

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
001	ACCOMACK	4,926.98	4,926.98	4,887.45	4,887.45
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.3752		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		16,233,542	9,753,264	14,136,996	8,489,438
↳ Sales Tax <sup>8</sup>		4,823,451	N/A1	5,608,364	N/A1
↳ Textbooks		364,850	219,097	361,922	N/A10
↳ Vocational Education		536,638	321,657	531,340	319,076
↳ Gifted Education		141,605	85,036	140,469	84,353
↳ Special Education		2,037,888	1,223,776	2,018,482	1,212,123
↳ Prevention, Intervention & Remediation		652,617	391,904	644,326	386,926
↳ VRS Retirement (Includes RHCC)		1,163,628	698,773	1,148,183	689,498
↳ Social Security		898,887	539,793	891,674	535,461
↳ Group Life		40,019	24,032	30,537	18,338
↳ English as a Second Language		312,119	187,431	334,908	201,116
↳ Remedial Summer School <sup>7</sup>				4,367	N/A1
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>			
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,204,244</b>	<b>13,444,763</b>	<b>25,851,568</b>	<b>11,936,329</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		163,994	61,531	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>163,994</b>	<b>61,531</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		53,866	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		388,000	77,600	388,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>457,583</b>	<b>77,600</b>	<b>388,000</b>	<b>77,600</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		4,572	N/A1	4,572	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		29,512	N/A1	29,512	N/A1
↳ Special Education - Homebound <sup>7</sup>		39,474	N/A1	42,237	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		58,560	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>132,118</b>	<b>0</b>	<b>76,321</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		1,020,673	612,927	935,288	561,652
↳ Early Reading Intervention		105,432	63,313	103,515	62,162
↳ Enrollment Loss		65,446	N/A1	51,468	N/A1
↳ Foster Care <sup>7</sup>		0	N/A1	0	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		819,760	492,276	1,015,579	609,868
↳ Remedial Summer School <sup>7</sup>		1,450	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		10,803	N/A1	12,220	N/A1
↳ SOL Algebra Readiness		78,320	47,032	78,320	47,032
↳ Virginia Preschool Initiative		314,899	189,101	506,088	303,912
↳ Mentor Teacher Program		5,788	N/A1	5,788	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		611,120	366,985	271,961	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ ISAAP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		58,909	N/A1
↳ Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		58,560	N/A1
↳ Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,033,691</b>	<b>1,771,634</b>	<b>3,113,413</b>	<b>1,584,626</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,991,630</b>	<b>\$15,355,528</b>	<b>\$29,429,302</b>	<b>\$13,598,555</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,692,205	N/A
<b>GRAND TOTAL</b>		<b>\$30,991,630</b>	<b>\$15,355,528</b>	<b>\$31,121,507</b>	<b>\$13,598,555</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,458.58	12,458.58	12,423.10	12,423.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6232		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	24,315,226	40,353,096	21,399,623	35,393,432
	Textbooks	11,420,350	N/A1	13,211,114	N/A1
	Vocational Education	556,380	920,212	554,795	N/A10
	Gifted Education	366,163	605,607	365,120	603,882
	Special Education	211,248	349,389	210,646	348,393
	Prevention, Intervention & Remediation	2,788,470	4,611,929	2,780,528	4,598,793
	VRS Retirement (Includes RHCC)	253,497	419,266	252,775	418,072
	Social Security	1,572,622	2,601,004	1,558,781	2,578,111
	Group Life	1,215,848	2,010,925	1,212,385	2,005,198
	English as a Second Language	51,638	85,406	42,129	69,679
	Remedial Summer School <sup>7</sup>	285,105	471,543	295,464	488,676
		Lottery Account in FY 2009		139,944	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>43,036,547</b>	<b>52,428,377</b>	<b>42,023,304</b>	<b>46,504,236</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	195,867	122,064	Funding Eliminated in FY 2010	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>195,867</b>	<b>122,064</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition <sup>5,7</sup>	1,180,328	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,903,904</b>	<b>140,000</b>	<b>700,000</b>	<b>140,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,306	N/A1	8,306	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	56,501	N/A1	56,501	N/A1
	Special Education - Homebound <sup>7</sup>	8,747	N/A1	9,359	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	94,192	N/A1	103,992	N/A1
	Career and Technical Education <sup>5,6</sup>	16,595	N/A1	Lottery Account in FY 2010	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>184,342</b>	<b>0</b>	<b>178,159</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	117,259	193,938	107,734	178,184
	Early Reading Intervention	64,739	107,074	65,895	108,986
	Enrollment Loss	0	N/A1	18,342	N/A1
	Foster Care <sup>7</sup>	131,974	N/A1	143,514	N/A1
	K-3 Primary Class Size Reduction	308,312	509,926	309,272	511,514
	Remedial Summer School <sup>7</sup>	144,064	N/A1	SOQ Account in FY 2010	
	School Breakfast <sup>7</sup>	13,899	N/A1	17,723	N/A1
	SOL Algebra Readiness	33,063	54,684	33,063	54,684
	Virginia Preschool Initiative	287,122	474,879	417,000	417,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	931,931	1,541,347	416,892	N/A10
	Alternative Education <sup>5,6</sup>	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	Incentive Account in FY 2009		1,273,436	N/A1
	Career and Technical Education <sup>5,6</sup>	Categorical Account in FY 2009		16,595	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,041,936</b>	<b>2,881,848</b>	<b>2,852,615</b>	<b>1,270,368</b>
<b>Total State &amp; Local Funds</b>		<b>\$47,362,596</b>	<b>\$55,572,289</b>	<b>\$45,754,078</b>	<b>\$47,914,604</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,450,960	N/A
<b>GRAND TOTAL</b>		<b>\$47,362,596</b>	<b>\$55,572,289</b>	<b>\$48,205,038</b>	<b>\$47,914,604</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
003	ALLEGHANY	2,799.14	2,799.14	2,736.15	2,736.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2210		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	11,517,071	3,268,972	10,034,506	2,846,760
	Textbooks	2,316,599	N/A1	2,528,731	N/A1
	Vocational Education	258,436	73,318	252,621	N/A10
	Gifted Education	248,580	70,521	242,987	68,935
	Special Education	98,124	27,837	95,916	27,211
	Prevention, Intervention & Remediation	1,212,374	343,947	1,185,092	336,207
	VRS Retirement (Includes RHCC)	233,317	66,191	228,066	64,702
	Social Security	747,921	212,183	728,960	206,804
	Group Life	580,020	164,550	566,969	160,847
	English as a Second Language	23,986	6,805	19,183	5,442
	Remedial Summer School <sup>7</sup>	4,562	1,294	6,382	1,811
		<b>Lottery Account in FY 2009</b>		51,185	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>17,240,990</b>	<b>4,235,618</b>	<b>15,940,598</b>	<b>3,718,719</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	246,151	54,399	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>246,151</b>	<b>54,399</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	56,908	N/A1	75,917	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	334,000	46,400	334,000	46,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>398,767</b>	<b>46,400</b>	<b>409,917</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	16,029	N/A1	16,029	N/A1
	Special Education - Homebound <sup>7</sup>	28,051	N/A1	30,015	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	51,519	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>95,599</b>	<b>0</b>	<b>46,044</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	213,638	60,608	192,418	54,588
	Early Reading Intervention	43,021	12,205	40,631	11,527
	Enrollment Loss	219,435	N/A1	161,683	N/A1
	Foster Care <sup>7</sup>	60,387	N/A1	67,431	N/A1
	K-3 Primary Class Size Reduction	282,667	80,192	277,713	78,786
	Remedial Summer School <sup>7</sup>	47,351	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	8,182	N/A1	10,625	N/A1
	SOL Algebra Readiness	36,670	10,403	34,178	9,696
	Virginia Preschool Initiative	196,308	55,692	252,396	71,604
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	432,878	122,806	189,828	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		51,519	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,541,873</b>	<b>341,906</b>	<b>1,287,616</b>	<b>226,201</b>
<b>Total State &amp; Local Funds</b>		<b>\$19,523,380</b>	<b>\$4,678,323</b>	<b>\$17,684,175</b>	<b>\$3,991,320</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,270,173	N/A
<b>GRAND TOTAL</b>		<b>\$19,523,380</b>	<b>\$4,678,323</b>	<b>\$18,954,348</b>	<b>\$3,991,320</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
004	AMELIA	1,816.19	1,816.19	1,812.80	1,812.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3206		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		6,387,817	3,016,054	5,796,500	2,735,293
↳ Sales Tax <sup>8</sup>		1,545,892	N/A1	1,538,311	N/A1
↳ Textbooks		146,244	69,011	145,971	N/A10
↳ Vocational Education		124,626	58,809	124,393	58,700
↳ Gifted Education		55,526	26,202	56,654	26,734
↳ Special Education		750,222	354,020	750,054	353,941
↳ Prevention, Intervention & Remediation		140,667	66,379	140,404	66,255
↳ VRS Retirement (Includes RHCC)		419,532	197,972	417,518	197,021
↳ Social Security		324,520	153,137	323,915	152,851
↳ Group Life		13,573	6,405	11,085	5,231
↳ English as a Second Language		10,345	4,882	12,722	6,003
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		94,664	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,918,964</b>	<b>3,952,871</b>	<b>9,412,191</b>	<b>3,602,029</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		125,878	40,356	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>125,878</b>	<b>40,356</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		8,859	N/A1	8,859	N/A1
Special Education - Homebound <sup>7</sup>		10,526	N/A1	11,263	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		13,612	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>32,998</b>	<b>0</b>	<b>20,122</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		126,302	59,600	116,127	54,799
Early Reading Intervention		47,943	22,624	47,943	22,624
Enrollment Loss		81,248	N/A1	7,581	N/A1
Foster Care <sup>7</sup>		989	N/A1	994	N/A1
K-3 Primary Class Size Reduction		211,891	99,989	211,415	99,764
Remedial Summer School <sup>7</sup>		87,637	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		703	N/A1	912	N/A1
SOL Algebra Readiness		17,033	8,038	17,033	8,038
Virginia Preschool Initiative		73,375	34,625	40,764	19,236
Mentor Teacher Program		668	N/A1	668	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		244,957	115,592	109,688	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		13,612	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>892,746</b>	<b>340,468</b>	<b>574,596</b>	<b>204,461</b>
<b>Total State &amp; Local Funds</b>		<b>\$11,106,445</b>	<b>\$4,359,295</b>	<b>\$10,134,909</b>	<b>\$3,832,090</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$715,061	N/A
<b>GRAND TOTAL</b>		<b>\$11,106,445</b>	<b>\$4,359,295</b>	<b>\$10,849,970</b>	<b>\$3,832,090</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
005	AMHERST	4,522.68	4,522.68	4,460.85	4,460.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2642		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		17,807,066	6,399,329	15,526,421	5,574,994
Sales Tax <sup>6</sup>		4,122,129	N/A1	4,713,524	N/A1
⇒ Textbooks		394,410	141,619	389,017	N/A10
⇒ Vocational Education		356,074	127,854	351,205	126,106
⇒ Gifted Education		149,751	53,770	147,703	53,035
⇒ Special Education		1,930,119	693,038	1,903,730	683,563
⇒ Prevention, Intervention & Remediation		379,368	136,218	374,181	134,355
⇒ VRS Retirement (Includes RHCC)		1,141,432	409,848	1,122,544	403,066
⇒ Social Security		881,865	316,647	869,808	312,317
⇒ Group Life		36,606	13,144	29,541	10,607
⇒ English as a Second Language		15,513	5,570	20,668	7,421
Remedial Summer School <sup>7</sup>				162,869	N/A1
Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,214,333</b>	<b>8,297,037</b>	<b>25,611,211</b>	<b>7,305,464</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		169,536	44,791	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>169,536</b>	<b>44,791</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		570,903	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>896,620</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,872	N/A1	6,872	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		25,690	N/A1	25,690	N/A1
Special Education - Homebound <sup>7</sup>		43,417	N/A1	46,456	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		60,090	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>136,068</b>	<b>0</b>	<b>79,018</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		337,672	121,246	307,704	110,486
Early Reading Intervention		60,953	21,886	60,953	21,886
Enrollment Loss		175,828	N/A1	150,671	N/A1
Foster Care <sup>7</sup>		66,831	N/A1	86,301	N/A1
K-3 Primary Class Size Reduction		453,347	162,781	448,038	160,875
Remedial Summer School <sup>7</sup>		143,393	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		12,009	N/A1	16,158	N/A1
SOL Algebra Readiness		55,340	19,871	53,083	19,060
Virginia Preschool Initiative		397,332	142,668	198,666	71,334
Mentor Teacher Program		6,011	N/A1	6,011	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		660,633	237,210	292,321	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		621,473	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		60,090	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,369,348</b>	<b>705,662</b>	<b>2,317,185</b>	<b>383,641</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,785,905</b>	<b>\$9,109,490</b>	<b>\$28,317,414</b>	<b>\$7,751,105</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,770,259	N/A
<b>GRAND TOTAL</b>		<b>\$30,785,905</b>	<b>\$9,109,490</b>	<b>\$30,087,673</b>	<b>\$7,751,105</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,161.27	2,161.27	2,108.95	2,108.95
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2436		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	8,515,182	2,745,298	7,541,934	2,428,894
	Sales Tax <sup>8</sup>	1,944,302	N/A1	1,913,105	N/A1
⇒	<b>Textbooks</b>	193,755	62,399	189,064	N/A10
⇒	<b>Vocational Education</b>	338,400	108,982	330,208	106,344
⇒	<b>Gifted Education</b>	73,565	23,692	71,784	23,118
⇒	<b>Special Education</b>	962,888	310,100	939,579	302,593
⇒	<b>Prevention, Intervention &amp; Remediation</b>	183,096	58,966	180,259	58,053
⇒	<b>VRS Retirement (Includes RHCC)</b>	568,905	183,217	553,538	178,268
⇒	<b>Social Security</b>	439,757	141,624	429,111	138,196
⇒	<b>Group Life</b>	19,617	6,318	15,952	5,137
⇒	English as a Second Language	886	285	885	285
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		128,656	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>13,240,353</b>	<b>3,640,881</b>	<b>12,294,075</b>	<b>3,240,888</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	134,758	32,827	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>134,758</b>	<b>32,827</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	158,574	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>320,433</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,386	N/A1	3,386	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	12,781	N/A1	12,781	N/A1
	Special Education - Homebound <sup>7</sup>	15,241	N/A1	16,309	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	34,202	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>65,611</b>	<b>0</b>	<b>32,476</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	166,811	53,722	150,032	48,318
	Early Reading Intervention	34,811	11,211	32,490	10,463
	<b>Enrollment Loss</b>	188,787	N/A1	130,964	N/A1
	Foster Care <sup>7</sup>	35,744	N/A1	36,390	N/A1
	<b>K-3 Primary Class Size Reduction</b>	269,309	86,731	262,870	84,658
	Remedial Summer School <sup>7</sup>	114,767	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	767	N/A1	1,784	N/A1
	SOL Algebra Readiness	26,025	8,381	26,025	8,381
	Virginia Preschool Initiative	242,931	78,236	167,921	54,079
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>8</sup></b>	324,537	104,518	142,069	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		173,419	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		34,202	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,408,273</b>	<b>342,799</b>	<b>1,169,809</b>	<b>205,899</b>
<b>Total State &amp; Local Funds</b>		<b>\$15,169,428</b>	<b>\$4,047,307</b>	<b>\$13,650,360</b>	<b>\$3,477,587</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$909,226</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$15,169,428</b>	<b>\$4,047,307</b>	<b>\$14,559,586</b>	<b>\$3,477,587</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
007	ARLINGTON	18,557.25	18,557.25	19,192.45	19,192.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
		20,354,114	81,462,582	18,716,391	74,865,564
	Sales Tax <sup>8</sup>	16,307,218	N/A1	17,350,406	N/A1
	↳ Textbooks	439,881	1,759,524	454,938	N/A10
	↳ Vocational Education	289,493	1,157,972	299,402	1,197,609
	↳ Gifted Education	185,572	742,290	191,925	767,698
	↳ Special Education	3,173,290	12,693,158	3,278,070	13,112,282
	↳ Prevention, Intervention & Remediation	419,394	1,677,575	433,749	1,734,997
	↳ VRS Retirement (Includes RHCC)	1,451,177	5,804,707	1,493,173	5,972,090
	↳ Social Security	1,120,858	4,483,431	1,159,224	4,636,896
	↳ Group Life	48,249	192,995	42,223	168,894
	↳ English as a Second Language	1,033,850	4,135,400	1,090,679	4,362,716
	↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	414,181	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>44,823,096</b>	<b>114,109,634</b>	<b>44,924,361</b>	<b>106,819,346</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	173,430	138,744	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>173,430</b>	<b>138,744</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	908,000	181,600	908,000	181,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>939,434</b>	<b>181,600</b>	<b>908,000</b>	<b>181,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	115,158	N/A1	115,158	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	66,524	N/A1	66,524	N/A1
	Special Education - Homebound <sup>7</sup>	2,012	N/A1	2,153	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	92,362	N/A1	97,314	N/A1
	Career and Technical Education <sup>5,6</sup>	300,795	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>576,851</b>	<b>0</b>	<b>281,150</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	243,052	972,208	228,256	913,024
	Early Reading Intervention	84,914	339,656	87,610	350,440
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	16,679	N/A1	18,939	N/A1
	K-3 Primary Class Size Reduction	480,194	1,920,776	495,416	1,981,664
	Remedial Summer School <sup>7</sup>	401,731	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	41,973	167,892	43,350	173,400
	Virginia Preschool Initiative	513,600	2,054,400	1,647,000	1,647,000
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	736,797	2,947,188	341,856	N/A10
	Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAAP		<b>Incentive Account in FY 2009</b>	31,434	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	300,795	N/A1
	Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,532,297</b>	<b>8,402,120</b>	<b>3,208,013</b>	<b>5,065,528</b>
<b>Total State &amp; Local Funds</b>		<b>\$49,045,108</b>	<b>\$122,832,098</b>	<b>\$49,321,524</b>	<b>\$112,066,474</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,390,393	N/A
<b>GRAND TOTAL</b>		<b>\$49,045,108</b>	<b>\$122,832,098</b>	<b>\$51,711,917</b>	<b>\$112,066,474</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,688.28	10,688.28	10,636.00	10,636.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3299		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		36,407,869	17,937,900	32,670,892	16,084,356
Sales Tax <sup>6</sup>		10,472,073	N/A1	10,668,084	N/A1
Textbooks		848,866	417,909	844,714	N/A10
Vocational Education		1,432,444	705,213	1,425,437	701,763
Gifted Education		322,300	158,673	320,723	157,897
Special Education		2,564,075	1,262,331	2,551,532	1,256,156
Prevention, Intervention & Remediation		565,815	278,559	563,048	277,196
VRS Retirement (Includes RHCC)		2,327,721	1,145,971	2,309,207	1,136,857
Social Security		1,804,879	888,568	1,796,050	884,222
Group Life		78,784	38,787	64,145	31,579
English as a Second Language		128,719	63,370	138,029	67,954
Remedial Summer School <sup>7</sup>				244,192	N/A1
Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>56,953,545</b>	<b>22,897,281</b>	<b>53,596,053</b>	<b>20,597,980</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		247,952	81,799		Funding Eliminated in FY 2010
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>247,952</b>	<b>81,799</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School <sup>5</sup>		436,438	N/A1	483,641	N/A1
ISAP		15,717	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition <sup>5,7</sup>		678,468	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
Technology - VPSA <sup>8</sup>		674,000	119,200	674,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,804,623</b>	<b>119,200</b>	<b>1,163,641</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		61,126	N/A1	61,126	N/A1
Special Education - Homebound <sup>7</sup>		54,201	N/A1	57,995	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		206,509	N/A1		Lottery Account in FY 2010
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>321,836</b>	<b>0</b>	<b>119,121</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		481,667	237,132	441,408	217,312
Early Reading Intervention		135,692	66,803	135,692	66,803
Enrollment Loss		66,567	N/A1	112,433	N/A1
Foster Care <sup>7</sup>		127,786	N/A1	138,624	N/A1
K-3 Primary Class Size Reduction		965,327	475,245	962,011	473,612
Remedial Summer School <sup>7</sup>		233,817	N/A1		SOQ Account in FY 2010
School Breakfast <sup>7</sup>		19,435	N/A1	21,770	N/A1
SOL Algebra Readiness		90,342	44,477	90,342	44,477
Virginia Preschool Initiative		639,789	314,978	546,802	269,199
Mentor Teacher Program		8,459	N/A1	8,459	N/A1
Additional Support for School Construction		1,421,844	699,994	634,747	N/A10
Alternative Education <sup>5,6</sup>				0	N/A1
ISAP				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				719,107	N/A1
Career and Technical Education <sup>5,6</sup>				206,509	N/A1
Supplemental Basic Aid				0	N/A1
Incentive Account in FY 2009					
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,190,726</b>	<b>1,838,629</b>	<b>4,033,622</b>	<b>1,071,403</b>
<b>Total State &amp; Local Funds</b>		<b>\$63,518,682</b>	<b>\$24,936,909</b>	<b>\$58,912,437</b>	<b>\$21,788,583</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,703,052	N/A
<b>GRAND TOTAL</b>		<b>\$63,518,682</b>	<b>\$24,936,909</b>	<b>\$62,615,489</b>	<b>\$21,788,583</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
009	BATH	693.52	693.52	668.05	668.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↪ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		811,690	3,248,289	736,231	2,944,922
↪ Sales Tax <sup>8</sup>		701,322	N/A1	581,006	N/A1
↪ Textbooks		16,439	65,756	15,835	N/A10
↪ Vocational Education		41,195	164,779	39,549	158,194
↪ Gifted Education		6,242	24,967	6,012	24,050
↪ Special Education		95,012	380,047	91,656	366,626
↪ Prevention, Intervention & Remediation		9,848	39,392	9,486	37,945
↪ VRS Retirement (Includes RHCC)		54,233	216,932	51,974	207,897
↪ Social Security		42,027	168,108	40,350	161,401
↪ Group Life		1,803	7,213	1,470	5,879
↪ English as a Second Language		351	1,404	351	1,404
↪ Remedial Summer School <sup>7</sup>			<i>Lottery Account in FY 2009</i>	5,592	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,780,162</b>	<b>4,316,887</b>	<b>1,579,512</b>	<b>3,908,318</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		102,946	82,357	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>102,946</b>	<b>82,357</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,225	N/A1	4,225	N/A1
Special Education - Homebound <sup>7</sup>		982	N/A1	1,051	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		9,227	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,434</b>	<b>0</b>	<b>5,276</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		6,119	24,476	5,472	21,888
Early Reading Intervention		1,841	7,364	1,841	7,364
Enrollment Loss		7,951	N/A1	8,419	N/A1
Foster Care <sup>7</sup>		9,686	N/A1	10,523	N/A1
K-3 Primary Class Size Reduction		9,801	39,204	9,472	37,888
Remedial Summer School <sup>7</sup>		4,826	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		10,800	43,200	0	0
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		27,535	110,141	11,899	N/A10
Alternative Education <sup>5,6</sup>			<i>Incentive Account in FY 2009</i>	0	N/A1
ISAEF			<i>Incentive Account in FY 2009</i>	7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			<i>Incentive Account in FY 2009</i>	0	N/A1
Career and Technical Education <sup>5,6</sup>			<i>Categorical Account in FY 2009</i>	9,227	N/A1
Supplemental Basic Aid			<i>Incentive Account in FY 2009</i>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>79,813</b>	<b>229,401</b>	<b>65,966</b>	<b>72,156</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,113,214</b>	<b>\$4,654,245</b>	<b>\$1,778,754</b>	<b>\$4,006,074</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$154,299	N/A
<b>GRAND TOTAL</b>		<b>\$2,113,214</b>	<b>\$4,654,245</b>	<b>\$1,933,053</b>	<b>\$4,006,074</b>

<sup>1</sup> N/A\* = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
010	BEDFORD	9,815.38	9,815.38	9,791.10	9,791.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3494		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		32,306,963	17,358,918	29,261,998	15,714,943
↳ Sales Tax <sup>8</sup>		8,699,818	N/A1	8,580,375	N/A1
↳ Textbooks		756,855	406,464	754,983	N/A10
↳ Vocational Education		395,925	212,629	394,946	212,103
↳ Gifted Education		287,365	154,327	286,654	153,945
↳ Special Education		2,305,305	1,238,048	2,299,602	1,234,985
↳ Prevention, Intervention & Remediation		517,257	277,789	515,977	277,102
↳ VRS Retirement (Includes RHCC)		1,992,397	1,070,002	1,981,098	1,063,934
↳ Social Security		1,538,999	826,508	1,541,562	827,885
↳ Group Life		63,859	34,295	57,331	30,789
↳ English as a Second Language		58,296	31,307	70,433	37,826
↳ Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		244,363	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>48,923,039</b>	<b>21,610,287</b>	<b>45,989,322</b>	<b>19,553,512</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		232,170	81,120	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>232,170</b>	<b>81,120</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		15,717	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		246,223	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>883,940</b>	<b>124,400</b>	<b>622,000</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		56,951	N/A1	56,951	N/A1
↳ Special Education - Homebound <sup>7</sup>		117,628	N/A1	125,862	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		7,206	N/A1	7,718	N/A1
↳ Career and Technical Education <sup>5,6</sup>		88,200	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>269,986</b>	<b>0</b>	<b>190,531</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		307,968	165,392	282,548	151,740
↳ Early Reading Intervention		95,813	51,456	95,813	51,456
↳ Enrollment Loss		103,102	N/A1	50,806	N/A1
↳ Foster Care <sup>7</sup>		199,477	N/A1	211,148	N/A1
↳ K-3 Primary Class Size Reduction		496,080	266,416	494,090	265,347
↳ Remedial Summer School <sup>7</sup>		233,956	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		3,218	N/A1	4,041	N/A1
↳ SOL Algebra Readiness		69,321	37,228	69,321	37,228
↳ Virginia Preschool Initiative		382,553	205,447	300,577	161,423
↳ Mentor Teacher Program		10,240	N/A1	10,240	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		1,267,726	680,823	567,320	N/A10
↳ Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
↳ ISAAP		Incentive Account in FY 2009		15,717	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		269,273	N/A1
↳ Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		88,200	N/A1
↳ Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,169,454</b>	<b>1,406,762</b>	<b>2,459,095</b>	<b>667,194</b>
<b>Total State &amp; Local Funds</b>		<b>\$53,478,589</b>	<b>\$23,222,569</b>	<b>\$49,260,948</b>	<b>\$20,345,106</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,316,920	N/A
<b>GRAND TOTAL</b>		<b>\$53,478,589</b>	<b>\$23,222,569</b>	<b>\$52,577,868</b>	<b>\$20,345,106</b>

<sup>1</sup> N/A1 = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
bold = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
011	BLAND	930.16	930.16	949.35	949.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2608		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		3,992,197	1,409,196	3,739,902	1,319,489
↳ Sales Tax <sup>8</sup>		750,563	N/A1	760,124	N/A1
↳ Textbooks		81,491	28,751	83,173	N/A10
↳ Vocational Education		83,196	29,353	84,913	29,958
↳ Gifted Education		30,941	10,916	31,579	11,142
↳ Special Education		402,917	142,155	411,231	145,088
↳ Prevention, Intervention & Remediation		66,007	23,288	67,369	23,769
↳ VRS Retirement (Includes RHCC)		254,402	89,756	258,248	91,113
↳ Social Security		196,646	69,379	200,703	70,811
↳ Group Life		8,251	2,911	7,018	2,476
↳ English as a Second Language		0	0	0	0
↳ Remedial Summer School <sup>7</sup>				4,823	N/A1
↳ <b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,866,611</b>	<b>1,805,705</b>	<b>5,649,083</b>	<b>1,693,846</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		113,784	29,675	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>113,784</b>	<b>29,675</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		15,683	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>177,542</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		5,340	N/A1	5,340	N/A1
↳ Special Education - Homebound <sup>7</sup>		5,197	N/A1	5,225	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		6,297	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>16,833</b>	<b>0</b>	<b>10,565</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		55,604	19,618	52,571	18,548
↳ Early Reading Intervention		15,876	5,601	15,876	5,601
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		2,302	N/A1	12,832	N/A1
↳ K-3 Primary Class Size Reduction		50,162	17,698	51,184	18,058
↳ Remedial Summer School <sup>7</sup>		0	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		2,591	N/A1	2,204	N/A1
↳ SOL Algebra Readiness		9,266	3,269	9,266	3,269
↳ Virginia Preschool Initiative		0	0	13,306	4,695
↳ Mentor Teacher Program		223	N/A1	223	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		136,497	48,158	62,499	N/A10
↳ Alternative Education <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	16,164	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	6,297	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>272,521</b>	<b>94,344</b>	<b>250,280</b>	<b>50,171</b>
<b>Total State &amp; Local Funds</b>		<b>\$6,447,291</b>	<b>\$1,960,524</b>	<b>\$6,063,928</b>	<b>\$1,774,817</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	442,135	N/A
<b>GRAND TOTAL</b>		<b>\$6,447,291</b>	<b>\$1,960,524</b>	<b>\$6,506,063</b>	<b>\$1,774,817</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
012	BOTETOURT	4,863.63	4,863.63	4,833.35	4,833.35
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.3606		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	16,087,005	9,085,211	14,281,698	8,054,395
	↳ Textbooks	4,643,644	N/A1	4,996,501	N/A1
	↳ Vocational Education	368,574	207,863	366,279	N/A10
	↳ Gifted Education	541,106	305,165	537,737	303,266
	↳ Special Education	139,941	78,922	139,070	78,431
	↳ Prevention, Intervention & Remediation	1,595,329	899,712	1,585,398	894,111
	↳ VRS Retirement (Includes RHCC)	108,843	61,384	108,166	61,002
	↳ Social Security	1,048,004	591,039	1,038,389	585,616
	↳ Group Life	811,659	457,748	806,606	454,898
	↳ English as a Second Language	34,208	19,292	27,814	15,686
	↳ Remedial Summer School <sup>7</sup>	9,736	5,491	12,722	7,175
		<b>Lottery Account in FY 2009</b>		35,457	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>25,388,049</b>	<b>11,711,827</b>	<b>23,935,837</b>	<b>10,454,580</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	164,839	59,441	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>164,839</b>	<b>59,441</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	143,364	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	388,000	72,400	388,000	72,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>539,223</b>	<b>72,400</b>	<b>388,000</b>	<b>72,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,069	N/A1	26,069	N/A1
	Special Education - Homebound <sup>7</sup>	30,051	N/A1	32,154	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	60,708	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>116,827</b>	<b>0</b>	<b>58,223</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	29,283	16,515	26,876	15,157
	Early Reading Intervention	49,044	27,659	49,044	27,659
	<b>Enrollment Loss</b>	85,822	N/A1	40,261	N/A1
	Foster Care <sup>7</sup>	128,284	N/A1	139,728	N/A1
	<u>K-3 Primary Class Size Reduction</u>	78,691	44,379	78,477	44,258
	Remedial Summer School <sup>7</sup>	33,525	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,739	N/A1	6,015	N/A1
	SOL Algebra Readiness	16,030	9,040	16,030	9,040
	Virginia Preschool Initiative	88,237	49,763	115,092	64,908
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	617,358	348,169	275,235	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		143,364	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		60,708	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,134,352</b>	<b>495,525</b>	<b>962,028</b>	<b>161,022</b>
<b>Total State &amp; Local Funds</b>		<b>\$27,343,290</b>	<b>\$12,339,193</b>	<b>\$25,344,088</b>	<b>\$10,688,002</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,644,826	N/A
<b>GRAND TOTAL</b>		<b>\$27,343,290</b>	<b>\$12,339,193</b>	<b>\$26,988,914</b>	<b>\$10,688,002</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,066.35	2,066.35	1,985.00	1,985.00
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2616		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		8,037,232	2,848,807	7,058,290	2,500,608
Sales Tax <sup>8</sup>		2,202,448	N/A1	2,077,172	N/A1
⇒ Textbooks		180,837	64,067	173,718	N/A10
⇒ Vocational Education		250,230	88,651	240,379	85,161
⇒ Gifted Education		70,186	24,866	67,423	23,887
⇒ Special Education		1,043,642	369,741	1,004,021	355,704
⇒ Prevention, Intervention & Remediation		402,809	142,707	386,951	137,089
⇒ VRS Retirement (Includes RHCC)		573,698	203,249	549,647	194,729
⇒ Social Security		444,005	157,302	426,526	151,109
⇒ Group Life		19,835	7,027	14,657	5,193
⇒ English as a Second Language		12,541	4,443	15,555	5,511
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		145,552	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,237,463</b>	<b>3,910,860</b>	<b>12,159,891</b>	<b>3,458,991</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		132,471	34,654	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>132,471</b>	<b>34,654</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		354,915	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>568,774</b>	<b>36,000</b>	<b>206,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		5,731	N/A1	5,731	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		13,439	N/A1	13,439	N/A1
Special Education - Homebound <sup>7</sup>		18,829	N/A1	20,147	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		26,622	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>64,621</b>	<b>0</b>	<b>39,317</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		602,272	213,373	535,257	189,631
Early Reading Intervention		45,310	16,052	43,044	15,250
Enrollment Loss		184,344	N/A1	202,493	N/A1
Foster Care <sup>7</sup>		4,047	N/A1	4,325	N/A1
K-3 Primary Class Size Reduction		448,849	159,018	435,104	154,148
Remedial Summer School <sup>7</sup>		154,521	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		0	N/A1	3,855	N/A1
SOL Algebra Readiness		46,280	16,396	43,918	15,559
Virginia Preschool Initiative		248,102	87,897	256,963	91,037
Mentor Teacher Program		2,671	N/A1	2,671	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		302,900	107,311	130,537	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		385,218	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		26,622	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,039,296</b>	<b>600,047</b>	<b>2,077,867</b>	<b>465,625</b>
<b>Total State &amp; Local Funds</b>		<b>\$16,042,625</b>	<b>\$4,581,561</b>	<b>\$14,483,075</b>	<b>\$3,960,616</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$848,087	N/A
<b>GRAND TOTAL</b>		<b>\$16,042,625</b>	<b>\$4,581,561</b>	<b>\$15,331,162</b>	<b>\$3,960,616</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,266.20	3,266.20	3,205.75	3,205.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2824		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		12,558,975	4,945,908	11,211,488	4,412,102
Sales Tax <sup>8</sup>		2,909,738	N/A1	2,883,205	N/A1
⇒ Textbooks		277,791	109,320	272,649	N/A10
⇒ Vocational Education		796,902	313,608	782,152	307,803
⇒ Gifted Education		105,472	41,507	103,520	40,739
⇒ Special Education		1,713,339	674,257	1,681,626	661,777
⇒ Prevention, Intervention & Remediation		522,674	205,690	513,000	201,883
⇒ VRS Retirement (Includes RHCC)		930,500	366,183	908,676	357,595
⇒ Social Security		719,555	283,169	706,237	277,928
⇒ Group Life		30,470	11,991	25,305	9,958
⇒ English as a Second Language		0	0	0	0
Remedial Summer School <sup>7</sup>				150,146	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,565,416</b>	<b>6,951,633</b>	<b>19,238,004</b>	<b>6,269,785</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		149,427	42,198	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>149,427</b>	<b>42,198</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		23,576	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>359,576</b>	<b>67,200</b>	<b>336,000</b>	<b>67,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		7,320	N/A1	7,320	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		20,080	N/A1	20,080	N/A1
Special Education - Homebound <sup>7</sup>		70,095	N/A1	75,002	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		63,245	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>160,741</b>	<b>0</b>	<b>102,402</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		770,948	303,394	698,498	274,883
Early Reading Intervention		63,848	25,126	61,647	24,260
Enrollment Loss		206,775	N/A1	147,987	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		564,571	222,178	552,802	217,546
Remedial Summer School <sup>7</sup>		132,188	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		4,153	N/A1	7,383	N/A1
SOL Algebra Readiness		65,263	25,683	65,263	25,683
Virginia Preschool Initiative		279,864	110,136	73,195	28,805
Mentor Teacher Program		2,671	N/A1	2,671	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		465,297	183,110	204,878	N/A10
Alternative Education <sup>5,6</sup>				0	N/A1
ISAAP				23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
Career and Technical Education <sup>5,6</sup>				63,245	N/A1
Supplemental Basic Aid				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,555,578</b>	<b>869,627</b>	<b>1,901,146</b>	<b>571,177</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,790,738</b>	<b>\$7,930,658</b>	<b>\$21,577,552</b>	<b>\$6,908,162</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,307,269	N/A
<b>GRAND TOTAL</b>		<b>\$23,790,738</b>	<b>\$7,930,658</b>	<b>\$22,884,821</b>	<b>\$6,908,162</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	1,954.35	1,954.35	1,926.75	1,926.75
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2414		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		8,020,429	2,553,473	7,353,273	2,339,942
↳ Sales Tax <sup>8</sup>		2,119,632	N/A1	1,911,600	N/A1
↳ Textbooks		175,714	55,915	173,233	N/A10
↳ Vocational Education		286,136	91,053	282,095	89,768
↳ Gifted Education		68,198	21,702	67,235	21,395
↳ Special Education		1,108,961	352,891	1,093,301	347,908
↳ Prevention, Intervention & Remediation		277,240	88,223	273,325	86,977
↳ VRS Retirement (Includes RHCC)		567,824	180,692	556,882	177,210
↳ Social Security		438,840	139,647	432,643	137,675
↳ Group Life		19,273	6,133	14,616	4,651
↳ English as a Second Language		889	283	2,220	706
↳ Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		101,457	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,083,136</b>	<b>3,490,012</b>	<b>12,261,880</b>	<b>3,206,232</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		131,132	31,655	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,132</b>	<b>31,655</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>213,859</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		2,754	N/A1	2,754	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		11,806	N/A1	11,806	N/A1
↳ Special Education - Homebound <sup>7</sup>		11,945	N/A1	12,781	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		27,339	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>53,844</b>	<b>0</b>	<b>27,341</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		375,927	119,627	343,920	109,441
↳ Early Reading Intervention		44,222	14,072	44,222	14,072
↳ Enrollment Loss		109,426	N/A1	73,720	N/A1
↳ Foster Care <sup>7</sup>		33,369	N/A1	26,114	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		269,051	85,617	264,640	84,213
↳ Remedial Summer School <sup>7</sup>		108,413	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		3,078	N/A1	3,858	N/A1
↳ SOL Algebra Readiness		35,710	11,364	33,382	10,623
↳ Virginia Preschool Initiative		236,329	75,204	195,719	62,291
↳ Mentor Teacher Program		2,894	N/A1	2,894	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		294,319	93,658	130,173	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
↳ ISAAP		Incentive Account in FY 2009		7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		27,339	N/A1
↳ Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,512,739</b>	<b>399,542</b>	<b>1,153,841</b>	<b>280,630</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,994,710</b>	<b>\$3,962,409</b>	<b>\$13,649,062</b>	<b>\$3,528,062</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$848,853	N/A
<b>GRAND TOTAL</b>		<b>\$14,994,710</b>	<b>\$3,962,409</b>	<b>\$14,497,915</b>	<b>\$3,528,062</b>
<p><sup>1</sup> 'N/A' = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.</p> <p><sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p><sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.</p> <p><sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.</p> <p><sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, &amp; eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: <a href="http://www.doe.virginia.gov/funding_grants/arra/index.shtml">http://www.doe.virginia.gov/funding_grants/arra/index.shtml</a>.</p> <p><sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.</p> <p>↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.</p>					

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,440.35	8,440.35	8,391.15	8,391.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2340		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	33,017,482	10,091,443	29,677,268	9,065,902
	Textbooks	8,048,038	N/A1	8,113,012	N/A1
	Vocational Education	766,269	234,082	761,802	N/A10
	Gifted Education	549,551	167,879	546,348	166,900
	Special Education	290,939	88,877	289,243	88,359
	Prevention, Intervention & Remediation	2,605,520	795,942	2,590,331	791,302
	VRS Retirement (Includes RHCC)	607,739	185,654	604,196	184,572
	Social Security	2,055,969	628,064	2,037,556	622,439
	Group Life	1,590,466	485,860	1,581,195	483,028
	English as a Second Language	71,118	21,725	57,849	17,672
	Remedial Summer School <sup>7</sup>	61,010	18,638	67,685	20,677
		<b>Lottery Account in FY 2009</b>		219,885	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>49,664,101</b>	<b>12,718,164</b>	<b>46,546,370</b>	<b>11,440,851</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	234,416	54,853	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>234,416</b>	<b>54,853</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	612,800	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,094,517</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,480	N/A1	6,480	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	50,369	N/A1	50,369	N/A1
	Special Education - Homebound <sup>7</sup>	59,797	N/A1	63,982	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	29,480	N/A1	32,198	N/A1
	Career and Technical Education <sup>5,6</sup>	34,480	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>180,606</b>	<b>0</b>	<b>153,030</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	479,164	146,376	438,725	134,023
	Early Reading Intervention	115,158	35,179	112,808	34,461
	Enrollment Loss	211,531	N/A1	121,822	N/A1
	Foster Care <sup>7</sup>	148,487	N/A1	157,189	N/A1
	K-3 Primary Class Size Reduction	992,891	303,311	984,613	300,783
	Remedial Summer School <sup>7</sup>	234,224	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	10,947	N/A1	13,509	N/A1
	SOL Algebra Readiness	86,519	26,430	84,169	25,712
	Virginia Preschool Initiative	808,896	247,104	707,784	216,216
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	1,283,493	392,085	572,444	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		766,000	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		34,480	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,371,310</b>	<b>1,150,485</b>	<b>4,009,260</b>	<b>711,195</b>
<b>Total State &amp; Local Funds</b>		<b>\$55,544,950</b>	<b>\$14,016,702</b>	<b>\$51,174,660</b>	<b>\$12,245,246</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,371,345	N/A
<b>GRAND TOTAL</b>		<b>\$55,544,950</b>	<b>\$14,016,702</b>	<b>\$54,546,005</b>	<b>\$12,245,246</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
017	CAROLINE	4,105.05	4,105.05	4,146.80	4,146.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3817		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		12,761,891	7,882,856	11,684,709	7,213,414
↳ Sales Tax <sup>8</sup>		4,368,338	N/A1	4,377,865	N/A1
↳ Textbooks		300,822	185,709	303,881	N/A10
↳ Vocational Education		225,896	139,454	228,193	140,872
↳ Gifted Education		116,755	72,077	117,942	72,810
↳ Special Education		1,672,644	1,032,587	1,692,218	1,044,670
↳ Prevention, Intervention & Remediation		322,346	198,996	325,624	201,020
↳ VRS Retirement (Includes RHCC)		883,278	545,281	887,132	547,660
↳ Social Security		682,764	421,496	689,707	425,782
↳ Group Life		30,458	18,803	23,076	14,246
↳ English as a Second Language		38,745	23,919	41,971	25,910
↳ Remedial Summer School <sup>7</sup>			Lottery Account in FY 2009	77,218	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,403,937</b>	<b>10,521,178</b>	<b>20,449,536</b>	<b>9,686,384</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		151,488	57,823	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>151,488</b>	<b>57,823</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		25,156	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>246,873</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		21,715	N/A1	21,715	N/A1
Special Education - Homebound <sup>7</sup>		28,785	N/A1	30,800	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		7,617	N/A1	7,617	N/A1
Career and Technical Education <sup>5,6</sup>		19,340	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>77,457</b>	<b>0</b>	<b>60,132</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		263,809	162,859	245,427	151,511
Early Reading Intervention		77,777	48,015	79,674	49,186
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		23,837	N/A1	20,157	N/A1
K-3 Primary Class Size Reduction		486,686	300,450	493,706	304,783
Remedial Summer School <sup>7</sup>		78,321	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,144	N/A1	3,425	N/A1
SOL Algebra Readiness		36,856	22,753	36,856	22,753
Virginia Preschool Initiative		200,329	123,671	218,878	135,122
Mentor Teacher Program		5,120	N/A1	5,120	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		503,875	311,061	228,347	N/A10
Alternative Education <sup>5,6</sup>			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			Incentive Account in FY 2009	27,250	N/A1
Career and Technical Education <sup>5,6</sup>			Categorical Account in FY 2009	19,340	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,680,754</b>	<b>968,809</b>	<b>1,393,897</b>	<b>663,355</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,560,509</b>	<b>\$11,589,010</b>	<b>\$22,109,565</b>	<b>\$10,390,939</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,392,403	N/A
<b>GRAND TOTAL</b>		<b>\$23,560,509</b>	<b>\$11,589,010</b>	<b>\$23,501,968</b>	<b>\$10,390,939</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**bold** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
018	CARROLL	3,917.19	3,917.19	3,922.10	3,922.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2470		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		15,030,443	4,932,648	13,940,582	4,572,807
⇒ Sales Tax <sup>8</sup>		3,701,336	N/A1	3,309,176	N/A1
⇒ Textbooks		349,592	114,673	350,030	N/A10
⇒ Vocational Education		342,159	112,235	342,588	112,376
⇒ Gifted Education		132,734	43,540	132,900	43,594
⇒ Special Education		1,235,900	405,402	1,234,497	404,941
⇒ Prevention, Intervention & Remediation		445,396	146,099	445,955	146,283
⇒ VRS Retirement (Includes RHCC)		979,281	321,225	977,556	320,659
⇒ Social Security		758,058	248,659	759,009	248,971
⇒ Group Life		32,446	10,643	26,580	8,719
⇒ English as a Second Language		101,868	33,415	109,279	35,846
⇒ Remedial Summer School <sup>7</sup>				190,538	N/A1
		<b>Lottery Account in FY 2009</b>			
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,109,213</b>	<b>6,368,539</b>	<b>21,818,690</b>	<b>5,894,196</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		161,439	39,875	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>161,439</b>	<b>39,875</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		133,487	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		90,320	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		388,000	67,200	388,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>627,524</b>	<b>67,200</b>	<b>388,000</b>	<b>67,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,282	N/A1	6,282	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		26,958	N/A1	26,958	N/A1
Special Education - Homebound <sup>7</sup>		47,061	N/A1	48,332	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		25,087	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>105,388</b>	<b>0</b>	<b>81,573</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		458,634	150,442	422,848	138,703
Early Reading Intervention		64,688	21,219	64,688	21,219
Enrollment Loss		115,908	N/A1	0	N/A1
Foster Care <sup>7</sup>		74,086	N/A1	77,937	N/A1
K-3 Primary Class Size Reduction		548,823	180,026	545,863	179,055
Remedial Summer School <sup>7</sup>		164,913	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		9,899	N/A1	13,358	N/A1
SOL Algebra Readiness		56,634	18,577	54,324	17,819
Virginia Preschool Initiative		374,994	123,006	325,296	106,704
Mentor Teacher Program		5,565	N/A1	5,565	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		585,563	192,077	263,025	N/A10
Alternative Education <sup>5,6</sup>				144,765	N/A1
ISAAP				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				82,729	N/A1
Career and Technical Education <sup>5,6</sup>				25,087	N/A1
Supplemental Basic Aid				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,459,707</b>	<b>685,347</b>	<b>2,041,201</b>	<b>463,500</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,463,271</b>	<b>\$7,160,961</b>	<b>\$24,329,464</b>	<b>\$6,424,896</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,597,021	N/A
<b>GRAND TOTAL</b>		<b>\$26,463,271</b>	<b>\$7,160,961</b>	<b>\$25,926,485</b>	<b>\$6,424,896</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	859.56	859.56	850.85	850.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4162		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		3,047,353	2,173,607	2,749,618	1,960,245
Sales Tax <sup>8</sup>		761,755	N/A1	791,734	N/A1
⇒ Textbooks		59,475	42,400	58,872	N/A10
⇒ Vocational Education		79,286	56,524	77,986	55,597
⇒ Gifted Education		23,083	16,456	22,353	15,936
⇒ Special Education		516,364	368,124	510,635	364,039
⇒ Prevention, Intervention & Remediation		73,264	52,231	72,522	51,702
⇒ VRS Retirement (Includes RHCC)		205,743	146,677	202,664	144,482
⇒ Social Security		159,074	113,406	157,462	112,257
⇒ Group Life		7,025	5,008	5,464	3,895
⇒ English as a Second Language		7,522	5,363	12,299	8,768
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		12,786	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,939,944</b>	<b>2,979,796</b>	<b>4,674,395</b>	<b>2,716,921</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		110,363	45,933	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,363</b>	<b>45,933</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,297	N/A1	4,297	N/A1
Special Education - Homebound <sup>7</sup>		3,819	N/A1	4,086	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		4,354	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>12,470</b>	<b>0</b>	<b>8,383</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		86,651	61,775	79,475	56,659
Early Reading Intervention		14,329	10,215	14,329	10,215
Enrollment Loss		3,862	N/A1	12,669	N/A1
Foster Care <sup>7</sup>		65,812	N/A1	72,676	N/A1
K-3 Primary Class Size Reduction		79,421	56,620	78,203	55,752
Remedial Summer School <sup>7</sup>		12,732	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		6,839	N/A1	8,051	N/A1
SOL Algebra Readiness		7,318	5,217	7,318	5,217
Virginia Preschool Initiative		59,548	42,453	59,548	42,453
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction		99,620	71,020	44,238	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		4,354	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>437,690</b>	<b>247,300</b>	<b>390,278</b>	<b>170,296</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,636,326</b>	<b>\$3,298,629</b>	<b>\$5,201,056</b>	<b>\$2,912,817</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$341,346	N/A
<b>GRAND TOTAL</b>		<b>\$5,636,326</b>	<b>\$3,298,629</b>	<b>\$5,542,402</b>	<b>\$2,912,817</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.html](http://www.doe.virginia.gov/funding_grants/arra/index.html).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,062.13	2,062.13	2,027.80	2,027.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2017		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		9,186,877	2,322,301	8,280,602	2,092,193
Sales Tax <sup>8</sup>		1,780,909	N/A1	1,739,255	N/A1
↳ Textbooks		195,107	49,296	191,859	N/A10
↳ Vocational Education		233,760	59,062	229,869	58,079
↳ Gifted Education		74,079	18,717	72,846	18,405
↳ Special Education		1,247,818	315,276	1,227,045	310,028
↳ Prevention, Intervention & Remediation		215,652	54,487	213,681	53,989
↳ VRS Retirement (Includes RHCC)		612,386	154,727	600,572	151,742
↳ Social Security		474,105	119,788	466,212	117,794
↳ Group Life		19,754	4,991	16,188	4,090
↳ English as a Second Language		15,896	4,016	16,817	4,249
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		71,053	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,056,343</b>	<b>3,102,661</b>	<b>13,125,999</b>	<b>2,810,569</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		134,490	27,127	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>134,490</b>	<b>27,127</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		447,110	N/A1	486,969	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>686,969</b>	<b>41,200</b>	<b>718,969</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,754	N/A1	2,754	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		11,424	N/A1	11,424	N/A1
Special Education - Homebound <sup>7</sup>		54,348	N/A1	58,153	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		21,255	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>89,781</b>	<b>0</b>	<b>72,331</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		261,511	66,074	238,493	60,258
Early Reading Intervention		29,391	7,426	26,942	6,807
Enrollment Loss		107,233	N/A1	98,140	N/A1
Foster Care <sup>7</sup>		9,785	N/A1	10,260	N/A1
K-3 Primary Class Size Reduction		258,256	65,251	252,824	63,879
Remedial Summer School <sup>7</sup>		67,044	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,599	N/A1	4,455	N/A1
SOL Algebra Readiness		30,021	7,585	30,021	7,585
Virginia Preschool Initiative		186,802	47,198	186,802	47,198
Mentor Teacher Program		668	N/A1	668	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		326,803	82,571	144,170	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		21,255	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,280,113</b>	<b>276,105</b>	<b>1,021,889</b>	<b>185,727</b>
<b>Total State &amp; Local Funds</b>		<b>\$16,247,696</b>	<b>\$3,447,093</b>	<b>\$14,939,188</b>	<b>\$3,037,496</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$925,757	N/A
<b>GRAND TOTAL</b>		<b>\$16,247,696</b>	<b>\$3,447,093</b>	<b>\$15,864,945</b>	<b>\$3,037,496</b>
<sup>1</sup> N/A <sup>1</sup> = no local match required for this program. <sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment. <sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds. <sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. <sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer. <sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010. <sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: <a href="http://www.doe.virginia.gov/funding_grants/arra/index.shtml">http://www.doe.virginia.gov/funding_grants/arra/index.shtml</a> . <sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab. ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.					

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	58,273.30	58,273.30	58,724.10	58,724.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3447		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	192,895,785	101,534,969	175,879,397	92,515,837
	↳ Textbooks	48,203,172	N/A1	48,832,353	N/A1
	↳ Vocational Education	4,525,863	2,380,688	4,560,875	N/A10
	↳ Gifted Education	1,832,952	964,167	1,847,131	971,625
	↳ Special Education	1,718,392	903,906	1,731,686	910,899
	↳ Prevention, Intervention & Remediation	19,360,553	10,184,011	19,510,325	10,262,794
	↳ VRS Retirement (Includes RHCC)	2,214,817	1,165,035	2,231,950	1,174,047
	↳ Social Security	12,066,933	6,347,431	12,121,799	6,376,292
	↳ Group Life	9,317,505	4,901,181	9,389,584	4,939,096
	↳ English as a Second Language	420,051	220,955	346,337	182,180
	↳ Remedial Summer School <sup>7</sup>	1,553,884	817,372	1,757,052	924,242
		Lottery Account in FY 2009		1,268,201	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>294,109,907</b>	<b>129,419,715</b>	<b>279,476,690</b>	<b>118,257,012</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	886,139	305,452	Funding Eliminated in FY 2010	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>886,139</b>	<b>305,452</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School <sup>5</sup>	1,070,788	N/A1	1,085,954	N/A1
	ISAP	47,152	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition <sup>5,7</sup>	10,408	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA <sup>5</sup>	1,740,000	342,800	1,740,000	342,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>2,868,348</b>	<b>342,800</b>	<b>2,825,954</b>	<b>342,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	22,559	N/A1	22,559	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	185,652	N/A1	185,652	N/A1
	Special Education - Homebound <sup>7</sup>	169,167	N/A1	170,772	N/A1
	Special Education - State-Operated Programs <sup>5</sup>	886,193	N/A1	947,291	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	289,149	N/A1	Lottery Account in FY 2010	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,552,720</b>	<b>0</b>	<b>1,326,274</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,141,537	600,470	1,056,484	555,730
	Early Reading Intervention	778,074	409,281	784,105	412,454
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	562,047	N/A1	584,484	N/A1
	K-3 Primary Class Size Reduction	2,678,140	1,408,752	2,694,886	1,417,560
	Remedial Summer School <sup>7</sup>	1,262,758	N/A1	SOQ Account in FY 2010	
	School Breakfast <sup>7</sup>	41,710	N/A1	50,551	N/A1
	SOL Algebra Readiness	320,358	168,514	322,369	169,572
	Virginia Preschool Initiative	440,362	231,639	2,111,377	1,110,624
	Mentor Teacher Program	46,750	N/A1	46,750	N/A1
	Additional Support for School Construction	7,580,783	3,987,633	3,427,198	N/A10
	↳ Incentive Education <sup>5,6</sup>	Incentive Account in FY 2009		0	N/A1
	↳ ISAP	Incentive Account in FY 2009		47,152	N/A1
	↳ Special Education-Regional Tuition <sup>5,7</sup>	Incentive Account in FY 2009		10,409	N/A1
	↳ Career and Technical Education <sup>5,6</sup>	Categorical Account in FY 2009		289,149	N/A1
	↳ Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>14,852,519</b>	<b>6,806,289</b>	<b>11,424,914</b>	<b>3,665,940</b>
<b>Total State &amp; Local Funds</b>		<b>\$314,269,633</b>	<b>\$136,874,256</b>	<b>\$295,053,832</b>	<b>\$122,265,752</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$19,541,208	N/A
<b>GRAND TOTAL</b>		<b>\$314,269,633</b>	<b>\$136,874,256</b>	<b>\$314,595,040</b>	<b>\$122,265,752</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
022	CLARKE	2,156.77	2,156.77	2,136.75	2,136.75
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.6112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		4,599,564	7,240,834	4,152,995	6,528,577
Sales Tax <sup>8</sup>		1,921,919	N/A1	1,873,970	N/A1
⇒ Textbooks		99,385	156,235	98,463	N/A10
⇒ Vocational Education		72,116	113,367	71,446	112,314
⇒ Gifted Education		38,573	60,638	38,215	60,075
⇒ Special Education		309,426	486,423	307,384	483,213
⇒ Prevention, Intervention & Remediation		32,704	51,411	31,569	49,627
⇒ VRS Retirement (Includes RHCC)		270,014	424,467	266,677	419,220
⇒ Social Security		208,800	328,237	206,861	325,189
⇒ Group Life		9,224	14,500	7,477	11,754
⇒ English as a Second Language		13,998	22,005	18,183	28,584
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		22,466	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,575,723</b>	<b>8,898,117</b>	<b>7,095,706</b>	<b>8,018,553</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		117,163	71,610	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>117,163</b>	<b>71,610</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		77,496	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>265,355</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,443	N/A1	2,443	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		9,755	N/A1	9,755	N/A1
Special Education - Homebound <sup>7</sup>		399	N/A1	427	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		17,676	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,273</b>	<b>0</b>	<b>12,625</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		8,886	13,969	8,103	12,738
Early Reading Intervention		12,223	19,215	12,223	19,215
Enrollment Loss		0	N/A1	11,677	N/A1
Foster Care <sup>7</sup>		40,685	N/A1	42,012	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School <sup>7</sup>		23,813	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
SOL Algebra Readiness		4,993	7,849	4,993	7,849
Virginia Preschool Initiative		11,664	18,336	15,000	15,000
Mentor Teacher Program		1,781	N/A1	1,781	N/A1
Additional Support for School Construction and Operating Costs <sup>3</sup>		166,470	261,693	73,988	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		68,078	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		17,676	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>270,515</b>	<b>321,062</b>	<b>263,389</b>	<b>54,802</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,259,029</b>	<b>\$9,326,789</b>	<b>\$7,551,720</b>	<b>\$8,109,355</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$523,926	N/A
<b>GRAND TOTAL</b>		<b>\$8,259,029</b>	<b>\$9,326,789</b>	<b>\$8,075,646</b>	<b>\$8,109,355</b>

<sup>1</sup> 'N/A' = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
023	CRAIG	696.23	696.23	678.55	678.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2790		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		2,694,285	1,043,077	2,386,185	923,364
⇒ Sales Tax <sup>8</sup>		710,275	N/A1	693,896	N/A1
⇒ Textbooks		59,495	23,022	57,984	N/A10
⇒ Vocational Education		81,823	31,662	80,234	31,048
⇒ Gifted Education		23,091	8,935	22,505	8,709
⇒ Special Education		437,728	169,384	426,613	165,083
⇒ Prevention, Intervention & Remediation		42,668	16,511	42,074	16,281
⇒ VRS Retirement (Includes RHCC)		191,757	74,203	185,909	71,940
⇒ Social Security		148,084	57,303	144,324	55,848
⇒ Group Life		6,526	2,525	4,892	1,893
⇒ English as a Second Language		0	0	0	0
⇒ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		13,775	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,395,732</b>	<b>1,426,622</b>	<b>4,058,391</b>	<b>1,274,166</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		110,858	30,929	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,858</b>	<b>30,929</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		7,946	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>117,805</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,118	N/A1	4,118	N/A1
Special Education - Homebound <sup>7</sup>		137	N/A1	146	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		7,048	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>11,304</b>	<b>0</b>	<b>4,265</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		30,127	11,658	27,125	10,496
Early Reading Intervention		8,848	3,424	8,848	3,424
Enrollment Loss		95,761	N/A1	43,524	N/A1
Foster Care <sup>7</sup>		14,468	N/A1	15,009	N/A1
K-3 Primary Class Size Reduction		68,080	26,344	67,205	26,006
Remedial Summer School <sup>7</sup>		18,400	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		880	N/A1	1,489	N/A1
SOL Algebra Readiness		4,519	1,749	4,519	1,749
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		1,113	N/A1	1,113	N/A1
Additional Support for School Construction and Operating Costs <sup>8</sup>		99,653	38,562	43,571	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		7,946	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		7,048	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>341,849</b>	<b>81,737</b>	<b>235,257</b>	<b>41,675</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,977,548</b>	<b>\$1,559,688</b>	<b>\$4,399,913</b>	<b>\$1,336,241</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$335,932	N/A
<b>GRAND TOTAL</b>		<b>\$4,977,548</b>	<b>\$1,559,688</b>	<b>\$4,735,845</b>	<b>\$1,336,241</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
024	CULPEPER	7,218.61	7,218.61	7,231.10	7,231.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4340		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	21,490,743	16,490,594	18,950,469	14,530,925
	↳ Textbooks	5,863,496	N/A1	6,774,139	N/A1
	↳ Vocational Education	484,241	371,308	485,079	N/A10
	↳ Gifted Education	384,059	294,490	384,723	295,000
	↳ Special Education	187,944	144,112	188,269	144,362
	↳ Prevention, Intervention & Remediation	1,850,836	1,419,193	1,854,040	1,421,649
	↳ VRS Retirement (Includes RHCC)	326,859	250,630	327,424	251,064
	↳ Social Security	1,319,691	1,011,919	1,317,882	1,010,532
	↳ Group Life	1,021,433	783,219	1,023,201	784,574
	↳ English as a Second Language	44,943	34,462	36,835	28,245
	↳ Remedial Summer School <sup>7</sup>	255,061	195,577	267,757	205,312
		<b>Lottery Account in FY 2009</b>		79,852	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>33,229,306</b>	<b>20,995,504</b>	<b>31,689,670</b>	<b>18,671,663</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	184,659	80,142	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>184,659</b>	<b>80,142</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	243,171	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>568,888</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	35,386	N/A1	35,386	N/A1
	Special Education - Homebound <sup>7</sup>	23,289	N/A1	24,919	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	14,970	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>73,645</b>	<b>0</b>	<b>60,305</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	197,377	151,346	181,195	138,938
	Early Reading Intervention	83,629	64,125	83,629	64,125
	Enrollment Loss	56,053	N/A1	0	N/A1
	Foster Care <sup>7</sup>	42,600	N/A1	47,386	N/A1
	K-3 Primary Class Size Reduction	467,433	358,420	468,702	359,393
	Remedial Summer School <sup>7</sup>	0	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,846	N/A1	5,377	N/A1
	SOL Algebra Readiness	38,125	29,234	38,125	29,234
	Virginia Preschool Initiative	137,349	105,317	135,840	104,160
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	811,099	621,938	364,505	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		280,364	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		14,970	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,846,303</b>	<b>1,330,380</b>	<b>1,643,602</b>	<b>695,850</b>
<b>Total State &amp; Local Funds</b>		<b>\$35,902,801</b>	<b>\$22,468,026</b>	<b>\$33,703,577</b>	<b>\$19,429,513</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,256,281	N/A
<b>GRAND TOTAL</b>		<b>\$35,902,801</b>	<b>\$22,468,026</b>	<b>\$35,959,858</b>	<b>\$19,429,513</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,448.38	1,448.38	1,460.90	1,460.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2601		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		5,986,440	2,108,325	5,493,707	1,931,225
↳ Sales Tax <sup>8</sup>		1,359,370	N/A1	1,417,896	N/A1
↳ Textbooks		127,013	44,649	128,111	N/A10
↳ Vocational Education		48,225	16,953	48,641	17,099
↳ Gifted Education		49,296	17,329	49,722	17,479
↳ Special Education		731,944	257,303	738,268	259,526
↳ Prevention, Intervention & Remediation		214,332	75,345	216,184	75,996
↳ VRS Retirement (Includes RHCC)		385,798	135,621	388,050	136,413
↳ Social Security		298,993	105,106	301,577	106,014
↳ Group Life		12,860	4,521	10,809	3,800
↳ English as a Second Language		22,966	8,073	32,473	11,415
↳ Remedial Summer School <sup>7</sup>				146,882	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,237,237</b>	<b>2,773,225</b>	<b>8,972,320</b>	<b>2,558,967</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		122,066	31,749	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>122,066</b>	<b>31,749</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAEP		7,859	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		2,064	N/A1	2,064	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		8,226	N/A1	8,226	N/A1
↳ Special Education - Homebound <sup>7</sup>		13,688	N/A1	14,646	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		4,042	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>28,020</b>	<b>0</b>	<b>24,935</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		259,030	91,058	242,109	85,110
↳ Early Reading Intervention		22,701	7,980	22,701	7,980
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		3,461	N/A1	3,893	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		213,173	74,938	215,030	75,590
↳ Remedial Summer School <sup>7</sup>		142,475	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		2,171	N/A1	3,613	N/A1
↳ SOL Algebra Readiness		23,188	8,151	23,188	8,151
↳ Virginia Preschool Initiative		208,652	73,348	213,091	74,909
↳ Mentor Teacher Program		0	N/A1	0	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		212,746	74,787	96,267	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>				0	N/A1
↳ ISAEP				7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
↳ Career and Technical Education <sup>5,6</sup>				4,042	N/A1
↳ Supplemental Basic Aid				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,087,597</b>	<b>330,262</b>	<b>831,793</b>	<b>251,740</b>
<b>Total State &amp; Local Funds</b>		<b>\$10,610,779</b>	<b>\$3,160,836</b>	<b>\$9,957,048</b>	<b>\$2,836,307</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$645,796	N/A
<b>GRAND TOTAL</b>		<b>\$10,610,779</b>	<b>\$3,160,836</b>	<b>\$10,602,844</b>	<b>\$2,836,307</b>

<sup>1</sup> N/A\* = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

<b>Virginia Department of Education</b>					
<b>FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009</i>					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
026	DICKENSON	2,441.81	2,441.81	2,442.20	2,442.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1957		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u>	11,029,486	2,685,399	10,009,483	2,435,479
	Sales Tax <sup>8</sup>	1,922,666	N/A <sup>1</sup>	2,037,284	N/A <sup>1</sup>
⇒	Textbooks	232,767	56,636	232,804	N/A <sup>10</sup>
⇒	Vocational Education	604,896	147,182	604,993	147,205
⇒	Gifted Education	88,378	21,504	88,392	21,507
⇒	Special Education	923,056	224,595	923,203	224,631
⇒	Prevention, Intervention & Remediation	327,979	79,803	328,032	79,816
⇒	VRS Retirement (Includes RHCC)	724,697	176,331	720,884	175,403
⇒	Social Security	559,725	136,191	559,815	136,212
⇒	Group Life	23,567	5,734	19,643	4,779
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		13,118	N/A <sup>1</sup>
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,437,217</b>	<b>3,533,375</b>	<b>15,537,651</b>	<b>3,225,032</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	140,815	27,557	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>140,815</b>	<b>27,557</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	ISAAP	7,859	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>291,859</b>	<b>56,800</b>	<b>284,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,976	N/A <sup>1</sup>	3,976	N/A <sup>1</sup>
	Virtual Virginia <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	American Indian Treaty Commitment <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	School Lunch <sup>7</sup>	15,207	N/A <sup>1</sup>	15,207	N/A <sup>1</sup>
	Special Education - Homebound <sup>7</sup>	66,278	N/A <sup>1</sup>	70,917	N/A <sup>1</sup>
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Special Education - Jails <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Career and Technical Education <sup>5,6</sup>	25,772	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>111,232</b>	<b>0</b>	<b>90,100</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	380,182	92,505	351,878	85,618
	Early Reading Intervention	51,821	12,609	51,821	12,609
	Enrollment Loss	80,562	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Foster Care <sup>7</sup>	33,860	N/A <sup>1</sup>	33,807	N/A <sup>1</sup>
	<u>K-3 Primary Class Size Reduction</u>	350,199	85,209	348,354	84,761
	Remedial Summer School <sup>7</sup>	16,047	N/A <sup>1</sup>	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,479	N/A <sup>1</sup>	6,350	N/A <sup>1</sup>
	SOL Algebra Readiness	40,328	9,812	37,755	9,186
	Virginia Preschool Initiative	48,258	11,742	38,606	9,394
	Mentor Teacher Program	890	N/A <sup>1</sup>	890	N/A <sup>1</sup>
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	389,883	94,865	174,937	N/A <sup>10</sup>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A <sup>1</sup>
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A <sup>1</sup>
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A <sup>1</sup>
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		25,772	N/A <sup>1</sup>
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A <sup>1</sup>
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,396,509</b>	<b>306,742</b>	<b>1,078,030</b>	<b>201,568</b>
<b>Total State &amp; Local Funds</b>		<b>\$18,377,632</b>	<b>\$3,924,474</b>	<b>\$16,989,781</b>	<b>\$3,483,400</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,099,515	N/A
<b>GRAND TOTAL</b>		<b>\$18,377,632</b>	<b>\$3,924,474</b>	<b>\$18,089,296</b>	<b>\$3,483,400</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
027	DINWIDDIE	4,644.26	4,644.26	4,676.15	4,676.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2462		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		18,818,211	6,150,233	16,777,980	5,479,887
↳ Sales Tax <sup>8</sup>		3,674,477	N/A1	4,344,751	N/A1
↳ Textbooks		414,920	135,518	417,769	N/A10
↳ Vocational Education		364,088	118,915	366,588	119,732
↳ Gifted Education		157,538	51,454	158,620	51,807
↳ Special Education		2,016,488	658,609	2,030,332	663,130
↳ Prevention, Intervention & Remediation		423,602	138,354	426,511	139,303
↳ VRS Retirement (Includes RHCC)		1,197,290	391,049	1,201,985	392,582
↳ Social Security		927,724	303,006	934,094	305,086
↳ Group Life		38,509	12,578	31,724	10,361
↳ English as a Second Language		36,199	11,823	42,788	13,975
↳ Remedial Summer School <sup>7</sup>				197,765	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,069,046</b>	<b>7,971,539</b>	<b>26,930,907</b>	<b>7,175,863</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		172,647	42,506	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>172,647</b>	<b>42,506</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>265,859</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,916	N/A1	2,916	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		22,123	N/A1	22,123	N/A1
Special Education - Homebound <sup>7</sup>		43,211	N/A1	46,236	N/A1
Special Education - State-Operated Programs <sup>6</sup>		100,415	N/A1	105,404	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		20,272	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>188,937</b>	<b>0</b>	<b>176,679</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		497,501	162,490	462,011	150,898
Early Reading Intervention		97,135	31,725	99,448	32,481
Enrollment Loss		95,587	N/A1	0	N/A1
Foster Care <sup>7</sup>		23,581	N/A1	48,508	N/A1
K-3 Primary Class Size Reduction		506,440	165,409	508,645	166,129
Remedial Summer School <sup>7</sup>		178,379	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		8,210	N/A1	8,534	N/A1
SOL Algebra Readiness		63,732	20,816	63,732	20,816
Virginia Preschool Initiative		144,730	47,271	262,322	85,677
Mentor Teacher Program		3,785	N/A1	3,785	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		694,988	226,991	313,926	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		20,272	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,314,068</b>	<b>654,702</b>	<b>1,799,041</b>	<b>456,001</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,010,557</b>	<b>\$8,720,347</b>	<b>\$29,164,627</b>	<b>\$7,683,464</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,891,395	N/A
<b>GRAND TOTAL</b>		<b>\$31,010,557</b>	<b>\$8,720,347</b>	<b>\$31,056,022</b>	<b>\$7,683,464</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
028	ESSEX	1,596.08	1,596.08	1,582.10	1,582.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4071		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	1,466,060	N/A1	1,352,419	N/A1
	Textbooks	112,157	77,010	111,175	N/A10
	Vocational Education	73,812	50,682	73,166	50,238
	Gifted Education	42,584	29,239	42,211	28,983
	Special Education	671,883	461,332	665,999	457,292
	Prevention, Intervention & Remediation	176,961	121,506	175,411	120,442
	VRS Retirement (Includes RHCC)	340,673	233,915	336,752	231,222
	Social Security	263,075	180,634	260,772	179,052
	Group Life	11,356	7,797	9,380	6,441
	English as a Second Language	12,500	8,583	16,654	11,435
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		63,271	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>8,302,685</b>	<b>4,695,961</b>	<b>7,807,827</b>	<b>4,312,667</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	119,635	48,703	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>119,635</b>	<b>48,703</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	393,789	N/A1	411,997	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>555,648</b>	<b>25,600</b>	<b>565,997</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	8,922	N/A1	8,922	N/A1
	Special Education - Homebound <sup>7</sup>	4,420	N/A1	4,730	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,983	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>19,325</b>	<b>0</b>	<b>13,651</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	215,200	147,762	197,316	135,482
	Early Reading Intervention	25,467	17,486	25,467	17,486
	Enrollment Loss	17,449	N/A1	18,686	N/A1
	Foster Care <sup>7</sup>	2,777	N/A1	3,164	N/A1
	<b>K-3 Primary Class Size Reduction</b>	213,532	146,616	212,768	146,092
	Remedial Summer School <sup>7</sup>	58,047	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	6,571	N/A1	7,947	N/A1
	SOL Algebra Readiness	18,581	12,758	18,581	12,758
	Virginia Preschool Initiative	64,033	43,967	131,624	90,376
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>187,862</b>	<b>128,991</b>	<b>83,541</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		5,983	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>809,519</b>	<b>497,580</b>	<b>712,935</b>	<b>402,194</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,806,812</b>	<b>\$5,267,844</b>	<b>\$9,100,410</b>	<b>\$4,740,461</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$572,153	N/A
<b>GRAND TOTAL</b>		<b>\$9,806,812</b>	<b>\$5,267,844</b>	<b>\$9,672,563</b>	<b>\$4,740,461</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
029	FAIRFAX	162,923.65	162,923.65	167,329.40	167,329.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7650		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>6</sup>	214,947,173	700,457,229	198,507,603	646,205,601
	Textbooks	149,890,335	N/A1	153,406,667	N/A1
	Vocational Education	4,537,782	14,771,929	4,660,492	N/A10
	Gifted Education	2,603,520	8,475,288	2,673,924	8,704,475
	Special Education	1,914,353	6,231,830	1,966,120	6,400,350
	Prevention, Intervention & Remediation	25,039,736	81,512,333	25,834,823	84,100,593
	VRS Retirement (Includes RHCC)	2,067,501	6,730,376	2,123,410	6,912,378
	Social Security	13,745,054	44,744,538	14,116,745	45,954,510
	Group Life	10,605,515	34,524,337	10,970,952	35,713,950
	English as a Second Language	459,445	1,495,639	393,224	1,280,070
	Remedial Summer School <sup>7</sup>	8,514,360	27,716,959	8,904,604	28,987,328
		<b>Lottery Account in FY 2009</b>		840,380	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>434,324,774</b>	<b>926,660,458</b>	<b>424,398,944</b>	<b>864,259,255</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	873,571	668,282	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>873,571</b>	<b>668,282</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	63,340	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	1,676,643	N/A1	1,788,430	N/A1
	ISAAP	102,162	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	45,460	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>8</sup>	5,354,000	1,060,400	5,354,000	1,060,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>7,241,605</b>	<b>1,060,400</b>	<b>7,142,430</b>	<b>1,060,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	141,131	N/A1	141,131	N/A1
	Virtual Virginia <sup>7</sup>	195,000	N/A1	195,000	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	694,402	N/A1	694,402	N/A1
	Special Education - Homebound <sup>7</sup>	130,440	N/A1	139,571	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	2,491,528	N/A1	2,728,139	N/A1
	Special Education - Jails <sup>7</sup>	278,730	N/A1	334,928	N/A1
	Career and Technical Education <sup>5,6</sup>	1,178,002	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>5,109,232</b>	<b>0</b>	<b>4,233,171</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	875,203	2,849,065	819,857	2,668,896
	Early Reading Intervention	974,775	3,173,204	1,000,906	3,258,268
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	648,077	N/A1	662,281	N/A1
	K-3 Primary Class Size Reduction	2,218,398	7,221,593	2,277,101	7,412,690
	Remedial Summer School <sup>7</sup>	809,731	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	32,509	N/A1	6,807	N/A1
	SOL Algebra Readiness	290,334	945,130	298,421	971,456
	Virginia Preschool Initiative	1,082,880	3,525,120	5,394,000	5,394,000
	Mentor Teacher Program	137,578	N/A1	137,578	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	7,600,747	24,742,857	3,502,054	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		68,989	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		102,162	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		45,460	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		1,178,002	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>14,670,232</b>	<b>42,456,969</b>	<b>15,493,617</b>	<b>19,705,310</b>
<b>Total State &amp; Local Funds</b>		<b>\$462,219,414</b>	<b>\$970,846,109</b>	<b>\$451,268,162</b>	<b>\$885,024,965</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$23,691,696	N/A
<b>GRAND TOTAL</b>		<b>\$462,219,414</b>	<b>\$970,846,109</b>	<b>\$474,959,858</b>	<b>\$885,024,965</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
030	FAUQUIER	11,100.98	11,100.98	11,142.30	11,142.30
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		18,826,869	38,479,419	16,841,468	34,363,967
⇒ Sales Tax <sup>8</sup>		10,844,371	N/A1	11,614,853	N/A1
⇒ Textbooks		432,730	882,958	434,341	N/A10
⇒ Vocational Education		485,598	990,832	487,405	994,520
⇒ Gifted Education		167,951	342,694	168,576	343,969
⇒ Special Education		2,008,111	4,097,426	2,015,586	4,112,679
⇒ Prevention, Intervention & Remediation		156,998	320,344	157,582	321,537
⇒ VRS Retirement (Includes RHCC)		1,226,773	2,503,155	1,224,011	2,497,518
⇒ Social Security		949,289	1,936,965	952,823	1,944,175
⇒ Group Life		40,162	81,949	32,982	67,298
⇒ English as a Second Language		125,519	256,114	134,689	274,825
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		34,332	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>35,264,371</b>	<b>49,891,856</b>	<b>34,098,648</b>	<b>44,920,488</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		175,429	117,730	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>175,429</b>	<b>117,730</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		105,884	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		204,475	N/A1	296,564	N/A1
ISAEF		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		61,846	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		622,000	114,000	622,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,009,922</b>	<b>114,000</b>	<b>918,564</b>	<b>114,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		7,011	N/A1	7,011	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		52,765	N/A1	52,765	N/A1
Special Education - Homebound <sup>7</sup>		27,145	N/A1	29,045	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		85,060	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>171,980</b>	<b>0</b>	<b>88,820</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		53,380	108,919	49,186	100,361
Early Reading Intervention		57,902	118,145	57,902	118,145
Enrollment Loss		15,879	N/A1	0	N/A1
Foster Care <sup>7</sup>		102,715	N/A1	111,098	N/A1
K-3 Primary Class Size Reduction		114,568	233,769	114,948	234,544
Remedial Summer School <sup>7</sup>		29,759	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		9,374	N/A1	11,171	N/A1
SOL Algebra Readiness		21,120	43,094	21,120	43,094
Virginia Preschool Initiative		35,521	72,478	66,000	66,000
Mentor Teacher Program		5,788	N/A1	5,788	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		724,819	1,478,947	326,378	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		114,966	N/A1
ISAEF		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		67,636	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		85,060	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,170,825</b>	<b>2,055,352</b>	<b>1,046,970</b>	<b>562,144</b>
<b>Total State &amp; Local Funds</b>		<b>\$37,792,527</b>	<b>\$52,178,938</b>	<b>\$36,153,002</b>	<b>\$45,596,632</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,009,174	N/A
<b>GRAND TOTAL</b>		<b>\$37,792,527</b>	<b>\$52,178,938</b>	<b>\$38,162,176</b>	<b>\$45,596,632</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
031	FLOYD	2,050.22	2,050.22	2,046.00	2,046.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3234		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		7,511,021	3,591,898	6,865,610	3,281,611
↳ Sales Tax <sup>8</sup>		1,904,013	N/A1	1,856,660	N/A1
↳ Textbooks		164,408	78,584	164,070	N/A10
↳ Vocational Education		178,946	85,532	178,578	85,356
↳ Gifted Education		62,423	29,837	62,295	29,775
↳ Special Education		909,989	434,955	908,116	434,060
↳ Prevention, Intervention & Remediation		131,782	62,989	131,511	62,859
↳ VRS Retirement (Includes RHCC)		488,287	233,390	485,898	232,248
↳ Social Security		378,700	181,010	376,536	179,976
↳ Group Life		16,646	7,956	13,843	6,617
↳ English as a Second Language		29,718	14,205	38,405	18,357
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		58,014	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,775,933</b>	<b>4,720,356</b>	<b>11,139,536</b>	<b>4,330,859</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		128,412	41,528	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>128,412</b>	<b>41,528</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		1,728	N/A1	1,728	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		12,183	N/A1	12,183	N/A1
Special Education - Homebound <sup>7</sup>		3,453	N/A1	3,694	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		33,914	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>51,277</b>	<b>0</b>	<b>17,605</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		117,858	56,334	108,769	51,989
Early Reading Intervention		20,759	9,922	20,759	9,922
Enrollment Loss		0	N/A1	9,910	N/A1
Foster Care <sup>7</sup>		24,965	N/A1	26,547	N/A1
K-3 Primary Class Size Reduction		209,142	99,965	208,946	99,872
Remedial Summer School <sup>7</sup>		52,742	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		4,523	N/A1	5,311	N/A1
SOL Algebra Readiness		21,204	10,135	21,204	10,135
Virginia Preschool Initiative		129,907	62,093	133,967	64,033
Mentor Teacher Program		2,226	N/A1	2,226	N/A1
Additional Support for School Construction		275,383	131,627	123,288	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		33,914	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>858,709</b>	<b>370,076</b>	<b>702,700</b>	<b>235,951</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,002,190</b>	<b>\$5,167,960</b>	<b>\$12,039,841</b>	<b>\$4,602,810</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$789,812	N/A
<b>GRAND TOTAL</b>		<b>\$13,002,190</b>	<b>\$5,167,960</b>	<b>\$12,829,653</b>	<b>\$4,602,810</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,629.46	3,629.46	3,657.20	3,657.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3685		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	2,928,390	N/A1	3,101,458	N/A1
	Textbooks	271,648	158,515	273,725	N/A10
	Vocational Education	336,924	196,606	339,500	198,109
	Gifted Education	103,140	60,185	103,928	60,646
	Special Education	1,329,361	775,724	1,339,523	781,653
	Prevention, Intervention & Remediation	126,060	73,560	127,024	74,122
	VRS Retirement (Includes RHCC)	763,236	445,372	764,452	446,081
	Social Security	589,044	343,726	593,547	346,353
	Group Life	25,212	14,712	20,786	12,129
	English as a Second Language	15,903	9,280	22,172	12,938
	Remedial Summer School <sup>7</sup>			73,570	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>18,499,341</b>	<b>9,094,180</b>	<b>17,669,769</b>	<b>8,298,407</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	147,511	54,358	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>147,511</b>	<b>54,358</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	201,854	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	357,600	N/A1	396,307	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	408,517	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	36,000	258,000	36,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,233,830</b>	<b>36,000</b>	<b>654,307</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,377	N/A1	2,377	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,953	N/A1	11,953	N/A1
	Special Education - Homebound <sup>7</sup>	11,975	N/A1	12,438	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	12,228	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>38,532</b>	<b>0</b>	<b>26,768</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	56,752	33,117	52,710	30,758
	Early Reading Intervention	27,125	15,828	27,125	15,828
	Enrollment Loss	34,147	N/A1	0	N/A1
	Foster Care <sup>7</sup>	88,652	N/A1	94,502	N/A1
	K-3 Primary Class Size Reduction	276,555	161,378	276,574	161,390
	Remedial Summer School <sup>7</sup>	71,203	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	6,804	N/A1	8,132	N/A1
	SOL Algebra Readiness	17,853	10,418	17,853	10,418
	Virginia Preschool Initiative	134,720	78,613	132,615	77,385
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	455,008	265,511	205,686	N/A10
	Alternative Education <sup>5,6</sup>			219,520	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			408,517	N/A1
	Career and Technical Education <sup>5,6</sup>			12,228	N/A1
	Supplemental Basic Aid			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,170,377</b>	<b>564,865</b>	<b>1,464,878</b>	<b>295,779</b>
<b>Total State &amp; Local Funds</b>		<b>\$21,089,591</b>	<b>\$9,749,403</b>	<b>\$19,815,722</b>	<b>\$8,630,186</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,238,634	N/A
<b>GRAND TOTAL</b>		<b>\$21,089,591</b>	<b>\$9,749,403</b>	<b>\$21,054,356</b>	<b>\$8,630,186</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs accounts). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,166.31	7,166.31	7,079.85	7,079.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3885		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	22,575,555	14,354,665	20,098,336	12,768,935
	↳ Textbooks	6,966,212	N/A1	7,133,881	N/A1
	↳ Vocational Education	519,378	329,973	513,112	N/A10
	↳ Gifted Education	578,450	367,503	571,471	363,069
	↳ Special Education	197,199	125,285	194,820	123,773
	↳ Prevention, Intervention & Remediation	3,111,362	1,976,719	3,073,823	1,952,870
	↳ VRS Retirement (Includes RHCC)	482,042	306,252	476,226	302,557
	↳ Social Security	1,560,063	991,144	1,532,582	973,685
	↳ Group Life	1,205,105	765,631	1,190,565	756,393
	↳ English as a Second Language	52,586	33,409	43,293	27,505
	↳ Remedial Summer School <sup>7</sup>	71,266	45,277	76,577	48,651
	↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	170,121	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>37,319,218</b>	<b>19,295,858</b>	<b>35,074,807</b>	<b>17,317,438</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	191,643	74,453	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>191,643</b>	<b>74,453</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	412,157	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>875,733</b>	<b>88,000</b>	<b>440,000</b>	<b>88,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,082	N/A1	9,082	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	43,061	N/A1	43,061	N/A1
	Special Education - Homebound <sup>7</sup>	19,386	N/A1	20,743	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	88,081	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>159,609</b>	<b>0</b>	<b>72,886</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	495,627	314,883	451,431	286,804
	Early Reading Intervention	91,931	58,406	90,055	57,214
	Enrollment Loss	151,801	N/A1	110,459	N/A1
	Foster Care <sup>7</sup>	202,613	N/A1	215,405	N/A1
	K-3 Primary Class Size Reduction	734,453	466,615	727,628	462,279
	Remedial Summer School <sup>7</sup>	176,200	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	25,140	N/A1	31,281	N/A1
	SOL Algebra Readiness	70,944	45,072	70,944	45,072
	Virginia Preschool Initiative	517,329	328,671	528,336	335,664
	Mentor Teacher Program	6,233	N/A1	6,233	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	869,954	552,702	385,570	N/A10
	Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAP		<b>Incentive Account in FY 2009</b>	23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	457,576	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	88,081	N/A1
	Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,342,226</b>	<b>1,766,349</b>	<b>3,186,575</b>	<b>1,187,033</b>
<b>Total State &amp; Local Funds</b>		<b>\$41,888,429</b>	<b>\$21,224,660</b>	<b>\$38,774,268</b>	<b>\$18,592,471</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,303,847	N/A
<b>GRAND TOTAL</b>		<b>\$41,888,429</b>	<b>\$21,224,660</b>	<b>\$41,078,115</b>	<b>\$18,592,471</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
034	FREDERICK	12,814.29	12,814.29	12,824.65	12,687.51
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4119		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		39,722,842	27,838,547	34,414,108	24,103,334
↳ Sales Tax <sup>8</sup>		10,389,258	N/A1	12,215,426	N/A1
↳ Textbooks		893,177	625,573	884,340	N/A10
↳ Vocational Education		1,009,835	707,280	1,010,652	707,851
↳ Gifted Education		346,660	242,797	343,230	240,395
↳ Special Education		4,099,629	2,871,344	4,102,944	2,873,665
↳ Prevention, Intervention & Remediation		406,949	285,023	407,278	285,254
↳ VRS Retirement (Includes RHCC)		2,547,196	1,784,034	2,507,072	1,755,931
↳ Social Security		1,966,918	1,377,612	1,947,458	1,363,982
↳ Group Life		82,897	58,060	67,154	47,034
↳ English as a Second Language		312,660	218,984	335,688	235,113
↳ Remedial Summer School <sup>7</sup>				0	N/A1
		<b>Lottery Account in FY 2009</b>			
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>61,778,021</b>	<b>36,009,254</b>	<b>58,235,350</b>	<b>31,612,559</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		254,710	104,915	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>254,710</b>	<b>104,915</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
↳ ISAEP		23,576	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		870,596	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		544,000	103,600	544,000	103,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,438,132</b>	<b>103,600</b>	<b>544,000</b>	<b>103,600</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		8,659	N/A1	8,659	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		66,677	N/A1	66,677	N/A1
↳ Special Education - Homebound <sup>7</sup>		85,674	N/A1	91,671	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		317,094	N/A1	363,176	N/A1
↳ Special Education - Jails <sup>7</sup>		122,321	N/A1	134,643	N/A1
↳ Career and Technical Education <sup>5,6</sup>		137,190	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>737,615</b>	<b>0</b>	<b>664,826</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ <b>At-Risk</b>		194,532	136,248	178,317	124,892
↳ Early Reading Intervention		188,579	132,079	188,579	132,079
↳ <b>Enrollment Loss</b>		0	N/A1	154,722	N/A1
↳ Foster Care <sup>7</sup>		160,709	N/A1	172,744	N/A1
↳ <b>K-3 Primary Class Size Reduction</b>		787,962	551,882	789,229	552,769
↳ Remedial Summer School <sup>7</sup>		0	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		12,327	N/A1	15,755	N/A1
↳ SOL Algebra Readiness		58,575	41,025	58,575	41,025
↳ Virginia Preschool Initiative		0	0	317,574	222,426
↳ Mentor Teacher Program		8,014	N/A1	8,014	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		1,496,063	1,047,829	664,523	N/A10
↳ <b>Alternative Education<sup>5,6</sup></b>				0	N/A1
↳ ISAEP				23,576	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>				952,056	N/A1
↳ Career and Technical Education <sup>5,6</sup>				137,190	N/A1
↳ <b>Supplemental Basic Aid</b>				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,906,762</b>	<b>1,909,063</b>	<b>3,660,854</b>	<b>1,073,191</b>
<b>Total State &amp; Local Funds</b>		<b>\$67,115,240</b>	<b>\$38,126,832</b>	<b>\$63,105,030</b>	<b>\$32,789,350</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,025,491	N/A
<b>GRAND TOTAL</b>		<b>\$67,115,240</b>	<b>\$38,126,832</b>	<b>\$67,130,521</b>	<b>\$32,789,350</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
035	GILES	2,575.52	2,575.52	2,584.10	2,584.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2571		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		9,949,263	3,445,064	9,045,021	3,130,266
↳ Sales Tax <sup>8</sup>		2,308,392	N/A1	2,347,355	N/A1
↳ Textbooks		226,771	78,490	227,526	N/A10
↳ Vocational Education		413,284	143,028	414,661	143,504
↳ Gifted Education		86,101	29,797	86,388	29,897
↳ Special Education		1,301,081	450,273	1,305,415	451,773
↳ Prevention, Intervention & Remediation		208,556	72,176	209,250	72,417
↳ VRS Retirement (Includes RHCC)		694,547	240,366	694,941	240,503
↳ Social Security		537,652	186,069	539,444	186,689
↳ Group Life		22,960	7,946	19,197	6,644
↳ English as a Second Language		2,175	753	3,913	1,354
↳ Remedial Summer School <sup>7</sup>				36,004	N/A1
		<b>Lottery Account in FY 2009</b>			
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,750,782</b>	<b>4,653,952</b>	<b>14,929,115</b>	<b>4,263,047</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		138,755	35,674	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>138,755</b>	<b>35,674</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>213,859</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,886	N/A1	2,886	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,549	N/A1	14,549	N/A1
Special Education - Homebound <sup>7</sup>		23,828	N/A1	25,496	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		51,923	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>93,186</b>	<b>0</b>	<b>42,932</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		152,775	52,872	141,178	48,858
Early Reading Intervention		50,144	17,354	50,144	17,354
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		5,733	N/A1	6,437	N/A1
K-3 Primary Class Size Reduction		273,904	94,792	275,194	95,238
Remedial Summer School <sup>7</sup>		34,471	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		4,877	N/A1	5,658	N/A1
SOL Algebra Readiness		27,937	9,668	27,937	9,668
Virginia Preschool Initiative		0	0	13,372	4,628
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		379,839	131,453	170,971	N/A10
Alternative Education <sup>5,6</sup>				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
Career and Technical Education <sup>5,6</sup>				51,923	N/A1
Supplemental Basic Aid				0	N/A1
		<b>Incentive Account in FY 2009</b>			
		<b>Incentive Account in FY 2009</b>			
		<b>Incentive Account in FY 2009</b>			
		<b>Categorical Account in FY 2009</b>			
		<b>Incentive Account in FY 2009</b>			
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>931,238</b>	<b>306,139</b>	<b>752,230</b>	<b>175,746</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,127,820</b>	<b>\$5,036,965</b>	<b>\$15,930,277</b>	<b>\$4,479,993</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,061,308	N/A
<b>GRAND TOTAL</b>		<b>\$17,127,820</b>	<b>\$5,036,965</b>	<b>\$16,991,585</b>	<b>\$4,479,993</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
036	GLOUCESTER	5,870.69	5,870.69	5,779.30	5,779.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3456		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		19,935,639	10,537,539	17,829,357	9,415,933
Sales Tax <sup>8</sup>		5,784,410	N/A1	5,702,439	N/A1
⇒ <b>Textbooks</b>		455,327	240,466	448,240	N/A10
⇒ <b>Vocational Education</b>		426,437	225,209	419,799	221,703
⇒ <b>Gifted Education</b>		172,880	91,301	170,189	89,880
⇒ <b>Special Education</b>		1,521,344	803,448	1,497,662	790,941
⇒ <b>Prevention, Intervention &amp; Remediation</b>		268,924	142,024	264,738	139,813
⇒ <b>VRS Retirement (Includes RHCC)</b>		1,217,843	643,164	1,191,322	629,158
⇒ <b>Social Security</b>		941,236	497,083	926,584	489,345
⇒ <b>Group Life</b>		42,260	22,318	34,038	17,976
⇒ <b>English as a Second Language</b>		10,348	5,465	11,871	6,269
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		110,392	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>30,776,648</b>	<b>13,208,017</b>	<b>28,606,631</b>	<b>11,801,078</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		179,673	62,095	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>179,673</b>	<b>62,095</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		566,628	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>892,345</b>	<b>56,800</b>	<b>310,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		4,860	N/A1	4,860	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		29,819	N/A1	29,819	N/A1
Special Education - Homebound <sup>7</sup>		27,444	N/A1	29,365	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		33,581	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>95,704</b>	<b>0</b>	<b>64,044</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		127,912	67,553	116,189	61,361
Early Reading Intervention		50,194	26,508	50,194	26,508
<b>Enrollment Loss</b>		92,752	N/A1	197,350	N/A1
Foster Care <sup>7</sup>		8,823	N/A1	29,988	N/A1
<b>K-3 Primary Class Size Reduction</b>		359,294	189,749	355,525	187,759
Remedial Summer School <sup>7</sup>		105,060	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		10,732	N/A1	14,563	N/A1
SOL Algebra Readiness		36,914	19,495	36,914	19,495
Virginia Preschool Initiative		51,043	26,957	54,970	29,031
Mentor Teacher Program		6,679	N/A1	6,679	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		762,670	402,779	336,823	N/A10
<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		635,536	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		33,581	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,612,072</b>	<b>733,041</b>	<b>1,884,029</b>	<b>324,154</b>
<b>Total State &amp; Local Funds</b>		<b>\$33,556,442</b>	<b>\$14,059,953</b>	<b>\$30,864,704</b>	<b>\$12,182,032</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,004,627	N/A
<b>GRAND TOTAL</b>		<b>\$33,556,442</b>	<b>\$14,059,953</b>	<b>\$32,869,331</b>	<b>\$12,182,032</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**bold** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,429.94	2,429.94	2,462.80	2,462.80
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		2,634,693	10,544,147	2,328,443	9,313,772
↳ Sales Tax <sup>8</sup>		2,016,672	N/A1	2,582,918	N/A1
↳ Textbooks		57,599	230,397	58,378	N/A10
↳ Vocational Education		64,636	258,546	65,510	262,042
↳ Gifted Education		21,869	87,478	22,165	88,661
↳ Special Education		311,033	1,244,130	315,731	1,262,924
↳ Prevention, Intervention & Remediation		27,215	108,861	27,583	110,333
↳ VRS Retirement (Includes RHCC)		169,124	676,496	170,918	683,673
↳ Social Security		130,731	522,923	132,499	529,995
↳ Group Life		5,832	23,327	4,926	19,702
↳ English as a Second Language		8,550	34,200	10,767	43,068
↳ Remedial Summer School <sup>7</sup>			Lottery Account in FY 2009	28,985	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,447,954</b>	<b>13,730,505</b>	<b>5,748,823</b>	<b>12,314,170</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		109,745	87,796	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>109,745</b>	<b>87,796</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		3,380	N/A1	3,380	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		10,474	N/A1	10,474	N/A1
↳ Special Education - Homebound <sup>7</sup>		2,570	N/A1	2,750	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		10,480	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>26,904</b>	<b>0</b>	<b>16,604</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		16,103	64,412	15,083	60,332
↳ Early Reading Intervention		4,295	17,180	4,295	17,180
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		0	N/A1	0	N/A1
↳ K-3 Primary Class Size Reduction		44,537	178,148	45,420	181,680
↳ Remedial Summer School <sup>7</sup>		27,747	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
↳ SOL Algebra Readiness		0	0	3,761	15,044
↳ Virginia Preschool Initiative		19,200	76,800	87,000	87,000
↳ Mentor Teacher Program		2,004	N/A1	2,004	N/A1
↳ Additional Support for School Construction		96,478	385,914	43,867	N/A10
↳ Alternative Education <sup>5,6</sup>			Incentive Account in FY 2009	0	N/A1
↳ ISAAP			Incentive Account in FY 2009	7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			Incentive Account in FY 2009	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>			Categorical Account in FY 2009	10,480	N/A1
↳ Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>210,364</b>	<b>722,454</b>	<b>219,769</b>	<b>361,236</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,982,826</b>	<b>\$14,576,755</b>	<b>\$6,165,196</b>	<b>\$12,711,406</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$334,606	N/A
<b>GRAND TOTAL</b>		<b>\$5,982,826</b>	<b>\$14,576,755</b>	<b>\$6,499,802</b>	<b>\$12,711,406</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
038	GRAYSON	1,996.21	1,996.21	1,962.80	1,962.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2607		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,753,435	3,088,183	7,955,342	2,805,299
Sales Tax <sup>8</sup>		2,083,820	N/A1	1,993,633	N/A1
Textbooks		174,912	61,679	171,984	N/A10
Vocational Education		275,974	97,317	271,355	95,688
Gifted Education		66,411	23,419	65,299	23,027
Special Education		739,375	260,726	727,000	256,363
Prevention, Intervention & Remediation		258,265	91,072	253,942	89,548
VRS Retirement (Includes RHCC)		610,980	215,451	597,852	210,821
Social Security		472,255	166,532	464,351	163,745
Group Life		20,661	7,286	15,962	5,629
English as a Second Language		18,617	6,565	22,064	7,780
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		55,467	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,474,705</b>	<b>4,018,230</b>	<b>12,594,251</b>	<b>3,657,900</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		131,358	34,245	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,358</b>	<b>34,245</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		140,038	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>457,897</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		13,934	N/A1	13,934	N/A1
Special Education - Homebound <sup>7</sup>		14,786	N/A1	15,821	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		34,053	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>62,772</b>	<b>0</b>	<b>29,755</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		331,710	116,971	303,793	107,127
Early Reading Intervention		31,755	11,198	29,487	10,398
Enrollment Loss		193,497	N/A1	94,788	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		79,955	28,195	78,456	27,666
Remedial Summer School <sup>7</sup>		55,915	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,140	N/A1	5,960	N/A1
SOL Algebra Readiness		32,436	11,438	32,436	11,438
Virginia Preschool Initiative		155,253	54,747	75,409	26,592
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		292,975	103,312	129,235	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		166,154	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		34,053	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,177,636</b>	<b>325,861</b>	<b>957,630</b>	<b>183,221</b>
<b>Total State &amp; Local Funds</b>		<b>\$15,304,368</b>	<b>\$4,440,336</b>	<b>\$13,891,636</b>	<b>\$3,903,121</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$845,414	N/A
<b>GRAND TOTAL</b>		<b>\$15,304,368</b>	<b>\$4,440,336</b>	<b>\$14,737,050</b>	<b>\$3,903,121</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
039	GREENE	2,738.06	2,738.06	2,782.50	2,782.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3224		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		9,969,850	4,748,753	9,029,150	4,296,042
⇒ Sales Tax <sup>8</sup>		2,405,384	N/A1	2,740,964	N/A1
⇒ Textbooks		219,891	104,624	223,460	N/A10
⇒ Vocational Education		328,390	156,247	333,720	158,783
⇒ Gifted Education		83,489	39,724	84,844	40,369
⇒ Special Education		1,254,188	596,739	1,274,545	606,425
⇒ Prevention, Intervention & Remediation		150,280	71,503	152,719	72,663
⇒ VRS Retirement (Includes RHCC)		662,345	315,142	669,325	318,463
⇒ Social Security		512,065	243,639	520,376	247,594
⇒ Group Life		22,264	10,593	18,854	8,971
⇒ English as a Second Language		69,445	33,042	74,942	35,657
⇒ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		58,100	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,677,591</b>	<b>6,320,006</b>	<b>15,180,999</b>	<b>5,784,967</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		137,766	44,416	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>137,766</b>	<b>44,416</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		547,529	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>787,388</b>	<b>46,400</b>	<b>232,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,286	N/A1	2,286	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		13,176	N/A1	13,176	N/A1
Special Education - Homebound <sup>7</sup>		8,091	N/A1	8,657	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		36,086	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>59,639</b>	<b>0</b>	<b>24,119</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		88,741	42,223	83,166	39,570
Early Reading Intervention		29,105	13,848	29,105	13,848
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		73,490	N/A1	76,884	N/A1
K-3 Primary Class Size Reduction		232,209	110,484	234,490	111,570
Remedial Summer School <sup>7</sup>		50,305	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		5,455	N/A1	6,690	N/A1
SOL Algebra Readiness		16,987	8,082	16,987	8,082
Virginia Preschool Initiative		134,165	63,835	138,230	65,769
Mentor Teacher Program		2,894	N/A1	2,894	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		368,316	175,243	167,916	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		554,153	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		36,086	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,001,667</b>	<b>413,715</b>	<b>1,354,461</b>	<b>238,839</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,664,051</b>	<b>\$6,824,537</b>	<b>\$16,791,579</b>	<b>\$6,070,206</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,039,568	N/A
<b>GRAND TOTAL</b>		<b>\$17,664,051</b>	<b>\$6,824,537</b>	<b>\$17,831,147</b>	<b>\$6,070,206</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,582.90	1,582.90	1,597.30	1,597.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1895		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		6,763,728	1,582,349	6,290,521	1,470,763
Sales Tax <sup>8</sup>		1,375,199	N/A1	1,292,212	N/A1
Textbooks		152,054	35,551	153,437	N/A10
Vocational Education		144,972	33,895	146,291	34,204
Gifted Education		57,732	13,498	58,258	13,621
Special Education		714,597	167,077	721,099	168,597
Prevention, Intervention & Remediation		279,681	65,391	282,225	65,986
VRS Retirement (Includes RHCC)		443,897	103,786	446,641	104,427
Social Security		342,545	80,089	346,956	81,120
Group Life		15,395	3,600	11,652	2,724
English as a Second Language		9,019	2,109	16,126	3,770
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		171,850	N/A1
Subtotal - SOQ Accounts <sup>3</sup>		10,298,819	2,087,345	9,937,268	1,945,212
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		126,475	23,967	Funding Eliminated in FY 2010	
Subtotal - School Facilities <sup>3</sup>		126,475	23,967	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		52,877	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts <sup>3</sup>		214,736	30,800	154,000	30,800
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		4,269	N/A1	4,269	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,207	N/A1	14,207	N/A1
Special Education - Homebound <sup>7</sup>		70,904	N/A1	75,867	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		9,180	N/A1	9,180	N/A1
Career and Technical Education <sup>5,6</sup>		32,571	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts <sup>3</sup>		131,130	0	103,522	0
<b>V. Lottery Funded Programs</b>					
At-Risk		389,949	91,173	363,197	84,918
Early Reading Intervention		32,327	7,558	32,327	7,558
Enrollment Loss		7,675	N/A1	0	N/A1
Foster Care <sup>7</sup>		12,133	N/A1	11,992	N/A1
K-3 Primary Class Size Reduction		365,048	85,351	365,048	85,351
Remedial Summer School <sup>7</sup>		157,950	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		7,366	N/A1	8,054	N/A1
SOL Algebra Readiness		33,073	7,733	33,073	7,733
Virginia Preschool Initiative		184,794	43,206	189,657	44,343
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		254,689	59,548	115,298	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		57,828	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		32,571	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs <sup>3</sup>		1,446,562	294,569	1,218,463	229,903
Total State & Local Funds		\$12,217,722	\$2,436,681	\$11,413,253	\$2,205,915
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$763,242	N/A
GRAND TOTAL		\$12,217,722	\$2,436,681	\$12,176,495	\$2,205,915

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
041	HALIFAX	5,707.11	5,707.11	5,608.90	5,608.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2380		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	22,460,756	7,020,612	19,985,993	6,242,344
	Sales Tax <sup>8</sup>	5,474,784	N/A <sup>1</sup>	5,456,339	N/A <sup>1</sup>
⇒	Textbooks	515,422	160,985	506,552	N/A <sup>10</sup>
⇒	Vocational Education	547,951	171,145	538,522	168,200
⇒	Gifted Education	195,697	61,123	192,329	60,071
⇒	Special Education	3,905,236	1,219,746	3,838,036	1,198,757
⇒	Prevention, Intervention & Remediation	787,136	245,851	773,591	241,620
⇒	VRS Retirement (Includes RHCC)	1,669,945	521,584	1,632,661	509,939
⇒	Social Security	1,291,598	403,413	1,269,373	396,471
⇒	Group Life	56,535	17,658	42,740	13,349
⇒	English as a Second Language	25,883	8,084	28,092	8,774
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	185,713	N/A <sup>1</sup>
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>36,930,943</b>	<b>9,830,201</b>	<b>34,449,941</b>	<b>8,839,525</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	190,284	45,288	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>190,284</b>	<b>45,288</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	ISAAP	23,576	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>333,576</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,348	N/A <sup>1</sup>	3,348	N/A <sup>1</sup>
	Virtual Virginia <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	American Indian Treaty Commitment <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	School Lunch <sup>7</sup>	35,555	N/A <sup>1</sup>	35,555	N/A <sup>1</sup>
	Special Education - Homebound <sup>7</sup>	114,003	N/A <sup>1</sup>	121,983	N/A <sup>1</sup>
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Special Education - Jails <sup>7</sup>	7,473	N/A <sup>1</sup>	8,034	N/A <sup>1</sup>
	Career and Technical Education <sup>5,6</sup>	41,378	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>201,757</b>	<b>0</b>	<b>168,921</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,023,718	319,744	927,293	289,627
	Early Reading Intervention	102,867	32,129	100,529	31,399
	Enrollment Loss	118,516	N/A <sup>1</sup>	244,939	N/A <sup>1</sup>
	Foster Care <sup>7</sup>	35,302	N/A <sup>1</sup>	38,511	N/A <sup>1</sup>
	K-3 Primary Class Size Reduction	853,227	266,493	843,820	263,555
	Remedial Summer School <sup>7</sup>	212,494	N/A <sup>1</sup>	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,905	N/A <sup>1</sup>	3,501	N/A <sup>1</sup>
	SOL Algebra Readiness	100,294	31,325	100,294	31,325
	Virginia Preschool Initiative	987,552	308,448	603,504	188,496
	Mentor Teacher Program	4,675	N/A <sup>1</sup>	4,675	N/A <sup>1</sup>
	Additional Support for School Construction and Operating Costs <sup>9</sup>	863,327	269,648	380,641	N/A <sup>10</sup>
	Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>	0	N/A <sup>1</sup>
	ISAAP		<b>Incentive Account in FY 2009</b>	23,576	N/A <sup>1</sup>
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A <sup>1</sup>
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	41,378	N/A <sup>1</sup>
	Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>	0	N/A <sup>1</sup>
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,307,877</b>	<b>1,227,787</b>	<b>3,312,660</b>	<b>804,402</b>
<b>Total State &amp; Local Funds</b>		<b>\$41,964,437</b>	<b>\$11,165,276</b>	<b>\$38,241,522</b>	<b>\$9,705,927</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,316,274	N/A
<b>GRAND TOTAL</b>		<b>\$41,964,437</b>	<b>\$11,165,276</b>	<b>\$40,557,796</b>	<b>\$9,705,927</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
042	HANOVER	18,584.08	18,584.08	18,539.65	18,539.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4118		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		55,889,295	39,151,111	50,220,201	35,159,264
↳ Sales Tax <sup>8</sup>		16,505,677	N/A1	17,033,562	N/A1
↳ Textbooks		1,295,560	907,024	1,292,463	N/A10
↳ Vocational Education		819,837	573,969	817,877	572,597
↳ Gifted Education		491,902	344,382	490,726	343,558
↳ Special Education		5,618,613	3,933,602	5,605,181	3,924,199
↳ Prevention, Intervention & Remediation		371,659	260,199	370,771	259,577
↳ VRS Retirement (Includes RHCC)		3,487,038	2,441,282	3,456,892	2,420,177
↳ Social Security		2,699,995	1,890,272	2,693,540	1,885,753
↳ Group Life		120,243	84,182	98,145	68,712
↳ English as a Second Language		75,440	52,816	81,232	56,871
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		202,835	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>87,375,259</b>	<b>49,638,839</b>	<b>82,363,425</b>	<b>44,690,708</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		326,719	134,543	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>326,719</b>	<b>134,543</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		23,576	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		700,000	140,000	700,000	140,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>723,576</b>	<b>140,000</b>	<b>700,000</b>	<b>140,000</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		9,450	N/A1	9,450	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		60,144	N/A1	60,144	N/A1
↳ Special Education - Homebound <sup>7</sup>		25,990	N/A1	27,672	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		85,181	N/A1	98,449	N/A1
↳ Career and Technical Education <sup>5,6</sup>		44,686	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>225,451</b>	<b>0</b>	<b>195,715</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		122,773	85,954	112,727	78,920
↳ Early Reading Intervention		128,131	89,705	126,326	88,441
↳ Enrollment Loss		166,701	N/A1	54,159	N/A1
↳ Foster Care <sup>7</sup>		187,329	N/A1	199,065	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		301,898	211,359	301,101	210,801
↳ Remedial Summer School <sup>7</sup>		213,427	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		7,108	N/A1	10,032	N/A1
↳ SOL Algebra Readiness		57,104	39,979	57,104	39,979
↳ Virginia Preschool Initiative		127,051	88,949	208,223	145,777
↳ Mentor Teacher Program		17,587	N/A1	17,587	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		2,170,053	1,519,258	971,201	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ ISAAP		<b>Incentive Account in FY 2009</b>		23,576	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		44,686	N/A1
↳ Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,499,162</b>	<b>2,035,204</b>	<b>2,125,787</b>	<b>563,918</b>
<b>Total State &amp; Local Funds</b>		<b>\$92,150,167</b>	<b>\$51,948,586</b>	<b>\$85,384,927</b>	<b>\$45,394,626</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$5,591,804	N/A
<b>GRAND TOTAL</b>		<b>\$92,150,167</b>	<b>\$51,948,586</b>	<b>\$90,976,731</b>	<b>\$45,394,626</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
043	HENRICO	48,077.40	48,077.40	48,511.70	48,511.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4319		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	141,214,230	107,431,356	128,847,906	97,957,068
	Textbooks	43,665,472	N/A1	44,909,057	N/A10
	Vocational Education	3,237,110	2,461,024	3,266,352	N/A10
	Gifted Education	2,676,652	2,034,934	2,700,831	2,053,316
	Special Education	1,229,075	934,408	1,240,177	942,849
	Prevention, Intervention & Remediation	16,578,852	12,604,130	16,728,615	12,717,987
	VRS Retirement (Includes RHCC)	2,294,273	1,744,229	2,314,998	1,759,985
	Social Security	9,177,091	6,976,915	9,232,431	7,018,988
	Group Life	7,101,320	5,398,804	7,165,469	5,447,573
	English as a Second Language	300,440	228,411	248,035	188,570
	Remedial Summer School <sup>7</sup>	1,516,789	1,153,144	1,707,083	1,297,816
		<b>Lottery Account in FY 2009</b>		901,951	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>228,991,304</b>	<b>140,967,355</b>	<b>219,262,905</b>	<b>129,384,152</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	659,482	284,830	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>659,482</b>	<b>284,830</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	18,732	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,922,000	384,400	1,922,000	384,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,987,884</b>	<b>384,400</b>	<b>1,922,000</b>	<b>384,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	40,297	N/A1	40,297	N/A1
	Virtual Virginia <sup>7</sup>	586,277	N/A1	586,277	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	202,159	N/A1	202,159	N/A1
	Special Education - Homebound <sup>7</sup>	106,894	N/A1	114,143	N/A1
	Special Education - State-Operated Programs <sup>5</sup>	1,106,711	N/A1	1,203,611	N/A1
	Special Education - Jails <sup>7</sup>	108,276	N/A1	115,198	N/A1
	Career and Technical Education <sup>5,6</sup>	497,507	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>2,648,121</b>	<b>0</b>	<b>2,261,685</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,666,403	1,266,889	1,548,520	1,177,268
	Early Reading Intervention	519,410	394,883	522,896	397,534
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	1,132,439	N/A1	1,180,833	N/A1
	K-3 Primary Class Size Reduction	2,807,258	2,134,228	2,829,138	2,150,862
	Remedial Summer School <sup>7</sup>	865,130	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	98,458	N/A1	113,790	N/A1
	SOL Algebra Readiness	317,045	241,035	318,788	242,360
	Virginia Preschool Initiative	708,989	539,011	2,829,138	2,150,862
	Mentor Teacher Program	56,322	N/A1	56,322	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	5,422,131	4,122,194	2,454,449	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		47,152	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		18,732	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		497,507	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>13,593,585</b>	<b>8,698,240</b>	<b>12,417,266</b>	<b>6,118,886</b>
<b>Total State &amp; Local Funds</b>		<b>\$247,880,376</b>	<b>\$150,334,825</b>	<b>\$235,863,856</b>	<b>\$135,887,438</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$14,074,604</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$247,880,376</b>	<b>\$150,334,825</b>	<b>\$249,938,460</b>	<b>\$135,887,438</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
044	HENRY	7,192.54	7,192.54	7,081.60	7,081.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2304		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	27,177,728	8,140,282	24,655,924	7,381,399
	↳ Textbooks	7,903,297	N/A1	7,145,170	N/A1
	↳ Vocational Education	656,053	196,407	645,934	N/A10
	↳ Gifted Education	680,852	203,831	670,350	200,687
	↳ Special Education	249,092	74,572	245,250	73,422
	↳ Prevention, Intervention & Remediation	3,099,814	928,011	3,052,000	913,696
	↳ VRS Retirement (Includes RHCC)	819,237	245,260	806,600	241,477
	↳ Social Security	1,915,242	573,378	1,880,250	562,902
	↳ Group Life	1,483,482	444,119	1,460,600	437,269
	↳ English as a Second Language	66,425	19,886	49,050	14,684
	↳ Remedial Summer School <sup>7</sup>	336,229	100,659	386,855	115,815
	↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	225,581	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>44,387,451</b>	<b>10,926,405</b>	<b>41,223,564</b>	<b>9,941,351</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	216,697	49,927	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>216,697</b>	<b>49,927</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	136,706	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	352,141	N/A1	393,030	N/A1
	ISAAP	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	901,641	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	518,000	88,000	518,000	88,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,939,922</b>	<b>88,000</b>	<b>911,030</b>	<b>88,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,739	N/A1	11,739	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	46,843	N/A1	46,843	N/A1
	Special Education - Homebound <sup>7</sup>	49,224	N/A1	52,669	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,247	N/A1	4,247	N/A1
	Career and Technical Education <sup>5,6</sup>	38,287	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>150,339</b>	<b>0</b>	<b>115,498</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,096,787	328,352	993,892	297,548
	Early Reading Intervention	141,673	42,414	139,311	41,706
	Enrollment Loss	441,156	N/A1	270,416	N/A1
	Foster Care <sup>7</sup>	41,814	N/A1	45,568	N/A1
	K-3 Primary Class Size Reduction	1,086,381	325,237	1,065,966	319,125
	Remedial Summer School <sup>7</sup>	195,331	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	52,286	N/A1	54,312	N/A1
	SOL Algebra Readiness	118,227	35,394	115,765	34,657
	Virginia Preschool Initiative	1,145,165	342,835	1,140,547	341,453
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	1,098,884	328,980	485,377	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		147,950	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		1,020,169	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		38,287	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>5,423,492</b>	<b>1,403,212</b>	<b>5,554,781</b>	<b>1,034,489</b>
<b>Total State &amp; Local Funds</b>		<b>\$52,117,901</b>	<b>\$12,467,544</b>	<b>\$47,804,873</b>	<b>\$11,063,840</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$2,922,495</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$52,117,901</b>	<b>\$12,467,544</b>	<b>\$50,727,368</b>	<b>\$11,063,840</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
045	HIGHLAND	257.95	257.95	248.55	248.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6774		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		573,223	1,204,228	512,105	1,075,326
Sales Tax <sup>8</sup>		274,560	N/A1	275,451	N/A1
⇒ <b>Textbooks</b>		9,863	20,710	9,503	N/A10
⇒ <b>Vocational Education</b>		46,434	97,504	44,662	93,781
⇒ <b>Gifted Education</b>		3,828	8,038	3,769	7,913
⇒ <b>Special Education</b>		111,676	234,498	107,605	225,950
⇒ <b>Prevention, Intervention &amp; Remediation</b>		9,570	20,095	9,221	19,362
⇒ <b>VRS Retirement (Includes RHCC)</b>		45,686	95,931	43,779	91,929
⇒ <b>Social Security</b>		35,284	74,089	33,997	71,388
⇒ <b>Group Life</b>		1,498	3,145	1,203	2,526
⇒ <b>English as a Second Language</b>		1,322	2,776	1,699	3,568
Remedial Summer School <sup>7</sup>				1,654	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,112,944</b>	<b>1,761,014</b>	<b>1,044,648</b>	<b>1,591,743</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		101,792	68,954	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>101,792</b>	<b>68,954</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		617,758	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>8</sup>		102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>727,617</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		1,879	N/A1	1,879	N/A1
Special Education - Homebound <sup>7</sup>		387	N/A1	414	N/A1
Special Education - State-Operated Programs <sup>8</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		3,866	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,132</b>	<b>0</b>	<b>2,293</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		13,067	27,438	11,880	24,946
Early Reading Intervention		990	2,079	990	2,079
<b>Enrollment Loss</b>		8,720	N/A1	5,812	N/A1
Foster Care <sup>7</sup>		4,867	N/A1	5,337	N/A1
<b>K-3 Primary Class Size Reduction</b>		1,831	3,845	1,797	3,773
Remedial Summer School <sup>7</sup>		1,946	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		838	N/A1	1,153	N/A1
SOL Algebra Readiness		2,022	4,246	2,022	4,246
Virginia Preschool Initiative		3,871	8,129	0	0
Mentor Teacher Program		445	N/A1	445	N/A1
<b>Additional Support for School Construction</b>		16,520	34,689	7,141	N/A10
<b>Alternative Education<sup>5,6</sup></b>				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
Career and Technical Education <sup>5,6</sup>				3,866	N/A1
<b>Supplemental Basic Aid</b>				551,633	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>55,117</b>	<b>80,426</b>	<b>599,936</b>	<b>35,044</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,003,602</b>	<b>\$1,930,794</b>	<b>\$1,748,877</b>	<b>\$1,647,187</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$162,940	N/A
<b>GRAND TOTAL</b>		<b>\$2,003,602</b>	<b>\$1,930,794</b>	<b>\$1,911,817</b>	<b>\$1,647,187</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,306.38	5,306.38	5,434.75	5,434.75
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.3697		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		17,142,393	10,059,532	15,716,110	9,218,223
↳ Sales Tax <sup>8</sup>		5,270,357	N/A1	5,712,223	N/A1
↳ Textbooks		396,403	232,509	405,993	N/A10
↳ Vocational Education		411,387	241,297	421,339	247,135
↳ Gifted Education		150,507	88,280	154,149	90,415
↳ Special Education		1,628,825	955,381	1,668,230	978,494
↳ Prevention, Intervention & Remediation		301,015	176,559	308,297	180,830
↳ VRS Retirement (Includes RHCC)		1,097,032	643,460	1,120,146	657,017
↳ Social Security		849,531	498,289	870,083	510,344
↳ Group Life		36,791	21,579	30,830	18,083
↳ English as a Second Language		25,839	15,156	30,245	17,740
↳ Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		99,571	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,310,080</b>	<b>12,932,042</b>	<b>26,537,216</b>	<b>11,918,281</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		168,650	62,350	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>168,650</b>	<b>62,350</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		15,717	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		540,865	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>840,582</b>	<b>56,800</b>	<b>284,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		22,558	N/A1	22,558	N/A1
↳ Special Education - Homebound <sup>7</sup>		20,113	N/A1	20,219	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		10,021	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>52,692</b>	<b>0</b>	<b>42,777</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		242,860	142,449	229,102	134,379
↳ Early Reading Intervention		34,809	20,417	34,809	20,417
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		83,160	N/A1	87,364	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		473,694	277,843	480,471	281,818
↳ Remedial Summer School <sup>7</sup>		102,361	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		4,654	N/A1	2,178	N/A1
↳ SOL Algebra Readiness		45,472	26,671	45,472	26,671
↳ Virginia Preschool Initiative		321,453	188,547	351,707	206,292
↳ Mentor Teacher Program		3,785	N/A1	3,785	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		<b>663,972</b>	<b>389,450</b>	<b>305,077</b>	<b>N/A10</b>
↳ <u>Alternative Education</u> <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
↳ ISAAP		Incentive Account in FY 2009		15,717	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		557,863	N/A1
↳ Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		10,021	N/A1
↳ Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,976,220</b>	<b>1,045,377</b>	<b>2,123,566</b>	<b>669,577</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,348,224</b>	<b>\$14,096,569</b>	<b>\$28,987,559</b>	<b>\$12,644,658</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,824,026	N/A
<b>GRAND TOTAL</b>		<b>\$30,348,224</b>	<b>\$14,096,569</b>	<b>\$30,811,585</b>	<b>\$12,644,658</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
047	JAMES CITY	9,483.37	9,483.37	9,490.75	9,490.75
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.5286		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	22,966,955	25,765,891	20,374,633	22,846,905
	⇒ Textbooks	8,317,819	N/A1	9,167,402	N/A1
	⇒ Vocational Education	529,839	594,130	530,251	N/A10
	⇒ Gifted Education	277,169	310,801	277,384	311,042
	⇒ Special Education	201,171	225,581	201,327	225,756
	⇒ Prevention, Intervention & Remediation	2,409,579	2,701,959	2,411,453	2,704,061
	⇒ VRS Retirement (Includes RHCC)	299,521	335,865	299,754	336,126
	⇒ Social Security	1,439,489	1,614,158	1,436,135	1,610,396
	⇒ Group Life	1,113,145	1,248,215	1,118,485	1,254,203
	⇒ English as a Second Language	49,175	55,142	40,265	45,151
	⇒ Remedial Summer School <sup>7</sup>	85,030	95,348	91,032	102,078
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		204,515	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>37,688,892</b>	<b>32,947,090</b>	<b>36,152,636</b>	<b>29,435,718</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	190,840	100,878	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>190,840</b>	<b>100,878</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	260,301	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	0	0	0	0
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>260,301</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	160,327	179,781	147,252	165,120
	Early Reading Intervention	66,530	74,603	67,976	76,224
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	95,797	N/A1	39,204	N/A1
	<u>K-3 Primary Class Size Reduction</u>	296,976	333,011	299,027	335,311
	Remedial Summer School <sup>7</sup>	178,921	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,917	44,761	39,917	44,761
	Virginia Preschool Initiative	257,385	288,616	228,000	228,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>887,476</b>	<b>995,163</b>	<b>398,449</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		0	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		277,281	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		0	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,983,329</b>	<b>1,915,935</b>	<b>1,497,106</b>	<b>849,416</b>
<b>Total State &amp; Local Funds</b>		<b>\$40,123,362</b>	<b>\$34,963,903</b>	<b>\$37,649,742</b>	<b>\$30,285,134</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,345,689	N/A
<b>GRAND TOTAL</b>		<b>\$40,123,362</b>	<b>\$34,963,903</b>	<b>\$39,995,431</b>	<b>\$30,285,134</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
048	KING GEORGE	3,997.42	3,997.42	4,130.70	4,130.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4075		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	13,508,839	9,303,067	12,403,863	8,530,927
	↳ Textbooks	2,853,782	N/A1	3,605,699	N/A1
	↳ Vocational Education	280,711	193,063	290,071	N/A10
	↳ Gifted Education	132,634	91,221	137,057	94,263
	↳ Special Education	106,581	73,303	110,135	75,747
	↳ Prevention, Intervention & Remediation	1,044,495	718,366	1,079,321	742,318
	↳ VRS Retirement (Includes RHCC)	146,845	100,995	151,741	104,362
	↳ Social Security	734,225	504,974	756,259	520,127
	↳ Group Life	568,432	390,947	587,386	403,982
	↳ English as a Second Language	23,685	16,289	19,580	13,466
	↳ Remedial Summer School <sup>7</sup>	20,820	14,319	30,165	20,746
		<b>Lottery Account in FY 2009</b>		45,833	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>19,421,049</b>	<b>11,406,544</b>	<b>19,217,110</b>	<b>10,505,938</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	147,388	60,061	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>147,388</b>	<b>60,061</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	16,689	N/A1	16,689	N/A1
	Special Education - Homebound <sup>7</sup>	17,623	N/A1	18,857	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,102	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>42,414</b>	<b>0</b>	<b>35,546</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	61,253	42,128	58,496	40,231
	Early Reading Intervention	36,357	25,005	36,357	25,005
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,850	N/A1	36,930	N/A1
	K-3 Primary Class Size Reduction	103,211	70,985	106,729	73,404
	Remedial Summer School <sup>7</sup>	39,588	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,568	12,770	18,568	12,770
	Virginia Preschool Initiative	0	0	53,325	36,675
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	470,188	323,379	217,969	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>6,6</sup>	<b>Categorical Account in FY 2009</b>		8,102	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>771,580</b>	<b>474,267</b>	<b>549,901</b>	<b>188,085</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,570,290</b>	<b>\$11,976,872</b>	<b>\$19,982,557</b>	<b>\$10,730,023</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$1,319,038</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$20,570,290</b>	<b>\$11,976,872</b>	<b>\$21,301,595</b>	<b>\$10,730,023</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	754.75	754.75	747.10	747.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3868		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		2,653,385	1,674,514	2,387,548	1,506,040
Sales Tax <sup>8</sup>		839,348	N/A1	858,715	N/A1
↳ <b>Textbooks</b>		54,852	34,600	54,297	N/A10
↳ <b>Vocational Education</b>		38,876	24,523	38,482	24,274
↳ <b>Gifted Education</b>		21,289	13,429	21,074	13,293
↳ <b>Special Education</b>		569,719	359,373	563,490	355,443
↳ <b>Prevention, Intervention &amp; Remediation</b>		86,545	54,592	85,669	54,039
↳ <b>VRS Retirement (Includes RHCC)</b>		194,843	122,905	191,953	121,082
↳ <b>Social Security</b>		150,876	95,171	148,890	93,918
↳ <b>Group Life</b>		6,479	4,087	5,039	3,179
↳ <b>English as a Second Language</b>		7,901	4,984	8,612	5,432
↳ <b>Remedial Summer School<sup>7</sup></b>				20,288	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,624,113</b>	<b>2,388,178</b>	<b>4,384,057</b>	<b>2,176,700</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		110,013	42,553	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,013</b>	<b>42,553</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
<b>ISAAP</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Technology - VPSA<sup>8</sup></b>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>128,000</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education<sup>6</sup></b>		0	N/A1	0	N/A1
<b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
<b>School Lunch<sup>7</sup></b>		4,654	N/A1	4,654	N/A1
<b>Special Education - Homebound<sup>7</sup></b>		5,169	N/A1	5,531	N/A1
<b>Special Education - State-Operated Programs<sup>8</sup></b>		0	N/A1	0	N/A1
<b>Special Education - Jails<sup>7</sup></b>		0	N/A1	0	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		3,604	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>13,427</b>	<b>0</b>	<b>10,185</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		128,157	80,840	117,716	74,254
<b>Early Reading Intervention</b>		13,170	8,307	13,170	8,307
<b>Enrollment Loss</b>		60,117	N/A1	10,995	N/A1
<b>Foster Care<sup>7</sup></b>		0	N/A1	0	N/A1
<b>K-3 Primary Class Size Reduction</b>		98,786	62,313	96,965	61,164
<b>Remedial Summer School<sup>7</sup></b>		0	N/A1	<b>SOQ Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>		1,148	N/A1	2,568	N/A1
<b>SOL Algebra Readiness</b>		11,530	7,273	11,530	7,273
<b>Virginia Preschool Initiative</b>		114,055	71,945	125,093	78,907
<b>Mentor Teacher Program</b>		668	N/A1	668	N/A1
<b>Additional Support for School Construction</b>		91,877	57,955	40,800	N/A10
<b>Alternative Education<sup>5,6</sup></b>				0	N/A1
<b>ISAAP</b>				0	N/A1
<b>Special Education-Regional Tuition<sup>5,7</sup></b>				0	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>				3,604	N/A1
<b>Supplemental Basic Aid</b>				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>519,507</b>	<b>288,633</b>	<b>423,109</b>	<b>229,905</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,395,060</b>	<b>\$2,744,964</b>	<b>\$4,945,351</b>	<b>\$2,432,205</b>
<b>State Fiscal Stabilization Fund (from ARRA)<sup>11</sup></b>		<b>N/A</b>	<b>N/A</b>	<b>\$325,258</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$5,395,060</b>	<b>\$2,744,964</b>	<b>\$5,270,609</b>	<b>\$2,432,205</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
050	KING WILLIAM	2,131.66	2,131.66	2,153.65	2,153.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2918		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		7,999,135	3,297,567	7,171,076	2,954,702
Sales Tax <sup>8</sup>		1,772,702	N/A1	2,038,037	N/A1
⇒ Textbooks		178,923	73,722	180,768	N/A10
⇒ Vocational Education		137,377	56,604	138,795	57,188
⇒ Gifted Education		67,934	27,991	68,635	28,280
⇒ Special Education		1,172,992	483,309	1,185,092	488,294
⇒ Prevention, Intervention & Remediation		128,320	52,872	128,118	52,789
⇒ VRS Retirement (Includes RHCC)		537,433	221,439	541,451	223,094
⇒ Social Security		415,152	171,055	419,434	172,820
⇒ Group Life		18,116	7,464	15,252	6,284
⇒ English as a Second Language		7,051	2,905	9,946	4,098
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		51,483	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,435,135</b>	<b>4,394,928</b>	<b>11,948,087</b>	<b>3,987,549</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		130,926	38,204	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>130,926</b>	<b>38,204</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		360,235	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>548,094</b>	<b>30,800</b>	<b>180,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,098	N/A1	2,098	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		64,957	N/A1	73,514	N/A1
School Lunch <sup>7</sup>		10,296	N/A1	10,296	N/A1
Special Education - Homebound <sup>7</sup>		5,860	N/A1	6,270	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		8,165	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>91,376</b>	<b>0</b>	<b>92,178</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		68,386	28,177	63,553	26,186
Early Reading Intervention		17,383	7,162	19,555	8,057
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		6,707	N/A1	28,923	N/A1
<u>K-3 Primary Class Size Reduction</u>		195,713	80,640	197,855	81,522
Remedial Summer School <sup>7</sup>		44,690	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
SOL Algebra Readiness		15,582	6,420	15,582	6,420
Virginia Preschool Initiative		229,457	94,543	4,249	1,751
Mentor Teacher Program		2,671	N/A1	2,671	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		299,694	123,483	135,836	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		391,779	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		8,165	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>880,283</b>	<b>340,425</b>	<b>876,027</b>	<b>123,936</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,085,814</b>	<b>\$4,804,357</b>	<b>\$13,096,292</b>	<b>\$4,142,285</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$829,684	N/A
<b>GRAND TOTAL</b>		<b>\$14,085,814</b>	<b>\$4,804,357</b>	<b>\$13,925,976</b>	<b>\$4,142,285</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
051	LANCASTER	1,312.73	1,312.73	1,267.80	1,267.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7824		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		1,474,963	5,307,775	1,278,517	4,597,019
↳ Sales Tax <sup>8</sup>		1,278,793	N/A1	1,302,748	N/A1
↳ Textbooks		33,855	121,729	32,697	N/A10
↳ Vocational Education		24,566	88,329	23,725	85,306
↳ Gifted Education		12,854	46,218	12,414	44,637
↳ Special Education		137,683	495,051	132,971	478,109
↳ Prevention, Intervention & Remediation		45,133	162,278	43,588	156,724
↳ VRS Retirement (Includes RHCC)		95,121	342,016	91,590	329,320
↳ Social Security		73,697	264,986	71,175	255,917
↳ Group Life		3,142	11,298	2,483	8,927
↳ English as a Second Language		637	2,290	1,273	4,577
↳ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	16,630	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,180,444</b>	<b>6,841,970</b>	<b>3,009,811</b>	<b>5,960,536</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		105,975	82,915	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>105,975</b>	<b>82,915</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		7,925	N/A1	7,925	N/A1
↳ Special Education - Homebound <sup>7</sup>		1,676	N/A1	1,793	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		3,481	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>13,081</b>	<b>0</b>	<b>9,718</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		61,995	222,908	55,192	198,448
↳ Early Reading Intervention		5,341	19,204	4,673	16,802
↳ Enrollment Loss		7,366	N/A1	13,585	N/A1
↳ Foster Care <sup>7</sup>		6,910	N/A1	15,676	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		74,728	268,691	72,691	261,367
↳ Remedial Summer School <sup>7</sup>		15,347	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		4,108	N/A1	5,022	N/A1
↳ SOL Algebra Readiness		0	0	5,455	19,614
↳ Virginia Preschool Initiative		58,752	211,249	108,000	108,000
↳ Mentor Teacher Program		890	N/A1	890	N/A1
↳ <b>Additional Support for School Construction</b>		56,707	203,895	24,569	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	3,481	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>292,144</b>	<b>925,947</b>	<b>317,094</b>	<b>604,231</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,727,503</b>	<b>\$7,876,432</b>	<b>\$3,464,623</b>	<b>\$6,590,367</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$229,705	N/A
<b>GRAND TOTAL</b>		<b>\$3,727,503</b>	<b>\$7,876,432</b>	<b>\$3,694,328</b>	<b>\$6,590,367</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
052	LEE	3,426.34	3,426.34	3,420.05	3,420.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1552		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		16,390,954	3,012,682	15,113,061	2,776,453
↳ Sales Tax <sup>8</sup>		3,496,909	N/A1	3,355,837	N/A1
↳ Textbooks		343,065	63,025	342,435	N/A10
↳ Vocational Education		877,056	161,126	875,445	160,830
↳ Gifted Education		130,256	23,930	132,906	24,416
↳ Special Education		3,250,606	597,176	3,244,637	596,079
↳ Prevention, Intervention & Remediation		552,863	101,568	551,848	101,381
↳ VRS Retirement (Includes RHCC)		1,279,401	235,042	1,271,274	233,548
↳ Social Security		989,944	181,865	988,126	181,531
↳ Group Life		43,419	7,977	34,671	6,370
↳ English as a Second Language		4,453	818	4,449	817
↳ Remedial Summer School <sup>7</sup>				13,779	N/A1
		<i>Lottery Account in FY 2009</i>			
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,358,926</b>	<b>4,385,209</b>	<b>25,928,468</b>	<b>4,081,425</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		160,162	24,857	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>160,162</b>	<b>24,857</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAEP		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Technology - VPSA <sup>5</sup>		414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>429,717</b>	<b>82,800</b>	<b>414,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,703	N/A1	6,703	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		21,039	N/A1	21,039	N/A1
Special Education - Homebound <sup>7</sup>		64,931	N/A1	65,784	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		55,826	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>148,499</b>	<b>0</b>	<b>93,526</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		844,229	155,095	782,987	143,844
Early Reading Intervention		75,166	13,809	75,166	13,809
Enrollment Loss		123,950	N/A1	23,631	N/A1
Foster Care <sup>7</sup>		63,018	N/A1	63,719	N/A1
K-3 Primary Class Size Reduction		741,011	136,133	735,410	135,104
Remedial Summer School <sup>7</sup>		11,760	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		3,460	N/A1	6,926	N/A1
SOL Algebra Readiness		68,833	12,645	68,833	12,645
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		5,788	N/A1	5,788	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		574,631	105,567	257,317	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAEP		<i>Incentive Account in FY 2009</i>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		55,826	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,511,846</b>	<b>423,249</b>	<b>2,091,320</b>	<b>305,402</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,609,150</b>	<b>\$4,916,115</b>	<b>\$28,527,314</b>	<b>\$4,469,627</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,600,293	N/A
<b>GRAND TOTAL</b>		<b>\$30,609,150</b>	<b>\$4,916,115</b>	<b>\$30,127,607</b>	<b>\$4,469,627</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
053	LOUDOUN	56,217.94	55,689.77	60,113.90	59,494.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		103,765,218	211,587,672	97,355,549	198,378,196
Sales Tax <sup>6</sup>		44,441,402	N/A1	53,678,335	N/A1
Textbooks		2,172,836	4,427,516	2,321,290	N/A10
Vocational Education		1,313,993	2,677,481	1,405,054	2,863,033
Gifted Education		898,320	1,830,478	959,696	1,955,542
Special Education		8,642,744	17,611,035	9,241,695	18,831,497
Prevention, Intervention & Remediation		629,236	1,282,174	672,843	1,371,030
VRS Retirement (Includes RHCC)		6,178,245	12,589,206	6,580,775	13,409,428
Social Security		4,784,932	9,750,097	5,111,852	10,416,252
Group Life		201,664	410,924	176,271	359,181
English as a Second Language		1,574,839	3,208,998	1,728,929	3,522,982
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>174,603,429</b>	<b>265,375,581</b>	<b>179,232,289</b>	<b>251,107,141</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		461,629	309,661	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>461,629</b>	<b>309,661</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		2,000,000	400,000	2,000,000	400,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,031,434</b>	<b>400,000</b>	<b>2,000,000</b>	<b>400,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		10,506	N/A1	10,506	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		215,787	N/A1	215,787	N/A1
Special Education - Homebound <sup>7</sup>		87,363	N/A1	93,478	N/A1
Special Education - State-Operated Programs <sup>6</sup>		421,805	N/A1	489,350	N/A1
Special Education - Jails <sup>7</sup>		121,500	N/A1	132,570	N/A1
Career and Technical Education <sup>5,6</sup>		323,970	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,180,931</b>	<b>0</b>	<b>941,691</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		178,774	364,282	173,740	354,024
Early Reading Intervention		271,772	553,781	290,629	592,205
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		155,443	N/A1	164,725	N/A1
K-3 Primary Class Size Reduction		525,281	1,070,348	562,305	1,145,790
Remedial Summer School <sup>7</sup>		0	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		57,424	N/A1	61,276	N/A1
SOL Algebra Readiness		88,372	180,073	95,170	193,925
Virginia Preschool Initiative		221,222	450,777	1,266,000	1,266,000
Mentor Teacher Program		62,556	N/A1	62,556	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		3,639,481	7,416,051	1,744,297	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		323,970	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,200,325</b>	<b>10,035,312</b>	<b>4,776,103</b>	<b>3,551,944</b>
<b>Total State &amp; Local Funds</b>		<b>\$183,477,748</b>	<b>\$276,120,554</b>	<b>\$186,950,083</b>	<b>\$255,059,085</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$11,765,126	N/A
<b>GRAND TOTAL</b>		<b>\$183,477,748</b>	<b>\$276,120,554</b>	<b>\$198,715,209</b>	<b>\$255,059,085</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
054	LOUISA	4,570.82	4,570.82	4,634.40	4,634.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5396		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	4,220,613	N/A1	4,448,610	N/A1
	↳ Textbooks	249,414	292,319	252,883	N/A10
	↳ Vocational Education	242,007	283,638	245,373	287,583
	↳ Gifted Education	94,698	110,989	96,015	112,533
	↳ Special Education	1,197,407	1,403,390	1,211,929	1,420,410
	↳ Prevention, Intervention & Remediation	248,320	291,037	251,774	295,085
	↳ VRS Retirement (Includes RHCC)	709,185	831,182	716,916	840,243
	↳ Social Security	549,250	643,734	556,890	652,689
	↳ Group Life	23,148	27,131	19,203	22,507
	↳ English as a Second Language	13,751	16,117	18,859	22,103
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	87,535	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>18,154,979</b>	<b>16,356,453</b>	<b>17,576,005</b>	<b>14,986,650</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	143,040	77,184	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>143,040</b>	<b>77,184</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	120,766	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>308,625</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	24,103	N/A1	24,103	N/A1
	Special Education - Homebound <sup>7</sup>	21,581	N/A1	23,092	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	38,114	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>83,799</b>	<b>0</b>	<b>47,195</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	245,207	287,389	228,548	267,864
	Early Reading Intervention	36,726	43,044	36,726	43,044
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	71,085	N/A1	76,183	N/A1
	<u>K-3 Primary Class Size Reduction</u>	326,370	382,514	330,275	387,090
	Remedial Summer School <sup>7</sup>	79,682	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	9,385	N/A1	8,747	N/A1
	SOL Algebra Readiness	33,215	38,929	33,215	38,929
	Virginia Preschool Initiative	240,329	281,671	381,000	381,000
	Mentor Teacher Program	4,230	N/A1	4,230	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>417,767</b>	<b>489,633</b>	<b>190,025</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAP		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	121,193	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	38,114	N/A1
	Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,463,996</b>	<b>1,523,180</b>	<b>1,456,115</b>	<b>1,117,927</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,154,439</b>	<b>\$17,992,817</b>	<b>\$19,259,315</b>	<b>\$16,140,577</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$1,175,367</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$20,154,439</b>	<b>\$17,992,817</b>	<b>\$20,434,682</b>	<b>\$16,140,577</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
055	LUNENBURG	1,594.52	1,594.52	1,595.50	1,595.50
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2132		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		6,637,152	1,799,417	6,135,642	1,662,581
↳ Sales Tax <sup>8</sup>		1,677,203	N/A1	1,559,384	N/A1
↳ Textbooks		148,692	40,291	148,783	N/A10
↳ Vocational Education		195,713	53,033	194,578	52,725
↳ Gifted Education		56,456	15,298	56,490	15,307
↳ Special Education		804,179	217,909	803,417	217,703
↳ Prevention, Intervention & Remediation		260,951	70,710	261,111	70,753
↳ VRS Retirement (Includes RHCC)		464,191	125,782	461,965	125,179
↳ Social Security		358,807	97,226	359,027	97,286
↳ Group Life		15,055	4,079	12,553	3,402
↳ English as a Second Language		19,814	5,369	26,704	7,236
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		104,128	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,638,213</b>	<b>2,429,114</b>	<b>10,123,782</b>	<b>2,252,172</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		126,125	26,890	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>126,125</b>	<b>26,890</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,754	N/A1	2,754	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		10,673	N/A1	10,673	N/A1
Special Education - Homebound <sup>7</sup>		20,125	N/A1	21,534	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		8,869	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>42,420</b>	<b>0</b>	<b>34,960</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		321,661	87,161	297,720	80,673
Early Reading Intervention		31,382	8,504	31,382	8,504
Enrollment Loss		50,257	N/A1	0	N/A1
Foster Care <sup>7</sup>		13,346	N/A1	14,677	N/A1
K-3 Primary Class Size Reduction		232,030	62,873	231,894	62,837
Remedial Summer School <sup>7</sup>		90,174	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		5,126	N/A1	6,761	N/A1
SOL Algebra Readiness		32,106	8,700	29,588	8,017
Virginia Preschool Initiative		254,924	69,077	174,670	47,331
Mentor Teacher Program		668	N/A1	668	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		249,057	67,487	111,801	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		8,869	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,280,730</b>	<b>303,802</b>	<b>915,889</b>	<b>207,362</b>
<b>Total State &amp; Local Funds</b>		<b>\$12,249,347</b>	<b>\$2,790,606</b>	<b>\$11,228,631</b>	<b>\$2,490,334</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$739,837	N/A
<b>GRAND TOTAL</b>		<b>\$12,249,347</b>	<b>\$2,790,606</b>	<b>\$11,968,468</b>	<b>\$2,490,334</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
056	MADISON	1,813.29	1,813.29	1,792.55	1,792.55
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.4878		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		5,065,652	4,827,812	4,536,156	4,320,064
Sales Tax <sup>8</sup>		1,791,354	N/A1	1,836,340	N/A1
⇒ Textbooks		110,077	104,834	108,818	N/A10
⇒ Vocational Education		165,321	157,445	163,430	155,644
⇒ Gifted Education		41,795	39,804	41,316	39,348
⇒ Special Education		670,570	638,626	662,900	631,321
⇒ Prevention, Intervention & Remediation		56,655	53,956	56,007	53,339
⇒ VRS Retirement (Includes RHCC)		336,214	320,197	330,532	314,786
⇒ Social Security		260,055	247,666	257,080	244,834
⇒ Group Life		11,145	10,614	9,181	8,744
⇒ English as a Second Language		8,699	8,285	14,687	13,987
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		3,819	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,517,537</b>	<b>6,409,239</b>	<b>8,020,266</b>	<b>5,782,067</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		119,450	58,268	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>119,450</b>	<b>58,268</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAEP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		65,166	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>227,025</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		9,046	N/A1	9,046	N/A1
Special Education - Homebound <sup>7</sup>		5,313	N/A1	5,685	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		8,828	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>23,187</b>	<b>0</b>	<b>14,731</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		28,230	26,885	25,774	24,546
Early Reading Intervention		6,286	5,987	4,714	4,489
Enrollment Loss		37,469	N/A1	23,622	N/A1
Foster Care <sup>7</sup>		15,335	N/A1	17,413	N/A1
K-3 Primary Class Size Reduction		105,269	100,254	104,198	99,234
Remedial Summer School <sup>7</sup>		3,565	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		7,367	N/A1	8,451	N/A1
SOL Algebra Readiness		6,420	6,114	6,420	6,114
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		2,226	N/A1	2,226	N/A1
Additional Support for School Construction		184,379	175,595	81,770	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAEP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		71,267	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		8,828	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>396,546</b>	<b>314,835</b>	<b>362,542</b>	<b>134,383</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,283,745</b>	<b>\$6,813,142</b>	<b>\$8,551,539</b>	<b>\$5,947,250</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$550,805	N/A
<b>GRAND TOTAL</b>		<b>\$9,283,745</b>	<b>\$6,813,142</b>	<b>\$9,102,344</b>	<b>\$5,947,250</b>

<sup>1</sup> 'N/A' = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM. any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education						
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)						
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009						
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>	
057	MATHEWS	1,247.86	1,247.86	1,245.45	1,245.45	
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010		
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
<b>I. SOQ Programs:</b>						
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		3,185,243	3,647,849	2,838,995	3,249,350	
⇒ Sales Tax <sup>8</sup>		1,052,728	N/A1	1,183,837	N/A1	
⇒ Textbooks		68,964	78,933	68,831	N/A10	
⇒ Vocational Education		129,759	148,515	129,508	148,227	
⇒ Gifted Education		26,185	29,969	26,134	29,911	
⇒ Special Education		345,636	395,595	344,967	394,830	
⇒ Prevention, Intervention & Remediation		37,822	43,289	38,330	43,870	
⇒ VRS Retirement (Includes RHCC)		205,985	235,759	204,425	233,973	
⇒ Social Security		159,435	182,480	159,126	182,127	
⇒ Group Life		6,983	7,992	5,808	6,647	
⇒ English as a Second Language		2,731	3,126	2,729	3,123	
⇒ Remedial Summer School <sup>7</sup>				30,421	N/A1	
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		30,421	N/A1	
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,221,471</b>	<b>4,773,507</b>	<b>5,033,111</b>	<b>4,292,058</b>	
<b>II. School Facilities:</b>						
School Construction Grants Program <sup>4</sup>		112,300	59,935	<b>Funding Eliminated in FY 2010</b>		
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,300</b>	<b>59,935</b>	<b>0</b>	<b>0</b>	
<b>III. Incentive Programs:</b>						
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>		
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1	
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>		
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>		
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>		
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600	
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>	
<b>IV. Categorical Programs:</b>						
Adult Education <sup>6</sup>		2,118	N/A1	2,118	N/A1	
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1	
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1	
School Lunch <sup>7</sup>		7,890	N/A1	7,890	N/A1	
Special Education - Homebound <sup>7</sup>		846	N/A1	906	N/A1	
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1	
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1	
Career and Technical Education <sup>5,6</sup>		5,165	N/A1	<b>Lottery Account in FY 2010</b>		
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>16,019</b>	<b>0</b>	<b>10,914</b>	<b>0</b>	
<b>V. Lottery Funded Programs</b>						
At-Risk		24,192	27,689	22,347	25,577	
Early Reading Intervention		11,445	13,099	11,445	13,099	
Enrollment Loss		24,247	N/A1	1,650	N/A1	
Foster Care <sup>7</sup>		4,385	N/A1	4,966	N/A1	
K-3 Primary Class Size Reduction		65,476	74,940	65,460	74,922	
Remedial Summer School <sup>7</sup>		26,396	N/A1	<b>SOQ Account in FY 2010</b>		
School Breakfast <sup>7</sup>		613	N/A1	0	N/A1	
SOL Algebra Readiness		5,845	6,690	5,845	6,690	
Virginia Preschool Initiative		0	0	3,000	3,000	
Mentor Teacher Program		890	N/A1	890	N/A1	
Additional Support for School Construction and Operating Costs <sup>9</sup>		115,515	132,211	51,722	N/A10	
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1	
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1	
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1	
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		5,165	N/A1	
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1	
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>279,004</b>	<b>254,629</b>	<b>180,349</b>	<b>123,288</b>	
<b>Total State &amp; Local Funds</b>		<b>\$5,764,653</b>	<b>\$5,113,671</b>	<b>\$5,352,374</b>	<b>\$4,440,946</b>	
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$379,597	N/A	
<b>GRAND TOTAL</b>		<b>\$5,764,653</b>	<b>\$5,113,671</b>	<b>\$5,731,971</b>	<b>\$4,440,946</b>	

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
058	MECKLENBURG	4,629.23	4,629.23	4,526.15	4,526.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2848		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	17,562,560	6,997,600	15,470,800	6,160,632
	Textbooks	3,816,234	N/A1	3,959,421	N/A1
	Vocational Education	392,399	156,257	383,661	N/A10
	Gifted Education	582,706	232,039	569,730	226,872
	Special Education	148,987	59,328	145,670	58,007
	Prevention, Intervention & Remediation	2,430,147	967,710	2,376,033	946,161
	VRS Retirement (Includes RHCC)	513,178	204,353	501,751	199,802
	Social Security	1,225,006	487,810	1,191,254	474,369
	Group Life	946,897	377,064	925,811	368,668
	English as a Second Language	39,730	15,821	32,371	12,890
	Remedial Summer School <sup>7</sup>	20,105	8,006	21,345	8,500
		<b>Lottery Account in FY 2009</b>		146,645	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,677,949</b>	<b>9,505,988</b>	<b>25,724,492</b>	<b>8,455,901</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	168,980	48,126	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>168,980</b>	<b>48,126</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>325,717</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,521	N/A1	26,521	N/A1
	Special Education - Homebound <sup>7</sup>	53,384	N/A1	57,122	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	21,688	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>101,593</b>	<b>0</b>	<b>83,642</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	671,147	267,258	605,161	240,981
	Early Reading Intervention	59,246	23,592	59,246	23,592
	Enrollment Loss	139,335	N/A1	246,637	N/A1
	Foster Care <sup>7</sup>	20,340	N/A1	20,827	N/A1
	K-3 Primary Class Size Reduction	683,550	272,197	670,108	266,844
	Remedial Summer School <sup>7</sup>	153,316	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,964	N/A1	5,190	N/A1
	SOL Algebra Readiness	69,434	27,649	69,434	27,649
	Virginia Preschool Initiative	467,741	186,259	562,147	223,853
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction	657,265	261,730	288,296	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		21,688	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,928,900</b>	<b>1,038,685</b>	<b>2,568,013</b>	<b>782,919</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,203,139</b>	<b>\$10,654,799</b>	<b>\$28,686,147</b>	<b>\$9,300,820</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,773,993	N/A
<b>GRAND TOTAL</b>		<b>\$31,203,139</b>	<b>\$10,654,799</b>	<b>\$30,460,140</b>	<b>\$9,300,820</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,227.02	1,227.02	1,202.40	1,202.40
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.6777		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	2,089,743	4,408,650	1,872,601	3,937,517
	Textbooks	1,192,993	N/A1	1,152,981	N/A1
	Vocational Education	46,871	98,555	45,930	N/A10
	Gifted Education	52,993	111,428	51,929	109,192
	Special Education	17,796	37,420	17,439	36,669
	Prevention, Intervention & Remediation	280,387	589,569	274,761	577,740
	VRS Retirement (Includes RHCC)	41,524	87,313	40,691	85,561
	Social Security	142,764	300,189	139,125	292,537
	Group Life	110,335	232,002	108,122	227,348
	English as a Second Language	4,746	9,979	3,875	8,149
	Remedial Summer School <sup>7</sup>	2,831	5,953	3,772	7,931
		<b>Lottery Account in FY 2009</b>		22,979	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>3,982,983</b>	<b>5,881,058</b>	<b>3,734,205</b>	<b>5,282,644</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	108,303	73,397	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>108,303</b>	<b>73,397</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	25,767	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>161,626</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	6,498	N/A1	6,498	N/A1
	Special Education - Homebound <sup>7</sup>	4,492	N/A1	4,806	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,454	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>17,443</b>	<b>0</b>	<b>11,304</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	26,167	55,021	23,669	49,769
	Early Reading Intervention	5,933	12,475	5,933	12,475
	Enrollment Loss	12,455	N/A1	11,499	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	60,231	126,648	58,659	123,342
	Remedial Summer School <sup>7</sup>	19,890	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	2,868	N/A1	3,359	N/A1
	SOL Algebra Readiness	4,040	8,495	4,040	8,495
	Virginia Preschool Initiative	0	0	18,000	18,000
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	78,508	165,079	34,514	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		28,179	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		6,454	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>211,428</b>	<b>367,718</b>	<b>203,500</b>	<b>212,081</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,481,783</b>	<b>\$6,347,773</b>	<b>\$4,077,009</b>	<b>\$5,520,325</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$283,556	N/A
<b>GRAND TOTAL</b>		<b>\$4,481,783</b>	<b>\$6,347,773</b>	<b>\$4,360,565</b>	<b>\$5,520,325</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,518.11	9,518.11	9,536.00	9,536.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3496		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		30,903,888	16,636,097	27,632,060	14,852,657
↳ Sales Tax <sup>8</sup>		9,693,905	N/A1	10,325,651	N/A1
↳ Textbooks		733,707	394,379	735,086	N/A10
↳ Vocational Education		841,919	452,544	843,501	453,395
↳ Gifted Education		278,576	149,739	279,100	150,020
↳ Special Education		4,172,451	2,242,756	4,180,293	2,246,971
↳ Prevention, Intervention & Remediation		643,820	346,063	645,030	346,714
↳ VRS Retirement (Includes RHCC)		2,191,465	1,177,946	2,183,179	1,173,493
↳ Social Security		1,696,219	911,744	1,699,407	913,457
↳ Group Life		74,287	39,930	62,022	33,338
↳ English as a Second Language		130,268	70,021	148,054	79,581
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		253,077	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>51,360,505</b>	<b>22,421,219</b>	<b>48,986,460</b>	<b>20,249,626</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		228,132	79,755	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>228,132</b>	<b>79,755</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		243,432	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		15,417	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>896,566</b>	<b>119,200</b>	<b>622,000</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		9,781	N/A1	9,781	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		52,396	N/A1	52,396	N/A1
Special Education - Homebound <sup>7</sup>		87,801	N/A1	93,947	N/A1
Special Education - State-Operated Programs <sup>6</sup>		256,273	N/A1	265,375	N/A1
Special Education - Jails <sup>7</sup>		5,000	N/A1	5,000	N/A1
Career and Technical Education <sup>5,6</sup>		94,669	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>505,921</b>	<b>0</b>	<b>426,499</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		521,595	280,365	480,889	258,485
Early Reading Intervention		173,608	93,317	173,608	93,317
Enrollment Loss		99,681	N/A1	0	N/A1
Foster Care <sup>7</sup>		78,812	N/A1	89,625	N/A1
K-3 Primary Class Size Reduction		972,771	522,879	972,850	522,922
Remedial Summer School <sup>7</sup>		224,830	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		14,147	N/A1	19,673	N/A1
SOL Algebra Readiness		83,610	44,942	83,610	44,942
Virginia Preschool Initiative		702,432	377,568	760,968	409,032
Mentor Teacher Program		9,350	N/A1	9,350	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		1,228,954	660,582	552,369	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		263,778	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		15,418	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		94,669	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,109,790</b>	<b>1,979,653</b>	<b>3,532,524</b>	<b>1,328,698</b>
<b>Total State &amp; Local Funds</b>		<b>\$57,100,914</b>	<b>\$24,599,827</b>	<b>\$53,567,483</b>	<b>\$21,697,524</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,221,940	N/A
<b>GRAND TOTAL</b>		<b>\$57,100,914</b>	<b>\$24,599,827</b>	<b>\$56,789,423</b>	<b>\$21,697,524</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
062	NELSON	1,908.04	1,908.04	1,839.35	1,839.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5708		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		4,359,487	5,800,479	3,811,374	5,068,808
↳ Sales Tax <sup>8</sup>		2,053,231	N/A1	2,012,448	N/A1
↳ Textbooks		97,059	129,081	93,565	N/A10
↳ Vocational Education		80,255	106,732	77,366	102,890
↳ Gifted Education		36,852	49,010	35,525	47,246
↳ Special Education		610,102	811,385	588,140	782,176
↳ Prevention, Intervention & Remediation		100,728	133,960	97,102	129,138
↳ VRS Retirement (Includes RHCC)		293,996	390,989	282,623	375,865
↳ Social Security		227,662	302,772	219,467	291,872
↳ Group Life		9,827	13,069	7,894	10,499
↳ English as a Second Language		26,895	35,768	29,134	38,746
↳ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	40,801	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,896,094</b>	<b>7,773,245</b>	<b>7,295,439</b>	<b>6,847,240</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		118,028	67,370	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>118,028</b>	<b>67,370</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		150,276	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>319,993</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		11,112	N/A1	11,112	N/A1
↳ Special Education - Homebound <sup>7</sup>		5,730	N/A1	6,131	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		31,637	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>48,479</b>	<b>0</b>	<b>17,243</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		101,823	135,416	90,755	120,697
↳ Early Reading Intervention		10,535	14,011	9,218	12,259
↳ Enrollment Loss		89,239	N/A1	42,695	N/A1
↳ Foster Care <sup>7</sup>		50,160	N/A1	55,168	N/A1
↳ K-3 Primary Class Size Reduction		146,889	195,350	141,452	188,119
↳ Remedial Summer School <sup>7</sup>		41,622	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		4,889	N/A1	6,751	N/A1
↳ SOL Algebra Readiness		13,451	17,889	13,451	17,889
↳ Virginia Preschool Initiative		87,556	116,443	81,000	81,000
↳ Mentor Teacher Program		2,449	N/A1	2,449	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>8</sup>		162,574	216,210	70,308	N/A10
↳ Alternative Education <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	15,717	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	159,738	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	31,637	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>711,187</b>	<b>695,319</b>	<b>720,339</b>	<b>419,964</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,093,781</b>	<b>\$8,566,734</b>	<b>\$8,187,021</b>	<b>\$7,298,004</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$493,458	N/A
<b>GRAND TOTAL</b>		<b>\$9,093,781</b>	<b>\$8,566,734</b>	<b>\$8,680,479</b>	<b>\$7,298,004</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**SOQ** = Account funding based on ADM. Any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
063	NEW KENT	2,711.03	2,711.03	2,719.75	2,719.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4066		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↪ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	8,451,340	5,795,305	7,639,627	5,234,702
	Textbooks	2,495,660	N/A1	2,622,806	N/A1
	Vocational Education	190,666	130,645	191,279	N/A10
	Gifted Education	56,305	38,581	56,486	38,705
	Special Education	72,393	49,604	72,625	49,763
	Prevention, Intervention & Remediation	1,172,761	803,580	1,176,533	806,165
	VRS Retirement (Includes RHCC)	61,132	41,888	61,328	42,022
	Social Security	543,749	372,579	543,884	372,672
	Group Life	421,486	288,804	422,842	289,733
	English as a Second Language	17,696	12,125	14,525	9,953
	Remedial Summer School <sup>7</sup>	6,950	4,762	7,639	5,234
		<b>Lottery Account in FY 2009</b>		47,286	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>13,490,138</b>	<b>7,537,873</b>	<b>12,856,860</b>	<b>6,848,949</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	133,068	54,105	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>133,068</b>	<b>54,105</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,023	N/A1	7,023	N/A1
	Special Education - Homebound <sup>7</sup>	3,867	N/A1	4,138	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,471	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>15,361</b>	<b>0</b>	<b>11,161</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	18,679	12,799	17,288	11,846
	Early Reading Intervention	32,771	22,455	32,771	22,455
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	34,285	N/A1	35,745	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	Remedial Summer School <sup>7</sup>	43,779	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	5,474	N/A1	6,331	N/A1
	SOL Algebra Readiness	7,438	5,097	7,438	5,097
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>319,364</b>	<b>218,830</b>	<b>143,734</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		4,471	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>463,794</b>	<b>259,181</b>	<b>257,640</b>	<b>39,398</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,264,220</b>	<b>\$7,881,959</b>	<b>\$13,279,661</b>	<b>\$6,919,147</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$898,596</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$14,264,220</b>	<b>\$7,881,959</b>	<b>\$14,178,257</b>	<b>\$6,919,147</b>
<sup>1</sup> 'N/A' = no local match required for this program. <sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment. <sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds. <sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. <sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer. <sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010. <sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: <a href="http://www.doe.virginia.gov/funding_grants/arra/index.shtml">http://www.doe.virginia.gov/funding_grants/arra/index.shtml</a> . <sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab. ↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.					

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,736.00	1,736.00	1,665.00	1,665.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5482		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		4,270,506	5,187,385	3,727,777	4,523,168
↳ Sales Tax <sup>8</sup>		1,724,206	N/A1	1,694,099	N/A1
↳ Textbooks		92,958	112,793	89,156	N/A10
↳ Vocational Education		91,766	111,346	88,765	107,705
↳ Gifted Education		36,863	44,729	35,356	42,899
↳ Special Education		698,049	846,991	671,757	815,088
↳ Prevention, Intervention & Remediation		179,610	217,934	172,265	209,020
↳ VRS Retirement (Includes RHCC)		309,024	374,960	296,385	359,625
↳ Social Security		239,219	290,261	230,188	279,302
↳ Group Life		10,196	12,372	8,275	10,040
↳ English as a Second Language		80,171	97,277	89,098	108,109
↳ Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		5,685	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,732,568</b>	<b>7,296,048</b>	<b>7,108,806</b>	<b>6,454,956</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		116,874	64,070	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>116,874</b>	<b>64,070</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		63,081	N/A1	<i>Lottery Account in FY 2010</i>	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
↳ Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
↳ Technology - VPSA <sup>5</sup>		180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>250,940</b>	<b>30,800</b>	<b>180,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		2,638	N/A1	2,638	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		11,563	N/A1	11,563	N/A1
↳ Special Education - Homebound <sup>7</sup>		8,065	N/A1	8,629	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		5,199	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>27,464</b>	<b>0</b>	<b>22,830</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		291,632	353,857	259,339	314,674
↳ Early Reading Intervention		19,406	23,547	19,406	23,547
↳ Enrollment Loss		55,905	N/A1	47,691	N/A1
↳ Foster Care <sup>7</sup>		12,526	N/A1	14,468	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		240,858	292,250	234,192	284,161
↳ Remedial Summer School <sup>7</sup>		5,660	N/A1	<i>SOQ Account in FY 2010</i>	
↳ School Breakfast <sup>7</sup>		6,238	N/A1	9,966	N/A1
↳ SOL Algebra Readiness		19,822	24,051	19,822	24,051
↳ Virginia Preschool Initiative		168,069	203,930	153,000	153,000
↳ Mentor Teacher Program		2,894	N/A1	2,894	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		155,704	188,927	66,995	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		68,601	N/A1
↳ ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		5,199	N/A1
↳ Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>978,714</b>	<b>1,086,562</b>	<b>909,431</b>	<b>799,433</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,106,560</b>	<b>\$8,477,480</b>	<b>\$8,221,067</b>	<b>\$7,285,189</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	480,892	N/A
<b>GRAND TOTAL</b>		<b>\$9,106,560</b>	<b>\$8,477,480</b>	<b>\$8,701,959</b>	<b>\$7,285,189</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**bold** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,394.49	1,394.49	1,383.10	1,383.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7306		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↔ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		1,986,485	5,407,737	1,801,229	4,884,847
Sales Tax <sup>6</sup>		1,376,530	N/A1	1,370,482	N/A1
↔ <b>Textbooks</b>		44,525	120,750	44,161	N/A10
↔ <b>Vocational Education</b>		50,340	136,521	49,929	135,406
↔ <b>Gifted Education</b>		16,905	45,847	17,140	46,483
↔ <b>Special Education</b>		187,462	508,388	186,304	505,246
↔ <b>Prevention, Intervention &amp; Remediation</b>		58,605	158,935	58,499	158,647
↔ <b>VRS Retirement (Includes RHCC)</b>		128,481	348,434	127,432	345,589
↔ <b>Social Security</b>		99,554	269,986	98,741	267,781
↔ <b>Group Life</b>		4,132	11,207	3,353	9,094
↔ <b>English as a Second Language</b>		9,151	24,817	11,824	32,066
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		26,866	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,962,170</b>	<b>7,032,622</b>	<b>3,795,960</b>	<b>6,385,159</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		107,932	78,855	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>107,932</b>	<b>78,855</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>25,600</b>	<b>154,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,557	N/A1	7,557	N/A1
Special Education - Homebound <sup>7</sup>		6,267	N/A1	6,705	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		12,083	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>25,907</b>	<b>0</b>	<b>14,262</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		62,523	169,559	57,424	155,731
Early Reading Intervention		4,133	11,208	4,133	11,208
<b>Enrollment Loss</b>		15,402	N/A1	4,448	N/A1
Foster Care <sup>7</sup>		52,936	N/A1	52,719	N/A1
<b>K-3 Primary Class Size Reduction</b>		62,458	169,383	61,786	167,561
Remedial Summer School <sup>7</sup>		29,750	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
SOL Algebra Readiness		8,443	22,897	8,443	22,897
Virginia Preschool Initiative		25,054	67,945	123,000	123,000
Mentor Teacher Program		1,113	N/A1	1,113	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		74,579	202,255	33,184	N/A10
<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		12,083	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>336,391</b>	<b>643,247</b>	<b>366,193</b>	<b>480,397</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,594,259</b>	<b>\$7,780,324</b>	<b>\$4,330,415</b>	<b>\$6,891,156</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$277,869	N/A
<b>GRAND TOTAL</b>		<b>\$4,594,259</b>	<b>\$7,780,324</b>	<b>\$4,608,284</b>	<b>\$6,891,156</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,216.11	2,216.11	2,208.45	2,208.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2221		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		9,111,631	2,602,842	8,245,162	2,354,095
Sales Tax <sup>6</sup>		2,122,617	N/A1	2,147,916	N/A1
⇒ <b>Textbooks</b>		204,318	58,335	203,612	N/A10
⇒ <b>Vocational Education</b>		191,355	54,634	190,693	54,445
⇒ <b>Gifted Education</b>		77,576	22,149	77,308	22,072
⇒ <b>Special Education</b>		1,239,495	353,891	1,233,490	352,177
⇒ <b>Prevention, Intervention &amp; Remediation</b>		291,342	83,182	290,334	82,894
⇒ <b>VRS Retirement (Includes RHCC)</b>		634,401	181,129	628,771	179,522
⇒ <b>Social Security</b>		491,316	140,277	489,617	139,792
⇒ <b>Group Life</b>		20,687	5,906	17,180	4,905
⇒ <b>English as a Second Language</b>		40,090	11,446	63,274	18,066
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		150,076	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,424,828</b>	<b>3,513,791</b>	<b>13,737,433</b>	<b>3,207,968</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		135,623	30,122	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>135,623</b>	<b>30,122</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		309,399	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
<b>ISAEF</b>		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Technology - VPSA<sup>5</sup></b>		258,000	41,200	258,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>575,258</b>	<b>41,200</b>	<b>258,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education<sup>6</sup></b>		0	N/A1	0	N/A1
<b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
<b>School Lunch<sup>7</sup></b>		12,758	N/A1	12,758	N/A1
<b>Special Education - Homebound<sup>7</sup></b>		9,428	N/A1	10,088	N/A1
<b>Special Education - State-Operated Programs<sup>6</sup></b>		0	N/A1	0	N/A1
<b>Special Education - Jails<sup>7</sup></b>		0	N/A1	0	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		28,842	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>51,029</b>	<b>0</b>	<b>22,846</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		354,659	101,259	326,712	93,280
<b>Early Reading Intervention</b>		71,600	20,443	71,600	20,443
<b>Enrollment Loss</b>		19,916	N/A1	20,028	N/A1
<b>Foster Care<sup>7</sup></b>		22,550	N/A1	21,478	N/A1
<b>K-3 Primary Class Size Reduction</b>		307,095	87,679	304,589	86,964
<b>Remedial Summer School<sup>7</sup></b>		133,189	N/A1	<b>SOQ Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>		4,509	N/A1	5,245	N/A1
<b>SOL Algebra Readiness</b>		36,516	10,426	36,516	10,426
<b>Virginia Preschool Initiative</b>		329,052	93,948	247,372	70,628
<b>Mentor Teacher Program</b>		1,113	N/A1	1,113	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		342,232	97,711	153,001	N/A10
<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		336,466	N/A1
<b>ISAEF</b>		<b>Incentive Account in FY 2009</b>		7,859	N/A1
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		<b>Categorical Account in FY 2009</b>		28,842	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,622,430</b>	<b>411,466</b>	<b>1,560,822</b>	<b>281,741</b>
<b>Total State &amp; Local Funds</b>		<b>\$16,809,168</b>	<b>\$3,996,579</b>	<b>\$15,579,101</b>	<b>\$3,530,909</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$951,885	N/A
<b>GRAND TOTAL</b>		<b>\$16,809,168</b>	<b>\$3,996,579</b>	<b>\$16,530,986</b>	<b>\$3,530,909</b>

<sup>1</sup> N/A1 = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
068	ORANGE	5,109.72	5,109.72	5,358.20	5,358.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4395		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b> <sup>1</sup>					
	Sales Tax <sup>8</sup>	15,448,768	12,120,129	14,705,884	11,531,197
	Textbooks	4,123,621	N/A1	4,406,464	N/A1
	Vocational Education	339,441	266,163	355,948	N/A10
	Gifted Education	315,040	247,029	330,360	259,042
	Special Education	128,880	101,057	135,147	105,972
	Prevention, Intervention & Remediation	1,431,999	1,122,861	1,501,636	1,177,464
	VRS Retirement (Includes RHCC)	254,896	199,869	267,291	209,589
	Social Security	939,391	736,597	982,070	770,062
	Group Life	727,456	570,413	762,831	598,152
	English as a Second Language	31,504	24,703	27,029	21,194
	Remedial Summer School <sup>7</sup>	55,146	43,241	72,159	56,581
		<b>Lottery Account in FY 2009</b>		87,238	N/A1
	<b>Subtotal - SOQ Accounts <sup>3</sup></b>	<b>23,796,142</b>	<b>15,432,062</b>	<b>23,634,057</b>	<b>14,729,253</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	158,245	69,549	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities <sup>3</sup></b>	<b>158,245</b>	<b>69,549</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	224,075	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts <sup>3</sup></b>	<b>541,934</b>	<b>62,000</b>	<b>310,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,432	N/A1	22,432	N/A1
	Special Education - Homebound <sup>7</sup>	31,713	N/A1	33,933	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	17,244	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts <sup>3</sup></b>	<b>71,389</b>	<b>0</b>	<b>56,366</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	175,413	137,545	169,585	132,975
	Early Reading Intervention	53,310	41,802	55,029	43,149
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	59,813	N/A1	62,881	N/A1
	K-3 Primary Class Size Reduction	396,233	310,695	410,935	322,223
	Remedial Summer School <sup>7</sup>	86,864	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	35,130	27,546	35,130	27,546
	Virginia Preschool Initiative	30,267	23,733	43,719	34,281
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	568,561	445,821	267,471	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		245,052	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		17,244	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs <sup>3</sup></b>	<b>1,409,376</b>	<b>987,142</b>	<b>1,318,690</b>	<b>560,174</b>
<b>Total State &amp; Local Funds</b>		<b>\$25,977,086</b>	<b>\$16,550,753</b>	<b>\$25,319,113</b>	<b>\$15,351,427</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,606,156	N/A
<b>GRAND TOTAL</b>		<b>\$25,977,086</b>	<b>\$16,550,753</b>	<b>\$26,925,269</b>	<b>\$15,351,427</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**bold** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
069	PAGE	3,497.86	3,497.86	3,460.20	3,460.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3263		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	12,377,292	6,000,593	11,167,478	5,408,859
	↳ Textbooks	2,982,109	N/A1	2,925,350	N/A1
	↳ Vocational Education	279,293	135,273	276,286	N/A10
	↳ Gifted Education	424,171	205,443	419,605	203,231
	↳ Special Education	106,043	51,361	104,901	50,808
	↳ Prevention, Intervention & Remediation	1,300,792	630,026	1,286,787	623,243
	↳ VRS Retirement (Includes RHCC)	270,998	131,255	268,081	129,842
	↳ Social Security	817,708	396,049	806,573	390,656
	↳ Group Life	633,900	307,023	627,076	303,718
	↳ English as a Second Language	28,278	13,696	20,980	10,162
	↳ Remedial Summer School <sup>7</sup>	24,856	12,039	26,808	12,984
		<b>Lottery Account in FY 2009</b>		67,749	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>19,245,440</b>	<b>7,882,758</b>	<b>17,997,674</b>	<b>7,133,503</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	148,953	48,603	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>148,953</b>	<b>48,603</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	443,500	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>717,217</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,880	N/A1	2,880	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	21,368	N/A1	21,368	N/A1
	Special Education - Homebound <sup>7</sup>	12,665	N/A1	13,014	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,547	N/A1	2,547	N/A1
	Career and Technical Education <sup>5,6</sup>	47,390	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>86,850</b>	<b>0</b>	<b>39,809</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	267,209	129,420	243,864	118,113
	Early Reading Intervention	70,277	34,038	70,277	34,038
	Enrollment Loss	70,791	N/A1	85,066	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	320,698	155,327	318,268	154,150
	Remedial Summer School <sup>7</sup>	84,714	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,520	N/A1	6,545	N/A1
	SOL Algebra Readiness	35,936	17,405	35,936	17,405
	Virginia Preschool Initiative	315,292	152,709	315,292	152,709
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>467,814</b>	<b>226,581</b>	<b>207,611</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		485,020	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		47,390	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,641,258</b>	<b>715,480</b>	<b>1,834,993</b>	<b>476,415</b>
<b>Total State &amp; Local Funds</b>		<b>\$21,839,718</b>	<b>\$8,698,441</b>	<b>\$20,130,476</b>	<b>\$7,661,518</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$1,281,991</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$21,839,718</b>	<b>\$8,698,441</b>	<b>\$21,412,467</b>	<b>\$7,661,518</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
070	PATRICK	2,560.65	2,560.65	2,560.45	2,560.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2392		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		10,324,710	3,248,388	9,292,633	2,921,659
Sales Tax <sup>6</sup>		2,318,838	N/A1	2,451,966	N/A1
Textbooks		230,894	72,594	230,876	N/A10
Vocational Education		282,480	88,813	282,459	88,807
Gifted Education		87,666	27,563	87,660	27,561
Special Education		1,075,373	338,104	1,075,291	338,078
Prevention, Intervention & Remediation		274,688	86,363	274,667	86,357
VRS Retirement (Includes RHCC)		681,849	214,377	677,901	213,136
Social Security		527,946	165,989	525,957	165,364
Group Life		23,378	7,350	19,480	6,125
English as a Second Language		68,170	21,433	82,363	25,895
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		147,131	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,895,992</b>	<b>4,270,974</b>	<b>15,148,384</b>	<b>3,872,982</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		140,218	33,540	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>140,218</b>	<b>33,540</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		40,764	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>280,623</b>	<b>46,400</b>	<b>232,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,646	N/A1	15,646	N/A1
Special Education - Homebound <sup>7</sup>		23,308	N/A1	24,940	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		31,307	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>70,261</b>	<b>0</b>	<b>40,586</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		324,563	102,045	299,118	94,044
Early Reading Intervention		53,687	16,880	53,687	16,880
Enrollment Loss		14,809	N/A1	500	N/A1
Foster Care <sup>7</sup>		0	N/A1	12,982	N/A1
K-3 Primary Class Size Reduction		234,620	73,766	234,975	73,878
Remedial Summer School <sup>7</sup>		140,851	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,988	N/A1	5,711	N/A1
SOL Algebra Readiness		40,582	12,759	40,582	12,759
Virginia Preschool Initiative		246,499	77,501	73,037	22,963
Mentor Teacher Program		2,671	N/A1	2,671	N/A1
Additional Support for School Construction and Operating Costs <sup>8</sup>		386,745	121,595	173,488	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		40,764	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		31,307	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,450,015</b>	<b>404,546</b>	<b>976,682</b>	<b>220,524</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,837,109</b>	<b>\$4,755,460</b>	<b>\$16,397,652</b>	<b>\$4,139,906</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,087,353	N/A
<b>GRAND TOTAL</b>		<b>\$17,837,109</b>	<b>\$4,755,460</b>	<b>\$17,485,005</b>	<b>\$4,139,906</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	8,921.26	8,921.26	8,806.25	8,806.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2245		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		35,241,583	10,212,757	31,377,170	9,083,397
↳ Sales Tax <sup>8</sup>		8,348,711	N/A1	8,475,764	N/A1
↳ Textbooks		819,974	237,375	809,402	N/A10
↳ Vocational Education		1,231,482	356,503	1,215,606	351,907
↳ Gifted Education		311,330	90,127	307,316	88,965
↳ Special Education		4,171,820	1,207,703	4,118,036	1,192,133
↳ Prevention, Intervention & Remediation		844,050	244,345	833,168	241,194
↳ VRS Retirement (Includes RHCC)		2,435,291	704,994	2,390,236	691,951
↳ Social Security		1,881,816	544,768	1,857,555	537,745
↳ Group Life		83,021	24,034	68,292	19,770
↳ English as a Second Language		101,733	29,451	109,368	31,661
↳ Remedial Summer School <sup>7</sup>				223,696	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>55,470,811</b>	<b>13,652,057</b>	<b>51,785,609</b>	<b>12,238,723</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		244,223	54,828	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>244,223</b>	<b>54,828</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		154,859	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		53,109	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		570,000	108,800	570,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>801,544</b>	<b>108,800</b>	<b>570,000</b>	<b>108,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		59,681	N/A1	59,681	N/A1
Special Education - Homebound <sup>7</sup>		107,709	N/A1	115,249	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		4,752	N/A1	4,752	N/A1
Career and Technical Education <sup>5,6</sup>		77,552	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>249,694</b>	<b>0</b>	<b>179,681</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		873,656	252,915	794,209	229,916
Early Reading Intervention		154,655	44,771	152,276	44,082
Enrollment Loss		289,526	N/A1	286,859	N/A1
Foster Care <sup>7</sup>		20,718	N/A1	22,263	N/A1
K-3 Primary Class Size Reduction		1,208,160	349,751	1,196,819	346,468
Remedial Summer School <sup>7</sup>		222,736	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		34,641	N/A1	36,353	N/A1
SOL Algebra Readiness		114,171	33,051	111,792	32,363
Virginia Preschool Initiative		679,338	196,662	893,376	258,624
Mentor Teacher Program		8,237	N/A1	8,237	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		1,373,449	397,601	608,213	N/A10
Alternative Education <sup>5,6</sup>			Incentive Account in FY 2009	167,814	N/A1
ISAAP			Incentive Account in FY 2009	23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			Incentive Account in FY 2009	58,082	N/A1
Career and Technical Education <sup>5,6</sup>			Categorical Account in FY 2009	77,552	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,979,286</b>	<b>1,274,751</b>	<b>4,437,420</b>	<b>911,453</b>
<b>Total State &amp; Local Funds</b>		<b>\$61,745,558</b>	<b>\$15,090,436</b>	<b>\$56,972,710</b>	<b>\$13,258,976</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,587,347	N/A
<b>GRAND TOTAL</b>		<b>\$61,745,558</b>	<b>\$15,090,436</b>	<b>\$60,560,057</b>	<b>\$13,258,976</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs accounts). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
072	POWHATAN	4,384.27	4,384.27	4,420.45	4,420.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		14,208,295	8,675,775	12,796,572	7,809,824
⇒ Sales Tax <sup>8</sup>		3,712,528	N/A1	4,103,920	N/A1
⇒ Textbooks		322,686	196,937	325,349	N/A10
⇒ Vocational Education		190,584	116,315	189,412	115,599
⇒ Gifted Education		122,518	74,774	123,529	75,391
⇒ Special Education		1,486,557	907,255	1,498,824	914,741
⇒ Prevention, Intervention & Remediation		81,679	49,849	82,353	50,261
⇒ VRS Retirement (Includes RHCC)		871,242	531,724	875,687	534,437
⇒ Social Security		672,490	410,425	678,040	413,812
⇒ Group Life		29,949	18,278	24,706	15,078
⇒ English as a Second Language		20,366	12,429	27,982	17,078
⇒ Remedial Summer School <sup>7</sup>			Lottery Account in FY 2009	62,218	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,718,894</b>	<b>10,993,761</b>	<b>20,788,592</b>	<b>9,946,221</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		155,464	58,921	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>155,464</b>	<b>58,921</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		145,909	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>419,626</b>	<b>46,400</b>	<b>258,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,474	N/A1	15,474	N/A1
Special Education - Homebound <sup>7</sup>		34,553	N/A1	36,972	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		56,387	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>106,414</b>	<b>0</b>	<b>52,446</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		19,719	12,035	18,313	11,177
Early Reading Intervention		45,727	27,907	45,727	27,907
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		11,965	N/A1	12,425	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School <sup>7</sup>		61,087	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,857	N/A1	3,454	N/A1
SOL Algebra Readiness		11,677	7,127	11,677	7,127
Virginia Preschool Initiative		18,630	11,370	22,356	13,644
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		540,497	329,868	244,479	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		158,139	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		56,387	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>713,717</b>	<b>388,307</b>	<b>590,232</b>	<b>59,855</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,114,115</b>	<b>\$11,487,389</b>	<b>\$21,689,270</b>	<b>\$10,052,476</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,456,280	N/A
<b>GRAND TOTAL</b>		<b>\$23,114,115</b>	<b>\$11,487,389</b>	<b>\$23,145,550</b>	<b>\$10,052,476</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
073	PRINCE EDWARD	2,458.84	2,458.84	2,402.30	2,402.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2733		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		8,830,725	3,323,890	7,881,652	2,964,161
↳ Sales Tax <sup>8</sup>		2,859,004	N/A1	2,693,550	N/A1
↳ Textbooks		211,776	79,646	206,906	N/A10
↳ Vocational Education		164,389	61,824	160,609	60,402
↳ Gifted Education		82,195	30,912	80,305	30,201
↳ Special Education		1,425,898	536,257	1,393,110	523,926
↳ Prevention, Intervention & Remediation		414,547	155,904	405,014	152,319
↳ VRS Retirement (Includes RHCC)		664,704	249,984	647,674	243,580
↳ Social Security		514,610	193,536	502,776	189,086
↳ Group Life		21,442	8,064	17,458	6,565
↳ English as a Second Language		8,086	3,041	8,505	3,199
↳ Remedial Summer School <sup>7</sup>				117,170	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,197,376</b>	<b>4,643,058</b>	<b>14,114,729</b>	<b>4,173,439</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		137,725	37,640	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>137,725</b>	<b>37,640</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		13,265	N/A1	13,265	N/A1
↳ Special Education - Homebound <sup>7</sup>		7,345	N/A1	7,859	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		183,044	N/A1	198,262	N/A1
↳ Special Education - Jails <sup>7</sup>		75,327	N/A1	80,676	N/A1
↳ Career and Technical Education <sup>5,6</sup>		12,956	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>291,938</b>	<b>0</b>	<b>300,063</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		494,327	185,908	445,730	167,632
↳ Early Reading Intervention		31,214	11,739	28,985	10,901
↳ Enrollment Loss		152,756	N/A1	129,858	N/A1
↳ Foster Care <sup>7</sup>		33,238	N/A1	37,028	N/A1
↳ K-3 Primary Class Size Reduction		490,631	184,518	480,498	180,707
↳ Remedial Summer School <sup>7</sup>		101,494	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		1,206	N/A1	2,124	N/A1
↳ SOL Algebra Readiness		43,317	16,291	43,317	16,291
↳ Virginia Preschool Initiative		474,293	178,374	466,541	175,458
↳ Mentor Teacher Program		223	N/A1	223	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		354,723	133,406	155,477	N/A10
↳ Alternative Education <sup>5,6</sup>				0	N/A1
↳ ISAAP				7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
↳ Career and Technical Education <sup>5,6</sup>				12,956	N/A1
↳ Supplemental Basic Aid				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,177,421</b>	<b>710,236</b>	<b>1,810,595</b>	<b>550,989</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,940,319</b>	<b>\$5,416,534</b>	<b>\$16,353,387</b>	<b>\$4,750,028</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,006,492	N/A
<b>GRAND TOTAL</b>		<b>\$17,940,319</b>	<b>\$5,416,534</b>	<b>\$17,359,879</b>	<b>\$4,750,028</b>

<sup>1</sup> 'N/A' = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs accounts). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	6,126.05	6,126.05	6,128.40	6,128.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2173		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		24,718,507	6,865,859	22,364,045	6,208,901
Sales Tax <sup>8</sup>		5,386,746	N/A1	5,488,701	N/A1
⇒ Textbooks		568,287	157,773	568,505	N/A10
⇒ Vocational Education		465,101	129,126	465,280	129,175
⇒ Gifted Education		215,769	59,904	215,851	59,927
⇒ Special Education		2,617,993	726,830	2,614,201	725,777
⇒ Prevention, Intervention & Remediation		359,614	99,839	354,956	98,546
⇒ VRS Retirement (Includes RHCC)		1,582,304	439,293	1,578,114	438,130
⇒ Social Security		1,227,484	340,785	1,223,158	339,584
⇒ Group Life		52,743	14,643	43,170	11,985
⇒ English as a Second Language		38,046	10,563	41,222	11,444
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		148,084	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,232,594</b>	<b>8,844,615</b>	<b>35,105,287</b>	<b>8,023,469</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		199,308	43,310	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>199,308</b>	<b>43,310</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
ISAEF		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>291,859</b>	<b>51,600</b>	<b>284,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		4,501	N/A1	4,501	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		23,515	N/A1	23,515	N/A1
Special Education - Homebound <sup>7</sup>		42,553	N/A1	45,532	N/A1
Special Education - State-Operated Programs <sup>6</sup>		293,638	N/A1	301,246	N/A1
Special Education - Jails <sup>7</sup>		181,949	N/A1	207,140	N/A1
Career and Technical Education <sup>5,6</sup>		64,134	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>610,289</b>	<b>0</b>	<b>581,933</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		215,561	59,846	198,615	55,141
Early Reading Intervention		108,063	30,001	108,063	30,001
<b>Enrollment Loss</b>		89,777	N/A1	0	N/A1
Foster Care <sup>7</sup>		39,173	N/A1	42,430	N/A1
<u>K-3 Primary Class Size Reduction</u>		583,599	162,024	583,807	162,082
Remedial Summer School <sup>7</sup>		128,200	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		12,195	N/A1	16,258	N/A1
SOL Algebra Readiness		51,561	14,315	51,561	14,315
Virginia Preschool Initiative		422,658	117,342	493,101	136,899
Mentor Teacher Program		2,449	N/A1	2,449	N/A1
<b>Additional Support for School Construction</b>		951,876	264,268	427,194	N/A10
<u>Alternative Education</u> <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAEF		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		64,134	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,605,112</b>	<b>647,796</b>	<b>1,995,470</b>	<b>398,438</b>
<b>Total State &amp; Local Funds</b>		<b>\$40,939,162</b>	<b>\$9,587,321</b>	<b>\$37,966,690</b>	<b>\$8,473,507</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,512,070	N/A
<b>GRAND TOTAL</b>		<b>\$40,939,162</b>	<b>\$9,587,321</b>	<b>\$40,478,760</b>	<b>\$8,473,507</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	71,962.81	71,962.81	73,453.80	73,453.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4437		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
		225,440,951	179,910,880	205,474,653	163,884,781
	Sales Tax <sup>8</sup>	60,696,394	N/A1	63,209,995	N/A1
	⇒ Textbooks	4,744,700	3,784,331	4,843,006	N/A10
	⇒ Vocational Education	2,922,402	2,330,882	2,982,951	2,379,176
	⇒ Gifted Education	2,001,645	1,596,495	2,043,117	1,629,573
	⇒ Special Education	16,573,624	13,218,977	16,917,012	13,492,861
	⇒ Prevention, Intervention & Remediation	3,082,534	2,458,602	3,146,401	2,509,542
	⇒ VRS Retirement (Includes RHCC)	13,451,057	10,728,445	13,688,887	10,918,136
	⇒ Social Security	10,408,556	8,301,773	10,624,211	8,473,777
	⇒ Group Life	440,362	351,229	367,761	293,323
	⇒ English as a Second Language	7,908,844	6,308,025	8,359,141	6,667,178
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		1,945,824	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>347,671,069</b>	<b>228,989,639</b>	<b>333,602,959</b>	<b>210,248,347</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	909,318	403,464	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>909,318</b>	<b>403,464</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	229,286	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	12,784,507	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>8</sup>	2,286,000	446,800	2,286,000	446,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>15,346,945</b>	<b>446,800</b>	<b>2,286,000</b>	<b>446,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	18,900	N/A1	18,900	N/A1
	Virtual Virginia <sup>7</sup>	392,000	N/A1	392,000	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	390,400	N/A1	390,400	N/A1
	Special Education - Homebound <sup>7</sup>	277,928	N/A1	297,382	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	841,641	N/A1	904,793	N/A1
	Special Education - Jails <sup>7</sup>	202,860	N/A1	245,485	N/A1
	Career and Technical Education <sup>5,6</sup>	390,070	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>2,513,799</b>	<b>0</b>	<b>2,248,961</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,804,002	1,438,856	1,674,033	1,335,194
	Early Reading Intervention	1,135,952	906,025	1,167,819	931,442
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	550,161	N/A1	625,566	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,871,533	3,087,901	4,098,912	3,269,256
	Remedial Summer School <sup>7</sup>	1,912,951	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	59,800	N/A1	59,345	N/A1
	SOL Algebra Readiness	411,511	328,218	424,872	338,874
	Virginia Preschool Initiative	60,080	47,919	3,765,038	3,002,961
	Mentor Teacher Program	47,863	N/A1	47,863	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>7,947,333</b>	<b>6,338,723</b>	<b>3,639,201</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		249,984	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		47,152	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		13,128,868	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		390,070	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>17,801,185</b>	<b>12,147,642</b>	<b>29,318,723</b>	<b>8,877,727</b>
<b>Total State &amp; Local Funds</b>		<b>\$384,242,316</b>	<b>\$241,987,545</b>	<b>\$367,456,643</b>	<b>\$219,572,874</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$24,567,460	N/A
<b>GRAND TOTAL</b>		<b>\$384,242,316</b>	<b>\$241,987,545</b>	<b>\$392,024,103</b>	<b>\$219,572,874</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
077	PULASKI	4,693.98	4,693.98	4,623.20	4,623.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2730		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		17,344,243	6,516,985	15,614,951	5,863,661
Sales Tax <sup>8</sup>		4,423,548	N/A1	4,170,901	N/A1
Textbooks		404,452	151,878	398,354	N/A10
Vocational Education		556,241	208,877	547,854	205,728
Gifted Education		153,563	57,665	151,248	56,796
Special Education		1,638,010	615,099	1,613,312	605,824
Prevention, Intervention & Remediation		453,865	170,434	447,022	167,864
VRS Retirement (Includes RHCC)		1,153,432	433,132	1,132,679	425,339
Social Security		890,668	334,460	877,238	329,417
Group Life		37,538	14,096	30,250	11,359
English as a Second Language		16,605	6,235	22,973	8,627
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		176,844	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,072,165</b>	<b>8,508,861</b>	<b>25,183,626</b>	<b>7,674,615</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		171,102	46,711	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>171,102</b>	<b>46,711</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		455,752	N/A1	497,948	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>781,469</b>	<b>56,800</b>	<b>807,948</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,164	N/A1	6,164	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		27,684	N/A1	27,684	N/A1
Special Education - Homebound <sup>7</sup>		24,432	N/A1	26,142	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		1,697	N/A1	1,883	N/A1
Career and Technical Education <sup>5,6</sup>		51,179	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>111,156</b>	<b>0</b>	<b>61,873</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		388,858	146,022	352,287	132,289
Early Reading Intervention		78,068	29,316	78,068	29,316
Enrollment Loss		138,385	N/A1	167,357	N/A1
Foster Care <sup>7</sup>		19,053	N/A1	19,967	N/A1
K-3 Primary Class Size Reduction		538,506	202,218	532,484	199,956
Remedial Summer School <sup>7</sup>		169,339	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,559	N/A1	6,057	N/A1
SOL Algebra Readiness		54,678	20,532	54,678	20,532
Virginia Preschool Initiative		348,960	131,040	305,340	114,660
Mentor Teacher Program		4,007	N/A1	4,007	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		677,454	254,395	299,337	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		51,179	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,421,867</b>	<b>783,523</b>	<b>1,886,479</b>	<b>496,753</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,557,759</b>	<b>\$9,395,895</b>	<b>\$27,939,926</b>	<b>\$8,228,168</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,810,014	N/A
<b>GRAND TOTAL</b>		<b>\$30,557,759</b>	<b>\$9,395,895</b>	<b>\$29,749,940</b>	<b>\$8,228,168</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	927.19	927.19	902.35	902.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	1,065,412	N/A1	945,264	N/A1
	Textbooks	21,978	87,912	21,389	N/A10
	Vocational Education	25,961	103,845	25,446	101,785
	Gifted Education	8,345	33,379	8,302	33,206
	Special Education	128,138	512,550	125,066	500,263
	Prevention, Intervention & Remediation	7,788	31,154	7,580	30,319
	VRS Retirement (Includes RHCC)	64,532	258,129	62,804	251,214
	Social Security	49,883	199,531	48,727	194,908
	Group Life	2,225	8,901	1,805	7,219
	English as a Second Language	820	3,280	1,053	4,212
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	1,491	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>2,330,118</b>	<b>5,069,026</b>	<b>2,112,195</b>	<b>4,576,197</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	103,894	83,115	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>103,894</b>	<b>83,115</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	20,250	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>130,109</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,184	N/A1	4,184	N/A1
	Special Education - Homebound <sup>7</sup>	38	N/A1	40	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	5,381	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>9,602</b>	<b>0</b>	<b>4,224</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	3,252	13,008	2,927	11,708
	Early Reading Intervention	2,454	9,816	2,454	9,816
	Enrollment Loss	4,894	N/A1	7,131	N/A1
	Foster Care <sup>7</sup>	18,600	N/A1	28,626	N/A1
	K-3 Primary Class Size Reduction	0	0	17,526	70,104
	Remedial Summer School <sup>7</sup>	1,485	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,237	N/A1	3,869	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	36,813	147,252	16,073	N/A10
	Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAAP		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	27,039	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	5,381	N/A1
	Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>	0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>73,325</b>	<b>175,092</b>	<b>121,475</b>	<b>96,644</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,647,048</b>	<b>\$5,347,633</b>	<b>\$2,339,894</b>	<b>\$4,693,241</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$177,632</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$2,647,048</b>	<b>\$5,347,633</b>	<b>\$2,517,526</b>	<b>\$4,693,241</b>

<sup>1</sup> N/A = no local match required for this program.  
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<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
079	RICHMOND	1,200.50	1,200.50	1,215.30	1,215.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3384		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		4,286,702	2,193,625	3,929,680	2,009,981
Sales Tax <sup>8</sup>		996,772	N/A1	1,054,390	N/A1
Textbooks		94,135	48,149	95,295	N/A10
Vocational Education		104,841	53,625	106,134	54,286
Gifted Education		35,741	18,281	36,182	18,507
Special Education		540,090	276,249	547,553	280,066
Prevention, Intervention & Remediation		92,927	47,531	94,073	48,117
VRS Retirement (Includes RHCC)		285,136	145,843	287,043	146,819
Social Security		220,007	112,531	223,524	114,330
Group Life		9,531	4,875	8,040	4,113
English as a Second Language		32,934	16,845	35,618	18,218
Remedial Summer School <sup>7</sup>				38,538	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts <sup>3</sup>		6,698,816	2,917,554	6,456,070	2,694,437
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		116,421	39,397		Funding Eliminated in FY 2010
Subtotal - School Facilities <sup>3</sup>		116,421	39,397	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
Technology - VPSA <sup>5</sup>		154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts <sup>3</sup>		161,859	25,600	154,000	25,600
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		6,072	N/A1	6,072	N/A1
Special Education - Homebound <sup>7</sup>		4,375	N/A1	4,681	N/A1
Special Education - State-Operated Programs		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		5,464	N/A1	8,039	N/A1
Career and Technical Education <sup>5,6</sup>		57,129	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts <sup>3</sup>		73,041	0	18,792	0
<b>V. Lottery Funded Programs</b>					
At-Risk		83,431	42,674	78,111	39,953
Early Reading Intervention		26,388	13,497	26,388	13,497
Enrollment Loss		9,427	N/A1	0	N/A1
Foster Care <sup>7</sup>		22,207	N/A1	25,212	N/A1
K-3 Primary Class Size Reduction		134,395	68,741	135,282	69,195
Remedial Summer School <sup>7</sup>		37,759	N/A1		SOQ Account in FY 2010
School Breakfast <sup>7</sup>		2,796	N/A1	3,167	N/A1
SOL Algebra Readiness		0	0	12,440	6,363
Virginia Preschool Initiative		74,430	38,070	63,514	32,487
Mentor Teacher Program		668	N/A1	668	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		157,675	80,649	71,608	N/A10
Alternative Education <sup>5,6</sup>				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
Career and Technical Education <sup>5,6</sup>				57,129	N/A1
Supplemental Basic Aid				0	N/A1
Incentive Account in FY 2009					
Categorical Account in FY 2009					
Incentive Account in FY 2009					
Subtotal - Lottery Funded Programs <sup>3</sup>		549,176	243,631	481,378	161,495
<b>Total State &amp; Local Funds</b>		<b>\$7,599,313</b>	<b>\$3,226,182</b>	<b>\$7,110,240</b>	<b>\$2,881,532</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$495,072	N/A
<b>GRAND TOTAL</b>		<b>\$7,599,313</b>	<b>\$3,226,182</b>	<b>\$7,605,312</b>	<b>\$2,881,532</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
080	ROANOKE	14,649.85	14,649.85	14,498.50	14,498.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3349		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		48,921,094	24,660,543	42,889,464	21,596,274
↳ Sales Tax <sup>8</sup>		13,853,338	N/A1	15,140,024	N/A1
↳ Textbooks		1,154,813	581,487	1,142,883	N/A10
↳ Vocational Education		896,412	451,373	887,152	446,710
↳ Gifted Education		438,463	220,781	433,933	218,500
↳ Special Education		5,963,091	3,002,615	5,901,487	2,971,595
↳ Prevention, Intervention & Remediation		380,001	191,343	376,075	189,366
↳ VRS Retirement (Includes RHCC)		3,273,854	1,648,494	3,220,746	1,621,753
↳ Social Security		2,533,339	1,275,621	2,507,168	1,262,442
↳ Group Life		107,180	53,969	86,787	43,700
↳ English as a Second Language		187,354	94,339	201,218	101,320
↳ Remedial Summer School <sup>7</sup>				100,110	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>77,708,939</b>	<b>32,180,565</b>	<b>72,887,047</b>	<b>28,451,660</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		302,839	101,421	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>302,839</b>	<b>101,421</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		97,308	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
<b>ISAP</b>		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		38,685	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Technology - VPSA<sup>5</sup></b>		830,000	160,800	830,000	160,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>981,710</b>	<b>160,800</b>	<b>830,000</b>	<b>160,800</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education<sup>6</sup></b>		8,392	N/A1	8,392	N/A1
<b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
<b>School Lunch<sup>7</sup></b>		62,768	N/A1	62,768	N/A1
<b>Special Education - Homebound<sup>7</sup></b>		32,326	N/A1	34,589	N/A1
<b>Special Education - State-Operated Programs<sup>6</sup></b>		0	N/A1	0	N/A1
<b>Special Education - Jails<sup>7</sup></b>		37,028	N/A1	100,000	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		114,315	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>254,828</b>	<b>0</b>	<b>205,748</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		139,730	70,359	127,169	64,034
<b>Early Reading Intervention</b>		161,207	81,173	159,166	80,145
<b>Enrollment Loss</b>		355,986	N/A1	313,377	N/A1
<b>Foster Care<sup>7</sup></b>		323,054	N/A1	333,074	N/A1
<b>K-3 Primary Class Size Reduction</b>		441,747	222,434	437,134	220,112
<b>Remedial Summer School<sup>7</sup></b>		94,125	N/A1	<b>SOQ Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>		21,375	N/A1	24,996	N/A1
<b>SOL Algebra Readiness</b>		60,488	30,458	58,360	29,386
<b>Virginia Preschool Initiative</b>		423,004	212,997	430,985	217,015
<b>Mentor Teacher Program</b>		13,357	N/A1	13,357	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		1,934,302	973,985	858,801	N/A10
<b>Incentive Education<sup>5,6</sup></b>			<b>Incentive Account in FY 2009</b>	105,322	N/A1
<b>ISAP</b>			<b>Incentive Account in FY 2009</b>	15,717	N/A1
<b>Special Education-Regional Tuition<sup>5,7</sup></b>			<b>Incentive Account in FY 2009</b>	36,340	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>			<b>Categorical Account in FY 2009</b>	114,315	N/A1
<b>Supplemental Basic Aid</b>			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,968,375</b>	<b>1,591,406</b>	<b>3,028,113</b>	<b>610,692</b>
<b>Total State &amp; Local Funds</b>		<b>\$83,216,691</b>	<b>\$34,034,192</b>	<b>\$76,950,908</b>	<b>\$29,223,152</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,959,155	N/A
<b>GRAND TOTAL</b>		<b>\$83,216,691</b>	<b>\$34,034,192</b>	<b>\$81,910,063</b>	<b>\$29,223,152</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,605.00	2,605.00	2,561.45	2,561.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4728		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	7,027,078	6,313,237	6,218,186	5,576,552
	⇒ Textbooks	2,615,780	N/A1	2,667,209	N/A1
	⇒ Vocational Education	162,770	145,974	160,049	N/A10
	⇒ Gifted Education	223,857	200,758	220,115	197,402
	⇒ Special Education	63,174	56,656	62,118	55,708
	⇒ Prevention, Intervention & Remediation	708,652	635,528	696,805	624,904
	⇒ VRS Retirement (Includes RHCC)	120,855	108,385	120,185	107,784
	⇒ Social Security	479,301	429,844	469,938	421,447
	⇒ Group Life	370,806	332,544	364,607	326,984
	⇒ English as a Second Language	16,480	14,780	13,504	12,111
	⇒ Remedial Summer School <sup>7</sup>	4,322	3,876	4,628	4,150
	Remedial Summer School <sup>7</sup>	Lottery Account in FY 2009		59,699	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>11,793,075</b>	<b>8,241,582</b>	<b>11,057,043</b>	<b>7,327,042</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	128,968	60,976	Funding Eliminated in FY 2010	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>128,968</b>	<b>60,976</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>281,576</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,035	N/A1	14,035	N/A1
	Special Education - Homebound <sup>7</sup>	10,866	N/A1	11,526	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	57,311	N/A1	Lottery Account in FY 2010	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>82,212</b>	<b>0</b>	<b>25,560</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	69,219	62,077	62,624	56,162
	Early Reading Intervention	30,733	27,562	30,733	27,562
	Enrollment Loss	74,827	N/A1	47,583	N/A1
	Foster Care <sup>7</sup>	0	N/A1	23,532	N/A1
	K-3 Primary Class Size Reduction	164,815	147,808	161,597	144,922
	Remedial Summer School <sup>7</sup>	51,615	N/A1	SOQ Account in FY 2010	
	School Breakfast <sup>7</sup>	1,296	N/A1	3,290	N/A1
	SOL Algebra Readiness	13,217	11,853	13,217	11,853
	Virginia Preschool Initiative	116,511	104,489	82,243	73,757
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	272,639	244,506	120,266	N/A10
	Alternative Education <sup>5,6</sup>	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education <sup>5,6</sup>	Categorical Account in FY 2009		57,311	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>794,872</b>	<b>598,295</b>	<b>625,973</b>	<b>314,256</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,080,703</b>	<b>\$8,952,453</b>	<b>\$11,966,576</b>	<b>\$7,692,898</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$773,573	N/A
<b>GRAND TOTAL</b>		<b>\$13,080,703</b>	<b>\$8,952,453</b>	<b>\$12,740,149</b>	<b>\$7,692,898</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	11,400.27	11,400.27	11,448.35	11,448.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3204		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		38,028,342	17,939,153	34,391,404	16,213,958
↳ Sales Tax <sup>8</sup>		11,157,727	N/A1	11,341,659	N/A1
↳ Textbooks		918,248	432,912	922,121	N/A10
↳ Vocational Education		859,986	405,444	863,613	407,154
↳ Gifted Education		348,643	164,369	350,113	165,062
↳ Special Education		3,083,554	1,453,753	3,096,559	1,459,884
↳ Prevention, Intervention & Remediation		604,315	284,906	606,863	286,108
↳ VRS Retirement (Includes RHCC)		2,463,744	1,161,542	2,466,355	1,162,772
↳ Social Security		1,905,915	898,551	1,913,953	902,341
↳ Group Life		85,224	40,179	70,023	33,012
↳ English as a Second Language		539,291	254,251	553,582	260,988
↳ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	440,837	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>59,994,989</b>	<b>23,035,060</b>	<b>57,017,082</b>	<b>20,891,279</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		258,790	82,916	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>258,790</b>	<b>82,916</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		31,434	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		1,231,403	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,884,837</b>	<b>119,200</b>	<b>622,000</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		16,784	N/A1	16,784	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		69,107	N/A1	69,107	N/A1
↳ Special Education - Homebound <sup>7</sup>		43,472	N/A1	46,515	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		285,976	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>415,339</b>	<b>0</b>	<b>132,406</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		432,394	203,854	399,032	188,125
↳ Early Reading Intervention		148,041	69,794	150,126	70,777
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		90,199	N/A1	95,798	N/A1
↳ K-3 Primary Class Size Reduction		974,596	459,477	977,859	461,015
↳ Remedial Summer School <sup>7</sup>		416,557	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		18,878	N/A1	25,009	N/A1
↳ SOL Algebra Readiness		89,449	42,171	89,449	42,171
↳ Virginia Preschool Initiative		917,460	432,540	860,374	405,627
↳ Mentor Teacher Program		9,795	N/A1	9,795	N/A1
↳ Additional Support for School Construction		1,538,058	725,123	692,913	N/A10
↳ Alternative Education <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	31,434	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	1,441,151	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	285,976	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,635,427</b>	<b>1,932,959</b>	<b>5,058,915</b>	<b>1,167,715</b>
<b>Total State &amp; Local Funds</b>		<b>\$67,189,382</b>	<b>\$25,170,135</b>	<b>\$62,830,403</b>	<b>\$22,178,194</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,020,412	N/A
<b>GRAND TOTAL</b>		<b>\$67,189,382</b>	<b>\$25,170,135</b>	<b>\$66,850,815</b>	<b>\$22,178,194</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
083	RUSSELL	4,091.33	4,091.33	4,046.60	4,046.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2079		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		16,705,769	4,386,866	15,403,212	4,042,833
Sales Tax <sup>8</sup>		3,766,246	N/A1	3,206,822	N/A1
↳ <b>Textbooks</b>		384,093	100,812	379,894	N/A10
↳ <b>Vocational Education</b>		525,000	137,795	519,261	136,289
↳ <b>Gifted Education</b>		145,833	38,276	144,239	37,858
↳ <b>Special Education</b>		1,963,889	515,456	1,942,419	509,821
↳ <b>Prevention, Intervention &amp; Remediation</b>		486,111	127,588	480,797	126,193
↳ <b>VRS Retirement (Includes RHCC)</b>		1,156,945	303,660	1,141,091	299,499
↳ <b>Social Security</b>		897,685	235,613	884,666	232,196
↳ <b>Group Life</b>		38,889	10,207	32,053	8,413
↳ <b>English as a Second Language</b>		2,319	609	6,953	1,825
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		224,793	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>26,072,779</b>	<b>5,856,882</b>	<b>24,366,200</b>	<b>5,394,927</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		167,435	34,810	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>167,435</b>	<b>34,810</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		712,262	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,167,979</b>	<b>82,800</b>	<b>440,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,338	N/A1	6,338	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		24,002	N/A1	24,002	N/A1
Special Education - Homebound <sup>7</sup>		76,012	N/A1	81,332	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		61,788	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>168,140</b>	<b>0</b>	<b>111,672</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		638,101	167,480	581,301	152,572
Early Reading Intervention		60,756	15,946	60,756	15,946
<b>Enrollment Loss</b>		117,988	N/A1	119,165	N/A1
Foster Care <sup>7</sup>		13,108	N/A1	14,809	N/A1
<b>K-3 Primary Class Size Reduction</b>		679,399	178,320	675,277	177,238
Remedial Summer School <sup>7</sup>		208,024	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		7,230	N/A1	11,129	N/A1
SOL Algebra Readiness		72,038	18,908	72,038	18,908
Virginia Preschool Initiative		461,741	121,192	427,734	112,266
Mentor Teacher Program		4,898	N/A1	4,898	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		643,352	168,859	285,465	N/A10
<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		771,602	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		61,788	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,906,635</b>	<b>670,705</b>	<b>3,101,678</b>	<b>476,930</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,482,968</b>	<b>\$6,645,197</b>	<b>\$28,019,550</b>	<b>\$5,954,657</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$1,695,268</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$30,482,968</b>	<b>\$6,645,197</b>	<b>\$29,714,818</b>	<b>\$5,954,657</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
084	SCOTT	3,765.18	3,765.18	3,728.35	3,728.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1849		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		17,085,224	3,877,654	15,367,801	3,486,083
↳ Sales Tax <sup>8</sup>		3,185,790	N/A1	3,281,329	N/A1
↳ Textbooks		363,738	82,512	360,180	N/A10
↳ Vocational Education		426,591	96,769	422,418	95,823
↳ Gifted Education		138,105	31,328	136,754	31,022
↳ Special Education		1,816,849	412,140	1,802,114	408,798
↳ Prevention, Intervention & Remediation		411,246	93,288	410,262	93,065
↳ VRS Retirement (Includes RHCC)		1,098,703	249,233	1,081,876	245,416
↳ Social Security		850,113	192,843	841,797	190,956
↳ Group Life		36,828	8,354	30,390	6,894
↳ English as a Second Language		17,185	3,898	18,602	4,220
↳ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	509,741	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>25,430,372</b>	<b>5,048,019</b>	<b>24,263,264</b>	<b>4,562,277</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		164,344	30,387	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>164,344</b>	<b>30,387</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		258,401	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>706,260</b>	<b>82,800</b>	<b>440,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		5,300	N/A1	5,300	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		24,037	N/A1	24,037	N/A1
↳ Special Education - Homebound <sup>7</sup>		68,057	N/A1	72,821	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		32,188	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>129,581</b>	<b>0</b>	<b>102,158</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		548,897	124,514	503,143	114,135
↳ Early Reading Intervention		80,026	18,153	80,026	18,153
↳ Enrollment Loss		257,457	N/A1	129,055	N/A1
↳ Foster Care <sup>7</sup>		21,279	N/A1	22,691	N/A1
↳ K-3 Primary Class Size Reduction		459,264	104,181	455,305	103,283
↳ Remedial Summer School <sup>7</sup>		441,367	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		6,543	N/A1	7,917	N/A1
↳ SOL Algebra Readiness		58,804	13,339	58,804	13,339
↳ Virginia Preschool Initiative		0	0	0	0
↳ Mentor Teacher Program		5,120	N/A1	5,120	N/A1
↳ Additional Support for School Construction		609,258	138,206	270,651	N/A10
↳ Alternative Education <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	282,090	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	32,188	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,488,016</b>	<b>398,393</b>	<b>1,854,849</b>	<b>248,910</b>
<b>Total State &amp; Local Funds</b>		<b>\$28,918,573</b>	<b>\$5,559,599</b>	<b>\$26,660,271</b>	<b>\$4,893,987</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,635,910	N/A
<b>GRAND TOTAL</b>		<b>\$28,918,573</b>	<b>\$5,559,599</b>	<b>\$28,296,181</b>	<b>\$4,893,987</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
085	SHENANDOAH	6,111.95	6,111.95	6,177.60	6,177.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4056		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		18,918,785	12,924,172	17,397,596	11,871,577
Sales Tax <sup>8</sup>		5,302,438	N/A1	5,325,387	N/A1
↳ <b>Textbooks</b>		430,576	293,812	435,201	N/A10
↳ <b>Vocational Education</b>		519,511	354,498	525,091	358,306
↳ <b>Gifted Education</b>		163,482	111,555	165,238	112,754
↳ <b>Special Education</b>		1,471,342	1,003,998	1,487,146	1,014,782
↳ <b>Prevention, Intervention &amp; Remediation</b>		276,104	188,405	279,069	190,428
↳ <b>VRS Retirement (Includes RHCC)</b>		1,166,175	795,761	1,175,029	801,803
↳ <b>Social Security</b>		900,970	614,794	910,647	621,397
↳ <b>Group Life</b>		39,962	27,269	33,048	22,551
↳ <b>English as a Second Language</b>		191,109	130,407	205,220	140,036
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		43,764	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>29,380,454</b>	<b>16,444,671</b>	<b>27,982,436</b>	<b>15,133,634</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		174,316	70,703	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>174,316</b>	<b>70,703</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		165,063	N/A1	177,238	N/A1
ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		856,378	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,373,158</b>	<b>62,000</b>	<b>513,238</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,071	N/A1	2,071	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		30,067	N/A1	30,067	N/A1
Special Education - Homebound <sup>7</sup>		5,984	N/A1	6,403	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		88,051	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>126,173</b>	<b>0</b>	<b>38,541</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		184,672	126,014	171,850	117,265
Early Reading Intervention		80,242	54,755	80,242	54,755
<b>Enrollment Loss</b>		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		29,749	N/A1	33,176	N/A1
<b>K-3 Primary Class Size Reduction</b>		485,184	331,074	489,385	333,941
Remedial Summer School <sup>7</sup>		66,192	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		5,968	N/A1	7,689	N/A1
SOL Algebra Readiness		39,078	26,666	39,078	26,666
Virginia Preschool Initiative		249,648	170,352	296,011	201,989
Mentor Teacher Program		7,792	N/A1	7,792	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		<b>721,212</b>	<b>492,132</b>	<b>327,025</b>	<b>N/A10</b>
<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		1,014,540	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		88,051	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,869,737</b>	<b>1,200,993</b>	<b>2,570,555</b>	<b>734,616</b>
<b>Total State &amp; Local Funds</b>		<b>\$32,923,838</b>	<b>\$17,778,367</b>	<b>\$31,104,770</b>	<b>\$15,930,250</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,944,084	N/A
<b>GRAND TOTAL</b>		<b>\$32,923,838</b>	<b>\$17,778,367</b>	<b>\$33,048,854</b>	<b>\$15,930,250</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
086	SMYTH	4,861.33	4,861.33	4,823.50	4,823.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2023		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		20,625,202	5,233,836	18,431,131	4,674,211
↳ Sales Tax <sup>8</sup>		4,010,962	N/A1	4,243,903	N/A1
↳ Textbooks		459,607	116,558	456,030	N/A10
↳ Vocational Education		822,112	208,491	815,714	206,868
↳ Gifted Education		178,383	45,239	176,994	44,887
↳ Special Education		2,264,685	574,333	2,247,060	569,864
↳ Prevention, Intervention & Remediation		554,538	140,633	550,222	139,539
↳ VRS Retirement (Includes RHCC)		1,392,161	353,058	1,377,479	349,334
↳ Social Security		1,078,052	273,398	1,069,662	271,271
↳ Group Life		46,535	11,801	38,477	9,758
↳ English as a Second Language		28,030	7,109	36,410	9,234
↳ Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		143,859	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>31,460,267</b>	<b>6,964,456</b>	<b>29,586,941</b>	<b>6,274,966</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		180,209	36,456	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>180,209</b>	<b>36,456</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		343,875	N/A1	<i>Lottery Account in FY 2010</i>	
↳ Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
↳ Technology - VPSA <sup>5</sup>		414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>781,451</b>	<b>82,800</b>	<b>414,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		11,961	N/A1	11,961	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		30,826	N/A1	30,826	N/A1
↳ Special Education - Homebound <sup>7</sup>		5,700	N/A1	6,098	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		706,929	N/A1	90,800	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		111,584	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>867,000</b>	<b>0</b>	<b>139,685</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		669,660	169,829	612,895	155,433
↳ Early Reading Intervention		61,186	15,517	61,186	15,517
↳ Enrollment Loss		57,251	N/A1	101,193	N/A1
↳ Foster Care <sup>7</sup>		42,264	N/A1	44,722	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		712,725	180,750	709,234	179,865
↳ Remedial Summer School <sup>7</sup>		142,501	N/A1	<i>SOQ Account in FY 2010</i>	
↳ School Breakfast <sup>7</sup>		1,767	N/A1	4,472	N/A1
↳ SOL Algebra Readiness		74,996	19,019	74,996	19,019
↳ Virginia Preschool Initiative		454,689	115,311	344,606	87,393
↳ Mentor Teacher Program		5,788	N/A1	5,788	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		769,838	195,234	342,677	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
↳ ISAAP		<i>Incentive Account in FY 2009</i>		23,576	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		364,183	N/A1
↳ Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		111,584	N/A1
↳ Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,992,665</b>	<b>695,660</b>	<b>2,801,113</b>	<b>457,227</b>
<b>Total State &amp; Local Funds</b>		<b>\$36,281,592</b>	<b>\$7,779,372</b>	<b>\$32,941,739</b>	<b>\$6,814,993</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,071,818	N/A
<b>GRAND TOTAL</b>		<b>\$36,281,592</b>	<b>\$7,779,372</b>	<b>\$35,013,557</b>	<b>\$6,814,993</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,736.49	2,736.49	2,710.90	2,710.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2578		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		10,367,319	3,602,737	9,675,699	3,360,813
↳ Sales Tax <sup>8</sup>		3,059,702	N/A1	2,543,030	N/A1
↳ Textbooks		240,717	83,612	238,466	N/A10
↳ Vocational Education		194,978	67,725	193,155	67,092
↳ Gifted Education		91,396	31,746	90,541	31,449
↳ Special Education		1,539,514	534,744	1,525,119	529,743
↳ Prevention, Intervention & Remediation		257,940	89,594	257,540	89,455
↳ VRS Retirement (Includes RHCC)		735,230	255,379	726,343	252,292
↳ Social Security		568,686	197,531	563,368	195,684
↳ Group Life		24,372	8,466	20,120	6,989
↳ English as a Second Language		0	0	0	0
↳ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	151,627	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>17,079,854</b>	<b>4,871,534</b>	<b>15,985,008</b>	<b>4,533,517</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		142,669	36,780	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>142,669</b>	<b>36,780</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAFP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		665,480	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>887,197</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		3,078	N/A1	3,078	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,296	N/A1	14,296	N/A1
Special Education - Homebound <sup>7</sup>		1,353	N/A1	1,448	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		30,370	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>49,097</b>	<b>0</b>	<b>18,822</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		220,345	76,536	201,529	70,000
Early Reading Intervention		52,374	18,192	52,374	18,192
Enrollment Loss		142,686	N/A1	63,925	N/A1
Foster Care <sup>7</sup>		22,470	N/A1	22,881	N/A1
K-3 Primary Class Size Reduction		318,853	110,752	315,210	109,487
Remedial Summer School <sup>7</sup>		96,427	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		4,110	N/A1	6,999	N/A1
SOL Algebra Readiness		32,563	11,311	32,563	11,311
Virginia Preschool Initiative		211,378	73,421	138,049	47,951
Mentor Teacher Program		445	N/A1	445	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		403,198	140,049	179,191	N/A10
Alternative Education <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
ISAFP			<b>Incentive Account in FY 2009</b>	15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	740,240	N/A1
Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	30,370	N/A1
Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,504,850</b>	<b>430,261</b>	<b>1,799,492</b>	<b>256,941</b>
<b>Total State &amp; Local Funds</b>		<b>\$19,663,667</b>	<b>\$5,379,775</b>	<b>\$18,009,322</b>	<b>\$4,831,658</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,119,221	N/A
<b>GRAND TOTAL</b>		<b>\$19,663,667</b>	<b>\$5,379,775</b>	<b>\$19,128,543</b>	<b>\$4,831,658</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	23,713.75	23,713.75	23,801.00	23,801.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3695		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↪ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	78,777,072	46,221,946	70,669,592	41,415,407
	Textbooks	21,173,195	N/A1	22,652,462	N/A1
	Vocational Education	1,772,054	1,038,500	1,778,574	N/A10
	Gifted Education	1,270,879	744,790	1,275,555	747,530
	Special Education	687,770	403,063	690,300	404,546
	Prevention, Intervention & Remediation	7,595,372	4,451,213	7,623,317	4,467,591
	VRS Retirement (Includes RHCC)	941,946	552,021	945,411	554,052
	Social Security	4,904,099	2,874,012	4,907,135	2,875,792
	Group Life	3,797,686	2,225,607	3,811,659	2,233,795
	English as a Second Language	164,467	96,385	135,059	79,150
	Remedial Summer School <sup>7</sup>	495,993	290,673	550,041	322,348
		<b>Lottery Account in FY 2009</b>		474,508	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>121,580,533</b>	<b>58,898,210</b>	<b>115,513,613</b>	<b>53,100,211</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	410,945	151,844	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>410,945</b>	<b>151,844</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	691,318	N/A1	903,602	N/A1
	ISAEF	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	316,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	934,000	181,600	934,000	181,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,973,186</b>	<b>181,600</b>	<b>1,837,602</b>	<b>181,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,640	N/A1	4,640	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	112,024	N/A1	112,024	N/A1
	Special Education - Homebound <sup>7</sup>	39,532	N/A1	42,300	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	914,473	N/A1	983,533	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	217,527	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,288,196</b>	<b>0</b>	<b>1,142,496</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	376,886	220,871	347,235	203,495
	Early Reading Intervention	321,101	188,179	321,101	188,179
	Enrollment Loss	332,310	N/A1	0	N/A1
	Foster Care <sup>7</sup>	371,955	N/A1	399,081	N/A1
	K-3 Primary Class Size Reduction	1,136,116	665,813	1,136,116	665,813
	Remedial Summer School <sup>7</sup>	410,743	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	42,435	N/A1	51,067	N/A1
	SOL Algebra Readiness	115,516	67,697	115,516	67,697
	Virginia Preschool Initiative	261,027	152,973	639,327	374,673
	Mentor Teacher Program	18,700	N/A1	18,700	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	2,968,176	1,739,478	1,336,482	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		346,059	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		217,527	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>6,354,965</b>	<b>3,035,011</b>	<b>4,959,645</b>	<b>1,499,857</b>
<b>Total State &amp; Local Funds</b>		<b>\$131,607,825</b>	<b>\$62,266,665</b>	<b>\$123,453,356</b>	<b>\$54,781,668</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$8,019,144	N/A
<b>GRAND TOTAL</b>		<b>\$131,607,825</b>	<b>\$62,266,665</b>	<b>\$131,472,500</b>	<b>\$54,781,668</b>

<sup>1</sup> N/A\* = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
089	STAFFORD	26,350.23	26,350.23	26,526.60	26,526.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		85,983,936	49,010,931	78,704,307	44,830,942
Sales Tax <sup>6</sup>		23,574,849	N/A1	22,705,897	N/A1
Textbooks		1,989,682	1,133,347	2,002,999	N/A10
Vocational Education		1,527,684	870,187	1,537,909	876,012
Gifted Education		772,236	439,875	777,404	442,819
Special Education		6,177,886	3,519,000	6,219,236	3,542,553
Prevention, Intervention & Remediation		688,297	392,062	692,904	394,687
VRS Retirement (Includes RHCC)		5,237,773	2,983,500	5,255,930	2,993,842
Social Security		4,045,844	2,304,562	4,072,923	2,319,987
Group Life		167,877	95,625	152,101	86,639
English as a Second Language		673,216	383,472	722,730	411,676
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		685,813	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>130,839,280</b>	<b>61,132,561</b>	<b>123,530,153</b>	<b>55,899,157</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		442,777	160,684	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>442,777</b>	<b>160,684</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		190,711	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		18,363	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		856,000	166,000	856,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,096,508</b>	<b>166,000</b>	<b>856,000</b>	<b>166,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		131,704	N/A1	131,704	N/A1
Special Education - Homebound <sup>7</sup>		49,451	N/A1	52,912	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		228,036	N/A1	258,964	N/A1
Career and Technical Education <sup>5,6</sup>		144,952	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>554,143</b>	<b>0</b>	<b>443,580</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		233,035	132,740	214,801	122,353
Early Reading Intervention		326,465	185,958	328,468	187,099
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		292,273	N/A1	301,379	N/A1
K-3 Primary Class Size Reduction		606,502	345,471	610,930	347,993
Remedial Summer School <sup>7</sup>		670,749	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		44,492	N/A1	54,223	N/A1
SOL Algebra Readiness		100,276	57,118	100,276	57,118
Virginia Preschool Initiative		160,549	91,451	194,953	111,048
Mentor Teacher Program		21,149	N/A1	21,149	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		3,332,701	1,898,347	1,505,123	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		213,764	N/A1
ISAAP		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		20,083	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		144,952	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,788,191</b>	<b>2,711,085</b>	<b>3,741,534</b>	<b>825,611</b>
<b>Total State &amp; Local Funds</b>		<b>\$138,720,899</b>	<b>\$64,170,330</b>	<b>\$128,571,267</b>	<b>\$56,890,768</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$8,975,043	N/A
<b>GRAND TOTAL</b>		<b>\$138,720,899</b>	<b>\$64,170,330</b>	<b>\$137,546,310</b>	<b>\$56,890,768</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
090	SURRY	974.84	974.84	957.90	957.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6641		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	1,816,243	3,614,377	1,662,519	3,286,927
	Sales Tax <sup>8</sup>	985,581	N/A1	923,438	N/A1
⇒	<b>Textbooks</b>	38,809	76,729	38,135	N/A10
⇒	<b>Vocational Education</b>	104,784	207,165	102,641	202,929
⇒	<b>Gifted Education</b>	15,063	29,780	14,801	29,263
⇒	<b>Special Education</b>	190,248	376,135	186,942	369,598
⇒	<b>Prevention, Intervention &amp; Remediation</b>	56,321	111,351	55,021	108,780
⇒	<b>VRS Retirement (Includes RHCC)</b>	127,050	251,188	124,521	246,187
⇒	<b>Social Security</b>	98,235	194,218	96,528	190,842
⇒	<b>Group Life</b>	4,257	8,416	3,539	6,998
⇒	English as a Second Language	393	777	393	777
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	20,662	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,436,984</b>	<b>4,870,136</b>	<b>3,229,140</b>	<b>4,442,301</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	106,820	70,939	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>106,820</b>	<b>70,939</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,280	N/A1	2,280	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	5,455	N/A1	5,455	N/A1
	Special Education - Homebound <sup>7</sup>	346	N/A1	370	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,801	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>12,881</b>	<b>0</b>	<b>8,105</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	81,154	160,448	74,106	146,513
	Early Reading Intervention	7,214	14,263	7,214	14,263
	<b>Enrollment Loss</b>	5,535	N/A1	8,823	N/A1
	Foster Care <sup>7</sup>	20,981	N/A1	23,144	N/A1
	<b>K-3 Primary Class Size Reduction</b>	80,802	159,752	79,427	157,033
	Remedial Summer School <sup>7</sup>	19,170	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,756	N/A1	4,462	N/A1
	SOL Algebra Readiness	7,390	14,611	7,390	14,611
	Virginia Preschool Initiative	98,755	195,246	129,000	129,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	65,005	128,520	28,656	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAAP		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	4,801	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>389,761</b>	<b>672,840</b>	<b>374,881</b>	<b>461,420</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,082,305</b>	<b>\$5,639,515</b>	<b>\$3,740,126</b>	<b>\$4,929,321</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$253,515	N/A
<b>GRAND TOTAL</b>		<b>\$4,082,305</b>	<b>\$5,639,515</b>	<b>\$3,993,641</b>	<b>\$4,929,321</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
091	SUSSEX	1,195.12	1,195.12	1,125.40	1,125.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2799		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		4,793,967	1,864,321	4,175,901	1,623,156
Sales Tax <sup>8</sup>		1,259,394	N/A1	1,131,156	N/A1
⇒ Textbooks		101,999	39,647	96,049	N/A10
⇒ Vocational Education		94,667	36,797	89,144	34,650
⇒ Gifted Education		38,727	15,053	37,278	14,490
⇒ Special Education		744,424	289,355	702,617	273,105
⇒ Prevention, Intervention & Remediation		271,091	105,372	256,087	99,540
⇒ VRS Retirement (Includes RHCC)		346,824	134,809	326,591	126,945
⇒ Social Security		268,509	104,368	253,655	98,595
⇒ Group Life		11,188	4,349	8,914	3,465
⇒ English as a Second Language		17,290	6,721	18,541	7,207
Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		100,670	N/A1
<b>Subtotal - SOQ Accounts <sup>3</sup></b>		<b>7,948,080</b>	<b>2,600,792</b>	<b>7,196,603</b>	<b>2,281,153</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		118,852	33,267	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities <sup>3</sup></b>		<b>118,852</b>	<b>33,267</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		51,304	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts <sup>3</sup></b>		<b>239,163</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,290	N/A1	2,290	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,725	N/A1	7,725	N/A1
Special Education - Homebound <sup>7</sup>		15,698	N/A1	16,797	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		6,289	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts <sup>3</sup></b>		<b>32,003</b>	<b>0</b>	<b>26,813</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		369,269	143,533	323,063	125,573
Early Reading Intervention		37,559	14,599	35,349	13,740
Enrollment Loss		212,564	N/A1	181,112	N/A1
Foster Care <sup>7</sup>		16,574	N/A1	16,612	N/A1
K-3 Primary Class Size Reduction		243,144	94,509	232,026	90,188
Remedial Summer School <sup>7</sup>		87,207	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		2,468	N/A1	5,338	N/A1
SOL Algebra Readiness		24,871	9,667	24,871	9,667
Virginia Preschool Initiative		0	0	43,206	16,794
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		170,848	66,408	72,174	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		57,724	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		6,289	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs <sup>3</sup></b>		<b>1,164,504</b>	<b>328,716</b>	<b>1,005,623</b>	<b>255,962</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,502,602</b>	<b>\$2,998,775</b>	<b>\$8,409,039</b>	<b>\$2,573,115</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$528,182	N/A
<b>GRAND TOTAL</b>		<b>\$9,502,602</b>	<b>\$2,998,775</b>	<b>\$8,937,221</b>	<b>\$2,573,115</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
092	TAZEWELL	6,640.95	6,640.95	6,565.10	6,565.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2318		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		25,620,964	7,735,242	23,765,565	7,171,125
Sales Tax <sup>8</sup>		6,282,796	N/A1	5,131,969	N/A1
↳ <b>Textbooks</b>		604,639	182,446	597,733	N/A10
↳ <b>Vocational Education</b>		862,167	260,154	852,319	257,183
↳ <b>Gifted Education</b>		229,571	69,272	226,949	68,481
↳ <b>Special Education</b>		2,504,875	755,832	2,476,265	747,199
↳ <b>Prevention, Intervention &amp; Remediation</b>		785,643	237,063	776,670	234,356
↳ <b>VRS Retirement (Includes RHCC)</b>		1,775,350	535,702	1,750,029	528,061
↳ <b>Social Security</b>		1,372,325	414,091	1,356,650	409,362
↳ <b>Group Life</b>		61,219	18,472	45,390	13,696
↳ <b>English as a Second Language</b>		12,147	3,665	23,825	7,189
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		103,457	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,111,696</b>	<b>10,211,939</b>	<b>37,106,821</b>	<b>9,436,652</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		205,695	47,680	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>205,695</b>	<b>47,680</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
ISAEF		23,576	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>489,576</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		39,128	N/A1	39,128	N/A1
Special Education - Homebound <sup>7</sup>		81,371	N/A1	87,066	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		59,191	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>179,689</b>	<b>0</b>	<b>126,194</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		823,091	248,363	748,844	225,959
Early Reading Intervention		103,704	31,292	103,704	31,292
<b>Enrollment Loss</b>		99,807	N/A1	192,209	N/A1
Foster Care <sup>7</sup>		28,489	N/A1	30,322	N/A1
<b>K-3 Primary Class Size Reduction</b>		1,033,950	311,989	1,024,711	309,201
Remedial Summer School <sup>7</sup>		89,468	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		5,262	N/A1	7,414	N/A1
SOL Algebra Readiness		98,754	29,798	96,295	29,056
Virginia Preschool Initiative		622,242	187,758	442,483	133,517
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		1,012,766	305,596	449,157	N/A10
<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAEF		<b>Incentive Account in FY 2009</b>		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		59,191	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,919,091</b>	<b>1,114,796</b>	<b>3,179,463</b>	<b>729,025</b>
<b>Total State &amp; Local Funds</b>		<b>\$44,905,747</b>	<b>\$11,467,615</b>	<b>\$40,878,478</b>	<b>\$10,258,877</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,691,353	N/A
<b>GRAND TOTAL</b>		<b>\$44,905,747</b>	<b>\$11,467,615</b>	<b>\$43,569,831</b>	<b>\$10,258,877</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
093	WARREN	5,285.63	5,285.63	5,325.00	5,325.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4285		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	15,543,026	11,671,089	14,045,488	10,531,044
	↳ Textbooks	5,026,386	N/A1	5,232,817	N/A1
	↳ Vocational Education	358,018	268,435	360,685	N/A10
	↳ Gifted Education	151,037	113,245	152,162	114,088
	↳ Special Education	138,954	104,185	139,989	104,961
	↳ Prevention, Intervention & Remediation	1,455,995	1,091,678	1,466,840	1,099,810
	↳ VRS Retirement (Includes RHCC)	232,597	174,397	234,329	175,696
	↳ Social Security	984,760	738,355	986,009	739,291
	↳ Group Life	761,225	570,753	766,896	575,004
	↳ English as a Second Language	33,228	24,914	27,389	20,536
	↳ Remedial Summer School <sup>7</sup>	68,243	51,167	73,329	54,981
		<b>Lottery Account in FY 2009</b>		52,731	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>24,753,469</b>	<b>14,808,218</b>	<b>23,538,664</b>	<b>13,415,411</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	161,830	69,344	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>161,830</b>	<b>69,344</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>273,717</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,125	N/A1	2,125	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	23,785	N/A1	23,785	N/A1
	Special Education - Homebound <sup>7</sup>	9,677	N/A1	10,354	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	28,727	N/A1	33,088	N/A1
	Career and Technical Education <sup>5,6</sup>	60,656	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>124,970</b>	<b>0</b>	<b>69,352</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	96,789	72,571	89,442	67,062
	Early Reading Intervention	59,289	44,454	61,085	45,800
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,467	N/A1	3,826	N/A1
	<u>K-3 Primary Class Size Reduction</u>	319,012	239,189	320,740	240,485
	Remedial Summer School <sup>7</sup>	45,610	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	7,658	N/A1	7,994	N/A1
	SOL Algebra Readiness	27,562	20,665	27,562	20,665
	Virginia Preschool Initiative	116,586	87,414	222,885	167,115
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>599,676</b>	<b>449,626</b>	<b>271,031</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		60,656	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,281,214</b>	<b>913,919</b>	<b>1,086,504</b>	<b>541,127</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,595,200</b>	<b>\$15,843,081</b>	<b>\$24,952,520</b>	<b>\$14,008,138</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$1,695,978</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$26,595,200</b>	<b>\$15,843,081</b>	<b>\$26,648,498</b>	<b>\$14,008,138</b>
<p><sup>1</sup> 'N/A' = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.</p> <p><sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p><sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.</p> <p><sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.</p> <p><sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.</p> <p><sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, &amp; eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: <a href="http://www.doe.virginia.gov/funding_grants/arra/index.shtml">http://www.doe.virginia.gov/funding_grants/arra/index.shtml</a>.</p> <p><sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.</p> <p>↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.</p>					

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,291.50	7,291.50	7,255.10	7,255.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3340		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	6,395,455	N/A1	6,536,318	N/A1
	Textbooks	575,550	288,639	572,676	N/A10
	Vocational Education	767,270	384,787	763,440	382,866
	Gifted Education	218,526	109,591	217,435	109,044
	Special Education	1,821,053	913,261	1,811,961	908,701
	Prevention, Intervention & Remediation	548,744	275,196	546,004	273,822
	VRS Retirement (Includes RHCC)	1,592,814	798,799	1,575,198	789,964
	Social Security	1,233,460	618,582	1,227,302	615,494
	Group Life	53,418	26,789	43,487	21,809
	English as a Second Language	27,303	13,692	32,348	16,223
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		203,904	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>37,695,902</b>	<b>15,703,293</b>	<b>35,452,739</b>	<b>14,112,173</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	200,132	66,844	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>200,132</b>	<b>66,844</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	636,334	N/A1	881,144	N/A1
	ISAAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	167,734	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,345,644</b>	<b>98,400</b>	<b>1,399,144</b>	<b>98,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,200	N/A1	4,200	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	41,315	N/A1	41,315	N/A1
	Special Education - Homebound <sup>7</sup>	54,081	N/A1	57,866	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,059	N/A1	1,469	N/A1
	Career and Technical Education <sup>5,6</sup>	200,658	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>301,312</b>	<b>0</b>	<b>104,850</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	453,255	227,308	414,457	207,851
	Early Reading Intervention	42,910	21,519	42,910	21,519
	Enrollment Loss	13,056	N/A1	77,009	N/A1
	Foster Care <sup>7</sup>	300,280	N/A1	312,848	N/A1
	K-3 Primary Class Size Reduction	732,234	367,216	731,037	366,616
	Remedial Summer School <sup>7</sup>	192,522	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	13,195	N/A1	19,368	N/A1
	SOL Algebra Readiness	70,962	35,588	70,962	35,588
	Virginia Preschool Initiative	351,648	176,352	355,644	178,356
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs <sup>8</sup>	964,041	483,468	430,329	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		183,437	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		200,658	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,139,223</b>	<b>1,311,451</b>	<b>2,867,355</b>	<b>809,930</b>
<b>Total State &amp; Local Funds</b>		<b>\$42,682,213</b>	<b>\$17,179,988</b>	<b>\$39,824,088</b>	<b>\$15,020,503</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,548,793	N/A
<b>GRAND TOTAL</b>		<b>\$42,682,213</b>	<b>\$17,179,988</b>	<b>\$42,372,881</b>	<b>\$15,020,503</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,714.78	1,714.78	1,692.05	1,692.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5167		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		4,688,539	5,020,981	4,369,010	4,670,944
↳ Sales Tax <sup>8</sup>		1,636,168	N/A1	1,364,461	N/A1
↳ Textbooks		98,224	105,012	96,922	N/A10
↳ Vocational Education		138,402	147,967	136,567	146,005
↳ Gifted Education		38,123	40,757	37,617	40,217
↳ Special Education		594,217	635,282	586,339	626,860
↳ Prevention, Intervention & Remediation		168,237	179,864	166,007	177,479
↳ VRS Retirement (Includes RHCC)		316,584	338,463	310,752	332,227
↳ Social Security		244,482	261,378	241,241	257,913
↳ Group Life		10,774	11,518	8,178	8,743
↳ English as a Second Language		68,213	72,927	73,533	78,615
↳ Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		54,728	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,001,963</b>	<b>6,814,149</b>	<b>7,445,355</b>	<b>6,339,003</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		117,080	60,495	<i>Funding Eliminated in FY 2010</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>117,080</b>	<b>60,495</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		104,883	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Technology - VPSA <sup>5</sup>		180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>292,742</b>	<b>30,800</b>	<b>180,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		10,075	N/A1	10,075	N/A1
Special Education - Homebound <sup>7</sup>		6,394	N/A1	6,842	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		6,250	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>22,719</b>	<b>0</b>	<b>16,917</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		268,890	287,473	246,381	263,408
Early Reading Intervention		20,759	22,194	20,759	22,194
Enrollment Loss		0	N/A1	17,608	N/A1
Foster Care <sup>7</sup>		9,371	N/A1	9,238	N/A1
K-3 Primary Class Size Reduction		0	0	175,859	188,012
Remedial Summer School <sup>7</sup>		47,317	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		2,703	N/A1	2,718	N/A1
SOL Algebra Readiness		18,239	19,499	18,239	19,499
Virginia Preschool Initiative		0	0	234,000	234,000
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		164,524	175,894	72,830	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		114,132	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		6,250	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>533,362</b>	<b>505,060</b>	<b>927,431</b>	<b>727,113</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,967,866</b>	<b>\$7,410,504</b>	<b>\$8,569,703</b>	<b>\$7,096,916</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$506,139	N/A
<b>GRAND TOTAL</b>		<b>\$8,967,866</b>	<b>\$7,410,504</b>	<b>\$9,075,842</b>	<b>\$7,096,916</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
096	WISE	6,523.91	6,523.91	6,483.55	6,483.55
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.1798		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	26,779,330	5,873,511	23,969,073	5,254,376
	↳ Textbooks	5,804,555	N/A1	5,910,909	N/A1
	↳ Vocational Education	634,190	139,024	630,267	N/A10
	↳ Gifted Education	1,096,936	240,465	1,090,151	238,977
	↳ Special Education	240,791	52,785	239,301	52,458
	↳ Prevention, Intervention & Remediation	2,140,363	469,199	2,127,123	466,297
	↳ VRS Retirement (Includes RHCC)	840,092	184,161	834,896	183,022
	↳ Social Security	1,824,659	399,992	1,808,055	396,352
	↳ Group Life	1,412,639	309,672	1,403,901	307,756
	↳ English as a Second Language	58,860	12,903	47,860	10,492
	↳ Remedial Summer School <sup>7</sup>	15,371	3,370	16,319	3,577
		<b>Lottery Account in FY 2009</b>		142,948	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>40,847,786</b>	<b>7,685,082</b>	<b>38,220,803</b>	<b>6,913,307</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	211,052	37,947	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>211,052</b>	<b>37,947</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	262,190	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>803,766</b>	<b>98,400</b>	<b>518,000</b>	<b>98,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,813	N/A1	8,813	N/A1
	Virtual Virginia <sup>7</sup>	453,300	N/A1	453,300	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	36,737	N/A1	36,737	N/A1
	Special Education - Homebound <sup>7</sup>	92,763	N/A1	99,257	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	117,142	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>708,755</b>	<b>0</b>	<b>598,106</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,058,403	232,018	966,420	211,854
	Early Reading Intervention	135,889	29,789	135,889	29,789
	Enrollment Loss	166,709	N/A1	126,815	N/A1
	Foster Care <sup>7</sup>	21,764	N/A1	22,887	N/A1
	K-3 Primary Class Size Reduction	1,101,807	241,532	1,096,629	240,397
	Remedial Summer School <sup>7</sup>	123,686	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	9,227	N/A1	11,840	N/A1
	SOL Algebra Readiness	108,062	23,689	105,438	23,114
	Virginia Preschool Initiative	447,829	98,171	447,829	98,171
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	1,062,262	232,864	473,604	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		284,099	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		117,142	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,240,313</b>	<b>858,063</b>	<b>3,816,843</b>	<b>603,325</b>
<b>Total State &amp; Local Funds</b>		<b>\$46,811,672</b>	<b>\$8,679,492</b>	<b>\$43,153,752</b>	<b>\$7,615,032</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,823,625	N/A
<b>GRAND TOTAL</b>		<b>\$46,811,672</b>	<b>\$8,679,492</b>	<b>\$45,977,377</b>	<b>\$7,615,032</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
097	WYTHE	4,264.86	4,264.86	4,288.45	4,288.45
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		15,806,210	6,468,754	14,246,781	5,901,403
↳ Sales Tax <sup>8</sup>		3,781,168	N/A1	3,815,674	N/A1
↳ Textbooks		357,419	148,052	359,396	N/A10
↳ Vocational Education		533,776	221,104	536,728	222,327
↳ Gifted Education		135,706	56,213	136,456	56,524
↳ Special Education		1,489,747	617,093	1,497,987	620,507
↳ Prevention, Intervention & Remediation		367,913	152,400	369,948	153,243
↳ VRS Retirement (Includes RHCC)		1,049,457	434,714	1,052,230	435,862
↳ Social Security		811,218	336,029	815,706	337,887
↳ Group Life		36,188	14,990	30,324	12,561
↳ English as a Second Language		4,969	2,058	7,034	2,914
↳ Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		66,231	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,173,771</b>	<b>8,451,407</b>	<b>22,934,495</b>	<b>7,743,228</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		162,119	47,485	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>162,119</b>	<b>47,485</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		97,785	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		43,678	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		414,000	77,600	414,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>571,180</b>	<b>77,600</b>	<b>414,000</b>	<b>77,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		26,137	N/A1	26,137	N/A1
Special Education - Homebound <sup>7</sup>		19,649	N/A1	21,024	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		55,127	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>100,913</b>	<b>0</b>	<b>47,161</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		319,191	132,218	295,626	122,456
Early Reading Intervention		62,914	26,061	62,914	26,061
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		46,923	N/A1	50,830	N/A1
K-3 Primary Class Size Reduction		392,053	162,399	393,802	163,123
Remedial Summer School <sup>7</sup>		57,417	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		5,241	N/A1	3,960	N/A1
SOL Algebra Readiness		44,318	18,358	46,581	19,295
Virginia Preschool Initiative		207,887	86,112	216,373	89,628
Mentor Teacher Program		3,562	N/A1	3,562	N/A1
Additional Support for School Construction		598,673	247,987	270,062	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		106,166	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		52,935	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		55,127	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,738,179</b>	<b>673,135</b>	<b>1,573,655</b>	<b>420,563</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,746,162</b>	<b>\$9,249,627</b>	<b>\$24,969,311</b>	<b>\$8,241,391</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,624,711	N/A
<b>GRAND TOTAL</b>		<b>\$26,746,162</b>	<b>\$9,249,627</b>	<b>\$26,594,022</b>	<b>\$8,241,391</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
098	YORK	12,732.36	12,732.36	12,778.25	12,778.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3632		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	42,405,826	24,214,772	37,847,600	21,586,445
	Textbooks	10,563,842	N/A1	11,958,037	N/A1
	Vocational Education	960,956	548,083	964,420	N/A10
	Gifted Education	389,182	221,971	390,585	222,771
	Special Education	364,858	208,098	366,174	208,848
	Prevention, Intervention & Remediation	3,097,242	1,766,518	3,108,406	1,772,885
	VRS Retirement (Includes RHCC)	227,023	129,483	227,841	129,950
	Social Security	2,481,037	1,415,064	2,481,843	1,415,523
	Group Life	1,921,588	1,095,981	1,928,514	1,099,931
	English as a Second Language	81,080	46,244	65,098	37,128
	Remedial Summer School <sup>7</sup>	133,138	75,935	149,430	85,228
		<b>Lottery Account in FY 2009</b>		124,634	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>62,625,772</b>	<b>29,722,149</b>	<b>59,612,582</b>	<b>26,558,709</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	267,216	97,053	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>267,216</b>	<b>97,053</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	152,551	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	343,316	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	544,000	108,800	544,000	108,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,055,584</b>	<b>108,800</b>	<b>544,000</b>	<b>108,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,712	N/A1	3,712	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	53,464	N/A1	53,464	N/A1
	Special Education - Homebound <sup>7</sup>	26,974	N/A1	28,862	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	23,742	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>107,892</b>	<b>0</b>	<b>86,038</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	56,125	32,011	51,840	29,567
	Early Reading Intervention	80,104	45,687	80,104	45,687
	Enrollment Loss	19,345	N/A1	0	N/A1
	Foster Care <sup>7</sup>	93,181	N/A1	97,245	N/A1
	K-3 Primary Class Size Reduction	201,899	115,153	202,013	115,218
	Remedial Summer School <sup>7</sup>	122,327	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	13,480	N/A1	15,592	N/A1
	SOL Algebra Readiness	33,968	19,374	33,968	19,374
	Virginia Preschool Initiative	15,283	8,717	179,578	102,423
	Mentor Teacher Program	7,569	N/A1	7,569	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	1,609,593	918,034	724,698	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		165,377	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		346,122	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		23,742	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,252,874</b>	<b>1,138,976</b>	<b>1,943,565</b>	<b>312,269</b>
<b>Total State &amp; Local Funds</b>		<b>\$66,309,338</b>	<b>\$31,066,978</b>	<b>\$62,186,185</b>	<b>\$26,979,778</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,169,407	N/A
<b>GRAND TOTAL</b>		<b>\$66,309,338</b>	<b>\$31,066,978</b>	<b>\$66,355,592</b>	<b>\$26,979,778</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	11,103.06	11,103.06	11,589.70	11,589.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↔	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	12,167,405	48,861,625	11,581,338	46,325,351
	Sales Tax <sup>8</sup>	10,348,969	N/A1	9,858,288	N/A1
↔	<b>Textbooks</b>	263,187	1,052,748	274,722	N/A10
↔	<b>Vocational Education</b>	224,282	897,127	234,112	936,448
↔	<b>Gifted Education</b>	111,031	444,122	115,897	463,588
↔	<b>Special Education</b>	1,854,211	7,416,846	1,935,480	7,741,920
↔	<b>Prevention, Intervention &amp; Remediation</b>	406,372	1,625,488	424,183	1,696,732
↔	<b>VRS Retirement (Includes RHCC)</b>	881,583	3,526,333	915,586	3,662,345
↔	<b>Social Security</b>	681,728	2,726,912	711,608	2,846,430
↔	<b>Group Life</b>	28,868	115,472	25,497	101,989
↔	English as a Second Language	623,934	2,495,736	652,265	2,609,060
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	259,935	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,591,570</b>	<b>69,162,409</b>	<b>26,988,911</b>	<b>66,383,863</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	142,978	114,382	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>142,978</b>	<b>114,382</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAAP	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>497,434</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	63,349	N/A1	63,349	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	57,474	N/A1	57,474	N/A1
	Special Education - Homebound <sup>7</sup>	16,038	N/A1	17,161	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	1,184,173	N/A1	1,312,342	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	91,293	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,412,327</b>	<b>0</b>	<b>1,450,326</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	366,604	1,466,416	347,834	1,391,336
	Early Reading Intervention	80,196	320,784	84,240	336,960
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	510,744	2,042,976	532,659	2,130,636
	Remedial Summer School <sup>7</sup>	258,819	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	23,945	N/A1	24,087	N/A1
	SOL Algebra Readiness	37,843	151,372	39,220	156,880
	Virginia Preschool Initiative	273,600	1,094,400	2,193,000	2,193,000
	Mentor Teacher Program	7,346	N/A1	7,346	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	440,836	1,763,344	206,436	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAAP		<b>Incentive Account in FY 2009</b>	31,434	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	0	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	91,293	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,999,933</b>	<b>6,839,292</b>	<b>3,557,549</b>	<b>6,208,812</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,644,242</b>	<b>\$76,209,283</b>	<b>\$32,462,786</b>	<b>\$72,685,875</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,497,090	N/A
<b>GRAND TOTAL</b>		<b>\$31,644,242</b>	<b>\$76,209,283</b>	<b>\$33,959,876</b>	<b>\$72,685,875</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,271.60	2,271.60	2,320.15	2,320.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3664		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	7,314,881	4,232,258	6,796,924	3,930,545
	Textbooks	2,174,097	N/A1	2,179,525	N/A1
	Vocational Education	170,584	98,646	174,230	N/A10
	Gifted Education	159,761	92,387	163,175	94,361
	Special Education	64,768	37,454	66,152	38,255
	Prevention, Intervention & Remediation	993,108	574,297	1,014,332	586,571
	VRS Retirement (Includes RHCC)	236,043	136,500	241,088	139,417
	Social Security	521,022	301,298	530,687	306,887
	Group Life	403,000	233,048	411,613	238,029
	English as a Second Language	17,271	9,988	14,700	8,501
	Remedial Summer School <sup>7</sup>	6,308	3,648	10,752	6,218
		<b>Lottery Account in FY 2009</b>		74,995	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>12,060,843</b>	<b>5,719,524</b>	<b>11,678,173</b>	<b>5,348,784</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	129,669	47,511	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>129,669</b>	<b>47,511</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	96,015	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	134,046	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>495,920</b>	<b>46,400</b>	<b>258,000</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,647	N/A1	14,647	N/A1
	Special Education - Homebound <sup>7</sup>	25,430	N/A1	27,211	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	734,272	N/A1	742,724	N/A1
	Special Education - Jails <sup>7</sup>	1,247	N/A1	1,063	N/A1
	Career and Technical Education <sup>5,6</sup>	28,808	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>804,404</b>	<b>0</b>	<b>785,644</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	325,797	188,403	306,602	177,303
	Early Reading Intervention	23,327	13,490	23,327	13,490
	Enrollment Loss	1,229	N/A1	0	N/A1
	Foster Care <sup>7</sup>	55,549	N/A1	58,397	N/A1
	K-3 Primary Class Size Reduction	334,203	193,264	335,733	194,149
	Remedial Summer School <sup>7</sup>	69,382	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,753	N/A1	6,341	N/A1
	SOL Algebra Readiness	31,769	18,371	31,769	18,371
	Virginia Preschool Initiative	68,429	39,571	186,278	107,721
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	285,727	165,231	130,922	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		103,955	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		143,872	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		28,808	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,202,391</b>	<b>618,330</b>	<b>1,366,089</b>	<b>511,034</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,693,227</b>	<b>\$6,431,765</b>	<b>\$14,087,906</b>	<b>\$5,906,218</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$840,648	N/A
<b>GRAND TOTAL</b>		<b>\$14,693,227</b>	<b>\$6,431,765</b>	<b>\$14,928,554</b>	<b>\$5,906,218</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,130.51	1,130.51	1,147.50	1,147.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1924		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		4,839,820	1,153,565	4,567,612	1,088,173
Sales Tax <sup>6</sup>		907,241	N/A1	797,754	N/A1
Textbooks		108,209	25,779	109,835	N/A10
Vocational Education		113,212	26,971	114,913	27,377
Gifted Education		41,085	9,788	42,629	10,156
Special Education		521,324	124,198	530,084	126,286
Prevention, Intervention & Remediation		71,214	16,966	72,284	17,221
VRS Retirement (Includes RHCC)		319,550	76,129	323,426	77,052
Social Security		247,423	58,945	251,141	59,831
Group Life		10,956	2,610	9,267	2,208
English as a Second Language		946	225	1,418	338
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		71,881	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,180,980</b>	<b>1,495,176</b>	<b>6,892,244</b>	<b>1,408,642</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		119,140	22,923	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>119,140</b>	<b>22,923</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		33,321	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		54,866	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>242,187</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		5,791	N/A1	5,791	N/A1
Special Education - Homebound <sup>7</sup>		1,656	N/A1	1,771	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		18,268	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>25,715</b>	<b>0</b>	<b>7,563</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		47,124	11,227	44,104	10,507
Early Reading Intervention		14,867	3,542	14,867	3,542
Enrollment Loss		72,879	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		135,400	32,257	135,953	32,389
Remedial Summer School <sup>7</sup>		62,205	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		1,075	N/A1	1,034	N/A1
SOL Algebra Readiness		10,123	2,412	10,123	2,412
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		1,113	N/A1	1,113	N/A1
Additional Support for School Construction and Operating Costs <sup>8</sup>		181,249	43,180	82,534	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		36,684	N/A1
ISAAP		Incentive Account in FY 2009		0	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		54,866	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		18,268	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>526,035</b>	<b>92,618</b>	<b>399,545</b>	<b>48,850</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,094,057</b>	<b>\$1,641,517</b>	<b>\$7,453,352</b>	<b>\$1,488,292</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$552,689	N/A
<b>GRAND TOTAL</b>		<b>\$8,094,057</b>	<b>\$1,641,517</b>	<b>\$8,006,041</b>	<b>\$1,488,292</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	3,843.61	3,843.61	3,780.05	3,780.05
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		7,155,204	11,186,650	6,589,129	10,267,175
⇒ Sales Tax <sup>8</sup>		4,749,588	N/A1	4,070,053	N/A1
⇒ Textbooks		178,072	277,472	175,128	N/A10
⇒ Vocational Education		117,192	182,609	115,254	179,589
⇒ Gifted Education		67,611	105,351	66,493	103,609
⇒ Special Education		1,086,283	1,692,645	1,068,320	1,664,656
⇒ Prevention, Intervention & Remediation		271,946	423,747	267,449	416,740
⇒ VRS Retirement (Includes RHCC)		534,878	833,446	524,556	817,362
⇒ Social Security		414,681	646,155	406,346	633,168
⇒ Group Life		18,030	28,094	14,776	23,024
⇒ English as a Second Language		145,597	226,869	156,234	243,444
⇒ Remedial Summer School <sup>7</sup>			Lottery Account in FY 2009	103,649	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,739,082</b>	<b>15,603,038</b>	<b>13,557,387</b>	<b>14,348,767</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		131,255	79,947	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,255</b>	<b>79,947</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		489,869	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>841,586</b>	<b>62,000</b>	<b>336,000</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		9,595	N/A1	9,595	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		18,870	N/A1	18,870	N/A1
Special Education - Homebound <sup>7</sup>		27,611	N/A1	29,544	N/A1
Special Education - State-Operated Programs <sup>6</sup>		2,914,469	N/A1	3,201,327	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		131,260	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,101,805</b>	<b>0</b>	<b>3,259,336</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		296,162	461,479	268,154	417,837
Early Reading Intervention		32,382	50,458	32,382	50,458
Enrollment Loss		20,243	N/A1	33,234	N/A1
Foster Care <sup>7</sup>		256,113	N/A1	278,227	N/A1
K-3 Primary Class Size Reduction		364,511	567,981	358,797	559,077
Remedial Summer School <sup>7</sup>		90,507	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		3,269	N/A1	4,627	N/A1
SOL Algebra Readiness		28,149	43,862	26,950	41,993
Virginia Preschool Initiative		187,632	292,368	588,000	588,000
Mentor Teacher Program		3,562	N/A1	3,562	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		298,270	464,763	131,597	N/A10
Alternative Education <sup>5,6</sup>			Incentive Account in FY 2009	0	N/A1
ISAP			Incentive Account in FY 2009	15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			Incentive Account in FY 2009	535,730	N/A1
Career and Technical Education <sup>5,6</sup>			Categorical Account in FY 2009	131,260	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,580,800</b>	<b>1,880,911</b>	<b>2,408,237</b>	<b>1,657,365</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,394,528</b>	<b>\$17,625,896</b>	<b>\$19,560,960</b>	<b>\$16,068,132</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$852,180	N/A
<b>GRAND TOTAL</b>		<b>\$20,394,528</b>	<b>\$17,625,896</b>	<b>\$20,413,140</b>	<b>\$16,068,132</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,864.89	2,864.89	2,839.10	2,839.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,205,784	6,168,065	7,330,305	5,505,109
Sales Tax <sup>8</sup>		2,538,933	N/A1	2,572,382	N/A1
Textbooks		193,915	145,632	192,170	N/A10
Vocational Education		197,973	148,679	196,191	147,340
Gifted Education		73,626	55,294	72,963	54,796
Special Education		944,053	708,990	935,554	702,607
Prevention, Intervention & Remediation		101,441	76,183	100,527	75,497
VRS Retirement (Includes RHCC)		549,743	412,861	543,172	407,926
Social Security		425,397	319,476	421,567	316,599
Group Life		17,998	13,516	14,593	10,959
English as a Second Language		59,199	44,459	63,497	47,687
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		36,726	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,308,062</b>	<b>8,093,155</b>	<b>12,479,647</b>	<b>7,268,520</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		133,975	57,462	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>133,975</b>	<b>57,462</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>187,859</b>	<b>36,000</b>	<b>180,000</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		3,075	N/A1	3,075	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		9,561	N/A1	9,561	N/A1
Special Education - Homebound <sup>7</sup>		19,389	N/A1	20,746	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		39,285	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>71,309</b>	<b>0</b>	<b>33,382</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		57,731	43,356	52,648	39,539
Early Reading Intervention		17,522	13,159	17,522	13,159
Enrollment Loss		28,689	N/A1	29,969	N/A1
Foster Care <sup>7</sup>		132,360	N/A1	134,007	N/A1
K-3 Primary Class Size Reduction		89,411	67,148	88,570	66,517
Remedial Summer School <sup>7</sup>		43,193	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,606	N/A1	5,601	N/A1
SOL Algebra Readiness		16,145	12,125	16,145	12,125
Virginia Preschool Initiative		61,679	46,321	137,064	102,936
Mentor Teacher Program		1,113	N/A1	1,113	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		324,807	243,932	144,403	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		39,285	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>777,256</b>	<b>426,041</b>	<b>674,186</b>	<b>234,276</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,478,461</b>	<b>\$8,612,658</b>	<b>\$13,367,215</b>	<b>\$7,538,796</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$907,345	N/A
<b>GRAND TOTAL</b>		<b>\$14,478,461</b>	<b>\$8,612,658</b>	<b>\$14,274,560</b>	<b>\$7,538,796</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	831.46	831.46	831.75	831.75
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.3051		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		3,097,329	1,360,667	2,780,641	1,220,857
Sales Tax <sup>8</sup>		564,788	N/A1	616,378	N/A1
⇒ Textbooks		68,479	30,066	68,503	N/A10
⇒ Vocational Education		84,356	37,037	84,386	37,050
⇒ Gifted Education		26,578	11,669	26,009	11,420
⇒ Special Education		476,671	209,285	476,836	209,358
⇒ Prevention, Intervention & Remediation		85,512	37,545	85,541	37,558
⇒ VRS Retirement (Includes RHCC)		219,558	96,398	218,478	95,924
⇒ Social Security		169,868	74,582	169,349	74,354
⇒ Group Life		7,511	3,298	5,780	2,538
⇒ English as a Second Language		2,035	893	2,033	893
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		31,087	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,802,685</b>	<b>1,861,440</b>	<b>4,565,021</b>	<b>1,689,952</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		112,238	34,244	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,238</b>	<b>34,244</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAEP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,423	N/A1	4,423	N/A1
Special Education - Homebound <sup>7</sup>		4,211	N/A1	4,315	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		5,969	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,603</b>	<b>0</b>	<b>8,738</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		85,905	37,717	78,926	34,653
Early Reading Intervention		21,320	9,361	21,320	9,361
Enrollment Loss		60,937	N/A1	0	N/A1
Foster Care <sup>7</sup>		36,200	N/A1	37,655	N/A1
K-3 Primary Class Size Reduction		117,059	51,395	116,841	51,300
Remedial Summer School <sup>7</sup>		29,341	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,165	N/A1	2,174	N/A1
SOL Algebra Readiness		13,066	5,737	13,066	5,737
Virginia Preschool Initiative		85,473	37,527	120,913	53,088
Mentor Teacher Program		890	N/A1	890	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		114,702	50,360	51,475	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		5,969	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>567,058</b>	<b>192,097</b>	<b>457,088</b>	<b>154,139</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,632,443</b>	<b>\$2,113,381</b>	<b>\$5,158,847</b>	<b>\$1,869,691</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$381,925	N/A
<b>GRAND TOTAL</b>		<b>\$5,632,443</b>	<b>\$2,113,381</b>	<b>\$5,540,772</b>	<b>\$1,869,691</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	6,203.37	6,203.37	5,974.50	5,974.50
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇨	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	23,726,647	7,475,551	20,624,537	6,491,604
	Sales Tax <sup>8</sup>	6,527,513	N/A1	6,394,829	N/A1
⇨	<b>Textbooks</b>	559,211	176,012	538,579	N/A10
⇨	<b>Vocational Education</b>	448,237	141,083	431,699	135,878
⇨	<b>Gifted Education</b>	217,041	68,314	209,033	65,794
⇨	<b>Special Education</b>	2,830,970	891,052	2,721,979	856,747
⇨	<b>Prevention, Intervention &amp; Remediation</b>	1,118,233	351,966	1,072,432	337,550
⇨	<b>VRS Retirement (Includes RHCC)</b>	1,708,018	537,601	1,635,914	514,906
⇨	<b>Social Security</b>	1,321,119	415,824	1,272,377	400,483
⇨	<b>Group Life</b>	56,619	17,821	45,442	14,303
⇨	English as a Second Language	138,531	43,603	148,214	46,651
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		364,364	N/A1
<b>Subtotal - SOQ Accounts <sup>3</sup></b>		<b>38,652,139</b>	<b>10,118,827</b>	<b>35,459,399</b>	<b>8,863,916</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program <sup>4</sup></b>	201,409	48,217	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities <sup>3</sup></b>		<b>201,409</b>	<b>48,217</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education <sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School <sup>5</sup></b>	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts <sup>3</sup></b>		<b>489,576</b>	<b>93,200</b>	<b>466,000</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	20,442	N/A1	20,442	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	41,999	N/A1	41,999	N/A1
	Special Education - Homebound <sup>7</sup>	76,996	N/A1	78,330	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	850,181	N/A1	902,989	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	35,376	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts <sup>3</sup></b>		<b>1,024,993</b>	<b>0</b>	<b>1,043,760</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,825,359	574,535	1,620,341	510,005
	Early Reading Intervention	179,687	56,557	172,686	54,353
	<b>Enrollment Loss</b>	716,955	N/A1	553,040	N/A1
	Foster Care <sup>7</sup>	28,530	N/A1	29,802	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,756,235	552,778	1,699,354	534,874
	Remedial Summer School <sup>7</sup>	362,800	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	18,245	N/A1	25,936	N/A1
	SOL Algebra Readiness	126,479	39,809	121,712	38,309
	Virginia Preschool Initiative	903,593	284,407	1,127,209	354,791
	Mentor Teacher Program	5,343	N/A1	5,343	N/A1
	<b>Additional Support for School Construction and Operating Costs <sup>9</sup></b>	936,673	294,819	404,707	N/A10
	<b>Alternative Education <sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		35,376	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs <sup>3</sup></b>		<b>6,859,899</b>	<b>1,802,905</b>	<b>5,819,082</b>	<b>1,492,332</b>
<b>Total State &amp; Local Funds</b>		<b>\$47,228,016</b>	<b>\$12,063,149</b>	<b>\$42,788,241</b>	<b>\$10,449,448</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,535,614	N/A
<b>GRAND TOTAL</b>		<b>\$47,228,016</b>	<b>\$12,063,149</b>	<b>\$45,323,855</b>	<b>\$10,449,448</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,955.46	1,955.46	1,965.90	1,965.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		2,233,439	8,953,745	1,979,871	7,919,483
↳ Sales Tax <sup>8</sup>		1,719,730	N/A1	2,047,821	N/A1
↳ Textbooks		46,352	185,409	47,074	N/A10
↳ Vocational Education		15,644	62,575	15,887	63,549
↳ Gifted Education		19,555	78,218	19,859	79,436
↳ Special Education		281,586	1,126,346	285,970	1,143,878
↳ Prevention, Intervention & Remediation		7,822	31,287	8,341	33,363
↳ VRS Retirement (Includes RHCC)		143,922	575,688	145,765	583,060
↳ Social Security		111,461	445,845	113,196	452,785
↳ Group Life		4,693	18,772	3,972	15,887
↳ English as a Second Language		39,052	156,208	41,572	166,288
↳ Remedial Summer School <sup>7</sup>			Lottery Account in FY 2009	20,690	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,623,256</b>	<b>11,634,093</b>	<b>4,730,018</b>	<b>10,457,729</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		107,870	86,296	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>107,870</b>	<b>86,296</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>8</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		1,637	N/A1	1,637	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,058	N/A1	7,058	N/A1
Special Education - Homebound <sup>7</sup>		1,399	N/A1	1,497	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		5,363	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,458</b>	<b>0</b>	<b>10,193</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,704	6,816	1,578	6,312
Early Reading Intervention		3,370	13,480	4,044	16,176
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		45,653	N/A1	44,978	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School <sup>7</sup>		17,910	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		267	N/A1	279	N/A1
SOL Algebra Readiness		0	0	1,377	5,508
Virginia Preschool Initiative		6,000	24,000	30,000	30,000
Mentor Teacher Program		2,004	N/A1	2,004	N/A1
Additional Support for School Construction		77,640	310,559	35,373	N/A10
Alternative Education <sup>5,6</sup>			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			Incentive Account in FY 2009	0	N/A1
Career and Technical Education <sup>5,6</sup>			Categorical Account in FY 2009	5,363	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>154,547</b>	<b>354,855</b>	<b>132,855</b>	<b>57,996</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,062,990</b>	<b>\$12,106,044</b>	<b>\$5,027,066</b>	<b>\$10,546,525</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$323,020	N/A
<b>GRAND TOTAL</b>		<b>\$5,062,990</b>	<b>\$12,106,044</b>	<b>\$5,350,086</b>	<b>\$10,546,525</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
110	FREDEICKSBURG CITY	2,654.98	2,654.98	2,752.40	2,752.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7943		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		2,795,899	10,803,395	2,579,490	9,960,568
↳ Sales Tax <sup>8</sup>		2,318,091	N/A1	2,567,866	N/A1
↳ Textbooks		64,727	249,941	67,102	N/A10
↳ Vocational Education		55,159	212,994	57,183	220,809
↳ Gifted Education		25,122	97,007	26,044	100,567
↳ Special Education		416,150	1,606,942	431,421	1,665,908
↳ Prevention, Intervention & Remediation		95,573	369,048	99,080	382,590
↳ VRS Retirement (Includes RHCC)		200,429	773,947	207,218	800,161
↳ Social Security		155,101	598,913	160,792	620,890
↳ Group Life		6,554	25,306	5,662	21,862
↳ English as a Second Language		55,790	215,430	59,940	231,455
↳ Remedial Summer School <sup>7</sup>				40,164	N/A1
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		40,164	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,188,595</b>	<b>14,952,923</b>	<b>6,301,962</b>	<b>14,004,810</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		110,920	88,104	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,920</b>	<b>88,104</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		3,140	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>172,857</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		14,331	N/A1	14,331	N/A1
↳ Special Education - Homebound <sup>7</sup>		2,177	N/A1	2,330	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		82,190	N/A1	86,600	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		11,528	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>110,227</b>	<b>0</b>	<b>103,261</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		91,953	355,072	87,212	336,765
↳ Early Reading Intervention		14,873	57,431	15,520	59,930
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		18,557	N/A1	20,568	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		130,304	503,162	134,258	518,430
↳ Remedial Summer School <sup>7</sup>		36,746	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		3,319	N/A1	2,426	N/A1
↳ SOL Algebra Readiness		9,246	35,703	9,246	35,703
↳ Virginia Preschool Initiative		44,431	171,568	180,000	180,000
↳ Mentor Teacher Program		3,339	N/A1	3,339	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		108,417	418,649	50,423	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	15,717	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	3,140	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	11,528	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>461,185</b>	<b>1,541,585</b>	<b>533,378</b>	<b>1,130,828</b>
<b>Total State &amp; Local Funds</b>		<b>\$7,043,784</b>	<b>\$16,613,412</b>	<b>\$7,092,601</b>	<b>\$15,166,438</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$390,465	N/A
<b>GRAND TOTAL</b>		<b>\$7,043,784</b>	<b>\$16,613,412</b>	<b>\$7,483,066</b>	<b>\$15,166,438</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
111	GALAX CITY	1,299.77	1,299.77	1,285.60	1,285.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2618		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		4,834,698	1,715,415	4,311,555	1,529,077
↳ Sales Tax <sup>8</sup>		970,659	N/A1	985,904	N/A1
↳ Textbooks		113,718	40,330	112,479	N/A10
↳ Vocational Education		125,693	44,577	124,323	44,091
↳ Gifted Education		43,177	15,313	42,706	15,146
↳ Special Education		266,737	94,597	264,779	93,903
↳ Prevention, Intervention & Remediation		166,951	59,208	164,182	58,227
↳ VRS Retirement (Includes RHCC)		311,833	110,591	306,537	108,712
↳ Social Security		240,831	85,410	238,207	84,479
↳ Group Life		10,554	3,743	8,541	3,029
↳ English as a Second Language		159,526	56,575	170,200	60,361
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		51,600	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,244,377</b>	<b>2,225,759</b>	<b>6,781,013</b>	<b>1,997,025</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		120,006	31,418	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>120,006</b>	<b>31,418</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		44,868	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>180,727</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		3,768	N/A1	3,768	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		9,276	N/A1	9,276	N/A1
↳ Special Education - Homebound <sup>7</sup>		7,014	N/A1	7,505	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		7,670	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>27,727</b>	<b>0</b>	<b>20,548</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		215,893	76,566	196,102	69,547
↳ Early Reading Intervention		29,443	10,442	29,443	10,442
↳ Enrollment Loss		40,696	N/A1	33,259	N/A1
↳ Foster Care <sup>7</sup>		5,652	N/A1	6,414	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		266,784	94,614	264,043	93,642
↳ Remedial Summer School <sup>7</sup>		47,611	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		1,192	N/A1	1,550	N/A1
↳ SOL Algebra Readiness		23,134	8,204	23,134	8,204
↳ Virginia Preschool Initiative		79,726	28,275	84,155	29,845
↳ Mentor Teacher Program		0	N/A1	0	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		190,477	67,552	84,521	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		43,007	N/A1
↳ Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		7,670	N/A1
↳ Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>900,608</b>	<b>285,653</b>	<b>781,157</b>	<b>211,680</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,473,445</b>	<b>\$2,568,430</b>	<b>\$7,710,718</b>	<b>\$2,234,305</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$581,060	N/A
<b>GRAND TOTAL</b>		<b>\$8,473,445</b>	<b>\$2,568,430</b>	<b>\$8,291,778</b>	<b>\$2,234,305</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	20,856.60	20,856.60	20,329.15	20,329.15
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2358		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	77,388,329	23,896,515	69,277,383	21,376,089
	Textbooks	22,045,371	N/A1	19,896,446	N/A1
	Vocational Education	1,889,045	582,880	1,841,272	N/A10
	Gifted Education	1,609,800	496,717	1,569,089	484,155
	Special Education	717,238	221,309	699,099	215,713
	Prevention, Intervention & Remediation	10,631,058	3,280,298	10,362,203	3,197,340
	VRS Retirement (Includes RHCC)	2,119,836	654,092	2,066,226	637,551
	Social Security	5,594,455	1,726,214	5,421,902	1,672,971
	Group Life	4,319,365	1,332,775	4,210,130	1,299,069
	English as a Second Language	191,263	59,016	155,355	47,936
	Remedial Summer School <sup>7</sup>	284,639	87,828	305,434	94,244
		<b>Lottery Account in FY 2009</b>		1,319,770	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>126,790,399</b>	<b>32,337,644</b>	<b>117,124,309</b>	<b>29,025,068</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	435,648	102,726	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>435,648</b>	<b>102,726</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	331,612	N/A1	375,510	N/A1
	ISAAP	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	1,752,093	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,012,000	192,000	1,012,000	192,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>3,127,139</b>	<b>192,000</b>	<b>1,387,510</b>	<b>192,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	21,194	N/A1	21,194	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	123,423	N/A1	123,423	N/A1
	Special Education - Homebound <sup>7</sup>	124,399	N/A1	133,107	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	341,097	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>610,113</b>	<b>0</b>	<b>277,723</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,859,519	573,769	1,665,988	514,054
	Early Reading Intervention	358,730	110,689	349,352	107,795
	Enrollment Loss	1,197,913	N/A1	1,258,296	N/A1
	Foster Care <sup>7</sup>	205,095	N/A1	208,158	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,795,957	862,715	2,729,695	842,269
	Remedial Summer School <sup>7</sup>	1,263,400	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	150,726	N/A1	181,396	N/A1
	SOL Algebra Readiness	268,525	82,856	263,735	81,378
	Virginia Preschool Initiative	3,022,882	932,734	2,673,172	824,829
	Mentor Teacher Program	22,707	N/A1	22,707	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>3,164,134</b>	<b>976,319</b>	<b>1,383,595</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		1,916,121	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		341,097	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>14,309,588</b>	<b>3,539,082</b>	<b>13,024,746</b>	<b>2,370,325</b>
<b>Total State &amp; Local Funds</b>		<b>\$145,272,887</b>	<b>\$36,171,452</b>	<b>\$131,814,288</b>	<b>\$31,587,393</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$8,136,617	N/A
<b>GRAND TOTAL</b>		<b>\$145,272,887</b>	<b>\$36,171,452</b>	<b>\$139,950,905</b>	<b>\$31,587,393</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,245.70	4,245.70	4,239.80	4,239.80
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.4099		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		12,530,140	8,712,548	10,892,135	7,565,983
Sales Tax <sup>8</sup>		3,501,385	N/A1	4,220,572	N/A1
↳ <b>Textbooks</b>		296,939	206,262	296,526	N/A10
↳ <b>Vocational Education</b>		207,947	144,446	207,658	144,245
↳ <b>Gifted Education</b>		112,742	78,314	112,586	78,205
↳ <b>Special Education</b>		1,004,661	697,866	1,003,264	696,896
↳ <b>Prevention, Intervention &amp; Remediation</b>		420,905	292,373	420,320	291,966
↳ <b>VRS Retirement (Includes RHCC)</b>		806,735	560,381	803,112	557,864
↳ <b>Social Security</b>		623,842	433,338	622,975	432,736
↳ <b>Group Life</b>		27,559	19,143	22,517	15,641
↳ English as a Second Language		1,015,332	705,278	1,060,807	736,866
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		189,466	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,548,187</b>	<b>11,849,949</b>	<b>19,851,938</b>	<b>10,520,402</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		152,518	62,517	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>152,518</b>	<b>62,517</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
↳ <b>ISAAP</b>		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Special Education-Regional Tuition<sup>5,7</sup></b>		539,785	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Technology - VPSA<sup>5</sup></b>		258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>805,644</b>	<b>51,600</b>	<b>258,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
↳ <b>Adult Education<sup>6</sup></b>		4,205	N/A1	4,205	N/A1
↳ <b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
↳ <b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
↳ <b>School Lunch<sup>7</sup></b>		26,957	N/A1	26,957	N/A1
↳ <b>Special Education - Homebound<sup>7</sup></b>		10,304	N/A1	11,025	N/A1
↳ <b>Special Education - State-Operated Programs<sup>6</sup></b>		0	N/A1	0	N/A1
↳ <b>Special Education - Jails<sup>7</sup></b>		17,682	N/A1	18,444	N/A1
↳ <b>Career and Technical Education<sup>5,6</sup></b>		19,578	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>78,726</b>	<b>0</b>	<b>60,631</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		528,100	366,833	483,685	335,981
↳ <b>Early Reading Intervention</b>		117,682	81,745	117,682	81,745
↳ <b>Enrollment Loss</b>		98,938	N/A1	6,823	N/A1
↳ <b>Foster Care<sup>7</sup></b>		0	N/A1	0	N/A1
↳ <b>K-3 Primary Class Size Reduction</b>		613,529	426,174	609,796	423,581
↳ <b>Remedial Summer School<sup>7</sup></b>		188,105	N/A1	<b>SOQ Account in FY 2010</b>	
↳ <b>School Breakfast<sup>7</sup></b>		14,166	N/A1	17,825	N/A1
↳ <b>SOL Algebra Readiness</b>		53,590	37,225	51,779	35,967
↳ <b>Virginia Preschool Initiative</b>		339,898	236,103	594,821	413,179
↳ <b>Mentor Teacher Program</b>		5,120	N/A1	5,120	N/A1
↳ <b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		497,370	345,487	222,820	N/A10
↳ <b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ <b>ISAAP</b>		<b>Incentive Account in FY 2009</b>		7,859	N/A1
↳ <b>Special Education-Regional Tuition<sup>5,7</sup></b>		<b>Incentive Account in FY 2009</b>		717,030	N/A1
↳ <b>Career and Technical Education<sup>5,6</sup></b>		<b>Categorical Account in FY 2009</b>		19,578	N/A1
↳ <b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,456,499</b>	<b>1,493,567</b>	<b>2,854,818</b>	<b>1,290,453</b>
<b>Total State &amp; Local Funds</b>		<b>\$24,041,574</b>	<b>\$13,457,633</b>	<b>\$23,025,387</b>	<b>\$11,862,455</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,384,142	N/A
<b>GRAND TOTAL</b>		<b>\$24,041,574</b>	<b>\$13,457,633</b>	<b>\$24,409,529</b>	<b>\$11,862,455</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,820.97	3,820.97	3,829.75	3,829.75
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2236		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
		15,077,886	4,344,581	13,950,906	4,017,803
	Sales Tax <sup>8</sup>	3,201,458	N/A1	2,995,342	N/A1
	⇒ Textbooks	351,602	101,260	352,409	N/A10
	⇒ Vocational Education	269,961	77,748	273,554	78,783
	⇒ Gifted Education	133,497	38,447	136,777	39,391
	⇒ Special Education	1,637,564	471,612	1,659,167	477,833
	⇒ Prevention, Intervention & Remediation	602,220	173,437	609,551	175,548
	⇒ VRS Retirement (Includes RHCC)	1,014,578	292,194	1,022,856	294,578
	⇒ Social Security	783,183	225,553	793,903	228,641
	⇒ Group Life	32,633	9,398	26,761	7,707
	⇒ English as a Second Language	78,662	22,654	93,593	26,954
	Remedial Summer School <sup>7</sup>			146,530	N/A1
		<b>Lottery Account in FY 2009</b>			
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>23,183,244</b>	<b>5,756,884</b>	<b>22,061,349</b>	<b>5,347,238</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	161,645	36,144	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>161,645</b>	<b>36,144</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<u>Alternative Education</u> <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<u>Academic Year Governor's School</u> <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>8</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>221,717</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,684	N/A1	6,684	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	23,645	N/A1	23,645	N/A1
	Special Education - Homebound <sup>7</sup>	56,425	N/A1	60,374	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	15,012	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>101,766</b>	<b>0</b>	<b>90,703</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	865,274	249,195	801,277	230,764
	Early Reading Intervention	104,811	30,185	104,811	30,185
	<b>Enrollment Loss</b>	90,619	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,444	N/A1	25,619	N/A1
	<u>K-3 Primary Class Size Reduction</u>	773,879	222,874	772,415	222,452
	Remedial Summer School <sup>7</sup>	126,808	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	10,654	N/A1	12,264	N/A1
	SOL Algebra Readiness	72,993	21,022	72,993	21,022
	Virginia Preschool Initiative	487,528	140,406	447,206	128,793
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	588,930	169,609	264,813	N/A10
	<u>Alternative Education</u> <sup>5,6</sup>			0	N/A1
	ISAAP			15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			15,012	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>3,151,060</b>	<b>833,291</b>	<b>2,537,248</b>	<b>633,216</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,819,432</b>	<b>\$6,667,519</b>	<b>\$24,895,300</b>	<b>\$6,021,654</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,643,174	N/A
<b>GRAND TOTAL</b>		<b>\$26,819,432</b>	<b>\$6,667,519</b>	<b>\$26,538,474</b>	<b>\$6,021,654</b>
<sup>1</sup> N/A <sup>1</sup> = no local match required for this program. <sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment. <sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds. <sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. <sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer. <sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010. <sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: <a href="http://www.doe.virginia.gov/funding_grants/arra/index.shtml">http://www.doe.virginia.gov/funding_grants/arra/index.shtml</a> . <sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,230.23	8,230.23	8,130.45	8,130.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3327		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	26,229,186	13,086,982	23,150,400	11,542,242
	Textbooks	8,580,744	N/A1	8,756,483	N/A1
	Vocational Education	650,916	324,531	643,024	N/A10
	Gifted Education	313,046	156,077	314,676	156,890
	Special Education	252,634	125,957	249,571	124,430
	Prevention, Intervention & Remediation	3,630,236	1,809,950	3,586,222	1,788,005
	VRS Retirement (Includes RHCC)	994,058	495,614	982,006	489,605
	Social Security	1,938,689	966,584	1,909,758	952,160
	Group Life	1,499,326	747,528	1,481,148	738,465
	English as a Second Language	65,904	32,858	54,254	27,050
	Remedial Summer School <sup>7</sup>	110,205	54,946	128,081	63,858
		<b>Lottery Account in FY 2009</b>		215,497	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>44,264,944</b>	<b>17,801,027</b>	<b>41,471,120</b>	<b>15,882,705</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	214,122	71,238	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>214,122</b>	<b>71,238</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	247,866	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	277,158	N/A1	337,347	N/A1
	ISAEF	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	1,000,950	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>8</sup>	544,000	93,200	544,000	93,200
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>2,093,550</b>	<b>93,200</b>	<b>881,347</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	19,175	N/A1	19,175	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	44,691	N/A1	44,691	N/A1
	Special Education - Homebound <sup>7</sup>	64,854	N/A1	65,417	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	675,898	N/A1	817,514	N/A1
	Special Education - Jails <sup>7</sup>	178,651	N/A1	195,719	N/A1
	Career and Technical Education <sup>5,6</sup>	30,573	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,013,843</b>	<b>0</b>	<b>1,142,516</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,135,564	566,165	1,029,835	513,451
	Early Reading Intervention	120,793	60,225	118,746	59,204
	Enrollment Loss	157,991	N/A1	198,861	N/A1
	Foster Care <sup>7</sup>	199,066	N/A1	205,262	N/A1
	K-3 Primary Class Size Reduction	1,401,749	698,879	1,386,843	691,447
	Remedial Summer School <sup>7</sup>	203,425	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	15,937	N/A1	21,186	N/A1
	SOL Algebra Readiness	113,012	56,345	110,877	55,281
	Virginia Preschool Initiative	1,089,034	542,966	1,008,958	503,043
	Mentor Teacher Program	6,456	N/A1	6,456	N/A1
	Additional Support for School Construction	1,090,279	543,587	483,191	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		268,336	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		800,760	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		30,573	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>5,533,306</b>	<b>2,468,167</b>	<b>5,693,460</b>	<b>1,822,426</b>
<b>Total State &amp; Local Funds</b>		<b>\$53,119,765</b>	<b>\$20,433,632</b>	<b>\$49,188,443</b>	<b>\$17,798,331</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,892,748	N/A
<b>GRAND TOTAL</b>		<b>\$53,119,765</b>	<b>\$20,433,632</b>	<b>\$52,081,191</b>	<b>\$17,798,331</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,442.66	2,442.66	2,446.90	2,446.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2249		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		8,961,862	2,601,594	7,979,467	2,315,291
Sales Tax <sup>8</sup>		2,506,851	N/A <sup>1</sup>	2,627,321	N/A <sup>1</sup>
⇒ <b>Textbooks</b>		224,395	65,110	224,784	N/A <sup>10</sup>
⇒ <b>Vocational Education</b>		270,743	78,558	271,213	78,694
⇒ <b>Gifted Education</b>		85,199	24,721	85,347	24,764
⇒ <b>Special Education</b>		929,615	269,733	929,330	269,651
⇒ <b>Prevention, Intervention &amp; Remediation</b>		384,342	111,519	385,008	111,712
⇒ <b>VRS Retirement (Includes RHCC)</b>		647,512	187,879	644,841	187,105
⇒ <b>Social Security</b>		499,834	145,030	500,700	145,281
⇒ <b>Group Life</b>		20,826	6,043	17,069	4,953
⇒ English as a Second Language		109,397	31,742	128,815	37,376
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		170,846	N/A <sup>1</sup>
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,640,576</b>	<b>3,521,929</b>	<b>13,964,741</b>	<b>3,174,827</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		138,693	31,192	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>138,693</b>	<b>31,192</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<u>Alternative Education<sup>5,6</sup></u>		0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
<u>Academic Year Governor's School<sup>5</sup></u>		0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
ISAP		15,717	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		118,175	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>287,892</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
Virtual Virginia <sup>7</sup>		0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
American Indian Treaty Commitment <sup>7</sup>		0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
School Lunch <sup>7</sup>		15,217	N/A <sup>1</sup>	15,217	N/A <sup>1</sup>
Special Education - Homebound <sup>7</sup>		41,655	N/A <sup>1</sup>	44,571	N/A <sup>1</sup>
Special Education - State-Operated Programs <sup>6</sup>		0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
Special Education - Jails <sup>7</sup>		223	N/A <sup>1</sup>	223	N/A <sup>1</sup>
Career and Technical Education <sup>5,6</sup>		12,622	N/A <sup>1</sup>	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>69,717</b>	<b>0</b>	<b>60,011</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		488,626	141,778	448,570	130,155
Early Reading Intervention		42,806	12,420	42,806	12,420
<b>Enrollment Loss</b>		0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
Foster Care <sup>7</sup>		29,324	N/A <sup>1</sup>	31,145	N/A <sup>1</sup>
<u>K-3 Primary Class Size Reduction</u>		573,522	166,411	573,452	166,391
Remedial Summer School <sup>7</sup>		147,815	N/A <sup>1</sup>	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		7,715	N/A <sup>1</sup>	9,075	N/A <sup>1</sup>
SOL Algebra Readiness		43,824	12,716	43,824	12,716
Virginia Preschool Initiative		283,583	82,283	218,578	63,422
Mentor Teacher Program		3,339	N/A <sup>1</sup>	3,339	N/A <sup>1</sup>
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		375,860	109,058	168,911	N/A <sup>10</sup>
<u>Alternative Education<sup>5,6</sup></u>		<b>Incentive Account in FY 2009</b>		0	N/A <sup>1</sup>
ISAP		<b>Incentive Account in FY 2009</b>		15,717	N/A <sup>1</sup>
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		132,201	N/A <sup>1</sup>
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		12,622	N/A <sup>1</sup>
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A <sup>1</sup>
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,996,414</b>	<b>524,666</b>	<b>1,700,240</b>	<b>385,104</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,133,292</b>	<b>\$4,108,587</b>	<b>\$15,878,992</b>	<b>\$3,590,731</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,074,488	N/A
<b>GRAND TOTAL</b>		<b>\$17,133,292</b>	<b>\$4,108,587</b>	<b>\$16,953,480</b>	<b>\$3,590,731</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	29,022.99	29,022.99	28,749.90	28,749.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2531		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	104,784,074	35,531,144	94,240,067	31,934,879
	⇒ Textbooks	31,287,147	N/A1	30,052,010	N/A1
	⇒ Vocational Education	2,569,190	870,614	2,545,016	N/A10
	⇒ Gifted Education	1,409,022	477,472	1,395,765	472,979
	⇒ Special Education	997,154	337,903	987,772	334,724
	⇒ Prevention, Intervention & Remediation	11,900,820	4,032,799	11,767,369	3,987,577
	⇒ VRS Retirement (Includes RHCC)	3,381,654	1,145,932	3,349,835	1,135,150
	⇒ Social Security	7,261,885	2,460,815	7,150,609	2,423,108
	⇒ Group Life	5,614,413	1,902,541	5,561,585	1,884,639
	⇒ English as a Second Language	238,450	80,803	193,260	65,489
	Remedial Summer School <sup>7</sup>	454,911	154,154	488,208	165,438
		<b>Lottery Account in FY 2009</b>		1,983,916	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>169,898,720</b>	<b>46,994,177</b>	<b>159,715,412</b>	<b>42,403,983</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	553,046	139,976	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>553,046</b>	<b>139,976</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	713,702	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	3,268,157	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,194,000	228,400	1,194,000	228,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>5,223,011</b>	<b>228,400</b>	<b>1,194,000</b>	<b>228,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	28,077	N/A1	28,077	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	178,812	N/A1	178,812	N/A1
	Special Education - Homebound <sup>7</sup>	99,928	N/A1	106,922	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	1,148,512	N/A1	1,250,639	N/A1
	Special Education - Jails <sup>7</sup>	5,285	N/A1	5,285	N/A1
	Career and Technical Education <sup>5,6</sup>	232,953	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,693,566</b>	<b>0</b>	<b>1,569,735</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	3,587,755	1,215,773	3,264,763	1,106,321
	Early Reading Intervention	458,313	155,307	453,730	153,754
	Enrollment Loss	1,056,794	N/A1	626,623	N/A1
	Foster Care <sup>7</sup>	128,021	N/A1	131,761	N/A1
	K-3 Primary Class Size Reduction	5,010,778	1,697,989	4,952,178	1,678,131
	Remedial Summer School <sup>7</sup>	1,879,057	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	74,416	N/A1	88,546	N/A1
	SOL Algebra Readiness	400,004	135,548	395,322	133,962
	Virginia Preschool Initiative	4,696,507	1,591,493	4,759,247	1,612,753
	Mentor Teacher Program	24,265	N/A1	24,265	N/A1
	Additional Support for School Construction	4,303,371	1,458,272	1,912,412	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		772,300	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		47,152	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		3,640,513	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		232,953	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>21,619,281</b>	<b>6,254,382</b>	<b>21,301,766</b>	<b>4,684,921</b>
<b>Total State &amp; Local Funds</b>		<b>\$198,987,624</b>	<b>\$53,616,935</b>	<b>\$183,780,913</b>	<b>\$47,317,304</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$11,138,100	N/A
<b>GRAND TOTAL</b>		<b>\$198,987,624</b>	<b>\$53,616,935</b>	<b>\$194,919,013</b>	<b>\$47,317,304</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	31,638.58	31,638.58	30,995.00	30,995.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2588		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>					
	Sales Tax <sup>8</sup>	112,860,625	39,430,659	100,554,700	35,110,033
	Textbooks	31,112,563	N/A1	29,228,668	N/A1
	Vocational Education	2,779,355	970,449	2,722,819	N/A10
	Gifted Education	1,618,086	564,976	1,585,171	553,484
	Special Education	1,078,724	376,651	1,056,781	368,989
	Prevention, Intervention & Remediation	12,663,279	4,421,555	12,405,687	4,331,613
	VRS Retirement (Includes RHCC)	4,361,796	1,522,980	4,273,070	1,492,000
	Social Security	7,949,725	2,775,754	7,742,067	2,703,248
	Group Life	6,144,036	2,145,273	6,019,055	2,101,635
	English as a Second Language	257,956	90,069	206,761	72,194
	Remedial Summer School <sup>7</sup>	387,630	135,346	415,952	145,235
		<b>Lottery Account in FY 2009</b>		1,113,912	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>181,213,775</b>	<b>52,433,712</b>	<b>167,324,643</b>	<b>46,878,431</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	591,924	153,190	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>591,924</b>	<b>153,190</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	461,943	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	1,044,760	N/A1	1,059,327	N/A1
	ISAAP	62,869	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	4,424,688	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,506,000	285,600	1,506,000	285,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>7,500,260</b>	<b>285,600</b>	<b>2,565,327</b>	<b>285,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	49,557	N/A1	49,557	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	191,513	N/A1	191,513	N/A1
	Special Education - Homebound <sup>7</sup>	260,667	N/A1	278,914	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	3,654,123	N/A1	4,072,867	N/A1
	Special Education - Jails <sup>7</sup>	185,384	N/A1	203,367	N/A1
	Career and Technical Education <sup>5,6</sup>	221,833	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>4,563,077</b>	<b>0</b>	<b>4,796,217</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	5,221,239	1,823,066	4,692,302	1,638,381
	Early Reading Intervention	691,319	241,383	679,949	237,413
	Enrollment Loss	1,434,518	N/A1	1,461,447	N/A1
	Foster Care <sup>7</sup>	217,580	N/A1	221,968	N/A1
	K-3 Primary Class Size Reduction	6,738,822	2,352,951	6,609,094	2,307,655
	Remedial Summer School <sup>7</sup>	1,182,730	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	48,870	N/A1	65,305	N/A1
	SOL Algebra Readiness	492,233	171,870	482,942	168,626
	Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	2,695,661
	Mentor Teacher Program	33,170	N/A1	33,170	N/A1
	Additional Support for School Construction and Operating Costs <sup>9</sup>	4,655,397	1,625,495	2,046,019	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		499,869	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		62,869	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		4,950,855	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		221,833	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>28,302,801</b>	<b>8,863,842</b>	<b>29,747,962</b>	<b>7,047,736</b>
<b>Total State &amp; Local Funds</b>		<b>\$222,171,837</b>	<b>\$61,736,344</b>	<b>\$204,434,149</b>	<b>\$54,211,767</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$12,125,091</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$222,171,837</b>	<b>\$61,736,344</b>	<b>\$216,559,240</b>	<b>\$54,211,767</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
119	NORTON CITY	784.32	784.32	789.25	789.25
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.3095		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		2,721,261	1,220,313	2,414,071	1,082,049
Sales Tax <sup>8</sup>		628,951	N/A1	724,000	N/A1
⇒ Textbooks		64,187	28,770	64,591	N/A10
⇒ Vocational Education		56,324	25,246	56,133	25,160
⇒ Gifted Education		24,371	10,924	25,069	11,237
⇒ Special Education		181,427	81,320	182,022	81,587
⇒ Prevention, Intervention & Remediation		78,528	35,198	79,022	35,420
⇒ VRS Retirement (Includes RHCC)		176,553	79,136	177,118	79,389
⇒ Social Security		136,477	61,172	137,334	61,557
⇒ Group Life		5,957	2,670	4,905	2,198
⇒ English as a Second Language		1,213	544	1,212	543
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		7,723	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,075,249</b>	<b>1,545,293</b>	<b>3,873,200</b>	<b>1,379,140</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		111,085	34,381	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>111,085</b>	<b>34,381</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>109,859</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,294	N/A1	4,294	N/A1
Special Education - Homebound <sup>7</sup>		1,737	N/A1	1,858	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		24,541	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,571</b>	<b>0</b>	<b>6,152</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		88,585	39,706	81,783	36,657
Early Reading Intervention		12,711	5,697	12,711	5,697
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		23,767	N/A1	35,067	N/A1
K-3 Primary Class Size Reduction		91,813	41,153	93,378	41,854
Remedial Summer School <sup>7</sup>		9,932	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		0	N/A1	127	N/A1
SOL Algebra Readiness		8,655	3,879	10,774	4,829
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		445	N/A1	445	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		107,513	48,190	48,536	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		24,541	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>343,421</b>	<b>138,625</b>	<b>315,221</b>	<b>89,037</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,670,185</b>	<b>\$1,738,699</b>	<b>\$4,296,573</b>	<b>\$1,488,577</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$365,250	N/A
<b>GRAND TOTAL</b>		<b>\$4,670,185</b>	<b>\$1,738,699</b>	<b>\$4,661,823</b>	<b>\$1,488,577</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	4,375.43	4,375.43	4,230.60	4,230.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2008		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	17,647,689	4,437,206	15,450,110	3,881,859
	⇒ Textbooks	3,993,056	N/A1	3,872,872	N/A1
	⇒ Vocational Education	414,446	104,130	400,727	N/A10
	⇒ Gifted Education	479,068	120,366	463,210	116,382
	⇒ Special Education	157,358	39,536	152,149	38,228
	⇒ Prevention, Intervention & Remediation	2,223,993	558,781	2,150,377	540,285
	⇒ VRS Retirement (Includes RHCC)	1,139,971	286,419	1,098,856	276,089
	⇒ Social Security	1,293,833	325,077	1,244,243	312,618
	⇒ Group Life	1,000,098	251,276	966,993	242,958
	⇒ English as a Second Language	41,962	10,543	33,811	8,495
	⇒ Remedial Summer School <sup>7</sup>	87,524	21,991	94,003	23,618
		<b>Lottery Account in FY 2009</b>		89,755	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>28,478,998</b>	<b>6,155,325</b>	<b>26,017,106</b>	<b>5,440,532</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	175,511	35,243	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>175,511</b>	<b>35,243</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	120,723	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	22,710	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>451,009</b>	<b>51,600</b>	<b>284,000</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,748	N/A1	8,748	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	27,998	N/A1	27,998	N/A1
	Special Education - Homebound <sup>7</sup>	35,233	N/A1	37,699	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	81,758	N/A1	82,975	N/A1
	Career and Technical Education <sup>5,6</sup>	70,226	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>223,963</b>	<b>0</b>	<b>157,420</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,085,686	272,780	965,636	242,617
	Early Reading Intervention	132,409	33,268	127,505	32,036
	Enrollment Loss	596,057	N/A1	370,247	N/A1
	Foster Care <sup>7</sup>	19,742	N/A1	20,514	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,013,158	254,557	976,702	245,398
	Remedial Summer School <sup>7</sup>	118,294	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	8,607	N/A1	6,658	N/A1
	SOL Algebra Readiness	85,155	21,395	80,145	20,137
	Virginia Preschool Initiative	904,375	227,225	858,341	215,659
	Mentor Teacher Program	890	N/A1	890	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>694,194</b>	<b>174,417</b>	<b>301,120</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		130,607	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		31,933	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		70,226	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,658,568</b>	<b>983,642</b>	<b>3,964,100</b>	<b>755,847</b>
<b>Total State &amp; Local Funds</b>		<b>\$33,988,049</b>	<b>\$7,225,810</b>	<b>\$30,422,626</b>	<b>\$6,247,979</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,886,390	N/A
<b>GRAND TOTAL</b>		<b>\$33,988,049</b>	<b>\$7,225,810</b>	<b>\$32,309,016</b>	<b>\$6,247,979</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	14,333.18	14,333.18	14,101.80	14,101.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2112		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		57,563,683	15,429,077	49,981,310	13,382,420
↳ Sales Tax <sup>8</sup>		11,912,767	N/A1	13,491,081	N/A1
↳ Textbooks		1,339,989	358,780	1,318,357	N/A10
↳ Vocational Education		1,198,438	320,880	1,179,091	315,700
↳ Gifted Education		520,077	139,250	511,681	137,002
↳ Special Education		7,269,768	1,946,469	7,152,410	1,915,047
↳ Prevention, Intervention & Remediation		2,170,755	581,216	2,135,712	571,834
↳ VRS Retirement (Includes RHCC)		3,979,717	1,065,563	3,904,348	1,045,383
↳ Social Security		3,075,236	823,390	3,025,592	810,098
↳ Group Life		135,672	36,326	111,235	29,783
↳ English as a Second Language		36,956	9,895	48,005	12,853
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		226,797	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>89,203,058</b>	<b>20,710,846</b>	<b>83,085,619</b>	<b>18,220,120</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		332,199	70,160	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>332,199</b>	<b>70,160</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		39,293	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		3,296,794	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,958,087</b>	<b>124,400</b>	<b>622,000</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		46,635	N/A1	46,635	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		82,577	N/A1	82,577	N/A1
Special Education - Homebound <sup>7</sup>		58,191	N/A1	62,264	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		78,022	N/A1	96,893	N/A1
Career and Technical Education <sup>5,6</sup>		86,890	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>352,314</b>	<b>0</b>	<b>288,369</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		2,338,873	626,230	2,115,663	566,466
Early Reading Intervention		307,355	82,294	304,935	81,646
Enrollment Loss		0	N/A1	574,016	N/A1
Foster Care <sup>7</sup>		110,717	N/A1	126,197	N/A1
K-3 Primary Class Size Reduction		3,139,326	840,550	3,117,969	834,831
Remedial Summer School <sup>7</sup>		270,110	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		19,374	N/A1	10,276	N/A1
SOL Algebra Readiness		229,943	61,567	227,523	60,919
Virginia Preschool Initiative		2,934,336	785,664	2,735,558	732,441
Mentor Teacher Program		9,795	N/A1	9,795	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		2,244,470	600,953	990,659	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		39,293	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		3,648,651	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		86,890	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>11,604,299</b>	<b>2,997,258</b>	<b>13,987,425</b>	<b>2,276,303</b>
<b>Total State &amp; Local Funds</b>		<b>\$105,449,957</b>	<b>\$23,902,664</b>	<b>\$97,983,413</b>	<b>\$20,620,823</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$5,870,282	N/A
<b>GRAND TOTAL</b>		<b>\$105,449,957</b>	<b>\$23,902,664</b>	<b>\$103,853,695</b>	<b>\$20,620,823</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,477.72	1,477.72	1,424.70	1,424.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2837		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
<u>Basic Aid (Net of All FY 2009 Adjustments)</u>		5,357,490	2,123,182	4,640,775	1,838,040
Sales Tax <sup>8</sup>		1,143,005	N/A1	1,159,002	N/A1
Textbooks		125,452	49,687	120,951	N/A10
Vocational Education		100,556	39,827	96,949	38,398
Gifted Education		47,632	18,865	45,923	18,188
Special Education		646,736	256,148	623,533	246,958
Prevention, Intervention & Remediation		101,615	40,246	98,990	39,206
VRS Retirement (Includes RHCC)		366,237	145,053	352,077	139,445
Social Security		283,675	112,353	273,497	108,322
Group Life		12,702	5,031	9,185	3,638
English as a Second Language		3,775	1,495	5,868	2,324
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		33,380	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,188,875</b>	<b>2,791,887</b>	<b>7,460,130</b>	<b>2,434,519</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		122,561	34,771	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>122,561</b>	<b>34,771</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>8</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		1,517	N/A1	1,517	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,833	N/A1	7,833	N/A1
Special Education - Homebound <sup>7</sup>		24,085	N/A1	25,771	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		37,219	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>70,653</b>	<b>0</b>	<b>35,121</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		88,822	35,179	78,659	31,154
Early Reading Intervention		24,174	9,574	21,977	8,704
Enrollment Loss		127,982	N/A1	120,870	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>		159,941	63,347	154,889	61,346
Remedial Summer School <sup>7</sup>		28,916	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		3,696	N/A1	5,278	N/A1
SOL Algebra Readiness		13,469	5,335	13,469	5,335
Virginia Preschool Initiative		0	0	30,085	11,916
Mentor Teacher Program		890	N/A1	890	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		210,131	83,225	90,887	N/A10
<u>Alternative Education</u> <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		37,219	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>658,022</b>	<b>196,660</b>	<b>562,082</b>	<b>118,455</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,201,970</b>	<b>\$3,054,118</b>	<b>\$8,211,333</b>	<b>\$2,583,774</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$614,898	N/A
<b>GRAND TOTAL</b>		<b>\$9,201,970</b>	<b>\$3,054,118</b>	<b>\$8,826,231</b>	<b>\$2,583,774</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	21,559.64	21,559.64	20,859.75	20,859.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4272		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	60,671,325	45,295,329	52,382,723	39,067,561
	↳ Textbooks	25,851,905	N/A1	26,198,706	N/A1
	↳ Vocational Education	1,463,646	1,091,602	1,416,132	N/A10
	↳ Gifted Education	1,148,490	856,556	1,111,207	828,750
	↳ Special Education	568,071	423,673	549,629	409,919
	↳ Prevention, Intervention & Remediation	11,312,014	8,436,614	10,956,742	8,171,649
	↳ VRS Retirement (Includes RHCC)	3,309,628	2,468,354	3,202,189	2,388,224
	↳ Social Security	4,853,298	3,619,639	4,671,850	3,484,313
	↳ Group Life	3,754,205	2,799,924	3,632,333	2,709,031
	↳ English as a Second Language	160,542	119,734	131,433	98,024
	Remedial Summer School <sup>7</sup>	412,274	307,478	458,206	341,735
		<b>Lottery Account in FY 2009</b>		1,271,897	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>113,505,398</b>	<b>65,418,903</b>	<b>105,983,047</b>	<b>57,499,206</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	360,034	153,807	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>360,034</b>	<b>153,807</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	131,771	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	1,891,704	N/A1	1,900,619	N/A1
	ISAAP	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	1,454,000	280,400	1,454,000	280,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>3,524,627</b>	<b>280,400</b>	<b>3,354,619</b>	<b>280,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	48,870	N/A1	48,870	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	123,935	N/A1	123,935	N/A1
	Special Education - Homebound <sup>7</sup>	403,015	N/A1	431,226	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	6,091,256	N/A1	6,597,669	N/A1
	Special Education - Jails <sup>7</sup>	187,972	N/A1	199,118	N/A1
	Career and Technical Education <sup>5,6</sup>	652,662	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>7,507,710</b>	<b>0</b>	<b>7,400,818</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	6,057,120	4,517,461	5,403,747	4,030,169
	Early Reading Intervention	367,298	273,935	356,754	266,071
	Enrollment Loss	600,579	N/A1	790,837	N/A1
	Foster Care <sup>7</sup>	169,361	N/A1	178,930	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,599,379	4,176,073	5,449,891	4,064,584
	Remedial Summer School <sup>7</sup>	1,229,760	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	115,683	N/A1	148,049	N/A1
	SOL Algebra Readiness	362,598	270,429	353,585	263,707
	Virginia Preschool Initiative	3,027,821	2,258,179	5,086,464	3,793,536
	Mentor Teacher Program	25,824	N/A1	25,824	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>2,451,595</b>	<b>1,828,424</b>	<b>1,064,130</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		142,861	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		47,152	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		652,662	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>20,007,018</b>	<b>13,324,501</b>	<b>19,700,886</b>	<b>12,418,067</b>
<b>Total State &amp; Local Funds</b>		<b>\$144,904,787</b>	<b>\$79,177,611</b>	<b>\$136,439,370</b>	<b>\$70,197,673</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$6,534,329	N/A
<b>GRAND TOTAL</b>		<b>\$144,904,787</b>	<b>\$79,177,611</b>	<b>\$142,973,699</b>	<b>\$70,197,673</b>
<sup>1</sup> 'N/A' = no local match required for this program. <sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment. <sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds. <sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. <sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer. <sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010. <sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: <a href="http://www.doe.virginia.gov/funding_grants/arra/index.shtml">http://www.doe.virginia.gov/funding_grants/arra/index.shtml</a> . <sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab. ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.					

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	12,282.03	12,282.03	12,490.60	12,490.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3420		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		40,484,934	21,053,318	37,386,108	19,431,685
↳ Sales Tax <sup>8</sup>		11,764,296	N/A1	11,818,054	N/A1
↳ Textbooks		957,828	497,838	974,094	N/A10
↳ Vocational Education		557,629	289,831	567,098	294,753
↳ Gifted Education		371,752	193,221	378,065	196,502
↳ Special Education		4,380,213	2,276,646	4,454,598	2,315,308
↳ Prevention, Intervention & Remediation		1,971,904	1,024,911	2,005,391	1,042,316
↳ VRS Retirement (Includes RHCC)		2,796,225	1,453,357	2,835,491	1,473,766
↳ Social Security		2,165,862	1,125,722	2,202,642	1,144,838
↳ Group Life		96,979	50,405	73,969	38,446
↳ English as a Second Language		569,164	295,827	606,066	315,007
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		456,876	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>66,116,786</b>	<b>28,261,076</b>	<b>63,758,452</b>	<b>26,252,621</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		266,475	91,134	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>266,475</b>	<b>91,134</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		204,121	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		409,244	N/A1	409,244	N/A1
↳ ISAEP		39,293	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		1,270,581	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		882,000	166,000	882,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,805,239</b>	<b>166,000</b>	<b>1,291,244</b>	<b>166,000</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		23,039	N/A1	23,039	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		74,437	N/A1	74,437	N/A1
↳ Special Education - Homebound <sup>7</sup>		69,510	N/A1	74,376	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		709,456	N/A1	761,529	N/A1
↳ Special Education - Jails <sup>7</sup>		185,766	N/A1	194,104	N/A1
↳ Career and Technical Education <sup>5,6</sup>		56,774	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,118,982</b>	<b>0</b>	<b>1,127,485</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		2,510,633	1,304,919	2,350,321	1,221,595
↳ Early Reading Intervention		226,107	117,521	226,107	117,521
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		59,052	N/A1	62,209	N/A1
↳ K-3 Primary Class Size Reduction		2,635,340	1,369,736	2,646,689	1,375,635
↳ Remedial Summer School <sup>7</sup>		395,684	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		25,745	N/A1	30,456	N/A1
↳ SOL Algebra Readiness		199,975	103,938	202,080	105,032
↳ Virginia Preschool Initiative		2,062,589	1,072,045	1,748,964	909,036
↳ Mentor Teacher Program		11,799	N/A1	11,799	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		1,604,354	833,874	731,968	N/A10
↳ Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		220,616	N/A1
↳ ISAEP		<b>Incentive Account in FY 2009</b>		39,293	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		1,294,611	N/A1
↳ Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		56,774	N/A1
↳ Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>9,731,278</b>	<b>4,802,033</b>	<b>9,621,885</b>	<b>3,728,819</b>
<b>Total State &amp; Local Funds</b>		<b>\$80,038,760</b>	<b>\$33,320,243</b>	<b>\$75,799,066</b>	<b>\$30,147,440</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,378,625	N/A
<b>GRAND TOTAL</b>		<b>\$80,038,760</b>	<b>\$33,320,243</b>	<b>\$80,177,691</b>	<b>\$30,147,440</b>

<sup>1</sup> N/A = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,577.51	2,577.51	2,554.50	2,554.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3849		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		7,310,448	4,603,889	7,052,870	4,413,347
Sales Tax <sup>8</sup>		3,462,589	N/A1	2,591,197	N/A1
↳ <b>Textbooks</b>		187,905	117,582	186,227	N/A10
↳ <b>Vocational Education</b>		131,591	82,343	130,416	81,608
↳ <b>Gifted Education</b>		71,344	44,644	70,707	44,245
↳ <b>Special Education</b>		914,793	572,433	906,624	567,322
↳ <b>Prevention, Intervention &amp; Remediation</b>		214,033	133,932	212,122	132,736
↳ <b>VRS Retirement (Includes RHCC)</b>		546,973	342,269	540,518	338,230
↳ <b>Social Security</b>		423,310	264,887	419,530	262,522
↳ <b>Group Life</b>		19,025	11,905	14,141	8,849
↳ <b>English as a Second Language</b>		19,092	11,947	23,756	14,865
↳ <b>Remedial Summer School<sup>7</sup></b>			<b>Lottery Account in FY 2009</b>	70,799	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,301,103</b>	<b>6,185,831</b>	<b>12,218,907</b>	<b>5,863,724</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		132,965	51,178	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>132,965</b>	<b>51,178</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		329,908	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	0	N/A1
<b>ISAAP</b>		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		489,778	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Technology - VPSA<sup>8</sup></b>		232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,067,403</b>	<b>41,200</b>	<b>232,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education<sup>6</sup></b>		0	N/A1	0	N/A1
<b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
<b>School Lunch<sup>7</sup></b>		15,645	N/A1	15,645	N/A1
<b>Special Education - Homebound<sup>7</sup></b>		18,831	N/A1	20,149	N/A1
<b>Special Education - State-Operated Programs<sup>6</sup></b>		1,952,133	N/A1	2,019,121	N/A1
<b>Special Education - Jails<sup>7</sup></b>		0	N/A1	0	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		7,595	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,994,205</b>	<b>0</b>	<b>2,054,915</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		207,508	129,849	189,140	118,355
<b>Early Reading Intervention</b>		49,067	30,704	49,067	30,704
<b>Enrollment Loss</b>		29,982	N/A1	28,595	N/A1
<b>Foster Care<sup>7</sup></b>		212,877	N/A1	228,528	N/A1
<b>K-3 Primary Class Size Reduction</b>		356,674	223,189	353,990	221,510
<b>Remedial Summer School<sup>7</sup></b>		68,498	N/A1	<b>SOQ Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>		5,946	N/A1	6,455	N/A1
<b>SOL Algebra Readiness</b>		23,213	14,526	23,213	14,526
<b>Virginia Preschool Initiative</b>		191,911	120,089	162,386	101,613
<b>Mentor Teacher Program</b>		5,565	N/A1	5,565	N/A1
<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>		314,739	196,949	139,938	N/A10
<b>Alternative Education<sup>5,6</sup></b>			<b>Incentive Account in FY 2009</b>	357,513	N/A1
<b>ISAAP</b>			<b>Incentive Account in FY 2009</b>	15,717	N/A1
<b>Special Education-Regional Tuition<sup>5,7</sup></b>			<b>Incentive Account in FY 2009</b>	575,512	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>			<b>Categorical Account in FY 2009</b>	7,595	N/A1
<b>Supplemental Basic Aid</b>			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,465,981</b>	<b>715,306</b>	<b>2,143,215</b>	<b>486,708</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,961,657</b>	<b>\$6,993,515</b>	<b>\$16,649,037</b>	<b>\$6,391,632</b>
<b>State Fiscal Stabilization Fund (from ARRA)<sup>11</sup></b>		<b>N/A</b>	<b>N/A</b>	<b>\$868,713</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$17,961,657</b>	<b>\$6,993,515</b>	<b>\$17,517,750</b>	<b>\$6,391,632</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
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<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,567.67	13,567.67	13,462.00	13,462.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2983		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		47,727,560	20,300,474	42,543,873	18,085,845
↳ Sales Tax <sup>8</sup>		13,772,761	N/A1	14,124,769	N/A1
↳ Textbooks		1,128,362	479,679	1,119,574	N/A10
↳ Vocational Education		828,278	352,110	821,827	349,367
↳ Gifted Education		428,420	182,126	425,083	180,707
↳ Special Education		5,512,333	2,343,350	5,469,399	2,325,099
↳ Prevention, Intervention & Remediation		1,171,014	497,810	1,161,893	493,933
↳ VRS Retirement (Includes RHCC)		3,208,387	1,363,919	3,173,952	1,349,280
↳ Social Security		2,484,834	1,056,329	2,465,480	1,048,102
↳ Group Life		104,725	44,520	85,017	36,141
↳ English as a Second Language		23,013	9,783	31,618	13,441
↳ Remedial Summer School <sup>7</sup>				656,273	N/A1
↳ Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>76,389,687</b>	<b>26,630,100</b>	<b>72,078,758</b>	<b>23,881,915</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		295,360	88,106	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>295,360</b>	<b>88,106</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAEP		23,576	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		1,810,826	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>8</sup>		648,000	124,400	648,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,482,402</b>	<b>124,400</b>	<b>648,000</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		70,965	N/A1	70,965	N/A1
↳ Special Education - Homebound <sup>7</sup>		36,927	N/A1	39,512	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		60,759	N/A1	60,759	N/A1
↳ Career and Technical Education <sup>5,6</sup>		167,544	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>336,195</b>	<b>0</b>	<b>171,236</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		949,727	403,739	867,492	368,780
↳ Early Reading Intervention		178,690	75,963	178,690	75,963
↳ Enrollment Loss		0	N/A1	233,753	N/A1
↳ Foster Care <sup>7</sup>		159,619	N/A1	166,178	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		1,490,358	633,567	1,489,250	633,096
↳ Remedial Summer School <sup>7</sup>		628,386	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		24,712	N/A1	36,250	N/A1
↳ SOL Algebra Readiness		138,582	58,913	138,582	58,913
↳ Virginia Preschool Initiative		1,629,347	692,652	1,675,660	712,341
↳ Mentor Teacher Program		11,576	N/A1	11,576	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		1,889,997	803,458	841,286	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>				0	N/A1
↳ ISAEP				23,576	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>				2,163,709	N/A1
↳ Career and Technical Education <sup>5,6</sup>				167,544	N/A1
↳ Supplemental Basic Aid				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>7,100,995</b>	<b>2,668,292</b>	<b>7,993,546</b>	<b>1,849,093</b>
<b>Total State &amp; Local Funds</b>		<b>\$86,604,639</b>	<b>\$29,510,898</b>	<b>\$80,891,540</b>	<b>\$25,855,408</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,902,206	N/A
<b>GRAND TOTAL</b>		<b>\$86,604,639</b>	<b>\$29,510,898</b>	<b>\$85,793,746</b>	<b>\$25,855,408</b>

<sup>1</sup> N/A = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	69,334.85	69,334.85	68,996.40	68,996.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3704		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
	Sales Tax <sup>8</sup>	217,466,243	128,007,254	195,323,818	114,910,963
	↳ Textbooks	70,417,158	N/A1	70,625,348	N/A1
	↳ Vocational Education	5,173,780	3,043,787	5,148,525	N/A10
	↳ Gifted Education	3,710,524	2,182,938	3,692,411	2,172,283
	↳ Special Education	1,964,395	1,155,673	1,954,806	1,150,032
	↳ Prevention, Intervention & Remediation	21,870,264	12,866,496	21,763,507	12,803,690
	↳ VRS Retirement (Includes RHCC)	2,924,766	1,720,669	2,910,489	1,712,270
	↳ Social Security	14,056,337	8,269,484	13,944,283	8,203,562
	↳ Group Life	10,869,652	6,394,725	10,816,593	6,363,510
	↳ English as a Second Language	480,185	282,498	390,961	230,006
	↳ Remedial Summer School <sup>7</sup>	686,555	403,907	732,806	431,117
		<b>Lottery Account in FY 2009</b>		1,218,170	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>349,619,859</b>	<b>164,327,431</b>	<b>328,521,717</b>	<b>147,977,433</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	1,014,168	375,648	<b>Funding Eliminated in FY 2010</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>1,014,168</b>	<b>375,648</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAP	62,869	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	9,045,693	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>5</sup>	2,338,000	467,600	2,338,000	467,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>11,446,562</b>	<b>467,600</b>	<b>2,338,000</b>	<b>467,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	59,977	N/A1	59,977	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	303,341	N/A1	303,341	N/A1
	Special Education - Homebound <sup>7</sup>	73,060	N/A1	78,174	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	887,363	N/A1	959,666	N/A1
	Special Education - Jails <sup>7</sup>	189,023	N/A1	204,481	N/A1
	Career and Technical Education <sup>5,6</sup>	361,764	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,874,529</b>	<b>0</b>	<b>1,605,639</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	1,944,560	1,144,004	1,780,348	1,047,397
	Early Reading Intervention	741,763	436,387	735,968	432,977
	Enrollment Loss	1,607,281	N/A1	431,168	N/A1
	Foster Care <sup>7</sup>	499,503	N/A1	528,797	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,984,904	2,344,359	3,954,621	2,326,543
	Remedial Summer School <sup>7</sup>	1,187,818	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	113,133	N/A1	152,509	N/A1
	SOL Algebra Readiness	440,029	258,873	436,084	256,553
	Virginia Preschool Initiative	2,659,430	1,564,569	4,623,782	2,720,217
	Mentor Teacher Program	38,958	N/A1	38,958	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	<b>8,666,037</b>	<b>5,098,317</b>	<b>3,868,778</b>	<b>N/A10</b>
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAP	<b>Incentive Account in FY 2009</b>		62,869	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		9,823,229	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		361,764	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>21,883,416</b>	<b>10,846,509</b>	<b>26,798,875</b>	<b>6,783,687</b>
<b>Total State &amp; Local Funds</b>		<b>\$385,838,534</b>	<b>\$176,017,188</b>	<b>\$359,264,231</b>	<b>\$155,228,720</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$22,122,238	N/A
<b>GRAND TOTAL</b>		<b>\$385,838,534</b>	<b>\$176,017,188</b>	<b>\$381,386,469</b>	<b>\$155,228,720</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	3,002.93	3,002.93	3,009.75	3,009.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3330		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		9,629,931	4,817,857	8,774,885	4,380,864
↳ Sales Tax <sup>8</sup>		2,997,030	N/A1	2,901,267	N/A1
↳ Textbooks		237,391	118,517	237,929	N/A10
↳ Vocational Education		154,228	76,998	154,578	77,173
↳ Gifted Education		92,136	45,999	90,338	45,101
↳ Special Education		658,973	328,993	662,476	330,741
↳ Prevention, Intervention & Remediation		294,435	146,997	295,103	147,330
↳ VRS Retirement (Includes RHCC)		636,940	317,993	636,379	317,712
↳ Social Security		492,728	245,994	493,846	246,553
↳ Group Life		22,033	11,000	18,068	9,020
↳ English as a Second Language		80,468	40,174	87,040	43,455
↳ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	66,205	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,296,293</b>	<b>6,150,522</b>	<b>14,418,114</b>	<b>5,597,949</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		141,145	47,001	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>141,145</b>	<b>47,001</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>221,717</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		15,556	N/A1	15,556	N/A1
↳ Special Education - Homebound <sup>7</sup>		12,786	N/A1	13,682	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		7,689	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>36,032</b>	<b>0</b>	<b>29,237</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		287,425	143,497	264,362	131,983
↳ Early Reading Intervention		47,068	23,499	47,068	23,499
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		1,452	N/A1	7,737	N/A1
↳ K-3 Primary Class Size Reduction		427,876	213,617	429,424	214,390
↳ Remedial Summer School <sup>7</sup>		63,445	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		4,740	N/A1	4,413	N/A1
↳ SOL Algebra Readiness		33,444	16,697	33,444	16,697
↳ Virginia Preschool Initiative		288,144	143,856	340,170	169,830
↳ Mentor Teacher Program		1,781	N/A1	1,781	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		397,627	198,515	178,788	N/A10
↳ Alternative Education <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	15,717	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	7,689	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,553,002</b>	<b>739,681</b>	<b>1,330,593</b>	<b>556,399</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,248,189</b>	<b>\$6,978,404</b>	<b>\$15,983,944</b>	<b>\$6,195,548</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,115,597	N/A
<b>GRAND TOTAL</b>		<b>\$17,248,189</b>	<b>\$6,978,404</b>	<b>\$17,099,541</b>	<b>\$6,195,548</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	752.65	752.65	816.50	816.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		786,291	3,147,686	756,071	3,024,283
↳ Sales Tax <sup>8</sup>		691,925	N/A1	836,137	N/A1
↳ Textbooks		17,841	71,363	19,354	N/A10
↳ Vocational Education		9,483	37,934	10,125	40,498
↳ Gifted Education		7,075	28,300	7,512	30,047
↳ Special Education		82,942	331,768	89,652	358,607
↳ Prevention, Intervention & Remediation		10,236	40,944	11,104	44,418
↳ VRS Retirement (Includes RHCC)		49,675	198,699	53,399	213,596
↳ Social Security		38,385	153,540	41,478	165,913
↳ Group Life		1,656	6,623	1,470	5,879
↳ English as a Second Language		9,370	37,480	11,938	47,752
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		13,141	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,704,879</b>	<b>4,054,337</b>	<b>1,851,381</b>	<b>3,930,993</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		103,132	82,506	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>103,132</b>	<b>82,506</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		6,363	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>436,080</b>	<b>82,800</b>	<b>414,000</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		35,801	N/A1	35,801	N/A1
Special Education - Homebound <sup>7</sup>		6,366	N/A1	6,812	N/A1
Special Education - State-Operated Programs <sup>6</sup>		878,009	N/A1	896,699	N/A1
Special Education - Jails <sup>7</sup>		98,418	N/A1	103,266	N/A1
Career and Technical Education <sup>5,6</sup>		72,162	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,090,756</b>	<b>0</b>	<b>1,042,578</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		5,510	22,040	5,506	22,024
Early Reading Intervention		2,454	9,816	3,068	12,272
Enrollment Loss		1,814	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		17,989	71,956	18,546	74,184
Remedial Summer School <sup>7</sup>		11,414	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		6,459	N/A1	3,305	N/A1
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		8,400	33,600	15,000	15,000
Mentor Teacher Program		9,573	N/A1	9,573	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		29,883	119,533	14,543	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		5,234	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		72,162	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>94,749</b>	<b>261,961</b>	<b>163,908</b>	<b>128,496</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,429,596</b>	<b>\$4,481,604</b>	<b>\$3,471,867</b>	<b>\$4,142,289</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	168,481	N/A
<b>GRAND TOTAL</b>		<b>\$3,429,596</b>	<b>\$4,481,604</b>	<b>\$3,640,348</b>	<b>\$4,142,289</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs accounts). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,714.35	3,714.35	3,778.85	3,778.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		8,611,438	10,042,391	7,805,282	9,096,584
⇒ Sales Tax <sup>8</sup>		3,314,863	N/A1	3,545,492	N/A1
⇒ Textbooks		203,296	236,929	206,826	N/A10
⇒ Vocational Education		138,938	161,924	141,351	164,736
⇒ Gifted Education		80,618	93,956	82,018	95,588
⇒ Special Education		806,184	939,559	820,184	955,875
⇒ Prevention, Intervention & Remediation		224,702	261,877	228,605	266,425
⇒ VRS Retirement (Includes RHCC)		583,197	679,681	589,835	687,417
⇒ Social Security		451,120	525,753	458,954	534,883
⇒ Group Life		18,868	21,990	15,706	18,304
⇒ English as a Second Language		277,380	323,270	308,451	359,481
⇒ Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		163,551	N/A1
Subtotal - SOQ Accounts <sup>3</sup>		14,710,604	13,287,330	14,366,255	12,179,293
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		134,737	72,515	Funding Eliminated in FY 2010	
Subtotal - School Facilities <sup>3</sup>		134,737	72,515	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		311,543	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts <sup>3</sup>		533,260	41,200	206,000	41,200
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		20,650	N/A1	20,650	N/A1
Special Education - Homebound <sup>7</sup>		18,006	N/A1	19,266	N/A1
Special Education - State-Operated Programs <sup>6</sup>		95,814	N/A1	100,513	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		20,032	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts <sup>3</sup>		154,502	0	140,429	0
<b>V. Lottery Funded Programs</b>					
At-Risk		215,187	250,787	200,193	233,313
Early Reading Intervention		76,943	89,672	76,943	89,672
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		184,660	N/A1	199,229	N/A1
K-3 Primary Class Size Reduction		356,543	415,529	361,306	421,080
Remedial Summer School <sup>7</sup>		157,707	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		7,292	N/A1	7,200	N/A1
SOL Algebra Readiness		28,141	32,797	29,654	34,560
Virginia Preschool Initiative		249,372	290,628	282,000	282,000
Mentor Teacher Program		5,565	N/A1	5,565	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		340,519	396,854	155,416	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		300,110	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		20,032	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs <sup>3</sup>		1,621,929	1,476,267	1,653,366	1,060,625
Total State & Local Funds		\$17,155,032	\$14,877,312	\$16,366,050	\$13,281,118
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,021,127	N/A
GRAND TOTAL		\$17,155,032	\$14,877,312	\$17,387,177	\$13,281,118

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,764.49	2,764.49	2,888.10	2,888.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↪ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>					
		3,100,148	12,406,425	2,907,013	11,628,054
	Sales Tax <sup>8</sup>	2,599,348	N/A1	2,666,456	N/A1
	↪ Textbooks	65,529	262,117	68,460	N/A10
	↪ Vocational Education	37,044	148,176	38,701	154,802
	↪ Gifted Education	27,645	110,579	28,303	113,214
	↪ Special Education	359,383	1,437,532	375,453	1,501,812
	↪ Prevention, Intervention & Remediation	29,856	119,426	31,191	124,766
	↪ VRS Retirement (Includes RHCC)	197,384	789,537	205,055	820,220
	↪ Social Security	152,600	610,398	159,423	637,692
	↪ Group Life	6,635	26,539	5,776	23,105
	↪ English as a Second Language	139,233	556,932	147,796	591,184
	↪ Remedial Summer School <sup>7</sup>			21,716	N/A1
		<i>Lottery Account in FY 2009</i>			
	<b>Subtotal - SOQ Accounts <sup>3</sup></b>	<b>6,714,805</b>	<b>16,467,661</b>	<b>6,655,343</b>	<b>15,594,849</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	111,455	89,164	<i>Funding Eliminated in FY 2010</i>	
	<b>Subtotal - School Facilities <sup>3</sup></b>	<b>111,455</b>	<b>89,164</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA <sup>5</sup>	0	0	0	0
	<b>Subtotal - Incentive Accounts <sup>3</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts <sup>3</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	12,666	50,664	12,014	48,056
	Early Reading Intervention	14,826	59,304	14,826	59,304
	Enrollment Loss	4,677	N/A1	0	N/A1
	Foster Care <sup>7</sup>	26,837	N/A1	26,574	N/A1
	<u>K-3 Primary Class Size Reduction</u>	35,169	140,676	36,066	144,264
	↪ Remedial Summer School <sup>7</sup>	21,622	N/A1	<i>SOQ Account in FY 2010</i>	
	↪ School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	↪ SOL Algebra Readiness	4,130	16,520	4,130	16,520
	↪ Virginia Preschool Initiative	0	0	120,000	120,000
	↪ Mentor Teacher Program	0	N/A1	0	N/A1
	↪ Additional Support for School Construction and Operating Costs <sup>9</sup>	109,761	439,044	51,443	N/A10
	↪ Alternative Education <sup>5,6</sup>			0	N/A1
	↪ ISAEF			0	N/A1
	↪ Special Education-Regional Tuition <sup>5,7</sup>			0	N/A1
	↪ Career and Technical Education <sup>5,6</sup>			0	N/A1
	↪ Supplemental Basic Aid			0	N/A1
		<i>Incentive Account in FY 2009</i>			
		<i>Incentive Account in FY 2009</i>			
		<i>Incentive Account in FY 2009</i>			
		<i>Categorical Account in FY 2009</i>			
		<i>Incentive Account in FY 2009</i>			
	<b>Subtotal - Lottery Funded Programs <sup>3</sup></b>	<b>229,688</b>	<b>706,208</b>	<b>265,053</b>	<b>388,144</b>
<b>Total State &amp; Local Funds</b>		<b>\$7,055,948</b>	<b>\$17,263,033</b>	<b>\$6,920,396</b>	<b>\$15,982,993</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$430,897	N/A
<b>GRAND TOTAL</b>		<b>\$7,055,948</b>	<b>\$17,263,033</b>	<b>\$7,351,293</b>	<b>\$15,982,993</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,204.84	1,204.84	1,161.80	1,161.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2686		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	4,445,611	1,634,820	3,791,489	1,392,390
	Sales Tax <sup>8</sup>	1,122,114	N/A1	1,219,962	N/A1
⇒	<b>Textbooks</b>	104,442	38,355	100,711	N/A10
⇒	<b>Vocational Education</b>	124,252	45,630	119,813	44,000
⇒	<b>Gifted Education</b>	40,536	14,887	39,088	14,355
⇒	<b>Special Education</b>	629,192	231,065	606,715	222,810
⇒	<b>Prevention, Intervention &amp; Remediation</b>	232,642	85,436	224,331	82,384
⇒	<b>VRS Retirement (Includes RHCC)</b>	331,339	121,681	317,803	116,710
⇒	<b>Social Security</b>	255,554	93,850	247,274	90,809
⇒	<b>Group Life</b>	11,456	4,207	8,497	3,121
⇒	English as a Second Language	857	315	2,996	1,100
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		131,220	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,297,995</b>	<b>2,270,246</b>	<b>6,809,899</b>	<b>1,967,679</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	118,934	31,946	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>118,934</b>	<b>31,946</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	467,917	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>8</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>603,776</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,044	N/A1	2,044	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,011	N/A1	7,011	N/A1
	Special Education - Homebound <sup>7</sup>	11,565	N/A1	12,375	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	22,899	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>43,519</b>	<b>0</b>	<b>21,430</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	270,552	99,358	240,365	88,272
	Early Reading Intervention	15,708	5,769	15,708	5,769
	<b>Enrollment Loss</b>	134,108	N/A1	98,310	N/A1
	Foster Care <sup>7</sup>	40,037	N/A1	41,715	N/A1
	<b>K-3 Primary Class Size Reduction</b>	264,326	97,071	257,508	94,567
	Remedial Summer School <sup>7</sup>	137,105	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,336	6,734	18,336	6,734
	Virginia Preschool Initiative	254,527	93,473	175,536	64,464
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	174,940	64,245	75,678	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		509,952	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		22,899	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,311,198</b>	<b>366,650</b>	<b>1,465,424</b>	<b>259,806</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,375,422</b>	<b>\$2,694,442</b>	<b>\$8,424,753</b>	<b>\$2,253,085</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$537,603	N/A
<b>GRAND TOTAL</b>		<b>\$9,375,422</b>	<b>\$2,694,442</b>	<b>\$8,962,356</b>	<b>\$2,253,085</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
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<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
136	CHESAPEAKE CITY	38,850.95	38,850.95	38,675.60	38,675.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3025		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		134,385,045	58,313,370	121,296,931	52,605,479
↳ Sales Tax <sup>8</sup>		39,246,400	N/A1	38,465,309	N/A1
↳ Textbooks		3,211,719	1,392,896	3,197,223	N/A10
↳ Vocational Education		3,089,233	1,339,775	3,075,290	1,333,728
↳ Gifted Education		1,219,434	528,859	1,213,930	526,472
↳ Special Education		16,746,896	7,262,991	16,671,311	7,230,210
↳ Prevention, Intervention & Remediation		1,842,701	799,164	1,834,384	795,557
↳ VRS Retirement (Includes RHCC)		9,078,010	3,937,058	8,983,085	3,895,890
↳ Social Security		7,018,521	3,043,875	6,986,844	3,030,137
↳ Group Life		298,084	129,277	242,786	105,294
↳ English as a Second Language		338,225	146,685	350,612	152,058
↳ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	1,659,304	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>216,474,268</b>	<b>76,893,950</b>	<b>203,977,009</b>	<b>69,674,825</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		660,492	199,799	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>660,492</b>	<b>199,799</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		47,152	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		5,953,853	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>8</sup>		1,272,000	254,400	1,272,000	254,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,273,005</b>	<b>254,400</b>	<b>1,272,000</b>	<b>254,400</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		6,849	N/A1	6,849	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		155,110	N/A1	155,110	N/A1
↳ Special Education - Homebound <sup>7</sup>		232,531	N/A1	248,809	N/A1
↳ Special Education - State-Operated Programs <sup>8</sup>		1,507,347	N/A1	1,630,999	N/A1
↳ Special Education - Jails <sup>7</sup>		107,137	N/A1	116,324	N/A1
↳ Career and Technical Education <sup>5,6</sup>		210,064	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,219,038</b>	<b>0</b>	<b>2,158,091</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		1,052,050	456,265	963,055	417,669
↳ Early Reading Intervention		432,280	187,476	430,140	186,548
↳ Enrollment Loss		365,635	N/A1	384,928	N/A1
↳ Foster Care <sup>7</sup>		857,401	N/A1	895,142	N/A1
↳ K-3 Primary Class Size Reduction		2,239,286	971,160	2,230,332	967,277
↳ Remedial Summer School <sup>7</sup>		1,663,833	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		46,782	N/A1	58,843	N/A1
↳ SOL Algebra Readiness		264,622	114,764	262,391	113,797
↳ Virginia Preschool Initiative		1,272,240	551,760	2,146,905	931,095
↳ Mentor Teacher Program		22,930	N/A1	22,930	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		5,379,602	2,333,089	2,402,503	N/A10
↳ Alternative Education <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
↳ ISAAP			<b>Incentive Account in FY 2009</b>	47,152	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	6,382,404	N/A1
↳ Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	210,064	N/A1
↳ Supplemental Basic Aid			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>13,596,660</b>	<b>4,614,514</b>	<b>16,436,788</b>	<b>2,616,386</b>
<b>Total State &amp; Local Funds</b>		<b>\$240,223,463</b>	<b>\$81,962,663</b>	<b>\$223,843,888</b>	<b>\$72,545,611</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$13,749,951	N/A
<b>GRAND TOTAL</b>		<b>\$240,223,463</b>	<b>\$81,962,663</b>	<b>\$237,593,839</b>	<b>\$72,545,611</b>

<sup>1</sup> "N/A" = no local match required for this program.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	612.95	612.95	589.85	589.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4040		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		1,864,078	1,264,164	1,652,313	1,120,025
Sales Tax <sup>8</sup>		494,656	N/A1	433,497	N/A1
Textbooks		43,298	29,349	41,666	N/A10
Vocational Education		40,550	27,487	39,022	26,451
Gifted Education		16,074	10,896	15,468	10,485
Special Education		132,611	89,891	127,964	86,741
Prevention, Intervention & Remediation		22,650	15,353	22,148	15,013
VRS Retirement (Includes RHCC)		121,651	82,462	116,715	79,115
Social Security		94,252	63,889	90,700	61,481
Group Life		4,019	2,724	3,164	2,145
English as a Second Language		4,188	2,839	9,068	6,147
Remedial Summer School <sup>7</sup>			Lottery Account in FY 2009	20,275	N/A1
Subtotal - SOQ Accounts <sup>3</sup>		2,838,027	1,589,054	2,572,000	1,407,603
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		107,479	43,422	Funding Eliminated in FY 2010	
Subtotal - School Facilities <sup>3</sup>		107,479	43,422	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts <sup>3</sup>		102,000	20,400	102,000	20,400
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		1,818	N/A1	1,818	N/A1
Special Education - Homebound <sup>7</sup>		0	N/A1	0	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts <sup>3</sup>		1,818	0	1,818	0
<b>V. Lottery Funded Programs</b>					
At-Risk		12,791	8,670	11,342	7,688
Early Reading Intervention		7,314	4,958	7,314	4,958
Enrollment Loss		0	N/A1	29,119	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		51,425	34,859	50,634	34,322
Remedial Summer School <sup>7</sup>		17,975	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
SOL Algebra Readiness		3,736	2,532	3,736	2,532
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		445	N/A1	445	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		72,523	49,160	31,309	N/A10
Alternative Education <sup>5,6</sup>			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	0	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			Incentive Account in FY 2009	0	N/A1
Career and Technical Education <sup>5,6</sup>			Incentive Account in FY 2009	0	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs <sup>3</sup>		166,209	100,179	133,899	49,500
<b>Total State &amp; Local Funds</b>		<b>\$3,215,533</b>	<b>\$1,753,055</b>	<b>\$2,809,717</b>	<b>\$1,477,503</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$264,772	N/A
<b>GRAND TOTAL</b>		<b>\$3,215,533</b>	<b>\$1,753,055</b>	<b>\$3,074,489</b>	<b>\$1,477,503</b>

<sup>1</sup> 'N/A' = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
 ⇩ = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
138	EMPORIA	982.98	982.98	1,009.20	1,009.20
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		3,865,767	1,339,881	3,588,964	1,243,356
↳ Sales Tax <sup>8</sup>		874,253	N/A1	930,212	N/A1
↳ Textbooks		86,527	29,976	88,835	N/A10
↳ Vocational Education		83,957	29,086	86,196	29,862
↳ Gifted Education		33,583	11,634	34,479	11,945
↳ Special Education		414,675	143,659	427,234	148,010
↳ Prevention, Intervention & Remediation		162,804	56,402	167,146	57,906
↳ VRS Retirement (Includes RHCC)		257,712	89,281	264,585	91,663
↳ Social Security		199,307	69,048	205,372	71,149
↳ Group Life		8,761	3,035	7,495	2,597
↳ English as a Second Language		30,882	10,699	33,465	11,594
↳ Remedial Summer School <sup>7</sup>				0	N/A1
↳ Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,018,228</b>	<b>1,782,701</b>	<b>5,833,983</b>	<b>1,668,082</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		114,567	29,478	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>114,567</b>	<b>29,478</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		0	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		0	N/A1	0	N/A1
↳ Special Education - Homebound <sup>7</sup>		0	N/A1	0	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		223,596	77,462	211,945	73,426
↳ Early Reading Intervention		20,508	7,105	20,508	7,105
↳ Enrollment Loss		0	N/A1	0	N/A1
↳ Foster Care <sup>7</sup>		0	N/A1	0	N/A1
↳ K-3 Primary Class Size Reduction		229,726	79,586	235,368	81,541
↳ Remedial Summer School <sup>7</sup>		0	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
↳ SOL Algebra Readiness		16,341	5,661	18,619	6,450
↳ Virginia Preschool Initiative		111,405	38,595	111,405	38,595
↳ Mentor Teacher Program		0	N/A1	0	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		144,932	50,210	66,753	N/A10
↳ Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
↳ ISAAP		Incentive Account in FY 2009		0	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		0	N/A1
↳ Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>746,508</b>	<b>258,619</b>	<b>664,598</b>	<b>207,117</b>
<b>Total State &amp; Local Funds</b>		<b>\$6,879,303</b>	<b>\$2,070,798</b>	<b>\$6,498,581</b>	<b>\$1,875,199</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$476,523	N/A
<b>GRAND TOTAL</b>		<b>\$6,879,303</b>	<b>\$2,070,798</b>	<b>\$6,975,104</b>	<b>\$1,875,199</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,899.93	3,899.93	3,909.25	3,909.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3518		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	12,362,654	6,713,267	11,109,069	6,029,266
	Sales Tax <sup>8</sup>	3,146,994	N/A1	3,283,587	N/A1
⇒	<b>Textbooks</b>	299,611	162,609	300,327	N/A10
⇒	<b>Vocational Education</b>	182,011	98,784	182,446	99,020
⇒	<b>Gifted Education</b>	113,757	61,740	114,029	61,887
⇒	<b>Special Education</b>	1,089,541	591,330	1,092,144	592,743
⇒	<b>Prevention, Intervention &amp; Remediation</b>	141,564	76,832	141,903	77,015
⇒	<b>VRS Retirement (Includes RHCC)</b>	796,300	432,179	795,668	431,836
⇒	<b>Social Security</b>	616,817	334,767	618,290	335,567
⇒	<b>Group Life</b>	27,807	15,092	22,806	12,377
⇒	English as a Second Language	32,267	17,512	34,897	18,940
	Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>	84,275	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,809,323</b>	<b>8,504,112</b>	<b>17,779,441</b>	<b>7,658,651</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	152,374	53,605	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>152,374</b>	<b>53,605</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	212,655	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Technology - VPSA <sup>8</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>426,514</b>	<b>41,200</b>	<b>206,000</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,563	N/A1	22,563	N/A1
	Special Education - Homebound <sup>7</sup>	29,849	N/A1	31,812	N/A1
	Special Education - State-Operated Programs <sup>8</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	15,029	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>67,441</b>	<b>0</b>	<b>54,374</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	73,078	39,662	67,176	36,459
	Early Reading Intervention	51,707	28,063	51,707	28,063
	<b>Enrollment Loss</b>	31,684	N/A1	0	N/A1
	Foster Care <sup>7</sup>	85,656	N/A1	93,308	N/A1
	<b>K-3 Primary Class Size Reduction</b>	210,390	114,186	210,164	114,063
	Remedial Summer School <sup>7</sup>	87,222	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	3,299	N/A1	3,043	N/A1
	SOL Algebra Readiness	22,388	12,151	22,388	12,151
	Virginia Preschool Initiative	0	0	23,335	12,665
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	<b>Additional Support for School Construction and Operating Costs<sup>9</sup></b>	501,846	272,369	225,676	N/A10
	<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>	0	N/A1
	ISAP		<b>Incentive Account in FY 2009</b>	7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>	229,306	N/A1
	Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>	15,029	N/A1
	<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,069,718</b>	<b>466,431</b>	<b>951,440</b>	<b>203,401</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,525,370</b>	<b>\$9,065,348</b>	<b>\$18,991,255</b>	<b>\$7,903,252</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$1,366,008</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$20,525,370</b>	<b>\$9,065,348</b>	<b>\$20,357,263</b>	<b>\$7,903,252</b>

<sup>1</sup> N/A = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	830.26	830.26	815.45	815.45
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2802		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		3,100,865	1,207,656	2,757,262	1,073,333
Sales Tax <sup>8</sup>		673,270	N/A1	678,844	N/A1
⇒ Textbooks		70,830	27,573	69,567	N/A10
⇒ Vocational Education		37,053	14,424	36,392	14,166
⇒ Gifted Education		26,893	10,469	26,413	10,282
⇒ Special Education		215,742	83,983	211,893	82,485
⇒ Prevention, Intervention & Remediation		48,408	18,844	47,544	18,508
⇒ VRS Retirement (Includes RHCC)		186,459	72,584	182,545	71,060
⇒ Social Security		144,028	56,066	141,458	55,066
⇒ Group Life		5,976	2,326	5,283	2,056
⇒ English as a Second Language		2,108	821	5,055	1,968
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		25,157	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,511,632</b>	<b>1,494,746</b>	<b>4,187,413</b>	<b>1,328,924</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		112,980	31,657	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,980</b>	<b>31,657</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAP		0	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
Technology - VPSA <sup>5</sup>		0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		0	N/A1	0	N/A1
Special Education - Homebound <sup>7</sup>		0	N/A1	0	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		29,168	11,354	26,273	10,227
Early Reading Intervention		8,834	3,439	8,834	3,439
Enrollment Loss		116,788	N/A1	35,062	N/A1
Foster Care <sup>7</sup>		12,344	N/A1	894	N/A1
<u>K-3 Primary Class Size Reduction</u>		91,269	35,529	89,322	34,771
Remedial Summer School <sup>7</sup>		25,049	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
SOL Algebra Readiness		6,720	2,616	6,720	2,616
Virginia Preschool Initiative		77,738	30,261	77,738	30,261
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		118,640	46,184	52,275	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAP		<b>Incentive Account in FY 2009</b>		0	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		0	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>486,550</b>	<b>129,383</b>	<b>297,118</b>	<b>81,314</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,111,162</b>	<b>\$1,655,786</b>	<b>\$4,484,531</b>	<b>\$1,410,238</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$387,288	N/A
<b>GRAND TOTAL</b>		<b>\$5,111,162</b>	<b>\$1,655,786</b>	<b>\$4,871,819</b>	<b>\$1,410,238</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM, any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
142	POQUOSON CITY	2,449.44	2,449.44	2,416.40	2,416.40
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.3190		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		8,330,318	3,906,311	7,486,997	3,507,125
Sales Tax <sup>8</sup>		2,110,679	N/A1	2,010,943	N/A1
⇒ Textbooks		197,700	92,608	195,033	N/A10
⇒ Vocational Education		108,424	50,789	106,962	50,104
⇒ Gifted Education		75,063	35,162	74,051	34,687
⇒ Special Education		638,870	299,265	630,253	295,229
⇒ Prevention, Intervention & Remediation		31,693	14,846	29,620	13,875
⇒ VRS Retirement (Includes RHCC)		512,097	239,881	501,898	235,104
⇒ Social Security		395,332	185,185	390,000	182,687
⇒ Group Life		16,681	7,814	13,165	6,167
⇒ English as a Second Language		6,780	3,176	9,564	4,480
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		39,668	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,423,637</b>	<b>4,835,037</b>	<b>11,488,154</b>	<b>4,329,458</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		134,428	42,883	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>134,428</b>	<b>42,883</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		170,763	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>332,622</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		1,348	N/A1	1,348	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		9,544	N/A1	9,544	N/A1
Special Education - Homebound <sup>7</sup>		7,259	N/A1	7,767	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		14,229	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>32,381</b>	<b>0</b>	<b>18,659</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		6,107	2,861	5,534	2,592
Early Reading Intervention		10,447	4,894	10,447	4,894
Enrollment Loss		9,724	N/A1	71,651	N/A1
Foster Care <sup>7</sup>		26,945	N/A1	27,622	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School <sup>7</sup>		38,866	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		6,292	N/A1	6,012	N/A1
SOL Algebra Readiness		4,269	2,000	4,269	2,000
Virginia Preschool Initiative		0	0	24,516	11,484
Mentor Teacher Program		668	N/A1	668	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		331,145	155,118	146,554	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		186,773	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		14,229	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>434,463</b>	<b>164,873</b>	<b>506,134</b>	<b>20,970</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,357,531</b>	<b>\$5,073,593</b>	<b>\$12,166,947</b>	<b>\$4,381,228</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$919,022	N/A
<b>GRAND TOTAL</b>		<b>\$13,357,531</b>	<b>\$5,073,593</b>	<b>\$13,085,969</b>	<b>\$4,381,228</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,335.64	6,335.64	6,300.65	6,300.65
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4618		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		18,103,663	15,548,442	16,350,270	14,029,272
↳ Sales Tax <sup>8</sup>		6,467,080	N/A1	5,849,195	N/A1
↳ Textbooks		404,135	346,766	401,902	N/A10
↳ Vocational Education		262,558	225,287	261,108	224,042
↳ Gifted Education		170,492	146,290	169,550	145,482
↳ Special Education		1,544,659	1,325,387	1,536,127	1,318,067
↳ Prevention, Intervention & Remediation		255,738	219,435	254,326	218,223
↳ VRS Retirement (Includes RHCC)		1,166,166	1,000,623	1,156,334	992,187
↳ Social Security		903,608	775,337	898,618	771,055
↳ Group Life		37,508	32,184	30,519	26,187
↳ English as a Second Language		1,330,430	1,141,569	1,403,509	1,204,274
↳ Remedial Summer School <sup>7</sup>				157,503	N/A1
↳ Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>30,646,037</b>	<b>20,761,320</b>	<b>28,468,961</b>	<b>18,928,789</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		168,238	77,692	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>168,238</b>	<b>77,692</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAEP		23,576	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		1,618,542	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,926,118</b>	<b>56,800</b>	<b>284,000</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		27,726	N/A1	27,726	N/A1
↳ Special Education - Homebound <sup>7</sup>		36,493	N/A1	39,048	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		23,567	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>87,786</b>	<b>0</b>	<b>66,774</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		125,555	107,732	113,272	97,193
↳ Early Reading Intervention		148,709	127,599	152,336	130,711
↳ Enrollment Loss		0	N/A1	40,862	N/A1
↳ Foster Care <sup>7</sup>		35,569	N/A1	40,122	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		439,847	377,409	445,455	382,221
↳ Remedial Summer School <sup>7</sup>		150,834	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		11,866	N/A1	12,635	N/A1
↳ SOL Algebra Readiness		33,340	28,607	33,340	28,607
↳ Virginia Preschool Initiative		174,377	149,623	255,107	218,893
↳ Mentor Teacher Program		6,679	N/A1	6,679	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		676,922	580,830	302,003	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>				0	N/A1
↳ ISAEP				23,576	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>				1,939,153	N/A1
↳ Career and Technical Education <sup>5,6</sup>				23,567	N/A1
↳ Supplemental Basic Aid				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,803,697</b>	<b>1,371,800</b>	<b>3,388,106</b>	<b>857,625</b>
<b>Total State &amp; Local Funds</b>		<b>\$34,631,876</b>	<b>\$22,267,612</b>	<b>\$32,207,841</b>	<b>\$19,843,214</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,115,194	N/A
<b>GRAND TOTAL</b>		<b>\$34,631,876</b>	<b>\$22,267,612</b>	<b>\$34,323,035</b>	<b>\$19,843,214</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,382.98	2,382.98	2,356.00	2,356.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↳ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		8,327,414	5,196,554	7,269,160	4,531,424
↳ Sales Tax <sup>8</sup>		1,887,599	N/A1	2,062,120	N/A1
↳ Textbooks		173,978	108,454	172,008	N/A10
↳ Vocational Education		99,818	62,224	98,688	61,520
↳ Gifted Education		73,396	45,753	72,565	45,235
↳ Special Education		664,967	414,525	658,888	410,736
↳ Prevention, Intervention & Remediation		151,196	94,252	149,483	93,185
↳ VRS Retirement (Includes RHCC)		512,304	319,358	503,600	313,932
↳ Social Security		396,338	247,068	391,850	244,270
↳ Group Life		17,615	10,981	14,513	9,047
↳ English as a Second Language		424,515	264,633	468,172	291,847
↳ Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		110,230	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,729,140</b>	<b>6,763,802</b>	<b>11,971,277</b>	<b>6,001,196</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		130,101	49,959	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>130,101</b>	<b>49,959</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
↳ <u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAAP		7,859	N/A1	Lottery Account in FY 2010	
↳ Special Education-Regional Tuition <sup>5,7</sup>		591,074	N/A1	Lottery Account in FY 2010	
↳ Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
↳ Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>752,933</b>	<b>30,800</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		15,200	N/A1	15,200	N/A1
↳ Special Education - Homebound <sup>7</sup>		9,454	N/A1	10,116	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		6,577	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>31,232</b>	<b>0</b>	<b>25,316</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		133,690	83,339	120,297	74,990
↳ Early Reading Intervention		51,892	32,348	51,892	32,348
↳ Enrollment Loss		0	N/A1	37,461	N/A1
↳ Foster Care <sup>7</sup>		16,438	N/A1	15,913	N/A1
↳ <u>K-3 Primary Class Size Reduction</u>		282,567	176,146	286,093	178,344
↳ Remedial Summer School <sup>7</sup>		105,469	N/A1	SOQ Account in FY 2010	
↳ School Breakfast <sup>7</sup>		8,039	N/A1	9,434	N/A1
↳ SOL Algebra Readiness		19,124	11,921	19,124	11,921
↳ Virginia Preschool Initiative		133,056	82,944	206,976	129,024
↳ Mentor Teacher Program		0	N/A1	0	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		291,411	181,659	129,252	N/A10
↳ <u>Alternative Education</u> <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
↳ ISAAP		Incentive Account in FY 2009		7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		651,352	N/A1
↳ Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		6,577	N/A1
↳ Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,041,686</b>	<b>568,357</b>	<b>1,542,231</b>	<b>426,627</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,685,092</b>	<b>\$7,412,918</b>	<b>\$13,692,824</b>	<b>\$6,458,623</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$960,567	N/A
<b>GRAND TOTAL</b>		<b>\$14,685,092</b>	<b>\$7,412,918</b>	<b>\$14,653,391</b>	<b>\$6,458,623</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
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<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
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Virginia Department of Education					
FY 2009 and FY 2010 Estimated Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	574.64	574.64	571.90	571.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4154		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		1,938,850	1,378,339	1,755,373	1,247,318
↳ Sales Tax <sup>8</sup>		396,918	N/A1	420,703	N/A1
↳ Textbooks		39,815	28,291	39,625	N/A10
↳ Vocational Education		68,530	48,696	68,204	48,464
↳ Gifted Education		15,453	10,980	15,379	10,928
↳ Special Education		286,214	203,376	284,517	202,170
↳ Prevention, Intervention & Remediation		56,101	39,864	55,834	39,674
↳ VRS Retirement (Includes RHCC)		139,076	98,823	137,745	97,878
↳ Social Security		107,498	76,385	106,986	76,022
↳ Group Life		4,703	3,342	3,678	2,613
↳ English as a Second Language		10,613	7,541	12,315	8,751
↳ Remedial Summer School <sup>7</sup>				40,046	N/A1
↳ Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>			
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,063,771</b>	<b>1,895,637</b>	<b>2,940,405</b>	<b>1,733,818</b>
<b>II. School Facilities:</b>					
↳ School Construction Grants Program <sup>4</sup>		107,067	44,476	<b>Funding Eliminated in FY 2010</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>107,067</b>	<b>44,476</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
↳ ISAEP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Special Education-Regional Tuition <sup>5,7</sup>		23,616	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ Technology - VPSA <sup>5</sup>		102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>133,475</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
↳ Adult Education <sup>6</sup>		0	N/A1	0	N/A1
↳ Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
↳ American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
↳ School Lunch <sup>7</sup>		3,237	N/A1	3,237	N/A1
↳ Special Education - Homebound <sup>7</sup>		2,385	N/A1	2,552	N/A1
↳ Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
↳ Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
↳ Career and Technical Education <sup>5,6</sup>		4,240	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>9,862</b>	<b>0</b>	<b>5,789</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ At-Risk		49,628	35,264	45,728	32,493
↳ Early Reading Intervention		1,794	1,275	1,794	1,275
↳ Enrollment Loss		19,559	N/A1	3,778	N/A1
↳ Foster Care <sup>7</sup>		7,511	N/A1	7,615	N/A1
↳ K-3 Primary Class Size Reduction		11,266	8,005	26,593	18,896
↳ Remedial Summer School <sup>7</sup>		34,721	N/A1	<b>SOQ Account in FY 2010</b>	
↳ School Breakfast <sup>7</sup>		533	N/A1	848	N/A1
↳ SOL Algebra Readiness		7,328	5,207	7,328	5,207
↳ Virginia Preschool Initiative		0	0	3,508	2,493
↳ Mentor Teacher Program		668	N/A1	668	N/A1
↳ Additional Support for School Construction and Operating Costs <sup>9</sup>		66,689	47,387	29,776	N/A10
↳ Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ ISAEP		<b>Incentive Account in FY 2009</b>		7,859	N/A1
↳ Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		33,222	N/A1
↳ Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		4,240	N/A1
↳ Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>199,697</b>	<b>97,138</b>	<b>172,956</b>	<b>60,364</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,513,872</b>	<b>\$2,057,651</b>	<b>\$3,221,150</b>	<b>\$1,814,582</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$257,132	N/A
<b>GRAND TOTAL</b>		<b>\$3,513,872</b>	<b>\$2,057,651</b>	<b>\$3,478,282</b>	<b>\$1,814,582</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 19, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
207	WEST POINT	759.92	759.92	743.65	743.65
<b>2008-2010 Composite Index:</b>		FY 2009		FY 2010	
0.2418		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		3,133,796	999,879	2,783,641	887,740
Sales Tax <sup>8</sup>		556,581	N/A1	564,449	N/A1
⇒ Textbooks		68,288	21,778	66,826	N/A10
⇒ Vocational Education		62,802	20,029	61,458	19,600
⇒ Gifted Education		25,928	8,269	25,936	8,271
⇒ Special Education		413,113	131,747	404,270	128,927
⇒ Prevention, Intervention & Remediation		21,318	6,799	21,426	6,833
⇒ VRS Retirement (Includes RHCC)		211,454	67,436	206,364	65,812
⇒ Social Security		163,632	52,184	160,129	51,067
⇒ Group Life		6,914	2,205	5,638	1,798
⇒ English as a Second Language		5,328	1,699	8,430	2,688
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		37,099	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,669,154</b>	<b>1,312,025</b>	<b>4,345,666</b>	<b>1,172,736</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		112,527	27,209	Funding Eliminated in FY 2010	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,527</b>	<b>27,209</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	0	N/A1
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		65,848	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>201,707</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		3,652	N/A1	3,652	N/A1
Special Education - Homebound <sup>7</sup>		0	N/A1	0	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		4,788	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>8,439</b>	<b>0</b>	<b>3,652</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		9,144	2,916	8,255	2,633
Early Reading Intervention		2,326	742	2,326	742
Enrollment Loss		119,464	N/A1	42,622	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School <sup>7</sup>		34,125	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	0	N/A1
SOL Algebra Readiness		4,752	1,515	4,752	1,515
Virginia Preschool Initiative		0	0	22,746	7,254
Mentor Teacher Program		445	N/A1	445	N/A1
Additional Support for School Construction and Operating Costs <sup>9</sup>		114,381	36,478	50,215	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		65,848	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		4,788	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>284,637</b>	<b>41,651</b>	<b>209,856</b>	<b>12,144</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,276,464</b>	<b>\$1,406,485</b>	<b>\$4,687,174</b>	<b>\$1,210,480</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$375,351	N/A
<b>GRAND TOTAL</b>		<b>\$5,276,464</b>	<b>\$1,406,485</b>	<b>\$5,062,525</b>	<b>\$1,210,480</b>

<sup>1</sup> N/A<sup>1</sup> = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> Because actual March 31, 2009, ADM exceeded the statewide projection on which Chapter 781 is based, current Direct Aid appropriations are not sufficient to pay divisions their full Basic Aid state payment for FY 2009. In order to address the shortfall, Basic Aid payments are being prorated. VDOE will continue to monitor program budgets within Direct Aid and utilize available balances to reduce the shortfall. Please monitor your Basic Aid payments closely, as they will continue to be adjusted through the end of the year as balances become available. For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.