,271	N/A1	7,615	N/A1
	K-3 Primary Class Size Reduction	0	0	26,593	N/A1
	Remedial Summer School ⁷	34,721	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	533	N/A1	848	N/A1
	SOL Algebra Readiness	7,328	5,207	7,328	N/A1
	Virginia Preschool Initiative	0	0	3,508	N/A1
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs⁹	66,297	47,109	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		33,222	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		4,240	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		98,011	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	190,143	88,684	238,790	0
Total State & Local Funds		\$3,499,078	\$2,040,420	\$3,290,851	\$1,729,950

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected State Payments Based on House Amendments to the Governor's Amended 2008-2010 Biennial Budget as Introduced (HB 1600)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Education (State Funds Only) - As of February 12, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
207	WEST POINT	766.20	766.20	743.65	743.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2418		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,158,090	1,007,157	2,774,171	884,720
	Sales Tax ⁸	565,272	N/A1	576,940	N/A1
⇒	Textbooks	68,852	21,958	66,826	N/A10
⇒	Vocational Education	63,322	20,194	61,458	19,600
⇒	Gifted Education	26,142	8,337	25,936	8,271
⇒	Special Education	416,529	132,837	404,270	128,927
⇒	Prevention, Intervention & Remediation	21,495	6,855	21,426	6,833
⇒	VRS Retirement (Includes RHCC)	213,202	67,993	206,364	65,812
⇒	Social Security	164,985	52,616	160,129	51,067
⇒	Group Life	6,971	2,223	5,638	1,798
⇒	English as a Second Language	5,328	1,699	8,430	2,688
	Remedial Summer School ⁷	Lottery Account in FY 2009		37,099	N/A1
Subtotal - SOQ Accounts³		4,710,188	1,321,869	4,348,687	1,169,716
II. School Facilities:					
	Additional Lottery	0	0	0	0
	School Construction Grants Program⁴	112,527	27,209	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		112,527	27,209	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Compensation Supplement	0	0	0	0
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education - Regional Tuition ^{5,7}	65,848	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Enrollment Loss	Lottery Account in FY 2009		Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	N/A1
Subtotal - Incentive Accounts³		201,707	25,600	128,000	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,652	N/A1	3,652	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,788	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		8,439	0	3,652	0
V. Lottery Funded Programs					
	At-Risk	9,242	2,947	8,255	N/A1
	Early Reading Intervention	2,326	742	2,326	N/A1
	Enrollment Loss	101,220	N/A1	58,878	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	0	0	0	N/A1
	Remedial Summer School ⁷	34,125	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,752	1,515	4,752	N/A1
	Virginia Preschool Initiative	0	0	22,746	N/A1
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs⁹	114,996	36,674	0	0
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education - Regional Tuition ^{5,7}	Incentive Account in FY 2009		65,848	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		4,788	N/A1
	Funding Loss Cap	Not Applicable in FY 2009		186,769	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		267,106	41,878	362,666	0
Total State & Local Funds		\$5,299,967	\$1,416,556	\$4,843,005	\$1,169,716

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ If the Lottery Service Area has a balance remaining at the end of FY 2010 after all accounts funded from Lottery proceeds have been funded, an additional payment from the Lottery Proceeds Fund will be made and distributed based on the state share of the per pupil amount in adjusted March 31 ADM. The amount of this payment, if any, will not be known until the final June 30, 2010, Electronic Funds Transfer.
¹⁰ Proposed House amendment removes the local match requirement on Textbook funds for FY 2010 only.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.