

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
001	ACCOMACK	4,942.80	4,942.80	4,887.45	4,887.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3752		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,303,383	9,790,380	14,145,115	8,494,314
	Sales Tax <sup>8</sup>	4,823,451	N/A1	5,595,369	N/A1
⇒	<u>Textbooks</u>	366,021	219,800	361,922	N/A10
⇒	<u>Vocational Education</u>	537,357	322,690	531,340	319,076
⇒	<u>Gifted Education</u>	142,060	85,309	140,469	84,353
⇒	<u>Special Education</u>	2,044,429	1,227,705	2,018,482	1,212,123
⇒	<u>Prevention, Intervention &amp; Remediation</u>	654,711	393,162	644,326	386,926
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,167,363	701,016	1,148,183	689,498
⇒	<u>Social Security</u>	901,772	541,525	891,674	535,461
⇒	<u>Group Life</u>	40,147	24,109	30,537	18,338
⇒	English as a Second Language	312,119	187,431	334,908	201,116
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	4,367	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,292,813</b>	<b>13,493,127</b>	<b>25,846,692</b>	<b>11,941,205</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	163,994	61,531	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>163,994</b>	<b>61,531</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	53,866	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	388,000	77,600	388,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>457,583</b>	<b>77,600</b>	<b>388,000</b>	<b>77,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,572	N/A1	4,572	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	29,512	N/A1	29,512	N/A1
	Special Education - Homebound <sup>7</sup>	39,474	N/A1	42,237	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	58,560	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>132,118</b>	<b>0</b>	<b>76,321</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,024,101	614,985	935,288	561,652
	Early Reading Intervention	105,432	63,313	103,515	62,162
	<b>Enrollment Loss</b>	42,015	N/A1	72,082	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	819,760	492,276	1,015,579	609,868
	Remedial Summer School <sup>7</sup>	1,450	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	10,803	N/A1	12,220	N/A1
	SOL Algebra Readiness	78,320	47,032	78,320	47,032
	Virginia Preschool Initiative	314,899	189,101	506,088	303,912
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	611,074	366,958	277,488	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	58,909	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	58,560	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,013,642</b>	<b>1,773,665</b>	<b>3,139,554</b>	<b>1,584,626</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,060,150</b>	<b>\$15,405,923</b>	<b>\$29,450,567</b>	<b>\$13,603,431</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,692,205	N/A
<b>GRAND TOTAL</b>		<b>\$31,060,150</b>	<b>\$15,405,923</b>	<b>\$31,142,772</b>	<b>\$13,603,431</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,383.45	12,383.45	12,423.10	12,423.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6232		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	24,225,250	40,066,814	21,411,157	35,412,508
	Sales Tax <sup>8</sup>	11,420,350	N/A1	13,180,504	N/A1
⇒	<u>Textbooks</u>	553,024	914,662	554,795	N/A10
⇒	<u>Vocational Education</u>	363,955	601,955	365,120	603,882
⇒	<u>Gifted Education</u>	209,974	347,281	210,646	348,393
⇒	<u>Special Education</u>	2,771,654	4,584,115	2,780,528	4,598,793
⇒	<u>Prevention, Intervention &amp; Remediation</u>	251,969	416,738	252,775	418,072
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,563,138	2,585,318	1,558,781	2,578,111
⇒	<u>Social Security</u>	1,208,516	1,998,798	1,212,385	2,005,198
⇒	<u>Group Life</u>	51,327	84,891	42,129	69,679
⇒	<u>English as a Second Language</u>	285,105	471,543	295,464	488,676
	<u>Remedial Summer School</u> <sup>7</sup>		<i>Lottery Account in FY 2009</i>	139,944	N/A1
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>42,904,262</b>	<b>52,072,115</b>	<b>42,004,228</b>	<b>46,523,312</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program</u> <sup>4</sup>	195,867	122,064	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>195,867</b>	<b>122,064</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Special Education-Regional Tuition (Total)</u> <sup>5,7</sup>	1,180,328	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Technology - VPSA</u> <sup>5</sup>	700,000	140,000	700,000	140,000
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>1,903,904</b>	<b>140,000</b>	<b>700,000</b>	<b>140,000</b>
<b>IV. Categorical Programs:</b>					
	<u>Adult Education</u> <sup>6</sup>	8,306	N/A1	8,306	N/A1
	<u>Virtual Virginia</u> <sup>7</sup>	0	N/A1	0	N/A1
	<u>American Indian Treaty Commitment</u> <sup>7</sup>	0	N/A1	0	N/A1
	<u>School Lunch</u> <sup>7</sup>	56,501	N/A1	56,501	N/A1
	<u>Special Education - Homebound</u> <sup>7</sup>	8,747	N/A1	9,359	N/A1
	<u>Special Education - State-Operated Prgms</u> <sup>6</sup>	0	N/A1	0	N/A1
	<u>Special Education - Jails</u> <sup>7</sup>	94,192	N/A1	103,992	N/A1
	<u>Career and Technical Education</u> <sup>5,6</sup>	16,595	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>184,342</b>	<b>0</b>	<b>178,159</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	116,524	192,722	107,734	178,184
	<u>Early Reading Intervention</u>	64,739	107,074	65,895	108,986
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	<u>Foster Care</u> <sup>7</sup>	130,764	N/A1	143,514	N/A1
	<u>K-3 Primary Class Size Reduction</u>	308,312	509,926	309,272	511,514
	<u>Remedial Summer School</u> <sup>7</sup>	144,064	N/A1	<i>SOQ Account in FY 2010</i>	
	<u>School Breakfast</u> <sup>7</sup>	13,899	N/A1	17,723	N/A1
	<u>SOL Algebra Readiness</u>	33,063	54,684	33,063	54,684
	<u>Virginia Preschool Initiative</u>	287,122	474,879	417,000	417,000
	<u>Mentor Teacher Program</u>	9,573	N/A1	9,573	N/A1
	<u>Additional Support for School Construction and Operating Costs</u> <sup>9</sup>	923,278	1,527,035	425,365	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAEF		<i>Incentive Account in FY 2009</i>	23,576	N/A1
	<u>Special Education-Regional Tuition (Total)</u> <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>	1,273,436	N/A1
	<u>Career and Technical Education</u> <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>	16,595	N/A1
	<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>2,031,337</b>	<b>2,866,320</b>	<b>2,842,746</b>	<b>1,270,368</b>
<b>Total State &amp; Local Funds</b>		<b>\$47,219,712</b>	<b>\$55,200,499</b>	<b>\$45,725,133</b>	<b>\$47,933,680</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,450,960	N/A
<b>GRAND TOTAL</b>		<b>\$47,219,712</b>	<b>\$55,200,499</b>	<b>\$48,176,093</b>	<b>\$47,933,680</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
003	ALLEGHANY	2,796.10	2,796.10	2,736.15	2,736.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2210		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	11,508,295	3,264,869	10,039,070	2,848,055
	Sales Tax <sup>8</sup>	2,316,599	N/A1	2,522,872	N/A1
⇒	<b>Textbooks</b>	258,156	73,238	252,621	N/A10
⇒	<b>Vocational Education</b>	248,310	70,445	242,987	68,935
⇒	<b>Gifted Education</b>	98,017	27,807	95,916	27,211
⇒	<b>Special Education</b>	1,211,058	343,574	1,185,092	336,207
⇒	<b>Prevention, Intervention &amp; Remediation</b>	233,063	66,119	228,066	64,702
⇒	<b>VRS Retirement (Includes RHCC)</b>	747,110	211,953	728,960	206,804
⇒	<b>Social Security</b>	579,391	164,372	566,969	160,847
⇒	<b>Group Life</b>	23,960	6,797	19,183	5,442
⇒	English as a Second Language	4,562	1,294	6,382	1,811
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		51,185	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>17,228,521</b>	<b>4,230,468</b>	<b>15,939,303</b>	<b>3,720,014</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	246,151	54,399	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>246,151</b>	<b>54,399</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	56,908	N/A1	75,917	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	334,000	46,400	334,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>398,767</b>	<b>46,400</b>	<b>409,917</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	16,029	N/A1	16,029	N/A1
	Special Education - Homebound <sup>7</sup>	28,051	N/A1	30,015	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	51,519	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>95,599</b>	<b>0</b>	<b>46,044</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	213,384	60,536	192,418	54,588
	Early Reading Intervention	43,021	12,205	40,631	11,527
	<b>Enrollment Loss</b>	228,133	N/A1	153,970	N/A1
	Foster Care <sup>7</sup>	59,631	N/A1	67,431	N/A1
	<b>K-3 Primary Class Size Reduction</b>	282,667	80,192	277,713	78,786
	Remedial Summer School <sup>7</sup>	47,351	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	8,182	N/A1	10,625	N/A1
	SOL Algebra Readiness	36,670	10,403	34,178	9,896
	Virginia Preschool Initiative	196,308	55,692	252,396	71,604
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	430,993	122,271	193,686	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		51,519	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,547,676</b>	<b>341,299</b>	<b>1,283,761</b>	<b>226,201</b>
<b>Total State &amp; Local Funds</b>		<b>\$19,516,714</b>	<b>\$4,672,566</b>	<b>\$17,679,025</b>	<b>\$3,992,615</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,270,173	N/A
<b>GRAND TOTAL</b>		<b>\$19,516,714</b>	<b>\$4,672,566</b>	<b>\$18,949,198</b>	<b>\$3,992,615</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
004	AMELIA	1,818.65	1,818.65	1,812.80	1,812.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3206		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	6,401,569	3,020,817	5,798,921	2,736,435
	Sales Tax <sup>8</sup>	1,545,892	N/A1	1,534,747	N/A1
⇒	<u>Textbooks</u>	146,442	69,104	145,971	N/A10
⇒	<u>Vocational Education</u>	124,795	58,889	124,393	58,700
⇒	<u>Gifted Education</u>	55,602	26,238	56,654	26,734
⇒	<u>Special Education</u>	751,239	354,500	750,054	353,941
⇒	<u>Prevention, Intervention &amp; Remediation</u>	140,857	66,469	140,404	66,255
⇒	<u>VRS Retirement (Includes RHCC)</u>	420,101	198,240	417,518	197,021
⇒	<u>Social Security</u>	324,960	153,345	323,915	152,851
⇒	<u>Group Life</u>	13,591	6,414	11,085	5,231
⇒	<u>English as a Second Language</u>	10,345	4,882	12,722	6,003
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		94,664	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,935,393</b>	<b>3,958,898</b>	<b>9,411,048</b>	<b>3,603,171</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	125,878	40,356	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>125,878</b>	<b>40,356</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	8,859	N/A1	8,859	N/A1
	Special Education - Homebound <sup>7</sup>	10,526	N/A1	11,263	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	13,612	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>32,998</b>	<b>0</b>	<b>20,122</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	126,527	59,706	116,127	54,799
	Early Reading Intervention	47,943	22,624	47,943	22,624
	<b>Enrollment Loss</b>	75,201	N/A1	13,100	N/A1
	Foster Care <sup>7</sup>	940	N/A1	994	N/A1
	<u>K-3 Primary Class Size Reduction</u>	211,891	99,989	211,415	99,764
	Remedial Summer School <sup>7</sup>	87,637	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	703	N/A1	912	N/A1
	SOL Algebra Readiness	17,033	8,038	17,033	8,038
	Virginia Preschool Initiative	73,375	34,625	40,764	19,236
	Mentor Teacher Program	668	N/A1	668	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	244,486	115,370	111,917	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		13,612	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>886,404</b>	<b>340,352</b>	<b>582,344</b>	<b>204,461</b>
<b>Total State &amp; Local Funds</b>		<b>\$11,116,532</b>	<b>\$4,365,206</b>	<b>\$10,141,514</b>	<b>\$3,833,232</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$715,061	N/A
<b>GRAND TOTAL</b>		<b>\$11,116,532</b>	<b>\$4,365,206</b>	<b>\$10,856,575</b>	<b>\$3,833,232</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
005	AMHERST	4,515.20	4,515.20	4,460.85	4,460.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2642		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,787,692	6,386,937	15,534,457	5,577,879
	Sales Tax <sup>8</sup>	4,122,129	N/A1	4,702,603	N/A1
⇒	Textbooks	393,757	141,384	389,017	N/A10
⇒	Vocational Education	355,484	127,642	351,205	126,106
⇒	Gifted Education	149,503	53,681	147,703	53,035
⇒	Special Education	1,926,925	691,891	1,903,730	683,563
⇒	Prevention, Intervention & Remediation	378,740	135,992	374,181	134,355
⇒	VRS Retirement (Includes RHCC)	1,139,543	409,170	1,122,544	403,066
⇒	Social Security	880,405	316,123	869,808	312,317
⇒	Group Life	36,545	13,122	29,541	10,607
⇒	English as a Second Language	15,513	5,570	20,668	7,421
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	162,869	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>27,186,236</b>	<b>8,281,512</b>	<b>25,608,326</b>	<b>7,308,349</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	169,536	44,791	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>169,536</b>	<b>44,791</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	570,903	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>896,620</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,872	N/A1	6,872	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	25,690	N/A1	25,690	N/A1
	Special Education - Homebound <sup>7</sup>	43,417	N/A1	46,456	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	60,090	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>136,068</b>	<b>0</b>	<b>79,018</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	337,178	121,069	307,704	110,486
	Early Reading Intervention	60,953	21,886	60,953	21,886
	Enrollment Loss	196,425	N/A1	132,473	N/A1
	Foster Care <sup>8</sup>	79,150	N/A1	86,301	N/A1
	<u>K-3 Primary Class Size Reduction</u>	453,347	162,781	448,038	160,875
	Remedial Summer School <sup>7</sup>	143,393	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	12,009	N/A1	16,158	N/A1
	SOL Algebra Readiness	55,340	19,871	53,083	19,060
	Virginia Preschool Initiative	397,332	142,668	198,666	71,334
	Mentor Teacher Program	6,011	N/A1	6,011	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	657,380	236,042	298,262	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	621,473	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	60,090	N/A1
	Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,398,518</b>	<b>704,317</b>	<b>2,304,928</b>	<b>383,641</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,786,978</b>	<b>\$9,092,620</b>	<b>\$28,302,272</b>	<b>\$7,753,990</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,770,259	N/A
<b>GRAND TOTAL</b>		<b>\$30,786,978</b>	<b>\$9,092,620</b>	<b>\$30,072,531</b>	<b>\$7,753,990</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,159.40	2,159.40	2,108.95	2,108.95
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2436		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,515,755	2,742,514	7,545,287	2,429,973
	Sales Tax <sup>8</sup>	1,944,302	N/A1	1,908,673	N/A1
⇒	<b>Textbooks</b>	193,587	62,345	189,064	N/A10
⇒	<b>Vocational Education</b>	338,108	108,888	330,208	106,344
⇒	<b>Gifted Education</b>	73,502	23,671	71,784	23,118
⇒	<b>Special Education</b>	962,055	309,832	939,579	302,593
⇒	<b>Prevention, Intervention &amp; Remediation</b>	182,937	58,915	180,259	58,053
⇒	<b>VRS Retirement (Includes RHCC)</b>	568,413	183,058	553,538	178,268
⇒	<b>Social Security</b>	439,377	141,502	429,111	138,196
⇒	<b>Group Life</b>	19,600	6,312	15,952	5,137
⇒	English as a Second Language	886	285	885	285
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		128,656	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,238,522</b>	<b>3,637,322</b>	<b>12,292,996</b>	<b>3,241,967</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	134,758	32,827	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>134,758</b>	<b>32,827</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	158,574	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>320,433</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,386	N/A1	3,386	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	12,781	N/A1	12,781	N/A1
	Special Education - Homebound <sup>7</sup>	15,241	N/A1	16,309	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	34,202	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>65,611</b>	<b>0</b>	<b>32,476</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	166,811	53,722	150,032	48,318
	Early Reading Intervention	34,811	11,211	32,490	10,463
	<b>Enrollment Loss</b>	193,946	N/A1	126,357	N/A1
	Foster Care <sup>7</sup>	33,572	N/A1	36,390	N/A1
	<b>K-3 Primary Class Size Reduction</b>	269,309	86,731	262,870	84,658
	Remedial Summer School <sup>7</sup>	114,767	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	767	N/A1	1,784	N/A1
	SOL Algebra Readiness	26,025	8,381	26,025	8,381
	Virginia Preschool Initiative	242,931	78,236	167,921	54,079
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	323,195	104,086	144,957	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		173,419	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		34,202	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,409,918</b>	<b>342,367</b>	<b>1,168,090</b>	<b>205,899</b>
<b>Total State &amp; Local Funds</b>		<b>\$15,169,242</b>	<b>\$4,043,316</b>	<b>\$13,647,562</b>	<b>\$3,478,666</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$909,226	N/A
<b>GRAND TOTAL</b>		<b>\$15,169,242</b>	<b>\$4,043,316</b>	<b>\$14,556,788</b>	<b>\$3,478,666</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
007	ARLINGTON	18,610.20	18,610.20	19,192.45	19,192.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	20,433,063	81,732,252	18,724,431	74,897,725
	Sales Tax <sup>8</sup>	16,307,218	N/A1	17,310,205	N/A1
⇒	<b>Textbooks</b>	441,136	1,764,545	454,938	N/A10
⇒	<b>Vocational Education</b>	290,319	1,161,276	299,402	1,197,609
⇒	<b>Gifted Education</b>	186,102	744,408	191,925	767,698
⇒	<b>Special Education</b>	3,182,344	12,729,377	3,278,070	13,112,282
⇒	<b>Prevention, Intervention &amp; Remediation</b>	420,591	1,682,362	433,749	1,734,997
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,455,318	5,821,271	1,493,173	5,972,690
⇒	<b>Social Security</b>	1,124,056	4,496,224	1,159,224	4,636,896
⇒	<b>Group Life</b>	48,387	193,546	42,223	168,894
⇒	English as a Second Language	1,033,850	4,135,400	1,090,679	4,362,716
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	414,181	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>44,922,384</b>	<b>114,460,661</b>	<b>44,892,200</b>	<b>106,851,507</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	173,430	138,744	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>173,430</b>	<b>138,744</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	908,000	181,600	908,000	181,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>939,434</b>	<b>181,600</b>	<b>908,000</b>	<b>181,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	115,158	N/A1	115,158	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	66,524	N/A1	66,524	N/A1
	Special Education - Homebound <sup>7</sup>	2,012	N/A1	2,153	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	92,362	N/A1	97,314	N/A1
	Career and Technical Education <sup>5,6</sup>	300,795	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>576,851</b>	<b>0</b>	<b>281,150</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	243,757	975,028	228,256	913,024
	Early Reading Intervention	84,914	339,656	87,610	350,440
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	16,749	N/A1	18,939	N/A1
	<b>K-3 Primary Class Size Reduction</b>	480,194	1,920,776	495,416	1,981,664
	Remedial Summer School <sup>7</sup>	401,731	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	41,973	167,892	43,350	173,400
	Virginia Preschool Initiative	513,600	2,054,400	1,647,000	1,647,000
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>736,480</b>	<b>2,945,920</b>	<b>348,804</b>	<b>N/A10</b>
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	31,434	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	300,795	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,532,755</b>	<b>8,403,672</b>	<b>3,214,961</b>	<b>5,065,528</b>
<b>Total State &amp; Local Funds</b>		<b>\$49,144,854</b>	<b>\$123,184,677</b>	<b>\$49,296,311</b>	<b>\$112,098,635</b>
Federal Stimulus Funds (Allocation based on State Reductions in Support of Education)		N/A	N/A	\$2,390,393	N/A
<b>GRAND TOTAL</b>		<b>\$49,144,854</b>	<b>\$123,184,677</b>	<b>\$51,686,704</b>	<b>\$112,098,635</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,673.20	10,673.20	10,636.00	10,636.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3299		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	36,374,523	17,907,708	32,687,455	16,092,511
	Sales Tax <sup>8</sup>	10,472,073	N/A1	10,643,366	N/A1
⇒	<b>Textbooks</b>	847,668	417,319	844,714	N/A10
⇒	<b>Vocational Education</b>	1,430,422	704,218	1,425,437	701,763
⇒	<b>Gifted Education</b>	321,845	158,449	320,723	157,897
⇒	<b>Special Education</b>	2,560,456	1,260,550	2,551,532	1,256,156
⇒	<b>Prevention, Intervention &amp; Remediation</b>	565,017	278,166	563,048	277,196
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,324,436	1,144,354	2,309,207	1,136,857
⇒	<b>Social Security</b>	1,802,332	887,314	1,796,050	884,222
⇒	<b>Group Life</b>	78,673	38,732	64,145	31,579
⇒	English as a Second Language	128,719	63,370	138,029	67,954
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		244,192	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>56,906,164</b>	<b>22,860,180</b>	<b>53,587,898</b>	<b>20,606,135</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	247,952	81,799	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>247,952</b>	<b>81,799</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	436,438	N/A1	489,641	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	678,468	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	674,000	119,200	674,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,804,623</b>	<b>119,200</b>	<b>1,163,641</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	61,126	N/A1	61,126	N/A1
	Special Education - Homebound <sup>7</sup>	54,201	N/A1	57,995	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	206,509	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>321,836</b>	<b>0</b>	<b>119,121</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	480,948	236,778	441,408	217,312
	Early Reading Intervention	135,692	66,803	135,692	66,803
	<b>Enrollment Loss</b>	102,533	N/A1	80,021	N/A1
	Foster Care <sup>7</sup>	126,519	N/A1	138,624	N/A1
	<b>K-3 Primary Class Size Reduction</b>	965,327	475,245	962,011	473,612
	Remedial Summer School <sup>7</sup>	233,817	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	19,435	N/A1	21,770	N/A1
	SOL Algebra Readiness	90,342	44,477	90,342	44,477
	Virginia Preschool Initiative	639,789	314,978	546,802	269,199
	Mentor Teacher Program	8,459	N/A1	8,459	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,415,188	696,718	647,647	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		719,107	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		206,509	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,218,050</b>	<b>1,834,999</b>	<b>4,014,110</b>	<b>1,071,403</b>
<b>Total State &amp; Local Funds</b>		<b>\$63,498,625</b>	<b>\$24,896,178</b>	<b>\$58,884,770</b>	<b>\$21,796,738</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$3,703,052	N/A
<b>GRAND TOTAL</b>		<b>\$63,498,625</b>	<b>\$24,896,178</b>	<b>\$62,587,822</b>	<b>\$21,796,738</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
009	BATH	692.50	692.50	668.05	668.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	810,677	3,242,707	736,500	2,945,999
	Sales Tax <sup>8</sup>	701,322	N/A1	579,660	N/A1
⇒	<b>Textbooks</b>	16,415	65,660	15,835	N/A10
⇒	<b>Vocational Education</b>	41,135	164,538	39,549	158,194
⇒	<b>Gifted Education</b>	6,233	24,930	6,012	24,050
⇒	<b>Special Education</b>	94,873	379,490	91,656	366,626
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,834	39,334	9,486	37,945
⇒	<b>VRS Retirement (Includes RHCC)</b>	54,154	216,614	51,974	207,897
⇒	<b>Social Security</b>	41,966	167,862	40,350	161,401
⇒	<b>Group Life</b>	1,801	7,202	1,470	5,879
⇒	English as a Second Language	351	1,404	351	1,404
	Remedial Summer School <sup>7</sup>			5,592	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>1,778,761</b>	<b>4,309,741</b>	<b>1,578,435</b>	<b>3,909,395</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	102,946	82,357	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>102,946</b>	<b>82,357</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,225	N/A1	4,225	N/A1
	Special Education - Homebound <sup>7</sup>	982	N/A1	1,051	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	9,227	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>14,434</b>	<b>0</b>	<b>5,276</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	6,119	24,476	5,472	21,888
	Early Reading Intervention	1,841	7,364	1,841	7,364
	<b>Enrollment Loss</b>	8,308	N/A1	8,083	N/A1
	Foster Care <sup>7</sup>	9,627	N/A1	10,523	N/A1
	<b>K-3 Primary Class Size Reduction</b>	9,801	39,204	9,472	37,888
	Remedial Summer School <sup>7</sup>	4,826	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	10,800	43,200	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	27,405	109,620	12,141	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	9,227	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>79,981</b>	<b>228,880</b>	<b>65,872</b>	<b>72,156</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,111,981</b>	<b>\$4,646,578</b>	<b>\$1,777,583</b>	<b>\$4,007,151</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$154,299	N/A
<b>GRAND TOTAL</b>		<b>\$2,111,981</b>	<b>\$4,646,578</b>	<b>\$1,931,882</b>	<b>\$4,007,151</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
010	BEDFORD	9,827.40	9,827.40	9,791.10	9,791.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3494		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	32,369,665	17,383,893	29,274,933	15,721,890
	Sales Tax <sup>8</sup>	8,699,818	N/A1	8,560,495	N/A1
⇒	<u>Textbooks</u>	757,782	406,961	754,983	N/A10
⇒	<u>Vocational Education</u>	396,410	212,889	394,946	212,103
⇒	<u>Gifted Education</u>	287,717	154,516	286,654	153,945
⇒	<u>Special Education</u>	2,308,128	1,239,563	2,299,602	1,234,985
⇒	<u>Prevention, Intervention &amp; Remediation</u>	517,890	278,129	515,977	277,102
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,994,836	1,071,312	1,981,098	1,063,934
⇒	<u>Social Security</u>	1,540,883	827,520	1,541,562	827,885
⇒	<u>Group Life</u>	63,937	34,337	57,331	30,789
⇒	English as a Second Language	58,296	31,307	70,433	37,826
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		244,363	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>48,995,362</b>	<b>21,640,427</b>	<b>45,982,377</b>	<b>19,560,459</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	232,170	81,120	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>232,170</b>	<b>81,120</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	246,223	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>883,940</b>	<b>124,400</b>	<b>622,000</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	56,951	N/A1	56,951	N/A1
	Special Education - Homebound <sup>7</sup>	117,628	N/A1	125,862	N/A1
	Special Education - State-Operated Pgms <sup>8</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	7,206	N/A1	7,718	N/A1
	Career and Technical Education <sup>5,6</sup>	88,200	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>269,986</b>	<b>0</b>	<b>190,531</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	308,406	165,627	282,548	151,740
	Early Reading Intervention	95,813	51,456	95,813	51,456
	<b>Enrollment Loss</b>	75,423	N/A1	75,976	N/A1
	Foster Care <sup>7</sup>	193,896	N/A1	211,148	N/A1
	<u>K-3 Primary Class Size Reduction</u>	496,080	266,416	494,090	265,347
	Remedial Summer School <sup>7</sup>	233,956	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,218	N/A1	4,041	N/A1
	SOL Algebra Readiness	69,321	37,228	69,321	37,228
	Virginia Preschool Initiative	382,553	205,447	300,577	161,423
	Mentor Teacher Program	10,240	N/A1	10,240	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,265,123	679,425	578,850	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		269,273	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		88,200	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,134,029</b>	<b>1,405,599</b>	<b>2,495,795</b>	<b>667,194</b>
<b>Total State &amp; Local Funds</b>		<b>\$53,515,487</b>	<b>\$23,251,546</b>	<b>\$49,290,703</b>	<b>\$20,352,053</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$3,316,920	N/A
<b>GRAND TOTAL</b>		<b>\$53,515,487</b>	<b>\$23,251,546</b>	<b>\$52,607,623</b>	<b>\$20,352,053</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
011	BLAND	929.20	929.20	949.35	949.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2608		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,989,480	1,407,544	3,741,204	1,319,948
	Sales Tax <sup>8</sup>	750,563	N/A1	758,363	N/A1
⇒	<b>Textbooks</b>	81,407	28,722	83,173	N/A10
⇒	<b>Vocational Education</b>	83,111	29,323	84,913	29,958
⇒	<b>Gifted Education</b>	30,909	10,905	31,579	11,142
⇒	<b>Special Education</b>	402,503	142,009	411,231	145,088
⇒	<b>Prevention, Intervention &amp; Remediation</b>	65,939	23,264	67,369	23,769
⇒	<b>VRS Retirement (Includes RHCC)</b>	254,140	89,664	258,248	91,113
⇒	<b>Social Security</b>	196,443	69,308	200,703	70,811
⇒	<b>Group Life</b>	8,242	2,908	7,018	2,476
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		4,823	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,862,737</b>	<b>1,803,647</b>	<b>5,648,624</b>	<b>1,694,305</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	113,784	29,675	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>113,784</b>	<b>29,675</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	15,683	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>177,542</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	5,340	N/A1	5,340	N/A1
	Special Education - Homebound <sup>7</sup>	5,197	N/A1	5,225	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,297	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>16,833</b>	<b>0</b>	<b>10,565</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	55,377	19,538	52,571	18,548
	Early Reading Intervention	15,876	5,601	15,876	5,601
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	2,302	N/A1	12,832	N/A1
	<u>K-3 Primary Class Size Reduction</u>	50,162	17,698	51,184	18,058
	Remedial Summer School <sup>7</sup>	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	2,591	N/A1	2,204	N/A1
	SOL Algebra Readiness	9,266	3,269	9,266	3,269
	Virginia Preschool Initiative	0	0	13,306	4,695
	Mentor Teacher Program	223	N/A1	223	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	135,910	47,951	63,769	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		16,164	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		6,297	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>271,707</b>	<b>94,057</b>	<b>251,550</b>	<b>50,171</b>
<b>Total State &amp; Local Funds</b>		<b>\$6,442,603</b>	<b>\$1,958,179</b>	<b>\$6,064,739</b>	<b>\$1,775,276</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$442,135	N/A
<b>GRAND TOTAL</b>		<b>\$6,442,603</b>	<b>\$1,958,179</b>	<b>\$6,506,874</b>	<b>\$1,775,276</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
012	BOTETOVRT	4,857.75	4,857.75	4,833.35	4,833.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3606		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,086,442	9,072,210	14,289,100	8,058,570
	Sales Tax <sup>8</sup>	4,643,644	N/A1	4,984,925	N/A1
⇒	<u>Textbooks</u>	368,128	207,612	366,279	N/A10
⇒	<u>Vocational Education</u>	540,452	304,797	537,737	303,266
⇒	<u>Gifted Education</u>	139,772	78,827	139,070	78,431
⇒	<u>Special Education</u>	1,593,401	898,624	1,585,398	894,111
⇒	<u>Prevention, Intervention &amp; Remediation</u>	108,712	61,310	108,166	61,002
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,046,737	590,324	1,038,389	585,616
⇒	<u>Social Security</u>	810,678	457,195	806,606	454,898
⇒	<u>Group Life</u>	34,166	19,269	27,814	15,686
⇒	English as a Second Language	9,736	5,491	12,722	7,175
	Remedial Summer School <sup>7</sup>			35,457	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>25,381,868</b>	<b>11,695,659</b>	<b>23,931,663</b>	<b>10,458,755</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	164,839	59,441		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>164,839</b>	<b>59,441</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	143,364	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Supplemental Basic Aid</u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	388,000	72,400	388,000	72,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>539,223</b>	<b>72,400</b>	<b>388,000</b>	<b>72,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,069	N/A1	26,069	N/A1
	Special Education - Homebound <sup>7</sup>	30,051	N/A1	32,154	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	60,708	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>116,827</b>	<b>0</b>	<b>58,223</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	29,283	16,515	26,876	15,157
	Early Reading Intervention	49,044	27,659	49,044	27,659
	<u>Enrollment Loss</u>	94,581	N/A1	32,457	N/A1
	Foster Care <sup>7</sup>	127,676	N/A1	139,728	N/A1
	<u>K-3 Primary Class Size Reduction</u>	78,691	44,379	78,477	44,258
	Remedial Summer School <sup>7</sup>	33,525	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	4,739	N/A1	6,015	N/A1
	SOL Algebra Readiness	16,030	9,040	16,030	9,040
	Virginia Preschool Initiative	88,237	49,763	115,092	64,908
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	614,593	346,610	280,829	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			143,364	N/A1
	Career and Technical Education <sup>5,6</sup>			60,708	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,139,738</b>	<b>493,966</b>	<b>959,818</b>	<b>161,022</b>
<b>Total State &amp; Local Funds</b>		<b>\$27,342,495</b>	<b>\$12,321,466</b>	<b>\$25,337,704</b>	<b>\$10,692,177</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,644,826	N/A
<b>GRAND TOTAL</b>		<b>\$27,342,495</b>	<b>\$12,321,466</b>	<b>\$26,982,530</b>	<b>\$10,692,177</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,048.20	2,048.20	1,985.00	1,985.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2616		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	7,956,221	2,818,726	7,061,844	2,501,867
	Sales Tax <sup>8</sup>	2,202,448	N/A1	2,072,359	N/A1
⇒	<u>Textbooks</u>	179,249	63,504	173,718	N/A10
⇒	<u>Vocational Education</u>	248,032	87,873	240,379	85,161
⇒	<u>Gifted Education</u>	69,570	24,647	67,423	23,887
⇒	<u>Special Education</u>	1,034,475	366,493	1,004,021	355,704
⇒	<u>Prevention, Intervention &amp; Remediation</u>	399,271	141,454	386,951	137,089
⇒	<u>VRS Retirement (Includes RHCC)</u>	568,659	201,464	549,647	194,729
⇒	<u>Social Security</u>	440,106	155,920	426,526	151,109
⇒	<u>Group Life</u>	19,661	6,966	14,657	5,193
⇒	English as a Second Language	12,541	4,443	15,555	5,511
	Remedial Summer School <sup>7</sup>			145,552	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>13,130,233</b>	<b>3,871,490</b>	<b>12,158,632</b>	<b>3,460,250</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	132,471	34,654	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>132,471</b>	<b>34,654</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	354,915	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>568,774</b>	<b>36,000</b>	<b>206,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,731	N/A1	5,731	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	13,439	N/A1	13,439	N/A1
	Special Education - Homebound <sup>7</sup>	18,829	N/A1	20,147	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	26,622	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>64,621</b>	<b>0</b>	<b>39,317</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	596,833	211,446	535,257	189,631
	Early Reading Intervention	45,310	16,052	43,044	15,250
	<u>Enrollment Loss</u>	233,355	N/A1	157,406	N/A1
	Foster Care <sup>7</sup>	3,945	N/A1	4,325	N/A1
	<u>K-3 Primary Class Size Reduction</u>	448,849	159,018	435,104	154,148
	Remedial Summer School <sup>7</sup>	154,521	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	3,855	N/A1
	SOL Algebra Readiness	46,280	16,396	43,918	15,559
	Virginia Preschool Initiative	248,102	87,897	256,963	91,037
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	299,257	106,021	133,190	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	385,218	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	26,622	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,079,124</b>	<b>596,830</b>	<b>2,035,433</b>	<b>465,625</b>
<b>Total State &amp; Local Funds</b>		<b>\$15,975,223</b>	<b>\$4,538,974</b>	<b>\$14,439,382</b>	<b>\$3,961,875</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$848,087	N/A
<b>GRAND TOTAL</b>		<b>\$15,975,223</b>	<b>\$4,538,974</b>	<b>\$15,287,469</b>	<b>\$3,961,875</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,273.80	3,273.80	3,205.75	3,205.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,602,013	4,959,320	11,216,282	4,413,988
	Sales Tax <sup>8</sup>	2,909,738	N/A1	2,876,524	N/A1
⇒	<u>Textbooks</u>	278,437	109,574	272,649	N/A10
⇒	<u>Vocational Education</u>	798,755	314,337	782,152	307,803
⇒	<u>Gifted Education</u>	105,718	41,603	103,520	40,739
⇒	<u>Special Education</u>	1,717,323	675,825	1,681,626	661,777
⇒	<u>Prevention, Intervention &amp; Remediation</u>	523,889	206,168	513,000	201,883
⇒	<u>VRS Retirement (Includes RHCC)</u>	932,664	367,035	908,676	357,595
⇒	<u>Social Security</u>	721,229	283,828	706,237	277,928
⇒	<u>Group Life</u>	30,541	12,019	25,305	9,958
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	150,146	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,620,307</b>	<b>6,969,709</b>	<b>19,236,117</b>	<b>6,271,671</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	149,427	42,198	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>149,427</b>	<b>42,198</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>359,576</b>	<b>67,200</b>	<b>336,000</b>	<b>67,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	7,320	N/A1	7,320	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	20,080	N/A1	20,080	N/A1
	Special Education - Homebound <sup>7</sup>	70,095	N/A1	75,002	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	63,245	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>160,741</b>	<b>0</b>	<b>102,402</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	772,691	304,080	698,498	274,883
	Early Reading Intervention	63,848	25,126	61,647	24,260
	<b>Enrollment Loss</b>	186,365	N/A1	166,675	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	564,571	222,178	552,802	217,546
	Remedial Summer School <sup>7</sup>	132,188	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,153	N/A1	7,383	N/A1
	SOL Algebra Readiness	65,263	25,683	65,263	25,683
	Virginia Preschool Initiative	279,864	110,136	73,195	28,805
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	464,852	182,935	209,042	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	63,245	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,536,466</b>	<b>870,138</b>	<b>1,923,998</b>	<b>571,177</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,826,517</b>	<b>\$7,949,245</b>	<b>\$21,598,517</b>	<b>\$6,910,048</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,307,269	N/A
<b>GRAND TOTAL</b>		<b>\$23,826,517</b>	<b>\$7,949,245</b>	<b>\$22,905,786</b>	<b>\$6,910,048</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	1,951.75	1,951.75	1,926.75	1,926.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2414		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,011,489	2,549,398	7,356,633	2,341,011
	Sales Tax <sup>8</sup>	2,119,632	N/A1	1,907,171	N/A1
⇒	<u>Textbooks</u>	175,480	55,841	173,233	N/A10
⇒	<u>Vocational Education</u>	285,755	90,932	282,095	89,768
⇒	<u>Gifted Education</u>	68,107	21,673	67,235	21,395
⇒	<u>Special Education</u>	1,107,487	352,422	1,093,301	347,908
⇒	<u>Prevention, Intervention &amp; Remediation</u>	276,872	88,106	273,325	86,977
⇒	<u>VRS Retirement (Includes RHCC)</u>	567,069	180,451	556,882	177,210
⇒	<u>Social Security</u>	438,257	139,461	432,643	137,675
⇒	<u>Group Life</u>	19,248	6,125	14,616	4,651
⇒	English as a Second Language	889	283	2,220	706
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		101,457	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,070,285</b>	<b>3,484,692</b>	<b>12,260,811</b>	<b>3,207,301</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	131,132	31,655	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,132</b>	<b>31,655</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>213,859</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,806	N/A1	11,806	N/A1
	Special Education - Homebound <sup>7</sup>	11,945	N/A1	12,781	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	27,339	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>53,844</b>	<b>0</b>	<b>27,341</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	375,515	119,496	343,920	109,441
	Early Reading Intervention	44,222	14,072	44,222	14,072
	<b>Enrollment Loss</b>	116,865	N/A1	66,815	N/A1
	Foster Care <sup>7</sup>	24,082	N/A1	26,114	N/A1
	<u>K-3 Primary Class Size Reduction</u>	269,051	85,617	264,640	84,213
	Remedial Summer School <sup>7</sup>	108,413	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,078	N/A1	3,858	N/A1
	SOL Algebra Readiness	35,710	11,364	33,382	10,623
	Virginia Preschool Initiative	236,329	75,204	195,719	62,281
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	292,966	93,227	132,819	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		27,339	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,509,125</b>	<b>398,980</b>	<b>1,149,582</b>	<b>280,630</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,978,245</b>	<b>\$3,956,527</b>	<b>\$13,643,734</b>	<b>\$3,529,131</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$848,853	N/A
<b>GRAND TOTAL</b>		<b>\$14,978,245</b>	<b>\$3,956,527</b>	<b>\$14,492,587</b>	<b>\$3,529,131</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**

*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,459.55	8,459.55	8,391.15	8,391.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2340		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	33,123,536	10,118,678	29,691,667	9,070,300
	Sales Tax <sup>8</sup>	8,048,038	N/A1	8,094,214	N/A1
⇒	<u>Textbooks</u>	768,011	234,614	761,802	N/A10
⇒	<u>Vocational Education</u>	550,801	168,260	546,348	166,900
⇒	<u>Gifted Education</u>	291,601	89,079	289,243	88,359
⇒	<u>Special Education</u>	2,611,446	797,752	2,590,331	791,302
⇒	<u>Prevention, Intervention &amp; Remediation</u>	609,121	186,076	604,196	184,572
⇒	<u>VRS Retirement (Includes RHCC)</u>	2,060,645	629,492	2,037,556	622,439
⇒	<u>Social Security</u>	1,594,084	486,966	1,581,195	483,028
⇒	<u>Group Life</u>	71,280	21,775	57,849	17,672
⇒	English as a Second Language	61,010	18,638	67,685	20,677
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	219,885	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>49,789,573</b>	<b>12,751,330</b>	<b>46,541,971</b>	<b>11,445,249</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	234,416	54,853		<b>Funding Eliminated in FY 2010</b>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>234,416</b>	<b>54,853</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<b>Lottery Account in FY 2010</b>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1		<b>Lottery Account in FY 2010</b>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	612,800	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Supplemental Basic Aid</b>	0	N/A1		<b>Lottery Account in FY 2010</b>
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,094,517</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,480	N/A1	6,480	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	50,369	N/A1	50,369	N/A1
	Special Education - Homebound <sup>7</sup>	59,797	N/A1	63,982	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	29,480	N/A1	32,198	N/A1
	Career and Technical Education <sup>5,6</sup>	34,480	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>180,606</b>	<b>0</b>	<b>153,030</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	480,243	146,706	438,725	134,023
	Early Reading Intervention	115,158	35,179	112,808	34,461
	<b>Enrollment Loss</b>	159,017	N/A1	169,399	N/A1
	Foster Care <sup>7</sup>	145,549	N/A1	157,189	N/A1
	<u>K-3 Primary Class Size Reduction</u>	992,891	303,311	984,613	300,783
	Remedial Summer School <sup>7</sup>	234,224	N/A1		<b>SOQ Account in FY 2010</b>
	School Breakfast <sup>7</sup>	10,947	N/A1	13,509	N/A1
	SOL Algebra Readiness	86,519	26,430	84,169	25,712
	Virginia Preschool Initiative	808,896	247,104	707,784	216,216
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,282,201	391,691	584,078	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	766,000	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	34,480	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,315,645</b>	<b>1,150,421</b>	<b>4,068,471</b>	<b>711,195</b>
<b>Total State &amp; Local Funds</b>		<b>\$55,614,757</b>	<b>\$14,049,804</b>	<b>\$51,229,472</b>	<b>\$12,249,644</b>
Federal Stimulus Funds (Allocation Based on State Reduction from General Budget)		N/A	N/A	\$3,371,345	N/A
<b>GRAND TOTAL</b>		<b>\$55,614,757</b>	<b>\$14,049,804</b>	<b>\$54,600,817</b>	<b>\$12,249,644</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**Virginia Department of Education**  
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*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
017	CAROLINE	4,090.90	4,090.90	4,146.80	4,146.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3817		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,715,771	7,849,927	11,690,981	7,217,285
	Sales Tax <sup>8</sup>	4,368,338	N/A1	4,367,722	N/A1
⇒	<u>Textbooks</u>	299,785	185,069	303,881	N/A10
⇒	<u>Vocational Education</u>	225,117	138,973	228,193	140,872
⇒	<u>Gifted Education</u>	116,353	71,829	117,942	72,810
⇒	<u>Special Education</u>	1,666,877	1,029,026	1,692,218	1,044,670
⇒	<u>Prevention, Intervention &amp; Remediation</u>	321,234	198,310	325,624	201,020
⇒	<u>VRS Retirement (Includes RHCC)</u>	880,232	543,401	887,132	547,660
⇒	<u>Social Security</u>	680,410	420,043	689,707	425,782
⇒	<u>Group Life</u>	30,353	18,738	23,076	14,246
⇒	English as a Second Language	38,745	23,919	41,971	25,910
	Remedial Summer School <sup>7</sup>			77,218	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>21,343,215</b>	<b>10,479,235</b>	<b>20,445,665</b>	<b>9,690,255</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	151,488	57,823		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>151,488</b>	<b>57,823</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	25,156	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>246,873</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	21,715	N/A1	21,715	N/A1
	Special Education - Homebound <sup>7</sup>	28,785	N/A1	30,800	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	7,617	N/A1	7,617	N/A1
	Career and Technical Education <sup>5,6</sup>	19,340	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>77,457</b>	<b>0</b>	<b>60,132</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	262,980	162,348	245,427	151,511
	Early Reading Intervention	77,777	48,015	79,674	49,186
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	19,035	N/A1	20,157	N/A1
	<u>K-3 Primary Class Size Reduction</u>	486,686	300,450	493,706	304,783
	Remedial Summer School <sup>7</sup>	78,321	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	4,144	N/A1	3,425	N/A1
	SOL Algebra Readiness	36,856	22,753	36,856	22,753
	Virginia Preschool Initiative	200,329	123,671	218,878	135,122
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	500,493	308,973	232,988	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			27,250	N/A1
	Career and Technical Education <sup>5,6</sup>			19,340	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,671,742</b>	<b>966,210</b>	<b>1,398,538</b>	<b>663,355</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,490,775</b>	<b>\$11,544,468</b>	<b>\$22,110,335</b>	<b>\$10,394,810</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,392,403	N/A
<b>GRAND TOTAL</b>		<b>\$23,490,775</b>	<b>\$11,544,468</b>	<b>\$23,502,738</b>	<b>\$10,394,810</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**

*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
018	CARROLL	3,943.15	3,943.15	3,922.10	3,922.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2470		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	15,155,721	4,971,398	13,946,355	4,574,701
	Sales Tax <sup>8</sup>	3,701,336	N/A1	3,301,508	N/A1
⇒	<u>Textbooks</u>	351,909	115,434	350,030	N/A10
⇒	<u>Vocational Education</u>	344,426	112,979	342,588	112,376
⇒	<u>Gifted Education</u>	133,614	43,828	132,900	43,594
⇒	<u>Special Education</u>	1,244,091	408,088	1,234,497	404,941
⇒	<u>Prevention, Intervention &amp; Remediation</u>	448,348	147,068	445,955	146,283
⇒	<u>VRS Retirement (Includes RHCC)</u>	985,772	323,354	977,556	320,659
⇒	<u>Social Security</u>	763,082	250,307	759,009	248,971
⇒	<u>Group Life</u>	32,661	10,714	26,580	8,719
⇒	English as a Second Language	101,868	33,415	109,279	35,846
	Remedial Summer School <sup>7</sup>			190,538	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>23,262,828</b>	<b>6,416,585</b>	<b>21,816,795</b>	<b>5,896,090</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	161,439	39,875		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>161,439</b>	<b>39,875</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	133,487	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	90,320	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	388,000	67,200	388,000	67,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>627,524</b>	<b>67,200</b>	<b>388,000</b>	<b>67,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,282	N/A1	6,282	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,958	N/A1	26,958	N/A1
	Special Education - Homebound <sup>7</sup>	47,061	N/A1	48,332	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	25,087	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>105,388</b>	<b>0</b>	<b>81,573</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	461,714	151,452	422,848	138,703
	Early Reading Intervention	64,688	21,219	64,688	21,219
	<b>Enrollment Loss</b>	46,201	N/A1	52,398	N/A1
	Foster Care <sup>7</sup>	72,242	N/A1	77,937	N/A1
	<u>K-3 Primary Class Size Reduction</u>	548,823	180,026	545,863	179,055
	Remedial Summer School <sup>7</sup>	164,913	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	9,899	N/A1	13,358	N/A1
	SOL Algebra Readiness	56,634	18,577	54,324	17,819
	Virginia Preschool Initiative	374,994	123,006	325,296	106,704
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	587,514	192,717	268,370	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			144,765	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			82,729	N/A1
	Career and Technical Education <sup>5,6</sup>			25,087	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,393,187</b>	<b>686,997</b>	<b>2,098,944</b>	<b>463,500</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,550,366</b>	<b>\$7,210,657</b>	<b>\$24,385,312</b>	<b>\$6,426,790</b>
<b>Federal Stimulus Funds (Allocation Based on State Reductions from Supportive Initiatives)</b>		<b>N/A</b>	<b>N/A</b>	<b>\$1,597,021</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$26,550,366</b>	<b>\$7,210,657</b>	<b>\$25,982,333</b>	<b>\$6,426,790</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
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*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	855.05	855.05	850.85	850.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4162		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,030,566	2,160,537	2,750,689	1,961,008
	Sales Tax <sup>8</sup>	761,755	N/A1	789,899	N/A1
⇒	<u>Textbooks</u>	59,163	42,178	58,872	N/A10
⇒	<u>Vocational Education</u>	78,870	56,228	77,986	55,597
⇒	<u>Gifted Education</u>	22,962	16,370	22,353	15,936
⇒	<u>Special Education</u>	513,654	366,192	510,635	364,039
⇒	<u>Prevention, Intervention &amp; Remediation</u>	72,880	51,957	72,522	51,702
⇒	<u>VRS Retirement (Includes RHCC)</u>	204,663	145,907	202,664	144,482
⇒	<u>Social Security</u>	158,239	112,811	157,462	112,257
⇒	<u>Group Life</u>	6,988	4,982	5,464	3,895
⇒	English as a Second Language	7,522	5,363	12,299	8,768
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		12,786	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>4,917,262</b>	<b>2,962,525</b>	<b>4,673,631</b>	<b>2,717,684</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	110,363	45,933	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>110,363</b>	<b>45,933</b>	<b>0</b>	
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,297	N/A1	4,297	N/A1
	Special Education - Homebound <sup>7</sup>	3,819	N/A1	4,086	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,354	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>12,470</b>	<b>0</b>	<b>8,383</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	86,111	61,390	79,475	56,659
	Early Reading Intervention	14,329	10,215	14,329	10,215
	<b>Enrollment Loss</b>	11,052	N/A1	6,110	N/A1
	Foster Care <sup>7</sup>	65,503	N/A1	72,676	N/A1
	<u>K-3 Primary Class Size Reduction</u>	79,421	56,620	78,203	55,752
	Remedial Summer School <sup>7</sup>	12,732	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	6,839	N/A1	8,051	N/A1
	SOL Algebra Readiness	7,318	5,217	7,318	5,217
	Virginia Preschool Initiative	59,548	42,453	59,548	42,453
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	98,772	70,416	45,138	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		4,354	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>443,183</b>	<b>246,311</b>	<b>384,619</b>	<b>170,296</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,619,137</b>	<b>\$3,280,369</b>	<b>\$5,194,633</b>	<b>\$2,913,580</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$341,346</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$5,619,137</b>	<b>\$3,280,369</b>	<b>\$5,535,979</b>	<b>\$2,913,580</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
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*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,066.45	2,066.45	2,027.80	2,027.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2017		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	9,213,575	2,327,919	8,283,819	2,093,005
	Sales Tax <sup>8</sup>	1,780,909	N/A1	1,735,225	N/A1
⇒	<u>Textbooks</u>	195,516	49,399	191,859	N/A10
⇒	<u>Vocational Education</u>	234,250	59,186	229,869	58,079
⇒	<u>Gifted Education</u>	74,234	18,756	72,846	18,405
⇒	<u>Special Education</u>	1,250,432	315,937	1,227,045	310,028
⇒	<u>Prevention, Intervention &amp; Remediation</u>	216,104	54,601	213,681	53,989
⇒	<u>VRS Retirement (Includes RHCC)</u>	613,669	155,051	600,572	151,742
⇒	<u>Social Security</u>	475,098	120,039	466,212	117,794
⇒	<u>Group Life</u>	19,796	5,002	16,188	4,090
⇒	English as a Second Language	15,896	4,016	16,817	4,249
	Remedial Summer School <sup>7</sup>			71,053	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>14,089,479</b>	<b>3,109,906</b>	<b>13,125,186</b>	<b>2,811,381</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	134,490	27,127	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>134,490</b>	<b>27,127</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	447,110	N/A1	486,969	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>686,969</b>	<b>41,200</b>	<b>718,969</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,424	N/A1	11,424	N/A1
	Special Education - Homebound <sup>7</sup>	54,348	N/A1	58,153	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	21,255	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>89,781</b>	<b>0</b>	<b>72,331</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	262,193	66,246	238,493	60,258
	Early Reading Intervention	29,391	7,426	26,942	6,807
	<b>Enrollment Loss</b>	93,795	N/A1	110,520	N/A1
	Foster Care <sup>7</sup>	9,513	N/A1	10,260	N/A1
	<u>K-3 Primary Class Size Reduction</u>	258,256	65,251	252,824	63,879
	Remedial Summer School <sup>7</sup>	67,044	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	2,599	N/A1	4,455	N/A1
	SOL Algebra Readiness	30,021	7,585	30,021	7,585
	Virginia Preschool Initiative	186,802	47,198	186,802	47,198
	Mentor Teacher Program	668	N/A1	668	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	326,416	82,473	147,100	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			21,255	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,266,698</b>	<b>276,179</b>	<b>1,037,199</b>	<b>185,727</b>
<b>Total State &amp; Local Funds</b>		<b>\$16,267,417</b>	<b>\$3,454,412</b>	<b>\$14,953,685</b>	<b>\$3,038,308</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$925,757	N/A
<b>GRAND TOTAL</b>		<b>\$16,267,417</b>	<b>\$3,454,412</b>	<b>\$15,879,442</b>	<b>\$3,038,308</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	58,365.15	58,365.15	58,724.10	58,724.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3447		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	193,379,450	101,721,191	175,953,541	92,554,838
	Sales Tax <sup>8</sup>	48,203,172	N/A1	48,719,209	N/A1
⇒	<u>Textbooks</u>	4,532,997	2,384,441	4,560,875	N/A10
⇒	<u>Vocational Education</u>	1,835,841	965,686	1,847,131	971,625
⇒	<u>Gifted Education</u>	1,721,101	905,331	1,731,686	910,899
⇒	<u>Special Education</u>	19,391,068	10,200,063	19,510,325	10,262,794
⇒	<u>Prevention, Intervention &amp; Remediation</u>	2,218,308	1,166,871	2,231,950	1,174,047
⇒	<u>VRS Retirement (Includes RHCC)</u>	12,085,952	6,357,436	12,121,799	6,376,292
⇒	<u>Social Security</u>	9,332,191	4,908,906	9,389,584	4,939,096
⇒	<u>Group Life</u>	420,714	221,303	346,337	182,180
⇒	English as a Second Language	1,553,884	817,372	1,757,052	924,242
	Remedial Summer School <sup>7</sup>			1,268,201	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>294,674,678</b>	<b>129,648,600</b>	<b>279,437,690</b>	<b>118,296,013</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	886,139	305,452		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>886,139</b>	<b>305,452</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	1,070,788	N/A1	1,085,954	N/A1
	ISAEF	47,152	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	10,408	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	1,740,000	342,800	1,740,000	342,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>2,868,348</b>	<b>342,800</b>	<b>2,825,954</b>	<b>342,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	22,559	N/A1	22,559	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	185,652	N/A1	185,652	N/A1
	Special Education - Homebound <sup>7</sup>	169,167	N/A1	170,772	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	886,193	N/A1	947,291	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	289,149	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,552,720</b>	<b>0</b>	<b>1,326,274</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	1,143,371	601,434	1,056,484	555,730
	Early Reading Intervention	778,074	409,281	784,105	412,454
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	546,704	N/A1	584,484	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,678,140	1,408,752	2,694,886	1,417,560
	Remedial Summer School <sup>7</sup>	1,262,758	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	41,710	N/A1	50,551	N/A1
	SOL Algebra Readiness	320,358	168,514	322,369	169,572
	Virginia Preschool Initiative	440,362	231,639	2,111,377	1,110,624
	Mentor Teacher Program	46,750	N/A1	46,750	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	7,567,871	3,980,841	3,496,851	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			47,152	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			10,409	N/A1
	Career and Technical Education <sup>5,6</sup>			289,149	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>14,826,098</b>	<b>6,800,461</b>	<b>11,494,567</b>	<b>3,665,940</b>
<b>Total State &amp; Local Funds</b>		<b>\$314,807,983</b>	<b>\$137,097,313</b>	<b>\$295,084,485</b>	<b>\$122,304,753</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$19,541,208	N/A
<b>GRAND TOTAL</b>		<b>\$314,807,983</b>	<b>\$137,097,313</b>	<b>\$314,625,693</b>	<b>\$122,304,753</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
022	CLARKE	2,141.81	2,141.81	2,136.75	2,136.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6112		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,568,943	7,182,453	4,154,684	6,531,231
	Sales Tax <sup>8</sup>	1,921,919	N/A1	1,869,628	N/A1
⇒	<u>Textbooks</u>	98,696	155,151	98,463	N/A10
⇒	<u>Vocational Education</u>	71,615	112,580	71,446	112,314
⇒	<u>Gifted Education</u>	38,306	60,217	38,215	60,075
⇒	<u>Special Education</u>	307,279	483,047	307,384	483,213
⇒	<u>Prevention, Intervention &amp; Remediation</u>	32,477	51,054	31,569	49,627
⇒	<u>VRS Retirement (Includes RHCC)</u>	268,141	421,522	266,677	419,220
⇒	<u>Social Security</u>	207,351	325,959	206,861	325,189
⇒	<u>Group Life</u>	9,160	14,400	7,477	11,754
⇒	English as a Second Language	13,998	22,005	18,183	28,584
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		22,466	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,537,885</b>	<b>8,828,388</b>	<b>7,093,053</b>	<b>8,021,207</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	117,163	71,610	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>117,163</b>	<b>71,610</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	77,496	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>265,355</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,443	N/A1	2,443	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	9,755	N/A1	9,755	N/A1
	Special Education - Homebound <sup>7</sup>	399	N/A1	427	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	17,676	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,273</b>	<b>0</b>	<b>12,625</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	8,845	13,904	8,103	12,738
	Early Reading Intervention	12,223	19,215	12,223	19,215
	<b>Enrollment Loss</b>	0	N/A1	2,951	N/A1
	Foster Care <sup>7</sup>	39,342	N/A1	42,012	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	Remedial Summer School <sup>7</sup>	23,813	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,993	7,849	4,993	7,849
	Virginia Preschool Initiative	11,684	18,336	15,000	15,000
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	164,773	259,027	75,492	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		68,078	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		17,676	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>267,434</b>	<b>318,331</b>	<b>256,167</b>	<b>54,802</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,218,110</b>	<b>\$9,254,329</b>	<b>\$7,541,845</b>	<b>\$8,112,009</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$523,926	N/A
<b>GRAND TOTAL</b>		<b>\$8,218,110</b>	<b>\$9,254,329</b>	<b>\$8,065,771</b>	<b>\$8,112,009</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
023	CRAIG	687.65	687.65	678.55	678.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,656,026	1,027,783	2,387,344	923,813
	Sales Tax <sup>8</sup>	710,275	N/A1	692,288	N/A1
⇒	<u>Textbooks</u>	58,762	22,739	57,984	N/A10
⇒	<u>Vocational Education</u>	80,815	31,272	80,234	31,048
⇒	<u>Gifted Education</u>	22,807	8,825	22,505	8,709
⇒	<u>Special Education</u>	432,334	167,297	426,613	165,083
⇒	<u>Prevention, Intervention &amp; Remediation</u>	42,143	16,308	42,074	16,281
⇒	<u>VRS Retirement (Includes RHCC)</u>	189,394	73,288	185,909	71,940
⇒	<u>Social Security</u>	146,260	56,597	144,324	55,848
⇒	<u>Group Life</u>	6,445	2,494	4,892	1,893
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		13,775	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,345,261</b>	<b>1,406,603</b>	<b>4,057,942</b>	<b>1,274,615</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	110,858	30,929	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,858</b>	<b>30,929</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	7,946	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>117,805</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,118	N/A1	4,118	N/A1
	Special Education - Homebound <sup>7</sup>	137	N/A1	146	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,048	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>11,304</b>	<b>0</b>	<b>4,265</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	29,752	11,513	27,125	10,496
	Early Reading Intervention	8,848	3,424	8,848	3,424
	<u>Enrollment Loss</u>	118,706	N/A1	22,410	N/A1
	Foster Care <sup>7</sup>	14,316	N/A1	15,009	N/A1
	<u>K-3 Primary Class Size Reduction</u>	68,080	26,344	67,205	26,006
	Remedial Summer School <sup>7</sup>	18,400	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	880	N/A1	1,489	N/A1
	SOL Algebra Readiness	4,519	1,749	4,519	1,749
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	98,103	37,962	44,457	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		7,946	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		7,048	N/A1
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>362,717</b>	<b>80,992</b>	<b>215,029</b>	<b>41,675</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,947,945</b>	<b>\$1,538,924</b>	<b>\$4,379,236</b>	<b>\$1,336,690</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$335,932	N/A
<b>GRAND TOTAL</b>		<b>\$4,947,945</b>	<b>\$1,538,924</b>	<b>\$4,715,168</b>	<b>\$1,336,690</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
024	CULPEPER	7,218.80	7,218.80	7,231.10	7,231.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	21,506,830	16,491,103	18,959,353	14,537,737
	Sales Tax <sup>8</sup>	5,863,496	N/A1	6,758,443	N/A1
⇒	<u>Textbooks</u>	484,254	371,318	485,079	N/A10
⇒	<u>Vocational Education</u>	384,069	294,498	384,723	295,000
⇒	<u>Gifted Education</u>	187,949	144,116	188,269	144,362
⇒	<u>Special Education</u>	1,850,886	1,419,231	1,854,040	1,421,649
⇒	<u>Prevention, Intervention &amp; Remediation</u>	326,867	250,637	327,424	251,064
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,319,727	1,011,946	1,317,882	1,010,532
⇒	<u>Social Security</u>	1,021,460	783,240	1,023,201	784,574
⇒	<u>Group Life</u>	44,944	34,463	36,835	28,245
⇒	English as a Second Language	255,061	195,577	267,757	205,312
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	79,852	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,245,543</b>	<b>20,996,129</b>	<b>31,682,858</b>	<b>18,678,475</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	184,659	80,142	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>184,659</b>	<b>80,142</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	243,171	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>568,888</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	35,386	N/A1	35,386	N/A1
	Special Education - Homebound <sup>7</sup>	23,289	N/A1	24,919	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	14,970	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>73,645</b>	<b>0</b>	<b>60,305</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	197,377	151,346	181,195	138,938
	Early Reading Intervention	83,629	64,125	83,629	64,125
	<b>Enrollment Loss</b>	55,794	N/A1	0	N/A1
	Foster Care <sup>7</sup>	42,624	N/A1	47,386	N/A1
	<u>K-3 Primary Class Size Reduction</u>	467,433	358,420	468,702	359,393
	Remedial Summer School <sup>7</sup>	0	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,846	N/A1	5,377	N/A1
	SOL Algebra Readiness	38,125	29,234	38,125	29,234
	Virginia Preschool Initiative	137,349	105,317	135,840	104,160
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	808,465	619,919	371,913	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	280,364	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	14,970	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,843,434</b>	<b>1,328,361</b>	<b>1,651,010</b>	<b>695,850</b>
<b>Total State &amp; Local Funds</b>		<b>\$35,916,169</b>	<b>\$22,466,632</b>	<b>\$33,704,173</b>	<b>\$19,436,325</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,256,281	N/A
<b>GRAND TOTAL</b>		<b>\$35,916,169</b>	<b>\$22,466,632</b>	<b>\$35,960,454</b>	<b>\$19,436,325</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,450.45	1,450.45	1,460.90	1,460.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2601		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,007,485	2,111,835	5,496,138	1,932,079
	Sales Tax <sup>8</sup>	1,359,370	N/A1	1,414,610	N/A1
⇒	<b>Textbooks</b>	127,194	44,713	128,111	N/A10
⇒	<b>Vocational Education</b>	48,293	16,977	48,641	17,099
⇒	<b>Gifted Education</b>	49,367	17,354	49,722	17,479
⇒	<b>Special Education</b>	732,987	257,670	738,268	259,526
⇒	<b>Prevention, Intervention &amp; Remediation</b>	214,638	75,452	216,184	75,996
⇒	<b>VRS Retirement (Includes RHCC)</b>	386,348	135,814	388,050	136,413
⇒	<b>Social Security</b>	298,419	105,256	301,577	106,014
⇒	<b>Group Life</b>	12,878	4,527	10,809	3,800
⇒	English as a Second Language	22,966	8,073	32,473	11,415
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		146,882	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,260,945</b>	<b>2,777,671</b>	<b>8,971,465</b>	<b>2,559,821</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	122,066	31,749	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>122,066</b>	<b>31,749</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,064	N/A1	2,064	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	8,226	N/A1	8,226	N/A1
	Special Education - Homebound <sup>7</sup>	13,688	N/A1	14,646	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,042	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>28,020</b>	<b>0</b>	<b>24,935</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	259,423	91,196	242,109	85,110
	Early Reading Intervention	22,701	7,980	22,701	7,980
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,461	N/A1	3,893	N/A1
	<b>K-3 Primary Class Size Reduction</b>	213,173	74,938	215,030	75,590
	Remedial Summer School <sup>7</sup>	142,475	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	2,171	N/A1	3,613	N/A1
	SOL Algebra Readiness	23,188	8,151	23,188	8,151
	Virginia Preschool Initiative	208,652	73,348	213,091	74,909
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	212,352	74,649	98,223	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		4,042	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,087,596</b>	<b>330,262</b>	<b>833,749</b>	<b>251,740</b>
<b>Total State &amp; Local Funds</b>		<b>\$10,634,486</b>	<b>\$3,165,282</b>	<b>\$9,958,149</b>	<b>\$2,837,161</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$645,796	N/A
<b>GRAND TOTAL</b>		<b>\$10,634,486</b>	<b>\$3,165,282</b>	<b>\$10,603,945</b>	<b>\$2,837,161</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
026	DICKENSON	2,453.15	2,453.15	2,442.20	2,442.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1957		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	11,095,050	2,699,616	10,013,279	2,436,403
	Sales Tax <sup>8</sup>	1,922,666	N/A1	2,032,564	N/A1
⇒	<b>Textbooks</b>	233,848	56,899	232,804	N/A10
⇒	<b>Vocational Education</b>	607,705	147,865	604,993	147,205
⇒	<b>Gifted Education</b>	88,788	21,604	88,392	21,507
⇒	<b>Special Education</b>	927,342	225,638	923,203	224,631
⇒	<b>Prevention, Intervention &amp; Remediation</b>	329,502	80,174	328,032	79,816
⇒	<b>VRS Retirement (Includes RHCC)</b>	728,062	177,150	720,884	175,403
⇒	<b>Social Security</b>	562,325	136,823	559,815	136,212
⇒	<b>Group Life</b>	23,677	5,761	19,643	4,779
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		13,118	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,518,965</b>	<b>3,551,530</b>	<b>15,536,727</b>	<b>3,225,956</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	140,815	27,557	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>140,815</b>	<b>27,557</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>291,859</b>	<b>56,800</b>	<b>284,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,976	N/A1	3,976	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	15,207	N/A1	15,207	N/A1
	Special Education - Homebound <sup>7</sup>	66,278	N/A1	70,917	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	25,772	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>111,232</b>	<b>0</b>	<b>90,100</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	382,074	92,965	351,878	85,618
	Early Reading Intervention	51,821	12,609	51,821	12,609
	<b>Enrollment Loss</b>	37,023	N/A1	38,161	N/A1
	Foster Care <sup>7</sup>	32,256	N/A1	33,807	N/A1
	<b>K-3 Primary Class Size Reduction</b>	350,199	85,209	348,354	84,761
	Remedial Summer School <sup>7</sup>	16,047	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,479	N/A1	6,350	N/A1
	SOL Algebra Readiness	40,328	9,812	37,755	9,186
	Virginia Preschool Initiative	48,258	11,742	38,606	9,394
	Mentor Teacher Program	890	N/A1	890	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	390,411	94,994	178,492	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		25,772	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,353,786</b>	<b>307,331</b>	<b>1,119,746</b>	<b>201,568</b>
<b>Total State &amp; Local Funds</b>		<b>\$18,416,657</b>	<b>\$3,943,218</b>	<b>\$17,030,573</b>	<b>\$3,484,324</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,099,515	N/A
<b>GRAND TOTAL</b>		<b>\$18,416,657</b>	<b>\$3,943,218</b>	<b>\$18,130,088</b>	<b>\$3,484,324</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
027	DINWIDDIE	4,667.30	4,667.30	4,676.15	4,676.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2462		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	18,937,539	6,185,224	16,006,194	5,227,812
	Sales Tax <sup>8</sup>	3,674,477	N/A1	5,368,611	N/A1
⇒	<b>Textbooks</b>	416,978	136,190	417,769	N/A10
⇒	<b>Vocational Education</b>	365,894	119,505	366,588	119,732
⇒	<b>Gifted Education</b>	158,319	51,709	158,620	51,807
⇒	<b>Special Education</b>	2,026,489	661,875	2,030,332	663,130
⇒	<b>Prevention, Intervention &amp; Remediation</b>	425,703	139,040	426,511	139,303
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,203,228	392,989	1,201,985	392,582
⇒	<b>Social Security</b>	932,326	304,509	934,094	305,086
⇒	<b>Group Life</b>	38,700	12,640	31,724	10,361
⇒	English as a Second Language	36,199	11,823	42,788	13,975
	Remedial Summer School <sup>7</sup>			197,765	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>28,215,852</b>	<b>8,015,504</b>	<b>27,182,981</b>	<b>6,923,788</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	172,647	42,506	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>172,647</b>	<b>42,506</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>265,859</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,916	N/A1	2,916	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,123	N/A1	22,123	N/A1
	Special Education - Homebound <sup>7</sup>	43,211	N/A1	46,236	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	100,415	N/A1	105,404	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	20,272	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>188,937</b>	<b>0</b>	<b>176,679</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	500,181	163,365	462,011	150,898
	Early Reading Intervention	97,135	31,725	99,448	32,481
	<b>Enrollment Loss</b>	30,217	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,887	N/A1	48,508	N/A1
	<b>K-3 Primary Class Size Reduction</b>	506,440	165,409	508,645	166,129
	Remedial Summer School <sup>7</sup>	178,379	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	8,210	N/A1	8,534	N/A1
	SOL Algebra Readiness	63,732	20,816	63,732	20,816
	Virginia Preschool Initiative	144,730	47,271	262,322	85,677
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	696,148	227,370	320,306	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		
	ISAEF		<b>Incentive Account in FY 2009</b>		7,859
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		20,272
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,251,844</b>	<b>655,956</b>	<b>1,805,421</b>	<b>456,001</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,095,139</b>	<b>\$8,765,566</b>	<b>\$29,423,081</b>	<b>\$7,431,389</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,891,395	N/A
<b>GRAND TOTAL</b>		<b>\$31,095,139</b>	<b>\$8,765,566</b>	<b>\$31,314,476</b>	<b>\$7,431,389</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
028	ESSEX	1,587.70	1,587.70	1,582.10	1,582.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4071		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	5,102,680	3,503,628	4,702,475	3,228,837
	Sales Tax <sup>8</sup>	1,466,060	N/A1	1,349,286	N/A1
⇒	<u>Textbooks</u>	111,568	76,606	111,175	N/A10
⇒	<u>Vocational Education</u>	73,425	50,416	73,166	50,238
⇒	<u>Gifted Education</u>	42,361	29,086	42,211	28,983
⇒	<u>Special Education</u>	668,357	458,910	665,999	457,292
⇒	<u>Prevention, Intervention &amp; Remediation</u>	176,032	120,868	175,411	120,442
⇒	<u>VRS Retirement (Includes RHCC)</u>	338,885	232,687	336,752	231,222
⇒	<u>Social Security</u>	261,695	179,686	260,772	179,052
⇒	<u>Group Life</u>	11,296	7,756	9,380	6,441
⇒	English as a Second Language	12,500	8,583	16,654	11,435
	Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>	63,271	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>8,264,859</b>	<b>4,668,226</b>	<b>7,806,552</b>	<b>4,313,942</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	119,635	48,703	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>119,635</b>	<b>48,703</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	393,789	N/A1	411,997	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>555,648</b>	<b>25,600</b>	<b>565,997</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	8,922	N/A1	8,922	N/A1
	Special Education - Homebound <sup>7</sup>	4,420	N/A1	4,730	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,983	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>19,325</b>	<b>0</b>	<b>13,651</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	213,996	146,935	197,316	135,482
	Early Reading Intervention	25,467	17,486	25,467	17,486
	<b>Enrollment Loss</b>	29,548	N/A1	7,489	N/A1
	Foster Care <sup>7</sup>	2,798	N/A1	3,164	N/A1
	<u>K-3 Primary Class Size Reduction</u>	213,532	146,616	212,768	146,092
	Remedial Summer School <sup>7</sup>	58,047	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	6,571	N/A1	7,947	N/A1
	SOL Algebra Readiness	18,581	12,758	18,581	12,758
	Virginia Preschool Initiative	64,033	43,967	131,624	90,376
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction</b>	186,264	127,894	85,239	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		5,983	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>818,837</b>	<b>495,656</b>	<b>703,436</b>	<b>402,194</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,778,304</b>	<b>\$5,238,185</b>	<b>\$9,089,636</b>	<b>\$4,741,736</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$572,153	N/A
<b>GRAND TOTAL</b>		<b>\$9,778,304</b>	<b>\$5,238,185</b>	<b>\$9,661,789</b>	<b>\$4,741,736</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
029	FAIRFAX	162,999.60	162,999.60	167,329.40	167,329.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7650		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	215,289,857	700,837,193	198,591,132	646,477,514
	Sales Tax <sup>8</sup>	149,890,335	N/A1	153,051,225	N/A1
⇒	<b>Textbooks</b>	4,539,897	14,778,815	4,660,492	N/A10
⇒	<b>Vocational Education</b>	2,604,734	8,479,239	2,673,924	8,704,475
⇒	<b>Gifted Education</b>	1,915,245	6,234,735	1,966,120	6,400,350
⇒	<b>Special Education</b>	25,051,409	81,550,330	25,834,823	84,100,593
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,068,465	6,733,513	2,123,410	6,912,378
⇒	<b>VRS Retirement (Includes RHCC)</b>	13,751,461	44,765,395	14,116,745	45,954,510
⇒	<b>Social Security</b>	10,610,459	34,540,430	10,970,952	35,713,950
⇒	<b>Group Life</b>	459,659	1,496,336	393,224	1,280,070
⇒	English as a Second Language	8,514,360	27,716,959	8,904,604	28,987,328
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	840,380	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>434,695,881</b>	<b>927,132,945</b>	<b>424,127,031</b>	<b>864,531,168</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	873,571	668,282	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>873,571</b>	<b>668,282</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	63,340	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	1,676,643	N/A1	1,788,430	N/A1
	ISAEF	102,162	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	45,460	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	5,354,000	1,060,400	5,354,000	1,060,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,241,605</b>	<b>1,060,400</b>	<b>7,142,430</b>	<b>1,060,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	141,131	N/A1	141,131	N/A1
	Virtual Virginia <sup>7</sup>	195,000	N/A1	195,000	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	694,402	N/A1	694,402	N/A1
	Special Education - Homebound <sup>7</sup>	130,440	N/A1	139,571	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,491,528	N/A1	2,728,139	N/A1
	Special Education - Jails <sup>7</sup>	278,730	N/A1	334,928	N/A1
	Career and Technical Education <sup>5,6</sup>	1,178,002	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>5,109,232</b>	<b>0</b>	<b>4,233,171</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	875,618	2,850,416	819,857	2,668,896
	Early Reading Intervention	974,775	3,173,204	1,000,906	3,258,268
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	621,806	N/A1	662,281	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,218,398	7,221,593	2,277,101	7,412,690
	Remedial Summer School <sup>7</sup>	809,731	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	32,509	N/A1	6,807	N/A1
	SOL Algebra Readiness	290,334	945,130	298,421	971,456
	Virginia Preschool Initiative	1,082,880	3,525,120	5,394,000	5,394,000
	Mentor Teacher Program	137,578	N/A1	137,578	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	7,579,392	24,673,339	3,573,227	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	68,989	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	102,162	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	45,460	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	1,178,002	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>14,623,021</b>	<b>42,388,802</b>	<b>15,564,790</b>	<b>19,705,310</b>
<b>Total State &amp; Local Funds</b>		<b>\$462,543,310</b>	<b>\$971,250,429</b>	<b>\$451,067,422</b>	<b>\$885,296,878</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$23,691,696	N/A
<b>GRAND TOTAL</b>		<b>\$462,543,310</b>	<b>\$971,250,429</b>	<b>\$474,759,118</b>	<b>\$885,296,878</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
030	FAUQUIER	11,103.40	11,103.40	11,142.30	11,142.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	18,863,307	38,489,405	16,850,319	34,382,028
	Sales Tax <sup>8</sup>	10,844,371	N/A1	11,587,941	N/A1
⇒	<u>Textbooks</u>	432,824	883,151	434,341	N/A10
⇒	<u>Vocational Education</u>	485,704	991,048	487,405	994,520
⇒	<u>Gifted Education</u>	167,988	342,769	168,576	343,969
⇒	<u>Special Education</u>	2,008,550	4,098,320	2,015,586	4,112,679
⇒	<u>Prevention, Intervention &amp; Remediation</u>	157,032	320,414	157,582	321,537
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,227,041	2,503,701	1,224,011	2,497,518
⇒	<u>Social Security</u>	949,496	1,937,388	952,823	1,944,175
⇒	<u>Group Life</u>	40,171	81,966	32,982	67,298
⇒	English as a Second Language	125,519	256,114	134,689	274,825
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		34,332	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>35,302,003</b>	<b>49,904,276</b>	<b>34,080,587</b>	<b>44,938,549</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	175,429	117,730	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>175,429</b>	<b>117,730</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	105,884	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	204,475	N/A1	296,564	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	61,846	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	622,000	114,000	622,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,009,922</b>	<b>114,000</b>	<b>918,564</b>	<b>114,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	7,011	N/A1	7,011	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	52,765	N/A1	52,765	N/A1
	Special Education - Homebound <sup>7</sup>	27,145	N/A1	29,045	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	85,060	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>171,980</b>	<b>0</b>	<b>88,820</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	53,380	108,919	49,186	100,361
	Early Reading Intervention	57,902	118,145	57,902	118,145
	<b>Enrollment Loss</b>	14,644	N/A1	0	N/A1
	Foster Care <sup>7</sup>	101,880	N/A1	111,098	N/A1
	<u>K-3 Primary Class Size Reduction</u>	114,568	233,769	114,948	234,544
	Remedial Summer School <sup>7</sup>	29,759	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	9,374	N/A1	11,171	N/A1
	SOL Algebra Readiness	21,120	43,094	21,120	43,094
	Virginia Preschool Initiative	35,521	72,478	66,000	66,000
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	722,603	1,474,427	333,012	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		114,966	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		67,636	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		85,060	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,166,539</b>	<b>2,050,832</b>	<b>1,053,604</b>	<b>562,144</b>
<b>Total State &amp; Local Funds</b>		<b>\$37,825,873</b>	<b>\$52,186,838</b>	<b>\$36,141,575</b>	<b>\$45,614,693</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,009,174	N/A
<b>GRAND TOTAL</b>		<b>\$37,825,873</b>	<b>\$52,186,838</b>	<b>\$38,150,749</b>	<b>\$45,614,693</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
031	FLOYD	2,046.85	2,046.85	2,046.00	2,046.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3234		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	7,500,312	3,584,985	6,868,521	3,283,003
	Sales Tax <sup>8</sup>	1,904,013	N/A1	1,852,359	N/A1
⇒	<u>Textbooks</u>	164,138	78,454	164,070	N/A10
⇒	<u>Vocational Education</u>	178,652	85,392	178,578	85,356
⇒	<u>Gifted Education</u>	62,320	29,788	62,295	29,775
⇒	<u>Special Education</u>	908,494	434,240	908,116	434,060
⇒	<u>Prevention, Intervention &amp; Remediation</u>	131,565	62,885	131,511	62,859
⇒	<u>VRS Retirement (Includes RHCC)</u>	487,484	233,007	485,898	232,248
⇒	<u>Social Security</u>	378,077	180,713	376,536	179,976
⇒	<u>Group Life</u>	16,619	7,943	13,843	6,617
⇒	English as a Second Language	29,718	14,205	38,405	18,357
	Remedial Summer School <sup>7</sup>			58,014	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>11,761,392</b>	<b>4,711,612</b>	<b>11,138,146</b>	<b>4,332,251</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	128,412	41,528	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>128,412</b>	<b>41,528</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,728	N/A1	1,728	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	12,183	N/A1	12,183	N/A1
	Special Education - Homebound <sup>7</sup>	3,453	N/A1	3,694	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	33,914	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>51,277</b>	<b>0</b>	<b>17,605</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	117,858	56,334	108,769	51,989
	Early Reading Intervention	20,759	9,922	20,759	9,922
	<b>Enrollment Loss</b>	0	N/A1	1,997	N/A1
	Foster Care <sup>7</sup>	24,611	N/A1	26,547	N/A1
	<u>K-3 Primary Class Size Reduction</u>	209,142	99,965	208,946	99,872
	Remedial Summer School <sup>7</sup>	52,742	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	4,523	N/A1	5,311	N/A1
	SOL Algebra Readiness	21,204	10,135	21,204	10,135
	Virginia Preschool Initiative	129,907	62,093	133,967	64,033
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	274,030	130,980	125,793	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			33,914	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>857,002</b>	<b>369,429</b>	<b>697,292</b>	<b>235,951</b>
<b>Total State &amp; Local Funds</b>		<b>\$12,985,942</b>	<b>\$5,158,569</b>	<b>\$12,033,043</b>	<b>\$4,604,202</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$789,812	N/A
<b>GRAND TOTAL</b>		<b>\$12,985,942</b>	<b>\$5,158,569</b>	<b>\$12,822,855</b>	<b>\$4,604,202</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,680.90	3,680.90	3,657.20	3,657.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3685		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,220,849	7,131,248	10,914,622	6,369,024
	Sales Tax <sup>8</sup>	2,926,390	N/A1	3,094,272	N/A1
⇒	<u>Textbooks</u>	275,498	160,762	273,725	N/A10
⇒	<u>Vocational Education</u>	341,700	199,393	339,500	198,109
⇒	<u>Gifted Education</u>	104,602	61,039	103,928	60,646
⇒	<u>Special Education</u>	1,348,203	786,719	1,339,523	781,653
⇒	<u>Prevention, Intervention &amp; Remediation</u>	127,847	74,603	127,024	74,122
⇒	<u>VRS Retirement (Includes RHCC)</u>	774,055	451,685	764,452	446,081
⇒	<u>Social Security</u>	597,394	348,598	593,547	346,353
⇒	<u>Group Life</u>	25,569	14,921	20,786	12,129
⇒	English as a Second Language	15,903	9,280	22,172	12,938
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	73,570	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,760,010</b>	<b>9,238,248</b>	<b>17,667,121</b>	<b>8,301,055</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	147,511	54,358	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>147,511</b>	<b>54,358</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	201,854	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	357,600	N/A1	396,307	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	408,517	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	36,000	258,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,233,830</b>	<b>36,000</b>	<b>654,307</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	2,377	N/A1	2,377	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,953	N/A1	11,953	N/A1
	Special Education - Homebound <sup>7</sup>	11,975	N/A1	12,438	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	12,228	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>38,532</b>	<b>0</b>	<b>26,768</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	57,566	33,592	52,710	30,758
	Early Reading Intervention	27,125	15,828	27,125	15,828
	<b>Enrollment Loss</b>	0	N/A1	31,824	N/A1
	Foster Care <sup>7</sup>	87,129	N/A1	94,502	N/A1
	<u>K-3 Primary Class Size Reduction</u>	276,555	161,378	276,574	161,390
	Remedial Summer School <sup>7</sup>	71,203	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	6,804	N/A1	8,132	N/A1
	SOL Algebra Readiness	17,853	10,418	17,853	10,418
	Virginia Preschool Initiative	134,720	78,613	132,615	77,385
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	459,947	268,393	209,866	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		219,520	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		408,517	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		12,228	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A11
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,140,460</b>	<b>568,222</b>	<b>1,500,882</b>	<b>295,779</b>
<b>Total State &amp; Local Funds</b>		<b>\$21,320,343</b>	<b>\$9,896,828</b>	<b>\$19,849,078</b>	<b>\$8,632,834</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,238,634	N/A
<b>GRAND TOTAL</b>		<b>\$21,320,343</b>	<b>\$9,896,828</b>	<b>\$21,087,712</b>	<b>\$8,632,834</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,148.10	7,148.10	7,079.85	7,079.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3885		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	22,526,036	14,311,309	20,108,444	12,775,356
	Sales Tax <sup>8</sup>	6,966,212	N/A1	7,117,352	N/A1
⇒	<u>Textbooks</u>	518,058	329,134	513,112	N/A10
⇒	<u>Vocational Education</u>	576,980	366,569	571,471	363,069
⇒	<u>Gifted Education</u>	196,698	124,967	194,820	123,773
⇒	<u>Special Education</u>	3,103,455	1,971,696	3,073,823	1,952,870
⇒	<u>Prevention, Intervention &amp; Remediation</u>	480,817	305,474	476,226	302,557
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,556,098	988,625	1,532,582	973,685
⇒	<u>Social Security</u>	1,202,042	763,685	1,190,565	756,393
⇒	<u>Group Life</u>	52,453	33,324	43,293	27,505
⇒	English as a Second Language	71,266	45,277	76,577	48,651
	Remedial Summer School <sup>7</sup>			170,121	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>37,250,115</b>	<b>19,240,060</b>	<b>35,068,386</b>	<b>17,323,859</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	191,643	74,453		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>191,643</b>	<b>74,453</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	412,157	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>875,733</b>	<b>88,000</b>	<b>440,000</b>	<b>88,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,082	N/A1	9,082	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	43,061	N/A1	43,061	N/A1
	Special Education - Homebound <sup>7</sup>	19,386	N/A1	20,743	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	88,081	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>159,609</b>	<b>0</b>	<b>72,886</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	494,341	314,066	451,431	286,804
	Early Reading Intervention	91,931	58,406	90,055	57,214
	<b>Enrollment Loss</b>	177,527	N/A1	87,224	N/A1
	Foster Care <sup>7</sup>	198,555	N/A1	215,405	N/A1
	<u>K-3 Primary Class Size Reduction</u>	734,453	466,615	727,628	462,279
	Remedial Summer School <sup>7</sup>	176,200	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	25,140	N/A1	31,281	N/A1
	SOL Algebra Readiness	70,944	45,072	70,944	45,072
	Virginia Preschool Initiative	517,329	328,671	528,336	335,664
	Mentor Teacher Program	6,233	N/A1	6,233	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	864,902	549,492	393,406	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			457,576	N/A1
	Career and Technical Education <sup>5,6</sup>			88,081	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,357,556</b>	<b>1,762,322</b>	<b>3,171,176</b>	<b>1,187,033</b>
<b>Total State &amp; Local Funds</b>		<b>\$41,834,656</b>	<b>\$21,164,835</b>	<b>\$38,752,448</b>	<b>\$18,598,892</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$2,303,847</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$41,834,656</b>	<b>\$21,164,835</b>	<b>\$41,056,295</b>	<b>\$18,598,892</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
034	FREDERICK	12,789.90	12,653.13	12,824.65	12,687.51
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4119		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	39,170,423	27,434,615	34,430,753	24,114,992
	Sales Tax <sup>8</sup>	10,389,258	N/A1	12,187,123	N/A1
⇒	<b>Textbooks</b>	881,944	617,705	884,340	N/A10
⇒	<b>Vocational Education</b>	1,007,913	705,933	1,010,652	707,851
⇒	<b>Gifted Education</b>	342,300	239,744	343,230	240,395
⇒	<b>Special Education</b>	4,091,827	2,865,879	4,102,944	2,873,665
⇒	<b>Prevention, Intervention &amp; Remediation</b>	406,174	284,481	407,278	285,254
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,515,161	1,761,597	2,507,072	1,755,931
⇒	<b>Social Security</b>	1,942,181	1,360,286	1,947,458	1,363,982
⇒	<b>Group Life</b>	81,854	57,330	67,154	47,034
⇒	English as a Second Language	312,660	218,984	335,688	235,113
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		0	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>61,141,695</b>	<b>35,546,554</b>	<b>58,223,692</b>	<b>31,624,217</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	254,710	104,915	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>254,710</b>	<b>104,915</b>	0	0
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	870,556	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	544,000	103,600	544,000	103,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,438,132</b>	<b>103,600</b>	<b>544,000</b>	<b>103,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,659	N/A1	8,659	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	66,677	N/A1	66,677	N/A1
	Special Education - Homebound <sup>7</sup>	85,674	N/A1	91,671	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	317,094	N/A1	363,176	N/A1
	Special Education - Jails <sup>7</sup>	122,321	N/A1	134,643	N/A1
	Career and Technical Education <sup>5,6</sup>	137,190	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>737,615</b>	<b>0</b>	<b>664,826</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	194,144	135,977	178,317	124,892
	Early Reading Intervention	188,579	132,079	188,579	132,079
	<b>Enrollment Loss</b>	160,246	N/A1	0	N/A1
	Foster Care <sup>7</sup>	158,088	N/A1	172,744	N/A1
	<b>K-3 Primary Class Size Reduction</b>	787,962	551,882	789,229	552,769
	Remedial Summer School <sup>7</sup>	0	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	12,327	N/A1	15,755	N/A1
	SOL Algebra Readiness	58,575	41,025	58,575	41,025
	Virginia Preschool Initiative	0	0	317,574	222,426
	Mentor Teacher Program	8,014	N/A1	8,014	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,472,411	1,031,264	678,029	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		952,056	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		137,190	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,040,347</b>	<b>1,892,227</b>	<b>3,519,638</b>	<b>1,073,191</b>
<b>Total State &amp; Local Funds</b>		<b>\$66,612,499</b>	<b>\$37,647,296</b>	<b>\$62,952,156</b>	<b>\$32,801,008</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$4,025,491	N/A
<b>GRAND TOTAL</b>		<b>\$66,612,499</b>	<b>\$37,647,296</b>	<b>\$66,977,647</b>	<b>\$32,801,008</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
035	GILES	2,569.50	2,569.50	2,584.10	2,584.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2571		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	9,927,364	3,435,624	9,049,061	3,131,665
	Sales Tax <sup>8</sup>	2,306,392	N/A1	2,341,916	N/A1
⇒	<u>Textbooks</u>	226,241	78,296	227,526	N/A10
⇒	<u>Vocational Education</u>	412,318	142,694	414,661	143,504
⇒	<u>Gifted Education</u>	85,900	29,728	86,388	29,897
⇒	<u>Special Education</u>	1,298,039	449,221	1,305,415	451,773
⇒	<u>Prevention, Intervention &amp; Remediation</u>	208,068	72,007	209,250	72,417
⇒	<u>VRS Retirement (Includes RHCC)</u>	692,924	239,804	694,941	240,503
⇒	<u>Social Security</u>	536,396	185,634	539,444	186,689
⇒	<u>Group Life</u>	22,907	7,927	19,197	6,644
⇒	English as a Second Language	2,175	753	3,913	1,354
	Remedial Summer School <sup>7</sup>			36,004	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>15,720,724</b>	<b>4,641,688</b>	<b>14,927,716</b>	<b>4,264,446</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	138,755	35,674	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>138,755</b>	<b>35,674</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>213,859</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,886	N/A1	2,886	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,549	N/A1	14,549	N/A1
	Special Education - Homebound <sup>7</sup>	23,828	N/A1	25,496	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	51,923	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>93,186</b>	<b>0</b>	<b>42,932</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	152,339	52,721	141,178	48,858
	Early Reading Intervention	50,144	17,354	50,144	17,354
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	5,730	N/A1	6,437	N/A1
	<u>K-3 Primary Class Size Reduction</u>	273,904	94,792	275,194	95,238
	Remedial Summer School <sup>7</sup>	34,471	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,877	N/A1	5,658	N/A1
	SOL Algebra Readiness	27,937	9,668	27,937	9,668
	Virginia Preschool Initiative	0	0	13,372	4,628
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	377,710	130,717	174,446	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			51,923	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>928,670</b>	<b>305,252</b>	<b>755,705</b>	<b>175,746</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,095,194</b>	<b>\$5,023,814</b>	<b>\$15,932,353</b>	<b>\$4,481,392</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,061,308	N/A
<b>GRAND TOTAL</b>		<b>\$17,095,194</b>	<b>\$5,023,814</b>	<b>\$16,993,661</b>	<b>\$4,481,392</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
036	GLOUCESTER	5,839.95	5,839.95	5,779.30	5,779.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3456		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	19,828,739	10,471,901	17,838,004	9,420,559
	Sales Tax <sup>8</sup>	5,784,410	N/A1	5,689,226	N/A1
⇒	<u>Textbooks</u>	452,944	239,207	448,240	N/A10
⇒	<u>Vocational Education</u>	424,205	224,030	419,799	221,703
⇒	<u>Gifted Education</u>	171,975	90,823	170,189	89,880
⇒	<u>Special Education</u>	1,513,379	799,242	1,497,662	790,941
⇒	<u>Prevention, Intervention &amp; Remediation</u>	267,516	141,280	264,738	139,813
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,211,467	639,797	1,191,322	629,158
⇒	<u>Social Security</u>	936,308	494,480	926,584	489,345
⇒	<u>Group Life</u>	42,038	22,201	34,038	17,976
⇒	English as a Second Language	10,348	5,465	11,871	6,269
	Remedial Summer School <sup>7</sup>			110,392	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>30,643,329</b>	<b>13,128,426</b>	<b>28,602,065</b>	<b>11,805,644</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	179,673	62,095	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>179,673</b>	<b>62,095</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	566,628	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>892,345</b>	<b>56,800</b>	<b>310,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,860	N/A1	4,860	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	29,819	N/A1	29,819	N/A1
	Special Education - Homebound <sup>7</sup>	27,444	N/A1	29,365	N/A1
	Special Education - State-Operated Pkgs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	33,581	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>95,704</b>	<b>0</b>	<b>64,044</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	127,169	67,160	116,189	61,361
	Early Reading Intervention	50,194	26,508	50,194	26,508
	<u>Enrollment Loss</u>	165,690	N/A1	131,059	N/A1
	Foster Care <sup>7</sup>	8,852	N/A1	29,988	N/A1
	<u>K-3 Primary Class Size Reduction</u>	359,294	189,749	355,525	187,759
	Remedial Summer School <sup>7</sup>	105,060	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	10,732	N/A1	14,563	N/A1
	SOL Algebra Readiness	36,914	19,495	36,914	19,495
	Virginia Preschool Initiative	51,043	26,957	54,970	29,031
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	756,193	399,358	343,668	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		635,536	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		33,581	N/A1
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,677,819</b>	<b>729,227</b>	<b>1,824,583</b>	<b>324,154</b>
<b>Total State &amp; Local Funds</b>		<b>\$33,488,870</b>	<b>\$13,976,548</b>	<b>\$30,800,692</b>	<b>\$12,186,598</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,004,627	N/A
<b>GRAND TOTAL</b>		<b>\$33,488,870</b>	<b>\$13,976,548</b>	<b>\$32,805,319</b>	<b>\$12,186,598</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,415.85	2,415.85	2,462.80	2,462.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,618,411	10,473,643	2,329,640	9,318,559
	Sales Tax <sup>8</sup>	2,016,672	N/A1	2,576,933	N/A1
⇒	<u>Textbooks</u>	57,265	229,061	58,378	N/A10
⇒	<u>Vocational Education</u>	64,262	257,046	65,510	262,042
⇒	<u>Gifted Education</u>	21,743	86,971	22,165	88,661
⇒	<u>Special Education</u>	309,229	1,236,915	315,731	1,262,924
⇒	<u>Prevention, Intervention &amp; Remediation</u>	27,058	108,230	27,583	110,333
⇒	<u>VRS Retirement (Includes RHCC)</u>	168,143	672,573	170,918	683,673
⇒	<u>Social Security</u>	129,973	519,891	132,499	529,995
⇒	<u>Group Life</u>	5,798	23,192	4,926	19,702
⇒	English as a Second Language	8,550	34,200	10,767	43,068
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	28,985	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>5,427,104</b>	<b>13,641,722</b>	<b>5,744,035</b>	<b>12,318,957</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	109,745	87,796	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>109,745</b>	<b>87,796</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	3,380	N/A1	3,380	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	10,474	N/A1	10,474	N/A1
	Special Education - Homebound <sup>7</sup>	2,570	N/A1	2,750	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	10,480	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>26,904</b>	<b>0</b>	<b>16,604</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	16,027	64,108	15,083	60,332
	Early Reading Intervention	4,295	17,180	4,295	17,180
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	44,537	178,148	45,420	181,680
	Remedial Summer School <sup>7</sup>	27,747	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,761	15,044	3,761	15,044
	Virginia Preschool Initiative	19,200	76,800	87,000	87,000
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	95,605	382,419	44,759	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	10,480	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>213,176</b>	<b>733,699</b>	<b>220,661</b>	<b>361,236</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,964,788</b>	<b>\$14,499,217</b>	<b>\$6,161,300</b>	<b>\$12,716,193</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$334,606	N/A
<b>GRAND TOTAL</b>		<b>\$5,964,788</b>	<b>\$14,499,217</b>	<b>\$6,495,906</b>	<b>\$12,716,193</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
038	GRAYSON	2,009.60	2,009.60	1,962.80	1,962.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2607		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,826,627	3,112,541	7,958,757	2,806,503
	Sales Tax <sup>8</sup>	2,083,820	N/A1	1,989,014	N/A1
⇒	<u>Textbooks</u>	176,085	62,093	171,984	N/A10
⇒	<u>Vocational Education</u>	277,825	97,970	271,355	95,688
⇒	<u>Gifted Education</u>	66,856	23,576	65,299	23,027
⇒	<u>Special Education</u>	744,334	262,475	727,000	256,363
⇒	<u>Prevention, Intervention &amp; Remediation</u>	259,997	91,683	253,942	89,548
⇒	<u>VRS Retirement (Includes RHCC)</u>	615,079	216,896	597,852	210,821
⇒	<u>Social Security</u>	475,423	167,649	464,351	163,745
⇒	<u>Group Life</u>	20,800	7,335	15,962	5,629
⇒	English as a Second Language	18,617	6,565	22,064	7,780
	Remedial Summer School <sup>7</sup>			55,467	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>13,565,463</b>	<b>4,048,783</b>	<b>12,593,047</b>	<b>3,659,104</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	131,358	34,245	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>131,358</b>	<b>34,245</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	140,038	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>457,897</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	13,934	N/A1	13,934	N/A1
	Special Education - Homebound <sup>7</sup>	14,786	N/A1	15,821	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	34,053	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>62,772</b>	<b>0</b>	<b>29,755</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	334,057	117,799	303,793	107,127
	Early Reading Intervention	31,755	11,198	29,487	10,398
	<b>Enrollment Loss</b>	152,552	N/A1	132,842	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	79,955	28,195	78,456	27,666
	Remedial Summer School <sup>7</sup>	55,915	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,140	N/A1	5,960	N/A1
	SOL Algebra Readiness	32,436	11,438	32,436	11,438
	Virginia Preschool Initiative	155,253	54,747	75,409	26,592
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	293,975	103,665	131,861	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		166,154	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		34,053	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,140,038</b>	<b>327,042</b>	<b>998,310</b>	<b>183,221</b>
<b>Total State &amp; Local Funds</b>		<b>\$15,357,528</b>	<b>\$4,472,070</b>	<b>\$13,931,112</b>	<b>\$3,904,325</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$845,414	N/A
<b>GRAND TOTAL</b>		<b>\$15,357,528</b>	<b>\$4,472,070</b>	<b>\$14,776,526</b>	<b>\$3,904,325</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
039	GREENE	2,759.60	2,759.60	2,782.50	2,782.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3224		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,071,977	4,792,216	7,951,788	3,783,437
	Sales Tax <sup>8</sup>	2,405,384	N/A1	4,330,930	N/A1
⇒	<u>Textbooks</u>	221,621	105,447	223,460	N/A10
⇒	<u>Vocational Education</u>	330,973	157,476	333,720	158,783
⇒	<u>Gifted Education</u>	84,146	40,036	84,844	40,369
⇒	<u>Special Education</u>	1,264,056	601,434	1,274,545	606,425
⇒	<u>Prevention, Intervention &amp; Remediation</u>	151,462	72,065	152,719	72,663
⇒	<u>VRS Retirement (Includes RHCC)</u>	667,556	317,621	669,325	318,463
⇒	<u>Social Security</u>	516,094	245,556	520,376	247,594
⇒	<u>Group Life</u>	22,439	10,676	18,854	8,971
⇒	English as a Second Language	69,445	33,042	74,942	35,657
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		58,100	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,805,153</b>	<b>6,375,569</b>	<b>15,693,603</b>	<b>5,272,362</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	137,766	44,416	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>137,766</b>	<b>44,416</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	547,529	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>787,388</b>	<b>46,400</b>	<b>232,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,286	N/A1	2,286	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	13,176	N/A1	13,176	N/A1
	Special Education - Homebound <sup>7</sup>	8,091	N/A1	8,657	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	36,086	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>59,639</b>	<b>0</b>	<b>24,119</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	89,361	42,518	83,166	39,570
	Early Reading Intervention	29,105	13,848	29,105	13,848
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	71,841	N/A1	76,884	N/A1
	<u>K-3 Primary Class Size Reduction</u>	232,209	110,484	234,490	111,570
	Remedial Summer School <sup>7</sup>	50,305	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,455	N/A1	6,690	N/A1
	SOL Algebra Readiness	16,987	8,082	16,987	8,082
	Virginia Preschool Initiative	134,165	63,835	138,230	65,769
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	369,998	176,044	171,328	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		554,153	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		36,086	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,002,320</b>	<b>414,811</b>	<b>1,357,873</b>	<b>238,839</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,792,266</b>	<b>\$6,881,196</b>	<b>\$17,307,595</b>	<b>\$5,557,601</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,039,568	N/A
<b>GRAND TOTAL</b>		<b>\$17,792,266</b>	<b>\$6,881,196</b>	<b>\$18,347,163</b>	<b>\$5,557,601</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,595.30	1,595.30	1,597.30	1,597.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1895		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,829,536	1,596,789	6,292,948	1,471,331
	Sales Tax <sup>8</sup>	1,375,199	N/A1	1,289,218	N/A1
⇒	<b>Textbooks</b>	153,245	35,830	153,437	N/A10
⇒	<b>Vocational Education</b>	146,108	34,161	146,291	34,204
⇒	<b>Gifted Education</b>	58,185	13,604	58,258	13,621
⇒	<b>Special Education</b>	720,196	168,386	721,099	168,597
⇒	<b>Prevention, Intervention &amp; Remediation</b>	281,872	65,903	282,225	65,986
⇒	<b>VRS Retirement (Includes RHCC)</b>	447,375	104,599	446,641	104,427
⇒	<b>Social Security</b>	345,229	80,717	346,956	81,120
⇒	<b>Group Life</b>	15,516	3,628	11,652	2,724
⇒	English as a Second Language	9,019	2,109	16,126	3,770
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	171,850	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>10,381,480</b>	<b>2,105,726</b>	<b>9,936,701</b>	<b>1,945,780</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	126,475	23,967	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>126,475</b>	<b>23,967</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	52,877	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>214,736</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,269	N/A1	4,269	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,207	N/A1	14,207	N/A1
	Special Education - Homebound <sup>7</sup>	70,904	N/A1	75,867	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	9,180	N/A1	9,180	N/A1
	Career and Technical Education <sup>5,6</sup>	32,571	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>131,130</b>	<b>0</b>	<b>103,522</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	393,230	91,940	363,197	84,918
	Early Reading Intervention	32,327	7,558	32,327	7,558
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,452	N/A1	11,992	N/A1
	<b>K-3 Primary Class Size Reduction</b>	365,048	85,351	365,048	85,351
	Remedial Summer School <sup>7</sup>	157,950	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	7,366	N/A1	8,054	N/A1
	SOL Algebra Readiness	33,073	7,733	33,073	7,733
	Virginia Preschool Initiative	184,794	43,206	189,657	44,343
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	255,844	59,818	117,641	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	57,828	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	32,571	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,442,642</b>	<b>295,606</b>	<b>1,220,806</b>	<b>229,903</b>
<b>Total State &amp; Local Funds</b>		<b>\$12,296,463</b>	<b>\$2,456,099</b>	<b>\$11,415,029</b>	<b>\$2,206,483</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$763,242	N/A
<b>GRAND TOTAL</b>		<b>\$12,296,463</b>	<b>\$2,456,099</b>	<b>\$12,178,271</b>	<b>\$2,206,483</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
041	HALIFAX	5,669.20	5,669.20	5,608.90	5,608.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	22,300,748	6,965,325	19,995,626	6,245,353
	Sales Tax <sup>8</sup>	5,474,784	N/A1	5,443,697	N/A1
⇒	<u>Textbooks</u>	511,998	159,915	506,552	N/A10
⇒	<u>Vocational Education</u>	544,311	170,008	538,522	168,200
⇒	<u>Gifted Education</u>	194,397	60,717	192,329	60,071
⇒	<u>Special Education</u>	3,879,297	1,211,644	3,838,036	1,198,757
⇒	<u>Prevention, Intervention &amp; Remediation</u>	781,907	244,218	773,591	241,620
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,658,853	518,120	1,632,661	509,939
⇒	<u>Social Security</u>	1,283,019	400,733	1,269,373	396,471
⇒	<u>Group Life</u>	56,159	17,541	42,740	13,349
⇒	English as a Second Language	25,883	8,084	28,092	8,774
	Remedial Summer School <sup>7</sup>			185,713	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>36,711,356</b>	<b>9,756,305</b>	<b>34,446,932</b>	<b>8,842,534</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	190,284	45,288	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>190,284</b>	<b>45,288</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>333,576</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,348	N/A1	3,348	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	35,555	N/A1	35,555	N/A1
	Special Education - Homebound <sup>7</sup>	114,003	N/A1	121,983	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	7,473	N/A1	8,034	N/A1
	Career and Technical Education <sup>5,6</sup>	41,378	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>201,757</b>	<b>0</b>	<b>168,921</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,016,754	317,569	927,293	289,627
	Early Reading Intervention	102,867	32,129	100,529	31,399
	<b>Enrollment Loss</b>	222,755	N/A1	150,479	N/A1
	Foster Care <sup>7</sup>	34,759	N/A1	38,511	N/A1
	<u>K-3 Primary Class Size Reduction</u>	853,227	266,493	843,820	263,555
	Remedial Summer School <sup>7</sup>	212,494	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,905	N/A1	3,501	N/A1
	SOL Algebra Readiness	100,294	31,325	100,294	31,325
	Virginia Preschool Initiative	987,552	308,448	603,504	188,496
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	854,785	266,980	388,377	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		41,378	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,396,067</b>	<b>1,222,944</b>	<b>3,225,936</b>	<b>804,402</b>
<b>Total State &amp; Local Funds</b>		<b>\$41,833,040</b>	<b>\$11,086,537</b>	<b>\$38,151,789</b>	<b>\$9,708,936</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,316,274	N/A
<b>GRAND TOTAL</b>		<b>\$41,833,040</b>	<b>\$11,086,537</b>	<b>\$40,468,063</b>	<b>\$9,708,936</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
042	HANOVER	18,587.95	18,587.95	18,539.65	18,539.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4118		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	55,935,688	39,160,687	50,243,415	35,175,516
	Sales Tax <sup>8</sup>	16,505,677	N/A1	16,994,095	N/A1
⇒	<u>Textbooks</u>	1,295,830	907,213	1,292,463	N/A10
⇒	<u>Vocational Education</u>	820,007	574,089	817,877	572,597
⇒	<u>Gifted Education</u>	492,004	344,453	490,726	343,558
⇒	<u>Special Education</u>	5,619,784	3,934,422	5,605,181	3,924,199
⇒	<u>Prevention, Intervention &amp; Remediation</u>	371,737	260,254	370,771	259,577
⇒	<u>VRS Retirement (Includes RHCC)</u>	3,487,765	2,441,791	3,456,892	2,420,177
⇒	<u>Social Security</u>	2,700,558	1,890,666	2,693,540	1,885,753
⇒	<u>Group Life</u>	120,268	84,200	98,145	68,712
⇒	English as a Second Language	75,440	52,816	81,232	56,871
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		202,835	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>87,424,758</b>	<b>49,650,591</b>	<b>82,347,172</b>	<b>44,706,960</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	326,719	134,543	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>326,719</b>	<b>134,543</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>723,576</b>	<b>140,000</b>	<b>700,000</b>	<b>140,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,450	N/A1	9,450	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	60,144	N/A1	60,144	N/A1
	Special Education - Homebound <sup>7</sup>	25,990	N/A1	27,672	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	85,181	N/A1	98,449	N/A1
	Career and Technical Education <sup>5,6</sup>	44,686	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>225,451</b>	<b>0</b>	<b>195,715</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	122,836	85,998	112,727	78,920
	Early Reading Intervention	128,131	89,705	126,326	88,441
	<b>Enrollment Loss</b>	161,457	N/A1	58,902	N/A1
	Foster Care <sup>7</sup>	182,987	N/A1	199,065	N/A1
	<u>K-3 Primary Class Size Reduction</u>	301,898	211,359	301,101	210,801
	Remedial Summer School <sup>7</sup>	213,427	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	7,108	N/A1	10,032	N/A1
	SOL Algebra Readiness	57,104	39,979	57,104	39,979
	Virginia Preschool Initiative	127,051	88,949	208,223	145,777
	Mentor Teacher Program	17,587	N/A1	17,587	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	2,163,398	1,514,599	990,939	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		44,686	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,482,984</b>	<b>2,030,589</b>	<b>2,150,268</b>	<b>563,918</b>
<b>Total State &amp; Local Funds</b>		<b>\$92,183,488</b>	<b>\$51,955,723</b>	<b>\$85,393,155</b>	<b>\$45,410,878</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$5,591,804</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$92,183,488</b>	<b>\$51,955,723</b>	<b>\$90,984,959</b>	<b>\$45,410,878</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
043	HENRICO	48,131.40	48,131.40	48,511.70	48,511.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
	0.4319	<b>FY 2009 State Share</b>		<b>FY 2010 State Share</b>	
		<b>FY 2009 Local Share</b>		<b>FY 2010 Local Share</b>	
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	141,496,498	107,573,205	128,907,019	98,002,009
	Sales Tax <sup>8</sup>	43,665,472	N/A1	44,805,004	N/A1
⇒	<u>Textbooks</u>	3,240,745	2,463,788	3,266,352	N/A10
⇒	<u>Vocational Education</u>	2,679,658	2,037,219	2,700,831	2,053,316
⇒	<u>Gifted Education</u>	1,230,455	935,458	1,240,177	942,849
⇒	<u>Special Education</u>	16,597,473	12,618,287	16,728,615	12,717,987
⇒	<u>Prevention, Intervention &amp; Remediation</u>	2,296,850	1,746,188	2,314,998	1,759,985
⇒	<u>VRS Retirement (Includes RHCC)</u>	9,187,399	6,984,752	9,232,431	7,018,988
⇒	<u>Social Security</u>	7,109,297	5,404,867	7,165,469	5,447,573
⇒	<u>Group Life</u>	300,778	228,667	248,035	188,570
⇒	English as a Second Language	1,516,789	1,153,144	1,707,083	1,297,816
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		901,951	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>229,321,414</b>	<b>141,145,575</b>	<b>219,217,965</b>	<b>129,429,093</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	659,482	284,830	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>659,482</b>	<b>284,830</b>	<b>0</b>	
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	18,732	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	1,922,000	384,400	1,922,000	384,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,987,884</b>	<b>384,400</b>	<b>1,922,000</b>	<b>384,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	40,297	N/A1	40,297	N/A1
	Virtual Virginia <sup>7</sup>	586,277	N/A1	586,277	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	202,159	N/A1	202,159	N/A1
	Special Education - Homebound <sup>7</sup>	106,894	N/A1	114,143	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	1,106,711	N/A1	1,203,611	N/A1
	Special Education - Jails <sup>7</sup>	108,276	N/A1	115,198	N/A1
	Career and Technical Education <sup>5,6</sup>	497,507	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>2,648,121</b>	<b>0</b>	<b>2,261,685</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	1,668,290	1,268,323	1,548,520	1,177,269
	Early Reading Intervention	519,410	394,883	522,896	397,534
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	1,099,224	N/A1	1,180,833	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,807,258	2,134,228	2,829,138	2,150,862
	Remedial Summer School <sup>7</sup>	865,130	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	98,458	N/A1	113,790	N/A1
	SOL Algebra Readiness	317,045	241,035	318,788	242,360
	Virginia Preschool Initiative	708,989	539,011	2,829,138	2,150,862
	Mentor Teacher Program	56,322	N/A1	56,322	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	5,410,448	4,113,312	2,504,331	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		18,732	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		497,507	N/A1
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>13,550,574</b>	<b>8,690,792</b>	<b>12,467,148</b>	<b>6,118,886</b>
<b>Total State &amp; Local Funds</b>		<b>\$248,167,475</b>	<b>\$150,505,597</b>	<b>\$235,868,798</b>	<b>\$135,932,379</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$14,074,604	N/A
<b>GRAND TOTAL</b>		<b>\$248,167,475</b>	<b>\$150,505,597</b>	<b>\$249,943,402</b>	<b>\$135,932,379</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
044	HENRY	7,219.75	7,219.75	7,081.60	7,081.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2304		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	27,316,660	8,177,961	24,668,664	7,385,213
	Sales Tax <sup>8</sup>	7,903,297	N/A1	7,128,615	N/A1
⇒	<b>Textbooks</b>	658,535	197,150	645,934	N/A10
⇒	<b>Vocational Education</b>	683,427	204,602	670,350	200,687
⇒	<b>Gifted Education</b>	250,034	74,854	245,250	73,422
⇒	<b>Special Education</b>	3,111,539	931,521	3,052,000	913,696
⇒	<b>Prevention, Intervention &amp; Remediation</b>	822,335	246,188	806,600	241,477
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,922,487	575,547	1,880,250	562,902
⇒	<b>Social Security</b>	1,489,094	445,799	1,460,600	437,269
⇒	<b>Group Life</b>	66,676	19,961	49,050	14,684
⇒	English as a Second Language	336,229	100,659	386,855	115,815
	Remedial Summer School <sup>7</sup>			225,581	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>44,560,313</b>	<b>10,974,242</b>	<b>41,219,749</b>	<b>9,945,165</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	216,697	49,927	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>216,697</b>	<b>49,927</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	136,706	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	352,141	N/A1	393,030	N/A1
	ISAEF	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	901,641	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	518,000	88,000	518,000	88,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,939,922</b>	<b>88,000</b>	<b>911,030</b>	<b>88,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,739	N/A1	11,739	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	46,843	N/A1	46,843	N/A1
	Special Education - Homebound <sup>7</sup>	49,224	N/A1	52,669	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,247	N/A1	4,247	N/A1
	Career and Technical Education <sup>5,6</sup>	38,287	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>150,339</b>	<b>0</b>	<b>115,498</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,101,045	329,627	993,892	297,548
	Early Reading Intervention	141,673	42,414	139,311	41,706
	<b>Enrollment Loss</b>	369,561	N/A1	336,824	N/A1
	Foster Care <sup>7</sup>	42,121	N/A1	45,568	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,086,381	325,237	1,065,966	319,125
	Remedial Summer School <sup>7</sup>	195,331	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	52,286	N/A1	54,312	N/A1
	SOL Algebra Readiness	118,227	35,394	115,765	34,657
	Virginia Preschool Initiative	1,145,165	342,835	1,140,547	341,453
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	<b>Additional Support for School Construction</b>	1,099,429	329,143	495,241	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		147,950	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		1,020,169	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		38,287	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>5,357,007</b>	<b>1,404,650</b>	<b>5,631,053</b>	<b>1,034,489</b>
<b>Total State &amp; Local Funds</b>		<b>\$52,224,278</b>	<b>\$12,516,819</b>	<b>\$47,877,330</b>	<b>\$11,067,654</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,922,495	N/A
<b>GRAND TOTAL</b>		<b>\$52,224,278</b>	<b>\$12,516,819</b>	<b>\$50,799,825</b>	<b>\$11,067,654</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
045	HIGHLAND	259.55	259.55	248.55	248.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6774		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	577,589	1,212,830	512,311	1,075,758
	Sales Tax <sup>8</sup>	274,560	N/A1	274,813	N/A1
⇒	<u>Textbooks</u>	9,924	20,838	9,503	N/A10
⇒	<u>Vocational Education</u>	46,722	98,107	44,662	93,781
⇒	<u>Gifted Education</u>	3,852	8,088	3,769	7,913
⇒	<u>Special Education</u>	112,367	235,949	107,605	225,950
⇒	<u>Prevention, Intervention &amp; Remediation</u>	9,629	20,219	9,221	19,362
⇒	<u>VRS Retirement (Includes RHCC)</u>	45,968	96,525	43,779	91,929
⇒	<u>Social Security</u>	35,502	74,547	33,997	71,388
⇒	<u>Group Life</u>	1,507	3,165	1,203	2,526
⇒	English as a Second Language	1,322	2,776	1,699	3,568
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	1,654	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,118,942</b>	<b>1,773,044</b>	<b>1,044,216</b>	<b>1,592,175</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	101,792	68,954	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>101,792</b>	<b>68,954</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	622,171	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>732,030</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	1,879	N/A1	1,879	N/A1
	Special Education - Homebound <sup>7</sup>	387	N/A1	414	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,866	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,132</b>	<b>0</b>	<b>2,293</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	13,219	27,757	11,880	24,946
	Early Reading Intervention	990	2,079	990	2,079
	<b>Enrollment Loss</b>	7,663	N/A1	6,801	N/A1
	Foster Care <sup>7</sup>	4,721	N/A1	5,337	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,831	3,845	1,797	3,773
	Remedial Summer School <sup>7</sup>	1,946	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	838	N/A1	1,153	N/A1
	SOL Algebra Readiness	2,022	4,246	2,022	4,246
	Virginia Preschool Initiative	3,871	8,129	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	16,568	34,789	7,286	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2005</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2005</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2005</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	3,866	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	551,854	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>54,114</b>	<b>80,845</b>	<b>601,291</b>	<b>35,044</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,013,010</b>	<b>\$1,943,243</b>	<b>\$1,749,800</b>	<b>\$1,647,619</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$162,940	N/A
<b>GRAND TOTAL</b>		<b>\$2,013,010</b>	<b>\$1,943,243</b>	<b>\$1,912,740</b>	<b>\$1,647,619</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,358.95	5,358.95	5,434.75	5,434.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3697		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,353,279	10,178,498	15,724,452	9,223,116
	Sales Tax <sup>8</sup>	5,270,357	N/A1	5,698,987	N/A1
⇒	<u>Textbooks</u>	400,330	234,812	405,993	N/A10
⇒	<u>Vocational Education</u>	415,463	243,688	421,339	247,135
⇒	<u>Gifted Education</u>	151,999	89,154	154,149	90,415
⇒	<u>Special Education</u>	1,644,962	964,846	1,668,230	978,494
⇒	<u>Prevention, Intervention &amp; Remediation</u>	303,997	178,308	308,297	180,830
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,107,901	649,835	1,120,146	657,017
⇒	<u>Social Security</u>	857,948	503,226	870,083	510,344
⇒	<u>Group Life</u>	37,155	21,793	30,830	18,083
⇒	English as a Second Language	25,839	15,156	30,245	17,740
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		99,571	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,569,230</b>	<b>13,079,316</b>	<b>26,532,322</b>	<b>11,923,174</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	168,650	62,350	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>168,650</b>	<b>62,350</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	540,865	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>840,582</b>	<b>56,800</b>	<b>284,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,558	N/A1	22,558	N/A1
	Special Education - Homebound <sup>7</sup>	20,113	N/A1	20,219	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	10,021	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>52,692</b>	<b>0</b>	<b>42,777</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	245,154	143,794	229,102	134,379
	Early Reading Intervention	34,809	20,417	34,809	20,417
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	81,215	N/A1	87,364	N/A1
	<u>K-3 Primary Class Size Reduction</u>	473,694	277,843	480,471	281,818
	Remedial Summer School <sup>7</sup>	102,361	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,654	N/A1	2,178	N/A1
	SOL Algebra Readiness	45,472	26,671	45,472	26,671
	Virginia Preschool Initiative	321,453	188,547	351,707	206,292
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	668,355	392,021	311,277	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		557,863	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		10,021	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,980,952</b>	<b>1,049,293</b>	<b>2,129,766</b>	<b>669,577</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,612,106</b>	<b>\$14,247,759</b>	<b>\$28,988,865</b>	<b>\$12,649,551</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,824,026	N/A
<b>GRAND TOTAL</b>		<b>\$30,612,106</b>	<b>\$14,247,759</b>	<b>\$30,812,891</b>	<b>\$12,649,551</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
047	JAMES CITY	9,432.30	9,432.30	9,490.75	9,490.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5286		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	22,832,886	25,603,444	20,384,646	22,858,133
	Sales Tax <sup>8</sup>	8,317,819	N/A1	9,146,161	N/A1
⇒	<u>Textbooks</u>	526,986	590,931	530,251	N/A10
⇒	<u>Vocational Education</u>	275,676	309,127	277,384	311,042
⇒	<u>Gifted Education</u>	200,087	224,366	201,327	225,756
⇒	<u>Special Education</u>	2,396,602	2,687,408	2,411,453	2,704,061
⇒	<u>Prevention, Intervention &amp; Remediation</u>	297,908	334,056	299,754	336,126
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,431,736	1,605,464	1,436,135	1,610,396
⇒	<u>Social Security</u>	1,107,150	1,241,493	1,118,485	1,254,203
⇒	<u>Group Life</u>	48,910	54,845	40,265	45,151
⇒	English as a Second Language	85,030	95,348	91,032	102,078
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	204,515	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,520,790</b>	<b>32,746,482</b>	<b>36,141,408</b>	<b>29,446,946</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	190,840	100,878	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>190,840</b>	<b>100,878</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	260,301	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>260,301</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	159,504	178,858	147,252	165,120
	Early Reading Intervention	66,530	74,603	67,976	76,224
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	34,864	N/A1	39,204	N/A1
	<u>K-3 Primary Class Size Reduction</u>	296,976	333,011	299,027	335,311
	Remedial Summer School <sup>7</sup>	178,921	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,917	44,761	39,917	44,761
	Virginia Preschool Initiative	257,385	288,616	228,000	228,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	879,806	986,563	406,547	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	0	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	277,281	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	0	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,913,903</b>	<b>1,906,412</b>	<b>1,505,204</b>	<b>849,416</b>
<b>Total State &amp; Local Funds</b>		<b>\$39,885,834</b>	<b>\$34,753,772</b>	<b>\$37,646,612</b>	<b>\$30,296,362</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,345,689	N/A
<b>GRAND TOTAL</b>		<b>\$39,885,834</b>	<b>\$34,753,772</b>	<b>\$39,992,301</b>	<b>\$30,296,362</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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**Virginia Department of Education**  
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*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
048	KING GEORGE	3,992.15	3,992.15	4,130.70	4,130.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4075		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	13,506,501	9,289,281	12,408,813	8,534,331
	Sales Tax <sup>8</sup>	2,853,782	N/A1	3,597,345	N/A1
⇒	<u>Textbooks</u>	280,341	192,808	290,071	N/A10
⇒	<u>Vocational Education</u>	132,460	91,101	137,057	94,263
⇒	<u>Gifted Education</u>	106,441	73,206	110,135	75,747
⇒	<u>Special Education</u>	1,043,119	717,419	1,079,321	742,318
⇒	<u>Prevention, Intervention &amp; Remediation</u>	146,652	100,862	151,741	104,362
⇒	<u>VRS Retirement (Includes RHCC)</u>	733,258	504,308	756,259	520,127
⇒	<u>Social Security</u>	567,684	390,432	587,386	403,982
⇒	<u>Group Life</u>	23,653	16,268	19,580	13,466
⇒	English as a Second Language	20,820	14,319	30,165	20,746
	Remedial Summer School <sup>7</sup>			45,833	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>19,414,711</b>	<b>11,390,004</b>	<b>19,213,706</b>	<b>10,509,342</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	147,388	60,061	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>147,388</b>	<b>60,061</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	16,689	N/A1	16,689	N/A1
	Special Education - Homebound <sup>7</sup>	17,623	N/A1	18,857	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,102	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>42,414</b>	<b>0</b>	<b>35,546</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	61,153	42,059	58,496	40,231
	Early Reading Intervention	36,357	25,005	36,357	25,005
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	35,573	N/A1	36,930	N/A1
	<u>K-3 Primary Class Size Reduction</u>	103,211	70,985	106,729	73,404
	Remedial Summer School <sup>7</sup>	39,588	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,568	12,770	18,568	12,770
	Virginia Preschool Initiative	0	0	53,325	36,675
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	468,032	321,895	222,399	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>		0
	ISAP		<b>Incentive Account in FY 2009</b>		7,859
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		8,102
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>		0
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>768,048</b>	<b>472,714</b>	<b>554,331</b>	<b>188,085</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,560,420</b>	<b>\$11,958,779</b>	<b>\$19,983,583</b>	<b>\$10,733,427</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,319,038	N/A
<b>GRAND TOTAL</b>		<b>\$20,560,420</b>	<b>\$11,958,779</b>	<b>\$21,302,621</b>	<b>\$10,733,427</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	760.55	760.55	747.10	747.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3868		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,679,009	1,689,890	2,388,768	1,506,810
	Sales Tax <sup>8</sup>	839,348	N/A1	856,725	N/A1
⇒	<b>Textbooks</b>	55,274	34,866	54,297	N/A10
⇒	<b>Vocational Education</b>	39,175	24,711	38,482	24,274
⇒	<b>Gifted Education</b>	21,453	13,532	21,074	13,293
⇒	<b>Special Education</b>	574,101	362,136	563,490	355,443
⇒	<b>Prevention, Intervention &amp; Remediation</b>	87,211	55,012	85,669	54,039
⇒	<b>VRS Retirement (Includes RHCC)</b>	196,341	123,850	191,953	121,082
⇒	<b>Social Security</b>	152,036	95,903	148,890	93,918
⇒	<b>Group Life</b>	6,529	4,119	5,039	3,179
⇒	English as a Second Language	7,901	4,984	8,612	5,432
	Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>	20,288	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,658,378</b>	<b>2,409,003</b>	<b>4,383,287</b>	<b>2,177,470</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	110,013	42,553	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,013</b>	<b>42,553</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<i>Alternative Education<sup>5,6</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School<sup>5</sup></i>	0	N/A1	0	N/A1
	ISAEP	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>128,000</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,654	N/A1	4,654	N/A1
	Special Education - Homebound <sup>7</sup>	5,169	N/A1	5,531	N/A1
	Special Education - State-Operated Pkgs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,604	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>13,427</b>	<b>0</b>	<b>10,185</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	129,228	81,516	117,716	74,254
	Early Reading Intervention	13,170	8,307	13,170	8,307
	<b>Enrollment Loss</b>	51,002	N/A1	19,350	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<i>K-3 Primary Class Size Reduction</i>	98,786	62,313	96,965	61,164
	Remedial Summer School <sup>7</sup>	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	1,148	N/A1	2,568	N/A1
	SOL Algebra Readiness	11,530	7,273	11,530	7,273
	Virginia Preschool Initiative	114,055	71,945	125,093	78,907
	Mentor Teacher Program	668	N/A1	668	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	92,280	58,210	41,630	N/A10
	<i>Alternative Education<sup>5,6</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		3,604	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>511,866</b>	<b>289,564</b>	<b>432,294</b>	<b>229,905</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,421,684</b>	<b>\$2,766,720</b>	<b>\$4,953,766</b>	<b>\$2,432,975</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$325,258	N/A
<b>GRAND TOTAL</b>		<b>\$5,421,684</b>	<b>\$2,766,720</b>	<b>\$5,279,024</b>	<b>\$2,432,975</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
050	KING WILLIAM	2,129.40	2,129.40	2,153.65	2,153.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2918		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,993,388	3,293,520	7,174,421	2,956,080
	Sales Tax <sup>8</sup>	1,772,702	N/A1	2,033,315	N/A1
⇒	<b>Textbooks</b>	178,733	73,643	180,768	N/A10
⇒	<b>Vocational Education</b>	137,232	56,544	138,795	57,188
⇒	<b>Gifted Education</b>	67,862	27,961	68,635	28,280
⇒	<b>Special Education</b>	1,171,748	482,796	1,185,092	488,294
⇒	<b>Prevention, Intervention &amp; Remediation</b>	128,183	52,816	128,118	52,789
⇒	<b>VRS Retirement (Includes RHCC)</b>	536,863	221,204	541,451	223,094
⇒	<b>Social Security</b>	414,711	170,874	419,434	172,820
⇒	<b>Group Life</b>	18,096	7,456	15,252	6,284
⇒	English as a Second Language	7,051	2,905	9,946	4,098
	Remedial Summer School <sup>7</sup>			51,483	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>12,426,569</b>	<b>4,389,719</b>	<b>11,946,710</b>	<b>3,988,927</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	130,926	38,204	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>130,926</b>	<b>38,204</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	360,235	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>548,094</b>	<b>30,800</b>	<b>180,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,098	N/A1	2,098	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	64,957	N/A1	73,514	N/A1
	School Lunch <sup>7</sup>	10,296	N/A1	10,296	N/A1
	Special Education - Homebound <sup>7</sup>	5,880	N/A1	6,270	N/A1
	Special Education - State-Operated Pkgs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,165	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>91,376</b>	<b>0</b>	<b>92,178</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	68,229	28,112	63,553	26,186
	Early Reading Intervention	17,383	7,162	19,555	8,057
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,415	N/A1	28,923	N/A1
	<b>K-3 Primary Class Size Reduction</b>	195,713	80,640	197,855	81,522
	Remedial Summer School <sup>7</sup>	44,690	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	15,582	6,420	15,582	6,420
	Virginia Preschool Initiative	229,457	94,543	4,249	1,751
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	298,396	122,948	138,596	N/A10
	<b>Alternative Education<sup>5,6</sup></b>			391,779	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			8,165	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
		<b>Incentive Account in FY 2009</b>			
		<b>Incentive Account in FY 2009</b>			
		<b>Incentive Account in FY 2009</b>			
		<b>Categorical Account in FY 2009</b>			
		<b>Incentive Account in FY 2009</b>			
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>878,536</b>	<b>339,825</b>	<b>878,787</b>	<b>123,936</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,075,501</b>	<b>\$4,798,548</b>	<b>\$13,097,675</b>	<b>\$4,143,663</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$829,684	N/A
<b>GRAND TOTAL</b>		<b>\$14,075,501</b>	<b>\$4,798,548</b>	<b>\$13,927,359</b>	<b>\$4,143,663</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account).

Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
051	LANCASTER	1,298.20	1,298.20	1,267.80	1,267.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,456,778	5,237,974	1,279,173	4,599,381
	Sales Tax <sup>8</sup>	1,278,793	N/A1	1,299,730	N/A1
⇒	<b>Textbooks</b>	33,481	120,382	32,697	N/A10
⇒	<b>Vocational Education</b>	24,294	87,351	23,725	85,306
⇒	<b>Gifted Education</b>	12,712	45,707	12,414	44,637
⇒	<b>Special Education</b>	136,159	489,573	132,971	478,109
⇒	<b>Prevention, Intervention &amp; Remediation</b>	44,633	160,482	43,588	156,724
⇒	<b>VRS Retirement (Includes RHCC)</b>	94,069	338,232	91,590	329,320
⇒	<b>Social Security</b>	72,882	262,054	71,175	255,917
⇒	<b>Group Life</b>	3,107	11,173	2,483	8,927
⇒	English as a Second Language	637	2,290	1,273	4,577
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	16,630	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,157,545</b>	<b>6,755,218</b>	<b>3,007,449</b>	<b>5,962,898</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	105,975	82,915	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>105,975</b>	<b>82,915</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,925	N/A1	7,925	N/A1
	Special Education - Homebound <sup>7</sup>	1,676	N/A1	1,793	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,481	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>13,081</b>	<b>0</b>	<b>9,718</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	61,251	220,233	55,192	198,448
	Early Reading Intervention	5,341	19,204	4,673	16,802
	<b>Enrollment Loss</b>	12,235	N/A1	9,202	N/A1
	Foster Care <sup>7</sup>	6,932	N/A1	15,676	N/A1
	<b>K-3 Primary Class Size Reduction</b>	74,728	268,691	72,691	261,367
	Remedial Summer School <sup>7</sup>	15,347	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,108	N/A1	5,022	N/A1
	SOL Algebra Readiness	5,455	19,614	5,455	19,614
	Virginia Preschool Initiative	58,752	211,249	108,000	108,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	55,896	200,979	25,069	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	3,481	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>300,935</b>	<b>939,970</b>	<b>313,211</b>	<b>604,231</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,713,395</b>	<b>\$7,803,703</b>	<b>\$3,458,378</b>	<b>\$6,592,729</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$229,705	N/A
<b>GRAND TOTAL</b>		<b>\$3,713,395</b>	<b>\$7,803,703</b>	<b>\$3,688,083</b>	<b>\$6,592,729</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
052	LEE	3,451.90	3,451.90	3,420.05	3,420.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1552		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,543,292	3,039,203	15,119,630	2,777,659
	Sales Tax <sup>8</sup>	3,496,909	N/A1	3,348,061	N/A1
⇒	<u>Textbooks</u>	345,624	63,495	342,435	N/A10
⇒	<u>Vocational Education</u>	883,598	162,328	875,445	160,830
⇒	<u>Gifted Education</u>	131,227	24,108	132,906	24,416
⇒	<u>Special Education</u>	3,274,853	601,630	3,244,637	596,079
⇒	<u>Prevention, Intervention &amp; Remediation</u>	556,988	102,325	551,848	101,381
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,288,945	236,795	1,271,274	233,548
⇒	<u>Social Security</u>	997,328	183,221	988,126	181,531
⇒	<u>Group Life</u>	43,742	8,036	34,671	6,370
⇒	English as a Second Language	4,453	818	4,449	817
	Remedial Summer School <sup>7</sup>			13,779	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>27,566,959</b>	<b>4,421,959</b>	<b>25,927,261</b>	<b>4,082,631</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	160,162	24,857		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>160,162</b>	<b>24,857</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>429,717</b>	<b>82,800</b>	<b>414,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,703	N/A1	6,703	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	21,039	N/A1	21,039	N/A1
	Special Education - Homebound <sup>7</sup>	64,931	N/A1	65,784	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	55,826	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>148,499</b>	<b>0</b>	<b>93,526</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	850,715	156,287	782,987	143,844
	Early Reading Intervention	75,166	13,809	75,166	13,809
	<b>Enrollment Loss</b>	20,004	N/A1	119,688	N/A1
	Foster Care <sup>7</sup>	60,599	N/A1	63,719	N/A1
	<u>K-3 Primary Class Size Reduction</u>	741,011	136,133	735,410	135,104
	Remedial Summer School <sup>7</sup>	11,760	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	3,460	N/A1	6,926	N/A1
	SOL Algebra Readiness	68,833	12,645	68,833	12,645
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	577,022	106,006	262,547	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAP			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			55,826	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,414,358</b>	<b>424,880</b>	<b>2,192,607</b>	<b>305,402</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,719,695</b>	<b>\$4,954,496</b>	<b>\$28,627,394</b>	<b>\$4,470,833</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,600,293	N/A
<b>GRAND TOTAL</b>		<b>\$30,719,695</b>	<b>\$4,954,496</b>	<b>\$30,227,687</b>	<b>\$4,470,833</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
053	LOUDOUN	56,147.60	55,569.21	60,113.90	59,494.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	103,581,737	211,065,095	97,396,492	198,461,625
	Sales Tax <sup>8</sup>	44,441,402	N/A1	53,553,963	N/A1
⇒	<b>Textbooks</b>	2,168,132	4,417,931	2,321,290	N/A10
⇒	<b>Vocational Education</b>	1,312,349	2,674,131	1,405,054	2,863,033
⇒	<b>Gifted Education</b>	896,376	1,826,515	959,696	1,955,542
⇒	<b>Special Education</b>	8,631,930	17,588,999	9,241,695	18,831,497
⇒	<b>Prevention, Intervention &amp; Remediation</b>	628,449	1,280,570	672,843	1,371,030
⇒	<b>VRS Retirement (Includes RHCC)</b>	6,164,870	12,561,953	6,580,775	13,409,428
⇒	<b>Social Security</b>	4,774,573	9,728,991	5,111,852	10,416,252
⇒	<b>Group Life</b>	201,227	410,034	176,271	359,181
⇒	English as a Second Language	1,574,839	3,208,998	1,728,929	3,522,982
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	0	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>174,375,884</b>	<b>264,763,217</b>	<b>179,148,860</b>	<b>251,190,570</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	461,629	309,661	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>461,629</b>	<b>309,661</b>	0	0
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	2,000,000	400,000	2,000,000	400,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>2,031,434</b>	<b>400,000</b>	<b>2,000,000</b>	<b>400,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	10,506	N/A1	10,506	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	215,787	N/A1	215,787	N/A1
	Special Education - Homebound <sup>7</sup>	87,363	N/A1	93,478	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	421,805	N/A1	489,350	N/A1
	Special Education - Jails <sup>7</sup>	121,500	N/A1	132,570	N/A1
	Career and Technical Education <sup>5,6</sup>	323,970	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,180,931</b>	<b>0</b>	<b>941,691</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	178,539	363,803	173,740	354,024
	Early Reading Intervention	271,772	553,781	290,629	592,205
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>8</sup>	152,864	N/A1	164,725	N/A1
	<b>K-3 Primary Class Size Reduction</b>	525,281	1,070,348	562,305	1,145,790
	Remedial Summer School <sup>7</sup>	0	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	57,424	N/A1	61,276	N/A1
	SOL Algebra Readiness	88,372	180,073	95,170	193,925
	Virginia Preschool Initiative	237,024	482,976	1,266,000	1,266,000
	Mentor Teacher Program	62,556	N/A1	62,556	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	3,619,712	7,375,768	1,779,747	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		323,970	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>5,193,544</b>	<b>10,026,749</b>	<b>4,811,553</b>	<b>3,551,944</b>
<b>Total State &amp; Local Funds</b>		<b>\$183,243,422</b>	<b>\$275,499,627</b>	<b>\$186,902,104</b>	<b>\$255,142,514</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$11,765,126	N/A
<b>GRAND TOTAL</b>		<b>\$183,243,422</b>	<b>\$275,499,627</b>	<b>\$198,667,230</b>	<b>\$255,142,514</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
054	LOUISA	4,577.30	4,577.30	4,634.40	4,634.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5396		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,646,371	12,477,806	9,674,764	11,339,059
	Sales Tax <sup>8</sup>	4,220,613	N/A1	4,438,302	N/A1
⇒	<u>Textbooks</u>	249,768	292,734	252,883	N/A10
⇒	<u>Vocational Education</u>	242,350	284,040	245,373	287,583
⇒	<u>Gifted Education</u>	94,833	111,146	96,015	112,533
⇒	<u>Special Education</u>	1,199,104	1,405,379	1,211,929	1,420,410
⇒	<u>Prevention, Intervention &amp; Remediation</u>	248,672	291,450	251,774	295,085
⇒	<u>VRS Retirement (Includes RHCC)</u>	710,190	832,360	716,916	840,243
⇒	<u>Social Security</u>	550,029	644,647	556,890	652,689
⇒	<u>Group Life</u>	23,181	27,169	19,203	22,507
⇒	English as a Second Language	13,751	16,117	18,859	22,103
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	87,535	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,198,862</b>	<b>16,382,848</b>	<b>17,570,443</b>	<b>14,992,212</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	143,040	77,184	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>143,040</b>	<b>77,184</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	120,766	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>308,625</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	24,103	N/A1	24,103	N/A1
	Special Education - Homebound <sup>7</sup>	21,581	N/A1	23,092	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	38,114	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>83,799</b>	<b>0</b>	<b>47,195</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	245,531	287,768	228,548	267,864
	Early Reading Intervention	36,726	43,044	36,726	43,044
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	69,979	N/A1	76,183	N/A1
	<u>K-3 Primary Class Size Reduction</u>	326,370	382,514	330,275	387,090
	Remedial Summer School <sup>7</sup>	79,682	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	9,385	N/A1	8,747	N/A1
	SOL Algebra Readiness	33,215	38,929	33,215	38,929
	Virginia Preschool Initiative	240,329	281,671	381,000	381,000
	Mentor Teacher Program	4,230	N/A1	4,230	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	416,989	488,721	193,887	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	121,193	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	38,114	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,462,436</b>	<b>1,522,647</b>	<b>1,459,977</b>	<b>1,117,927</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,196,762</b>	<b>\$18,018,679</b>	<b>\$19,257,615</b>	<b>\$16,146,139</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,175,367	N/A
<b>GRAND TOTAL</b>		<b>\$20,196,762</b>	<b>\$18,018,679</b>	<b>\$20,432,982</b>	<b>\$16,146,139</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
055	LUNENBURG	1,602.95	1,602.95	1,595.50	1,595.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2132		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	6,682,697	1,810,817	6,138,485	1,663,352
	Sales Tax <sup>8</sup>	1,677,203	N/A1	1,555,771	N/A1
⇒	<u>Textbooks</u>	149,478	40,504	148,783	N/A10
⇒	<u>Vocational Education</u>	196,747	53,313	194,578	52,725
⇒	<u>Gifted Education</u>	56,754	15,379	56,490	15,307
⇒	<u>Special Education</u>	808,430	219,061	803,417	217,703
⇒	<u>Prevention, Intervention &amp; Remediation</u>	262,330	71,084	261,111	70,753
⇒	<u>VRS Retirement (Includes RHCC)</u>	466,644	126,447	461,965	125,179
⇒	<u>Social Security</u>	360,704	97,740	359,027	97,286
⇒	<u>Group Life</u>	15,134	4,101	12,553	3,402
⇒	English as a Second Language	19,814	5,369	26,704	7,236
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		104,128	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,695,935</b>	<b>2,443,815</b>	<b>10,123,012</b>	<b>2,252,943</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	126,125	26,890	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>126,125</b>	<b>26,890</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	10,673	N/A1	10,673	N/A1
	Special Education - Homebound <sup>7</sup>	20,125	N/A1	21,534	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,869	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>42,420</b>	<b>0</b>	<b>34,960</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	323,359	87,621	297,720	80,673
	Early Reading Intervention	31,382	8,504	31,382	8,504
	<b>Enrollment Loss</b>	25,710	N/A1	20,062	N/A1
	Foster Care <sup>7</sup>	13,285	N/A1	14,677	N/A1
	<u>K-3 Primary Class Size Reduction</u>	232,030	62,873	231,894	62,837
	Remedial Summer School <sup>7</sup>	90,174	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	5,126	N/A1	6,761	N/A1
	SOL Algebra Readiness	32,106	8,700	29,588	8,017
	Virginia Preschool Initiative	254,924	69,077	174,670	47,331
	Mentor Teacher Program	668	N/A1	668	N/A1
	<b>Additional Support for School Construction</b>	249,554	67,622	114,073	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		8,869	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,258,317</b>	<b>304,397</b>	<b>938,223</b>	<b>207,362</b>
<b>Total State &amp; Local Funds</b>		<b>\$12,284,656</b>	<b>\$2,805,902</b>	<b>\$11,250,195</b>	<b>\$2,491,105</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$739,837	N/A
<b>GRAND TOTAL</b>		<b>\$12,284,656</b>	<b>\$2,805,902</b>	<b>\$11,990,032</b>	<b>\$2,491,105</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
056	MADISON	1,805.80	1,805.80	1,792.55	1,792.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4878		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	5,044,572	4,804,261	4,538,335	4,322,140
	Sales Tax <sup>8</sup>	1,791,354	N/A1	1,832,086	N/A1
⇒	<u>Textbooks</u>	109,623	104,401	108,818	N/A10
⇒	<u>Vocational Education</u>	164,638	156,795	163,430	155,644
⇒	<u>Gifted Education</u>	41,622	39,639	41,316	39,348
⇒	<u>Special Education</u>	667,800	635,988	662,900	631,321
⇒	<u>Prevention, Intervention &amp; Remediation</u>	56,421	53,733	56,007	53,339
⇒	<u>VRS Retirement (Includes RHCC)</u>	334,825	318,875	330,532	314,786
⇒	<u>Social Security</u>	258,981	246,643	257,080	244,834
⇒	<u>Group Life</u>	11,099	10,570	9,181	8,744
⇒	English as a Second Language	8,699	8,285	14,687	13,987
	Remedial Summer School <sup>7</sup>			3,819	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>8,489,634</b>	<b>6,379,190</b>	<b>8,018,191</b>	<b>5,784,143</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	119,450	58,268	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>119,450</b>	<b>58,268</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	65,166	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>227,025</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	9,046	N/A1	9,046	N/A1
	Special Education - Homebound <sup>7</sup>	5,313	N/A1	5,685	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,828	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>23,187</b>	<b>0</b>	<b>14,731</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	28,136	26,796	25,774	24,546
	Early Reading Intervention	6,286	5,987	4,714	4,489
	<b>Enrollment Loss</b>	46,860	N/A1	15,097	N/A1
	Foster Care <sup>7</sup>	15,401	N/A1	17,413	N/A1
	<u>K-3 Primary Class Size Reduction</u>	105,269	100,254	104,198	99,234
	Remedial Summer School <sup>7</sup>	3,565	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	7,367	N/A1	8,451	N/A1
	SOL Algebra Readiness	6,420	6,114	6,420	6,114
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	183,016	174,298	83,432	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		71,267	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		8,828	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>404,546</b>	<b>313,449</b>	<b>355,679</b>	<b>134,383</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,263,842</b>	<b>\$6,781,707</b>	<b>\$8,542,601</b>	<b>\$5,949,326</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$550,805	N/A
<b>GRAND TOTAL</b>		<b>\$9,263,842</b>	<b>\$6,781,707</b>	<b>\$9,093,406</b>	<b>\$5,949,326</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
057	MATHEWS	1,244.30	1,244.30	1,245.45	1,245.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,176,665	3,635,827	2,840,274	3,250,814
	Sales Tax <sup>8</sup>	1,052,728	N/A1	1,181,094	N/A1
⇒	<u>Textbooks</u>	68,767	78,707	68,831	N/A10
⇒	<u>Vocational Education</u>	129,388	148,090	129,508	148,227
⇒	<u>Gifted Education</u>	26,110	29,884	26,134	29,911
⇒	<u>Special Education</u>	344,649	394,465	344,967	394,830
⇒	<u>Prevention, Intervention &amp; Remediation</u>	37,714	43,165	38,330	43,870
⇒	<u>VRS Retirement (Includes RHCC)</u>	205,397	235,085	204,425	233,973
⇒	<u>Social Security</u>	158,979	181,959	159,126	182,127
⇒	<u>Group Life</u>	6,963	7,969	5,808	6,647
⇒	<u>English as a Second Language</u>	2,731	3,126	2,729	3,123
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		30,421	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,210,091</b>	<b>4,758,277</b>	<b>5,031,647</b>	<b>4,293,522</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	112,300	59,935	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,300</b>	<b>59,935</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	2,118	N/A1	2,118	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,890	N/A1	7,890	N/A1
	Special Education - Homebound <sup>7</sup>	846	N/A1	906	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,165	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>16,019</b>	<b>0</b>	<b>10,914</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	24,092	27,574	22,347	25,577
	Early Reading Intervention	11,445	13,099	11,445	13,099
	<b>Enrollment Loss</b>	26,967	N/A1	0	N/A1
	Foster Care <sup>7</sup>	4,392	N/A1	4,966	N/A1
	<u>K-3 Primary Class Size Reduction</u>	65,476	74,940	65,460	74,922
	Remedial Summer School <sup>7</sup>	26,396	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	613	N/A1	0	N/A1
	SOL Algebra Readiness	5,845	6,690	5,845	6,690
	Virginia Preschool Initiative	0	0	3,000	3,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	114,808	131,402	52,773	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2005</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2005</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2005</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		5,165	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>280,924</b>	<b>253,705</b>	<b>179,750</b>	<b>123,288</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,755,193</b>	<b>\$5,097,517</b>	<b>\$5,350,311</b>	<b>\$4,442,410</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$379,597	N/A
<b>GRAND TOTAL</b>		<b>\$5,755,193</b>	<b>\$5,097,517</b>	<b>\$5,729,908</b>	<b>\$4,442,410</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
058	MECKLENBURG	4,601.90	4,601.90	4,526.15	4,526.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2848		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,452,752	6,949,865	15,477,361	6,163,244
	Sales Tax <sup>8</sup>	3,816,234	N/A1	3,950,247	N/A1
⇒	<u>Textbooks</u>	390,082	155,335	383,661	N/A10
⇒	<u>Vocational Education</u>	579,265	230,669	569,730	226,872
⇒	<u>Gifted Education</u>	148,108	58,978	145,670	58,007
⇒	<u>Special Education</u>	2,415,799	961,996	2,376,033	946,161
⇒	<u>Prevention, Intervention &amp; Remediation</u>	510,148	203,146	501,751	199,802
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,217,773	484,930	1,191,254	474,369
⇒	<u>Social Security</u>	941,306	374,838	925,811	368,668
⇒	<u>Group Life</u>	39,495	15,727	32,371	12,890
⇒	English as a Second Language	20,105	8,006	21,345	8,500
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	146,645	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,531,067</b>	<b>9,443,490</b>	<b>25,721,879</b>	<b>8,458,513</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	168,980	48,126	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>168,980</b>	<b>48,126</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>325,717</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,521	N/A1	26,521	N/A1
	Special Education - Homebound <sup>7</sup>	53,384	N/A1	57,122	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	21,688	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>101,593</b>	<b>0</b>	<b>83,642</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	667,441	265,782	605,161	240,981
	Early Reading Intervention	59,246	23,592	59,246	23,592
	<b>Enrollment Loss</b>	211,797	N/A1	181,346	N/A1
	Foster Care <sup>7</sup>	19,758	N/A1	20,827	N/A1
	<u>K-3 Primary Class Size Reduction</u>	683,550	272,197	670,108	266,844
	Remedial Summer School <sup>7</sup>	153,316	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,964	N/A1	5,190	N/A1
	SOL Algebra Readiness	69,434	27,649	69,434	27,649
	Virginia Preschool Initiative	467,741	186,259	562,147	223,853
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	651,245	259,333	294,156	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	21,688	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,991,054</b>	<b>1,034,812</b>	<b>2,508,582</b>	<b>782,919</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,118,411</b>	<b>\$10,588,428</b>	<b>\$28,624,103</b>	<b>\$9,303,432</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,773,993	N/A
<b>GRAND TOTAL</b>		<b>\$31,118,411</b>	<b>\$10,588,428</b>	<b>\$30,398,096</b>	<b>\$9,303,432</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,224.00	1,224.00	1,202.40	1,202.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6777		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,090,561	4,395,822	1,873,462	3,939,327
	Sales Tax <sup>8</sup>	1,192,993	N/A1	1,150,309	N/A1
⇒	<b>Textbooks</b>	46,756	98,313	45,930	N/A10
⇒	<b>Vocational Education</b>	52,862	111,154	51,929	109,192
⇒	<b>Gifted Education</b>	17,752	37,328	17,439	36,669
⇒	<b>Special Education</b>	279,697	588,119	274,761	577,740
⇒	<b>Prevention, Intervention &amp; Remediation</b>	41,422	87,098	40,691	85,561
⇒	<b>VRS Retirement (Includes RHCC)</b>	142,413	299,451	139,125	292,537
⇒	<b>Social Security</b>	110,064	231,432	108,122	227,348
⇒	<b>Group Life</b>	4,734	9,954	3,875	8,149
⇒	English as a Second Language	2,831	5,953	3,772	7,931
	Remedial Summer School <sup>7</sup>			22,979	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>3,982,085</b>	<b>5,864,624</b>	<b>3,732,394</b>	<b>5,284,454</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	108,303	73,397	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>108,303</b>	<b>73,397</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	25,767	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>161,626</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	6,498	N/A1	6,498	N/A1
	Special Education - Homebound <sup>7</sup>	4,492	N/A1	4,806	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,454	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>17,443</b>	<b>0</b>	<b>11,304</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	26,167	55,021	23,669	49,769
	Early Reading Intervention	5,933	12,475	5,933	12,475
	<b>Enrollment Loss</b>	13,994	N/A1	10,096	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	60,231	126,648	58,659	123,342
	Remedial Summer School <sup>7</sup>	19,890	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	2,868	N/A1	3,359	N/A1
	SOL Algebra Readiness	4,040	8,495	4,040	8,495
	Virginia Preschool Initiative	0	0	18,000	18,000
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	78,059	164,134	35,215	N/A10
	<b>Alternative Education<sup>5,6</sup></b>			0	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			28,179	N/A1
	Career and Technical Education <sup>5,6</sup>			6,454	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>212,518</b>	<b>366,773</b>	<b>202,798</b>	<b>212,081</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,481,975</b>	<b>\$6,330,394</b>	<b>\$4,074,496</b>	<b>\$5,522,135</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$283,556	N/A
<b>GRAND TOTAL</b>		<b>\$4,481,975</b>	<b>\$6,330,394</b>	<b>\$4,358,052</b>	<b>\$5,522,135</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,531.15	9,531.15	9,536.00	9,536.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3496		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	Basic Aid	31,001,027	16,663,529	27,647,620	14,861,021
	Sales Tax <sup>8</sup>	9,693,905	N/A1	10,301,727	N/A1
⇒	Textbooks	734,713	394,919	735,086	N/A10
⇒	Vocational Education	843,072	453,164	843,501	453,395
⇒	Gifted Education	278,958	149,944	279,100	150,020
⇒	Special Education	4,178,166	2,245,829	4,180,293	2,246,971
⇒	Prevention, Intervention & Remediation	644,702	346,537	645,030	346,714
⇒	VRS Retirement (Includes RHCC)	2,194,467	1,179,560	2,183,179	1,173,493
⇒	Social Security	1,698,542	912,993	1,699,407	913,457
⇒	Group Life	74,389	39,985	62,022	33,338
⇒	English as a Second Language	130,268	70,021	148,054	79,581
	Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009	253,077	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>51,472,209</b>	<b>22,456,481</b>	<b>48,978,096</b>	<b>20,257,990</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	228,132	79,755	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>228,132</b>	<b>79,755</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	243,432	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	15,417	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>896,566</b>	<b>119,200</b>	<b>622,000</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,781	N/A1	9,781	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	52,396	N/A1	52,396	N/A1
	Special Education - Homebound <sup>7</sup>	87,801	N/A1	93,947	N/A1
	Special Education - State-Operated Prgms <sup>8</sup>	256,273	N/A1	265,375	N/A1
	Special Education - Jails <sup>7</sup>	5,000	N/A1	5,000	N/A1
	Career and Technical Education <sup>5,6</sup>	94,669	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>505,921</b>	<b>0</b>	<b>426,499</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	522,374	280,784	480,889	258,485
	Early Reading Intervention	173,608	93,317	173,608	93,317
	Enrollment Loss	70,021	N/A1	0	N/A1
	Foster Care <sup>7</sup>	82,583	N/A1	89,625	N/A1
	K-3 Primary Class Size Reduction	972,771	522,879	972,850	522,922
	Remedial Summer School <sup>7</sup>	224,830	N/A1	SOQ Account in FY 2010	
	School Breakfast <sup>7</sup>	14,147	N/A1	19,673	N/A1
	SOL Algebra Readiness	83,610	44,942	83,610	44,942
	Virginia Preschool Initiative	702,432	377,568	760,968	409,032
	Mentor Teacher Program	9,350	N/A1	9,350	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	1,226,608	659,321	563,595	N/A10
	Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009	263,778	N/A1
	ISAEP		Incentive Account in FY 2009	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		Incentive Account in FY 2009	15,418	N/A1
	Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009	94,669	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,082,335</b>	<b>1,978,811</b>	<b>3,543,750</b>	<b>1,328,698</b>
<b>Total State &amp; Local Funds</b>		<b>\$57,185,163</b>	<b>\$24,634,247</b>	<b>\$53,570,345</b>	<b>\$21,705,888</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$3,221,940	N/A
<b>GRAND TOTAL</b>		<b>\$57,185,163</b>	<b>\$24,634,247</b>	<b>\$56,792,285</b>	<b>\$21,705,888</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
062	NELSON	1,908.80	1,908.80	1,839.35	1,839.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5708		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,363,636	5,803,270	3,813,376	5,071,470
	Sales Tax <sup>8</sup>	2,053,231	N/A1	2,007,786	N/A1
⇒	<u>Textbooks</u>	97,098	129,133	93,565	N/A10
⇒	<u>Vocational Education</u>	80,287	106,775	77,366	102,890
⇒	<u>Gifted Education</u>	36,867	49,029	35,525	47,246
⇒	<u>Special Education</u>	610,346	811,710	588,140	782,176
⇒	<u>Prevention, Intervention &amp; Remediation</u>	100,769	134,014	97,102	129,138
⇒	<u>VRS Retirement (Includes RHCC)</u>	294,113	391,146	282,623	375,865
⇒	<u>Social Security</u>	227,753	302,893	219,467	291,872
⇒	<u>Group Life</u>	9,831	13,075	7,894	10,499
⇒	English as a Second Language	26,895	35,768	29,134	38,746
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	40,801	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,900,826</b>	<b>7,776,813</b>	<b>7,292,779</b>	<b>6,849,902</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	118,028	67,370	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>118,028</b>	<b>67,370</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	150,276	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>319,993</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,112	N/A1	11,112	N/A1
	Special Education - Homebound <sup>7</sup>	5,730	N/A1	6,131	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	31,637	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>48,479</b>	<b>0</b>	<b>17,243</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	101,823	135,416	90,755	120,697
	Early Reading Intervention	10,535	14,011	9,218	12,259
	<b>Enrollment Loss</b>	88,715	N/A1	43,191	N/A1
	Foster Care <sup>7</sup>	49,904	N/A1	55,168	N/A1
	<u>K-3 Primary Class Size Reduction</u>	146,889	195,350	141,452	188,119
	Remedial Summer School <sup>7</sup>	41,622	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,889	N/A1	6,751	N/A1
	SOL Algebra Readiness	13,451	17,889	13,451	17,889
	Virginia Preschool Initiative	87,556	116,443	81,000	81,000
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	162,106	215,588	71,737	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	159,738	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	31,637	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>709,939</b>	<b>694,697</b>	<b>722,264</b>	<b>419,964</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,097,265</b>	<b>\$8,569,680</b>	<b>\$8,186,286</b>	<b>\$7,300,666</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$493,458	N/A
<b>GRAND TOTAL</b>		<b>\$9,097,265</b>	<b>\$8,569,680</b>	<b>\$8,679,744</b>	<b>\$7,300,666</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
063	NEW KENT	2,713.25	2,713.25	2,719.75	2,719.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4066		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,465,918	5,800,880	7,643,233	5,237,173
	Sales Tax <sup>8</sup>	2,495,660	N/A1	2,616,729	N/A1
⇒	<u>Textbooks</u>	190,822	130,752	191,279	N/A10
⇒	<u>Vocational Education</u>	56,351	38,612	56,486	38,705
⇒	<u>Gifted Education</u>	72,452	49,644	72,625	49,763
⇒	<u>Special Education</u>	1,173,721	804,238	1,176,533	806,165
⇒	<u>Prevention, Intervention &amp; Remediation</u>	61,182	41,922	61,328	42,022
⇒	<u>VRS Retirement (Includes RHCC)</u>	544,194	372,884	543,884	372,672
⇒	<u>Social Security</u>	421,831	289,040	422,842	289,733
⇒	<u>Group Life</u>	17,710	12,135	14,525	9,953
⇒	<u>English as a Second Language</u>	6,950	4,762	7,639	5,234
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		47,286	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,506,791</b>	<b>7,544,869</b>	<b>12,854,389</b>	<b>6,851,420</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	133,068	54,105	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>133,068</b>	<b>54,105</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,023	N/A1	7,023	N/A1
	Special Education - Homebound <sup>7</sup>	3,867	N/A1	4,138	N/A1
	Special Education - State-Operated Pkgs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,471	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,361</b>	<b>0</b>	<b>11,161</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	18,679	12,799	17,288	11,846
	Early Reading Intervention	32,771	22,455	32,771	22,455
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	33,321	N/A1	35,745	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	Remedial Summer School <sup>7</sup>	43,779	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,474	N/A1	6,331	N/A1
	SOL Algebra Readiness	7,438	5,097	7,438	5,097
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	318,579	218,292	146,655	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		4,471	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>462,045</b>	<b>258,643</b>	<b>260,561</b>	<b>39,398</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,279,124</b>	<b>\$7,888,417</b>	<b>\$13,280,111</b>	<b>\$6,921,618</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$898,596	N/A
<b>GRAND TOTAL</b>		<b>\$14,279,124</b>	<b>\$7,888,417</b>	<b>\$14,178,707</b>	<b>\$6,921,618</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,722.25	1,722.25	1,665.00	1,665.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5482		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,235,161	5,138,812	3,729,551	4,525,320
	Sales Tax <sup>8</sup>	1,724,206	N/A1	1,690,174	N/A1
⇒	<u>Textbooks</u>	92,222	111,899	89,156	N/A10
⇒	<u>Vocational Education</u>	91,039	110,464	88,765	107,705
⇒	<u>Gifted Education</u>	36,571	44,374	35,356	42,899
⇒	<u>Special Education</u>	692,520	840,282	671,757	815,088
⇒	<u>Prevention, Intervention &amp; Remediation</u>	178,188	216,207	172,265	209,020
⇒	<u>VRS Retirement (Includes RHCC)</u>	306,576	371,990	296,385	359,625
⇒	<u>Social Security</u>	237,324	287,962	230,188	279,302
⇒	<u>Group Life</u>	10,115	12,274	8,275	10,040
⇒	English as a Second Language	80,171	97,277	89,098	108,109
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		5,685	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,684,093</b>	<b>7,231,541</b>	<b>7,106,655</b>	<b>6,457,108</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	116,874	64,070	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>116,874</b>	<b>64,070</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	63,081	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>250,940</b>	<b>30,800</b>	<b>180,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	2,638	N/A1	2,638	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,563	N/A1	11,563	N/A1
	Special Education - Homebound <sup>7</sup>	8,065	N/A1	8,629	N/A1
	Special Education - State-Operated Pgm <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,199	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>27,464</b>	<b>0</b>	<b>22,830</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	289,263	350,983	259,339	314,674
	Early Reading Intervention	19,406	23,547	19,406	23,547
	<b>Enrollment Loss</b>	65,958	N/A1	38,472	N/A1
	Foster Care <sup>7</sup>	13,727	N/A1	14,468	N/A1
	<u>K-3 Primary Class Size Reduction</u>	240,858	292,250	234,192	284,161
	Remedial Summer School <sup>7</sup>	5,660	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	6,238	N/A1	9,966	N/A1
	SOL Algebra Readiness	19,822	24,051	19,822	24,051
	Virginia Preschool Initiative	168,069	203,930	153,000	153,000
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	153,965	186,816	68,357	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		68,601	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		5,199	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>985,861</b>	<b>1,081,577</b>	<b>901,574</b>	<b>799,433</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,065,232</b>	<b>\$8,407,988</b>	<b>\$8,211,059</b>	<b>\$7,287,341</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position)		N/A	N/A	\$480,892	N/A
<b>GRAND TOTAL</b>		<b>\$9,065,232</b>	<b>\$8,407,988</b>	<b>\$8,691,951</b>	<b>\$7,287,341</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,402.50	1,402.50	1,383.10	1,383.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7306		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,007,625	5,444,583	1,802,084	4,887,167
	Sales Tax <sup>8</sup>	1,376,530	N/A1	1,367,306	N/A1
⇒	<b>Textbooks</b>	44,781	121,443	44,161	N/A10
⇒	<b>Vocational Education</b>	50,630	137,305	49,929	135,406
⇒	<b>Gifted Education</b>	17,003	46,110	17,140	46,483
⇒	<b>Special Education</b>	188,539	511,309	186,304	505,246
⇒	<b>Prevention, Intervention &amp; Remediation</b>	58,942	159,848	58,499	158,647
⇒	<b>VRS Retirement (Includes RHCC)</b>	129,219	350,436	127,432	345,589
⇒	<b>Social Security</b>	100,126	271,537	98,741	267,781
⇒	<b>Group Life</b>	4,156	11,271	3,353	9,094
⇒	English as a Second Language	9,151	24,817	11,824	32,066
	Remedial Summer School <sup>7</sup>			26,866	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>3,986,702</b>	<b>7,078,659</b>	<b>3,793,639</b>	<b>6,387,479</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	107,932	78,855	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>107,932</b>	<b>78,855</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>161,859</b>	<b>25,600</b>	<b>154,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,557	N/A1	7,557	N/A1
	Special Education - Homebound <sup>7</sup>	6,267	N/A1	6,705	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	12,083	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>25,907</b>	<b>0</b>	<b>14,262</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	62,989	170,823	57,424	155,731
	Early Reading Intervention	4,133	11,208	4,133	11,208
	<b>Enrollment Loss</b>	11,973	N/A1	7,583	N/A1
	Foster Care <sup>7</sup>	50,335	N/A1	52,719	N/A1
	<b>K-3 Primary Class Size Reduction</b>	62,458	169,383	61,786	167,561
	Remedial Summer School <sup>7</sup>	29,750	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,443	22,897	8,443	22,897
	Virginia Preschool Initiative	25,054	67,945	123,000	123,000
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	74,762	202,751	33,859	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	12,083	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>331,010</b>	<b>645,007</b>	<b>370,003</b>	<b>480,397</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,613,410</b>	<b>\$7,828,121</b>	<b>\$4,331,904</b>	<b>\$6,893,476</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$277,869	N/A
<b>GRAND TOTAL</b>		<b>\$4,613,410</b>	<b>\$7,828,121</b>	<b>\$4,609,773</b>	<b>\$6,893,476</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,219.80	2,219.80	2,208.45	2,208.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2221		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	9,134,299	2,607,955	8,249,034	2,355,200
	Sales Tax <sup>8</sup>	2,122,617	N/A1	2,142,939	N/A1
⇒	Textbooks	204,658	58,432	203,612	N/A10
⇒	Vocational Education	191,673	54,725	190,693	54,445
⇒	Gifted Education	77,705	22,186	77,308	22,072
⇒	Special Education	1,241,557	354,480	1,233,490	352,177
⇒	Prevention, Intervention & Remediation	291,826	83,320	290,334	82,894
⇒	VRS Retirement (Includes RHCC)	635,456	181,430	628,771	179,522
⇒	Social Security	492,133	140,510	489,617	139,792
⇒	Group Life	20,721	5,916	17,180	4,905
⇒	English as a Second Language	40,090	11,446	63,274	18,066
	Remedial Summer School <sup>7</sup>			150,076	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>14,452,735</b>	<b>3,520,400</b>	<b>13,736,328</b>	<b>3,209,073</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	135,623	30,122	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>135,623</b>	<b>30,122</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	309,399	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	41,200	258,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>575,258</b>	<b>41,200</b>	<b>258,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	12,758	N/A1	12,758	N/A1
	Special Education - Homebound <sup>7</sup>	9,428	N/A1	10,088	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	28,842	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>51,029</b>	<b>0</b>	<b>22,846</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	355,404	101,472	326,712	93,280
	Early Reading Intervention	71,600	20,443	71,600	20,443
	Enrollment Loss	9,304	N/A1	29,675	N/A1
	Foster Care <sup>7</sup>	19,509	N/A1	21,478	N/A1
	<u>K-3 Primary Class Size Reduction</u>	307,095	87,679	304,589	86,964
	Remedial Summer School <sup>7</sup>	133,189	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,509	N/A1	5,245	N/A1
	SOL Algebra Readiness	36,516	10,426	36,516	10,426
	Virginia Preschool Initiative	329,052	93,948	247,372	70,628
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	341,678	97,553	156,110	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		336,466	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		28,842	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,608,968</b>	<b>411,521</b>	<b>1,573,578</b>	<b>281,741</b>
<b>Total State &amp; Local Funds</b>		<b>\$16,823,613</b>	<b>\$4,003,243</b>	<b>\$15,590,752</b>	<b>\$3,532,014</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$951,885	N/A
<b>GRAND TOTAL</b>		<b>\$16,823,613</b>	<b>\$4,003,243</b>	<b>\$16,542,637</b>	<b>\$3,532,014</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
068	ORANGE	5,164.70	5,164.70	5,358.20	5,358.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4395		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	15,648,138	12,270,039	14,711,607	11,535,685
	Sales Tax <sup>8</sup>	4,123,621	N/A1	4,396,254	N/A1
⇒	<u>Textbooks</u>	343,093	269,027	355,948	N/A10
⇒	<u>Vocational Education</u>	318,430	249,687	330,360	259,042
⇒	<u>Gifted Education</u>	130,267	102,145	135,147	105,972
⇒	<u>Special Education</u>	1,447,407	1,134,943	1,501,636	1,177,464
⇒	<u>Prevention, Intervention &amp; Remediation</u>	257,638	202,020	267,291	209,589
⇒	<u>VRS Retirement (Includes RHCC)</u>	949,499	744,522	982,070	770,062
⇒	<u>Social Security</u>	735,283	576,551	762,831	598,152
⇒	<u>Group Life</u>	31,843	24,969	27,029	21,194
⇒	English as a Second Language	55,146	43,241	72,159	56,581
	Remedial Summer School <sup>7</sup>			87,238	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>24,040,365</b>	<b>15,617,144</b>	<b>23,629,570</b>	<b>14,733,741</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	158,245	69,549	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>158,245</b>	<b>69,549</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	224,075	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>541,934</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,432	N/A1	22,432	N/A1
	Special Education - Homebound <sup>7</sup>	31,713	N/A1	33,933	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	17,244	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>71,389</b>	<b>0</b>	<b>56,366</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	177,298	139,023	169,585	132,975
	Early Reading Intervention	53,310	41,802	55,029	43,149
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	58,511	N/A1	62,881	N/A1
	<u>K-3 Primary Class Size Reduction</u>	396,233	310,695	410,935	322,223
	Remedial Summer School <sup>7</sup>	86,864	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	35,130	27,546	35,130	27,546
	Virginia Preschool Initiative	30,267	23,733	43,719	34,281
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	572,797	449,142	272,907	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		245,052	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		17,244	N/A1
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,414,194</b>	<b>991,941</b>	<b>1,324,126</b>	<b>560,174</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,226,127</b>	<b>\$16,740,634</b>	<b>\$25,320,062</b>	<b>\$15,355,915</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,606,156	N/A
<b>GRAND TOTAL</b>		<b>\$26,226,127</b>	<b>\$16,740,634</b>	<b>\$26,926,218</b>	<b>\$15,355,915</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
069	PAGE	3,490.35	3,490.35	3,460.20	3,460.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3263		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,358,306	5,985,624	11,172,044	5,411,070
	Sales Tax <sup>8</sup>	2,982,109	N/A1	2,918,572	N/A1
⇒	<u>Textbooks</u>	278,694	134,983	276,286	N/A10
⇒	<u>Vocational Education</u>	423,261	205,002	419,605	203,231
⇒	<u>Gifted Education</u>	105,815	51,251	104,901	50,808
⇒	<u>Special Education</u>	1,298,000	628,673	1,286,787	623,243
⇒	<u>Prevention, Intervention &amp; Remediation</u>	270,417	130,974	268,081	129,842
⇒	<u>VRS Retirement (Includes RHCC)</u>	815,953	395,199	806,573	390,656
⇒	<u>Social Security</u>	632,540	306,364	627,076	303,718
⇒	<u>Group Life</u>	28,217	13,667	20,980	10,162
⇒	English as a Second Language	24,856	12,039	26,808	12,984
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	67,749	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,218,168</b>	<b>7,863,776</b>	<b>17,995,462</b>	<b>7,135,714</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	148,953	48,603	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>148,953</b>	<b>48,603</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	443,500	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>717,217</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,880	N/A1	2,880	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	21,368	N/A1	21,368	N/A1
	Special Education - Homebound <sup>7</sup>	12,665	N/A1	13,014	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,547	N/A1	2,547	N/A1
	Career and Technical Education <sup>5,6</sup>	47,390	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>86,850</b>	<b>0</b>	<b>39,809</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	266,736	129,191	243,864	118,113
	Early Reading Intervention	70,277	34,038	70,277	34,038
	<u>Enrollment Loss</u>	89,382	N/A1	68,148	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	320,698	155,327	318,268	154,150
	Remedial Summer School <sup>7</sup>	84,714	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,520	N/A1	6,545	N/A1
	SOL Algebra Readiness	35,936	17,405	35,936	17,405
	Virginia Preschool Initiative	315,292	152,709	315,292	152,709
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	465,281	225,354	211,830	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		485,020	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		47,390	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,656,843</b>	<b>714,024</b>	<b>1,822,294</b>	<b>476,415</b>
<b>Total State &amp; Local Funds</b>		<b>\$21,828,031</b>	<b>\$8,678,003</b>	<b>\$20,115,565</b>	<b>\$7,663,729</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,281,991	N/A
<b>GRAND TOTAL</b>		<b>\$21,828,031</b>	<b>\$8,678,003</b>	<b>\$21,397,556</b>	<b>\$7,663,729</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
070	PATRICK	2,562.55	2,562.55	2,560.45	2,560.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2392		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,340,821	3,251,215	9,296,955	2,923,018
	Sales Tax <sup>8</sup>	2,318,838	N/A1	2,446,285	N/A1
⇒	<u>Textbooks</u>	231,065	72,648	230,876	N/A10
⇒	<u>Vocational Education</u>	282,690	88,879	282,459	88,807
⇒	<u>Gifted Education</u>	87,731	27,583	87,660	27,561
⇒	<u>Special Education</u>	1,076,173	338,355	1,075,291	338,078
⇒	<u>Prevention, Intervention &amp; Remediation</u>	274,892	86,428	274,667	86,357
⇒	<u>VRS Retirement (Includes RHCC)</u>	682,356	214,537	677,901	213,136
⇒	<u>Social Security</u>	528,338	166,113	525,957	165,364
⇒	<u>Group Life</u>	23,395	7,356	19,480	6,125
⇒	<u>English as a Second Language</u>	68,170	21,433	82,363	25,895
	<u>Remedial Summer School</u> <sup>7</sup>			147,131	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>15,914,469</b>	<b>4,274,547</b>	<b>15,147,025</b>	<b>3,874,341</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program</u> <sup>4</sup>	140,218	33,540	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>140,218</b>	<b>33,540</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	40,764	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>280,623</b>	<b>46,400</b>	<b>232,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	15,646	N/A1	15,646	N/A1
	Special Education - Homebound <sup>7</sup>	23,308	N/A1	24,940	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	31,307	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>70,261</b>	<b>0</b>	<b>40,586</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	324,563	102,045	299,118	94,044
	Early Reading Intervention	53,687	16,880	53,687	16,880
	<b>Enrollment Loss</b>	9,434	N/A1	5,338	N/A1
	Foster Care <sup>7</sup>	0	N/A1	12,982	N/A1
	<u>K-3 Primary Class Size Reduction</u>	234,620	73,766	234,975	73,878
	Remedial Summer School <sup>7</sup>	140,851	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,988	N/A1	5,711	N/A1
	SOL Algebra Readiness	40,582	12,759	40,582	12,759
	Virginia Preschool Initiative	246,499	77,501	73,037	22,963
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	<b>Additional Support for School Construction and Operating Costs</b> <sup>9</sup>	385,765	121,287	177,014	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			40,764	N/A1
	Career and Technical Education <sup>5,6</sup>			31,307	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>1,443,660</b>	<b>404,238</b>	<b>985,046</b>	<b>220,524</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,849,231</b>	<b>\$4,758,725</b>	<b>\$16,404,657</b>	<b>\$4,141,265</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,087,353	N/A
<b>GRAND TOTAL</b>		<b>\$17,849,231</b>	<b>\$4,758,725</b>	<b>\$17,492,010</b>	<b>\$4,141,265</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	8,893.25	8,893.25	8,806.25	8,806.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2245		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	35,147,252	10,174,801	31,392,399	9,087,806
	Sales Tax <sup>8</sup>	8,348,711	N/A1	8,456,126	N/A1
⇒	<b>Textbooks</b>	817,399	236,629	809,402	N/A10
⇒	<b>Vocational Education</b>	1,227,615	355,383	1,215,606	351,907
⇒	<b>Gifted Education</b>	310,352	89,844	307,316	88,965
⇒	<b>Special Education</b>	4,158,719	1,203,910	4,118,036	1,192,133
⇒	<b>Prevention, Intervention &amp; Remediation</b>	841,399	243,577	833,168	241,194
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,427,644	702,780	2,390,236	691,951
⇒	<b>Social Security</b>	1,875,907	543,057	1,857,555	537,745
⇒	<b>Group Life</b>	82,761	23,958	68,292	19,770
⇒	English as a Second Language	101,733	29,451	109,368	31,661
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		223,696	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>55,339,492</b>	<b>13,603,390</b>	<b>51,781,200</b>	<b>12,243,132</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	244,223	54,828	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>244,223</b>	<b>54,828</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	154,859	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	53,109	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	570,000	108,800	570,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>801,544</b>	<b>108,800</b>	<b>570,000</b>	<b>108,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	59,681	N/A1	59,681	N/A1
	Special Education - Homebound <sup>7</sup>	107,709	N/A1	115,249	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,752	N/A1	4,752	N/A1
	Career and Technical Education <sup>5,6</sup>	77,552	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>249,694</b>	<b>0</b>	<b>179,681</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	871,087	252,172	794,209	229,916
	Early Reading Intervention	154,655	44,771	152,276	44,082
	<b>Enrollment Loss</b>	366,880	N/A1	217,109	N/A1
	Foster Care <sup>7</sup>	20,433	N/A1	22,263	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,208,160	349,751	1,196,819	346,468
	Remedial Summer School <sup>7</sup>	222,736	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	34,641	N/A1	36,353	N/A1
	SOL Algebra Readiness	114,171	33,051	111,792	32,363
	Virginia Preschool Initiative	679,338	196,662	893,376	258,624
	Mentor Teacher Program	8,237	N/A1	8,237	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,364,653	395,054	620,574	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2005</b>		167,814	N/A1
	ISAEF	<b>Incentive Account in FY 2005</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2005</b>		58,082	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		77,552	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,044,990</b>	<b>1,271,461</b>	<b>4,380,031</b>	<b>911,453</b>
<b>Total State &amp; Local Funds</b>		<b>\$61,679,943</b>	<b>\$15,038,479</b>	<b>\$56,910,912</b>	<b>\$13,263,385</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$3,587,347	N/A
<b>GRAND TOTAL</b>		<b>\$61,679,943</b>	<b>\$15,038,479</b>	<b>\$60,498,259</b>	<b>\$13,263,385</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
072	POWHATAN	4,379.00	4,379.00	4,420.45	4,420.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<i>Basic Aid</i>	14,195,591	8,663,654	12,802,477	7,813,428
	Sales Tax <sup>8</sup>	3,712,528	N/A1	4,094,411	N/A1
⇒	<i>Textbooks</i>	322,298	196,701	325,349	N/A10
⇒	<i>Vocational Education</i>	190,355	116,175	189,412	115,599
⇒	<i>Gifted Education</i>	122,371	74,684	123,529	75,391
⇒	<i>Special Education</i>	1,484,770	906,164	1,498,824	914,741
⇒	<i>Prevention, Intervention &amp; Remediation</i>	81,581	49,789	82,353	50,261
⇒	<i>VRS Retirement (Includes RHCC)</i>	870,195	531,085	875,687	534,437
⇒	<i>Social Security</i>	671,682	409,931	678,040	413,812
⇒	<i>Group Life</i>	29,913	18,256	24,706	15,078
⇒	English as a Second Language	20,366	12,429	27,982	17,078
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		62,218	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,701,650</b>	<b>10,978,868</b>	<b>20,784,988</b>	<b>9,949,825</b>
<b>II. School Facilities:</b>					
	<i>School Construction Grants Program<sup>4</sup></i>	155,464	58,921	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>155,464</b>	<b>58,921</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<i>Alternative Education<sup>5,6</sup></i>	145,909	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School<sup>5</sup></i>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>419,626</b>	<b>46,400</b>	<b>258,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	15,474	N/A1	15,474	N/A1
	Special Education - Homebound <sup>7</sup>	34,553	N/A1	36,972	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	56,387	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>106,414</b>	<b>0</b>	<b>52,446</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	19,666	12,002	18,313	11,177
	Early Reading Intervention	45,727	27,907	45,727	27,907
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>2</sup>	11,622	N/A1	12,425	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	0	0
	Remedial Summer School <sup>7</sup>	61,087	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	2,857	N/A1	3,454	N/A1
	SOL Algebra Readiness	11,677	7,127	11,677	7,127
	Virginia Preschool Initiative	18,630	11,370	22,356	13,644
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	538,080	328,393	249,447	N/A10
	<i>Alternative Education<sup>5,6</sup></i>	<i>Incentive Account in FY 2009</i>		158,139	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		56,387	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>710,904</b>	<b>386,799</b>	<b>595,200</b>	<b>59,855</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,094,058</b>	<b>\$11,470,988</b>	<b>\$21,690,634</b>	<b>\$10,056,080</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,456,280	N/A
<b>GRAND TOTAL</b>		<b>\$23,094,058</b>	<b>\$11,470,988</b>	<b>\$23,146,914</b>	<b>\$10,056,080</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
073	PRINCE EDWARD	2,455.65	2,455.65	2,402.30	2,402.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2733		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,823,999	3,318,562	7,886,187	2,965,866
	Sales Tax <sup>8</sup>	2,859,004	N/A1	2,687,309	N/A1
⇒	<u>Textbooks</u>	211,501	79,542	206,906	N/A10
⇒	<u>Vocational Education</u>	164,176	61,744	160,609	60,402
⇒	<u>Gifted Education</u>	82,088	30,872	80,305	30,201
⇒	<u>Special Education</u>	1,424,048	535,561	1,393,110	523,926
⇒	<u>Prevention, Intervention &amp; Remediation</u>	414,009	155,702	405,014	152,319
⇒	<u>VRS Retirement (Includes RHCC)</u>	663,842	249,660	647,674	243,580
⇒	<u>Social Security</u>	513,942	193,285	502,776	189,086
⇒	<u>Group Life</u>	21,414	8,054	17,458	6,565
⇒	English as a Second Language	8,086	3,041	8,505	3,199
	Remedial Summer School <sup>7</sup>			117,170	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>15,186,109</b>	<b>4,636,023</b>	<b>14,113,023</b>	<b>4,175,144</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	137,725	37,640	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>137,725</b>	<b>37,640</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	13,285	N/A1	13,285	N/A1
	Special Education - Homebound <sup>7</sup>	7,345	N/A1	7,859	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	183,044	N/A1	198,262	N/A1
	Special Education - Jails <sup>7</sup>	75,327	N/A1	80,676	N/A1
	Career and Technical Education <sup>5,6</sup>	12,956	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>291,938</b>	<b>0</b>	<b>300,063</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	493,528	185,608	445,730	167,632
	Early Reading Intervention	31,214	11,739	28,985	10,901
	<u>Enrollment Loss</u>	160,740	N/A1	122,604	N/A1
	Foster Care <sup>7</sup>	33,460	N/A1	37,028	N/A1
	<u>K-3 Primary Class Size Reduction</u>	490,631	184,518	480,498	180,707
	Remedial Summer School <sup>7</sup>	101,494	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	1,206	N/A1	2,124	N/A1
	SOL Algebra Readiness	43,317	16,291	43,317	16,291
	Virginia Preschool Initiative	474,293	178,374	466,541	175,458
	Mentor Teacher Program	223	N/A1	223	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	353,103	132,796	158,636	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAEF		<i>Incentive Account in FY 2009</i>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>	12,956	N/A1
	<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,183,208</b>	<b>709,326</b>	<b>1,806,500</b>	<b>550,989</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,934,839</b>	<b>\$5,408,589</b>	<b>\$16,347,586</b>	<b>\$4,751,733</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,006,492	N/A
<b>GRAND TOTAL</b>		<b>\$17,934,839</b>	<b>\$5,408,589</b>	<b>\$17,354,078</b>	<b>\$4,751,733</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	6,121.60	6,121.60	6,128.40	6,128.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2173		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	24,709,333	6,860,020	22,373,999	6,211,665
	Sales Tax <sup>8</sup>	5,386,746	N/A1	5,475,984	N/A1
⇒	<u>Textbooks</u>	567,874	157,658	568,505	N/A10
⇒	<u>Vocational Education</u>	464,764	129,032	465,280	129,175
⇒	<u>Gifted Education</u>	215,612	59,860	215,851	59,927
⇒	<u>Special Education</u>	2,616,091	726,302	2,614,201	725,777
⇒	<u>Prevention, Intervention &amp; Remediation</u>	359,353	99,767	354,956	98,546
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,581,154	438,974	1,578,114	438,130
⇒	<u>Social Security</u>	1,226,592	340,537	1,223,158	339,584
⇒	<u>Group Life</u>	52,705	14,632	43,170	11,985
⇒	English as a Second Language	38,046	10,563	41,222	11,444
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		148,084	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,218,270</b>	<b>8,837,345</b>	<b>35,102,524</b>	<b>8,026,233</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	199,308	43,310	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>199,308</b>	<b>43,310</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>291,859</b>	<b>51,600</b>	<b>284,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,501	N/A1	4,501	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	23,515	N/A1	23,515	N/A1
	Special Education - Homebound <sup>7</sup>	42,553	N/A1	45,532	N/A1
	Special Education - State-Operated Prgms <sup>8</sup>	293,638	N/A1	301,246	N/A1
	Special Education - Jails <sup>7</sup>	181,949	N/A1	207,140	N/A1
	Career and Technical Education <sup>5,6</sup>	64,134	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>610,289</b>	<b>0</b>	<b>581,933</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	215,390	59,798	198,615	55,141
	Early Reading Intervention	108,063	30,001	108,063	30,001
	<u>Enrollment Loss</u>	102,329	N/A1	0	N/A1
	Foster Care <sup>7</sup>	38,682	N/A1	42,430	N/A1
	<u>K-3 Primary Class Size Reduction</u>	583,599	162,024	583,807	162,082
	Remedial Summer School <sup>7</sup>	128,200	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	12,195	N/A1	16,258	N/A1
	SOL Algebra Readiness	51,561	14,315	51,561	14,315
	Virginia Preschool Initiative	422,658	117,342	493,101	136,899
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	948,070	263,211	435,876	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		64,134	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,613,195</b>	<b>646,691</b>	<b>2,004,152</b>	<b>398,438</b>
<b>Total State &amp; Local Funds</b>		<b>\$40,932,921</b>	<b>\$9,578,946</b>	<b>\$37,972,609</b>	<b>\$8,476,271</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,512,070	N/A
<b>GRAND TOTAL</b>		<b>\$40,932,921</b>	<b>\$9,578,946</b>	<b>\$40,484,679</b>	<b>\$8,476,271</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	71,429.10	71,429.10	73,453.80	73,453.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
	0.4437	<b>FY 2009 State Share</b>		<b>FY 2010 State Share</b>	
		<b>FY 2009 Local Share</b>		<b>FY 2010 Local Share</b>	
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	223,644,458	178,376,858	205,556,127	163,949,763
	Sales Tax <sup>8</sup>	60,696,394	N/A1	63,063,538	N/A1
⇒	<u>Textbooks</u>	4,709,512	3,756,265	4,843,006	N/A10
⇒	<u>Vocational Education</u>	2,900,729	2,313,596	2,982,951	2,379,176
⇒	<u>Gifted Education</u>	1,986,800	1,584,655	2,043,117	1,629,573
⇒	<u>Special Education</u>	16,450,707	13,120,940	16,917,012	13,492,861
⇒	<u>Prevention, Intervention &amp; Remediation</u>	3,059,673	2,440,368	3,146,401	2,509,542
⇒	<u>VRS Retirement (Includes RHCC)</u>	13,351,299	10,648,879	13,688,887	10,918,136
⇒	<u>Social Security</u>	10,331,362	8,240,204	10,624,211	8,473,777
⇒	<u>Group Life</u>	437,096	348,624	367,761	293,323
⇒	English as a Second Language	7,908,844	6,308,025	8,359,141	6,667,178
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		1,945,824	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>345,476,874</b>	<b>227,138,414</b>	<b>333,537,976</b>	<b>210,313,329</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	909,318	403,464	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>909,318</b>	<b>403,464</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	229,286	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	12,784,507	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	2,286,000	446,800	2,286,000	446,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>15,346,945</b>	<b>446,800</b>	<b>2,286,000</b>	<b>446,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	18,900	N/A1	18,900	N/A1
	Virtual Virginia <sup>7</sup>	392,000	N/A1	392,000	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	390,400	N/A1	390,400	N/A1
	Special Education - Homebound <sup>7</sup>	277,928	N/A1	297,382	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	841,641	N/A1	904,793	N/A1
	Special Education - Jails <sup>7</sup>	202,860	N/A1	245,485	N/A1
	Career and Technical Education <sup>5,6</sup>	390,070	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>2,513,799</b>	<b>0</b>	<b>2,248,961</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,790,676	1,428,227	1,674,033	1,335,194
	Early Reading Intervention	1,135,952	906,025	1,167,819	931,442
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	576,045	N/A1	625,566	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,871,533	3,087,901	4,098,912	3,269,256
	Remedial Summer School <sup>7</sup>	1,912,951	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	59,800	N/A1	59,345	N/A1
	SOL Algebra Readiness	411,511	328,218	424,872	338,874
	Virginia Preschool Initiative	60,080	47,919	3,765,038	3,002,961
	Mentor Teacher Program	47,863	N/A1	47,863	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	7,862,564	6,271,112	3,713,162	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		249,984	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		47,152	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		13,128,868	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		390,070	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>17,728,975</b>	<b>12,069,402</b>	<b>29,392,684</b>	<b>8,877,727</b>
<b>Total State &amp; Local Funds</b>		<b>\$381,975,911</b>	<b>\$240,058,080</b>	<b>\$367,465,621</b>	<b>\$219,637,856</b>
<b>Federal Stimulus Funds Allocation Based on State Reductions from Current Policies</b>		<b>N/A</b>		<b>\$24,567,460</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$381,975,911</b>	<b>\$240,058,080</b>	<b>\$392,033,081</b>	<b>\$219,637,856</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
077	PULASKI	4,672.90	4,672.90	4,623.20	4,623.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2730		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,262,392	6,482,301	15,621,977	5,866,300
	Sales Tax <sup>8</sup>	4,423,548	N/A1	4,161,237	N/A1
⇒	<u>Textbooks</u>	402,636	151,196	398,354	N/A10
⇒	<u>Vocational Education</u>	553,743	207,939	547,854	205,728
⇒	<u>Gifted Education</u>	152,874	57,407	151,248	56,796
⇒	<u>Special Education</u>	1,630,655	612,337	1,613,312	605,824
⇒	<u>Prevention, Intervention &amp; Remediation</u>	451,287	169,668	447,022	167,864
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,148,253	431,187	1,132,679	425,339
⇒	<u>Social Security</u>	886,669	332,958	877,238	329,417
⇒	<u>Group Life</u>	37,369	14,033	30,250	11,359
⇒	English as a Second Language	16,605	6,235	22,973	8,627
	Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>	176,844	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>26,966,571</b>	<b>8,465,261</b>	<b>25,180,988</b>	<b>7,677,254</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	171,102	46,711	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>171,102</b>	<b>46,711</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	455,752	N/A1	497,948	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>781,469</b>	<b>56,800</b>	<b>807,948</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,164	N/A1	6,164	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	27,684	N/A1	27,684	N/A1
	Special Education - Homebound <sup>7</sup>	24,432	N/A1	26,142	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,697	N/A1	1,883	N/A1
	Career and Technical Education <sup>5,6</sup>	51,179	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>111,156</b>	<b>0</b>	<b>61,873</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	387,081	145,355	352,287	132,289
	Early Reading Intervention	78,068	29,316	78,068	29,316
	<u>Enrollment Loss</u>	192,771	N/A1	117,555	N/A1
	Foster Care <sup>7</sup>	18,669	N/A1	19,967	N/A1
	<u>K-3 Primary Class Size Reduction</u>	538,506	202,218	532,484	199,956
	Remedial Summer School <sup>7</sup>	169,339	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	4,559	N/A1	6,057	N/A1
	SOL Algebra Readiness	54,678	20,532	54,678	20,532
	Virginia Preschool Initiative	348,960	131,040	305,340	114,660
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	672,204	252,423	305,420	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAEF		<i>Incentive Account in FY 2009</i>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>	51,179	N/A1
	<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,468,842</b>	<b>780,884</b>	<b>1,842,760</b>	<b>496,753</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,499,140</b>	<b>\$9,349,656</b>	<b>\$27,893,569</b>	<b>\$8,230,807</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,810,014	N/A
<b>GRAND TOTAL</b>		<b>\$30,499,140</b>	<b>\$9,349,656</b>	<b>\$29,703,583</b>	<b>\$8,230,807</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	924.10	924.10	902.35	902.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	953,686	3,814,745	863,706	3,454,823
	Sales Tax <sup>8</sup>	1,065,412	N/A1	943,074	N/A1
⇒	<b>Textbooks</b>	21,905	87,619	21,389	N/A10
⇒	<b>Vocational Education</b>	25,875	103,499	25,446	101,785
⇒	<b>Gifted Education</b>	8,317	33,268	8,302	33,206
⇒	<b>Special Education</b>	127,711	510,842	125,066	500,263
⇒	<b>Prevention, Intervention &amp; Remediation</b>	7,762	31,050	7,580	30,319
⇒	<b>VRS Retirement (Includes RHCC)</b>	64,317	257,269	62,804	251,214
⇒	<b>Social Security</b>	49,717	198,866	48,727	194,908
⇒	<b>Group Life</b>	2,218	8,871	1,805	7,219
⇒	English as a Second Language	820	3,280	1,053	4,212
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	1,491	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,327,740</b>	<b>5,049,309</b>	<b>2,110,443</b>	<b>4,577,949</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	103,894	83,115	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>103,894</b>	<b>83,115</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	20,250	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>130,109</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,184	N/A1	4,184	N/A1
	Special Education - Homebound <sup>7</sup>	38	N/A1	40	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,381	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>9,602</b>	<b>0</b>	<b>4,224</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	3,252	13,008	2,927	11,708
	Early Reading Intervention	2,454	9,816	2,454	9,816
	<b>Enrollment Loss</b>	5,845	N/A1	6,244	N/A1
	Foster Care <sup>7</sup>	18,342	N/A1	28,626	N/A1
	<b>K-3 Primary Class Size Reduction</b>	17,967	71,868	17,526	70,104
	Remedial Summer School <sup>7</sup>	1,485	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,237	N/A1	3,869	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	<b>Additional Support for School Construction</b>	36,570	146,281	16,399	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		27,039	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		5,381	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>91,741</b>	<b>245,989</b>	<b>120,914</b>	<b>96,644</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,663,086</b>	<b>\$5,398,813</b>	<b>\$2,337,581</b>	<b>\$4,694,993</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$177,632	N/A
<b>GRAND TOTAL</b>		<b>\$2,663,086</b>	<b>\$5,398,813</b>	<b>\$2,515,213</b>	<b>\$4,694,993</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
079	RICHMOND	1,206.20	1,206.20	1,215.30	1,215.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3384		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,312,212	2,205,642	3,931,296	2,010,808
	Sales Tax <sup>8</sup>	996,772	N/A1	1,051,947	N/A1
⇒	<u>Textbooks</u>	94,582	48,377	95,295	N/A10
⇒	<u>Vocational Education</u>	105,339	53,880	106,134	54,286
⇒	<u>Gifted Education</u>	35,911	18,368	36,182	18,507
⇒	<u>Special Education</u>	542,655	277,561	547,553	280,066
⇒	<u>Prevention, Intervention &amp; Remediation</u>	93,369	47,757	94,073	48,117
⇒	<u>VRS Retirement (Includes RHCC)</u>	286,490	146,536	287,043	146,819
⇒	<u>Social Security</u>	221,052	113,065	223,524	114,330
⇒	<u>Group Life</u>	9,576	4,898	8,040	4,113
⇒	English as a Second Language	32,934	16,845	35,618	18,218
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		38,538	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,730,892</b>	<b>2,932,929</b>	<b>6,455,243</b>	<b>2,695,264</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	116,421	39,397	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>116,421</b>	<b>39,397</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>25,600</b>	<b>154,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	6,072	N/A1	6,072	N/A1
	Special Education - Homebound <sup>7</sup>	4,375	N/A1	4,681	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	5,464	N/A1	8,039	N/A1
	Career and Technical Education <sup>5,6</sup>	57,129	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>73,041</b>	<b>0</b>	<b>18,792</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	83,882	42,905	78,111	39,953
	Early Reading Intervention	26,388	13,497	26,388	13,497
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,302	N/A1	25,212	N/A1
	<u>K-3 Primary Class Size Reduction</u>	134,395	68,741	135,282	69,195
	Remedial Summer School <sup>7</sup>	37,759	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	2,796	N/A1	3,167	N/A1
	SOL Algebra Readiness	12,440	6,363	12,440	6,363
	Virginia Preschool Initiative	74,430	38,070	63,514	32,487
	Mentor Teacher Program	668	N/A1	668	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	157,905	80,766	73,063	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		57,129	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>552,966</b>	<b>250,342</b>	<b>482,833</b>	<b>161,495</b>
<b>Total State &amp; Local Funds</b>		<b>\$7,635,179</b>	<b>\$3,248,268</b>	<b>\$7,110,868</b>	<b>\$2,882,359</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$495,072	N/A
<b>GRAND TOTAL</b>		<b>\$7,635,179</b>	<b>\$3,248,268</b>	<b>\$7,605,940</b>	<b>\$2,882,359</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
080	ROANOKE	14,610.95	14,610.95	14,498.50	14,498.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3349		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	48,820,505	24,582,750	42,912,796	21,608,022
	Sales Tax <sup>8</sup>	13,853,338	N/A1	15,104,945	N/A1
⇒	<b>Textbooks</b>	1,151,747	579,943	1,142,883	N/A10
⇒	<b>Vocational Education</b>	894,032	450,175	887,152	446,710
⇒	<b>Gifted Education</b>	437,298	220,194	433,933	218,500
⇒	<b>Special Education</b>	5,947,259	2,994,643	5,901,487	2,971,595
⇒	<b>Prevention, Intervention &amp; Remediation</b>	378,992	190,835	376,075	189,366
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,265,162	1,644,118	3,220,746	1,621,753
⇒	<b>Social Security</b>	2,526,613	1,272,234	2,507,168	1,262,442
⇒	<b>Group Life</b>	106,895	53,825	86,787	43,700
⇒	English as a Second Language	187,354	94,339	201,218	101,320
	Remedial Summer School <sup>7</sup>			100,110	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>77,569,195</b>	<b>32,083,056</b>	<b>72,875,300</b>	<b>28,463,408</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	302,839	101,421		<b>Funding Eliminated in FY 2010</b>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>302,839</b>	<b>101,421</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	97,308	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1		<b>Lottery Account in FY 2010</b>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	38,685	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Supplemental Basic Aid</b>	0	N/A1		<b>Lottery Account in FY 2010</b>
	Technology - VPSA <sup>5</sup>	830,000	160,800	830,000	160,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>981,710</b>	<b>160,800</b>	<b>830,000</b>	<b>160,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,392	N/A1	8,392	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	62,768	N/A1	62,768	N/A1
	Special Education - Homebound <sup>7</sup>	32,326	N/A1	34,589	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	37,028	N/A1	100,000	N/A1
	Career and Technical Education <sup>5,6</sup>	114,315	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>254,828</b>	<b>0</b>	<b>205,748</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	139,329	70,157	127,169	64,034
	Early Reading Intervention	161,207	81,173	159,166	80,145
	<b>Enrollment Loss</b>	446,738	N/A1	232,996	N/A1
	Foster Care <sup>7</sup>	315,909	N/A1	333,074	N/A1
	<b>K-3 Primary Class Size Reduction</b>	441,747	222,434	437,134	220,112
	Remedial Summer School <sup>7</sup>	94,125	N/A1		<b>SOQ Account in FY 2010</b>
	School Breakfast <sup>7</sup>	21,375	N/A1	24,996	N/A1
	SOL Algebra Readiness	60,488	30,458	58,360	29,386
	Virginia Preschool Initiative	423,004	212,997	430,985	217,015
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,922,850	968,219	876,255	N/A10
	<b>Alternative Education<sup>5,6</sup></b>			105,322	N/A1
	ISAEF			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			38,340	N/A1
	Career and Technical Education <sup>5,6</sup>			114,315	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,040,129</b>	<b>1,585,438</b>	<b>2,965,186</b>	<b>610,692</b>
<b>Total State &amp; Local Funds</b>		<b>\$83,148,701</b>	<b>\$33,930,715</b>	<b>\$76,876,234</b>	<b>\$29,234,900</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$4,959,155	N/A
<b>GRAND TOTAL</b>		<b>\$83,148,701</b>	<b>\$33,930,715</b>	<b>\$81,835,389</b>	<b>\$29,234,900</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,610.30	2,610.30	2,561.45	2,561.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4728		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,056,761	6,328,598	6,221,444	5,579,474
	Sales Tax <sup>8</sup>	2,615,780	N/A1	2,661,029	N/A1
⇒	<b>Textbooks</b>	163,101	146,271	160,049	N/A10
⇒	<b>Vocational Education</b>	224,312	201,166	220,115	197,402
⇒	<b>Gifted Education</b>	63,303	56,771	62,118	55,708
⇒	<b>Special Education</b>	710,093	636,821	696,805	624,904
⇒	<b>Prevention, Intervention &amp; Remediation</b>	121,101	108,605	120,185	107,784
⇒	<b>VRS Retirement (Includes RHCC)</b>	480,276	430,718	469,938	421,447
⇒	<b>Social Security</b>	371,561	333,220	364,607	326,984
⇒	<b>Group Life</b>	16,514	14,810	13,504	12,111
⇒	English as a Second Language	4,322	3,876	4,628	4,150
	Remedial Summer School <sup>7</sup>			59,699	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>11,827,124</b>	<b>8,260,856</b>	<b>11,054,121</b>	<b>7,329,964</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	128,968	60,976	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>128,968</b>	<b>60,976</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAE <sup>P</sup>	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>281,576</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,035	N/A1	14,035	N/A1
	Special Education - Homebound <sup>7</sup>	10,866	N/A1	11,526	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	57,311	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>82,212</b>	<b>0</b>	<b>25,560</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	69,342	62,187	62,624	56,162
	Early Reading Intervention	30,733	27,562	30,733	27,562
	<b>Enrollment Loss</b>	68,408	N/A1	53,395	N/A1
	Foster Care <sup>8</sup>	0	N/A1	23,532	N/A1
	<b>K-3 Primary Class Size Reduction</b>	164,815	147,808	161,597	144,922
	Remedial Summer School <sup>7</sup>	51,615	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	1,296	N/A1	3,290	N/A1
	SOL Algebra Readiness	13,217	11,853	13,217	11,853
	Virginia Preschool Initiative	116,511	104,489	82,243	73,757
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	272,299	244,201	122,711	N/A10
	<b>Alternative Education<sup>5,6</sup></b>			0	N/A1
	<b>ISAE<sup>P</sup></b>			23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			57,311	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>788,236</b>	<b>598,100</b>	<b>634,230</b>	<b>314,256</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,108,116</b>	<b>\$8,971,532</b>	<b>\$11,971,911</b>	<b>\$7,695,820</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$773,573	N/A
<b>GRAND TOTAL</b>		<b>\$13,108,116</b>	<b>\$8,971,532</b>	<b>\$12,745,484</b>	<b>\$7,695,820</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	11,397.60	11,397.60	11,448.35	11,448.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3204		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	38,040,023	17,934,113	34,409,263	16,222,378
	Sales Tax <sup>8</sup>	11,157,727	N/A1	11,315,381	N/A1
⇒	<u>Textbooks</u>	918,033	432,810	922,121	N/A10
⇒	<u>Vocational Education</u>	859,785	405,349	863,613	407,154
⇒	<u>Gifted Education</u>	348,561	164,331	350,113	165,062
⇒	<u>Special Education</u>	3,082,832	1,453,413	3,096,559	1,459,884
⇒	<u>Prevention, Intervention &amp; Remediation</u>	604,173	284,840	606,863	286,108
⇒	<u>VRS Retirement (Includes RHCC)</u>	2,463,167	1,161,270	2,466,355	1,162,772
⇒	<u>Social Security</u>	1,905,469	898,341	1,913,953	902,341
⇒	<u>Group Life</u>	85,204	40,170	70,023	33,012
⇒	English as a Second Language	539,291	254,251	553,582	260,988
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	440,837	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>60,004,265</b>	<b>23,028,888</b>	<b>57,008,663</b>	<b>20,899,699</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	258,790	82,916	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>258,790</b>	<b>82,916</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	1,231,403	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,884,837</b>	<b>119,200</b>	<b>622,000</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	16,784	N/A1	16,784	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	69,107	N/A1	69,107	N/A1
	Special Education - Homebound <sup>7</sup>	43,472	N/A1	46,515	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	285,976	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>415,339</b>	<b>0</b>	<b>132,406</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	432,394	203,854	399,032	188,125
	Early Reading Intervention	148,041	69,794	150,126	70,777
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	88,612	N/A1	95,798	N/A1
	<u>K-3 Primary Class Size Reduction</u>	974,596	459,477	977,859	461,015
	Remedial Summer School <sup>7</sup>	416,557	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	18,878	N/A1	25,009	N/A1
	SOL Algebra Readiness	89,449	42,171	89,449	42,171
	Virginia Preschool Initiative	917,460	432,540	860,374	405,627
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,532,663	722,580	706,996	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	31,434	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	1,441,151	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	285,976	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,628,445</b>	<b>1,930,416</b>	<b>5,072,998</b>	<b>1,167,715</b>
<b>Total State &amp; Local Funds</b>		<b>\$67,191,676</b>	<b>\$25,161,420</b>	<b>\$62,836,067</b>	<b>\$22,186,614</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$4,020,412	N/A
<b>GRAND TOTAL</b>		<b>\$67,191,676</b>	<b>\$25,161,420</b>	<b>\$66,856,479</b>	<b>\$22,186,614</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
083	RUSSELL	4,075.90	4,075.90	4,046.60	4,046.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	16,639,704	4,367,371	15,409,097	4,044,377
	Sales Tax <sup>8</sup>	3,766,246	N/A1	3,199,392	N/A1
⇒	<u>Textbooks</u>	382,644	100,431	379,894	N/A10
⇒	<u>Vocational Education</u>	523,020	137,275	519,261	136,289
⇒	<u>Gifted Education</u>	145,283	38,132	144,239	37,858
⇒	<u>Special Education</u>	1,956,483	513,512	1,942,419	509,821
⇒	<u>Prevention, Intervention &amp; Remediation</u>	484,278	127,107	480,797	126,193
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,152,582	302,515	1,141,091	299,499
⇒	<u>Social Security</u>	894,300	234,724	884,666	232,196
⇒	<u>Group Life</u>	38,742	10,169	32,053	8,413
⇒	English as a Second Language	2,319	609	6,953	1,825
	Remedial Summer School <sup>7</sup>			224,793	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>25,985,601</b>	<b>5,831,845</b>	<b>24,364,655</b>	<b>5,396,471</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	167,435	34,810		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>167,435</b>	<b>34,810</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	712,262	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Supplemental Basic Aid</u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,167,979</b>	<b>82,800</b>	<b>440,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,338	N/A1	6,338	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	24,002	N/A1	24,002	N/A1
	Special Education - Homebound <sup>7</sup>	76,012	N/A1	81,332	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	61,788	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>168,140</b>	<b>0</b>	<b>111,672</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	635,904	166,904	581,301	152,572
	Early Reading Intervention	60,756	15,946	60,756	15,946
	<u>Enrollment Loss</u>	161,986	N/A1	78,102	N/A1
	Foster Care <sup>5</sup>	13,108	N/A1	14,809	N/A1
	<u>K-3 Primary Class Size Reduction</u>	679,399	178,320	675,277	177,238
	Remedial Summer School <sup>7</sup>	208,024	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	7,230	N/A1	11,129	N/A1
	SOL Algebra Readiness	72,038	18,908	72,038	18,908
	Virginia Preschool Initiative	461,741	121,192	427,734	112,266
	Mentor Teacher Program	4,898	N/A1	4,898	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	638,827	167,671	291,267	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			771,602	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			61,788	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,943,911</b>	<b>668,941</b>	<b>3,066,417</b>	<b>476,930</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,433,066</b>	<b>\$6,618,396</b>	<b>\$27,982,744</b>	<b>\$5,956,201</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,695,268	N/A
<b>GRAND TOTAL</b>		<b>\$30,433,066</b>	<b>\$6,618,396</b>	<b>\$29,678,012</b>	<b>\$5,956,201</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
084	SCOTT	3,764.00	3,764.00	3,728.35	3,728.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,087,784	3,876,250	15,373,998	3,487,489
	Sales Tax <sup>8</sup>	3,185,790	N/A1	3,273,727	N/A1
⇒	<u>Textbooks</u>	363,624	82,486	360,180	N/A10
⇒	<u>Vocational Education</u>	426,457	96,739	422,418	95,823
⇒	<u>Gifted Education</u>	138,062	31,318	136,754	31,022
⇒	<u>Special Education</u>	1,816,278	412,010	1,802,114	408,798
⇒	<u>Prevention, Intervention &amp; Remediation</u>	411,117	93,259	410,262	93,065
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,098,357	249,155	1,081,876	245,416
⇒	<u>Social Security</u>	849,846	192,782	841,797	190,956
⇒	<u>Group Life</u>	36,816	8,352	30,390	6,894
⇒	English as a Second Language	17,185	3,898	18,602	4,220
	Remedial Summer School <sup>7</sup>			509,741	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>25,431,316</b>	<b>5,046,249</b>	<b>24,261,859</b>	<b>4,563,683</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	164,344	30,387		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>164,344</b>	<b>30,387</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	258,401	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>706,260</b>	<b>82,800</b>	<b>440,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,300	N/A1	5,300	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	24,037	N/A1	24,037	N/A1
	Special Education - Homebound <sup>7</sup>	68,057	N/A1	72,821	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	32,188	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>129,581</b>	<b>0</b>	<b>102,158</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	548,897	124,514	503,143	114,135
	Early Reading Intervention	80,026	18,153	80,026	18,153
	<b>Enrollment Loss</b>	262,026	N/A1	124,968	N/A1
	Foster Care <sup>7</sup>	20,797	N/A1	22,691	N/A1
	<u>K-3 Primary Class Size Reduction</u>	459,264	104,181	455,305	103,283
	Remedial Summer School <sup>7</sup>	441,367	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	6,543	N/A1	7,917	N/A1
	SOL Algebra Readiness	58,804	13,339	58,804	13,339
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	607,072	137,710	276,152	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			282,090	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			32,188	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,489,917</b>	<b>397,897</b>	<b>1,856,263</b>	<b>248,910</b>
<b>Total State &amp; Local Funds</b>		<b>\$28,921,418</b>	<b>\$5,557,333</b>	<b>\$26,660,280</b>	<b>\$4,895,393</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,635,910	N/A
<b>GRAND TOTAL</b>		<b>\$28,921,418</b>	<b>\$5,557,333</b>	<b>\$28,296,190</b>	<b>\$4,895,393</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
085	SHENANDOAH	6,122.70	6,122.70	6,177.60	6,177.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4056		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	18,979,014	12,950,686	17,404,931	11,876,581
	Sales Tax <sup>8</sup>	5,302,438	N/A1	5,313,048	N/A1
⇒	<b>Textbooks</b>	431,334	294,329	435,201	N/A10
⇒	<b>Vocational Education</b>	520,425	355,121	525,091	358,306
⇒	<b>Gifted Education</b>	163,770	111,752	165,238	112,754
⇒	<b>Special Education</b>	1,473,930	1,005,764	1,487,146	1,014,782
⇒	<b>Prevention, Intervention &amp; Remediation</b>	276,589	188,736	279,069	190,428
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,168,226	797,161	1,175,029	801,803
⇒	<b>Social Security</b>	902,555	615,875	910,647	621,397
⇒	<b>Group Life</b>	40,033	27,317	33,048	22,551
⇒	English as a Second Language	191,109	130,407	205,220	140,036
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		43,764	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>29,449,423</b>	<b>16,477,148</b>	<b>27,977,432</b>	<b>15,138,638</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	174,316	70,703	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>174,316</b>	<b>70,703</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	165,063	N/A1	177,238	N/A1
	ISAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	856,378	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,373,158</b>	<b>62,000</b>	<b>513,238</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,071	N/A1	2,071	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	30,067	N/A1	30,067	N/A1
	Special Education - Homebound <sup>7</sup>	5,984	N/A1	6,403	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	88,051	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>126,173</b>	<b>0</b>	<b>38,541</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	184,949	126,203	171,850	117,265
	Early Reading Intervention	80,242	54,755	80,242	54,755
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	30,255	N/A1	33,176	N/A1
	<b>K-3 Primary Class Size Reduction</b>	485,184	331,074	489,385	333,941
	Remedial Summer School <sup>7</sup>	66,192	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,968	N/A1	7,689	N/A1
	SOL Algebra Readiness	39,078	26,666	39,078	26,666
	Virginia Preschool Initiative	249,648	170,352	296,011	201,989
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	720,115	491,384	333,671	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2005</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2005</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2005</b>		1,014,540	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		88,051	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,869,423</b>	<b>1,200,434</b>	<b>2,577,201</b>	<b>734,616</b>
<b>Total State &amp; Local Funds</b>		<b>\$32,992,493</b>	<b>\$17,810,285</b>	<b>\$31,106,412</b>	<b>\$15,935,254</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,944,084	N/A
<b>GRAND TOTAL</b>		<b>\$32,992,493</b>	<b>\$17,810,285</b>	<b>\$33,050,496</b>	<b>\$15,935,254</b>
<p><sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p><sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.</p> <p><sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.</p> <p><sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, &amp; eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p>					

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
086	SMYTH	4,852.05	4,852.05	4,823.50	4,823.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2023		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	20,592,298	5,222,291	18,438,975	4,676,200
	Sales Tax <sup>8</sup>	4,010,962	N/A1	4,234,070	N/A1
⇒	<u>Textbooks</u>	458,729	116,336	456,030	N/A10
⇒	<u>Vocational Education</u>	820,542	208,093	815,714	206,868
⇒	<u>Gifted Education</u>	178,042	45,152	176,994	44,887
⇒	<u>Special Education</u>	2,260,360	573,237	2,247,060	569,864
⇒	<u>Prevention, Intervention &amp; Remediation</u>	553,479	140,364	550,222	139,539
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,389,502	352,384	1,377,479	349,334
⇒	<u>Social Security</u>	1,075,994	272,876	1,069,662	271,271
⇒	<u>Group Life</u>	46,446	11,779	38,477	9,758
⇒	English as a Second Language	28,030	7,109	36,410	9,234
	Remedial Summer School <sup>7</sup>			143,859	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>31,414,384</b>	<b>6,949,621</b>	<b>29,584,952</b>	<b>6,276,955</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	180,209	36,456		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>180,209</b>	<b>36,456</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	343,875	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Supplemental Basic Aid</u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>781,451</b>	<b>82,800</b>	<b>414,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,961	N/A1	11,961	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	30,826	N/A1	30,826	N/A1
	Special Education - Homebound <sup>7</sup>	5,700	N/A1	6,098	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	706,929	N/A1	90,800	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	111,584	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>867,000</b>	<b>0</b>	<b>139,685</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	668,273	169,477	612,895	155,433
	Early Reading Intervention	61,186	15,517	61,186	15,517
	<u>Enrollment Loss</u>	84,816	N/A1	76,403	N/A1
	Foster Care <sup>7</sup>	41,194	N/A1	44,722	N/A1
	<u>K-3 Primary Class Size Reduction</u>	712,725	180,750	709,234	179,865
	Remedial Summer School <sup>7</sup>	142,501	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	1,767	N/A1	4,472	N/A1
	SOL Algebra Readiness	74,996	19,019	74,996	19,019
	Virginia Preschool Initiative	454,689	115,311	344,606	87,393
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	765,852	194,223	349,641	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			364,183	N/A1
	Career and Technical Education <sup>5,6</sup>			111,584	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,013,787</b>	<b>694,297</b>	<b>2,783,287</b>	<b>457,227</b>
<b>Total State &amp; Local Funds</b>		<b>\$36,256,831</b>	<b>\$7,763,174</b>	<b>\$32,921,924</b>	<b>\$6,816,982</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,071,818	N/A
<b>GRAND TOTAL</b>		<b>\$36,256,831</b>	<b>\$7,763,174</b>	<b>\$34,993,742</b>	<b>\$6,816,982</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,742.70	2,742.70	2,710.90	2,710.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2578		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	10,400,898	3,612,708	9,680,072	3,362,332
	Sales Tax <sup>8</sup>	3,059,702	N/A1	2,537,138	N/A1
⇒	<u>Textbooks</u>	241,263	83,802	238,466	N/A10
⇒	<u>Vocational Education</u>	195,421	67,879	193,155	67,092
⇒	<u>Gifted Education</u>	91,603	31,818	90,541	31,449
⇒	<u>Special Education</u>	1,543,009	535,958	1,525,119	529,743
⇒	<u>Prevention, Intervention &amp; Remediation</u>	258,525	89,798	257,540	89,455
⇒	<u>VRS Retirement (Includes RHCC)</u>	736,899	255,959	726,343	252,292
⇒	<u>Social Security</u>	569,977	197,979	563,368	195,684
⇒	<u>Group Life</u>	24,428	8,485	20,120	6,989
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>			151,627	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>17,121,725</b>	<b>4,884,386</b>	<b>15,983,489</b>	<b>4,535,036</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	142,669	36,780		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>142,669</b>	<b>36,780</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	665,480	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Supplemental Basic Aid</u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>887,197</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,078	N/A1	3,078	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,296	N/A1	14,296	N/A1
	Special Education - Homebound <sup>7</sup>	1,353	N/A1	1,448	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	30,370	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>49,097</b>	<b>0</b>	<b>18,822</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	220,859	76,714	201,529	70,000
	Early Reading Intervention	52,374	18,192	52,374	18,192
	<u>Enrollment Loss</u>	126,270	N/A1	79,490	N/A1
	Foster Care <sup>7</sup>	21,848	N/A1	22,881	N/A1
	<u>K-3 Primary Class Size Reduction</u>	318,853	110,752	315,210	109,487
	Remedial Summer School <sup>7</sup>	96,427	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	4,110	N/A1	6,999	N/A1
	SOL Algebra Readiness	32,563	11,311	32,563	11,311
	Virginia Preschool Initiative	211,378	73,421	138,049	47,951
	Mentor Teacher Program	445	N/A1	445	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	402,790	139,908	182,833	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			740,240	N/A1
	Career and Technical Education <sup>5,6</sup>			30,370	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,487,918</b>	<b>430,298</b>	<b>1,818,699</b>	<b>256,941</b>
<b>Total State &amp; Local Funds</b>		<b>\$19,688,606</b>	<b>\$5,392,664</b>	<b>\$18,027,010</b>	<b>\$4,833,177</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,119,221	N/A
<b>GRAND TOTAL</b>		<b>\$19,688,606</b>	<b>\$5,392,664</b>	<b>\$19,146,231</b>	<b>\$4,833,177</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	23,805.80	23,805.80	23,801.00	23,801.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3695		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	79,229,247	46,431,732	70,702,684	41,434,800
	Sales Tax <sup>8</sup>	21,173,195	N/A1	22,599,977	N/A1
⇒	<u>Textbooks</u>	1,778,933	1,042,531	1,778,574	N/A10
⇒	<u>Vocational Education</u>	1,275,812	747,681	1,275,555	747,530
⇒	<u>Gifted Education</u>	690,440	404,627	690,300	404,546
⇒	<u>Special Education</u>	7,624,855	4,468,491	7,623,317	4,467,591
⇒	<u>Prevention, Intervention &amp; Remediation</u>	945,602	554,163	945,411	554,052
⇒	<u>VRS Retirement (Includes RHCC)</u>	4,923,135	2,885,168	4,907,135	2,875,792
⇒	<u>Social Security</u>	3,812,427	2,234,246	3,811,659	2,233,795
⇒	<u>Group Life</u>	165,105	96,759	135,059	79,150
⇒	English as a Second Language	495,993	290,673	550,041	322,348
	Remedial Summer School <sup>7</sup>			474,508	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>122,114,744</b>	<b>59,156,071</b>	<b>115,494,220</b>	<b>53,119,604</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	410,945	151,844	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>410,945</b>	<b>151,844</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	691,318	N/A1	903,602	N/A1
	ISAEP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	316,434	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	934,000	181,600	934,000	181,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,973,186</b>	<b>181,600</b>	<b>1,837,602</b>	<b>181,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,640	N/A1	4,640	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	112,024	N/A1	112,024	N/A1
	Special Education - Homebound <sup>7</sup>	39,532	N/A1	42,300	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	914,473	N/A1	983,533	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	217,527	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,288,196</b>	<b>0</b>	<b>1,142,496</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	378,334	221,720	347,235	203,495
	Early Reading Intervention	321,101	188,179	321,101	188,179
	<u>Enrollment Loss</u>	194,658	N/A1	6,417	N/A1
	Foster Care <sup>7</sup>	364,950	N/A1	399,081	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,136,116	665,813	1,136,116	665,813
	Remedial Summer School <sup>7</sup>	410,743	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	42,435	N/A1	51,067	N/A1
	SOL Algebra Readiness	115,516	67,697	115,516	67,697
	Virginia Preschool Initiative	261,027	152,973	639,327	374,673
	Mentor Teacher Program	18,700	N/A1	18,700	N/A1
	<u>Additional Support for School Construction</u>	2,969,941	1,740,513	1,363,643	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEP			31,434	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			346,059	N/A1
	Career and Technical Education <sup>5,6</sup>			217,527	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>6,213,521</b>	<b>3,036,895</b>	<b>4,993,223</b>	<b>1,499,857</b>
<b>Total State &amp; Local Funds</b>		<b>\$132,000,592</b>	<b>\$62,526,410</b>	<b>\$123,467,541</b>	<b>\$54,801,061</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$8,019,144</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$132,000,592</b>	<b>\$62,526,410</b>	<b>\$131,486,685</b>	<b>\$54,801,061</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**

*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
089	STAFFORD	26,331.60	26,331.60	26,526.60	26,526.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	85,971,155	48,970,228	78,737,825	44,850,034
	Sales Tax <sup>8</sup>	23,574,849	N/A1	22,653,287	N/A1
⇒	<b>Textbooks</b>	1,988,275	1,132,546	2,002,999	N/A10
⇒	<b>Vocational Education</b>	1,526,603	869,572	1,537,909	876,012
⇒	<b>Gifted Education</b>	771,690	439,564	777,404	442,819
⇒	<b>Special Education</b>	6,173,517	3,516,511	6,219,236	3,542,553
⇒	<b>Prevention, Intervention &amp; Remediation</b>	687,810	391,785	692,904	394,687
⇒	<b>VRS Retirement (Includes RHCC)</b>	5,234,069	2,981,390	5,255,930	2,993,842
⇒	<b>Social Security</b>	4,042,983	2,302,933	4,072,923	2,319,987
⇒	<b>Group Life</b>	167,759	95,557	152,101	86,639
⇒	English as a Second Language	673,216	383,472	722,730	411,676
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	685,813	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>130,811,926</b>	<b>61,083,558</b>	<b>123,511,061</b>	<b>55,918,249</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	442,777	160,684	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>442,777</b>	<b>160,684</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	190,711	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	18,363	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	856,000	166,000	856,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,096,508</b>	<b>166,000</b>	<b>856,000</b>	<b>166,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	131,704	N/A1	131,704	N/A1
	Special Education - Homebound <sup>7</sup>	49,451	N/A1	52,912	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	228,036	N/A1	258,964	N/A1
	Career and Technical Education <sup>5,6</sup>	144,952	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>554,143</b>	<b>0</b>	<b>443,580</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	232,883	132,653	214,801	122,353
	Early Reading Intervention	326,465	185,958	328,468	187,099
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	285,084	N/A1	301,379	N/A1
	<b>K-3 Primary Class Size Reduction</b>	606,502	345,471	610,930	347,993
	Remedial Summer School <sup>7</sup>	670,749	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	44,492	N/A1	54,223	N/A1
	SOL Algebra Readiness	100,276	57,118	100,276	57,118
	Virginia Preschool Initiative	160,549	91,451	194,953	111,048
	Mentor Teacher Program	21,149	N/A1	21,149	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	3,319,440	1,890,794	1,536,712	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		213,764	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		20,083	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		144,952	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,767,590</b>	<b>2,703,445</b>	<b>3,772,123</b>	<b>825,611</b>
<b>Total State &amp; Local Funds</b>		<b>\$138,672,944</b>	<b>\$64,113,687</b>	<b>\$128,582,764</b>	<b>\$56,909,860</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$8,975,043	N/A
<b>GRAND TOTAL</b>		<b>\$138,672,944</b>	<b>\$64,113,687</b>	<b>\$137,557,807</b>	<b>\$56,909,860</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
090	SURRY	972.65	972.65	957.90	957.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6641		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	1,823,290	3,604,784	1,663,238	3,288,348
	Sales Tax <sup>8</sup>	985,581	N/A1	921,299	N/A1
⇒	<u>Textbooks</u>	38,722	76,556	38,135	N/A10
⇒	<u>Vocational Education</u>	104,548	206,700	102,641	202,929
⇒	<u>Gifted Education</u>	15,029	29,713	14,801	29,263
⇒	<u>Special Education</u>	189,820	375,289	186,942	369,598
⇒	<u>Prevention, Intervention &amp; Remediation</u>	56,195	111,101	55,021	108,780
⇒	<u>VRS Retirement (Includes RHCC)</u>	126,765	250,624	124,521	246,187
⇒	<u>Social Security</u>	98,014	193,781	96,528	190,842
⇒	<u>Group Life</u>	4,247	8,397	3,539	6,998
⇒	English as a Second Language	393	777	393	777
⇒	Remedial Summer School <sup>7</sup>			20,662	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>3,442,604</b>	<b>4,857,722</b>	<b>3,227,720</b>	<b>4,443,722</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	106,820	70,939		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>106,820</b>	<b>70,939</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,280	N/A1	2,280	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	5,455	N/A1	5,455	N/A1
	Special Education - Homebound <sup>7</sup>	346	N/A1	370	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,801	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>12,881</b>	<b>0</b>	<b>8,105</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	80,973	160,090	74,106	146,513
	Early Reading Intervention	7,214	14,263	7,214	14,263
	<b>Enrollment Loss</b>	6,767	N/A1	7,682	N/A1
	Foster Care <sup>7</sup>	20,986	N/A1	23,144	N/A1
	<u>K-3 Primary Class Size Reduction</u>	80,802	159,752	79,427	157,033
	Remedial Summer School <sup>7</sup>	19,170	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	3,756	N/A1	4,462	N/A1
	SOL Algebra Readiness	7,390	14,611	7,390	14,611
	Virginia Preschool Initiative	98,755	195,246	129,000	129,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	64,647	127,812	29,238	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			4,801	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>390,459</b>	<b>671,774</b>	<b>374,322</b>	<b>461,420</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,088,623</b>	<b>\$5,626,035</b>	<b>\$3,738,147</b>	<b>\$4,930,742</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$253,515	N/A
<b>GRAND TOTAL</b>		<b>\$4,088,623</b>	<b>\$5,626,035</b>	<b>\$3,991,662</b>	<b>\$4,930,742</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
091	SUSSEX	1,185.00	1,185.00	1,125.40	1,125.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,748,052	1,845,549	4,177,789	1,623,890
	Sales Tax <sup>8</sup>	1,259,394	N/A1	1,128,535	N/A1
⇒	<u>Textbooks</u>	101,135	39,311	96,049	N/A10
⇒	<u>Vocational Education</u>	93,865	36,485	89,144	34,650
⇒	<u>Gifted Education</u>	38,399	14,926	37,278	14,490
⇒	<u>Special Education</u>	738,121	286,904	702,617	273,105
⇒	<u>Prevention, Intervention &amp; Remediation</u>	268,795	104,480	256,087	99,540
⇒	<u>VRS Retirement (Includes RHCC)</u>	343,887	133,668	326,591	126,945
⇒	<u>Social Security</u>	266,235	103,485	253,655	98,595
⇒	<u>Group Life</u>	11,093	4,312	8,914	3,465
⇒	English as a Second Language	17,290	6,721	18,541	7,207
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		100,670	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,886,266</b>	<b>2,575,841</b>	<b>7,195,870</b>	<b>2,281,887</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	118,852	33,267	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>118,852</b>	<b>33,267</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	51,304	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>239,163</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	2,290	N/A1	2,290	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,725	N/A1	7,725	N/A1
	Special Education - Homebound <sup>7</sup>	15,698	N/A1	16,797	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,289	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>32,003</b>	<b>0</b>	<b>26,813</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	366,183	142,334	323,063	125,573
	Early Reading Intervention	37,559	14,599	35,349	13,740
	<b>Enrollment Loss</b>	240,632	N/A1	154,865	N/A1
	Foster Care <sup>7</sup>	15,860	N/A1	16,612	N/A1
	<u>K-3 Primary Class Size Reduction</u>	243,144	94,509	232,026	90,188
	Remedial Summer School <sup>7</sup>	87,207	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	2,468	N/A1	5,338	N/A1
	SOL Algebra Readiness	24,871	9,667	24,871	9,667
	Virginia Preschool Initiative	0	0	43,206	16,794
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	168,846	65,630	73,641	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		57,724	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		6,289	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,186,770</b>	<b>326,739</b>	<b>980,843</b>	<b>255,962</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,463,054</b>	<b>\$2,971,847</b>	<b>\$8,383,526</b>	<b>\$2,573,849</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$528,182	N/A
<b>GRAND TOTAL</b>		<b>\$9,463,054</b>	<b>\$2,971,847</b>	<b>\$8,911,708</b>	<b>\$2,573,849</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
092	TAEWELL	6,623.95	6,623.95	6,565.10	6,565.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2318		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	25,557,099	7,711,710	23,774,700	7,173,881
	Sales Tax <sup>8</sup>	6,282,796	N/A1	5,120,078	N/A1
⇒	<u>Textbooks</u>	603,091	181,979	597,733	N/A10
⇒	<u>Vocational Education</u>	859,960	259,488	852,319	257,183
⇒	<u>Gifted Education</u>	228,983	69,094	226,949	68,481
⇒	<u>Special Education</u>	2,498,463	753,897	2,476,265	747,199
⇒	<u>Prevention, Intervention &amp; Remediation</u>	783,632	236,456	776,670	234,356
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,770,804	534,330	1,750,029	528,061
⇒	<u>Social Security</u>	1,368,811	413,031	1,356,650	409,362
⇒	<u>Group Life</u>	61,062	18,425	45,390	13,696
⇒	English as a Second Language	12,147	3,665	23,825	7,189
	Remedial Summer School <sup>7</sup>			103,457	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>40,026,848</b>	<b>10,182,075</b>	<b>37,104,065</b>	<b>9,439,408</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	205,695	47,680	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>205,695</b>	<b>47,680</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>489,576</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	39,128	N/A1	39,128	N/A1
	Special Education - Homebound <sup>7</sup>	81,371	N/A1	87,066	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	59,191	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>179,689</b>	<b>0</b>	<b>126,194</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	821,181	247,787	748,844	225,959
	Early Reading Intervention	103,704	31,292	103,704	31,292
	<b>Enrollment Loss</b>	145,670	N/A1	149,167	N/A1
	Foster Care <sup>7</sup>	27,878	N/A1	30,322	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,033,950	311,989	1,024,711	309,201
	Remedial Summer School <sup>7</sup>	89,468	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,262	N/A1	7,414	N/A1
	SOL Algebra Readiness	98,754	29,798	96,295	29,056
	Virginia Preschool Initiative	622,242	187,758	442,483	133,517
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,006,865	303,816	458,286	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		59,191	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,956,532</b>	<b>1,112,440</b>	<b>3,145,550</b>	<b>729,025</b>
<b>Total State &amp; Local Funds</b>		<b>\$44,858,340</b>	<b>\$11,435,395</b>	<b>\$40,841,809</b>	<b>\$10,261,633</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,691,353	N/A
<b>GRAND TOTAL</b>		<b>\$44,858,340</b>	<b>\$11,435,395</b>	<b>\$43,533,162</b>	<b>\$10,261,633</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
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<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
093	WARREN	5,297.10	5,297.10	5,325.00	5,325.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4285		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	15,606,015	11,701,098	14,052,418	10,536,240
	Sales Tax <sup>8</sup>	5,026,386	N/A1	5,220,693	N/A1
⇒	Textbooks	358,795	269,018	360,685	N/A10
⇒	Vocational Education	151,365	113,490	152,162	114,088
⇒	Gifted Education	139,255	104,411	139,989	104,961
⇒	Special Education	1,459,155	1,094,047	1,466,840	1,099,810
⇒	Prevention, Intervention & Remediation	233,102	174,775	234,329	175,696
⇒	VRS Retirement (Includes RHCC)	986,897	739,957	986,009	739,291
⇒	Social Security	762,878	571,991	766,896	575,004
⇒	Group Life	33,300	24,968	27,389	20,536
⇒	English as a Second Language	68,243	51,167	73,329	54,981
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		52,731	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,825,391</b>	<b>14,844,922</b>	<b>23,533,470</b>	<b>13,420,607</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	161,830	69,344	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>161,830</b>	<b>69,344</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>273,717</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	2,125	N/A1	2,125	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	23,785	N/A1	23,785	N/A1
	Special Education - Homebound <sup>7</sup>	9,677	N/A1	10,354	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	28,727	N/A1	33,088	N/A1
	Career and Technical Education <sup>5,6</sup>	60,656	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>124,970</b>	<b>0</b>	<b>69,352</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	97,000	72,729	89,442	67,062
	Early Reading Intervention	59,289	44,454	61,085	45,800
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,481	N/A1	3,826	N/A1
	<u>K-3 Primary Class Size Reduction</u>	319,012	239,189	320,740	240,485
	Remedial Summer School <sup>7</sup>	45,610	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	7,658	N/A1	7,994	N/A1
	SOL Algebra Readiness	27,562	20,665	27,562	20,665
	Virginia Preschool Initiative	116,586	87,414	222,885	167,115
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	599,010	449,127	276,539	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		60,656	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,280,773</b>	<b>913,578</b>	<b>1,092,012</b>	<b>541,127</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,666,681</b>	<b>\$15,879,444</b>	<b>\$24,952,834</b>	<b>\$14,013,334</b>
Federal Stimulus Funds (Allocation Based on State Budgetary Control Provisions)		N/A	N/A	\$1,695,978	N/A
<b>GRAND TOTAL</b>		<b>\$26,666,681</b>	<b>\$15,879,444</b>	<b>\$26,648,812</b>	<b>\$14,013,334</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,266.30	7,266.30	7,255.10	7,255.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3340		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	24,375,095	12,224,147	21,932,752	10,999,308
	Sales Tax <sup>8</sup>	6,395,455	N/A1	6,521,173	N/A1
⇒	<u>Textbooks</u>	573,560	287,641	572,676	N/A10
⇒	<u>Vocational Education</u>	764,618	383,457	763,440	382,866
⇒	<u>Gifted Education</u>	217,771	109,212	217,435	109,044
⇒	<u>Special Education</u>	1,814,758	910,104	1,811,961	908,701
⇒	<u>Prevention, Intervention &amp; Remediation</u>	546,847	274,245	546,004	273,822
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,587,309	796,038	1,575,198	789,964
⇒	<u>Social Security</u>	1,229,196	616,444	1,227,302	615,494
⇒	<u>Group Life</u>	53,233	26,696	43,487	21,809
⇒	English as a Second Language	27,303	13,692	32,348	16,223
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	203,904	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>37,585,145</b>	<b>15,641,676</b>	<b>35,447,680</b>	<b>14,117,231</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	200,132	66,844	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>200,132</b>	<b>66,844</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	642,346	N/A1	881,144	N/A1
	ISAEP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	167,734	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,351,656</b>	<b>98,400</b>	<b>1,399,144</b>	<b>98,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,200	N/A1	4,200	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	41,315	N/A1	41,315	N/A1
	Special Education - Homebound <sup>7</sup>	54,081	N/A1	57,866	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,059	N/A1	1,469	N/A1
	Career and Technical Education <sup>5,6</sup>	200,658	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>301,312</b>	<b>0</b>	<b>104,850</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	451,589	226,473	414,457	207,851
	Early Reading Intervention	42,910	21,519	42,910	21,519
	<b>Enrollment Loss</b>	72,240	N/A1	23,700	N/A1
	Foster Care <sup>7</sup>	291,065	N/A1	312,848	N/A1
	<u>K-3 Primary Class Size Reduction</u>	732,234	367,216	731,037	366,616
	Remedial Summer School <sup>7</sup>	192,522	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	13,195	N/A1	19,368	N/A1
	SOL Algebra Readiness	70,962	35,588	70,962	35,588
	Virginia Preschool Initiative	351,648	176,352	355,644	178,356
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	957,563	480,219	439,074	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAEP		<i>Incentive Account in FY 2009</i>	23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>	183,437	N/A1
	Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>	200,658	N/A1
	<u>Supplemental Basic Aid</u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,181,048</b>	<b>1,307,367</b>	<b>2,822,791</b>	<b>809,930</b>
<b>Total State &amp; Local Funds</b>		<b>\$42,619,293</b>	<b>\$17,114,287</b>	<b>\$39,774,465</b>	<b>\$15,025,561</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$2,548,793</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$42,619,293</b>	<b>\$17,114,287</b>	<b>\$42,323,258</b>	<b>\$15,025,561</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,701.70	1,701.70	1,692.05	1,692.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5167		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,654,560	4,976,228	4,370,538	4,672,578
	Sales Tax <sup>8</sup>	1,636,168	N/A1	1,361,300	N/A1
⇒	<b>Textbooks</b>	97,475	104,211	96,922	N/A10
⇒	<b>Vocational Education</b>	137,346	146,838	136,567	146,005
⇒	<b>Gifted Education</b>	37,832	40,446	37,617	40,217
⇒	<b>Special Education</b>	589,683	630,435	586,339	626,860
⇒	<b>Prevention, Intervention &amp; Remediation</b>	166,954	178,491	166,007	177,479
⇒	<b>VRS Retirement (Includes RHCC)</b>	314,169	335,881	310,752	332,227
⇒	<b>Social Security</b>	242,617	259,384	241,241	257,913
⇒	<b>Group Life</b>	10,692	11,430	8,178	8,743
⇒	English as a Second Language	68,213	72,927	73,533	78,615
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	54,728	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,955,709</b>	<b>6,756,271</b>	<b>7,443,722</b>	<b>6,340,637</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	117,080	60,495	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>117,080</b>	<b>60,495</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	104,883	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>292,742</b>	<b>30,800</b>	<b>180,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	10,075	N/A1	10,075	N/A1
	Special Education - Homebound <sup>7</sup>	6,394	N/A1	6,842	N/A1
	Special Education - State-Operated Pgms <sup>8</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,250	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>22,719</b>	<b>0</b>	<b>16,917</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	266,792	285,230	246,381	263,408
	Early Reading Intervention	20,759	22,194	20,759	22,194
	Enrollment Loss	10,314	N/A1	7,478	N/A1
	Foster Care <sup>7</sup>	8,869	N/A1	9,238	N/A1
	K-3 Primary Class Size Reduction	0	0	175,859	188,012
	Remedial Summer School <sup>7</sup>	47,317	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	2,703	N/A1	2,718	N/A1
	SOL Algebra Readiness	18,239	19,499	18,239	19,499
	Virginia Preschool Initiative	0	0	234,000	234,000
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	162,735	173,981	74,311	N/A10
	Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>	114,132	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	6,250	N/A1
	Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>539,287</b>	<b>500,904</b>	<b>918,782</b>	<b>727,113</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,927,537</b>	<b>\$7,348,470</b>	<b>\$8,559,421</b>	<b>\$7,098,550</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$506,139	N/A
<b>GRAND TOTAL</b>		<b>\$8,927,537</b>	<b>\$7,348,470</b>	<b>\$9,065,560</b>	<b>\$7,098,550</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
096	WISE	6,516.75	6,516.75	6,483.55	6,483.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1798		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	26,758,795	5,865,925	23,980,306	5,256,839
	Sales Tax <sup>8</sup>	5,804,555	N/A1	5,897,213	N/A1
⇒	<b>Textbooks</b>	633,494	138,871	630,267	N/A10
⇒	<b>Vocational Education</b>	1,095,733	240,201	1,090,151	238,977
⇒	<b>Gifted Education</b>	240,527	52,727	239,301	52,458
⇒	<b>Special Education</b>	2,138,015	468,685	2,127,123	466,297
⇒	<b>Prevention, Intervention &amp; Remediation</b>	839,171	183,959	834,896	183,022
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,822,658	399,554	1,808,055	396,352
⇒	<b>Social Security</b>	1,411,090	309,332	1,403,901	307,756
⇒	<b>Group Life</b>	58,795	12,889	47,860	10,492
⇒	English as a Second Language	15,371	3,370	16,319	3,577
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		142,948	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,818,204</b>	<b>7,675,513</b>	<b>38,218,340</b>	<b>6,915,770</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	211,052	37,947	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>211,052</b>	<b>37,947</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	262,190	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>803,766</b>	<b>98,400</b>	<b>518,000</b>	<b>98,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,813	N/A1	8,813	N/A1
	Virtual Virginia <sup>7</sup>	453,300	N/A1	453,300	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	36,737	N/A1	36,737	N/A1
	Special Education - Homebound <sup>7</sup>	92,763	N/A1	99,257	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	117,142	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>708,755</b>	<b>0</b>	<b>598,106</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,057,280	231,771	966,420	211,854
	Early Reading Intervention	135,889	29,789	135,889	29,789
	<b>Enrollment Loss</b>	191,641	N/A1	104,386	N/A1
	Foster Care <sup>7</sup>	21,046	N/A1	22,887	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,101,807	241,532	1,096,629	240,397
	Remedial Summer School <sup>7</sup>	123,686	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	9,227	N/A1	11,840	N/A1
	SOL Algebra Readiness	108,062	23,689	105,438	23,114
	Virginia Preschool Initiative	447,829	98,171	447,829	98,171
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,057,623	231,847	483,229	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		284,099	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		117,142	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,258,765</b>	<b>856,799</b>	<b>3,804,039</b>	<b>603,325</b>
<b>Total State &amp; Local Funds</b>		<b>\$46,800,542</b>	<b>\$8,668,659</b>	<b>\$43,138,485</b>	<b>\$7,617,495</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,823,625	N/A
<b>GRAND TOTAL</b>		<b>\$46,800,542</b>	<b>\$8,668,659</b>	<b>\$45,962,110</b>	<b>\$7,617,495</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
097	WYTHE	4,271.10	4,271.10	4,288.45	4,288.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,643,211	6,479,843	14,253,032	5,903,993
	Sales Tax <sup>8</sup>	3,781,188	N/A1	3,806,833	N/A1
⇒	<b>Textbooks</b>	357,942	148,269	359,396	N/A10
⇒	<b>Vocational Education</b>	534,557	221,428	536,728	222,327
⇒	<b>Gifted Education</b>	135,904	56,295	136,456	56,524
⇒	<b>Special Education</b>	1,491,927	617,997	1,497,987	620,507
⇒	<b>Prevention, Intervention &amp; Remediation</b>	368,452	152,623	369,948	153,243
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,050,993	435,350	1,052,230	435,862
⇒	<b>Social Security</b>	812,406	336,520	815,706	337,887
⇒	<b>Group Life</b>	36,241	15,012	30,324	12,561
⇒	English as a Second Language	4,969	2,058	7,034	2,914
	Remedial Summer School <sup>7</sup>			66,231	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>24,217,770</b>	<b>8,465,395</b>	<b>22,931,905</b>	<b>7,745,818</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	162,119	47,485	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>162,119</b>	<b>47,485</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	97,785	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	43,678	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	414,000	77,600	414,000	77,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>571,180</b>	<b>77,600</b>	<b>414,000</b>	<b>77,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,137	N/A1	26,137	N/A1
	Special Education - Homebound <sup>7</sup>	19,649	N/A1	21,024	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	55,127	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>100,913</b>	<b>0</b>	<b>47,161</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	319,669	132,416	295,626	122,456
	Early Reading Intervention	62,914	26,061	62,914	26,061
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	46,217	N/A1	50,830	N/A1
	<b>K-3 Primary Class Size Reduction</b>	392,053	162,399	393,802	163,123
	Remedial Summer School <sup>7</sup>	57,417	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,241	N/A1	3,960	N/A1
	SOL Algebra Readiness	44,318	18,358	46,581	19,295
	Virginia Preschool Initiative	207,887	86,112	216,373	89,628
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	597,586	247,536	275,551	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		106,166	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		52,935	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		55,127	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,736,864</b>	<b>672,882</b>	<b>1,579,144</b>	<b>420,563</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,788,846</b>	<b>\$9,263,362</b>	<b>\$24,972,210</b>	<b>\$8,243,981</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,624,711	N/A
<b>GRAND TOTAL</b>		<b>\$26,788,846</b>	<b>\$9,263,362</b>	<b>\$26,596,921</b>	<b>\$8,243,981</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
098	YORK	12,769.85	12,769.85	12,778.25	12,778.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	42,600,690	24,297,378	37,865,244	21,596,508
	Sales Tax <sup>8</sup>	10,563,842	N/A1	11,930,331	N/A1
⇒	<u>Textbooks</u>	963,786	549,697	964,420	N/A10
⇒	<u>Vocational Education</u>	390,328	222,624	390,585	222,771
⇒	<u>Gifted Education</u>	365,933	208,710	366,174	208,848
⇒	<u>Special Education</u>	3,106,363	1,771,720	3,108,406	1,772,885
⇒	<u>Prevention, Intervention &amp; Remediation</u>	227,692	129,864	227,841	129,950
⇒	<u>VRS Retirement (Includes RHCC)</u>	2,488,343	1,419,231	2,481,843	1,415,523
⇒	<u>Social Security</u>	1,927,246	1,099,208	1,928,514	1,099,931
⇒	<u>Group Life</u>	81,318	46,380	65,098	37,128
⇒	English as a Second Language	133,138	75,935	149,430	85,228
	Remedial Summer School <sup>7</sup>			124,634	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>62,848,679</b>	<b>29,820,747</b>	<b>59,602,520</b>	<b>26,568,772</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	267,216	97,053	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>267,216</b>	<b>97,053</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	152,551	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	343,316	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	544,000	108,800	544,000	108,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,055,584</b>	<b>108,800</b>	<b>544,000</b>	<b>108,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,712	N/A1	3,712	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	53,464	N/A1	53,464	N/A1
	Special Education - Homebound <sup>7</sup>	26,974	N/A1	28,862	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	23,742	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>107,892</b>	<b>0</b>	<b>86,038</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	56,284	32,102	51,840	29,567
	Early Reading Intervention	80,104	45,687	80,104	45,687
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	91,057	N/A1	97,245	N/A1
	<u>K-3 Primary Class Size Reduction</u>	201,899	115,153	202,013	115,218
	Remedial Summer School <sup>7</sup>	122,327	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	13,480	N/A1	15,592	N/A1
	SOL Algebra Readiness	33,968	19,374	33,968	19,374
	Virginia Preschool Initiative	15,283	8,717	179,578	102,423
	Mentor Teacher Program	7,569	N/A1	7,569	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	1,609,047	917,723	739,426	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			165,377	N/A1
	ISAEF			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			346,122	N/A1
	Career and Technical Education <sup>5,6</sup>			23,742	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,231,018</b>	<b>1,138,756</b>	<b>1,958,293</b>	<b>312,269</b>
<b>Total State &amp; Local Funds</b>		<b>\$66,510,389</b>	<b>\$31,165,356</b>	<b>\$62,190,851</b>	<b>\$26,989,841</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$4,169,407	N/A
<b>GRAND TOTAL</b>		<b>\$66,510,389</b>	<b>\$31,165,356</b>	<b>\$66,360,258</b>	<b>\$26,989,841</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	11,111.80	11,111.80	11,589.70	11,589.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,226,648	48,906,592	11,585,906	46,343,624
	Sales Tax <sup>8</sup>	10,348,969	N/A1	9,835,446	N/A1
⇒	<u>Textbooks</u>	263,394	1,053,576	274,722	N/A10
⇒	<u>Vocational Education</u>	224,458	897,833	234,112	936,448
⇒	<u>Gifted Education</u>	111,118	444,472	115,897	463,588
⇒	<u>Special Education</u>	1,855,671	7,422,682	1,935,480	7,741,920
⇒	<u>Prevention, Intervention &amp; Remediation</u>	406,692	1,626,768	424,183	1,696,732
⇒	<u>VRS Retirement (Includes RHCC)</u>	882,277	3,529,108	915,586	3,662,345
⇒	<u>Social Security</u>	682,265	2,729,058	711,608	2,846,430
⇒	<u>Group Life</u>	28,891	115,563	25,497	101,989
⇒	English as a Second Language	623,934	2,495,736	652,265	2,609,060
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		259,935	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,654,317</b>	<b>69,221,388</b>	<b>26,970,637</b>	<b>66,402,136</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	142,978	114,382	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>142,978</b>	<b>114,382</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>497,434</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	63,349	N/A1	63,349	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	57,474	N/A1	57,474	N/A1
	Special Education - Homebound <sup>7</sup>	16,038	N/A1	17,161	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,184,173	N/A1	1,312,342	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	91,293	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,412,327</b>	<b>0</b>	<b>1,450,326</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	366,865	1,467,460	347,834	1,391,336
	Early Reading Intervention	80,196	320,784	84,240	336,960
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	510,744	2,042,976	532,659	2,130,636
	Remedial Summer School <sup>7</sup>	258,819	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	23,945	N/A1	24,087	N/A1
	SOL Algebra Readiness	37,843	151,372	39,220	156,880
	Virginia Preschool Initiative	273,600	1,094,400	2,193,000	2,193,000
	Mentor Teacher Program	7,346	N/A1	7,346	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>439,738</b>	<b>1,758,953</b>	<b>210,631</b>	<b>N/A10</b>
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		91,293	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,999,096</b>	<b>6,835,945</b>	<b>3,561,744</b>	<b>6,208,812</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,706,152</b>	<b>\$76,264,915</b>	<b>\$32,448,707</b>	<b>\$72,704,148</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,497,090	N/A
<b>GRAND TOTAL</b>		<b>\$31,706,152</b>	<b>\$76,264,915</b>	<b>\$33,945,797</b>	<b>\$72,704,148</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,303.75	2,303.75	2,320.15	2,320.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3664		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,441,734	4,303,427	6,800,124	3,932,395
	Sales Tax <sup>8</sup>	2,174,097	N/A1	2,174,475	N/A1
⇒	<b>Textbooks</b>	172,998	100,042	174,230	N/A10
⇒	<b>Vocational Education</b>	162,022	93,694	163,175	94,361
⇒	<b>Gifted Education</b>	65,685	37,984	66,152	38,255
⇒	<b>Special Education</b>	1,007,163	582,425	1,014,332	586,571
⇒	<b>Prevention, Intervention &amp; Remediation</b>	239,384	138,431	241,088	139,417
⇒	<b>VRS Retirement (Includes RHCC)</b>	528,395	305,562	530,687	306,887
⇒	<b>Social Security</b>	408,704	236,346	411,613	238,029
⇒	<b>Group Life</b>	17,516	10,129	14,700	8,501
⇒	English as a Second Language	6,308	3,648	10,752	6,218
	Remedial Summer School <sup>7</sup>			74,995	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>12,224,006</b>	<b>5,811,688</b>	<b>11,676,323</b>	<b>5,350,634</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	129,669	47,511	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>129,669</b>	<b>47,511</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	96,015	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	134,046	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>495,920</b>	<b>46,400</b>	<b>258,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,647	N/A1	14,647	N/A1
	Special Education - Homebound <sup>7</sup>	25,430	N/A1	27,211	N/A1
	Special Education - State-Operated Prgms <sup>8</sup>	734,272	N/A1	742,724	N/A1
	Special Education - Jails <sup>7</sup>	1,247	N/A1	1,063	N/A1
	Career and Technical Education <sup>5,6</sup>	28,808	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>804,404</b>	<b>0</b>	<b>785,644</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	330,496	191,120	306,602	177,303
	Early Reading Intervention	23,327	13,490	23,327	13,490
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	54,151	N/A1	58,397	N/A1
	<b>K-3 Primary Class Size Reduction</b>	334,203	193,264	335,733	194,149
	Remedial Summer School <sup>7</sup>	69,382	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,753	N/A1	6,341	N/A1
	SOL Algebra Readiness	31,769	18,371	31,769	18,371
	Virginia Preschool Initiative	68,429	39,571	186,278	107,721
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	288,822	167,021	133,583	N/A10
	<b>Alternative Education<sup>5,6</sup></b>			103,955	N/A1
	ISAP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			143,872	N/A1
	Career and Technical Education <sup>5,6</sup>			28,808	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,207,558</b>	<b>622,837</b>	<b>1,368,750</b>	<b>511,034</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,861,557</b>	<b>\$6,528,436</b>	<b>\$14,088,717</b>	<b>\$5,908,068</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$840,648	N/A
<b>GRAND TOTAL</b>		<b>\$14,861,557</b>	<b>\$6,528,436</b>	<b>\$14,929,365</b>	<b>\$5,908,068</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,146.40	1,146.40	1,147.50	1,147.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1924		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,920,446	1,172,231	4,569,105	1,088,529
	Sales Tax <sup>8</sup>	907,241	N/A1	795,906	N/A1
⇒	<u>Textbooks</u>	109,730	26,142	109,835	N/A10
⇒	<u>Vocational Education</u>	114,803	27,350	114,913	27,377
⇒	<u>Gifted Education</u>	41,662	9,926	42,629	10,156
⇒	<u>Special Education</u>	528,650	125,944	530,084	126,286
⇒	<u>Prevention, Intervention &amp; Remediation</u>	72,215	17,204	72,284	17,221
⇒	<u>VRS Retirement (Includes RHCC)</u>	324,041	77,199	323,426	77,052
⇒	<u>Social Security</u>	250,901	59,774	251,141	59,831
⇒	<u>Group Life</u>	11,110	2,647	9,267	2,208
⇒	English as a Second Language	946	225	1,418	338
	Remedial Summer School <sup>7</sup>			71,881	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>7,281,745</b>	<b>1,518,642</b>	<b>6,891,889</b>	<b>1,408,998</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	119,140	22,923	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>119,140</b>	<b>22,923</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	33,321	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	54,866	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>242,187</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	5,791	N/A1	5,791	N/A1
	Special Education - Homebound <sup>7</sup>	1,656	N/A1	1,771	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	18,288	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>25,715</b>	<b>0</b>	<b>7,563</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	47,884	11,408	44,104	10,507
	Early Reading Intervention	14,867	3,542	14,867	3,542
	<b>Enrollment Loss</b>	15,067	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	135,400	32,257	135,953	32,389
	Remedial Summer School <sup>7</sup>	62,205	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	1,075	N/A1	1,034	N/A1
	SOL Algebra Readiness	10,123	2,412	10,123	2,412
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	183,195	43,644	84,211	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			36,684	N/A1
	ISAEF			0	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			54,866	N/A1
	Career and Technical Education <sup>5,6</sup>			18,268	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>470,929</b>	<b>93,263</b>	<b>401,222</b>	<b>48,850</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,139,716</b>	<b>\$1,665,628</b>	<b>\$7,454,674</b>	<b>\$1,488,648</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$552,689	N/A
<b>GRAND TOTAL</b>		<b>\$8,139,716</b>	<b>\$1,665,628</b>	<b>\$8,007,363</b>	<b>\$1,488,648</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	3,840.65	3,840.65	3,780.05	3,780.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	7,172,265	11,175,816	6,592,816	10,272,919
	Sales Tax <sup>8</sup>	4,749,588	N/A1	4,060,622	N/A1
⇒	<u>Textbooks</u>	177,935	277,259	175,128	N/A10
⇒	<u>Vocational Education</u>	117,102	182,469	115,254	179,589
⇒	<u>Gifted Education</u>	67,559	105,270	66,493	103,609
⇒	<u>Special Education</u>	1,085,447	1,691,343	1,068,320	1,664,656
⇒	<u>Prevention, Intervention &amp; Remediation</u>	271,737	423,421	267,449	416,740
⇒	<u>VRS Retirement (Includes RHCC)</u>	534,466	832,805	524,556	817,362
⇒	<u>Social Security</u>	414,362	645,658	406,346	633,168
⇒	<u>Group Life</u>	18,016	28,072	14,776	23,024
⇒	English as a Second Language	145,597	226,869	156,234	243,444
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	103,649	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,754,074</b>	<b>15,588,982</b>	<b>13,551,643</b>	<b>14,354,511</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	131,255	79,947	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,255</b>	<b>79,947</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	489,869	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>841,586</b>	<b>62,000</b>	<b>336,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,595	N/A1	9,595	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	18,870	N/A1	18,870	N/A1
	Special Education - Homebound <sup>7</sup>	27,611	N/A1	29,544	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,914,469	N/A1	3,201,327	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	131,260	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,101,805</b>	<b>0</b>	<b>3,259,336</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	295,982	461,199	268,154	417,837
	Early Reading Intervention	32,382	50,458	32,382	50,458
	<b>Enrollment Loss</b>	21,889	N/A1	31,706	N/A1
	Foster Care <sup>7</sup>	253,076	N/A1	278,227	N/A1
	<u>K-3 Primary Class Size Reduction</u>	364,511	567,981	358,797	559,077
	Remedial Summer School <sup>7</sup>	90,507	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,269	N/A1	4,627	N/A1
	SOL Algebra Readiness	28,149	43,862	26,950	41,993
	Virginia Preschool Initiative	187,632	292,368	588,000	588,000
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	297,064	462,885	134,271	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	535,730	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	131,260	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,578,023</b>	<b>1,878,753</b>	<b>2,409,383</b>	<b>1,657,365</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,406,743</b>	<b>\$17,609,682</b>	<b>\$19,556,362</b>	<b>\$16,073,876</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$852,180	N/A
<b>GRAND TOTAL</b>		<b>\$20,406,743</b>	<b>\$17,609,682</b>	<b>\$20,408,542</b>	<b>\$16,073,876</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,857.75	2,857.75	2,839.10	2,839.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,188,968	6,149,971	7,333,709	5,507,665
	Sales Tax <sup>8</sup>	2,536,933	N/A1	2,566,421	N/A1
⇒	<u>Textbooks</u>	193,432	145,269	192,170	N/A10
⇒	<u>Vocational Education</u>	197,479	148,308	196,191	147,340
⇒	<u>Gifted Education</u>	73,443	55,156	72,963	54,796
⇒	<u>Special Education</u>	941,699	707,223	935,554	702,607
⇒	<u>Prevention, Intervention &amp; Remediation</u>	101,188	75,993	100,527	75,497
⇒	<u>VRS Retirement (Includes RHCC)</u>	548,373	411,831	543,172	407,926
⇒	<u>Social Security</u>	424,336	318,679	421,567	316,599
⇒	<u>Group Life</u>	17,953	13,483	14,593	10,959
⇒	English as a Second Language	59,199	44,459	63,497	47,687
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		36,726	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,285,003</b>	<b>8,070,372</b>	<b>12,477,090</b>	<b>7,271,076</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	133,975	57,462	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>133,975</b>	<b>57,462</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,075	N/A1	3,075	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	9,561	N/A1	9,561	N/A1
	Special Education - Homebound <sup>7</sup>	19,389	N/A1	20,746	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	39,285	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>71,309</b>	<b>0</b>	<b>33,382</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	57,622	43,275	52,648	39,539
	Early Reading Intervention	17,522	13,159	17,522	13,159
	<b>Enrollment Loss</b>	37,891	N/A1	21,678	N/A1
	Foster Care <sup>7</sup>	127,375	N/A1	134,007	N/A1
	<u>K-3 Primary Class Size Reduction</u>	89,411	67,148	88,570	66,517
	Remedial Summer School <sup>7</sup>	43,193	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,606	N/A1	5,601	N/A1
	SOL Algebra Readiness	16,145	12,125	16,145	12,125
	Virginia Preschool Initiative	61,679	46,321	137,064	102,936
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	322,936	242,527	147,338	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		39,285	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>779,493</b>	<b>424,555</b>	<b>668,830</b>	<b>234,276</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,457,639</b>	<b>\$8,588,389</b>	<b>\$13,359,302</b>	<b>\$7,541,352</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$907,345	N/A
<b>GRAND TOTAL</b>		<b>\$14,457,639</b>	<b>\$8,588,389</b>	<b>\$14,266,647</b>	<b>\$7,541,352</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	826.05	826.05	831.75	831.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3051		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,076,345	1,350,688	2,781,633	1,221,293
	Sales Tax <sup>8</sup>	564,788	N/A1	614,950	N/A1
⇒	<u>Textbooks</u>	68,033	29,870	68,503	N/A10
⇒	<u>Vocational Education</u>	83,807	36,796	84,386	37,050
⇒	<u>Gifted Education</u>	26,405	11,593	26,009	11,420
⇒	<u>Special Education</u>	473,568	207,923	476,836	209,358
⇒	<u>Prevention, Intervention &amp; Remediation</u>	84,955	37,300	85,541	37,558
⇒	<u>VRS Retirement (Includes RHCC)</u>	218,128	95,771	218,478	95,924
⇒	<u>Social Security</u>	168,763	74,096	169,349	74,354
⇒	<u>Group Life</u>	7,462	3,276	5,780	2,538
⇒	<u>English as a Second Language</u>	2,035	893	2,033	893
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	31,087	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,774,289</b>	<b>1,848,206</b>	<b>4,564,585</b>	<b>1,690,388</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	112,238	34,244	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,238</b>	<b>34,244</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,423	N/A1	4,423	N/A1
	Special Education - Homebound <sup>7</sup>	4,211	N/A1	4,315	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,969	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,603</b>	<b>0</b>	<b>8,738</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	85,349	37,473	78,926	34,653
	Early Reading Intervention	21,320	9,361	21,320	9,361
	<b>Enrollment Loss</b>	74,998	N/A1	0	N/A1
	Foster Care <sup>7</sup>	35,575	N/A1	37,655	N/A1
	<u>K-3 Primary Class Size Reduction</u>	117,059	51,395	116,841	51,300
	Remedial Summer School <sup>7</sup>	29,341	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	2,165	N/A1	2,174	N/A1
	SOL Algebra Readiness	13,066	5,737	13,066	5,737
	Virginia Preschool Initiative	85,473	37,527	120,913	53,088
	Mentor Teacher Program	890	N/A1	890	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	113,582	49,869	52,521	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2005</b>	0	N/A1
	ISAP		<b>Incentive Account in FY 2005</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2005</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	5,969	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>578,819</b>	<b>191,362</b>	<b>458,134</b>	<b>154,139</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,615,808</b>	<b>\$2,099,412</b>	<b>\$5,159,457</b>	<b>\$1,870,127</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Current Budget)		N/A	N/A	\$381,925	N/A
<b>GRAND TOTAL</b>		<b>\$5,615,808</b>	<b>\$2,099,412</b>	<b>\$5,541,382</b>	<b>\$1,870,127</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	6,173.00	6,173.00	5,974.50	5,974.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	23,610,062	7,431,303	20,635,807	6,495,151
	Sales Tax <sup>8</sup>	6,527,513	N/A1	6,380,013	N/A1
⇒	<u>Textbooks</u>	556,473	175,151	538,579	N/A10
⇒	<u>Vocational Education</u>	446,042	140,393	431,699	135,878
⇒	<u>Gifted Education</u>	215,978	67,980	209,033	65,794
⇒	<u>Special Education</u>	2,817,110	886,690	2,721,979	856,747
⇒	<u>Prevention, Intervention &amp; Remediation</u>	1,112,759	350,242	1,072,432	337,550
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,699,657	534,969	1,635,914	514,906
⇒	<u>Social Security</u>	1,314,651	413,789	1,272,377	400,483
⇒	<u>Group Life</u>	56,342	17,734	45,442	14,303
⇒	English as a Second Language	138,531	43,603	148,214	46,651
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		364,364	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>38,495,118</b>	<b>10,061,854</b>	<b>35,455,853</b>	<b>8,867,463</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	201,409	48,217	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>201,409</b>	<b>48,217</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>489,576</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	20,442	N/A1	20,442	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	41,999	N/A1	41,999	N/A1
	Special Education - Homebound <sup>7</sup>	76,996	N/A1	78,330	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	850,181	N/A1	902,989	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	35,376	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,024,993</b>	<b>0</b>	<b>1,043,760</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,816,462	571,734	1,620,341	510,005
	Early Reading Intervention	179,687	56,557	172,686	54,353
	<b>Enrollment Loss</b>	797,520	N/A1	479,933	N/A1
	Foster Care <sup>7</sup>	27,742	N/A1	29,802	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,756,235	552,778	1,699,354	534,874
	Remedial Summer School <sup>7</sup>	362,800	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	18,245	N/A1	25,936	N/A1
	SOL Algebra Readiness	126,479	39,809	121,712	38,309
	Virginia Preschool Initiative	903,593	284,407	1,127,209	354,791
	Mentor Teacher Program	5,343	N/A1	5,343	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	929,036	292,415	412,932	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		35,376	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>6,923,142</b>	<b>1,797,700</b>	<b>5,754,200</b>	<b>1,492,332</b>
<b>Total State &amp; Local Funds</b>		<b>\$47,134,238</b>	<b>\$12,000,971</b>	<b>\$42,719,813</b>	<b>\$10,452,995</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,535,614	N/A
<b>GRAND TOTAL</b>		<b>\$47,134,238</b>	<b>\$12,000,971</b>	<b>\$45,255,427</b>	<b>\$10,452,995</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,950.00	1,950.00	1,985.90	1,985.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,231,224	8,924,896	1,980,820	7,923,279
	Sales Tax <sup>8</sup>	1,719,730	N/A1	2,043,076	N/A1
⇒	<u>Textbooks</u>	46,223	184,891	47,074	N/A10
⇒	<u>Vocational Education</u>	15,600	62,400	15,887	63,549
⇒	<u>Gifted Education</u>	19,500	78,000	19,859	79,436
⇒	<u>Special Education</u>	280,800	1,123,200	285,970	1,143,878
⇒	<u>Prevention, Intervention &amp; Remediation</u>	7,800	31,200	8,341	33,363
⇒	<u>VRS Retirement (Includes RHCC)</u>	143,520	574,080	145,765	583,060
⇒	<u>Social Security</u>	111,150	444,600	113,196	452,785
⇒	<u>Group Life</u>	4,680	18,720	3,972	15,887
⇒	English as a Second Language	39,052	156,208	41,572	166,288
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	20,690	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,619,279</b>	<b>11,598,195</b>	<b>4,726,222</b>	<b>10,461,525</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	107,870	86,296	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>107,870</b>	<b>86,296</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,637	N/A1	1,637	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,058	N/A1	7,058	N/A1
	Special Education - Homebound <sup>7</sup>	1,399	N/A1	1,497	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,363	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,458</b>	<b>0</b>	<b>10,193</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,704	6,816	1,578	6,312
	Early Reading Intervention	3,370	13,480	4,044	16,176
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	43,187	N/A1	44,978	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	Remedial Summer School <sup>7</sup>	17,910	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	267	N/A1	279	N/A1
	SOL Algebra Readiness	1,377	5,508	1,377	5,508
	Virginia Preschool Initiative	6,000	24,000	30,000	30,000
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	77,169	308,677	36,092	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		5,363	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>152,987</b>	<b>358,481</b>	<b>133,574</b>	<b>57,996</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,057,453</b>	<b>\$12,073,772</b>	<b>\$5,023,989</b>	<b>\$10,550,321</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$323,020	N/A
<b>GRAND TOTAL</b>		<b>\$5,057,453</b>	<b>\$12,073,772</b>	<b>\$5,347,009</b>	<b>\$10,550,321</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
110	FREDERICKSBURG CITY	2,670.40	2,670.40	2,752.40	2,752.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7943		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	2,816,779	10,876,848	2,580,714	9,965,294
	Sales Tax <sup>8</sup>	2,318,091	N/A1	2,561,916	N/A1
⇒	<u>Textbooks</u>	65,103	251,393	67,102	N/A10
⇒	<u>Vocational Education</u>	55,479	214,231	57,183	220,809
⇒	<u>Gifted Education</u>	25,268	97,571	26,044	100,567
⇒	<u>Special Education</u>	418,568	1,616,277	431,421	1,665,908
⇒	<u>Prevention, Intervention &amp; Remediation</u>	96,128	371,192	99,080	382,590
⇒	<u>VRS Retirement (Includes RHCC)</u>	201,594	778,443	207,218	800,161
⇒	<u>Social Security</u>	156,002	602,392	160,792	620,890
⇒	<u>Group Life</u>	6,592	25,453	5,662	21,862
⇒	English as a Second Language	55,790	215,430	59,940	231,455
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	40,164	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,215,394</b>	<b>15,049,230</b>	<b>6,297,236</b>	<b>14,009,536</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	110,920	88,104	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,920</b>	<b>88,104</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	3,140	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>172,857</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,331	N/A1	14,331	N/A1
	Special Education - Homebound <sup>7</sup>	2,177	N/A1	2,330	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	82,190	N/A1	86,600	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	11,528	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>110,227</b>	<b>0</b>	<b>103,261</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	92,476	357,091	87,212	336,765
	Early Reading Intervention	14,873	57,431	15,520	59,930
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,192	N/A1	20,568	N/A1
	<u>K-3 Primary Class Size Reduction</u>	130,304	503,162	134,258	518,430
	Remedial Summer School <sup>7</sup>	36,746	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,319	N/A1	2,426	N/A1
	SOL Algebra Readiness	9,246	35,703	9,246	35,703
	Virginia Preschool Initiative	44,431	171,568	180,000	180,000
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	108,690	419,702	51,448	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	3,140	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	11,528	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>461,616</b>	<b>1,544,657</b>	<b>534,403</b>	<b>1,130,828</b>
<b>Total State &amp; Local Funds</b>		<b>\$7,071,014</b>	<b>\$16,712,791</b>	<b>\$7,088,900</b>	<b>\$15,171,164</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$390,465	N/A
<b>GRAND TOTAL</b>		<b>\$7,071,014</b>	<b>\$16,712,791</b>	<b>\$7,479,365</b>	<b>\$15,171,164</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
111	GALAX CITY	1,297.50	1,297.50	1,285.60	1,285.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,827,290	1,711,981	4,313,241	1,529,675
	Sales Tax <sup>8</sup>	970,659	N/A1	983,620	N/A1
⇒	<u>Textbooks</u>	113,520	40,260	112,479	N/A10
⇒	<u>Vocational Education</u>	125,474	44,499	124,323	44,091
⇒	<u>Gifted Education</u>	43,102	15,286	42,706	15,146
⇒	<u>Special Education</u>	266,272	94,433	264,779	93,903
⇒	<u>Prevention, Intervention &amp; Remediation</u>	166,660	59,105	164,182	58,227
⇒	<u>VRS Retirement (Includes RHCC)</u>	311,290	110,398	306,537	108,712
⇒	<u>Social Security</u>	240,411	85,261	238,207	84,479
⇒	<u>Group Life</u>	10,536	3,737	8,541	3,029
⇒	English as a Second Language	159,526	56,575	170,200	60,361
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		51,600	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,234,740</b>	<b>2,221,535</b>	<b>6,780,415</b>	<b>1,997,623</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	120,006	31,418	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>120,006</b>	<b>31,418</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	44,868	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>180,727</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,768	N/A1	3,768	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	9,276	N/A1	9,276	N/A1
	Special Education - Homebound <sup>7</sup>	7,014	N/A1	7,505	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,670	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>27,727</b>	<b>0</b>	<b>20,548</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	215,537	76,439	196,102	69,547
	Early Reading Intervention	29,443	10,442	29,443	10,442
	<b>Enrollment Loss</b>	46,586	N/A1	27,947	N/A1
	Foster Care <sup>7</sup>	5,672	N/A1	6,414	N/A1
	<u>K-3 Primary Class Size Reduction</u>	266,784	94,614	264,043	93,642
	Remedial Summer School <sup>7</sup>	47,611	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	1,192	N/A1	1,550	N/A1
	SOL Algebra Readiness	23,134	8,204	23,134	8,204
	Virginia Preschool Initiative	79,726	28,275	84,155	29,845
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	189,523	67,214	86,238	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		43,007	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		7,670	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>905,208</b>	<b>285,188</b>	<b>777,562</b>	<b>211,680</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,468,408</b>	<b>\$2,563,741</b>	<b>\$7,706,525</b>	<b>\$2,234,903</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$581,060	N/A
<b>GRAND TOTAL</b>		<b>\$8,468,408</b>	<b>\$2,563,741</b>	<b>\$8,287,585</b>	<b>\$2,234,903</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	20,819.45	20,819.45	20,329.15	20,329.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2358		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	77,277,811	23,844,684	69,312,612	21,386,959
	Sales Tax <sup>8</sup>	22,045,371	N/A <sup>1</sup>	19,850,347	N/A <sup>1</sup>
⇒	<u>Textbooks</u>	1,885,680	581,842	1,841,272	N/A <sup>10</sup>
⇒	<u>Vocational Education</u>	1,606,933	495,832	1,569,089	484,155
⇒	<u>Gifted Education</u>	715,960	220,915	699,099	215,713
⇒	<u>Special Education</u>	10,612,119	3,274,454	10,362,203	3,197,340
⇒	<u>Prevention, Intervention &amp; Remediation</u>	2,116,060	652,927	2,066,226	637,551
⇒	<u>VRS Retirement (Includes RHCC)</u>	5,584,489	1,723,138	5,421,902	1,672,971
⇒	<u>Social Security</u>	4,311,671	1,330,400	4,210,130	1,299,069
⇒	<u>Group Life</u>	190,923	58,911	155,355	47,936
⇒	English as a Second Language	284,639	87,828	305,434	94,244
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		1,319,770	N/A <sup>11</sup>
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>126,631,656</b>	<b>32,270,931</b>	<b>117,113,439</b>	<b>29,035,938</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	435,648	102,726	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>435,648</b>	<b>102,726</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	331,612	N/A <sup>1</sup>	375,510	N/A <sup>1</sup>
	ISAEF	31,434	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	1,752,093	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>9</sup>	1,012,000	192,000	1,012,000	192,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,127,139</b>	<b>192,000</b>	<b>1,387,510</b>	<b>192,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	21,194	N/A <sup>1</sup>	21,194	N/A <sup>1</sup>
	Virtual Virginia <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	American Indian Treaty Commitment <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	School Lunch <sup>7</sup>	123,423	N/A <sup>1</sup>	123,423	N/A <sup>1</sup>
	Special Education - Homebound <sup>7</sup>	124,399	N/A <sup>1</sup>	133,107	N/A <sup>1</sup>
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Special Education - Jails <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Career and Technical Education <sup>5,6</sup>	341,097	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>610,113</b>	<b>0</b>	<b>277,723</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	1,856,308	572,779	1,665,988	514,054
	Early Reading Intervention	358,730	110,689	349,352	107,795
	<u>Enrollment Loss</u>	1,294,133	N/A <sup>1</sup>	1,170,346	N/A <sup>1</sup>
	Foster Care <sup>7</sup>	196,679	N/A <sup>1</sup>	208,158	N/A <sup>1</sup>
	<u>K-3 Primary Class Size Reduction</u>	2,795,957	862,715	2,729,695	842,269
	Remedial Summer School <sup>7</sup>	1,263,400	N/A <sup>1</sup>	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	150,726	N/A <sup>1</sup>	181,396	N/A <sup>1</sup>
	SOL Algebra Readiness	268,525	82,856	263,735	81,378
	Virginia Preschool Initiative	3,159,763	974,970	2,673,172	824,829
	Mentor Teacher Program	22,707	N/A <sup>1</sup>	22,707	N/A <sup>1</sup>
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	3,148,156	971,389	1,411,714	N/A <sup>10</sup>
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A <sup>1</sup>
	ISAEF	<b>Incentive Account in FY 2009</b>		31,434	N/A <sup>1</sup>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		1,916,121	N/A <sup>1</sup>
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		341,097	N/A <sup>1</sup>
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A <sup>1</sup>
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>14,515,084</b>	<b>3,575,398</b>	<b>12,964,915</b>	<b>2,370,325</b>
<b>Total State &amp; Local Funds</b>		<b>\$145,319,640</b>	<b>\$36,141,055</b>	<b>\$131,743,587</b>	<b>\$31,598,263</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$8,136,617	N/A
<b>GRAND TOTAL</b>		<b>\$145,319,640</b>	<b>\$36,141,055</b>	<b>\$139,880,204</b>	<b>\$31,598,263</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,265.75	4,265.75	4,239.80	4,239.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4099		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,611,737	8,760,466	10,897,906	7,569,991
	Sales Tax <sup>8</sup>	3,501,385	N/A1	4,210,793	N/A1
⇒	<u>Textbooks</u>	298,341	207,236	296,526	N/A10
⇒	<u>Vocational Education</u>	208,929	145,128	207,658	144,245
⇒	<u>Gifted Education</u>	113,275	78,684	112,586	78,205
⇒	<u>Special Education</u>	1,009,405	701,161	1,003,264	696,896
⇒	<u>Prevention, Intervention &amp; Remediation</u>	422,893	293,753	420,320	291,966
⇒	<u>VRS Retirement (Includes RHCC)</u>	810,545	563,027	803,112	557,864
⇒	<u>Social Security</u>	626,788	435,384	622,975	432,736
⇒	<u>Group Life</u>	27,689	19,234	22,517	15,641
⇒	English as a Second Language	1,015,332	705,278	1,060,807	736,866
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	189,466	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,646,319</b>	<b>11,909,351</b>	<b>19,847,930</b>	<b>10,524,410</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	152,518	62,517	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>152,518</b>	<b>62,517</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	539,785	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>805,644</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	4,205	N/A1	4,205	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,957	N/A1	26,957	N/A1
	Special Education - Homebound <sup>7</sup>	10,304	N/A1	11,025	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	17,682	N/A1	18,444	N/A1
	Career and Technical Education <sup>5,6</sup>	19,578	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>78,726</b>	<b>0</b>	<b>60,631</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	530,588	368,561	483,685	335,981
	Early Reading Intervention	117,682	81,745	117,682	81,745
	<b>Enrollment Loss</b>	72,361	N/A1	30,011	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	613,529	426,174	609,796	423,581
	Remedial Summer School <sup>7</sup>	188,105	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	14,166	N/A1	17,825	N/A1
	SOL Algebra Readiness	53,590	37,225	51,779	35,967
	Virginia Preschool Initiative	339,898	236,103	594,821	413,179
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	498,082	345,982	227,348	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEF		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	717,030	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	19,578	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,433,122</b>	<b>1,495,790</b>	<b>2,882,534</b>	<b>1,290,453</b>
<b>Total State &amp; Local Funds</b>		<b>\$24,116,329</b>	<b>\$13,519,258</b>	<b>\$23,049,095</b>	<b>\$11,866,463</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,384,142	N/A
<b>GRAND TOTAL</b>		<b>\$24,116,329</b>	<b>\$13,519,258</b>	<b>\$24,433,237</b>	<b>\$11,866,463</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,838.50	3,838.50	3,829.75	3,829.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2236		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	15,166,180	4,367,797	13,956,294	4,019,355
	Sales Tax <sup>8</sup>	3,201,458	N/A1	2,988,408	N/A1
⇒	<u>Textbooks</u>	353,215	101,724	352,409	N/A10
⇒	<u>Vocational Education</u>	271,199	78,104	273,554	78,783
⇒	<u>Gifted Education</u>	134,110	38,623	136,777	39,391
⇒	<u>Special Education</u>	1,645,077	473,775	1,659,167	477,833
⇒	<u>Prevention, Intervention &amp; Remediation</u>	604,983	174,233	609,551	175,548
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,019,232	293,535	1,022,856	294,578
⇒	<u>Social Security</u>	786,776	226,588	793,903	228,641
⇒	<u>Group Life</u>	32,782	9,441	26,761	7,707
⇒	English as a Second Language	78,662	22,654	93,593	26,954
	Remedial Summer School <sup>7</sup>			146,530	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>23,293,674</b>	<b>5,786,474</b>	<b>22,059,797</b>	<b>5,348,790</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	161,645	36,144	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>161,645</b>	<b>36,144</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>221,717</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,684	N/A1	6,684	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	23,645	N/A1	23,645	N/A1
	Special Education - Homebound <sup>7</sup>	56,425	N/A1	60,374	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	15,012	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>101,766</b>	<b>0</b>	<b>90,703</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	869,160	250,314	801,277	230,764
	Early Reading Intervention	104,811	30,185	104,811	30,185
	<u>Enrollment Loss</u>	42,205	N/A1	22,320	N/A1
	Foster Care <sup>7</sup>	23,665	N/A1	25,619	N/A1
	<u>K-3 Primary Class Size Reduction</u>	773,879	222,874	772,415	222,452
	Remedial Summer School <sup>7</sup>	126,808	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	10,654	N/A1	12,264	N/A1
	SOL Algebra Readiness	72,993	21,022	72,993	21,022
	Virginia Preschool Initiative	487,528	140,406	447,206	128,793
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	589,694	169,830	270,194	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			15,012	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,106,517</b>	<b>834,631</b>	<b>2,564,949</b>	<b>633,216</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,885,319</b>	<b>\$6,698,449</b>	<b>\$24,921,449</b>	<b>\$6,023,206</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,643,174	N/A
<b>GRAND TOTAL</b>		<b>\$26,885,319</b>	<b>\$6,698,449</b>	<b>\$26,564,623</b>	<b>\$6,023,206</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,217.85	8,217.85	8,130.45	8,130.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3327		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	26,200,586	13,062,993	23,163,938	11,548,992
	Sales Tax <sup>8</sup>	8,580,744	N/A1	8,736,195	N/A1
⇒	<u>Textbooks</u>	649,937	324,043	643,024	N/A10
⇒	<u>Vocational Education</u>	312,575	155,842	314,676	156,890
⇒	<u>Gifted Education</u>	252,253	125,768	249,571	124,430
⇒	<u>Special Education</u>	3,624,773	1,807,226	3,586,222	1,788,005
⇒	<u>Prevention, Intervention &amp; Remediation</u>	992,563	494,868	982,006	489,605
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,935,771	965,130	1,909,758	952,160
⇒	<u>Social Security</u>	1,497,070	746,403	1,481,148	738,465
⇒	<u>Group Life</u>	65,805	32,809	54,254	27,050
⇒	English as a Second Language	110,205	54,946	128,081	63,858
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		215,497	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,222,282</b>	<b>17,770,028</b>	<b>41,464,370</b>	<b>15,889,455</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	214,122	71,238	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>214,122</b>	<b>71,238</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	247,866	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	277,158	N/A1	337,347	N/A1
	ISAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	1,000,950	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	544,000	93,200	544,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,093,550</b>	<b>93,200</b>	<b>881,347</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	19,175	N/A1	19,175	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	44,691	N/A1	44,691	N/A1
	Special Education - Homebound <sup>7</sup>	64,854	N/A1	65,417	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	675,898	N/A1	817,514	N/A1
	Special Education - Jails <sup>7</sup>	178,651	N/A1	195,719	N/A1
	Career and Technical Education <sup>5,6</sup>	30,573	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,013,843</b>	<b>0</b>	<b>1,142,516</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,134,017	565,394	1,029,835	513,451
	Early Reading Intervention	120,793	60,225	118,746	59,204
	<b>Enrollment Loss</b>	185,580	N/A1	174,302	N/A1
	Foster Care <sup>7</sup>	193,843	N/A1	205,262	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,401,749	698,879	1,386,843	691,447
	Remedial Summer School <sup>7</sup>	203,425	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	15,937	N/A1	21,186	N/A1
	SOL Algebra Readiness	113,012	56,345	110,877	55,281
	Virginia Preschool Initiative	1,089,034	542,966	1,008,958	503,043
	Mentor Teacher Program	6,456	N/A1	6,456	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,085,074	540,992	493,011	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		268,336	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		800,760	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		30,573	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,548,920</b>	<b>2,464,801</b>	<b>5,678,721</b>	<b>1,822,426</b>
<b>Total State &amp; Local Funds</b>		<b>\$53,092,717</b>	<b>\$20,399,267</b>	<b>\$49,166,954</b>	<b>\$17,805,081</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,892,748	N/A
<b>GRAND TOTAL</b>		<b>\$53,092,717</b>	<b>\$20,399,267</b>	<b>\$52,059,702</b>	<b>\$17,805,081</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,446.90	2,446.90	2,446.90	2,446.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2249		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,985,104	2,607,083	7,984,185	2,316,660
	Sales Tax <sup>8</sup>	2,506,851	N/A1	2,621,234	N/A1
⇒	<u>Textbooks</u>	224,784	65,222	224,784	N/A10
⇒	<u>Vocational Education</u>	271,213	78,694	271,213	78,694
⇒	<u>Gifted Education</u>	85,347	24,764	85,347	24,764
⇒	<u>Special Education</u>	931,227	270,201	929,330	269,651
⇒	<u>Prevention, Intervention &amp; Remediation</u>	385,008	111,712	385,008	111,712
⇒	<u>VRS Retirement (Includes RHCC)</u>	648,635	188,205	644,841	187,105
⇒	<u>Social Security</u>	500,700	145,281	500,700	145,281
⇒	<u>Group Life</u>	20,863	6,053	17,069	4,953
⇒	English as a Second Language	109,397	31,742	128,815	37,376
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	170,846	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,669,129</b>	<b>3,528,957</b>	<b>13,963,372</b>	<b>3,176,196</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	138,693	31,192	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>138,693</b>	<b>31,192</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	118,175	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>287,892</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	15,217	N/A1	15,217	N/A1
	Special Education - Homebound <sup>7</sup>	41,655	N/A1	44,571	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	223	N/A1	223	N/A1
	Career and Technical Education <sup>5,6</sup>	12,622	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>69,717</b>	<b>0</b>	<b>60,011</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	489,426	142,010	448,570	130,155
	Early Reading Intervention	42,806	12,420	42,806	12,420
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	28,554	N/A1	31,145	N/A1
	<u>K-3 Primary Class Size Reduction</u>	573,522	166,411	573,452	166,391
	Remedial Summer School <sup>7</sup>	147,815	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	7,715	N/A1	9,075	N/A1
	SOL Algebra Readiness	43,824	12,716	43,824	12,716
	Virginia Preschool Initiative	283,583	82,283	218,578	63,422
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	375,279	108,889	172,343	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	132,201	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	12,622	N/A1
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,995,863</b>	<b>524,729</b>	<b>1,703,672</b>	<b>385,104</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,161,294</b>	<b>\$4,115,678</b>	<b>\$15,881,055</b>	<b>\$3,592,100</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,074,488	N/A
<b>GRAND TOTAL</b>		<b>\$17,161,294</b>	<b>\$4,115,678</b>	<b>\$16,955,543</b>	<b>\$3,592,100</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	29,097.50	29,097.50	28,749.90	28,749.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2531		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	105,181,868	35,642,698	94,292,074	31,952,502
	Sales Tax <sup>8</sup>	31,267,147	N/A1	29,982,380	N/A1
⇒	<u>Textbooks</u>	2,575,786	872,850	2,545,016	N/A10
⇒	<u>Vocational Education</u>	1,412,640	478,698	1,395,765	472,979
⇒	<u>Gifted Education</u>	999,714	338,771	987,772	334,724
⇒	<u>Special Education</u>	11,931,375	4,043,153	11,767,369	3,987,577
⇒	<u>Prevention, Intervention &amp; Remediation</u>	3,390,336	1,148,874	3,349,835	1,135,150
⇒	<u>VRS Retirement (Includes RHCC)</u>	7,280,529	2,467,133	7,150,609	2,423,108
⇒	<u>Social Security</u>	5,628,827	1,907,426	5,561,585	1,884,639
⇒	<u>Group Life</u>	239,062	81,010	193,260	65,489
⇒	<u>English as a Second Language</u>	454,911	154,154	488,208	165,438
	<u>Remedial Summer School</u> <sup>7</sup>			1,983,916	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>170,382,195</b>	<b>47,134,767</b>	<b>159,697,789</b>	<b>42,421,606</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program</u> <sup>4</sup>	553,046	139,976	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>553,046</b>	<b>139,976</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	713,702	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	3,268,157	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,194,000	228,400	1,194,000	228,400
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>5,223,011</b>	<b>228,400</b>	<b>1,194,000</b>	<b>228,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	28,077	N/A1	28,077	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	178,812	N/A1	178,812	N/A1
	Special Education - Homebound <sup>7</sup>	99,928	N/A1	106,922	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	1,148,512	N/A1	1,250,639	N/A1
	Special Education - Jails <sup>7</sup>	5,285	N/A1	5,285	N/A1
	Career and Technical Education <sup>5,6</sup>	232,953	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>1,693,566</b>	<b>0</b>	<b>1,569,735</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	3,596,802	1,218,839	3,264,763	1,106,321
	Early Reading Intervention	458,313	155,307	453,730	153,754
	<b>Enrollment Loss</b>	868,822	N/A1	798,090	N/A1
	Foster Care <sup>7</sup>	123,742	N/A1	131,761	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,010,778	1,697,989	4,952,178	1,678,131
	Remedial Summer School <sup>7</sup>	1,879,057	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	74,416	N/A1	88,546	N/A1
	SOL Algebra Readiness	400,004	135,548	395,322	133,962
	Virginia Preschool Initiative	4,696,507	1,591,493	4,759,247	1,612,753
	Mentor Teacher Program	24,265	N/A1	24,265	N/A1
	<b>Additional Support for School Construction and Operating Costs</b> <sup>9</sup>	4,300,293	1,457,229	1,951,279	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>			772,300	N/A1
	ISAEF			47,152	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			3,640,513	N/A1
	Career and Technical Education <sup>5,6</sup>			232,953	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>21,432,999</b>	<b>6,256,405</b>	<b>21,512,100</b>	<b>4,684,921</b>
<b>Total State &amp; Local Funds</b>		<b>\$199,284,817</b>	<b>\$53,759,548</b>	<b>\$183,973,624</b>	<b>\$47,334,927</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$11,138,100	N/A
<b>GRAND TOTAL</b>		<b>\$199,284,817</b>	<b>\$53,759,548</b>	<b>\$195,111,724</b>	<b>\$47,334,927</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

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**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	31,609.70	31,609.70	30,995.00	30,995.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2588		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	112,804,775	39,387,312	100,604,895	35,127,559
	Sales Tax <sup>8</sup>	31,112,563	N/A1	29,160,945	N/A1
⇒	<b>Textbooks</b>	2,776,818	969,564	2,722,819	N/A10
⇒	<b>Vocational Education</b>	1,616,609	564,461	1,585,171	553,484
⇒	<b>Gifted Education</b>	1,077,739	376,307	1,056,781	368,989
⇒	<b>Special Education</b>	12,651,719	4,417,519	12,405,687	4,331,613
⇒	<b>Prevention, Intervention &amp; Remediation</b>	4,357,814	1,521,590	4,273,070	1,492,000
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,942,468	2,773,220	7,742,067	2,703,248
⇒	<b>Social Security</b>	6,138,427	2,143,315	6,019,055	2,101,635
⇒	<b>Group Life</b>	257,720	89,986	206,761	72,194
⇒	English as a Second Language	387,630	135,346	415,952	145,235
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		1,113,912	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>181,124,282</b>	<b>52,378,620</b>	<b>167,307,115</b>	<b>46,895,957</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	591,924	153,190	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>591,924</b>	<b>153,190</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	461,943	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	1,044,760	N/A1	1,059,327	N/A1
	ISAP	62,869	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	4,424,688	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,506,000	285,600	1,506,000	285,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,500,260</b>	<b>285,600</b>	<b>2,565,327</b>	<b>285,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	49,557	N/A1	49,557	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	191,513	N/A1	191,513	N/A1
	Special Education - Homebound <sup>7</sup>	260,667	N/A1	278,914	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	3,654,123	N/A1	4,072,867	N/A1
	Special Education - Jails <sup>7</sup>	185,384	N/A1	203,367	N/A1
	Career and Technical Education <sup>5,6</sup>	221,833	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,563,077</b>	<b>0</b>	<b>4,796,217</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	5,216,255	1,821,326	4,692,302	1,638,381
	Early Reading Intervention	691,319	241,383	679,949	237,413
	<b>Enrollment Loss</b>	1,506,675	N/A1	1,396,721	N/A1
	Foster Care <sup>7</sup>	210,230	N/A1	221,968	N/A1
	<b>K-3 Primary Class Size Reduction</b>	6,738,822	2,352,951	6,609,094	2,307,655
	Remedial Summer School <sup>7</sup>	1,182,730	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	48,870	N/A1	65,305	N/A1
	SOL Algebra Readiness	492,233	171,870	482,942	168,626
	Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	2,695,661
	Mentor Teacher Program	33,170	N/A1	33,170	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	4,635,918	1,618,693	2,087,601	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		499,869	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		62,869	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		4,950,855	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		221,833	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>28,343,145</b>	<b>8,855,300</b>	<b>29,724,818</b>	<b>7,047,736</b>
<b>Total State &amp; Local Funds</b>		<b>\$222,122,688</b>	<b>\$61,672,710</b>	<b>\$204,393,477</b>	<b>\$54,229,293</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$12,125,091	N/A
<b>GRAND TOTAL</b>		<b>\$222,122,688</b>	<b>\$61,672,710</b>	<b>\$216,518,568</b>	<b>\$54,229,293</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
119	NORTON CITY	778.35	778.35	789.25	789.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3095		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,698,509	1,209,542	2,415,229	1,082,568
	Sales Tax <sup>8</sup>	628,951	N/A1	722,322	N/A1
⇒	<b>Textbooks</b>	63,699	28,551	64,591	N/A10
⇒	<b>Vocational Education</b>	55,895	25,054	56,133	25,160
⇒	<b>Gifted Education</b>	24,185	10,840	25,069	11,237
⇒	<b>Special Education</b>	180,046	80,701	182,022	81,587
⇒	<b>Prevention, Intervention &amp; Remediation</b>	77,930	34,930	79,022	35,420
⇒	<b>VRS Retirement (Includes RHCC)</b>	175,209	78,533	177,118	79,389
⇒	<b>Social Security</b>	135,438	60,707	137,334	61,557
⇒	<b>Group Life</b>	5,912	2,650	4,905	2,198
⇒	English as a Second Language	1,213	544	1,212	543
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		7,723	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,046,987</b>	<b>1,532,052</b>	<b>3,872,680</b>	<b>1,379,659</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	111,085	34,381	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>111,085</b>	<b>34,381</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>109,859</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,294	N/A1	4,294	N/A1
	Special Education - Homebound <sup>7</sup>	1,737	N/A1	1,858	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	24,541	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,571</b>	<b>0</b>	<b>6,152</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	88,015	39,451	81,783	36,657
	Early Reading Intervention	12,711	5,697	12,711	5,697
	<b>Enrollment Loss</b>	3,082	N/A1	0	N/A1
	Foster Care <sup>7</sup>	23,322	N/A1	35,067	N/A1
	<b>K-3 Primary Class Size Reduction</b>	91,813	41,153	93,378	41,854
	Remedial Summer School <sup>7</sup>	9,932	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	127	N/A1
	SOL Algebra Readiness	8,655	3,879	10,774	4,829
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	106,345	47,667	49,522	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		24,541	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>344,320</b>	<b>137,847</b>	<b>316,207</b>	<b>89,037</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,642,822</b>	<b>\$1,724,680</b>	<b>\$4,297,039</b>	<b>\$1,489,096</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$365,250	N/A
<b>GRAND TOTAL</b>		<b>\$4,642,822</b>	<b>\$1,724,680</b>	<b>\$4,662,289</b>	<b>\$1,489,096</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	4,394.70	4,394.70	4,230.60	4,230.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2008		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,752,262	4,460,278	15,457,281	3,883,661
	Sales Tax <sup>8</sup>	3,993,056	N/A1	3,863,898	N/A1
⇒	<u>Textbooks</u>	416,271	104,589	400,727	N/A10
⇒	<u>Vocational Education</u>	481,177	120,896	463,210	116,382
⇒	<u>Gifted Education</u>	158,051	39,711	152,149	38,228
⇒	<u>Special Education</u>	2,233,787	561,242	2,150,377	540,285
⇒	<u>Prevention, Intervention &amp; Remediation</u>	1,144,992	287,681	1,098,856	276,089
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,299,530	326,509	1,244,243	312,618
⇒	<u>Social Security</u>	1,004,502	252,382	966,993	242,958
⇒	<u>Group Life</u>	42,147	10,589	33,811	8,495
⇒	English as a Second Language	87,524	21,991	94,003	23,618
	Remedial Summer School <sup>7</sup>			89,755	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>28,613,299</b>	<b>6,185,868</b>	<b>26,015,303</b>	<b>5,442,334</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	175,511	35,243	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>175,511</b>	<b>35,243</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	120,723	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	22,710	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>451,009</b>	<b>51,600</b>	<b>284,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,748	N/A1	8,748	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	27,998	N/A1	27,998	N/A1
	Special Education - Homebound <sup>7</sup>	35,233	N/A1	37,699	N/A1
	Special Education - State-Operated Pgms <sup>8</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	81,758	N/A1	82,975	N/A1
	Career and Technical Education <sup>5,6</sup>	70,226	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>223,963</b>	<b>0</b>	<b>157,420</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,090,749	274,052	965,636	242,617
	Early Reading Intervention	132,409	33,268	127,505	32,036
	<b>Enrollment Loss</b>	542,022	N/A1	419,735	N/A1
	Foster Care <sup>7</sup>	19,147	N/A1	20,514	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,013,158	254,557	976,702	245,398
	Remedial Summer School <sup>7</sup>	18,294	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	8,607	N/A1	6,658	N/A1
	SOL Algebra Readiness	85,155	21,395	80,145	20,137
	Virginia Preschool Initiative	904,375	227,225	858,341	215,659
	Mentor Teacher Program	890	N/A1	890	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	694,968	174,612	307,240	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>		
	ISAEF		<b>Incentive Account in FY 2009</b>		
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			31,933	N/A1
	Career and Technical Education <sup>5,6</sup>			70,226	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,609,775</b>	<b>985,109</b>	<b>4,019,708</b>	<b>755,847</b>
<b>Total State &amp; Local Funds</b>		<b>\$34,073,557</b>	<b>\$7,257,820</b>	<b>\$30,476,431</b>	<b>\$6,249,781</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,886,390	N/A
<b>GRAND TOTAL</b>		<b>\$34,073,557</b>	<b>\$7,257,820</b>	<b>\$32,362,821</b>	<b>\$6,249,781</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	14,195.45	14,195.45	14,101.80	14,101.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2112		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	56,981,225	15,256,636	50,005,967	13,389,021
	Sales Tax <sup>8</sup>	11,912,767	N/A1	13,459,822	N/A1
⇒	<b>Textbooks</b>	1,327,112	355,332	1,318,357	N/A10
⇒	<b>Vocational Education</b>	1,186,921	317,796	1,179,091	315,700
⇒	<b>Gifted Education</b>	515,079	137,912	511,681	137,002
⇒	<b>Special Education</b>	7,199,910	1,927,765	7,152,410	1,915,047
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,149,895	575,631	2,135,712	571,834
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,941,475	1,055,324	3,904,348	1,045,383
⇒	<b>Social Security</b>	3,045,685	815,477	3,025,592	810,098
⇒	<b>Group Life</b>	134,368	35,977	111,235	29,783
⇒	English as a Second Language	36,956	9,895	48,005	12,853
	Remedial Summer School <sup>7</sup>			226,797	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>88,431,393</b>	<b>20,487,745</b>	<b>83,079,017</b>	<b>18,226,721</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	332,199	70,160	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>332,199</b>	<b>70,160</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	3,296,794	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>3,958,087</b>	<b>124,400</b>	<b>622,000</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	46,635	N/A1	46,635	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	82,577	N/A1	82,577	N/A1
	Special Education - Homebound <sup>7</sup>	58,191	N/A1	62,264	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	78,022	N/A1	96,893	N/A1
	Career and Technical Education <sup>5,6</sup>	86,890	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>352,314</b>	<b>0</b>	<b>288,369</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	2,316,724	620,299	2,115,663	566,466
	Early Reading Intervention	307,355	82,294	304,935	81,646
	<b>Enrollment Loss</b>	258,389	N/A1	232,458	N/A1
	Foster Care <sup>7</sup>	111,622	N/A1	126,197	N/A1
	<b>K-3 Primary Class Size Reduction</b>	3,139,326	840,550	3,117,969	834,831
	Remedial Summer School <sup>7</sup>	270,110	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	19,374	N/A1	10,276	N/A1
	SOL Algebra Readiness	229,943	61,567	227,523	60,919
	Virginia Preschool Initiative	2,934,336	785,664	2,735,558	732,441
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	2,215,624	593,230	1,010,792	N/A10
	<b>Alternative Education<sup>5,6</sup></b>			0	N/A1
	ISAEF			39,293	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			3,648,651	N/A1
	Career and Technical Education <sup>5,6</sup>			86,890	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>11,812,598</b>	<b>2,983,604</b>	<b>13,666,000</b>	<b>2,276,303</b>
<b>Total State &amp; Local Funds</b>		<b>\$104,886,591</b>	<b>\$23,665,909</b>	<b>\$97,655,386</b>	<b>\$20,627,424</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$5,870,282	N/A
<b>GRAND TOTAL</b>		<b>\$104,886,591</b>	<b>\$23,665,909</b>	<b>\$103,525,668</b>	<b>\$20,627,424</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,469.30	1,469.30	1,424.70	1,424.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2837		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,325,525	2,109,244	4,642,699	1,838,802
	Sales Tax <sup>8</sup>	1,143,005	N/A1	1,156,316	N/A1
⇒	<b>Textbooks</b>	124,738	49,404	120,951	N/A10
⇒	<b>Vocational Education</b>	99,984	39,600	96,949	38,398
⇒	<b>Gifted Education</b>	47,361	18,758	45,923	18,188
⇒	<b>Special Education</b>	643,053	254,689	623,533	246,958
⇒	<b>Prevention, Intervention &amp; Remediation</b>	101,036	40,017	98,990	39,206
⇒	<b>VRS Retirement (Includes RHCC)</b>	364,151	144,227	352,077	139,445
⇒	<b>Social Security</b>	282,059	111,713	273,497	108,322
⇒	<b>Group Life</b>	12,630	5,002	9,185	3,638
⇒	English as a Second Language	3,775	1,495	5,868	2,324
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		33,380	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,147,317</b>	<b>2,774,149</b>	<b>7,459,368</b>	<b>2,435,281</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	122,561	34,771	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>122,561</b>	<b>34,771</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,517	N/A1	1,517	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,833	N/A1	7,833	N/A1
	Special Education - Homebound <sup>7</sup>	24,085	N/A1	25,771	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	37,219	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>70,653</b>	<b>0</b>	<b>35,121</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	88,400	35,012	78,659	31,154
	Early Reading Intervention	24,174	9,574	21,977	8,704
	<b>Enrollment Loss</b>	149,230	N/A1	101,746	N/A1
	Foster Care <sup>8</sup>	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	159,941	63,347	154,889	61,346
	Remedial Summer School <sup>7</sup>	28,916	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,696	N/A1	5,278	N/A1
	SOL Algebra Readiness	13,469	5,335	13,469	5,335
	Virginia Preschool Initiative	0	0	30,085	11,916
	Mentor Teacher Program	890	N/A1	890	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	208,250	82,480	92,734	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		37,219	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>676,967</b>	<b>195,748</b>	<b>544,805</b>	<b>118,455</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,179,357</b>	<b>\$3,035,468</b>	<b>\$8,193,294</b>	<b>\$2,584,536</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$614,898	N/A
<b>GRAND TOTAL</b>		<b>\$9,179,357</b>	<b>\$3,035,468</b>	<b>\$8,808,192</b>	<b>\$2,584,536</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	21,438.45	21,438.45	20,859.75	20,859.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4272		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	60,308,447	44,978,646	52,417,493	39,093,493
	Sales Tax <sup>8</sup>	25,851,905	N/A1	26,138,004	N/A1
⇒	<b>Textbooks</b>	1,455,419	1,085,466	1,416,132	N/A10
⇒	<b>Vocational Education</b>	1,142,035	851,741	1,111,207	828,750
⇒	<b>Gifted Education</b>	564,877	421,291	549,629	409,919
⇒	<b>Special Education</b>	11,248,429	8,389,191	10,956,742	8,171,649
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,291,025	2,454,480	3,202,189	2,388,224
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,826,018	3,599,293	4,671,850	3,484,313
⇒	<b>Social Security</b>	3,733,103	2,784,186	3,632,333	2,709,031
⇒	<b>Group Life</b>	159,639	119,061	131,433	98,024
⇒	English as a Second Language	412,274	307,478	458,206	341,735
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		1,271,897	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>112,993,171</b>	<b>64,990,833</b>	<b>105,957,115</b>	<b>57,525,138</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	360,034	153,807	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>360,034</b>	<b>153,807</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	131,771	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	1,891,704	N/A1	1,900,619	N/A1
	ISAEF	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,454,000	280,400	1,454,000	280,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,524,627</b>	<b>280,400</b>	<b>3,354,619</b>	<b>280,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	48,870	N/A1	48,870	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	123,935	N/A1	123,935	N/A1
	Special Education - Homebound <sup>7</sup>	403,015	N/A1	431,226	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	6,091,256	N/A1	6,597,669	N/A1
	Special Education - Jails <sup>7</sup>	187,972	N/A1	199,118	N/A1
	Career and Technical Education <sup>5,6</sup>	652,662	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>7,507,710</b>	<b>0</b>	<b>7,400,818</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	6,023,062	4,492,060	5,403,747	4,030,169
	Early Reading Intervention	367,298	273,935	356,754	266,071
	<b>Enrollment Loss</b>	753,130	N/A1	654,423	N/A1
	Foster Care <sup>7</sup>	166,372	N/A1	178,930	N/A1
	<b>K-3 Primary Class Size Reduction</b>	5,599,379	4,176,073	5,449,891	4,064,584
	Remedial Summer School <sup>7</sup>	1,229,760	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	115,683	N/A1	148,049	N/A1
	SOL Algebra Readiness	362,598	270,429	353,585	263,707
	Virginia Preschool Initiative	3,027,821	2,258,179	5,086,464	3,793,536
	Mentor Teacher Program	25,824	N/A1	25,824	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	2,429,833	1,812,194	1,085,757	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		142,861	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		47,152	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		652,662	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>20,100,761</b>	<b>13,282,870</b>	<b>19,586,099</b>	<b>12,418,067</b>
<b>Total State &amp; Local Funds</b>		<b>\$144,486,303</b>	<b>\$78,707,910</b>	<b>\$136,298,651</b>	<b>\$70,223,605</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$6,534,329	N/A
<b>GRAND TOTAL</b>		<b>\$144,486,303</b>	<b>\$78,707,910</b>	<b>\$142,832,980</b>	<b>\$70,223,605</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	12,435.80	12,435.80	12,490.60	12,490.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3420		FY 2009 State Share		FY 2010 State Share	
		FY 2009 Local Share		FY 2010 Local Share	
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	41,110,149	21,367,281	37,404,125	19,441,050
	Sales Tax <sup>8</sup>	11,764,296	N/A1	11,790,672	N/A1
⇒	<u>Textbooks</u>	969,820	504,071	974,094	N/A10
⇒	<u>Vocational Education</u>	564,610	293,460	567,098	294,753
⇒	<u>Gifted Education</u>	376,407	195,640	378,065	196,502
⇒	<u>Special Education</u>	4,435,054	2,305,150	4,454,598	2,315,308
⇒	<u>Prevention, Intervention &amp; Remediation</u>	1,996,593	1,037,743	2,005,391	1,042,316
⇒	<u>VRS Retirement (Includes RHCC)</u>	2,831,234	1,471,553	2,835,491	1,473,766
⇒	<u>Social Security</u>	2,192,979	1,139,816	2,202,642	1,144,838
⇒	<u>Group Life</u>	98,193	51,037	73,969	38,446
⇒	English as a Second Language	569,164	295,827	606,066	315,007
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		456,876	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>66,908,499</b>	<b>28,661,578</b>	<b>63,749,087</b>	<b>26,261,986</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	266,475	91,134	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>266,475</b>	<b>91,134</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	204,121	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	409,244	N/A1	409,244	N/A1
	ISAP	39,293	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	1,270,581	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	882,000	166,000	882,000	166,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>2,805,239</b>	<b>166,000</b>	<b>1,291,244</b>	<b>166,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	23,039	N/A1	23,039	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	74,437	N/A1	74,437	N/A1
	Special Education - Homebound <sup>7</sup>	69,510	N/A1	74,376	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	709,456	N/A1	761,529	N/A1
	Special Education - Jails <sup>7</sup>	185,766	N/A1	194,104	N/A1
	Career and Technical Education <sup>5,6</sup>	56,774	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,118,982</b>	<b>0</b>	<b>1,127,485</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	2,542,110	1,321,279	2,350,321	1,221,595
	Early Reading Intervention	226,107	117,521	226,107	117,521
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	57,773	N/A1	62,209	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,635,340	1,369,736	2,646,689	1,375,635
	Remedial Summer School <sup>7</sup>	395,684	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	25,745	N/A1	30,456	N/A1
	SOL Algebra Readiness	199,975	103,938	202,080	105,032
	Virginia Preschool Initiative	2,062,589	1,072,045	1,748,964	909,036
	Mentor Teacher Program	11,799	N/A1	11,799	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,619,122	841,550	746,844	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		220,616	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		39,293	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		1,294,611	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		56,774	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>9,776,244</b>	<b>4,826,069</b>	<b>9,636,761</b>	<b>3,728,819</b>
<b>Total State &amp; Local Funds</b>		<b>\$80,875,439</b>	<b>\$33,744,781</b>	<b>\$75,804,577</b>	<b>\$30,156,805</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$4,378,625</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$80,875,439</b>	<b>\$33,744,781</b>	<b>\$80,183,202</b>	<b>\$30,156,805</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,574.70	2,574.70	2,554.50	2,554.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	7,347,010	4,597,406	7,056,563	4,415,658
	Sales Tax <sup>8</sup>	3,462,589	N/A1	2,585,193	N/A1
⇒	<u>Textbooks</u>	187,700	117,454	186,227	N/A10
⇒	<u>Vocational Education</u>	131,447	82,253	130,416	81,608
⇒	<u>Gifted Education</u>	71,266	44,595	70,707	44,245
⇒	<u>Special Education</u>	913,794	571,808	906,624	567,322
⇒	<u>Prevention, Intervention &amp; Remediation</u>	213,799	133,785	212,122	132,736
⇒	<u>VRS Retirement (Includes RHCC)</u>	546,376	341,896	540,518	338,230
⇒	<u>Social Security</u>	422,847	264,598	419,530	262,522
⇒	<u>Group Life</u>	19,004	11,892	14,141	8,849
⇒	English as a Second Language	19,092	11,947	23,756	14,865
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	70,799	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,334,924</b>	<b>6,177,634</b>	<b>12,216,596</b>	<b>5,866,035</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	132,965	51,178	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>132,965</b>	<b>51,178</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	329,908	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	489,778	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,067,403</b>	<b>41,200</b>	<b>232,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	15,645	N/A1	15,645	N/A1
	Special Education - Homebound <sup>7</sup>	18,831	N/A1	20,149	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,952,133	N/A1	2,019,121	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,595	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,994,205</b>	<b>0</b>	<b>2,054,915</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	207,279	129,705	189,140	118,355
	Early Reading Intervention	49,067	30,704	49,067	30,704
	<b>Enrollment Loss</b>	33,597	N/A1	25,107	N/A1
	Foster Care <sup>7</sup>	212,665	N/A1	228,528	N/A1
	<u>K-3 Primary Class Size Reduction</u>	356,674	223,189	353,990	221,510
	Remedial Summer School <sup>7</sup>	68,498	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,946	N/A1	6,455	N/A1
	SOL Algebra Readiness	23,213	14,526	23,213	14,526
	Virginia Preschool Initiative	191,911	120,089	162,386	101,613
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	313,366	196,090	142,782	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		357,513	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		575,512	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		7,595	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,467,782</b>	<b>714,303</b>	<b>2,142,571</b>	<b>486,708</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,997,279</b>	<b>\$6,984,315</b>	<b>\$16,646,082</b>	<b>\$6,393,943</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$868,713	N/A
<b>GRAND TOTAL</b>		<b>\$17,997,279</b>	<b>\$6,984,315</b>	<b>\$17,514,795</b>	<b>\$6,393,943</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,476.10	13,476.10	13,462.00	13,462.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2983		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	47,365,871	20,135,727	42,566,837	18,095,607
	Sales Tax <sup>8</sup>	13,772,761	N/A1	14,092,042	N/A1
⇒	<u>Textbooks</u>	1,120,746	476,441	1,119,574	N/A10
⇒	<u>Vocational Education</u>	822,688	349,733	821,827	349,367
⇒	<u>Gifted Education</u>	425,528	180,896	425,083	180,707
⇒	<u>Special Education</u>	5,475,128	2,327,534	5,469,399	2,325,099
⇒	<u>Prevention, Intervention &amp; Remediation</u>	1,163,110	494,450	1,161,893	493,933
⇒	<u>VRS Retirement (Includes RHCC)</u>	3,186,732	1,354,713	3,173,952	1,349,280
⇒	<u>Social Security</u>	2,468,063	1,049,199	2,465,480	1,048,102
⇒	<u>Group Life</u>	104,018	44,219	85,017	36,141
⇒	English as a Second Language	23,013	9,783	31,618	13,441
	Remedial Summer School <sup>7</sup>			656,273	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>75,927,658</b>	<b>26,422,695</b>	<b>72,068,995</b>	<b>23,891,677</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	295,360	88,106	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>295,360</b>	<b>88,106</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	1,810,826	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	648,000	124,400	648,000	124,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>2,482,402</b>	<b>124,400</b>	<b>648,000</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	70,965	N/A1	70,965	N/A1
	Special Education - Homebound <sup>7</sup>	36,927	N/A1	39,512	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	60,759	N/A1	60,759	N/A1
	Career and Technical Education <sup>5,6</sup>	167,544	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>336,195</b>	<b>0</b>	<b>171,236</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	943,311	401,011	867,492	368,780
	Early Reading Intervention	178,690	75,963	178,690	75,963
	<b>Enrollment Loss</b>	90,153	N/A1	31,209	N/A1
	Foster Care <sup>7</sup>	155,592	N/A1	166,178	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,490,358	633,567	1,489,250	633,096
	Remedial Summer School <sup>7</sup>	628,386	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	24,712	N/A1	36,250	N/A1
	SOL Algebra Readiness	138,582	58,913	138,582	58,913
	Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341
	Mentor Teacher Program	11,576	N/A1	11,576	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	1,871,094	795,422	858,384	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEF			23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			2,163,709	N/A1
	Career and Technical Education <sup>5,6</sup>			167,544	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>7,161,801</b>	<b>2,657,528</b>	<b>7,808,100</b>	<b>1,849,093</b>
<b>Total State &amp; Local Funds</b>		<b>\$86,203,416</b>	<b>\$29,292,729</b>	<b>\$80,696,331</b>	<b>\$25,865,170</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$4,902,206	N/A
<b>GRAND TOTAL</b>		<b>\$86,203,416</b>	<b>\$29,292,729</b>	<b>\$85,598,537</b>	<b>\$25,865,170</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	69,503.80	69,503.80	68,996.40	68,996.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3704		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	218,222,912	128,382,730	195,426,844	114,971,574
	Sales Tax <sup>8</sup>	70,417,158	N/A1	70,461,710	N/A1
⇒	<u>Textbooks</u>	5,186,387	3,051,203	5,148,525	N/A10
⇒	<u>Vocational Education</u>	3,719,565	2,188,258	3,692,411	2,172,283
⇒	<u>Gifted Education</u>	1,969,182	1,158,489	1,954,806	1,150,032
⇒	<u>Special Education</u>	21,923,556	12,897,848	21,763,507	12,803,690
⇒	<u>Prevention, Intervention &amp; Remediation</u>	2,931,893	1,724,862	2,910,489	1,712,270
⇒	<u>VRS Retirement (Includes RHCC)</u>	14,090,589	8,289,635	13,944,283	8,203,562
⇒	<u>Social Security</u>	10,896,139	6,410,308	10,816,593	6,363,510
⇒	<u>Group Life</u>	481,356	283,186	390,961	230,006
⇒	English as a Second Language	686,555	403,907	732,806	431,117
	Remedial Summer School <sup>7</sup>			1,218,170	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>350,525,292</b>	<b>164,790,426</b>	<b>328,461,105</b>	<b>148,038,044</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	1,014,168	375,648	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>1,014,168</b>	<b>375,648</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	9,045,693	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	2,338,000	467,600	2,338,000	467,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>11,446,562</b>	<b>467,600</b>	<b>2,338,000</b>	<b>467,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	59,977	N/A1	59,977	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	303,341	N/A1	303,341	N/A1
	Special Education - Homebound <sup>7</sup>	73,060	N/A1	78,174	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	887,363	N/A1	959,666	N/A1
	Special Education - Jails <sup>7</sup>	189,023	N/A1	204,481	N/A1
	Career and Technical Education <sup>5,6</sup>	361,764	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,874,529</b>	<b>0</b>	<b>1,605,639</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	1,949,328	1,146,809	1,780,348	1,047,397
	Early Reading Intervention	741,763	436,387	735,968	432,977
	<u>Enrollment Loss</u>	1,369,579	N/A1	646,631	N/A1
	Foster Care <sup>8</sup>	488,344	N/A1	528,797	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,984,904	2,344,359	3,954,621	2,326,543
	Remedial Summer School <sup>7</sup>	1,187,818	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	113,133	N/A1	152,509	N/A1
	SOL Algebra Readiness	440,029	258,873	436,084	256,553
	Virginia Preschool Initiative	2,659,430	1,564,569	4,623,782	2,720,217
	Mentor Teacher Program	38,958	N/A1	38,958	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	8,658,711	5,094,006	3,947,405	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2005</b>		
	ISAEF		<b>Incentive Account in FY 2005</b>		
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			9,823,229	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		
	<u>Supplemental Basic Aid</u>		<b>Incentive Account in FY 2009</b>		
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>21,631,997</b>	<b>10,845,003</b>	<b>27,092,965</b>	<b>6,783,687</b>
<b>Total State &amp; Local Funds</b>		<b>\$386,492,548</b>	<b>\$176,478,677</b>	<b>\$359,497,709</b>	<b>\$155,289,331</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$22,122,238	N/A
<b>GRAND TOTAL</b>		<b>\$386,492,548</b>	<b>\$176,478,677</b>	<b>\$381,619,947</b>	<b>\$155,289,331</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	3,002.75	3,002.75	3,009.75	3,009.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	Basic Aid	9,649,465	4,817,499	8,779,368	4,383,103
	Sales Tax <sup>8</sup>	2,997,030	N/A1	2,894,545	N/A1
⇒	Textbooks	237,376	118,510	237,929	N/A10
⇒	Vocational Education	154,218	76,994	154,578	77,173
⇒	Gifted Education	92,130	45,996	90,338	45,101
⇒	Special Education	658,932	328,972	662,476	330,741
⇒	Prevention, Intervention & Remediation	294,417	146,988	295,103	147,330
⇒	VRS Retirement (Includes RHCC)	636,901	317,973	636,379	317,712
⇒	Social Security	492,697	245,979	493,846	246,553
⇒	Group Life	22,031	10,999	18,068	9,020
⇒	English as a Second Language	80,468	40,174	87,040	43,455
	Remedial Summer School <sup>7</sup>	Lottery Account in FY 2009		66,205	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,315,665</b>	<b>6,150,084</b>	<b>14,415,875</b>	<b>5,600,188</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	141,145	47,001	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>141,145</b>	<b>47,001</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>221,717</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	15,556	N/A1	15,556	N/A1
	Special Education - Homebound <sup>7</sup>	12,786	N/A1	13,682	N/A1
	Special Education - State-Operated Pgms <sup>8</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,689	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>36,032</b>	<b>0</b>	<b>29,237</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	287,425	143,497	264,362	131,983
	Early Reading Intervention	47,068	23,499	47,068	23,499
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	1,446	N/A1	7,737	N/A1
	K-3 Primary Class Size Reduction	427,876	213,617	429,424	214,390
	Remedial Summer School <sup>7</sup>	63,445	N/A1	SOQ Account in FY 2010	
	School Breakfast <sup>7</sup>	4,740	N/A1	4,413	N/A1
	SOL Algebra Readiness	33,444	16,697	33,444	16,697
	Virginia Preschool Initiative	288,144	143,856	340,170	169,830
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	396,301	197,853	182,422	N/A10
	Alternative Education <sup>5,6</sup>	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education <sup>5,6</sup>	Categorical Account in FY 2009		7,689	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,551,670</b>	<b>739,019</b>	<b>1,334,227</b>	<b>556,399</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,266,229</b>	<b>\$6,977,304</b>	<b>\$15,985,339</b>	<b>\$6,197,787</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,115,597	N/A
<b>GRAND TOTAL</b>		<b>\$17,266,229</b>	<b>\$6,977,304</b>	<b>\$17,100,936</b>	<b>\$6,197,787</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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**Virginia Department of Education**  
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*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	789.80	789.80	816.50	816.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share		FY 2010 State Share	
		FY 2009 Local Share		FY 2010 Local Share	
<b>I. SOQ Programs:</b>					
⇒	<i>Basic Aid</i>	832,595	3,330,381	756,458	3,025,833
	Sales Tax <sup>8</sup>	691,925	N/A1	834,200	N/A1
⇒	<i>Textbooks</i>	18,721	74,886	19,354	N/A10
⇒	<i>Vocational Education</i>	9,951	39,806	10,125	40,498
⇒	<i>Gifted Education</i>	7,424	29,696	7,512	30,047
⇒	<i>Special Education</i>	87,036	348,144	89,652	358,607
⇒	<i>Prevention, Intervention &amp; Remediation</i>	10,741	42,965	11,104	44,418
⇒	<i>VRS Retirement (Includes RHCC)</i>	52,127	208,507	53,399	213,596
⇒	<i>Social Security</i>	40,280	161,119	41,478	165,913
⇒	<i>Group Life</i>	1,738	6,950	1,470	5,879
⇒	<i>English as a Second Language</i>	9,370	37,480	11,938	47,752
	<i>Remedial Summer School<sup>7</sup></i>	<i>Lottery Account in FY 2009</i>		13,141	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>1,761,908</b>	<b>4,279,934</b>	<b>1,849,831</b>	<b>3,932,543</b>
<b>II. School Facilities:</b>					
	<i>School Construction Grants Program<sup>4</sup></i>	103,132	82,506	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>103,132</b>	<b>82,506</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<i>Alternative Education<sup>5,6</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School<sup>5</sup></i>	0	N/A1	0	N/A1
	<i>ISAEP</i>	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Special Education-Regional Tuition (Total)<sup>5,7</sup></i>	6,363	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Technology - VPSA<sup>5</sup></i>	414,000	82,800	414,000	82,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>436,080</b>	<b>82,800</b>	<b>414,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
	<i>Adult Education<sup>6</sup></i>	0	N/A1	0	N/A1
	<i>Virtual Virginia<sup>7</sup></i>	0	N/A1	0	N/A1
	<i>American Indian Treaty Commitment<sup>7</sup></i>	0	N/A1	0	N/A1
	<i>School Lunch<sup>7</sup></i>	35,801	N/A1	35,801	N/A1
	<i>Special Education - Homebound<sup>7</sup></i>	6,366	N/A1	6,812	N/A1
	<i>Special Education - State-Operated Prgms<sup>6</sup></i>	878,009	N/A1	896,699	N/A1
	<i>Special Education - Jails<sup>7</sup></i>	98,418	N/A1	103,266	N/A1
	<i>Career and Technical Education<sup>5,6</sup></i>	72,162	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,090,756</b>	<b>0</b>	<b>1,042,578</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<i>At-Risk</i>	5,788	23,152	5,506	22,024
	<i>Early Reading Intervention</i>	2,454	9,816	3,068	12,272
	<i>Enrollment Loss</i>	0	N/A1	0	N/A1
	<i>Foster Care<sup>7</sup></i>	0	N/A1	0	N/A1
	<i>K-3 Primary Class Size Reduction</i>	17,989	71,956	18,546	74,184
	<i>Remedial Summer School<sup>7</sup></i>	11,414	N/A1	<i>SOQ Account in FY 2010</i>	
	<i>School Breakfast<sup>7</sup></i>	6,459	N/A1	3,305	N/A1
	<i>SOL Algebra Readiness</i>	1,254	5,016	1,254	5,016
	<i>Virginia Preschool Initiative</i>	8,400	33,600	15,000	15,000
	<i>Mentor Teacher Program</i>	9,573	N/A1	9,573	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	31,256	125,022	14,839	N/A10
	<i>Alternative Education<sup>5,6</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<i>ISAEP</i>	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	<i>Special Education-Regional Tuition (Total)<sup>5,7</sup></i>	<i>Incentive Account in FY 2009</i>		5,234	N/A1
	<i>Career and Technical Education<sup>5,6</sup></i>	<i>Categorical Account in FY 2009</i>		72,162	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>94,586</b>	<b>268,562</b>	<b>164,204</b>	<b>128,496</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,486,462</b>	<b>\$4,713,802</b>	<b>\$3,470,613</b>	<b>\$4,143,839</b>
<i>Federal Stimulus Funds (Allocation Based on State Reductions from Supplemental Basic Aid)</i>		N/A		N/A	N/A
<b>GRAND TOTAL</b>		<b>\$3,486,462</b>	<b>\$4,713,802</b>	<b>\$3,639,094</b>	<b>\$4,143,839</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

**Virginia Department of Education**  
**Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)**  
*Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009*

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,732.70	3,732.70	3,778.85	3,778.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,666,965	10,100,824	7,809,075	9,101,005
	Sales Tax <sup>8</sup>	3,314,863	N/A1	3,537,277	N/A1
⇒	<u>Textbooks</u>	204,300	238,099	206,826	N/A10
⇒	<u>Vocational Education</u>	139,625	162,724	141,351	164,736
⇒	<u>Gifted Education</u>	81,017	94,420	82,018	95,588
⇒	<u>Special Education</u>	810,168	944,201	820,184	955,875
⇒	<u>Prevention, Intervention &amp; Remediation</u>	225,813	263,171	228,605	266,425
⇒	<u>VRS Retirement (Includes RHCC)</u>	586,079	683,039	589,835	687,417
⇒	<u>Social Security</u>	453,349	528,351	458,954	534,883
⇒	<u>Group Life</u>	18,961	22,098	15,706	18,304
⇒	English as a Second Language	277,380	323,270	308,451	359,481
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	163,551	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,778,520</b>	<b>13,360,197</b>	<b>14,361,833</b>	<b>12,183,714</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	134,737	72,515	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>134,737</b>	<b>72,515</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	311,543	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>533,260</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	20,650	N/A1	20,650	N/A1
	Special Education - Homebound <sup>7</sup>	18,006	N/A1	19,266	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	95,814	N/A1	100,513	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	20,032	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>154,502</b>	<b>0</b>	<b>140,429</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	216,193	251,960	200,193	233,313
	Early Reading Intervention	76,943	89,672	76,943	89,672
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	182,766	N/A1	199,229	N/A1
	<u>K-3 Primary Class Size Reduction</u>	356,543	415,529	361,306	421,080
	Remedial Summer School <sup>7</sup>	157,707	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	7,292	N/A1	7,200	N/A1
	SOL Algebra Readiness	28,141	32,797	29,654	34,560
	Virginia Preschool Initiative	249,372	290,628	282,000	282,000
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	341,081	397,509	158,575	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	15,717	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	300,110	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	20,032	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,621,603</b>	<b>1,478,095</b>	<b>1,656,525</b>	<b>1,060,625</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,222,622</b>	<b>\$14,952,007</b>	<b>\$16,364,787</b>	<b>\$13,285,539</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,021,127	N/A
<b>GRAND TOTAL</b>		<b>\$17,222,622</b>	<b>\$14,952,007</b>	<b>\$17,385,914</b>	<b>\$13,285,539</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.  
<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,811.55	2,811.55	2,888.10	2,888.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,163,261	12,653,044	2,908,249	11,632,996
	Sales Tax <sup>8</sup>	2,599,348	N/A1	2,660,278	N/A1
⇒	<u>Textbooks</u>	66,645	266,580	68,460	N/A10
⇒	<u>Vocational Education</u>	37,675	150,699	38,701	154,802
⇒	<u>Gifted Education</u>	28,116	112,462	28,303	113,214
⇒	<u>Special Education</u>	365,502	1,462,006	375,453	1,501,812
⇒	<u>Prevention, Intervention &amp; Remediation</u>	30,365	121,459	31,191	124,766
⇒	<u>VRS Retirement (Includes RHCC)</u>	200,745	802,979	205,055	820,220
⇒	<u>Social Security</u>	155,198	620,790	159,423	637,692
⇒	<u>Group Life</u>	6,748	26,991	5,776	23,105
⇒	English as a Second Language	139,233	556,932	147,796	591,184
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	21,716	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>6,792,836</b>	<b>16,773,942</b>	<b>6,650,401</b>	<b>15,599,791</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	111,455	89,164		<b>Funding Eliminated in FY 2010</b>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>111,455</b>	<b>89,164</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<b>Lottery Account in FY 2010</b>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	0	N/A1		<b>Lottery Account in FY 2010</b>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Supplemental Basic Aid</b>	0	N/A1		<b>Lottery Account in FY 2010</b>
	Technology - VPSA <sup>5</sup>	0	0	0	0
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	12,859	51,436	12,014	48,056
	Early Reading Intervention	14,826	59,304	14,826	59,304
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	25,375	N/A1	26,574	N/A1
	<u>K-3 Primary Class Size Reduction</u>	35,169	140,676	36,066	144,264
	Remedial Summer School <sup>7</sup>	21,622	N/A1		<b>SOQ Account in FY 2010</b>
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,130	16,520	4,130	16,520
	Virginia Preschool Initiative	0	0	120,000	120,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	111,264	445,057	52,488	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	0	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	0	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>225,245</b>	<b>712,993</b>	<b>266,098</b>	<b>388,144</b>
<b>Total State &amp; Local Funds</b>		<b>\$7,129,536</b>	<b>\$17,576,099</b>	<b>\$6,916,499</b>	<b>\$15,987,935</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$430,897	N/A
<b>GRAND TOTAL</b>		<b>\$7,129,536</b>	<b>\$17,576,099</b>	<b>\$7,347,396</b>	<b>\$15,987,935</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,193.65	1,193.65	1,161.80	1,161.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2686		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	4,402,658	1,616,836	3,793,557	1,393,149
	Sales Tax <sup>8</sup>	1,122,114	N/A1	1,217,136	N/A1
⇒	<u>Textbooks</u>	103,472	37,999	100,711	N/A10
⇒	<u>Vocational Education</u>	123,098	45,207	119,813	44,000
⇒	<u>Gifted Education</u>	40,160	14,748	39,088	14,355
⇒	<u>Special Education</u>	623,347	228,919	606,715	222,810
⇒	<u>Prevention, Intervention &amp; Remediation</u>	230,481	84,642	224,331	82,384
⇒	<u>VRS Retirement (Includes RHCC)</u>	328,261	120,551	317,803	116,710
⇒	<u>Social Security</u>	253,180	92,978	247,274	90,809
⇒	<u>Group Life</u>	11,349	4,168	8,497	3,121
⇒	English as a Second Language	857	315	2,996	1,100
	Remedial Summer School <sup>7</sup>			131,220	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>7,238,977</b>	<b>2,246,363</b>	<b>6,809,141</b>	<b>1,968,438</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	118,934	31,946	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>118,934</b>	<b>31,946</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	467,917	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>603,776</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,044	N/A1	2,044	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,011	N/A1	7,011	N/A1
	Special Education - Homebound <sup>7</sup>	11,565	N/A1	12,375	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	22,899	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>43,519</b>	<b>0</b>	<b>21,430</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	268,035	98,433	240,365	88,272
	Early Reading Intervention	15,708	5,769	15,708	5,769
	<b>Enrollment Loss</b>	162,744	N/A1	72,793	N/A1
	Foster Care <sup>7</sup>	39,206	N/A1	41,715	N/A1
	<u>K-3 Primary Class Size Reduction</u>	264,326	97,071	257,508	94,567
	Remedial Summer School <sup>7</sup>	137,105	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,336	6,734	18,336	6,734
	Virginia Preschool Initiative	254,527	93,473	175,536	64,464
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	172,748	63,440	77,216	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			509,952	N/A1
	Career and Technical Education <sup>5,6</sup>			22,899	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,334,294</b>	<b>364,920</b>	<b>1,441,445</b>	<b>259,806</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,339,500</b>	<b>\$2,668,829</b>	<b>\$8,400,016</b>	<b>\$2,253,844</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$537,603	N/A
<b>GRAND TOTAL</b>		<b>\$9,339,500</b>	<b>\$2,668,829</b>	<b>\$8,937,619</b>	<b>\$2,253,844</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
136	CHESAPEAKE CITY	38,817.30	38,817.30	38,675.60	38,675.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3025		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	134,317,934	58,252,581	121,359,095	52,632,439
	Sales Tax <sup>8</sup>	39,246,400	N/A1	38,376,185	N/A1
⇒	<u>Textbooks</u>	3,208,937	1,391,689	3,197,223	N/A10
⇒	<u>Vocational Education</u>	3,086,558	1,338,615	3,075,290	1,333,728
⇒	<u>Gifted Education</u>	1,218,378	528,400	1,213,930	526,472
⇒	<u>Special Education</u>	16,732,391	7,256,700	16,671,311	7,230,210
⇒	<u>Prevention, Intervention &amp; Remediation</u>	1,841,105	798,472	1,834,384	795,557
⇒	<u>VRS Retirement (Includes RHCC)</u>	9,070,147	3,933,648	8,983,085	3,895,890
⇒	<u>Social Security</u>	7,012,442	3,041,238	6,986,844	3,030,137
⇒	<u>Group Life</u>	297,826	129,165	242,786	105,294
⇒	English as a Second Language	338,225	146,685	350,612	152,058
	Remedial Summer School <sup>7</sup>			1,659,304	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>216,370,343</b>	<b>76,817,193</b>	<b>203,950,049</b>	<b>69,701,785</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	660,492	199,799	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>660,492</b>	<b>199,799</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	5,953,853	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,272,000	254,400	1,272,000	254,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>7,273,005</b>	<b>254,400</b>	<b>1,272,000</b>	<b>254,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,849	N/A1	6,849	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	155,110	N/A1	155,110	N/A1
	Special Education - Homebound <sup>7</sup>	232,531	N/A1	248,809	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	1,507,347	N/A1	1,630,999	N/A1
	Special Education - Jails <sup>7</sup>	107,137	N/A1	116,324	N/A1
	Career and Technical Education <sup>5,6</sup>	210,064	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>2,219,038</b>	<b>0</b>	<b>2,158,091</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,051,207	455,900	963,055	417,669
	Early Reading Intervention	432,280	187,476	430,140	186,548
	<b>Enrollment Loss</b>	447,029	N/A1	311,258	N/A1
	Foster Care <sup>7</sup>	834,834	N/A1	895,142	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,239,286	971,160	2,230,332	967,277
	Remedial Summer School <sup>7</sup>	1,663,833	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	46,782	N/A1	58,843	N/A1
	SOL Algebra Readiness	264,622	114,764	262,391	113,797
	Virginia Preschool Initiative	1,272,240	551,760	2,146,905	931,085
	Mentor Teacher Program	22,930	N/A1	22,930	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	5,357,343	2,323,436	2,451,330	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAP			47,152	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			6,382,404	N/A1
	Career and Technical Education <sup>5,6</sup>			210,064	N/A1
	<u>Supplemental Basic Aid</u>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>13,632,386</b>	<b>4,604,496</b>	<b>16,411,945</b>	<b>2,616,386</b>
<b>Total State &amp; Local Funds</b>		<b>\$240,155,264</b>	<b>\$81,875,888</b>	<b>\$223,792,085</b>	<b>\$72,572,571</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$13,749,951	N/A
<b>GRAND TOTAL</b>		<b>\$240,155,264</b>	<b>\$81,875,888</b>	<b>\$237,542,036</b>	<b>\$72,572,571</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	598.95	598.95	589.85	589.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4040		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	1,815,617	1,230,720	1,652,912	1,120,430
	Sales Tax <sup>8</sup>	494,656	N/A1	432,492	N/A1
⇒	<u>Textbooks</u>	42,309	28,679	41,666	N/A10
⇒	<u>Vocational Education</u>	39,624	26,859	39,022	26,451
⇒	<u>Gifted Education</u>	15,707	10,647	15,468	10,485
⇒	<u>Special Education</u>	129,582	87,837	127,964	86,741
⇒	<u>Prevention, Intervention &amp; Remediation</u>	22,132	15,002	22,148	15,013
⇒	<u>VRS Retirement (Includes RHCC)</u>	118,872	80,578	116,715	79,115
⇒	<u>Social Security</u>	92,099	62,430	90,700	61,481
⇒	<u>Group Life</u>	3,927	2,662	3,164	2,145
⇒	English as a Second Language	4,188	2,839	9,068	6,147
	Remedial Summer School <sup>7</sup>			20,275	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>2,778,713</b>	<b>1,548,253</b>	<b>2,571,594</b>	<b>1,408,008</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	107,479	43,422		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>107,479</b>	<b>43,422</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	0	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>102,000</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	1,818	N/A1	1,818	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,818</b>	<b>0</b>	<b>1,818</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	12,451	8,440	11,342	7,688
	Early Reading Intervention	7,314	4,958	7,314	4,958
	<b>Enrollment Loss</b>	14,117	N/A1	11,474	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	51,425	34,859	50,634	34,322
	Remedial Summer School <sup>7</sup>	17,975	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,736	2,532	3,736	2,532
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	70,634	47,880	31,945	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAEF		<i>Incentive Account in FY 2009</i>	0	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>	0	N/A1
	<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>178,097</b>	<b>98,669</b>	<b>116,890</b>	<b>49,500</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,168,107</b>	<b>\$1,710,744</b>	<b>\$2,792,302</b>	<b>\$1,477,908</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$264,772	N/A
<b>GRAND TOTAL</b>		<b>\$3,168,107</b>	<b>\$1,710,744</b>	<b>\$3,057,074</b>	<b>\$1,477,908</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
138	EMPORIA	986.05	986.05	1,009.20	1,009.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2573		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,881,676	1,344,763	3,590,565	1,243,911
	Sales Tax <sup>8</sup>	874,253	N/A1	928,056	N/A1
⇒	<u>Textbooks</u>	86,797	30,070	88,835	N/A10
⇒	<u>Vocational Education</u>	84,219	29,177	86,196	29,862
⇒	<u>Gifted Education</u>	33,688	11,671	34,479	11,945
⇒	<u>Special Education</u>	415,969	144,108	427,234	148,010
⇒	<u>Prevention, Intervention &amp; Remediation</u>	163,312	56,577	167,146	57,906
⇒	<u>VRS Retirement (Includes RHCC)</u>	258,516	89,560	264,585	91,663
⇒	<u>Social Security</u>	199,929	69,263	205,372	71,149
⇒	<u>Group Life</u>	8,788	3,045	7,495	2,597
⇒	English as a Second Language	30,882	10,699	33,465	11,594
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,038,029</b>	<b>1,788,933</b>	<b>5,833,428</b>	<b>1,668,637</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	114,567	29,478	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>114,567</b>	<b>29,478</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Supplemental Basic Aid</u>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<u>At-Risk</u>	224,028	77,612	211,945	73,426
	Early Reading Intervention	20,508	7,105	20,508	7,105
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	229,726	79,586	235,368	81,541
	Remedial Summer School <sup>7</sup>	0	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,341	5,661	18,619	6,450
	Virginia Preschool Initiative	111,405	38,595	111,405	38,595
	Mentor Teacher Program	0	N/A1	0	N/A1
	<u>Additional Support for School Construction and Operating Costs<sup>9</sup></u>	144,908	50,202	68,110	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		0	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		0	N/A1
	<u>Supplemental Basic Aid</u>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>746,916</b>	<b>258,761</b>	<b>665,955</b>	<b>207,117</b>
<b>Total State &amp; Local Funds</b>		<b>\$6,899,512</b>	<b>\$2,077,172</b>	<b>\$6,499,383</b>	<b>\$1,875,754</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$476,523	N/A
<b>GRAND TOTAL</b>		<b>\$6,899,512</b>	<b>\$2,077,172</b>	<b>\$6,975,906</b>	<b>\$1,875,754</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,915.00	3,915.00	3,909.25	3,909.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3518		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	12,425,026	6,743,480	11,114,000	6,031,943
	Sales Tax <sup>8</sup>	3,146,994	N/A1	3,275,979	N/A1
⇒	<u>Textbooks</u>	300,769	163,237	300,327	N/A10
⇒	<u>Vocational Education</u>	182,715	99,165	182,446	99,020
⇒	<u>Gifted Education</u>	114,197	61,978	114,029	61,887
⇒	<u>Special Education</u>	1,093,750	593,615	1,092,144	592,743
⇒	<u>Prevention, Intervention &amp; Remediation</u>	142,111	77,129	141,903	77,015
⇒	<u>VRS Retirement (Includes RHCC)</u>	799,376	433,849	795,668	431,836
⇒	<u>Social Security</u>	619,200	336,060	618,290	335,567
⇒	<u>Group Life</u>	27,915	15,150	22,806	12,377
⇒	English as a Second Language	32,267	17,512	34,897	18,940
	Remedial Summer School <sup>7</sup>			84,275	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>18,884,320</b>	<b>8,541,175</b>	<b>17,776,764</b>	<b>7,661,328</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	152,374	53,605		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>152,374</b>	<b>53,605</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	212,655	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>426,514</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,563	N/A1	22,563	N/A1
	Special Education - Homebound <sup>7</sup>	29,849	N/A1	31,812	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	15,029	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>67,441</b>	<b>0</b>	<b>54,374</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	73,407	39,840	67,176	36,459
	Early Reading Intervention	51,707	28,063	51,707	28,063
	<b>Enrollment Loss</b>	10,184	N/A1	7,356	N/A1
	Foster Care <sup>7</sup>	84,753	N/A1	93,308	N/A1
	<u>K-3 Primary Class Size Reduction</u>	210,390	114,186	210,164	114,063
	Remedial Summer School <sup>7</sup>	87,222	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	3,299	N/A1	3,043	N/A1
	SOL Algebra Readiness	22,388	12,151	22,388	12,151
	Virginia Preschool Initiative	0	0	23,335	12,665
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	502,135	272,526	230,262	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAEF		<i>Incentive Account in FY 2009</i>	7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>	229,306	N/A1
	Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>	15,029	N/A1
	<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,047,933</b>	<b>466,766</b>	<b>963,382</b>	<b>203,401</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,578,582</b>	<b>\$9,102,746</b>	<b>\$19,000,520</b>	<b>\$7,905,929</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$1,366,008	N/A
<b>GRAND TOTAL</b>		<b>\$20,578,582</b>	<b>\$9,102,746</b>	<b>\$20,366,528</b>	<b>\$7,905,929</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	834.40	834.40	815.45	815.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2802		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,120,188	1,214,611	2,758,394	1,073,773
	Sales Tax <sup>8</sup>	673,270	N/A1	677,271	N/A1
⇒	<u>Textbooks</u>	71,183	27,710	69,567	N/A10
⇒	<u>Vocational Education</u>	37,237	14,496	36,392	14,166
⇒	<u>Gifted Education</u>	27,027	10,521	26,413	10,282
⇒	<u>Special Education</u>	216,817	84,401	211,893	82,485
⇒	<u>Prevention, Intervention &amp; Remediation</u>	48,649	18,938	47,544	18,508
⇒	<u>VRS Retirement (Includes RHCC)</u>	187,388	72,945	182,545	71,060
⇒	<u>Social Security</u>	144,745	56,346	141,458	55,066
⇒	<u>Group Life</u>	6,006	2,338	5,283	2,056
⇒	English as a Second Language	2,108	821	5,055	1,968
	Remedial Summer School <sup>7</sup>			25,157	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>4,534,618</b>	<b>1,503,127</b>	<b>4,186,972</b>	<b>1,329,364</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	112,980	31,657	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>112,980</b>	<b>31,657</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	0	0	0	0
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	29,188	11,354	26,273	10,227
	Early Reading Intervention	8,834	3,439	8,834	3,439
	<b>Enrollment Loss</b>	106,027	N/A1	44,875	N/A1
	Foster Care <sup>8</sup>	790	N/A1	894	N/A1
	<u>K-3 Primary Class Size Reduction</u>	91,269	35,529	89,322	34,771
	Remedial Summer School <sup>7</sup>	25,049	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,720	2,616	6,720	2,616
	Virginia Preschool Initiative	77,738	30,261	77,738	30,261
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	118,841	46,262	53,337	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAEF		<i>Incentive Account in FY 2009</i>	0	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>	0	N/A1
	<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>464,436</b>	<b>129,461</b>	<b>307,993</b>	<b>81,314</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,112,034</b>	<b>\$1,664,245</b>	<b>\$4,494,965</b>	<b>\$1,410,678</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$387,288	N/A
<b>GRAND TOTAL</b>		<b>\$5,112,034</b>	<b>\$1,664,245</b>	<b>\$4,882,253</b>	<b>\$1,410,678</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

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Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
142	POQUOSON CITY	2,441.60	2,441.60	2,416.40	2,416.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3190		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,307,886	3,891,653	7,490,170	3,508,611
	Sales Tax <sup>8</sup>	2,110,679	N/A1	2,006,284	N/A1
⇒	<b>Textbooks</b>	197,067	92,312	195,033	N/A10
⇒	<b>Vocational Education</b>	108,077	50,627	106,962	50,104
⇒	<b>Gifted Education</b>	74,823	35,049	74,051	34,687
⇒	<b>Special Education</b>	636,825	298,307	630,253	295,229
⇒	<b>Prevention, Intervention &amp; Remediation</b>	31,592	14,799	29,620	13,875
⇒	<b>VRS Retirement (Includes RHCC)</b>	510,458	239,113	501,898	235,104
⇒	<b>Social Security</b>	394,067	184,592	390,000	182,687
⇒	<b>Group Life</b>	16,627	7,789	13,165	6,167
⇒	English as a Second Language	6,780	3,176	9,564	4,480
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		39,668	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,394,881</b>	<b>4,817,417</b>	<b>11,486,668</b>	<b>4,330,944</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	134,428	42,883	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>134,428</b>	<b>42,883</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	170,763	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>332,622</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	1,348	N/A1	1,348	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	9,544	N/A1	9,544	N/A1
	Special Education - Homebound <sup>7</sup>	7,259	N/A1	7,767	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	14,229	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>32,381</b>	<b>0</b>	<b>18,659</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	6,067	2,842	5,534	2,592
	Early Reading Intervention	10,447	4,894	10,447	4,894
	<b>Enrollment Loss</b>	28,395	N/A1	54,684	N/A1
	Foster Care <sup>7</sup>	26,215	N/A1	27,622	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	Remedial Summer School <sup>7</sup>	38,866	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	6,292	N/A1	6,012	N/A1
	SOL Algebra Readiness	4,269	2,000	4,269	2,000
	Virginia Preschool Initiative	0	0	24,516	11,484
	Mentor Teacher Program	668	N/A1	668	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	329,004	154,115	149,533	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		186,773	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		14,229	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>450,223</b>	<b>163,851</b>	<b>492,146</b>	<b>20,970</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,344,535</b>	<b>\$5,054,951</b>	<b>\$12,151,473</b>	<b>\$4,382,714</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$919,022	N/A
<b>GRAND TOTAL</b>		<b>\$13,344,535</b>	<b>\$5,054,951</b>	<b>\$13,070,495</b>	<b>\$4,382,714</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,220.10	6,220.10	6,300.65	6,300.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	17,726,830	15,210,424	16,357,563	14,035,531
	Sales Tax <sup>8</sup>	6,467,080	N/A1	5,835,643	N/A1
⇒	<u>Textbooks</u>	396,764	340,442	401,902	N/A10
⇒	<u>Vocational Education</u>	257,770	221,178	261,108	224,042
⇒	<u>Gifted Education</u>	167,383	143,622	169,550	145,482
⇒	<u>Special Education</u>	1,516,489	1,301,216	1,536,127	1,318,067
⇒	<u>Prevention, Intervention &amp; Remediation</u>	251,074	215,433	254,326	218,223
⇒	<u>VRS Retirement (Includes RHCC)</u>	1,144,899	982,375	1,156,334	992,187
⇒	<u>Social Security</u>	887,129	761,197	898,618	771,055
⇒	<u>Group Life</u>	36,824	31,597	30,519	26,187
⇒	English as a Second Language	1,330,430	1,141,569	1,403,509	1,204,274
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	157,503	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>30,182,672</b>	<b>20,349,053</b>	<b>28,462,702</b>	<b>18,935,048</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	168,238	77,692		<b>Funding Eliminated in FY 2010</b>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>168,238</b>	<b>77,692</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<b>Lottery Account in FY 2010</b>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1		<b>Lottery Account in FY 2010</b>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	1,618,542	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Supplemental Basic Aid</b>	0	N/A1		<b>Lottery Account in FY 2010</b>
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,926,118</b>	<b>56,800</b>	<b>284,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	27,726	N/A1	27,726	N/A1
	Special Education - Homebound <sup>7</sup>	36,493	N/A1	39,048	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	23,567	N/A1		<b>Lottery Account in FY 2010</b>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>87,786</b>	<b>0</b>	<b>66,774</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	123,277	105,777	113,272	97,193
	Early Reading Intervention	148,709	127,599	152,336	130,711
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,188	N/A1	40,122	N/A1
	<u>K-3 Primary Class Size Reduction</u>	439,847	377,409	445,455	382,221
	Remedial Summer School <sup>7</sup>	150,834	N/A1		<b>SOQ Account in FY 2010</b>
	School Breakfast <sup>7</sup>	11,866	N/A1	12,635	N/A1
	SOL Algebra Readiness	33,340	28,607	33,340	28,607
	Virginia Preschool Initiative	174,377	149,623	255,107	218,893
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	662,401	568,370	308,141	N/A10
	<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAEP		<b>Incentive Account in FY 2009</b>	23,576	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	1,939,153	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	23,567	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,787,517</b>	<b>1,357,385</b>	<b>3,353,382</b>	<b>857,625</b>
<b>Total State &amp; Local Funds</b>		<b>\$34,152,331</b>	<b>\$21,840,930</b>	<b>\$32,166,858</b>	<b>\$19,849,473</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$2,115,194	N/A
<b>GRAND TOTAL</b>		<b>\$34,152,331</b>	<b>\$21,840,930</b>	<b>\$34,282,052</b>	<b>\$19,849,473</b>

<sup>1</sup> "NA" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,327.20	2,327.20	2,356.00	2,356.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	8,113,774	5,057,937	7,272,103	4,533,259
	Sales Tax <sup>8</sup>	1,887,599	N/A1	2,057,342	N/A1
⇒	<u>Textbooks</u>	169,905	105,915	172,008	N/A10
⇒	<u>Vocational Education</u>	97,482	60,768	98,688	61,520
⇒	<u>Gifted Education</u>	71,678	44,682	72,565	45,235
⇒	<u>Special Education</u>	649,401	404,821	658,888	410,736
⇒	<u>Prevention, Intervention &amp; Remediation</u>	147,656	92,045	149,483	93,185
⇒	<u>VRS Retirement (Includes RHCC)</u>	500,311	311,882	503,600	313,932
⇒	<u>Social Security</u>	387,060	241,284	391,850	244,270
⇒	<u>Group Life</u>	17,203	10,724	14,513	9,047
⇒	English as a Second Language	424,515	264,633	468,172	291,847
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		110,230	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,466,584</b>	<b>6,594,691</b>	<b>11,969,442</b>	<b>6,003,031</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	130,101	49,959	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>130,101</b>	<b>49,959</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	591,074	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>752,933</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	15,200	N/A1	15,200	N/A1
	Special Education - Homebound <sup>7</sup>	9,454	N/A1	10,116	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,577	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>31,232</b>	<b>0</b>	<b>25,316</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	130,706	81,479	120,297	74,990
	Early Reading Intervention	51,892	32,348	51,892	32,348
	<b>Enrollment Loss</b>	69,415	N/A1	0	N/A1
	Foster Care <sup>7</sup>	15,108	N/A1	15,913	N/A1
	<u>K-3 Primary Class Size Reduction</u>	282,567	176,146	286,093	178,344
	Remedial Summer School <sup>7</sup>	105,469	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	8,039	N/A1	9,434	N/A1
	SOL Algebra Readiness	19,124	11,921	19,124	11,921
	Virginia Preschool Initiative	133,056	82,944	206,976	129,024
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	283,658	176,825	131,879	N/A10
	<u>Alternative Education<sup>5,6</sup></u>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		651,352	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		6,577	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,099,035</b>	<b>561,663</b>	<b>1,507,397</b>	<b>426,627</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,479,885</b>	<b>\$7,237,113</b>	<b>\$13,656,155</b>	<b>\$6,460,458</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$960,567	N/A
<b>GRAND TOTAL</b>		<b>\$14,479,885</b>	<b>\$7,237,113</b>	<b>\$14,616,722</b>	<b>\$6,460,458</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	572.90	572.90	571.90	571.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4154		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	1,933,202	1,373,678	1,755,943	1,247,723
	Sales Tax <sup>8</sup>	396,918	N/A1	419,728	N/A1
⇒	<u>Textbooks</u>	39,694	28,206	39,625	N/A10
⇒	<u>Vocational Education</u>	68,323	48,548	68,204	48,464
⇒	<u>Gifted Education</u>	15,406	10,947	15,379	10,928
⇒	<u>Special Education</u>	285,350	202,761	284,517	202,170
⇒	<u>Prevention, Intervention &amp; Remediation</u>	55,931	39,743	55,834	39,674
⇒	<u>VRS Retirement (Includes RHCC)</u>	138,656	98,525	137,745	97,878
⇒	<u>Social Security</u>	107,174	76,154	106,986	76,022
⇒	<u>Group Life</u>	4,689	3,332	3,678	2,613
⇒	English as a Second Language	10,613	7,541	12,315	8,751
	Remedial Summer School <sup>7</sup>			40,046	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>3,055,956</b>	<b>1,889,435</b>	<b>2,940,000</b>	<b>1,734,223</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	107,067	44,476		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>107,067</b>	<b>44,476</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	23,616	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>133,475</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	3,237	N/A1	3,237	N/A1
	Special Education - Homebound <sup>7</sup>	2,385	N/A1	2,552	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,240	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>9,862</b>	<b>0</b>	<b>5,789</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	49,387	35,093	45,728	32,493
	Early Reading Intervention	1,794	1,275	1,794	1,275
	<b>Enrollment Loss</b>	22,182	N/A1	1,382	N/A1
	Foster Care <sup>7</sup>	7,271	N/A1	7,615	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	26,593	18,896
	Remedial Summer School <sup>7</sup>	34,721	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	533	N/A1	848	N/A1
	SOL Algebra Readiness	7,328	5,207	7,328	5,207
	Virginia Preschool Initiative	0	0	3,508	2,493
	Mentor Teacher Program	668	N/A1	668	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	66,270	47,090	30,381	N/A10
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			33,222	N/A1
	Career and Technical Education <sup>5,6</sup>			4,240	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>190,155</b>	<b>88,665</b>	<b>171,165</b>	<b>60,364</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,496,515</b>	<b>\$2,042,976</b>	<b>\$3,218,954</b>	<b>\$1,814,987</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$257,132	N/A
<b>GRAND TOTAL</b>		<b>\$3,496,515</b>	<b>\$2,042,976</b>	<b>\$3,476,086</b>	<b>\$1,814,987</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected entitlement. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> General Assembly's amendments to HB 1600/SB 850 include the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated federal stimulus funds (Stabilization Fund) in FY 2010 based on each division's relative share of the reductions from the Governor's policy actions in HB 1600/SB 850 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the federal funds allocated from this proposal is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education requirements. Additional guidance on requirements and restrictions of ARRA will be provided in future communications once the Department of Education receives additional guidance from the U. S. Department of Education and other responsible agencies.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Virginia Department of Education					
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of February 28, 2009					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM <sup>2</sup>	Projected FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
207	WEST POINT	766.20	766.20	743.65	743.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2418		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid</u>	3,164,680	1,009,258	2,784,633	888,056
	Sales Tax <sup>8</sup>	556,581	N/A1	563,141	N/A1
⇒	<u>Textbooks</u>	68,852	21,958	66,826	N/A10
⇒	<u>Vocational Education</u>	63,322	20,194	61,458	19,600
⇒	<u>Gifted Education</u>	26,142	8,337	25,936	8,271
⇒	<u>Special Education</u>	416,529	132,837	404,270	128,927
⇒	<u>Prevention, Intervention &amp; Remediation</u>	21,495	6,855	21,426	6,833
⇒	<u>VRS Retirement (Includes RHCC)</u>	213,202	67,993	206,364	65,812
⇒	<u>Social Security</u>	164,985	52,616	160,129	51,067
⇒	<u>Group Life</u>	6,971	2,223	5,638	1,798
⇒	English as a Second Language	5,328	1,699	8,430	2,688
	Remedial Summer School <sup>7</sup>			37,099	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>4,708,087</b>	<b>1,323,970</b>	<b>4,345,350</b>	<b>1,173,052</b>
<b>II. School Facilities:</b>					
	<u>School Construction Grants Program<sup>4</sup></u>	112,527	27,209		<i>Funding Eliminated in FY 2010</i>
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>112,527</b>	<b>27,209</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education<sup>5,6</sup></u>	0	N/A1		<i>Lottery Account in FY 2010</i>
	<u>Academic Year Governor's School<sup>5</sup></u>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition (Total) <sup>5,7</sup>	65,848	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Supplemental Basic Aid</b>	0	N/A1		<i>Lottery Account in FY 2010</i>
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>201,707</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	3,652	N/A1	3,652	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Prgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,788	N/A1		<i>Lottery Account in FY 2010</i>
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>8,439</b>	<b>0</b>	<b>3,652</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	9,242	2,947	8,255	2,633
	Early Reading Intervention	2,326	742	2,326	742
	Enrollment Loss	101,416	N/A1	59,115	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	Remedial Summer School <sup>7</sup>	34,125	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,752	1,515	4,752	1,515
	Virginia Preschool Initiative	0	0	22,746	7,254
	Mentor Teacher Program	445	N/A1	445	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>114,949</b>	<b>36,659</b>	<b>51,236</b>	<b>N/A10</b>
	<u>Alternative Education<sup>5,6</sup></u>			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition (Total) <sup>5,7</sup>			65,848	N/A1
	Career and Technical Education <sup>5,6</sup>			4,788	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>267,255</b>	<b>41,863</b>	<b>227,370</b>	<b>12,144</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,298,015</b>	<b>\$1,418,642</b>	<b>\$4,704,372</b>	<b>\$1,210,796</b>
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) <sup>11</sup>		N/A	N/A	\$375,351	N/A
<b>GRAND TOTAL</b>		<b>\$5,298,015</b>	<b>\$1,418,642</b>	<b>\$5,079,723</b>	<b>\$1,210,796</b>

<sup>1</sup> "N/A" = no local match required for this program. Note: The Governor's Amended Budget removed the local match requirement for the Additional Support for School Construction and Operating Costs program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement for FY 2009 calculated using the actual ADM for the previous fiscal year.

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